

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.						
GENERAL							
2011	Parliament/State/Union Territory Legislatures						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	02	101	0002	NULL	0	2,05,000	2,05,000
				Total For Sub Head:2	0	2,05,000	2,05,000
				(02) Speaker and Deputy Speaker			
				Total For Minor: 101	0	2,05,000	2,05,000
				Legislative Assembly			
				Total For Sub Major Head : 2	0	2,05,000	2,05,000
				State/Union Territory Legislatures			
				Total of:CHARGED(2011)	0	2,05,000	2,05,000
VOTED	02	101	0001	NULL	0	66,66,000	66,66,000
				Total For Sub Head:1	0	66,66,000	66,66,000
				(01) Members of Legislature			
			0004	NULL	0	2,04,000	2,04,000
				Total For Sub Head:4	0	2,04,000	2,04,000
				(04) Chief Whip and Deputy Chief Whip			
			0006	NULL	0	2,04,000	2,04,000
				Total For Sub Head:6	0	2,04,000	2,04,000
				(06) Leader of Opposition			
			0010	NULL	0	2,04,000	2,04,000
				Total For Sub Head:10	0	2,04,000	2,04,000
				(10) Opposition Chief Whip			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	0	72,78,000	72,78,000		
				Legislative Assembly					
	103	0001		NULL	0	2,59,33,490	2,59,33,490		
				Total For Sub Head: 1	0	2,59,33,490	2,59,33,490		
				(01) Secretariat Establishment					
				Total For Minor: 103	0	2,59,33,490	2,59,33,490		
				Legislative Secretariat					
				Total For Sub Major Head : 2	0	3,32,11,490	3,32,11,490		
				State/Union Territory Legislatures					
	Total of:VOTED(2011)			0	3,32,11,490	3,32,11,490	3,32,11,490		
	Total For 2011:			0	3,34,16,490	3,34,16,490	3,34,16,490		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	0	25,51,686	25,51,686		
				Total For Sub Head:7	0	25,51,686	25,51,686		
				(01) Meghalaya Legislative Assembly Printing Press					
				Total For Minor: 103	0	25,51,686	25,51,686		
				Government Presses					
				Total For Sub Major Head : 0	0	25,51,686	25,51,686		

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
2058	Stationery and Printing Sub Major Head Minor Sub Head Catagorized Scheme			
	NULL			
	Total of:VOTED(2058)	0	25,51,686	25,51,686
	Total For 2058:	0	25,51,686	25,51,686
	Total Grant:	0	3,59,68,176	3,59,68,176

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2011		3,34,16,490			
		2058		25,51,686			
Major Head wise Total:				3,59,68,176			
Grand Total:				3,59,68,176			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
Grant 02 Governor										
GENERAL										
2012 President, Vice President/Governor,Administrator of Union Territories										
Sub Minor Sub Catagorized Scheme										
Major Head Head										
Head										
CHARGED	03	090	0001	NULL	0	4,46,200	4,46,200			
			Total For Sub Head: 1			0	4,46,200	4,46,200		
			(01) Secretariat							
			Total For Minor: 90			0	4,46,200	4,46,200		
		Secretariat								
		101	0001	NULL	0	2,86,152	2,86,152			
			Total For Sub Head: 1			0	2,86,152	2,86,152		
			(01) Emoluments of the Governor							
			Total For Minor: 101			0	2,86,152	2,86,152		
		Emoluments and allowances of the Governor,Administrator of Union Terri								
		102	0001	NULL	0	3,40,000	3,40,000			
			Total For Sub Head: 1			0	3,40,000	3,40,000		
			(01) Discretionary Grant by Governor							
			Total For Minor: 102			0	3,40,000	3,40,000		
		Discretionary Grants								
		103	0001	NULL	0	20,44,994	20,44,994			
			Total For Sub Head: 1			0	20,44,994	20,44,994		
			(01) General Establishment							
			Total For Minor: 103			0	20,44,994	20,44,994		
		Household Establishment								
105	0001	NULL	0	1,07,690	1,07,690					
		Total For Sub Head: 1			0	1,07,690	1,07,690			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub Minor Sub	Catagorized Scheme				
		Major Head					
		Head					
			(01) Medical Facilities				
			Total For Minor: 105	0	1,07,690	1,07,690	1,07,690
			Medical Facilities				
	107	0001	NULL	0	1,27,148	1,27,148	1,27,148
			Total For Sub Head:1	0	1,27,148	1,27,148	1,27,148
			(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and hai				
			Total For Minor: 107	0	1,27,148	1,27,148	1,27,148
			Expenditure from Contract Allowance				
	800	0005	NULL	0	14,94,540	14,94,540	14,94,540
			Total For Sub Head:5	0	14,94,540	14,94,540	14,94,540
			(05) Expenditure on Government House Gardens (including the establishment of Overseer				
			Total For Minor: 800	0	14,94,540	14,94,540	14,94,540
			Other Expenditure				
			Total For Sub Major Head : 3	0	48,46,724	48,46,724	48,46,724
			Governor/Administrator of Union Territories				
			Total of:CHARGED(2012)	0	48,46,724	48,46,724	48,46,724
			Total For 2012:	0	48,46,724	48,46,724	48,46,724
			Total Grant:	0	48,46,724	48,46,724	48,46,724

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	48,46,724
Major Head wise Total:			48,46,724
Grand Total:			48,46,724

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.							
GENERAL							
2013	Council of Ministers						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	1,74,920	1,74,920
				Total For Sub Head:1	0	1,74,920	1,74,920
				(01) Chief Minister			
				Total For Minor: 101	0	1,74,920	1,74,920
				Salary of Ministers and Deputy Ministers			
		105	0004	NULL	0	50,00,000	50,00,000
				Total For Sub Head:4	0	50,00,000	50,00,000
				(04) Chief Minister's Special Grants			
				Total For Minor: 105	0	50,00,000	50,00,000
				Discretionary grant by Ministers			
		800	0001	NULL	0	46,558	46,558
				Total For Sub Head:1	0	46,558	46,558
				(01) Chief Minister			
				Total For Minor: 800	0	46,558	46,558
				Other Expenditure			
				Total For Sub Major Head : 0	0	52,21,478	52,21,478
				NULL			
				Total of:VOTED(2013)	0	52,21,478	52,21,478
				Total For 2013:	0	52,21,478	52,21,478
2052	Secretariat-General Services						

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	0	19,73,621	
				Total For Sub Head:1	0	19,73,621	
				(01) Chief Minister`s Secretariat.			
				Total For Minor: 90	0	19,73,621	
				Secretariat			
				Total For Sub Major Head : 0	0	19,73,621	
				NULL			
	Total of:VOTED(2052)			0	19,73,621	19,73,621	
	Total For 2052:			0	19,73,621	19,73,621	
	Total Grant:			0	71,95,099	71,95,099	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	03	Council of Ministers,Other Administrative Services etc.		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	52,21,478	
		2052	19,73,621	
		Major Head wise Total:	71,95,099	
		Grand Total:	71,95,099	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	0	16,48,982		16,48,982	
				Total For Sub Head:1	0	16,48,982		16,48,982	
				(01) Judges of High Court/Bench					
			0002	NULL	0	73,13,067		73,13,067	
				Total For Sub Head:2	0	73,13,067		73,13,067	
				(02) High Court/Bench Office					
			0003	NULL	0	3,94,776		3,94,776	
				Total For Sub Head:3	0	3,94,776		3,94,776	
				(03) Judicial Academy					
				Total For Minor: 102	0	93,56,825		93,56,825	
				High Courts					
				Total For Sub Major Head : 0	0	93,56,825		93,56,825	
				NULL					
				Total of:CHARGED(2014)	0	93,56,825		93,56,825	
VOTED	00	105	0001	NULL	0	55,99,173		55,99,173	
				Total For Sub Head:1	0	55,99,173		55,99,173	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	0	55,99,173		55,99,173	
				Civil and Session Courts					
		108	0003	NULL	0	26,51,260		26,51,260	
				Total For Sub Head:3	0	26,51,260		26,51,260	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate			
				Total For Minor: 108	0	26,51,260	26,51,260
				Criminal Courts			
	114	0001		NULL	0	13,32,416	13,32,416
				Total For Sub Head:1	0	13,32,416	13,32,416
				(01) Advocate General & Additional Advocate General and their Offices			
		0002		NULL	0	3,82,274	3,82,274
				Total For Sub Head:2	0	3,82,274	3,82,274
				(02) Legal Remembrancer & his Office			
		0005		NULL	0	1,30,939	1,30,939
				Total For Sub Head:5	0	1,30,939	1,30,939
				(05) Senior Govt. Advocates & their offices			
				Total For Minor: 114	0	18,45,629	18,45,629
				Legal Advisers and Counsels			
	800	0004		NULL	0	3,86,607	3,86,607
				Total For Sub Head:4	0	3,86,607	3,86,607
				(04) State Law Commision			
		0006		NULL	0	10,11,025	10,11,025
				Total For Sub Head:6	0	10,11,025	10,11,025
				(06) Meghalaya State Legal Services Authority			
		0012		NULL	0	1,68,819	1,68,819
				Total For Sub Head:12	0	1,68,819	1,68,819

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority			
				Total For Minor: 800	0	15,66,451	15,66,451
				Other Expenditure			
				Total For Sub Major Head : 0	0	1,16,62,513	1,16,62,513
				NULL			
	Total of:VOTED(2014)			0	1,16,62,513	1,16,62,513	1,16,62,513
Total For 2014:					0	2,10,19,338	2,10,19,338
SIXTH-SCHEDULE							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	108	0001	NULL	0	36,37,056	36,37,056
				Total For Sub Head:1	0	36,37,056	36,37,056
				(01) Courts of Deputy Commissioner, his Assistants.,etc			
			0002	NULL	0	3,04,417	3,04,417
				Total For Sub Head:2	0	3,04,417	3,04,417
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.			
				Total For Minor: 108	0	39,41,473	39,41,473
				Criminal Courts			
	114	0002		NULL	0	4,92,188	4,92,188

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Administration of Justice			
2014	Administration of Justice			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:2
				(02) Legal Remembrancer & his Office
				Total For Minor: 114
				Legal Advisers and Counsels
				Total For Sub Major Head : 0
				NULL
	Total of:VOTED(2014)	0	44,33,661	44,33,661
	Total For 2014:	0	44,33,661	44,33,661
	Total Grant:	0	2,54,52,999	2,54,52,999

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	2,54,52,999
Major Head wise Total:			2,54,52,999
Grand Total:			2,54,52,999

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	19,63,133		19,63,133	
				Total For Sub Head:1	0	19,63,133		19,63,133	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	0	19,63,133		19,63,133	
				Electoral Officers					
		103	0001	NULL	0	4,15,227		4,15,227	
				Total For Sub Head:1	0	4,15,227		4,15,227	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	0	4,15,227		4,15,227	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	0	23,78,360		23,78,360	
				NULL					
				Total of:VOTED(2015)	0	23,78,360		23,78,360	
				Total For 2015:	0	23,78,360		23,78,360	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	0	35,26,684		35,26,684	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						0	35,26,684	35,26,684	
					(02) Election Officers and Office establishment in the Districts				
		0003			NULL	0	9,20,026	9,20,026	
					Total For Sub Head:3	0	9,20,026	9,20,026	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	0	44,46,710	44,46,710	
					Electoral Officers				
		103	0001		NULL	0	42,36,204	42,36,204	
					Total For Sub Head: 1	0	42,36,204	42,36,204	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
					Total For Minor: 103	0	42,36,204	42,36,204	
					Preparation and Printing of Electoral rolls				
					Total For Sub Major Head : 0	0	86,82,914	86,82,914	
					NULL				
		Total of:VOTED(2015)				0	86,82,914	86,82,914	
		Total For 2015:				0	86,82,914	86,82,914	
		Total Grant:				0	1,10,61,274	1,10,61,274	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	1,10,61,274
Major Head wise Total:			1,10,61,274
Grand Total:			1,10,61,274

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	7,63,284		7,63,284	
				Total For Sub Head:1	0	7,63,284		7,63,284	
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	0	1,71,989		1,71,989	
				Total For Sub Head:2	0	1,71,989		1,71,989	
				(02) Drawing Section for Survey.					
			0003	NULL	0	3,98,177		3,98,177	
				Total For Sub Head:3	0	3,98,177		3,98,177	
				(03) Reproduction Section for Survey.					
			0004	NULL	0	28,46,069		28,46,069	
				Total For Sub Head:4	0	28,46,069		28,46,069	
				(04) Traverse Section for Surveys					
			0005	NULL	0	6,77,629		6,77,629	
				Total For Sub Head:5	0	6,77,629		6,77,629	
				(05) Establishment of Survey School.					
				Total For Minor: 102	0	48,57,148		48,57,148	
				Survey and Settlement Operations					
		103	0001	NULL	0	7,60,799		7,60,799	
				Total For Sub Head:1	0	7,60,799		7,60,799	
				(01) Directorate Of Land Records					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	0	29,87,845	29,87,845	
			Total For Sub Head:7	0	29,87,845	29,87,845	
			(07) Cadastral survey under the Directorate of Land Records and Surveys,etc				
		0009	NULL	0	26,30,715	26,30,715	
			Total For Sub Head:9	0	26,30,715	26,30,715	
			(09) Establishment of Enforcement Branch for identification preparation and execution of I				
		0010	NULL	0	1,06,989	1,06,989	
			Total For Sub Head:10	0	1,06,989	1,06,989	
			(10) Establishment of a Cell for implementation of Metric System of Land Records.				
			Total For Minor: 103	0	64,86,348	64,86,348	
			Land Records				
			Total For Sub Major Head : 0	0	1,13,43,496	1,13,43,496	
			NULL				
	Total of:VOTED(2029)			0	1,13,43,496	1,13,43,496	
	Total For 2029:			0	1,13,43,496	1,13,43,496	
SIXTH-SCHEDULE							
2029	Land Revenue						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	17,69,074	17,69,074
				Total For Sub Head: 1	0	17,69,074	17,69,074
				(01) Establishment In Districts			
				Total For Minor: 1	0	17,69,074	17,69,074
				Direction and Administration			
				Total For Sub Major Head : 0	0	17,69,074	17,69,074
				NULL			
	Total of: VOTED(2029)				0	17,69,074	17,69,074
Total For 2029:					0	17,69,074	17,69,074
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	102	0003	NULL	0	7,54,036	7,54,036
				Total For Sub Head:3	0	7,54,036	7,54,036
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	0	7,54,036	7,54,036
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	0	7,54,036	7,54,036

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
2245	Relief on account of Natural Calamities			
	Sub Minor Sub Catagorized Scheme Major Head Head Head			
	General			
	Total of: VOTED(2245)	0	7,54,036	7,54,036
	Total For 2245:	0	7,54,036	7,54,036
	Total Grant:	0	1,38,66,606	1,38,66,606

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	1,31,12,570	
		2245	7,54,036	
		Major Head wise Total:	1,38,66,606	
		Grand Total:	1,38,66,606	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030	Stamps and Registration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	0	16,70,082	16,70,082
				Total For Sub Head:2	0	16,70,082	16,70,082
				(02) District Registration offices			
				Total For Minor: 1	0	16,70,082	16,70,082
				Direction and Administration			
				Total For Sub Major Head : 3	0	16,70,082	16,70,082
				Registration			
	Total of:VOTED(2030)				0	16,70,082	16,70,082
	Total For 2030:				0	16,70,082	16,70,082
	Total Grant:				0	16,70,082	16,70,082

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	16,70,082
Major Head wise Total:			16,70,082
Grand Total:			16,70,082

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	13,79,217		13,79,217	
				Total For Sub Head:1	0	13,79,217		13,79,217	
				(01) Headquarters Establishment					
			0002	NULL	0	10,38,859		10,38,859	
				Total For Sub Head:2	0	10,38,859		10,38,859	
				(02) Enforcement branch					
			0012	NULL	0	2,74,978		2,74,978	
				Total For Sub Head:12	0	2,74,978		2,74,978	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1	0	26,93,054		26,93,054	
				Direction and Administration					
				Total For Sub Major Head : 0	0	26,93,054		26,93,054	
				NULL					
	Total of:VOTED(2039)				0	26,93,054		26,93,054	
	Total For 2039:				0	26,93,054		26,93,054	
SIXTH-SCHEDULE									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	2,67,662		2,67,662	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	08	State Excise					
2039	State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	0	2,67,662	2,67,662
				(02) Enforcement branch			
		0003		NULL	0	1,19,41,809	1,19,41,809
				Total For Sub Head:3	0	1,19,41,809	1,19,41,809
				(03) District Establishment			
				Total For Minor: 1	0	1,22,09,471	1,22,09,471
				Direction and Administration			
				Total For Sub Major Head : 0	0	1,22,09,471	1,22,09,471
				NULL			
				Total of:VOTED(2039)	0	1,22,09,471	1,22,09,471
				Total For 2039:	0	1,22,09,471	1,22,09,471
				Total Grant:	0	1,49,02,525	1,49,02,525

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	1,49,02,525
Major Head wise Total:			1,49,02,525
Grand Total:			1,49,02,525

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	35,05,960		35,05,960	
				Total For Sub Head:1	0	35,05,960		35,05,960	
				(01) Directorate Level Organisation					
				Total For Minor: 1	0	35,05,960		35,05,960	
				Direction and Administration					
		101	0002	NULL	0	3,01,148		3,01,148	
				Total For Sub Head:2	0	3,01,148		3,01,148	
				(02) Enforcement Branch					
				Total For Minor: 101	0	3,01,148		3,01,148	
				Collection Charges					
				Total For Sub Major Head : 0	0	38,07,108		38,07,108	
				NULL					
	Total of:VOTED(2040)				0	38,07,108		38,07,108	
	Total For 2040:				0	38,07,108		38,07,108	
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	0	1,10,76,365		1,10,76,365	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	0	1,10,76,365	1,10,76,365
				(01) District level Offices			
		0002		NULL	0	25,31,782	25,31,782
				Total For Sub Head:2	0	25,31,782	25,31,782
				(02) Enforcement Branch			
				Total For Minor: 101	0	1,36,08,147	1,36,08,147
				Collection Charges			
				Total For Sub Major Head : 0	0	1,36,08,147	1,36,08,147
				NULL			
				Total of:VOTED(2040)	0	1,36,08,147	1,36,08,147
				Total For 2040:	0	1,36,08,147	1,36,08,147
				Total Grant:	0	1,74,15,255	1,74,15,255

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	1,74,15,255
		Major Head wise Total:	1,74,15,255
		Grand Total:	1,74,15,255

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.								
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	11,99,695		11,99,695	
				Total For Sub Head:1	0	11,99,695		11,99,695	
				(01) Headquarter Organisation					
			0002	NULL	0	5,58,408		5,58,408	
				Total For Sub Head:2	0	5,58,408		5,58,408	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	0	1,78,670		1,78,670	
				Total For Sub Head:3	0	1,78,670		1,78,670	
				(03) Survey Cell					
			0004	NULL	0	2,48,294		2,48,294	
				Total For Sub Head:4	0	2,48,294		2,48,294	
				(04) Enforcement Machinery					
				Total For Minor: 1	0	21,85,067		21,85,067	
				Direction and Administration					
				Total For Sub Major Head : 0	0	21,85,067		21,85,067	
				Null					
	Total of:VOTED(2041)				0	21,85,067		21,85,067	
	Total For 2041:				0	21,85,067		21,85,067	
2070	Other Administrative Services								
	Catagorized Scheme								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	114	0001	NULL	0	20,81,811	20,81,811
				Total For Sub Head:1	0	20,81,811	20,81,811
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	0	20,81,811	20,81,811
				Purchase and Maintenance of transport			
				Total For Sub Major Head : 0	0	20,81,811	20,81,811
				Null			
	Total of:VOTED(2070)				0	20,81,811	20,81,811
	Total For 2070:				0	20,81,811	20,81,811
SIXTH-SCHEDULE							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	54,56,381	54,56,381
				Total For Sub Head:1	0	54,56,381	54,56,381
				(01) Establishment of District Transport Officers & Secy.etc.-			
				Total For Minor: 101	0	54,56,381	54,56,381
				Collection Charges			
		102	0001	NULL	0	6,19,994	6,19,994

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles							
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 80%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Sub Head: 1	0	6,19,994	6,19,994			
		(01) Motor Vehicles Inspectors						
		Total For Minor: 102	0	6,19,994	6,19,994			
		Inspection of Motor Vehicles						
		Total For Sub Major Head : 0	0	60,76,375	60,76,375			
		Null						
	Total of:VOTED(2041)	0	60,76,375	60,76,375				
	Total For 2041:	0	60,76,375	60,76,375				
	Total Grant:	0	1,03,43,253	1,03,43,253				

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	82,61,442	
		2070	20,81,811	
		Major Head wise Total:	1,03,43,253	
		Grand Total:	1,03,43,253	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
GENERAL						
2045	Other Taxes and Duties on Commodities and Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	103	0001	NULL	0	9,82,397
				Total For Sub Head:1	0	9,82,397
				(01) Inspectorate of Electricity		
			0003	NULL	0	4,05,035
				Total For Sub Head:3	0	4,05,035
				(03) Zonal Offices		
				Total For Minor: 103	0	13,87,432
				Collection Charges-Electricity Duty		
				Total For Sub Major Head : 0	0	13,87,432
				NULL		
	Total of:VOTED(2045)			0	13,87,432	13,87,432
	Total For 2045:			0	13,87,432	13,87,432
	Total Grant:			0	13,87,432	13,87,432

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2045	13,87,432	
		Major Head wise Total:	13,87,432	
		Grand Total:	13,87,432	

Financial Year : 2020-2021					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL					Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	0	4,21,377	4,21,377
				Total For Sub Head:1	0	4,21,377	4,21,377
				(01) Directorate of small savings-			
				Total For Minor: 103	0	4,21,377	4,21,377
				Promotion of Small Savings			
				Total For Sub Major Head : 0	0	4,21,377	4,21,377
				NULL			
	Total of:VOTED(2047)				0	4,21,377	4,21,377
	Total For 2047:				0	4,21,377	4,21,377
	Total Grant:				0	4,21,377	4,21,377

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	4,21,377
Major Head wise Total:			4,21,377
Grand Total:			4,21,377

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	0	28,68,962		28,68,962	
				Total For Sub Head:2	0	28,68,962		28,68,962	
				(02) Ministers and Ministers of State					
				Total For Minor: 101	0	28,68,962		28,68,962	
				Salary of Ministers and Deputy Ministers					
				Total For Sub Major Head : 0	0	28,68,962		28,68,962	
				NULL					
	Total of:VOTED(2013)				0	28,68,962		28,68,962	
Total For 2013:					0	28,68,962		28,68,962	
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	13,59,184		13,59,184	
				Total For Sub Head:1	0	13,59,184		13,59,184	
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	0	13,59,184		13,59,184	
				Direction and Administration					
		090	0002	NULL	0	2,19,60,251		2,19,60,251	
				Total For Sub Head:2	0	2,19,60,251		2,19,60,251	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
2052	Secretariat-General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(02) Secretariat Administration Department(including other minor Department not shown s				
	0003			NULL	0	1,72,78,890	1,72,78,890	
				Total For Sub Head:3	0	1,72,78,890	1,72,78,890	
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)				
	0004			NULL	0	13,94,334	13,94,334	
				Total For Sub Head:4	0	13,94,334	13,94,334	
				(04) General Administration Department.				
	0005			NULL	0	17,71,930	17,71,930	
				Total For Sub Head:5	0	17,71,930	17,71,930	
				(05) Home Department.				
	0006			NULL	0	79,34,128	79,34,128	
				Total For Sub Head:6	0	79,34,128	79,34,128	
				(06) Political Department				
	0007			NULL	0	33,77,936	33,77,936	
				Total For Sub Head:7	0	33,77,936	33,77,936	
				(07) Personnel Department.				
	0008			NULL	0	22,51,934	22,51,934	
				Total For Sub Head:8	0	22,51,934	22,51,934	
				(08) Finance (excluding Economic Affairs) Department.				
	0009			NULL	0	23,80,756	23,80,756	
				Total For Sub Head:9	0	23,80,756	23,80,756	
				(09) Finance (Economic Affairs)Department.				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0010	NULL	0		27,70,848		27,70,848	
			Total For Sub Head:10	0		27,70,848		27,70,848	
			(10) Law Department.						
		0011	NULL	0		17,69,773		17,69,773	
			Total For Sub Head:11	0		17,69,773		17,69,773	
			(11) Revenue Department.						
		0012	NULL	0		7,10,372		7,10,372	
			Total For Sub Head:12	0		7,10,372		7,10,372	
			(12) District Council Affairs Department.						
			Total For Minor: 90	0		6,36,01,152		6,36,01,152	
			Secretariat						
	092	0001	NULL	0		1,36,888		1,36,888	
			Total For Sub Head:1	0		1,36,888		1,36,888	
			(01) Expenditure On Public Grievances Committee.						
		0009	NULL	0		2,92,907		2,92,907	
			Total For Sub Head:9	0		2,92,907		2,92,907	
			(09) Resource Mobilisation Commission.						
		0016	NULL	0		63,124		63,124	
			Total For Sub Head:16	0		63,124		63,124	
			(16) Expenditure of Chief Adviser to the Government of Meghalaya						
		0018	NULL	0		1,76,373		1,76,373	
			Total For Sub Head:18	0		1,76,373		1,76,373	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	0	6,69,292	6,69,292	6,69,292	6,69,292
				Other Offices					
				Total For Sub Major Head : 0	0	6,56,29,628	6,56,29,628	6,56,29,628	6,56,29,628
				NULL					
				Total of:VOTED(2052)	0	6,56,29,628	6,56,29,628	6,56,29,628	6,56,29,628
				Total For 2052:	0	6,56,29,628	6,56,29,628	6,56,29,628	6,56,29,628
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	0	11,30,853	11,30,853	11,30,853	11,30,853
				Total For Sub Head:1	0	11,30,853	11,30,853	11,30,853	11,30,853
				(01) Education Department.					
			0002	NULL	0	9,92,001	9,92,001	9,92,001	9,92,001
				Total For Sub Head:2	0	9,92,001	9,92,001	9,92,001	9,92,001
				(02) Health Department(including Family Welfare)					
			0003	NULL	0	5,76,575	5,76,575	5,76,575	5,76,575
				Total For Sub Head:3	0	5,76,575	5,76,575	5,76,575	5,76,575
				(03) Public Health Engineering Department.					
			0004	NULL	0	5,78,879	5,78,879	5,78,879	5,78,879

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	0	5,78,879	5,78,879
				(04) Labour Department.			
	0006			NULL	0	5,76,578	5,76,578
				Total For Sub Head:6	0	5,76,578	5,76,578
				(06) Public Relations Department.			
	0007			NULL	0	6,66,207	6,66,207
				Total For Sub Head:7	0	6,66,207	6,66,207
				(07) Supply Department			
	0008			NULL	0	4,94,826	4,94,826
				Total For Sub Head:8	0	4,94,826	4,94,826
				(08) Urban Development Department.			
	0009			NULL	0	4,64,559	4,64,559
				Total For Sub Head:9	0	4,64,559	4,64,559
				(09) Art and Culture Department.			
	0010			NULL	0	6,01,116	6,01,116
				Total For Sub Head:10	0	6,01,116	6,01,116
				(10) Social Welfare Department			
	0011			NULL	0	4,36,261	4,36,261
				Total For Sub Head:11	0	4,36,261	4,36,261
				(11) Sport and Youth Affairs Department			
	0014			NULL	0	1,93,833	1,93,833
				Total For Sub Head:14	0	1,93,833	1,93,833

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(14) Legal Metrology Department					
		0015		NULL	0	2,40,077		2,40,077	
				Total For Sub Head:15	0	2,40,077		2,40,077	
				(15) Housing Department					
				Total For Minor: 90	0	69,51,765		69,51,765	
				Secretariat					
				Total For Sub Major Head : 0	0	69,51,765		69,51,765	
				NULL					
	Total of:VOTED(2251)				0	69,51,765		69,51,765	
Total For 2251:					0	69,51,765		69,51,765	
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	0	6,28,995		6,28,995	
				Total For Sub Head:1	0	6,28,995		6,28,995	
				(01) Planning Department					
			0002	NULL	0	3,18,828		3,18,828	
				Total For Sub Head:2	0	3,18,828		3,18,828	
				(02) Border Areas Development Department.					
			0003	NULL	0	4,49,805		4,49,805	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	0	4,49,805	4,49,805		
				(03) Co-operation Department					
	0004			NULL	0	9,23,577	9,23,577		
				Total For Sub Head:4	0	9,23,577	9,23,577		
				(04) Agriculture Department.					
	0005			NULL	0	9,03,333	9,03,333		
				Total For Sub Head:5	0	9,03,333	9,03,333		
				(05) Forest Department					
	0006			NULL	0	9,29,924	9,29,924		
				Total For Sub Head:6	0	9,29,924	9,29,924		
				(06) Community Development Department.					
	0007			NULL	0	6,20,472	6,20,472		
				Total For Sub Head:7	0	6,20,472	6,20,472		
				(07) Industries Department.					
	0008			NULL	0	7,12,227	7,12,227		
				Total For Sub Head:8	0	7,12,227	7,12,227		
				(08) Transport Department.					
	0009			NULL	0	2,24,436	2,24,436		
				Total For Sub Head:9	0	2,24,436	2,24,436		
				(09) Programmes Implementation Department.					
	0010			NULL	0	5,49,186	5,49,186		
				Total For Sub Head:10	0	5,49,186	5,49,186		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Animal Husbandry and Veterinary Department			
	0020			NULL	0	3,23,814	3,23,814
				Total For Sub Head:20	0	3,23,814	3,23,814
				(16) Fisheries Deptt			
	0021			NULL	0	3,81,807	3,81,807
				Total For Sub Head:21	0	3,81,807	3,81,807
				(17) Mining & Geology Deptt			
	4729			NULL	0	3,89,244	3,89,244
				Total For Sub Head:4729	0	3,89,244	3,89,244
				(15) Tourism Department			
	4730			NULL	0	4,57,318	4,57,318
				Total For Sub Head:4730	0	4,57,318	4,57,318
				(14) Soil and Water Conservation Deptt.			
	4731			NULL	0	5,81,263	5,81,263
				Total For Sub Head:4731	0	5,81,263	5,81,263
				(13) Water Resourses Deptt.			
	4732			NULL	0	4,94,104	4,94,104
				Total For Sub Head:4732	0	4,94,104	4,94,104
				(12) Power Deptt			
				Total For Minor: 90	0	88,88,333	88,88,333
				Secretariat			
				Total For Sub Major Head : 0	0	88,88,333	88,88,333

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	NULL			
	Total of:VOTED(3451)	0	88,88,333	88,88,333
	Total For 3451:	0	88,88,333	88,88,333
	Total Grant:	0	8,43,38,688	8,43,38,688

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	28,68,962	
		2052	6,56,29,628	
		2251	69,51,765	
		3451	88,88,333	
		Major Head wise Total:		8,43,38,688
		Grand Total:		8,43,38,688

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
GENERAL							
2053 District Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	3,90,459	3,90,459
				Total For Sub Head:1	0	3,90,459	3,90,459
				(01) Commisioners Establishment.			
				Total For Minor: 101	0	3,90,459	3,90,459
				Commissioners			
				Total For Sub Major Head : 0	0	3,90,459	3,90,459
				NULL			
				Total of:VOTED(2053)	0	3,90,459	3,90,459
				Total For 2053:	0	3,90,459	3,90,459
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0009	NULL	0	10,26,931	10,26,931
				Total For Sub Head:9	0	10,26,931	10,26,931
				(09) Meghalaya Administrative Training Institute			
			0011	NULL	0	76,140	76,140
				Total For Sub Head:11	0	76,140	76,140
				(11) Disaster Mnagement Cell of MATI			
				Total For Minor: 3	0	11,03,071	11,03,071
				Training			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0		0	11,03,071	11,03,071		
	Null						
	Total of:VOTED(2070)		0	11,03,071	11,03,071		
	Total For 2070:		0	11,03,071	11,03,071		
SIXTH-SCHEDULE							
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	093	0001	NULL	0	2,43,27,842	2,43,27,842
				Total For Sub Head:1	0	2,43,27,842	2,43,27,842
				(01) D.C'S Establishment.			
				Total For Minor: 93	0	2,43,27,842	2,43,27,842
				District Establishments			
		094	0001	NULL	0	62,42,489	62,42,489
				Total For Sub Head:1	0	62,42,489	62,42,489
				(01) Sub-Divisional Establishment			
			0002	NULL	0	24,59,287	24,59,287
				Total For Sub Head:2	0	24,59,287	24,59,287
				(02) Process Serving Establishment			
			0005	NULL	0	10,53,762	10,53,762

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2053 District Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:5	0	10,53,762	10,53,762
				(05) District Selection Committee			
		0006		NULL	0	1,84,240	1,84,240
				Total For Sub Head:6	0	1,84,240	1,84,240
				(06) Administration Units			
				Total For Minor: 94	0	99,39,778	99,39,778
				Other Establishments			
	101	0001		NULL	0	3,32,112	3,32,112
				Total For Sub Head:1	0	3,32,112	3,32,112
				(01) Commisioners Establishment.			
				Total For Minor: 101	0	3,32,112	3,32,112
				Commissioners			
				Total For Sub Major Head : 0	0	3,45,99,732	3,45,99,732
				NULL			
	Total of:VOTED(2053)			0	3,45,99,732	3,45,99,732	3,45,99,732
	Total For 2053:			0	3,45,99,732	3,45,99,732	3,45,99,732
	Total Grant:			0	3,60,93,262	3,60,93,262	3,60,93,262

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2053	3,49,90,191	
		2070	11,03,071	
		Major Head wise Total:	3,60,93,262	
		Grand Total:	3,60,93,262	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
Grant 15 Treasury and Accounts Administration										
GENERAL										
2054 Treasury and Accounts Administration										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	003	0001	NULL	0	1,88,259	1,88,259			
				Total For Sub Head:1	0	1,88,259	1,88,259			
				(01) Training Of Accounts and Audit						
				Total For Minor: 3	0	1,88,259	1,88,259			
					Training					
		095	0001	NULL	0	13,67,076	13,67,076			
				Total For Sub Head:1	0	13,67,076	13,67,076			
				(01) Establishment Of Directorate Of Accounts&Treasuries.						
				Total For Minor: 95	0	16,60,468	16,60,468			
						Directorate of Accounts and Treasuries				
			0002	NULL	0	1,07,513	1,07,513			
				Total For Sub Head:2	0	1,07,513	1,07,513			
	(02) Cyber Treasury									
	Total For Minor: 95			0	16,60,468	16,60,468				
					Directorate of Accounts and Treasuries					
	0003		NULL	0	1,85,879	1,85,879				
			Total For Sub Head:3	0	1,85,879	1,85,879				
		(03) New Pension Scheme								
		Total For Minor: 95	0	16,60,468	16,60,468					
				Directorate of Accounts and Treasuries						
097	0001	NULL	0	74,348	74,348					
		Total For Sub Head:1	0	74,348	74,348					
		(01) District Treasuries								
		Total For Minor: 97	0	74,348	74,348					
			Treasury Establishment							
098	0001	NULL	0	90,24,393	90,24,393					

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:1
				0
				90,24,393
				90,24,393
				(01) Establishment Of Director Local Fund Audit.
				Total For Minor: 98
				0
				90,24,393
				90,24,393
				Local Fund Audit
				Total For Sub Major Head : 0
				0
				1,09,47,468
				1,09,47,468
				NULL
				Total of:VOTED(2054)
				0
				1,09,47,468
				1,09,47,468
				Total For 2054:
				0
				1,09,47,468
				1,09,47,468
SIXTH-SCHEDULE				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	097	0001	NULL
				0
				1,58,24,379
				1,58,24,379
				Total For Sub Head:1
				0
				1,58,24,379
				1,58,24,379
				(01) District Treasuries
				Total For Minor: 97
				0
				1,58,24,379
				1,58,24,379
				Treasury Establishment
		098	0002	NULL
				0
				14,62,465
				14,62,465
				Total For Sub Head:2
				0
				14,62,465
				14,62,465

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury and Accounts Administration			
2054	Treasury and Accounts Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) Establishment of Assistant Director of Local Fund Audit, Tura
		0	14,62,465	14,62,465
				Local Fund Audit
		0	1,72,86,844	1,72,86,844
				NULL
	Total of:VOTED(2054)	0	1,72,86,844	1,72,86,844
	Total For 2054:	0	1,72,86,844	1,72,86,844
	Total Grant:	0	2,82,34,312	2,82,34,312

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	2,82,34,312
Major Head wise Total:			2,82,34,312
Grand Total:			2,82,34,312

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	55,75,652		55,75,652	
				Total For Sub Head:1	0	55,75,652		55,75,652	
				(01) Inspector General of Police's Office.					
			0002	NULL	0	13,04,701		13,04,701	
				Total For Sub Head:2	0	13,04,701		13,04,701	
				(02) Range Office					
			0003	NULL	0	1,48,137		1,48,137	
				Total For Sub Head:3	0	1,48,137		1,48,137	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	0	2,14,293		2,14,293	
				Total For Sub Head:4	0	2,14,293		2,14,293	
				(04) D.I.G.(AP)'s Office					
			0010	NULL	0	75,00,000		75,00,000	
				Total For Sub Head:10	0	75,00,000		75,00,000	
				(10) Counter Insurgency					
			0011	NULL	0	13,809		13,809	
				Total For Sub Head:11	0	13,809		13,809	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	0	86,03,666		86,03,666	
				Total For Sub Head:13	0	86,03,666		86,03,666	
				(13) Directorate of Anit-Infiltration					
				Total For Minor: 1	0	2,33,60,258		2,33,60,258	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Direction and Administration				
		003	0001		NULL	0	42,78,974		42,78,974
					Total For Sub Head:1	0	42,78,974		42,78,974
					(01) Police Training School/College				
					Total For Minor: 3	0	42,78,974		42,78,974
					Education and Training				
		101	0001		NULL	0	42,50,373		42,50,373
					Total For Sub Head:1	0	42,50,373		42,50,373
					(01) State C.I.D.Organisation.				
			0002		NULL	0	2,66,26,522		2,66,26,522
					Total For Sub Head:2	0	2,66,26,522		2,66,26,522
					(02) State Special Branch				
			0003		NULL	0	2,86,120		2,86,120
					Total For Sub Head:3	0	2,86,120		2,86,120
					(03) Anti Corruption Branch				
			0004		NULL	0	9,38,861		9,38,861
					Total For Sub Head:4	0	9,38,861		9,38,861
					(04) State Crime Record Bureau (S.C.R.B.)				
			0005		NULL	0	12,30,337		12,30,337
					Total For Sub Head:5	0	12,30,337		12,30,337
					(05) Cyber Crime Wing				
			0007		NULL	0	3,69,206		3,69,206

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:7	0	3,69,206	3,69,206	
					(07) Economic Offence Wing				
					Total For Minor: 101	0	3,37,01,419	3,37,01,419	
					Criminal Investigation and Vigilance				
		104	0001		NULL	0	4,40,68,753	4,40,68,753	
					Total For Sub Head:1	0	4,40,68,753	4,40,68,753	
					(01) 1st Meghalaya Police Battalion.				
			0003		NULL	0	2,34,062	2,34,062	
					Total For Sub Head:3	0	2,34,062	2,34,062	
					(03) Hospital charge for the Battalion.				
			0004		NULL	0	4,49,10,349	4,49,10,349	
					Total For Sub Head:4	0	4,49,10,349	4,49,10,349	
					(04) 2nd Meghalaya Police Battalion				
			0005		NULL	0	4,74,65,119	4,74,65,119	
					Total For Sub Head:5	0	4,74,65,119	4,74,65,119	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
			0006		NULL	0	3,47,27,126	3,47,27,126	
					Total For Sub Head:6	0	3,47,27,126	3,47,27,126	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
			0011		NULL	0	3,44,19,310	3,44,19,310	
					Total For Sub Head:11	0	3,44,19,310	3,44,19,310	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	0	3,56,65,407		3,56,65,407
					Total For Sub Head:13	0	3,56,65,407		3,56,65,407
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	0	5,41,89,787		5,41,89,787
					Total For Sub Head:16	0	5,41,89,787		5,41,89,787
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	0	29,56,79,913		29,56,79,913
					Special Police				
		109			0005	0	11,05,351		11,05,351
					Total For Sub Head:5	0	11,05,351		11,05,351
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	0	54,77,624		54,77,624
					Total For Sub Head:6	0	54,77,624		54,77,624
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	0	14,52,271		14,52,271
					Total For Sub Head:7	0	14,52,271		14,52,271
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	0	4,64,768		4,64,768
					Total For Sub Head:8	0	4,64,768		4,64,768
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
		0010			NULL	0	20,08,188		20,08,188

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:10	0	20,08,188	20,08,188	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	0	2,29,036	2,29,036	
					Total For Sub Head:11	0	2,29,036	2,29,036	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	0	4,10,141	4,10,141	
					Total For Sub Head:12	0	4,10,141	4,10,141	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
		0013			NULL	0	7,77,919	7,77,919	
					Total For Sub Head:13	0	7,77,919	7,77,919	
					(13) Establishment of Watch Post Scheme.				
		0014			NULL	0	2,19,722	2,19,722	
					Total For Sub Head:14	0	2,19,722	2,19,722	
					(14) Cost of Police Guards for S.P.E's Office				
		0015			NULL	0	10,62,564	10,62,564	
					Total For Sub Head:15	0	10,62,564	10,62,564	
					(15) Expenditure on Police Check Post on Highways				
		0016			NULL	0	7,33,135	7,33,135	
					Total For Sub Head:16	0	7,33,135	7,33,135	
					(16) Cost of Police Guards for S.I.B's Office				
		0017			NULL	0	5,05,488	5,05,488	
					Total For Sub Head:17	0	5,05,488	5,05,488	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(17) Cost of Police supplied to the Nationalised Bank				
		0018			NULL	0	1,74,679		1,74,679
					Total For Sub Head:18	0	1,74,679		1,74,679
					(18) Cost of Police Guards supplied to Civil Aviation				
		0020			NULL	0	17,71,669		17,71,669
					Total For Sub Head:20	0	17,71,669		17,71,669
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					Total For Minor: 109	0	1,63,92,555		1,63,92,555
					District Police				
		114	0001		NULL	0	2,76,76,915		2,76,76,915
					Total For Sub Head:1	0	2,76,76,915		2,76,76,915
					(01) State Police Wireless Organisation.				
			0002		NULL	0	11,50,681		11,50,681
					Total For Sub Head:2	0	11,50,681		11,50,681
					(02) Director of technical services/ Computer Wing.				
					Total For Minor: 114	0	2,88,27,596		2,88,27,596
					Wireless and Computers				
		116	0001		NULL	0	19,79,742		19,79,742
					Total For Sub Head:1	0	19,79,742		19,79,742
					(01) Forensic Science Laboratory.				
					Total For Minor: 116	0	19,79,742		19,79,742

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Forensic Science				
					Total For Sub Major Head : 0	0	40,42,20,457	40,42,20,457	
					NULL				
					Total of:VOTED(2055)	0	40,42,20,457	40,42,20,457	
					Total For 2055:	0	40,42,20,457	40,42,20,457	
2070	Other Administrative Services	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	108	0001		NULL	0	2,21,856	2,21,856	
					Total For Sub Head:1	0	2,21,856	2,21,856	
					(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s				
			0002		NULL	0	2,54,904	2,54,904	
					Total For Sub Head:2	0	2,54,904	2,54,904	
					(02) Protection and control(Fire services station)				
					Total For Minor: 108	0	4,76,760	4,76,760	
					Fire Protection and Control				
					Total For Sub Major Head : 0	0	4,76,760	4,76,760	
					Null				
					Total of:VOTED(2070)	0	4,76,760	4,76,760	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2070:			0		4,76,760		4,76,760	
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	109	0001	NULL	0	23,84,67,109		23,84,67,109	
				Total For Sub Head:1	0	23,84,67,109		23,84,67,109	
				(01) District Executive Police.					
			0002	NULL	0	12,94,337		12,94,337	
				Total For Sub Head:2	0	12,94,337		12,94,337	
				(02) Village Defence Organisation					
			0009	NULL	0	15,10,733		15,10,733	
				Total For Sub Head:9	0	15,10,733		15,10,733	
				(09) Cost of Police Guards supplied to State Bank of India.					
			0028	NULL	0	22,08,140		22,08,140	
				Total For Sub Head:28	0	22,08,140		22,08,140	
				(28) Requisition of Vehicles					
				Total For Minor: 109	0	24,34,80,319		24,34,80,319	
				District Police					
		113	0001	NULL	0	6,58,264		6,58,264	
				Total For Sub Head:1	0	6,58,264		6,58,264	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	0	6,58,264	6,58,264	6,58,264
					Welfare of Police Personnel				
					Total For Sub Major Head : 0	0	24,41,38,583	24,41,38,583	24,41,38,583
					NULL				
					Total of:VOTED(2055)	0	24,41,38,583	24,41,38,583	24,41,38,583
					Total For 2055:	0	24,41,38,583	24,41,38,583	24,41,38,583
2070	Other Administrative Services	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	108	0002		NULL	0	3,81,80,739	3,81,80,739	3,81,80,739
					Total For Sub Head:2	0	3,81,80,739	3,81,80,739	3,81,80,739
					(02) Protection and control(Fire services station)				
					Total For Minor: 108	0	3,81,80,739	3,81,80,739	3,81,80,739
					Fire Protection and Control				
					Total For Sub Major Head : 0	0	3,81,80,739	3,81,80,739	3,81,80,739
					Null				
					Total of:VOTED(2070)	0	3,81,80,739	3,81,80,739	3,81,80,739

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070 Other Administrative Services Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2070:	0	3,81,80,739	3,81,80,739
Total Grant:	0	68,70,16,539	68,70,16,539

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2055		64,83,59,040			
		2070		3,86,57,499			
		Major Head wise Total:		68,70,16,539			
		Grand Total:		68,70,16,539			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	9,27,534	9,27,534
				Total For Sub Head:1	0	9,27,534	9,27,534
				(01) Superintendence			
				Total For Minor: 1	0	9,27,534	9,27,534
				Direction and Administration			
				Total For Sub Major Head : 0	0	9,27,534	9,27,534
				NULL			
	Total of:VOTED(2056)				0	9,27,534	9,27,534
Total For 2056:					0	9,27,534	9,27,534
SIXTH-SCHEDULE							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	23,22,622	23,22,622
				Total For Sub Head:1	0	23,22,622	23,22,622
				(01) District Jail, Shillong.			
			0002	NULL	0	15,09,409	15,09,409
				Total For Sub Head:2	0	15,09,409	15,09,409
				(02) District Jail, Tura			
			0004	NULL	0	16,56,749	16,56,749

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
					Total For Sub Head:4	0	16,56,749
					(04) District Jail, Williamnagar		
		0005			NULL	0	14,50,032
					Total For Sub Head:5	0	14,50,032
					(05) District Jail, Jowai		
		0011			NULL	0	12,58,422
					Total For Sub Head:11	0	12,58,422
					(11) District Jail Nongpoh		
					Total For Minor: 101	0	81,97,234
					Jails		
					Total For Sub Major Head : 0	0	81,97,234
					NULL		
		Total of:VOTED(2056)				0	81,97,234
		Total For 2056:				0	81,97,234
		Total Grant:				0	91,24,768

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2056	91,24,768	
Major Head wise Total:			91,24,768	
Grand Total:			91,24,768	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	0	6,87,551	6,87,551	6,87,551	
				Total For Sub Head:1	0	6,87,551	6,87,551	6,87,551	
				(01) Stationery And Store Office					
				Total For Minor: 101	0	6,87,551	6,87,551	6,87,551	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	0	57,97,536	57,97,536	57,97,536	
				Total For Sub Head:1	0	57,97,536	57,97,536	57,97,536	
				(01) Press Administration					
			0002	NULL	0	25,73,532	25,73,532	25,73,532	
				Total For Sub Head:2	0	25,73,532	25,73,532	25,73,532	
				(02) Composing And Standing Forms Branch					
			0003	NULL	0	31,52,146	31,52,146	31,52,146	
				Total For Sub Head:3	0	31,52,146	31,52,146	31,52,146	
				(03) Machine Printing Branch					
			0004	NULL	0	26,29,533	26,29,533	26,29,533	
				Total For Sub Head:4	0	26,29,533	26,29,533	26,29,533	
				(04) Binding And Warehousing Branch					
			0005	NULL	0	1,31,123	1,31,123	1,31,123	
				Total For Sub Head:5	0	1,31,123	1,31,123	1,31,123	
				(05) Mechanical Branch					
			0006	NULL	0	13,82,267	13,82,267	13,82,267	
				Total For Sub Head:6	0	13,82,267	13,82,267	13,82,267	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Reading Branch					
				Total For Minor: 103	0	1,56,66,137		1,56,66,137	
				Government Presses					
	105	0001		NULL	0	98,353		98,353	
				Total For Sub Head: 1	0	98,353		98,353	
				(01) Book Depot					
				Total For Minor: 105	0	98,353		98,353	
				Government Publications					
				Total For Sub Major Head : 0	0	1,64,52,041		1,64,52,041	
				NULL					
	Total of:VOTED(2058)				0	1,64,52,041		1,64,52,041	
Total For 2058:					0	1,64,52,041		1,64,52,041	
SIXTH-SCHEDULE									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	32,656		32,656	
				Total For Sub Head: 1	0	32,656		32,656	
				(01) Expenditure For Storage And Distribution Of Forms					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	0	32,656	32,656	32,656	32,656
				Printing, Storage and Distribution of Forms					
	103	0001		NULL	0	10,45,556	10,45,556	10,45,556	10,45,556
				Total For Sub Head:1	0	10,45,556	10,45,556	10,45,556	10,45,556
				(01) Press Administration					
		0002		NULL	0	11,85,397	11,85,397	11,85,397	11,85,397
				Total For Sub Head:2	0	11,85,397	11,85,397	11,85,397	11,85,397
				(02) Composing And Standing Forms Branch					
		0003		NULL	0	6,01,846	6,01,846	6,01,846	6,01,846
				Total For Sub Head:3	0	6,01,846	6,01,846	6,01,846	6,01,846
				(03) Machine Printing Branch					
				Total For Minor: 103	0	28,32,799	28,32,799	28,32,799	28,32,799
				Government Presses					
				Total For Sub Major Head : 0	0	28,65,455	28,65,455	28,65,455	28,65,455
				NULL					
	Total of:VOTED(2058)			0	28,65,455	28,65,455	28,65,455	28,65,455	28,65,455
	Total For 2058:			0	28,65,455	28,65,455	28,65,455	28,65,455	28,65,455
	Total Grant:			0	1,93,17,496	1,93,17,496	1,93,17,496	1,93,17,496	1,93,17,496

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	1,93,17,496
		Major Head wise Total:	1,93,17,496
		Grand Total:	1,93,17,496

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0013	NULL	0	62,98,904	62,98,904
				Total For Sub Head:13	0	62,98,904	62,98,904
				(01) P.W.D.Secretariat			
				Total For Minor: 90	0	62,98,904	62,98,904
				Secretariat			
				Total For Sub Major Head : 0	0	62,98,904	62,98,904
				NULL			
	Total of:VOTED(2052)				0	62,98,904	62,98,904
	Total For 2052:				0	62,98,904	62,98,904
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	0	45,23,284	45,23,284
				Total For Sub Head:3	0	45,23,284	45,23,284
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	0	9,13,853	9,13,853
				Total For Sub Head:6	0	9,13,853	9,13,853
				(05) Superintending Engineer and his establishment (Buildings)			
				Total For Minor: 1	0	54,37,137	54,37,137

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
				Total For Sub Major Head : 80	0	54,37,137	54,37,137
				General			
				Total of:VOTED(2059)	0	54,37,137	54,37,137
				Total For 2059:	0	54,37,137	54,37,137
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0009	NULL	0	1,02,90,197	1,02,90,197
				Total For Sub Head:9	0	1,02,90,197	1,02,90,197
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	0	14,48,536	14,48,536
				Total For Sub Head:11	0	14,48,536	14,48,536
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
				Total For Minor: 1	0	1,17,38,733	1,17,38,733
				Direction and Administration			
				Total For Sub Major Head : 80	0	1,17,38,733	1,17,38,733
				General			

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
2059 Public Works Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total of:VOTED(2059)	0	1,17,38,733	1,17,38,733
Total For 2059:	0	1,17,38,733	1,17,38,733
Total Grant:	0	2,34,74,774	2,34,74,774

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	62,98,904	
		2059	1,71,75,870	
		Major Head wise Total:	2,34,74,774	
		Grand Total:	2,34,74,774	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0001	NULL	0	18,31,906	18,31,906		
				Total For Sub Head:1	0	18,31,906	18,31,906		
				(01) Headquarter Organisation for Civil Defence					
			0008	NULL	0	29,77,160	29,77,160		
				Total For Sub Head:8	0	29,77,160	29,77,160		
				(08) Central Training Institute,Shillong-					
				Total For Minor: 106	0	48,09,066	48,09,066		
				Civil Defence					
		107	0001	NULL	0	31,76,395	31,76,395		
				Total For Sub Head:1	0	31,76,395	31,76,395		
				(01) Expenditure On Home Guards					
			0002	NULL	0	1,30,42,621	1,30,42,621		
				Total For Sub Head:2	0	1,30,42,621	1,30,42,621		
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	0	1,62,19,016	1,62,19,016		
				Home Guards					
				Total For Sub Major Head : 0	0	2,10,28,082	2,10,28,082		
				Null					
				Total of:VOTED(2070)	0	2,10,28,082	2,10,28,082		
				Total For 2070:	0	2,10,28,082	2,10,28,082		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
SIXTH-SCHEDULE							
2070	Other Administrative Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	106	0002	NULL	0	13,18,447	13,18,447
				Total For Sub Head:2	0	13,18,447	13,18,447
				(02) Air Raid Precaution			
				Total For Minor: 106	0	13,18,447	13,18,447
				Civil Defence			
		107	0001	NULL	0	56,44,989	56,44,989
				Total For Sub Head:1	0	56,44,989	56,44,989
				(01) Expenditure On Home Guards			
				Total For Minor: 107	0	56,44,989	56,44,989
				Home Guards			
				Total For Sub Major Head : 0	0	69,63,436	69,63,436
				Null			
	Total of:VOTED(2070)				0	69,63,436	69,63,436
	Total For 2070:				0	69,63,436	69,63,436
	Total Grant:				0	2,79,91,518	2,79,91,518

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	2,79,91,518
Major Head wise Total:			2,79,91,518
Grand Total:			2,79,91,518

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	22,75,113		22,75,113	
				Total For Sub Head: 1	0	22,75,113		22,75,113	
				(01) Headquarter					
				Total For Minor: 1	0	22,75,113		22,75,113	
				Direction and Administration					
		101	0001	NULL	0	1,32,21,068		1,32,21,068	
				Total For Sub Head: 1	0	1,32,21,068		1,32,21,068	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	0	1,32,21,068		1,32,21,068	
				Government Primary School					
		102	0002	NULL	0	3,20,16,000		3,20,16,000	
				Total For Sub Head:2	0	3,20,16,000		3,20,16,000	
				(02) Expenditure on schools under non deficit system.					
			0013	NULL	0	9,72,000		9,72,000	
				Total For Sub Head: 13	0	9,72,000		9,72,000	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
				Total For Minor: 102	0	3,29,88,000		3,29,88,000	
				Assistance to Non Government Primary Schools					
				Total For Sub Major Head : 1	0	4,84,84,181		4,84,84,181	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Elementary Education								
	02	001	0001	NULL	0	15,54,517		15,54,517	
				Total For Sub Head:1	0	15,54,517		15,54,517	
				(01) Head quarter					
			0002	NULL	0	3,58,839		3,58,839	
				Total For Sub Head:2	0	3,58,839		3,58,839	
				(02) Establishment of Joint Director (DHTE)					
				Total For Minor: 1	0	19,13,356		19,13,356	
				Direction and Administration					
	109	0020	NULL	NULL	0	1,63,961		1,63,961	
				Total For Sub Head:20	0	1,63,961		1,63,961	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	0	1,63,961		1,63,961	
				Government Secondary Schools					
	110	0001	NULL	NULL	0	75,54,357		75,54,357	
				Total For Sub Head:1	0	75,54,357		75,54,357	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
			0002	NULL	0	2,92,69,195		2,92,69,195	
				Total For Sub Head:2	0	2,92,69,195		2,92,69,195	
				(02) Expenditure on secondary schools under deficit system for Girls-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	0	6,50,944	6,50,944			
			Total For Sub Head:3	0	6,50,944	6,50,944			
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	0	7,40,000	7,40,000			
			Total For Sub Head:4	0	7,40,000	7,40,000			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	0	24,000	24,000			
			Total For Sub Head:8	0	24,000	24,000			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	0	26,62,000	26,62,000			
			Total For Sub Head:9	0	26,62,000	26,62,000			
			(09) Improvement facilities for teaching of science in High Schools						
			Total For Minor: 110	0	4,09,00,496	4,09,00,496			
			Assistance to Non-Government Secondary Schools						
			Total For Sub Major Head : 2	0	4,29,77,813	4,29,77,813			
			Secondary Education						
	03	001	0001	NULL	0	19,59,996	19,59,996		
			Total For Sub Head:1	0	19,59,996	19,59,996			
			(01) Headquarter						
			Total For Minor: 1	0	19,59,996	19,59,996			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	Total For Sub Major Head : 3			0	19,59,996	19,59,996			
	University and Higher Education								
04	001	0001	NULL	0	3,26,594	3,26,594			
	Total For Sub Head:1			0	3,26,594	3,26,594			
	(01) Deputy Director Adult Education and his staff								
	Total For Minor: 1			0	3,26,594	3,26,594			
	Direction and Administration								
	Total For Sub Major Head : 4			0	3,26,594	3,26,594			
	Adult Education								
80	003	0002	NULL	0	39,75,898	39,75,898			
	Total For Sub Head:2			0	39,75,898	39,75,898			
	(01) Directorate (SCERT)								
		0017	NULL	0	7,13,577	7,13,577			
	Total For Sub Head:17			0	7,13,577	7,13,577			
	(17) Establishment of Educational Technology cell								
		0035	Centrally Sponsored Schemes	0	69,84,436	69,84,436			
			NULL	0	31,95,832	31,95,832			
	Total For Sub Head:35			0	1,01,80,268	1,01,80,268			
	(30) DIET-Central Assistance for CSS.								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 3	0	1,48,69,743	1,48,69,743	1,48,69,743	
				Training					
				Total For Sub Major Head : 80	0	1,48,69,743	1,48,69,743	1,48,69,743	
				General					
	Total of:VOTED(2202)			0	10,86,18,327	10,86,18,327	10,86,18,327	10,86,18,327	
Total For 2202:				0	10,86,18,327	10,86,18,327	10,86,18,327	10,86,18,327	
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	72,469	72,469	72,469	
				Total For Sub Head:1	0	72,469	72,469	72,469	
				(01) Head quarter and staff					
				Total For Minor: 1	0	72,469	72,469	72,469	
				Direction and Administration					
		105	0001	NULL	0	60,62,775	60,62,775	60,62,775	
				Total For Sub Head:1	0	60,62,775	60,62,775	60,62,775	
				(01) Shillong Polytechnic-					
			0005	NULL	0	1,73,601	1,73,601	1,73,601	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	0	1,73,601	1,73,601		
				(05) Setting up of new polytechnic					
		0013		NULL	0	21,24,623	21,24,623		
				Total For Sub Head:13	0	21,24,623	21,24,623		
				(10) Jowai Polytechnics					
		0014		NULL	0	19,72,731	19,72,731		
				Total For Sub Head:14	0	19,72,731	19,72,731		
				(11) Tura Polytechnics					
				Total For Minor: 105	0	1,03,33,730	1,03,33,730		
				Polytechnics					
				Total For Sub Major Head : 0	0	1,04,06,199	1,04,06,199		
				NULL					
				Total of:VOTED(2203)	0	1,04,06,199	1,04,06,199		
				Total For 2203:	0	1,04,06,199	1,04,06,199		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	13,47,562	13,47,562		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	0	13,47,562	13,47,562		
				(01) Directorate of Sport.					
				Total For Minor: 1	0	13,47,562	13,47,562		
				Direction and Administration					
	102	0003		NULL	0	9,95,129	9,95,129		
				Total For Sub Head:3	0	9,95,129	9,95,129		
				(03) National Cadet Corps UNit Offices					
		0006		NULL	0	2,34,828	2,34,828		
				Total For Sub Head:6	0	2,34,828	2,34,828		
				(06) Boys scouts and Girls Guides					
		0012		NULL	0	2,36,955	2,36,955		
				Total For Sub Head:12	0	2,36,955	2,36,955		
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	0	14,66,912	14,66,912		
				Youth Welfare Programme for Students					
				Total For Sub Major Head : 0	0	28,14,474	28,14,474		
				NULL					
	Total of:VOTED(2204)				0	28,14,474	28,14,474		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2204:				0	28,14,474	28,14,474			
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	27,12,38,069	27,12,38,069		
				Total For Sub Head:1	0	27,12,38,069	27,12,38,069		
				(01) Expenditure on Primary Schools-					
			0003	NULL	0	3,01,21,528	3,01,21,528		
				Total For Sub Head:3	0	3,01,21,528	3,01,21,528		
				(03) Government M.E. School					
				Total For Minor: 101	0	30,13,59,597	30,13,59,597		
				Government Primary School					
		102	0001	NULL	0	41,17,525	41,17,525		
				Total For Sub Head:1	0	41,17,525	41,17,525		
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	0	10,08,000	10,08,000		
				Total For Sub Head:2	0	10,08,000	10,08,000		
				(02) Expenditure on schools under non deficit system.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0003	NULL	0	4,68,000	4,68,000	
			Total For Sub Head:3	0	4,68,000	4,68,000	
			(03) Expenditure on pre- primary (Nursery) Schools-				
			Total For Minor: 102	0	55,93,525	55,93,525	
			Assistance to Non Government Primary Schools				
	104	0001	NULL	0	72,91,004	72,91,004	
			Total For Sub Head:1	0	72,91,004	72,91,004	
			(01) Deputy Inspectors of schools and staff				
		0002	NULL	0	3,53,908	3,53,908	
			Total For Sub Head:2	0	3,53,908	3,53,908	
			(02) Administrator Primary Education Khasi Hills and his staff				
		0003	NULL	0	1,30,968	1,30,968	
			Total For Sub Head:3	0	1,30,968	1,30,968	
			(03) Administrator Primary Education Jaintia Hills and his staff-				
		0004	NULL	0	2,76,66,435	2,76,66,435	
			Total For Sub Head:4	0	2,76,66,435	2,76,66,435	
			(04) Administrator primary education Garo hills				
			Total For Minor: 104	0	3,54,42,315	3,54,42,315	
			Inspection				
			Total For Sub Major Head : 1	0	34,23,95,437	34,23,95,437	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Elementary Education								
	02	101	0001	NULL	0	53,46,915	53,46,915		
				Total For Sub Head:1	0	53,46,915	53,46,915		
				(01) Inspectors of schools and staff					
				Total For Minor: 101	0	53,46,915	53,46,915		
	Inspection								
		109	0001	NULL	0	4,19,62,080	4,19,62,080		
				Total For Sub Head:1	0	4,19,62,080	4,19,62,080		
				(01) Secondary Schools for Boys-					
			0002	NULL	0	1,03,00,865	1,03,00,865		
				Total For Sub Head:2	0	1,03,00,865	1,03,00,865		
				(02) Secondary Schools for Girls-					
			0003	NULL	0	1,32,78,322	1,32,78,322		
				Total For Sub Head:3	0	1,32,78,322	1,32,78,322		
				(03) Special Schools					
				Total For Minor: 109	0	6,55,41,267	6,55,41,267		
	Government Secondary Schools								
		110	0001	NULL	0	7,50,74,309	7,50,74,309		
				Total For Sub Head:1	0	7,50,74,309	7,50,74,309		
				(01) Expenditure on Secondary Schools under deficit system for boys-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	0	13,70,000	13,70,000	13,70,000	
			Total For Sub Head:4		0	13,70,000	13,70,000	13,70,000	
			(04) Expenditure on non-deficit secondary schools for Girls-						
			0008	NULL	0	96,000	96,000	96,000	
			Total For Sub Head:8		0	96,000	96,000	96,000	
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
			0009	NULL	0	3,30,000	3,30,000	3,30,000	
			Total For Sub Head:9		0	3,30,000	3,30,000	3,30,000	
			(09) Improvement facilities for teaching of science in High Schools						
			Total For Minor: 110		0	7,68,70,309	7,68,70,309	7,68,70,309	
			Assistance to Non-Government Secondary Schools						
	911		0000	NULL	0	-40	-40	-40	
			Total For Sub Head:0		0	-40	-40	-40	
			Null						
			Total For Minor: 911		0	-40	-40	-40	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2		0	14,77,58,451	14,77,58,451	14,77,58,451	
			Secondary Education						
03	103		0005	NULL	0	1,32,651	1,32,651	1,32,651	
			Total For Sub Head:5		0	1,32,651	1,32,651	1,32,651	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Government Hostel at Shillong					
		0012		NULL	0	10,64,770		10,64,770	
				Total For Sub Head:12	0	10,64,770		10,64,770	
				(12) B.Ed Government College, Tura					
		0013		NULL	0	2,75,06,878		2,75,06,878	
				Total For Sub Head:13	0	2,75,06,878		2,75,06,878	
				(13) Government College					
				Total For Minor: 103	0	2,87,04,299		2,87,04,299	
				Government Colleges and Institutes					
				Total For Sub Major Head : 3	0	2,87,04,299		2,87,04,299	
				University and Higher Education					
	04	200	0001	NULL	0	33,92,704		33,92,704	
				Total For Sub Head:1	0	33,92,704		33,92,704	
				(01) District Social Education Officer and staff					
		0003		NULL	0	16,74,346		16,74,346	
				Total For Sub Head:3	0	16,74,346		16,74,346	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	0	50,67,050		50,67,050	
				Other Adult Education Programme					
				Total For Sub Major Head : 4	0	50,67,050		50,67,050	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Adult Education								
	80	003	0021	NULL	0	29,77,107		29,77,107	
				Total For Sub Head:21	0	29,77,107		29,77,107	
				(21) Basic Training Centres Including Guru Training					
			0025	NULL	0	3,52,782		3,52,782	
				Total For Sub Head:25	0	3,52,782		3,52,782	
				(25) Normal Training Schools					
				Total For Minor: 3	0	33,29,889		33,29,889	
				Training					
				Total For Sub Major Head : 80	0	33,29,889		33,29,889	
				General					
	Total of:VOTED(2202)				0	52,72,55,126		52,72,55,126	
	Total For 2202:				0	52,72,55,126		52,72,55,126	
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	0	21,27,831		21,27,831	
				Total For Sub Head:3	0	21,27,831		21,27,831	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	69,84,436	
		Major Head wise Total:	69,84,436	
377	NULL	2202	62,88,89,017	
		2203	1,04,06,199	
		2204	49,42,305	
		Major Head wise Total:	64,42,37,521	
		Grand Total:	65,12,21,957	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing									
GENERAL									
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	115	0001	NULL	0	46,90,733	46,90,733		
				Total For Sub Head:1	0	46,90,733	46,90,733		
				(01) Meghalaya House,New Delhi-					
			0002	NULL	0	52,87,788	52,87,788		
				Total For Sub Head:2	0	52,87,788	52,87,788		
				(02) Meghalaya House, Kolkata.					
			0005	NULL	0	7,22,225	7,22,225		
				Total For Sub Head:5	0	7,22,225	7,22,225		
				(05) Guest House,Shillong					
			0007	NULL	0	9,37,950	9,37,950		
				Total For Sub Head:7	0	9,37,950	9,37,950		
				(07) Meghalaya House,Guwahati.					
			0008	NULL	0	2,43,891	2,43,891		
				Total For Sub Head:8	0	2,43,891	2,43,891		
				(08) Meghalaya House, Vellore					
			0009	NULL	0	5,05,738	5,05,738		
				Total For Sub Head:9	0	5,05,738	5,05,738		
				(09) Meghalaya House Mumbai					
				Total For Minor: 115	0	1,23,88,325	1,23,88,325		
				Guest Houses, Government Hostels etc.					
		800	0010	NULL	0	1,52,323	1,52,323		
				Total For Sub Head:10	0	1,52,323	1,52,323		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	0	99,266		99,266	
				Total For Sub Head:12	0	99,266		99,266	
				(12) Expenditure On State Protocol Officer.					
				Total For Minor: 800	0	2,51,589		2,51,589	
				Other Expenditure					
				Total For Sub Major Head : 0	0	1,26,39,914		1,26,39,914	
				Null					
				Total of:VOTED(2070)	0	1,26,39,914		1,26,39,914	
				Total For 2070:	0	1,26,39,914		1,26,39,914	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	0	11,64,934		11,64,934	
				Total For Sub Head:1	0	11,64,934		11,64,934	
				(01) Work Charged Establishment					
				Total For Minor: 53	0	11,64,934		11,64,934	
				Maintenance and Repairs					
		800	0002	NULL	0	4,12,238		4,12,238	
				Total For Sub Head:2	0	4,12,238		4,12,238	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Furnishing			
		0004		NULL	0	36,22,828	36,22,828
				Total For Sub Head:4	0	36,22,828	36,22,828
				(04) Estate Management			
				Total For Minor: 800	0	40,35,066	40,35,066
				Other Expenditure			
				Total For Sub Major Head : 5	0	52,00,000	52,00,000
				General Pool Accommodation			
	Total of: VOTED(2216)				0	52,00,000	52,00,000
Total For 2216:				0	52,00,000	52,00,000	52,00,000
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0001	NULL	0	5,34,621	5,34,621
				Total For Sub Head:1	0	5,34,621	5,34,621
				(01) State Soldiers, Sailors and Airmen's Board			
				Total For Minor: 200	0	5,34,621	5,34,621
				Other Programmes			
				Total For Sub Major Head : 60	0	5,34,621	5,34,621
				Other Social Security and Welfare Programmes			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(2235)		0	5,34,621	5,34,621		
	Total For 2235:		0	5,34,621	5,34,621		
SIXTH-SCHEDULE							
2070	Other Administrative Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	115	0002	NULL	0	1,63,607	1,63,607
				Total For Sub Head:2	0	1,63,607	1,63,607
				(02) Meghalaya House, Kolkata.			
			0003	NULL	0	27,41,399	27,41,399
				Total For Sub Head:3	0	27,41,399	27,41,399
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	0	29,05,006	29,05,006
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	0	29,05,006	29,05,006
				Null			
	Total of:VOTED(2070)		0	29,05,006	29,05,006		
	Total For 2070:		0	29,05,006	29,05,006		

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure	
Grant	22	Other Administrative Services etc Housing					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0002	NULL	0	4,64,031	
				Total For Sub Head:2	0	4,64,031	
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	0	4,64,031	
				Other Programmes			
				Total For Sub Major Head : 60	0	4,64,031	
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)			0	4,64,031	4,64,031	
	Total For 2235:			0	4,64,031	4,64,031	
	Total Grant:			0	2,17,43,572	2,17,43,572	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22	Other Administrative Services etc Housing		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	1,55,44,920	
		2216	52,00,000	
		2235	9,98,652	
		Major Head wise Total:	2,17,43,572	
		Grand Total:	2,17,43,572	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc							
GENERAL							
2251 Secretariat-Social Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	0	9,13,995	9,13,995
				Total For Sub Head:12	0	9,13,995	9,13,995
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	0	9,13,995	9,13,995
				Secretariat			
				Total For Sub Major Head : 0	0	9,13,995	9,13,995
				NULL			
	Total of:VOTED(2251)				0	9,13,995	9,13,995
	Total For 2251:				0	9,13,995	9,13,995
	Total Grant:				0	9,13,995	9,13,995

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	9,13,995
Major Head wise Total:			9,13,995
Grand Total:			9,13,995

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure			
Grant 24 Pension and Other Retirement Benefits											
GENERAL											
2071 Pensions and other Retirement Benefits											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	101	0001	NULL		0	41,34,67,561	41,34,67,561			
				Total For Sub Head:1		0	41,34,67,561	41,34,67,561			
				(01) Superannuation and Retirement Allowances							
				Total For Minor: 101		0	41,34,67,561	41,34,67,561			
		Superannuation and Retirement Allowances									
		104	0002	NULL		0	20,64,700	20,64,700			
				Total For Sub Head:2		0	20,64,700	20,64,700			
				(02) Death gratuities							
				Total For Minor: 104		0	2,66,49,748	2,66,49,748			
		Gratuities									
		105	0003	NULL		0	2,45,85,048	2,45,85,048			
				Total For Sub Head:3		0	2,45,85,048	2,45,85,048			
				(03) Retiring gratuities							
				Total For Minor: 105		0	19,77,64,533	19,77,64,533			
		Family Pensions									
		115	0001	NULL		0	77,60,557	77,60,557			
Total For Sub Head:1				0	77,60,557	77,60,557					
(01) Leave Encashment											
Total For Minor: 115				0	77,60,557	77,60,557					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits					
2071	Pensions and other Retirement Benefits						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Leave Encashment Benefits			
	117	0001	NULL	0	5,11,01,117		5,11,01,117
			Total For Sub Head: 1	0	5,11,01,117		5,11,01,117
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I				
			Total For Minor: 117	0	5,11,01,117		5,11,01,117
			Government Contribution for Defined Contribution Pension Scheme				
	200	0001	NULL	0	49,12,042		49,12,042
			Total For Sub Head: 1	0	49,12,042		49,12,042
			(01) Pension to Legislators				
			Total For Minor: 200	0	49,12,042		49,12,042
			Other Pensions				
			Total For Sub Major Head : 1	0	70,16,55,558		70,16,55,558
			Civil				
	Total of:VOTED(2071)			0	70,16,55,558		70,16,55,558
	Total For 2071:			0	70,16,55,558		70,16,55,558
	Total Grant:			0	70,16,55,558		70,16,55,558

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2071	70,16,55,558	
Major Head wise Total:			70,16,55,558	
Grand Total:			70,16,55,558	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	0	9,71,623	9,71,623
				Total For Sub Head:1	0	9,71,623	9,71,623
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	0	9,71,623	9,71,623
				State Lotteries			
				Total For Sub Major Head : 0	0	9,71,623	9,71,623
				NULL			
	Total of:VOTED(2075)				0	9,71,623	9,71,623
	Total For 2075:				0	9,71,623	9,71,623
	Total Grant:				0	9,71,623	9,71,623

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2075	9,71,623	
Major Head wise Total:			9,71,623	
Grand Total:			9,71,623	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	38,29,577	38,29,577	38,29,577	
				Total For Sub Head:1	0	38,29,577	38,29,577	38,29,577	
				(01) Health Directorate					
			0002	NULL	0	13,39,273	13,39,273	13,39,273	
				Total For Sub Head:2	0	13,39,273	13,39,273	13,39,273	
				(02) Establishment Engineering Wing-					
			0006	NULL	0	79,074	79,074	79,074	
				Total For Sub Head:6	0	79,074	79,074	79,074	
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	0	38,838	38,838	38,838	
				Total For Sub Head:7	0	38,838	38,838	38,838	
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	0	2,70,655	2,70,655	2,70,655	
				Total For Sub Head:8	0	2,70,655	2,70,655	2,70,655	
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0020	NULL	0	4,17,520	4,17,520	4,17,520	
				Total For Sub Head:20	0	4,17,520	4,17,520	4,17,520	
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	0	59,74,937	59,74,937	59,74,937	
				Direction and Administration					
	109	0001	0001	NULL	0	3,32,052	3,32,052	3,32,052	
				Total For Sub Head:1	0	3,32,052	3,32,052	3,32,052	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) School Health Unit-					
				Total For Minor: 109	0	3,32,052	3,32,052		
				School Health Scheme					
	110	0003		NULL	0	85,98,927	85,98,927		
				Total For Sub Head:3	0	85,98,927	85,98,927		
				(03) R.P. Chest Hospital (including improvement thereof)-					
		0007		NULL	0	3,38,636	3,38,636		
				Total For Sub Head:7	0	3,38,636	3,38,636		
				(07) Establishment of T.B. Centre and isolation beds-					
		0008		NULL	0	2,23,959	2,23,959		
				Total For Sub Head:8	0	2,23,959	2,23,959		
				(08) Establishment of STD(V.D.) Clinics-					
		0009		NULL	0	9,05,790	9,05,790		
				Total For Sub Head:9	0	9,05,790	9,05,790		
				(09) Establishment of Blood Bank					
		0010		NULL	0	3,95,264	3,95,264		
				Total For Sub Head:10	0	3,95,264	3,95,264		
				(10) Establishment of Psychatric Clinic					
		0011		NULL	0	3,11,854	3,11,854		
				Total For Sub Head:11	0	3,11,854	3,11,854		
				(11) B.C.G Programme					
		0013		NULL	0	7,85,143	7,85,143		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13	0	7,85,143	7,85,143		
				(13) Visual Impairment					
				Total For Minor: 110	0	1,15,59,573	1,15,59,573		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	0	1,78,66,562	1,78,66,562		
				Urban Health Services-Allopathy					
	05	105	0002	NULL	0	5,97,785	5,97,785		
				Total For Sub Head:2	0	5,97,785	5,97,785		
				(02) Education					
			0003	NULL	0	3,89,292	3,89,292		
				Total For Sub Head:3	0	3,89,292	3,89,292		
				(03) Training					
				Total For Minor: 105	0	9,87,077	9,87,077		
				ALLOPATHY					
				Total For Sub Major Head : 5	0	9,87,077	9,87,077		
				Medical Education,Training and Research					
	06	101	0001	NULL	0	8,61,426	8,61,426		
				Total For Sub Head:1	0	8,61,426	8,61,426		
				(01) Malaria					
			0009	NULL	0	4,16,103	4,16,103		
				Total For Sub Head:9	0	4,16,103	4,16,103		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) State Leprosy Officer's Establishment-					
		0014		NULL	0	74,348		74,348	
				Total For Sub Head:14	0	74,348		74,348	
				(14) Disinfection of water supply-					
				Total For Minor: 101	0	13,51,877		13,51,877	
				Prevention and Control of diseases					
	102	0002		NULL	0	2,37,632		2,37,632	
				Total For Sub Head:2	0	2,37,632		2,37,632	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	0	24,700		24,700	
				Total For Sub Head:3	0	24,700		24,700	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	0	2,62,332		2,62,332	
				Pravention of Food Adulteration					
	104	0001		NULL	0	6,79,345		6,79,345	
				Total For Sub Head:1	0	6,79,345		6,79,345	
				(01) Drug control establihment-					
				Total For Minor: 104	0	6,79,345		6,79,345	
				Drug Control					
	106	0001		NULL	0	70,48,962		70,48,962	
				Total For Sub Head:1	0	70,48,962		70,48,962	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	0	70,48,962	70,48,962	70,48,962	70,48,962
				Manufacture of Sera/Vaccine					
	107	0001		NULL	0	8,39,080	8,39,080	8,39,080	8,39,080
				Total For Sub Head:1	0	8,39,080	8,39,080	8,39,080	8,39,080
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	0	2,63,144	2,63,144	2,63,144	2,63,144
				Total For Sub Head:2	0	2,63,144	2,63,144	2,63,144	2,63,144
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	0	11,02,224	11,02,224	11,02,224	11,02,224
				Public Health Laboratories					
				Total For Sub Major Head : 6	0	1,04,44,740	1,04,44,740	1,04,44,740	1,04,44,740
				Public Health					
	80	004	0001	NULL	0	2,37,392	2,37,392	2,37,392	2,37,392
				Total For Sub Head:1	0	2,37,392	2,37,392	2,37,392	2,37,392
				(01) Health Statistics-					
				Total For Minor: 4	0	2,37,392	2,37,392	2,37,392	2,37,392
				Health Statistics and Evaluation					
		800	0021	Centrally Sponsored Schemes	0	11,88,00,000	11,88,00,000	11,88,00,000	11,88,00,000
				NULL	0	6,21,25,000	6,21,25,000	6,21,25,000	6,21,25,000
				Total For Sub Head:21	0	18,09,25,000	18,09,25,000	18,09,25,000	18,09,25,000
				(21) National Health Mission (NHM)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	0	18,09,25,000		18,09,25,000	
				Other Expenditure					
				Total For Sub Major Head : 80	0	18,11,62,392		18,11,62,392	
				General					
				Total of:VOTED(2210)	0	21,04,60,771		21,04,60,771	
				Total For 2210:	0	21,04,60,771		21,04,60,771	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	0	6,61,957		6,61,957	
				NULL	0	6,55,399		6,55,399	
				Total For Sub Head: 1	0	13,17,356		13,17,356	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	0	5,77,729		5,77,729	
				Total For Sub Head:2	0	5,77,729		5,77,729	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	0	18,95,085		18,95,085	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	0	11,15,509		11,15,509	
				Total For Sub Head: 1	0	11,15,509		11,15,509	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	0	14,13,554		14,13,554	
				Total For Sub Head:2	0	14,13,554		14,13,554	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	0	25,29,063		25,29,063	
				Training					
	102	0001		Centrally Sponsored Schemes	0	4,16,854		4,16,854	
				Total For Sub Head:1	0	4,16,854		4,16,854	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	0	4,16,854		4,16,854	
				Urban Family Welfare Services					
	103	0001		NULL	0	27,662		27,662	
				Total For Sub Head:1	0	27,662		27,662	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	0	27,662		27,662	
				Maternity and Child Health					
	104	0001		NULL	0	1,27,598		1,27,598	
				Total For Sub Head:1	0	1,27,598		1,27,598	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	0	1,27,598		1,27,598	
				Transport					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0					
				NULL					
	Total of:VOTED(2211)			0		49,96,262		49,96,262	
Total For 2211:				0		49,96,262		49,96,262	
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	0	22,10,777	22,10,777		
				Total For Sub Head:2	0	22,10,777	22,10,777		
				(02) Establishment Engineering Wing-					
			0003	NULL	0	56,81,797	56,81,797		
				Total For Sub Head:3	0	56,81,797	56,81,797		
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	0	5,93,772	5,93,772		
				Total For Sub Head:4	0	5,93,772	5,93,772		
				(04) Reserve Medical Subordinate Offices-					
			0018	NULL	0	3,25,730	3,25,730		
				Total For Sub Head:18	0	3,25,730	3,25,730		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1	0	88,12,076	88,12,076		
				Direction and Administration					
	109	0001		NULL	0	3,00,570	3,00,570		
				Total For Sub Head:1	0	3,00,570	3,00,570		
				(01) School Health Unit-					
				Total For Minor: 109	0	3,00,570	3,00,570		
				School Health Scheme					
	110	0001		NULL	0	2,92,17,964	2,92,17,964		
				Total For Sub Head:1	0	2,92,17,964	2,92,17,964		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	0	2,09,54,205	2,09,54,205		
				Total For Sub Head:2	0	2,09,54,205	2,09,54,205		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004		NULL	0	71,22,000	71,22,000		
				Total For Sub Head:4	0	71,22,000	71,22,000		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005		NULL	0	1,38,02,760	1,38,02,760		
				Total For Sub Head:5	0	1,38,02,760	1,38,02,760		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006		NULL	0	2,54,642	2,54,642		
				Total For Sub Head:6	0	2,54,642	2,54,642		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(06) Leper Hospital Colony-			
	0008			NULL	0	1,39,921	1,39,921
				Total For Sub Head:8	0	1,39,921	1,39,921
				(08) Establishment of STD(V.D.) Clinics-			
	0012			NULL	0	2,13,193	2,13,193
				Total For Sub Head:12	0	2,13,193	2,13,193
				(12) Trachoma Control Programme:-			
	0013			NULL	0	2,62,675	2,62,675
				Total For Sub Head:13	0	2,62,675	2,62,675
				(13) Visual Impairment			
	0014			NULL	0	6,51,910	6,51,910
				Total For Sub Head:14	0	6,51,910	6,51,910
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-			
	0016			NULL	0	2,77,13,026	2,77,13,026
				Total For Sub Head:16	0	2,77,13,026	2,77,13,026
				(16) Upgradation of 30 bedded CHC to Hospital.			
	0017			NULL	0	46,42,066	46,42,066
				Total For Sub Head:17	0	46,42,066	46,42,066
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-			
	0018			NULL	0	2,36,444	2,36,444
				Total For Sub Head:18	0	2,36,444	2,36,444
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0022	NULL	0	45,91,629	45,91,629	45,91,629	45,91,629	
			Total For Sub Head:22	0	45,91,629	45,91,629	45,91,629	45,91,629	
			(22) Women and Child Hospital						
			Total For Minor: 110	0	10,98,02,435	10,98,02,435	10,98,02,435	10,98,02,435	
			Hospital and Dispensaries						
			Total For Sub Major Head : 1	0	11,89,15,081	11,89,15,081	11,89,15,081	11,89,15,081	
			Urban Health Services-Allopathy						
02	101	0002	NULL	0	6,68,285	6,68,285	6,68,285	6,68,285	
			Total For Sub Head:2	0	6,68,285	6,68,285	6,68,285	6,68,285	
			(02) Establishment of Ayurvedic Dispensaries-						
			Total For Minor: 101	0	6,68,285	6,68,285	6,68,285	6,68,285	
			AYURVEDA						
	102	0001	NULL	0	16,95,915	16,95,915	16,95,915	16,95,915	
			Total For Sub Head:1	0	16,95,915	16,95,915	16,95,915	16,95,915	
			(01) Establishment of Homoeopathic Dispensaries/Hospitals-						
		0004	NULL	0	2,26,481	2,26,481	2,26,481	2,26,481	
			Total For Sub Head:4	0	2,26,481	2,26,481	2,26,481	2,26,481	
			(04) Establishment of Homoeopathic Hospital-						
			Total For Minor: 102	0	19,22,396	19,22,396	19,22,396	19,22,396	
			Homeopathy						
			Total For Sub Major Head : 2	0	25,90,681	25,90,681	25,90,681	25,90,681	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Urban Health Services- Other System OF Medicine								
	03	101	0001	NULL	0	1,05,34,540		1,05,34,540	
				Total For Sub Head:1	0	1,05,34,540		1,05,34,540	
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	0	1,05,34,540		1,05,34,540	
				Health Sub-centres					
		103	0001	NULL	0	9,68,45,077		9,68,45,077	
				Total For Sub Head:1	0	9,68,45,077		9,68,45,077	
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	0	75,62,332		75,62,332	
				Total For Sub Head:2	0	75,62,332		75,62,332	
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	0	34,18,610		34,18,610	
				Total For Sub Head:3	0	34,18,610		34,18,610	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103	0	10,78,26,019		10,78,26,019	
				Primary Health Centres					
		104	0001	NULL	0	3,78,51,782		3,78,51,782	
				Total For Sub Head:1	0	3,78,51,782		3,78,51,782	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104	0	3,78,51,782		3,78,51,782	
				Total For Sub Major Head : 3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Community Health Centres					
	110	0001	NULL	0		1,24,87,194		1,24,87,194	
			Total For Sub Head:1	0		1,24,87,194		1,24,87,194	
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	0		49,17,683		49,17,683	
			Total For Sub Head:2	0		49,17,683		49,17,683	
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	0		21,24,264		21,24,264	
			Total For Sub Head:3	0		21,24,264		21,24,264	
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	0		3,49,077		3,49,077	
			Total For Sub Head:6	0		3,49,077		3,49,077	
			(06) Visual Impairment						
			Total For Minor: 110	0		1,98,78,218		1,98,78,218	
			Hospitals and Dispensaries	0		17,60,90,559		17,60,90,559	
			Rural Health Services-Allopathy						
	05	105	0002	NULL	0	15,21,006		15,21,006	
			Total For Sub Head:2	0		15,21,006		15,21,006	
			(02) Education						
		0003	NULL	0		23,74,813		23,74,813	
			Total For Sub Head:3	0		23,74,813		23,74,813	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Training					
				Total For Minor: 105	0	38,95,819	38,95,819	38,95,819	38,95,819
				ALLOPATHY					
				Total For Sub Major Head : 5	0	38,95,819	38,95,819	38,95,819	38,95,819
				Medical Education, Training and Research					
06	101	0001		NULL	0	1,21,36,575	1,21,36,575	1,21,36,575	1,21,36,575
				Total For Sub Head:1	0	1,21,36,575	1,21,36,575	1,21,36,575	1,21,36,575
				(01) Malaria					
		0003		NULL	0	40,61,153	40,61,153	40,61,153	40,61,153
				Total For Sub Head:3	0	40,61,153	40,61,153	40,61,153	40,61,153
				(03) Small Pox					
		0004		NULL	0	8,46,710	8,46,710	8,46,710	8,46,710
				Total For Sub Head:4	0	8,46,710	8,46,710	8,46,710	8,46,710
				(04) Anti-Leprosy Measures					
		0005		NULL	0	3,81,595	3,81,595	3,81,595	3,81,595
				Total For Sub Head:5	0	3,81,595	3,81,595	3,81,595	3,81,595
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	0	20,78,409	20,78,409	20,78,409	20,78,409
				Total For Sub Head:6	0	20,78,409	20,78,409	20,78,409	20,78,409
				(06) Public Health Dispensaries-					
		0007		NULL	0	68,576	68,576	68,576	68,576
				Total For Sub Head:7	0	68,576	68,576	68,576	68,576

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Epidemic Unit-					
		0008		NULL	0	29,27,074		29,27,074	
				Total For Sub Head:8	0	29,27,074		29,27,074	
				(08) Basic Health Services Schemes					
		0010		NULL	0	29,79,454		29,79,454	
				Total For Sub Head:10	0	29,79,454		29,79,454	
				(10) Establishment of Leprosy Control Unit					
		0011		NULL	0	53,891		53,891	
				Total For Sub Head:11	0	53,891		53,891	
				(11) Urban Leprosy Centres-					
		0013		NULL	0	1,55,380		1,55,380	
				Total For Sub Head:13	0	1,55,380		1,55,380	
				(13) Non-Medical Supervisor					
				Total For Minor: 101	0	2,56,88,817		2,56,88,817	
				Prevention and Control of diseases					
		102	0002	NULL	0	6,57,853		6,57,853	
				Total For Sub Head:2	0	6,57,853		6,57,853	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	0	1,10,670		1,10,670	
				Total For Sub Head:3	0	1,10,670		1,10,670	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	0	7,68,523		7,68,523	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure				
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
2211	Family Welfare											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	00	001	0002	Centrally Sponsored Schemes	0	47,77,315	47,77,315					
				Total For Sub Head:2	0	47,77,315	47,77,315					
				(02) District Family Welfare Bureau								
				Total For Minor: 1	0	47,77,315	47,77,315					
				Direction and Administration								
				101	0001	NULL	0	74,93,171	74,93,171			
						Total For Sub Head:1	0	74,93,171	74,93,171			
						(01) Rural Family Welfare Centres						
					0002	Centrally Sponsored Schemes	0	2,63,35,593	2,63,35,593			
						NULL	0	1,02,201	1,02,201			
						Total For Sub Head:2	0	2,64,37,794	2,64,37,794			
						(02) Rural Family Welfare Sub-Centres						
					0004	NULL	0	5,73,842	5,73,842			
						Total For Sub Head:4	0	5,73,842	5,73,842			
						(04) Post Partum Programme at Sub-Divisional Level						
					0006	NULL	0	10,83,985	10,83,985			
						Total For Sub Head:6	0	10,83,985	10,83,985			
						(03) Post Partum Programme at District Level						
						Total For Minor: 101	0	3,55,88,792	3,55,88,792			
						Rural Family Welfare Services						
					103	0001	NULL	0	19,19,401	19,19,401		
						Total For Sub Head:1	0	19,19,401	19,19,401			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	0	19,19,401	19,19,401		
				Maternity and Child Health					
	104	0001		NULL	0	1,37,505	1,37,505		
				Total For Sub Head: 1	0	1,37,505	1,37,505		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	0	1,37,505	1,37,505		
				Transport					
				Total For Sub Major Head : 0	0	4,24,23,013	4,24,23,013		
				NULL					
	Total of:VOTED(2211)			0	4,24,23,013	4,24,23,013			
	Total For 2211:			0	4,24,23,013	4,24,23,013			
	Total Grant:			0	58,66,60,476	58,66,60,476			

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	11,90,70,655	
		2211	3,52,98,511	
		Major Head wise Total:	15,43,69,166	
377	NULL	2210	42,01,70,546	
		2211	1,21,20,764	
		Major Head wise Total:	43,22,91,310	
		Grand Total:	58,66,60,476	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
GENERAL							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	47,49,710	47,49,710
				Total For Sub Head:1	0	47,49,710	47,49,710
				(01) Chief Public Health Engineer & His Establishment			
			0003	NULL	0	58,650	58,650
				Total For Sub Head:3	0	58,650	58,650
				(03) Establishment of Public Health Laboratory			
			0010	NULL	0	1,43,676	1,43,676
				Total For Sub Head:10	0	1,43,676	1,43,676
				(10) Establishment of Sanitation Cell			
			0019	NULL	0	3,59,860	3,59,860
				Total For Sub Head:19	0	3,59,860	3,59,860
				(15) Human Resource Development			
				Total For Minor: 1	0	53,11,896	53,11,896
				Direction and Administration			
		005	0006	NULL	0	1,20,380	1,20,380
				Total For Sub Head:6	0	1,20,380	1,20,380
				(05) Establishment of Monitoring Cell			
				Total For Minor: 5	0	1,20,380	1,20,380
				Survey and Investigation			
				Total For Sub Major Head : 1	0	54,32,276	54,32,276
				Water Supply			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
2215	Water Supply and Sanitation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(2215)		0	54,32,276	54,32,276			
	Total For 2215:		0	54,32,276	54,32,276			
SIXTH-SCHEDULE								
2215	Water Supply and Sanitation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	0	0	0	
				Total For Sub Head:1	0	0	0	
				(01) Chief Public Health Engineer & His Establishment				
			0002	NULL	0	7,63,65,762	7,63,65,762	
				Total For Sub Head:2	0	7,63,65,762	7,63,65,762	
				(02) Divisional & Subordinate Offices				
			0004	NULL	0	32,28,677	32,28,677	
				Total For Sub Head:4	0	32,28,677	32,28,677	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn				
			0006	NULL	0	23,20,745	23,20,745	
				Total For Sub Head:6	0	23,20,745	23,20,745	
				(06) Superinteding Engineer Rural Circle & Establishment.				
			0007		0	9,75,403	9,75,403	

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
2215 Water Supply and Sanitation			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			NULL
		0	9,75,403
			Total For Sub Head:7
			(07) Superintending Engineer Greater Shillong Circle & His Establishment
		0	8,28,90,587
			Total For Minor: 1
			Direction and Administration
		0	8,28,90,587
			Total For Sub Major Head : 1
			Water Supply
		0	8,28,90,587
			Total of:VOTED(2215)
		0	8,28,90,587
			Total For 2215:
		0	8,83,22,863
			Total Grant:

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2215	8,83,22,863	
Major Head wise Total:			8,83,22,863	
Grand Total:			8,83,22,863	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	20,27,487	20,27,487
				Total For Sub Head:1	0	20,27,487	20,27,487
				(01) Headquarter Establishment-			
				Total For Minor: 1	0	20,27,487	20,27,487
				Direction and Administration			
				Total For Sub Major Head : 80	0	20,27,487	20,27,487
				General			
	Total of:VOTED(2216)				0	20,27,487	20,27,487
Total For 2216:					0	20,27,487	20,27,487
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	41,17,836	41,17,836
				Total For Sub Head:2	0	41,17,836	41,17,836
				(02) District Offices			
				Total For Minor: 1	0	41,17,836	41,17,836
				Direction and Administration			
				Total For Sub Major Head : 80	0	41,17,836	41,17,836

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 28	Housing, Capital Outlay on Housing, Loans for Housing																		
2216	Housing																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Catagorized</td> <td style="width: 10%;">Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized	Scheme	Major	Head	Head			Head							
Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	General																		
	Total of:VOTED(2216)	0	41,17,836	41,17,836															
	Total For 2216:	0	41,17,836	41,17,836															
	Total Grant:	0	61,45,323	61,45,323															

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	61,45,323
Major Head wise Total:			61,45,323
Grand Total:			61,45,323

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
GENERAL							
2217 Urban Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	29,18,326	29,18,326
				Total For Sub Head:1	0	29,18,326	29,18,326
				(01) Headquarter Organisation-			
			0003	NULL	0	1,50,945	1,50,945
				Total For Sub Head:3	0	1,50,945	1,50,945
				(03) Municipal Administration			
				Total For Minor: 1	0	30,69,271	30,69,271
				Direction and Administration			
				Total For Sub Major Head : 80	0	30,69,271	30,69,271
				General			
	Total of:VOTED(2217)				0	30,69,271	30,69,271
	Total For 2217:				0	30,69,271	30,69,271
SIXTH-SCHEDULE							
2217 Urban Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	051	0004	NULL	0	1,37,50,000	1,37,50,000
				Total For Sub Head:4	0	1,37,50,000	1,37,50,000
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
2217	Urban Development			
	Sub Major Head	Sub Head	Catagorized Scheme	
			Total For Minor: 51	0
			Construction	1,37,50,000
			Total For Sub Major Head : 5	1,37,50,000
			Other Urban Development Schemes	
80	001	0002	NULL	0
			Total For Sub Head:2	0
			(02) District offices	55,11,873
			Total For Minor: 1	55,11,873
			Direction and Administration	
			Total For Sub Major Head : 80	55,11,873
			General	
			Total of:VOTED(2217)	0
				1,92,61,873
			Total For 2217:	0
				1,92,61,873
			Total Grant:	0
				2,23,31,144
				2,23,31,144

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	2,23,31,144
Major Head wise Total:			2,23,31,144
Grand Total:			2,23,31,144

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant 30 Information and Publicity								
GENERAL								
2220 Information and Publicity								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	0	23,16,119	23,16,119	
				Total For Sub Head:1	0	23,16,119	23,16,119	
				(01) Directorate of information and Public Relation-				
				Total For Minor: 1	0	23,16,119	23,16,119	
				Direction and Administration				
		101	0001	NULL	0	12,43,932	12,43,932	
				Total For Sub Head:1	0	12,43,932	12,43,932	
				(01) Publicity through cinematography and exhibitions				
				Total For Minor: 101	0	12,43,932	12,43,932	
				Advertising and visual Publicity				
		103	0001	NULL	0	6,500	6,500	
				Total For Sub Head:1	0	6,500	6,500	
				(01) Utilisation of Press Services and Press Tours				
				Total For Minor: 103	0	6,500	6,500	
				Press Information Services				
		106	0001	NULL	0	50,919	50,919	
Total For Sub Head:1	0			50,919	50,919			
(01) Rural Broadcasting and Public Address System								
0002	NULL		0	1,45,284	1,45,284			
	Total For Sub Head:2		0	1,45,284	1,45,284			
	(02) Field Publicity and Information Centres							
Total For Minor: 106	0	1,96,203	1,96,203					

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity				
2220	Information and Publicity			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Field Publicity
	109	0001	NULL	0
			Total For Sub Head: 1	0
			(01) Provision for Photography Services	
			Total For Minor: 109	0
				98,879
				98,879
			Photo Services	
	110	0001	NULL	0
			Total For Sub Head: 1	0
			(01) Printing and distribution of Publicity Literatures	
			Total For Minor: 110	0
				1,03,847
				1,03,847
			Publications	
			Total For Sub Major Head : 60	0
				39,65,480
			Others	
			Total of:VOTED(2220)	0
				39,65,480
				39,65,480
			Total For 2220:	0
				39,65,480
				39,65,480
SIXTH-SCHEDULE				
2220	Information and Publicity			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure			
Grant 30 Information and Publicity									
2220 Information and Publicity									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	001	0002	NULL	0	39,13,441	39,13,441		
				Total For Sub Head:2	0	39,13,441	39,13,441		
				(02) District and Sub-Divisional Information & Public Relations Offices					
					Total For Minor: 1	0	39,13,441	39,13,441	
					Direction and Administration				
			101	0001		NULL	0	7,21,715	7,21,715
					Total For Sub Head:1	0	7,21,715	7,21,715	
					(01) Publicity through cinematography and exhibitions				
					Total For Minor: 101	0	7,21,715	7,21,715	
					Advertising and visual Publicity				
			110	0001		NULL	0	7,24,582	7,24,582
					Total For Sub Head:1	0	7,24,582	7,24,582	
					(01) Printing and distribution of Publicity Literatures				
					Total For Minor: 110	0	7,24,582	7,24,582	
					Publications				
			Total For Sub Major Head : 60	0	53,59,738	53,59,738			
			Others						
			Total of:VOTED(2220)	0	53,59,738	53,59,738			
			Total For 2220:	0	53,59,738	53,59,738			

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Information and Publicity				
	Total Grant:	0	93,25,218	93,25,218

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	93,25,218
Major Head wise Total:			93,25,218
Grand Total:			93,25,218

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount								
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure								
Grant 31 Labour, Employment and Skil Development																
GENERAL																
2230 Labour, Employment and Skill Development																
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 35%;">Catagorized Scheme</th> <th style="width: 10%;">Last Month Amount</th> <th style="width: 10%;">Current Month Amount</th> <th style="width: 10%;">Total Progressive Amount</th> </tr> </thead> </table>										Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Last Month Amount	Current Month Amount	Total Progressive Amount
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	Last Month Amount	Current Month Amount	Total Progressive Amount										
VOTED	01	001	0001	NULL	0	9,08,568	9,08,568									
			Total For Sub Head:1			0	9,08,568	9,08,568								
			(01) Labour Commissioner Establishment													
		003	0003	NULL	0	1,46,854	1,46,854									
			Total For Sub Head:3			0	1,46,854	1,46,854								
			(03) Statistical Cell													
		0012	0012	NULL	0	2,73,773	2,73,773									
			Total For Sub Head:12			0	2,73,773	2,73,773								
			(09) Meghalaya Civil Task Force													
		Total For Minor: 1				0	13,29,195	13,29,195								
		Direction and Administration														
		102	0001	0001	NULL	0	6,03,710	6,03,710								
				Total For Sub Head:1			0	6,03,710	6,03,710							
				(01) Inspectorate of Factories and Boilers-												
		Total For Minor: 102				0	6,03,710	6,03,710								
Working Conditions and Safety																
111	0002	0002	NULL	0	1,90,653	1,90,653										
		Total For Sub Head:2			0	1,90,653	1,90,653									
		(02) Establishment of the Administrative Officer of E.S.I.-														
Total For Minor: 111				0	1,90,653	1,90,653										
Social Security for labour																
Total For Sub Major Head : 1				0	21,23,558	21,23,558										

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Labour								
	02	001	0001	NULL	0	7,64,745	7,64,745	7,64,745	
				Total For Sub Head:1	0	7,64,745	7,64,745	7,64,745	
				(01) Head Quarter Establishment -					
			0002	NULL	0	3,49,027	3,49,027	3,49,027	
				Total For Sub Head:2	0	3,49,027	3,49,027	3,49,027	
				(02) Expansion of Employment Market Information:-					
			0003	NULL	0	4,06,680	4,06,680	4,06,680	
				Total For Sub Head:3	0	4,06,680	4,06,680	4,06,680	
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	0	4,98,058	4,98,058	4,98,058	
				Total For Sub Head:4	0	4,98,058	4,98,058	4,98,058	
				(04) Training of Craftsmen & Supervisors					
			0005	NULL	0	82,137	82,137	82,137	
				Total For Sub Head:5	0	82,137	82,137	82,137	
				(05) Resources and Manpower					
			0007	NULL	0	1,53,524	1,53,524	1,53,524	
				Total For Sub Head:7	0	1,53,524	1,53,524	1,53,524	
				(07) Strengthen of Vocational - Training wing in Directorate-					
				Total For Minor: 1	0	22,54,171	22,54,171	22,54,171	
				Direction and Administration					
				Total For Sub Major Head : 2	0	22,54,171	22,54,171	22,54,171	
				Employment Service					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2230)						
			0	43,77,729	43,77,729		
	Total For 2230:		0	43,77,729	43,77,729		
SIXTH-SCHEDULE							
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0002	NULL	0	35,28,556	35,28,556
				Total For Sub Head:2	0	35,28,556	35,28,556
				(02) District Establishment			
			0004	NULL	0	58,38,109	58,38,109
				Total For Sub Head:4	0	58,38,109	58,38,109
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional			
				Total For Minor: 1	0	93,66,665	93,66,665
				Direction and Administration			
		111	0001	NULL	0	8,00,083	8,00,083
				Total For Sub Head:1	0	8,00,083	8,00,083
				(01) Employees'State Insurance Dispensaries-			
				Total For Minor: 111	0	8,00,083	8,00,083
				Social Security for labour			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Total For Sub Major Head : 1									
				0	1,01,66,748		1,01,66,748		
Labour									
02	004	0001	NULL	0	5,58,638		5,58,638		
Total For Sub Head:1				0	5,58,638		5,58,638		
(01) Establishment of Employment Market Information Unit in Employment Exchanges-									
Total For Minor: 4				0	5,58,638		5,58,638		
Research, Survey and Statistics									
	101	0002	NULL	0	20,57,358		20,57,358		
Total For Sub Head:2				0	20,57,358		20,57,358		
(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
		0004	NULL	0	1,79,996		1,79,996		
Total For Sub Head:4				0	1,79,996		1,79,996		
(02) Strengthening of Employment Exchange, Shillong-									
		0005	NULL	0	7,80,233		7,80,233		
Total For Sub Head:5				0	7,80,233		7,80,233		
(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res									
		0007	NULL	0	1,66,412		1,66,412		
Total For Sub Head:7				0	1,66,412		1,66,412		
(05) Vocational Guidance Unit in Employment Exchange-									
		0008	NULL	0	2,92,868		2,92,868		
Total For Sub Head:8				0	2,92,868		2,92,868		
(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
		0009	NULL	0	2,49,816		2,49,816		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:9	0	2,49,816	2,49,816	
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	0	1,63,710	1,63,710	
					Total For Sub Head:10	0	1,63,710	1,63,710	
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	0	5,94,987	5,94,987	
					Total For Sub Head:11	0	5,94,987	5,94,987	
					(09) Sub-Divisional Employment Exchange-				
					Total For Minor: 101	0	44,85,380	44,85,380	
					Employment Services				
					Total For Sub Major Head : 2	0	50,44,018	50,44,018	
					Employment Service				
03	003	0001			NULL	0	50,70,306	50,70,306	
					Total For Sub Head:1	0	50,70,306	50,70,306	
					(01) Industrial Training Inst.(Introduction of New Trade)				
		0002			NULL	0	5,80,436	5,80,436	
					Total For Sub Head:2	0	5,80,436	5,80,436	
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004			NULL	0	1,00,220	1,00,220	
					Total For Sub Head:4	0	1,00,220	1,00,220	
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	0	18,68,410	18,68,410	
					Total For Sub Head:5				

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0	18,68,410	18,68,410	
			(05) Setting up of new I.T.I.				
	0012		NULL	0	3,92,159	3,92,159	
			Total For Sub Head:12	0	3,92,159	3,92,159	
			(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).				
	0014		NULL	0	48,561	48,561	
			Total For Sub Head:14	0	48,561	48,561	
			(11) Upgradation into Centre of Excellence ITI Shillong/Tura				
			Total For Minor: 3	0	80,60,092	80,60,092	
			Training of Craftsmen and Supervisors				
			Total For Sub Major Head : 3	0	80,60,092	80,60,092	
			Training				
	Total of:VOTED(2230)			0	2,32,70,858	2,32,70,858	
	Total For 2230:			0	2,32,70,858	2,32,70,858	
	Total Grant:			0	2,76,48,587	2,76,48,587	

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	2,76,48,587
Major Head wise Total:			2,76,48,587
Grand Total:			2,76,48,587

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	18,66,744	18,66,744
				Total For Sub Head:1	0	18,66,744	18,66,744
				(01) Supply Directorate			
				Total For Minor: 1	0	18,66,744	18,66,744
				Direction and Administration			
		800	0010	NULL	0	3,37,422	3,37,422
				Total For Sub Head:10	0	3,37,422	3,37,422
				(10) State Commission			
			0029	NULL	0	87,755	87,755
				Total For Sub Head:29	0	87,755	87,755
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	0	4,25,177	4,25,177
				Other Expenditure			
				Total For Sub Major Head : 0	0	22,91,921	22,91,921
				NULL			
	Total of:VOTED(3456)				0	22,91,921	22,91,921
	Total For 3456:				0	22,91,921	22,91,921
SIXTH-SCHEDULE							
3456	Civil Supplies						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	64,59,565	64,59,565
				Total For Sub Head:2	0	64,59,565	64,59,565
				(02) District Civil Supplies Establishment			
			0003	NULL	0	15,07,942	15,07,942
				Total For Sub Head:3	0	15,07,942	15,07,942
				(03) Subdivisional Civil Supplies Establishment			
				Total For Minor: 1	0	79,67,507	79,67,507
				Direction and Administration			
		800	0005	NULL	0	3,90,301	3,90,301
				Total For Sub Head:5	0	3,90,301	3,90,301
				(05) Mobile Shop on Vans			
			0011	NULL	0	3,56,233	3,56,233
				Total For Sub Head:11	0	3,56,233	3,56,233
				(11) District Forum			
				Total For Minor: 800	0	7,46,534	7,46,534
				Other Expenditure			
				Total For Sub Major Head : 0	0	87,14,041	87,14,041
				NULL			
	Total of: VOTED(3456)				0	87,14,041	87,14,041
	Total For 3456:				0	87,14,041	87,14,041

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Total Grant:	0	1,10,05,962	1,10,05,962

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	1,10,05,962
Major Head wise Total:			1,10,05,962
Grand Total:			1,10,05,962

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare						
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	0	6,14,621	6,14,621
				Total For Sub Head:4	0	6,14,621	6,14,621
				(04) Establishment of State Human Rights Commission			
				Total For Minor: 105	0	6,14,621	6,14,621
				Special Commission of Enquiry			
				Total For Sub Major Head : 0	0	6,14,621	6,14,621
				Null			
	Total of:VOTED(2070)				0	6,14,621	6,14,621
	Total For 2070:				0	6,14,621	6,14,621
	Total Grant:				0	6,14,621	6,14,621

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	6,14,621
Major Head wise Total:			6,14,621
Grand Total:			6,14,621

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	0	20,19,482	20,19,482		
				Total For Sub Head:1	0	20,19,482	20,19,482		
				(01) Headquarters Organisation.-					
			0010	NULL	0	1,67,285	1,67,285		
				Total For Sub Head:10	0	1,67,285	1,67,285		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	0	21,86,767	21,86,767		
				Direction and Administration					
		101	0014	NULL	0	3,89,044	3,89,044		
				Total For Sub Head:14	0	3,89,044	3,89,044		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	0	1,91,71,500	1,91,71,500		
				Total For Sub Head:16	0	1,91,71,500	1,91,71,500		
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	0	1,95,60,544	1,95,60,544		
				Welfare of Handicapped					
		102	0004	NULL	0	1,35,836	1,35,836		
				Total For Sub Head:4	0	1,35,836	1,35,836		
				(04) Services for Children in need of care and protection					
			0005	NULL	0	8,39,968	8,39,968		
				Total For Sub Head:5					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0	8,39,968	8,39,968	
			(05) Integrated Child Development service scheme				
			Total For Minor: 102	0	9,75,804	9,75,804	
			Child Welfare				
	103	0005	NULL	0	31,71,000	31,71,000	
			Total For Sub Head:5	0	31,71,000	31,71,000	
			(07) Meghalaya State Commission for Women				
			Total For Minor: 103	0	31,71,000	31,71,000	
			Women's Welfare				
	104	0009	NULL	0	14,26,80,000	14,26,80,000	
			Total For Sub Head:9	0	14,26,80,000	14,26,80,000	
			(09) Chief Minister's Social Assistance to the Infirms and Widows				
			Total For Minor: 104	0	14,26,80,000	14,26,80,000	
			Welfare of aged, infirm and destitute				
			Total For Sub Major Head : 2	0	16,85,74,115	16,85,74,115	
			Social Welfare				
	Total of:VOTED(2235)			0	16,85,74,115	16,85,74,115	
	Total For 2235:			0	16,85,74,115	16,85,74,115	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
SIXTH-SCHEDULE									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	0	40,88,120	40,88,120		
				Total For Sub Head:2	0	40,88,120	40,88,120		
				(02) District Social Welfare Officer-					
				Total For Minor: 1	0	40,88,120	40,88,120		
				Direction and Administration					
		102	0005	Centrally Sponsored Schemes	0	1,43,57,866	1,43,57,866		
				NULL	0	11,59,16,382	11,59,16,382		
				Total For Sub Head:5	0	13,02,74,248	13,02,74,248		
				(05) Integrated Child Development service scheme					
				Total For Minor: 102	0	13,02,74,248	13,02,74,248		
				Child Welfare					
		103	0001	NULL	0	10,89,468	10,89,468		
				Total For Sub Head:1	0	10,89,468	10,89,468		
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	0	10,89,468	10,89,468		
				Women's Welfare					
		106	0003	NULL	0	16,48,604	16,48,604		
				Total For Sub Head:3	0	16,48,604	16,48,604		
				(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-					
				Total For Minor: 106	0	16,48,604	16,48,604		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Correctional Services					
				Total For Sub Major Head : 2	0	13,71,00,440		13,71,00,440	
				Social Welfare					
				Total of:VOTED(2235)	0	13,71,00,440		13,71,00,440	
				Total For 2235:	0	13,71,00,440		13,71,00,440	
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	0	1,62,232		1,62,232	
				Total For Sub Head:1	0	1,62,232		1,62,232	
				(01) Supplementary Nutrition Programmes in urban areas					
				Total For Minor: 101	0	1,62,232		1,62,232	
				Special Nutrition programmes					
				Total For Sub Major Head : 2	0	1,62,232		1,62,232	
				Distribution of Nutritious food and bevarages					
				Total of:VOTED(2236)	0	1,62,232		1,62,232	
				Total For 2236:	0	1,62,232		1,62,232	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Total Grant:	0	30,58,36,787	30,58,36,787

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	1,43,57,866	
		Major Head wise Total:	1,43,57,866	
377	NULL	2235	29,13,16,689	
		2236	1,62,232	
		Major Head wise Total:	29,14,78,921	
		Grand Total:	30,58,36,787	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	0	5,96,746	5,96,746
				Total For Sub Head:11	0	5,96,746	5,96,746
				(11) Information and Technology Department			
				Total For Minor: 90	0	5,96,746	5,96,746
				Secretariat			
				Total For Sub Major Head : 0	0	5,96,746	5,96,746
				NULL			
	Total of:VOTED(3451)				0	5,96,746	5,96,746
	Total For 3451:				0	5,96,746	5,96,746
	Total Grant:				0	5,96,746	5,96,746

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	5,96,746
Major Head wise Total:			5,96,746
Grand Total:			5,96,746

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
GENERAL							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	26,89,829	26,89,829
				Total For Sub Head:2	0	26,89,829	26,89,829
				(02) Planning Machinery at Headquarter			
				Total For Minor: 1	0	26,89,829	26,89,829
				Direction and Administration			
		091	0002	NULL	0	71,750	71,750
				Total For Sub Head:2	0	71,750	71,750
				(02) Monitoring Unit			
			0003	NULL	0	1,38,933	1,38,933
				Total For Sub Head:3	0	1,38,933	1,38,933
				(03) Manpower Unit and Employment Unit			
			0008	NULL	0	93,464	93,464
				Total For Sub Head:8	0	93,464	93,464
				(08) Economic Development Council			
			0019	NULL	0	8,34,821	8,34,821
				Total For Sub Head:19	0	8,34,821	8,34,821
				(11) Planning Board			
				Total For Minor: 91	0	11,38,968	11,38,968
				Attached Offices			
		800	0002	NULL	0	8,08,967	8,08,967
				Total For Sub Head:2	0	8,08,967	8,08,967
				(02) Science and Technology Cell			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
			Total For Minor: 800	0	8,08,967	8,08,967	
			Other Expenditure				
			Total For Sub Major Head : 0	0	46,37,764	46,37,764	
			NULL				
			Total of:VOTED(3451)	0	46,37,764	46,37,764	
			Total For 3451:	0	46,37,764	46,37,764	
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	0	29,20,814	29,20,814
				Total For Sub Head:1	0	29,20,814	29,20,814
				(01)District Establishment.			
			0003	NULL	0	4,55,748	4,55,748
				Total For Sub Head:3	0	4,55,748	4,55,748
				(03) Regional Planning & Development Council			
				Total For Minor: 102	0	33,76,562	33,76,562
				District Planning Machinery			
				Total For Sub Major Head : 0	0	33,76,562	33,76,562
				NULL			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	0	33,76,562	33,76,562
	Total For 3451:	0	33,76,562	33,76,562
	Total Grant:	0	80,14,326	80,14,326

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3451	80,14,326	
Major Head wise Total:			80,14,326	
Grand Total:			80,14,326	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	27,54,558		27,54,558	
				Total For Sub Head:1	0	27,54,558		27,54,558	
				(01) Head Quarters Organisation					
				Total For Minor: 1	0	27,54,558		27,54,558	
				Direction and Administration					
		003	0003	NULL	0	5,16,106		5,16,106	
				Total For Sub Head:3	0	5,16,106		5,16,106	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	0	5,16,106		5,16,106	
				Training					
				Total For Sub Major Head : 0	0	32,70,664		32,70,664	
				NULL					
	Total of:VOTED(2425)				0	32,70,664		32,70,664	
	Total For 2425:				0	32,70,664		32,70,664	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	78,34,046		78,34,046	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	0	78,34,046	78,34,046
				(02) District Organisation			
				Total For Minor: 1	0	78,34,046	78,34,046
				Direction and Administration			
	101	0001		NULL	0	65,47,407	65,47,407
				Total For Sub Head:1	0	65,47,407	65,47,407
				(01) Audit Staff			
				Total For Minor: 101	0	65,47,407	65,47,407
				Audit of Co-operatives			
				Total For Sub Major Head : 0	0	1,43,81,453	1,43,81,453
				NULL			
	Total of:VOTED(2425)			0	1,43,81,453	1,43,81,453	1,43,81,453
	Total For 2425:			0	1,43,81,453	1,43,81,453	1,43,81,453
	Total Grant:			0	1,76,52,117	1,76,52,117	1,76,52,117

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2425	1,76,52,117	
		Major Head wise Total:	1,76,52,117	
		Grand Total:	1,76,52,117	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas						
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	091	0004	NULL	0	13,99,380	13,99,380
				Total For Sub Head:4	0	13,99,380	13,99,380
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	0	2,60,900	2,60,900
				Total For Sub Head:6	0	2,60,900	2,60,900
				(02) Research Wing attached to Programme Implementation Department.			
				Total For Minor: 91	0	16,60,280	16,60,280
				Attached Offices			
				Total For Sub Major Head : 0	0	16,60,280	16,60,280
				NULL			
	Total of:VOTED(3451)				0	16,60,280	16,60,280
	Total For 3451:				0	16,60,280	16,60,280
	Total Grant:				0	16,60,280	16,60,280

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	16,60,280
Major Head wise Total:			16,60,280
Grand Total:			16,60,280

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	0	16,33,626	16,33,626
				Total For Sub Head:1	0	16,33,626	16,33,626
				(01) State Statistics Organisations			
			0002	NULL	0	4,63,469	4,63,469
				Total For Sub Head:2	0	4,63,469	4,63,469
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	0	2,76,986	2,76,986
				Total For Sub Head:4	0	2,76,986	2,76,986
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	0	92,716	92,716
				Total For Sub Head:5	0	92,716	92,716
				(05) National Income Estimation			
			0006	NULL	0	1,30,561	1,30,561
				Total For Sub Head:6	0	1,30,561	1,30,561
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	0	56,618	56,618
				Total For Sub Head:7	0	56,618	56,618
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	0	1,45,103	1,45,103
				Total For Sub Head:9	0	1,45,103	1,45,103
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	0	2,03,590	2,03,590
				Total For Sub Head:10	0	2,03,590	2,03,590

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
		0012	NULL	0	1,65,720		1,65,720
			Total For Sub Head:12	0	1,65,720		1,65,720
				(12) Training Unit (Core Scheme Plan)			
		0013	NULL	0	4,08,153		4,08,153
			Total For Sub Head:13	0	4,08,153		4,08,153
				(13) Strengthening of Price section (other state scheme)			
		0014	NULL	0	2,04,050		2,04,050
			Total For Sub Head:14	0	2,04,050		2,04,050
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
		0016	NULL	0	3,71,295		3,71,295
			Total For Sub Head:16	0	3,71,295		3,71,295
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	0	1,44,504		1,44,504
			Total For Sub Head:17	0	1,44,504		1,44,504
				(17) Agricultural Statistic Division			
		0018	NULL	0	2,50,222		2,50,222
			Total For Sub Head:18	0	2,50,222		2,50,222
				(18) National Sample Survey Division			
		0021	NULL	0	1,40,009		1,40,009
			Total For Sub Head:21	0	1,40,009		1,40,009
				(21) Collection of housing statistics			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	0	46,86,622	46,86,622	46,86,622	46,86,622
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	0	46,86,622	46,86,622	46,86,622	46,86,622
				Surveys and Statistics					
				Total of:VOTED(3454)	0	46,86,622	46,86,622	46,86,622	46,86,622
				Total For 3454:	0	46,86,622	46,86,622	46,86,622	46,86,622
SIXTH-SCHEDULE									
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	0	55,20,871	55,20,871	55,20,871	55,20,871
				Total For Sub Head:1	0	55,20,871	55,20,871	55,20,871	55,20,871
				(01) State Statistics Organisations					
			0002	NULL	0	5,72,449	5,72,449	5,72,449	5,72,449
				Total For Sub Head:2	0	5,72,449	5,72,449	5,72,449	5,72,449
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	0	84,652	84,652	84,652	84,652
				Total For Sub Head:6	0	84,652	84,652	84,652	84,652
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	0	11,64,488	11,64,488	11,64,488	11,64,488

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41	Census, Survey and Statistics			
3454	Census Survey and Statistics			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:16
			0	11,64,488
				(16) Data Rank and Electronic Data Processing
	0017		0	2,24,664
				Total For Sub Head:17
			0	2,24,664
				(17) Agricultural Statistic Division
	0018		0	3,02,688
				Total For Sub Head:18
			0	3,02,688
				(18) National Sample Survey Division
			0	78,69,812
				Total For Minor: 112
				Economic Advice and Statistics
			0	78,69,812
				Total For Sub Major Head : 2
				Surveys and Statistics
			0	78,69,812
				Total of:VOTED(3454)
			0	78,69,812
				Total For 3454:
			0	78,69,812
				Total Grant:
			0	1,25,56,434

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	1,25,56,434
Major Head wise Total:			1,25,56,434
Grand Total:			1,25,56,434

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services									
GENERAL									
3475 Other General Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	106	0001	NULL		0	10,55,525	10,55,525	
				Total For Sub Head:1		0	10,55,525	10,55,525	
				(01) Administrative Organisation					
			0002	NULL		0	96,910	96,910	
				Total For Sub Head:2		0	96,910	96,910	
				(02) Enforcement					
			0003	NULL		0	2,58,891	2,58,891	
				Total For Sub Head:3		0	2,58,891	2,58,891	
				(03) Publicity for Metric System of Weights & Measures					
				Total For Minor: 106		0	14,11,326	14,11,326	
				Regulation of Weights and Measures					
				Total For Sub Major Head : 0		0	14,11,326	14,11,326	
				NULL					
				Total of:VOTED(3475)		0	14,11,326	14,11,326	
				Total For 3475:		0	14,11,326	14,11,326	
SIXTH-SCHEDULE									
3475 Other General Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	106	0002	NULL		0	9,38,622	9,38,622	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	42	Housing, Other General Economic Services					
3475	Other General Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Sub Head:2	0	9,38,622	9,38,622	
			(02) Enforcement				
	0007		NULL	0	3,30,650	3,30,650	
			Total For Sub Head:7	0	3,30,650	3,30,650	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh				
	0008		NULL	0	3,16,819	3,16,819	
			Total For Sub Head:8	0	3,16,819	3,16,819	
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc				
	0009		NULL	0	4,00,411	4,00,411	
			Total For Sub Head:9	0	4,00,411	4,00,411	
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District				
	0010		NULL	0	2,20,029	2,20,029	
			Total For Sub Head:10	0	2,20,029	2,20,029	
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District				
	0011		NULL	0	1,97,835	1,97,835	
			Total For Sub Head:11	0	1,97,835	1,97,835	
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District				
	0012		NULL	0	1,22,230	1,22,230	
			Total For Sub Head:12	0	1,22,230	1,22,230	
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District				
	0013		NULL	0	2,53,959	2,53,959	
			Total For Sub Head:13	0	2,53,959	2,53,959	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 42	Housing, Other General Economic Services				
3475	Other General Economic Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District	
	0014	NULL	0	2,12,758	2,12,758
		Total For Sub Head:14		0	2,12,758
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District	
	0015	NULL	0	1,91,885	1,91,885
		Total For Sub Head:15		0	1,91,885
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District	
		Total For Minor: 106		0	31,85,198
		Regulation of Weights and Measures			
		Total For Sub Major Head : 0		0	31,85,198
		NULL			
	Total of:VOTED(3475)		0	31,85,198	31,85,198
	Total For 3475:		0	31,85,198	31,85,198
	Total Grant:		0	45,96,524	45,96,524

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	45,96,524
		Major Head wise Total:	45,96,524
		Grand Total:	45,96,524

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	36,66,088		36,66,088	
				Total For Sub Head:1	0	36,66,088		36,66,088	
				(01) Directorate of Agriculture					
			0003	NULL	0	8,27,101		8,27,101	
				Total For Sub Head:3	0	8,27,101		8,27,101	
				(03) Directorate of Horticulture					
				Total For Minor: 1	0	44,93,189		44,93,189	
				Direction and Administration					
		103	0004	NULL	0	3,69,717		3,69,717	
				Total For Sub Head:4	0	3,69,717		3,69,717	
				(04) Seed testing Laboratory					
				Total For Minor: 103	0	3,69,717		3,69,717	
				Seeds					
		105	0002	NULL	0	2,77,788		2,77,788	
				Total For Sub Head:2	0	2,77,788		2,77,788	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
				Total For Minor: 105	0	2,77,788		2,77,788	
				Manures and Fertilisers					
		108	0003	NULL	0	1,80,675		1,80,675	
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	1,80,675	1,80,675		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	0	4,74,387	4,74,387		
				Total For Sub Head:6	0	4,74,387	4,74,387		
				(06) Experimental Tea Plantation					
				Total For Minor: 108	0	6,55,062	6,55,062		
				108. Commercial Crops					
		109	0002	NULL	0	4,05,518	4,05,518		
				Total For Sub Head:2	0	4,05,518	4,05,518		
				(02) Agricultural Information Units (Agri)					
				Total For Minor: 109	0	4,05,518	4,05,518		
				Extension and Farmer's Training					
		111	0001	NULL	0	2,82,950	2,82,950		
				Total For Sub Head:1	0	2,82,950	2,82,950		
				(01) Land use Survey					
			0002	NULL	0	3,71,007	3,71,007		
				Total For Sub Head:2	0	3,71,007	3,71,007		
				(02) Agricultural Census					
				Total For Minor: 111	0	6,53,957	6,53,957		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Agricultural Economics and Statistics								
	113	0002	NULL	0	5,42,255	5,42,255			
			Total For Sub Head:2	0	5,42,255	5,42,255			
			(02) Agricultural Engineering(Mechanical)						
			Total For Minor: 113	0	5,42,255	5,42,255			
	Agricultural Engineering								
	119	0003	NULL	0	5,96,758	5,96,758			
			Total For Sub Head:3	0	5,96,758	5,96,758			
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0023	NULL	0	1,39,420	1,39,420			
			Total For Sub Head:23	0	1,39,420	1,39,420			
			(23) Establishment of Directorate of Horticulture						
			Total For Minor: 119	0	7,36,178	7,36,178			
	Horticulture and Vegetable Crops								
			Total For Sub Major Head : 0	0	81,33,664	81,33,664			
			Null						
	Total of:VOTED(2401)			0	81,33,664	81,33,664			
	Total For 2401:			0	81,33,664	81,33,664			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	004	0005	NULL	0	11,29,106	11,29,106
				Total For Sub Head:5	0	11,29,106	11,29,106
				(05) Research project on rice			
			0013	NULL	0	3,52,778	3,52,778
				Total For Sub Head:13	0	3,52,778	3,52,778
				(09) Soil Testing Lab			
			0014	NULL	0	7,39,328	7,39,328
				Total For Sub Head:14	0	7,39,328	7,39,328
				(10) State Soil Survey Organisation			
				Total For Minor: 4	0	22,21,212	22,21,212
				Research			
		277	0004	NULL	0	15,34,666	15,34,666
				Total For Sub Head:4	0	15,34,666	15,34,666
				(04) Basic Agriculture Training Centre			
				Total For Minor: 277	0	15,34,666	15,34,666
				Education			
				Total For Sub Major Head : 1	0	37,55,878	37,55,878
				Crop Husbandry			
				Total Grant:		6,23,55,929	6,23,55,929

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2415)								
					0	37,55,878		37,55,878	
	Total For 2415:								
					0	37,55,878		37,55,878	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	6,40,354		6,40,354	
				Total For Sub Head:1	0	6,40,354		6,40,354	
				(01) Agricultural marketing organisation including transport subsidy					
				Total For Minor: 101	0	6,40,354		6,40,354	
				Marketing facilities					
				Total For Sub Major Head : 1	0	6,40,354		6,40,354	
				Marketing and quality control					
	Total of:VOTED(2435)								
					0	6,40,354		6,40,354	
	Total For 2435:								
					0	6,40,354		6,40,354	
SIXTH-SCHEDULE									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	1,36,53,043	1,36,53,043		
				Total For Sub Head:2	0	1,36,53,043	1,36,53,043		
				(02) District Offices					
			0004	NULL	0	57,33,240	57,33,240		
				Total For Sub Head:4	0	57,33,240	57,33,240		
				(04) District Offices (Horticulture)					
				Total For Minor: 1	0	1,93,86,283	1,93,86,283		
				Direction and Administration					
		103	0002	NULL	0	21,04,245	21,04,245		
				Total For Sub Head:2	0	21,04,245	21,04,245		
				(02) Seeds Farms					
			0003	NULL	0	10,33,305	10,33,305		
				Total For Sub Head:3	0	10,33,305	10,33,305		
				(03) Scheme for Intensive Agriculture in selected areas					
				Total For Minor: 103	0	31,37,550	31,37,550		
				Seeds					
		104	0001	NULL	0	3,53,997	3,53,997		
				Total For Sub Head:1	0	3,53,997	3,53,997		
				(01) UPPER SHILLONG FARM					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	0	3,53,997	3,53,997		
				Agricultural Farms					
	105	0001		NULL	0	1,59,935	1,59,935		
				Total For Sub Head:1	0	1,59,935	1,59,935		
				(01) Local green manure and rural composis composition					
				Total For Minor: 105	0	1,59,935	1,59,935		
				Manures and Fertilisers					
	107	0001		NULL	0	10,95,627	10,95,627		
				Total For Sub Head:1	0	10,95,627	10,95,627		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
				Total For Minor: 107	0	10,95,627	10,95,627		
				Plant Protection					
	108	0001		NULL	0	2,43,462	2,43,462		
				Total For Sub Head:1	0	2,43,462	2,43,462		
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	0	1,06,126	1,06,126		
				Total For Sub Head:2	0	1,06,126	1,06,126		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	0	18,99,380	18,99,380		
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						0	18,99,380	18,99,380	
					(03) Potato Development including sale of seeds at subsidised rate-				
		0006			NULL	0	8,52,627	8,52,627	
					Total For Sub Head:6	0	8,52,627	8,52,627	
					(06) Experimental Tea Plantation				
		0009			NULL	0	3,68,557	3,68,557	
					Total For Sub Head:9	0	3,68,557	3,68,557	
					(09) Regional Centre for Training & Production of Mushroom				
					Total For Minor: 108	0	34,70,152	34,70,152	
					108. Commercial Crops				
		109			0002	0	1,39,360	1,39,360	
					Total For Sub Head:2	0	1,39,360	1,39,360	
					(02) Agricultural Information Units (Agri)				
		0003			NULL	0	13,32,250	13,32,250	
					Total For Sub Head:3	0	13,32,250	13,32,250	
					(03) Farmer's Institute				
		0004			NULL	0	6,81,461	6,81,461	
					Total For Sub Head:4	0	6,81,461	6,81,461	
					(04) Demonstration in cultivator's field				
					Total For Minor: 109	0	21,53,071	21,53,071	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Extension and Farmer's Training								
	111	0001	NULL	0	7,58,581	7,58,581	7,58,581	7,58,581	
			Total For Sub Head:1	0	7,58,581	7,58,581	7,58,581	7,58,581	
			(01) Land use Survey						
			Total For Minor: 111	0	7,58,581	7,58,581	7,58,581	7,58,581	
	Agricultural Economics and Statistics								
	113	0002	NULL	0	32,04,030	32,04,030	32,04,030	32,04,030	
			Total For Sub Head:2	0	32,04,030	32,04,030	32,04,030	32,04,030	
			(02) Agricultural Engineering(Mechanical)						
		0004	NULL	0	37,34,855	37,34,855	37,34,855	37,34,855	
			Total For Sub Head:4	0	37,34,855	37,34,855	37,34,855	37,34,855	
			(04) Land Reclamation scheme(including subsidy on hire						
			Total For Minor: 113	0	69,38,885	69,38,885	69,38,885	69,38,885	
	Agricultural Engineering								
	119	0001	NULL	0	2,70,752	2,70,752	2,70,752	2,70,752	
			Total For Sub Head:1	0	2,70,752	2,70,752	2,70,752	2,70,752	
			(01) Vegetable development including sale of vegetable at subsidised rates-						
		0002	NULL	0	2,36,567	2,36,567	2,36,567	2,36,567	
			Total For Sub Head:2	0	2,36,567	2,36,567	2,36,567	2,36,567	
			(02) Shillong fruit Garden						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	0	49,55,952	49,55,952		
			Total For Sub Head:3		0	49,55,952	49,55,952		
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
			0007	NULL	0	1,77,144	1,77,144		
			Total For Sub Head:7		0	1,77,144	1,77,144		
			(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical						
			0023	NULL	0	76,156	76,156		
			Total For Sub Head:23		0	76,156	76,156		
			(23) Establishment of Directorate of Horticulture						
			Total For Minor: 119		0	57,16,571	57,16,571		
			Horticulture and Vegetable Crops						
			Total For Sub Major Head : 0		0	4,31,70,652	4,31,70,652		
			Null						
	Total of:VOTED(2401)				0	4,31,70,652	4,31,70,652		
	Total For 2401:				0	4,31,70,652	4,31,70,652		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	0	2,52,772		2,52,772	
				Total For Sub Head: 1	0	2,52,772		2,52,772	
				(01) Fruit Research Station					
			0004	NULL	0	27,66,209		27,66,209	
				Total For Sub Head:4	0	27,66,209		27,66,209	
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	0	30,18,981		30,18,981	
				Research					
				Total For Sub Major Head : 1	0	30,18,981		30,18,981	
				Crop Husbandry					
	Total of:VOTED(2415)				0	30,18,981		30,18,981	
	Total For 2415:				0	30,18,981		30,18,981	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	24,20,257		24,20,257	
				Total For Sub Head: 1	0	24,20,257		24,20,257	
				(01) Agricultural marketing organisation including transport subsidy					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002	NULL	0	12,16,143	12,16,143	
			Total For Sub Head:2	0	12,16,143	12,16,143	
			(02) Fruit processing centre				
			Total For Minor: 101	0	36,36,400	36,36,400	
			Marketing facilities				
			Total For Sub Major Head : 1	0	36,36,400	36,36,400	
			Marketing and quality control				
	Total of:VOTED(2435)			0	36,36,400	36,36,400	
	Total For 2435:			0	36,36,400	36,36,400	
				0			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2401	5,13,04,316	
		2415	67,74,859	
		2435	42,76,754	
		Major Head wise Total:	6,23,55,929	
		Grand Total:	6,23,55,929	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	28,49,124	28,49,124
				Total For Sub Head:1	0	28,49,124	28,49,124
				(01) Directorate of Soil Conservation			
			0005	NULL	0	20,57,904	20,57,904
				Total For Sub Head:5	0	20,57,904	20,57,904
				(05) Project formulation Cell			
			0006	NULL	0	7,58,492	7,58,492
				Total For Sub Head:6	0	7,58,492	7,58,492
				(06) Soil Conservation Engineering Division			
			0007	NULL	0	2,30,831	2,30,831
				Total For Sub Head:7	0	2,30,831	2,30,831
				(07) Establishment of Evaluation Units			
			0009	NULL	0	2,49,169	2,49,169
				Total For Sub Head:9	0	2,49,169	2,49,169
				(09) Watershed Management Division			
			0010	NULL	0	16,77,483	16,77,483
				Total For Sub Head:10	0	16,77,483	16,77,483
				(10) Soil Survey Division			
				Total For Minor: 1	0	78,23,003	78,23,003
				Direction and Administration			
		101	0001	NULL	0	8,75,060	8,75,060
				Total For Sub Head:1	0	8,75,060	8,75,060

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Soil Conservation Survey Schemes					
		0002		NULL	0	1,01,458		1,01,458	
				Total For Sub Head:2	0	1,01,458		1,01,458	
				(02) Soil Testing Works					
				Total For Minor: 101	0	9,76,518		9,76,518	
				Soil Survey and Testing					
	102	0019		NULL	0	3,34,064		3,34,064	
				Total For Sub Head:19	0	3,34,064		3,34,064	
				(19) Jhum Control Schemes					
				Total For Minor: 102	0	3,34,064		3,34,064	
				Soil Conservation					
	109	0001		NULL	0	11,69,869		11,69,869	
				Total For Sub Head:1	0	11,69,869		11,69,869	
				(01) Conservation Training Institute					
		0002		NULL	0	19,00,097		19,00,097	
				Total For Sub Head:2	0	19,00,097		19,00,097	
				(02) Training at Soil Conservation Centres					
				Total For Minor: 109	0	30,69,966		30,69,966	
				Extension and Training					
				Total For Sub Major Head : 0	0	1,22,03,551		1,22,03,551	
				NULL					

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
2402	Soil and Water Conservation Sub Minor Sub Catagorized Scheme Major Head Head Head						
Total of:VOTED(2402)		0	1,22,03,551	1,22,03,551			
Total For 2402:		0	1,22,03,551	1,22,03,551			
2415	Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	02	004	0001	NULL	0	3,24,512	3,24,512
			Total For Sub Head: 1		0	3,24,512	3,24,512
			(01) Soil Conservation Research Centre				
			Total For Minor: 4		0	3,24,512	3,24,512
			Research				
			Total For Sub Major Head : 2		0	3,24,512	3,24,512
		Soil and Water Conservation					
Total of:VOTED(2415)		0	3,24,512	3,24,512			
Total For 2415:		0	3,24,512	3,24,512			
SIXTH-SCHEDULE							
2402	Soil and Water Conservation Catagorized Scheme						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	1,38,83,853	1,38,83,853
				Total For Sub Head:2	0	1,38,83,853	1,38,83,853
				(02) Divisional Soil Conservation Offices			
			0003	NULL	0	1,25,23,629	1,25,23,629
				Total For Sub Head:3	0	1,25,23,629	1,25,23,629
				(03) Soil Conservation Range Offices			
			0008	NULL	0	72,26,393	72,26,393
				Total For Sub Head:8	0	72,26,393	72,26,393
				(08) Cash Crop Division			
			0009	NULL	0	46,84,203	46,84,203
				Total For Sub Head:9	0	46,84,203	46,84,203
				(09) Watershed Management Division			
				Total For Minor: 1	0	3,83,18,078	3,83,18,078
				Direction and Administration			
		102	0019	NULL	0	9,30,163	9,30,163
				Total For Sub Head:19	0	9,30,163	9,30,163
				(19) Jhum Control Schemes			
				Total For Minor: 102	0	9,30,163	9,30,163
				Soil Conservation			
				Total For Sub Major Head : 0	0	3,92,48,241	3,92,48,241
				NULL			

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
2402 Soil and Water Conservation <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2402)	0	3,92,48,241	3,92,48,241
Total For 2402:	0	3,92,48,241	3,92,48,241
Total Grant:	0	5,17,76,304	5,17,76,304

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2402	5,14,51,792
		2415	3,24,512
		Major Head wise Total:	5,17,76,304
		Grand Total:	5,17,76,304

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	0	14,66,139	14,66,139
				Total For Sub Head:1	0	14,66,139	14,66,139
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	0	14,66,139	14,66,139
				Direction And Administration			
				Total For Sub Major Head : 6	0	14,66,139	14,66,139
				06-Border Area Development			
				Total of:VOTED(2575)	0	14,66,139	14,66,139
				Total For 2575:	0	14,66,139	14,66,139
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	0	29,55,451	29,55,451
				Total For Sub Head:1	0	29,55,451	29,55,451
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	0	29,55,451	29,55,451
				Direction And Administration			
				Total For Sub Major Head : 6	0	29,55,451	29,55,451

Financial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46	Special Programme for Rural Development				
2575	Special Programmes for Rural Development				
	Sub Minor Sub Catagorized Scheme Major Head Head Head				
	06-Border Area Development				
	Total of:VOTED(2575)		0	29,55,451	29,55,451
	Total For 2575:		0	29,55,451	29,55,451
	Total Grant:		0	44,21,590	44,21,590

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2575	44,21,590	
Major Head wise Total:			44,21,590	
Grand Total:			44,21,590	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	28,55,591	28,55,591
				Total For Sub Head:1	0	28,55,591	28,55,591
				(01) Directorate of Animal Husbandry and Veterinary			
			0005	NULL	0	5,22,125	5,22,125
				Total For Sub Head:5	0	5,22,125	5,22,125
				(05) Veterinary Information Unit			
			0009	NULL	0	1,06,704	1,06,704
				Total For Sub Head:9	0	1,06,704	1,06,704
				(09) Meghalaya State Fodder and Dairy Development Board-			
			0011	NULL	0	2,46,794	2,46,794
				Total For Sub Head:11	0	2,46,794	2,46,794
				(11) Establishment of Joint Director's Office, Tura			
			0014	NULL	0	3,90,736	3,90,736
				Total For Sub Head:14	0	3,90,736	3,90,736
				(12) Headquarters Office of S.L.P.P.			
				Total For Minor: 1	0	41,21,950	41,21,950
				Direction and Administration			
		101	0005	NULL	0	18,09,280	18,09,280
				Total For Sub Head:5	0	18,09,280	18,09,280
				(05) Vigilance Unit			
			0008	NULL	0	17,89,897	17,89,897

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:8	0	17,89,897	17,89,897		
				(08) Rinderpest survellance Containment Vaccination Programme					
		0009		NULL	0	2,20,727	2,20,727		
				Total For Sub Head:9	0	2,20,727	2,20,727		
				(09) Animal Disease Surveillance					
		0010		NULL	0	2,33,082	2,33,082		
				Total For Sub Head:10	0	2,33,082	2,33,082		
				(10) Systematic control of Livestock Disease of National Importance					
		0031		Centrally Sponsored Schemes	0	2,78,010	2,78,010		
				Total For Sub Head:31	0	2,78,010	2,78,010		
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	0	43,30,996	43,30,996		
				Veterinary Services and Animal Health					
	102	0006		NULL	0	47,97,701	47,97,701		
				Total For Sub Head:6	0	47,97,701	47,97,701		
				(06) Intensive Cattle Development Project					
		0007		NULL	0	13,61,555	13,61,555		
				Total For Sub Head:7	0	13,61,555	13,61,555		
				(07) Indo-Danish Project					
		0009		NULL	0	2,48,947	2,48,947		
				Total For Sub Head:9	0	2,48,947	2,48,947		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Livestock Farms - Garo Hills					
		0011		NULL	0	9,36,604		9,36,604	
				Total For Sub Head:11	0	9,36,604		9,36,604	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	0	73,44,807		73,44,807	
				Cattle and Buffalo Development					
	103	0002		NULL	0	3,71,596		3,71,596	
				Total For Sub Head:2	0	3,71,596		3,71,596	
				(02) Poultry Farm, Bhoi					
		0005		NULL	0	6,43,007		6,43,007	
				Total For Sub Head:5	0	6,43,007		6,43,007	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	0	13,42,502		13,42,502	
				Total For Sub Head:13	0	13,42,502		13,42,502	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103	0	23,57,105		23,57,105	
				Poultry Development					
	105	0011		NULL	0	7,87,234		7,87,234	
				Total For Sub Head:11	0	7,87,234		7,87,234	
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
				Total For Minor: 105	0	7,87,234		7,87,234	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Piggery Development					
	107	0002	NULL	0		1,51,907		1,51,907	
			Total For Sub Head:2	0		1,51,907		1,51,907	
			(02) Fodder Demonstration Farms Upper Shillong						
		0003	NULL	0		7,81,054		7,81,054	
			Total For Sub Head:3	0		7,81,054		7,81,054	
			(03) Feed Mill, Bhoi						
		0005	NULL	0		85,300		85,300	
			Total For Sub Head:5	0		85,300		85,300	
			(05) Fodder seed production at Kyrdemkulai						
		0007	NULL	0		6,54,864		6,54,864	
			Total For Sub Head:7	0		6,54,864		6,54,864	
			(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai						
			Total For Minor: 107	0		16,73,125		16,73,125	
			Fodder and Feed Development						
	113	0001	NULL	0		5,76,432		5,76,432	
			Total For Sub Head:1	0		5,76,432		5,76,432	
			(01) Livestock Census Office						
		0002	NULL	0		5,71,079		5,71,079	
			Total For Sub Head:2	0		5,71,079		5,71,079	
			(02) Disease Investigation Section						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	0	6,17,387		6,17,387	
				Total For Sub Head:4	0	6,17,387		6,17,387	
				(04) Statistical Cell					
			0008	Centrally Sponsored Schemes	0	7,91,869		7,91,869	
				Total For Sub Head:8	0	7,91,869		7,91,869	
				(01) Sample Survey on Major Livestock					
				Total For Minor: 113	0	25,56,767		25,56,767	
				Administrative Investigation and Statistics					
				Total For Sub Major Head : 0	0	2,31,71,984		2,31,71,984	
				NULL					
				Total of:VOTED(2403)	0	2,31,71,984		2,31,71,984	
				Total For 2403:	0	2,31,71,984		2,31,71,984	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	0	6,07,289		6,07,289	
				Total For Sub Head:1	0	6,07,289		6,07,289	
				(01) Clinical Laboratory and Disease Investigation					
			0002	NULL	0	2,44,177		2,44,177	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	2,44,177		2,44,177	
				(02) Vaccine Depot.Shillong					
				Total For Minor: 4	0	8,51,466		8,51,466	
				Research					
	277	0002		NULL	0	7,76,983		7,76,983	
				Total For Sub Head:2	0	7,76,983		7,76,983	
				(02) Training of Veterinary Field Assistants					
				Total For Minor: 277	0	7,76,983		7,76,983	
				Education					
				Total For Sub Major Head : 3	0	16,28,449		16,28,449	
				Animal Husbandry					
	Total of:VOTED(2415)				0	16,28,449		16,28,449	
	Total For 2415:				0	16,28,449		16,28,449	
SIXTH-SCHEDULE									
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	61,04,179		61,04,179	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	61,04,179		61,04,179	
			(02) District Offices						
	0003		NULL		0	12,63,232		12,63,232	
			Total For Sub Head:3		0	12,63,232		12,63,232	
			(03) Sub-Divisional Offices-						
	0004		NULL		0	20,97,825		20,97,825	
			Total For Sub Head:4		0	20,97,825		20,97,825	
			(04) Engineering Establishment						
	0013		NULL		0	5,40,604		5,40,604	
			Total For Sub Head:13		0	5,40,604		5,40,604	
			(13) District Offices of S.L.P.P.						
			Total For Minor: 1		0	1,00,05,840		1,00,05,840	
			Direction and Administration						
	101	0001	NULL		0	15,14,417		15,14,417	
			Total For Sub Head:1		0	15,14,417		15,14,417	
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		0	79,02,876		79,02,876	
			Total For Sub Head:2		0	79,02,876		79,02,876	
			(02) Veterinary Dispensary taken from C.D. Blocks						
	0003		NULL		0	31,24,273		31,24,273	
			Total For Sub Head:3		0	31,24,273		31,24,273	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Mobile Veterinary Dispensary					
		0004		NULL	0	46,42,177		46,42,177	
				Total For Sub Head:4	0	46,42,177		46,42,177	
				(04) Veterinary Aid Centres					
		0005		NULL	0	4,29,344		4,29,344	
				Total For Sub Head:5	0	4,29,344		4,29,344	
				(05) Vigilance Unit					
		0025		NULL	0	81,97,135		81,97,135	
				Total For Sub Head:25	0	81,97,135		81,97,135	
				(24) Veterinery Dispensaries					
				Total For Minor: 101	0	2,58,10,222		2,58,10,222	
				Veterinary Services and Animal Health					
	102	0001		NULL	0	2,79,094		2,79,094	
				Total For Sub Head:1	0	2,79,094		2,79,094	
				(01) Livestock Inspectors Offices					
		0002		NULL	0	18,02,816		18,02,816	
				Total For Sub Head:2	0	18,02,816		18,02,816	
				(02) Key Village Scheme					
		0003		NULL	0	6,19,235		6,19,235	
				Total For Sub Head:3	0	6,19,235		6,19,235	
				(03) Cross Breeding Schemes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0006	NULL		0	26,28,703		26,28,703	
			Total For Sub Head:6		0	26,28,703		26,28,703	
			(06) Intensive Cattle Development Project						
		0008	NULL		0	6,00,974		6,00,974	
			Total For Sub Head:8		0	6,00,974		6,00,974	
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL		0	1,51,877		1,51,877	
			Total For Sub Head:9		0	1,51,877		1,51,877	
			(09) Livestock Farms - Garo Hills						
		0013	NULL		0	6,71,544		6,71,544	
			Total For Sub Head:13		0	6,71,544		6,71,544	
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL		0	1,64,202		1,64,202	
			Total For Sub Head:20		0	1,64,202		1,64,202	
			(20) Buffaloo Farm - Garo Hills						
			Total For Minor: 102		0	69,18,445		69,18,445	
			Cattle and Buffalo Development						
	103	0001	NULL		0	7,31,284		7,31,284	
			Total For Sub Head:1		0	7,31,284		7,31,284	
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL		0	2,87,942		2,87,942	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2403	Animal Husbandry							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:2	0	2,87,942	2,87,942	
				(02) Poultry Farm, Bhoi				
	0004			NULL	0	2,84,918	2,84,918	
				Total For Sub Head:4	0	2,84,918	2,84,918	
				(04) Poultry Farm, Mawryngkneng				
	0006			NULL	0	1,39,971	1,39,971	
				Total For Sub Head:6	0	1,39,971	1,39,971	
				(06) Poultry Farm, Nongstoin				
	0007			NULL	0	1,65,307	1,65,307	
				Total For Sub Head:7	0	1,65,307	1,65,307	
				(07) Poultry Farm, Simsangiri/Williamnagar				
	0014			NULL	0	1,64,208	1,64,208	
				Total For Sub Head:14	0	1,64,208	1,64,208	
				(14) Poultry Farm, Mairang				
	0015			NULL	0	1,52,996	1,52,996	
				Total For Sub Head:15	0	1,52,996	1,52,996	
				(15) Poultry Farm, Phulbari/Williamnagar				
	0016			NULL	0	7,38,436	7,38,436	
				Total For Sub Head:16	0	7,38,436	7,38,436	
				(16) Poultry Development Programme under SLPP				
	0022			NULL	0	2,03,022	2,03,022	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:22					
				0					
				2,03,022					
				2,03,022					
				(22) Poultry Farm, Baghmara					
	0026			NULL					
				0					
				2,26,001					
				2,26,001					
				Total For Sub Head:26					
				0					
				2,26,001					
				2,26,001					
				(26) Broiler Farm(Assanangre)					
				Total For Minor: 103					
				0					
				30,94,085					
				30,94,085					
				Poultry Development					
	104	0001		NULL					
				0					
				3,10,694					
				3,10,694					
				Total For Sub Head:1					
				0					
				3,10,694					
				3,10,694					
				(01) Sheep & Goat Farm					
	0002			NULL					
				0					
				60,218					
				60,218					
				Total For Sub Head:2					
				0					
				60,218					
				60,218					
				(02) Sheep Extention Unit					
	0004			NULL					
				0					
				1,52,756					
				1,52,756					
				Total For Sub Head:4					
				0					
				1,52,756					
				1,52,756					
				(04) Sheep & Goat Farm, Khasi Hills					
	0005			NULL					
				0					
				87,910					
				87,910					
				Total For Sub Head:5					
				0					
				87,910					
				87,910					
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104					
				0					
				6,11,578					
				6,11,578					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Sheep and Wool Development					
	105	0001	NULL	0	4,14,242	4,14,242	4,14,242	4,14,242	4,14,242
			Total For Sub Head:1	0	4,14,242	4,14,242	4,14,242	4,14,242	4,14,242
			(01) Pig Farm Mawryngkneng						
		0002	NULL	0	4,92,820	4,92,820	4,92,820	4,92,820	4,92,820
			Total For Sub Head:2	0	4,92,820	4,92,820	4,92,820	4,92,820	4,92,820
			(02) Pig Farm, Tura/Rongjeng						
		0003	NULL	0	2,85,246	2,85,246	2,85,246	2,85,246	2,85,246
			Total For Sub Head:3	0	2,85,246	2,85,246	2,85,246	2,85,246	2,85,246
			(03) Pig Farm, Jowai						
		0004	NULL	0	1,91,740	1,91,740	1,91,740	1,91,740	1,91,740
			Total For Sub Head:4	0	1,91,740	1,91,740	1,91,740	1,91,740	1,91,740
			(04) Pig Farm, Nongstoin						
		0006	NULL	0	1,83,411	1,83,411	1,83,411	1,83,411	1,83,411
			Total For Sub Head:6	0	1,83,411	1,83,411	1,83,411	1,83,411	1,83,411
			(06) Pig Farm, Baghmara						
		0007	NULL	0	16,41,721	16,41,721	16,41,721	16,41,721	16,41,721
			Total For Sub Head:7	0	16,41,721	16,41,721	16,41,721	16,41,721	16,41,721
			(07) Piggery Production under S.L.P.P.						
		0009	NULL	0	1,08,932	1,08,932	1,08,932	1,08,932	1,08,932
			Total For Sub Head:9	0	1,08,932	1,08,932	1,08,932	1,08,932	1,08,932

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Pig Farm Mairang					
	0010			NULL	0	3,43,938		3,43,938	
				Total For Sub Head:10	0	3,43,938		3,43,938	
				(10) Pig Farm, Dalu					
	0012			NULL	0	3,73,216		3,73,216	
				Total For Sub Head:12	0	3,73,216		3,73,216	
				(12) Pig Farm Pynursla					
	0019			NULL	0	30,480		30,480	
				Total For Sub Head:19	0	30,480		30,480	
				(16) Pig Breeding Farm, West Garo Hills Tura					
				Total For Minor: 105	0	40,65,746		40,65,746	
				Piggery Development					
	107	0006		NULL	0	3,92,880		3,92,880	
				Total For Sub Head:6	0	3,92,880		3,92,880	
				(06) Feed Mill, Tura					
	0008			NULL	0	54,500		54,500	
				Total For Sub Head:8	0	54,500		54,500	
				(08) Fodder Demonstration Farm, Garo Hills					
	0009			NULL	0	1,41,930		1,41,930	
				Total For Sub Head:9	0	1,41,930		1,41,930	
				(09) Fodder Farm Saitsama					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0016	NULL		0	8,424	8,424		
			Total For Sub Head:16		0	8,424	8,424		
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			Total For Minor: 107		0	5,97,734	5,97,734		
			Fodder and Feed Development						
			Total For Sub Major Head : 0		0	5,11,03,650	5,11,03,650		
			NULL						
	Total of:VOTED(2403)				0	5,11,03,650	5,11,03,650		
	Total For 2403:				0	5,11,03,650	5,11,03,650		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	0	3,03,124	3,03,124		
			Total For Sub Head:1		0	3,03,124	3,03,124		
			(01) Clinical Laboratory and Disease Investigation						
			Total For Minor: 4		0	3,03,124	3,03,124		
			Research						
		277	0008	NULL	0	20,02,167	20,02,167		
			Total For Sub Head:8		0	20,02,167	20,02,167		

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(08) Vocational Training for Farmers		
		Total For Minor: 277	0	20,02,167
		Education		
		Total For Sub Major Head : 3	0	23,05,291
		Animal Husbandry		
		Total of:VOTED(2415)	0	23,05,291
		Total For 2415:	0	23,05,291
		Total Grant:	0	7,82,09,374

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	10,69,879	
		Major Head wise Total:	10,69,879	
377	NULL	2403	7,32,05,755	
		2415	39,33,740	
		Major Head wise Total:	7,71,39,495	
		Grand Total:	7,82,09,374	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	7,79,052		7,79,052	
				Total For Sub Head:1	0	7,79,052		7,79,052	
				(01) Headquarter's Office					
				Total For Minor: 1	0	7,79,052		7,79,052	
				Direction and Administration					
		102	0001	NULL	0	4,72,043		4,72,043	
				Total For Sub Head:1	0	4,72,043		4,72,043	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	0	4,72,043		4,72,043	
				Dairy Development Projects					
				Total For Sub Major Head : 0	0	12,51,095		12,51,095	
				NULL					
	Total of:VOTED(2404)				0	12,51,095		12,51,095	
	Total For 2404:				0	12,51,095		12,51,095	
SIXTH-SCHEDULE									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	17,69,006		17,69,006	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	0	17,69,006	17,69,006		
				(01) Central Dairy Khasi/Tura/Jowai					
		0002		NULL	0	14,38,566	14,38,566		
				Total For Sub Head:2	0	14,38,566	14,38,566		
				(02) Rural Dairy Extension Central Centre Jowai					
		0003		NULL	0	3,71,477	3,71,477		
				Total For Sub Head:3	0	3,71,477	3,71,477		
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	0	7,65,436	7,65,436		
				Total For Sub Head:5	0	7,65,436	7,65,436		
				(05) Chilling Plant					
		0022		NULL	0	1,10,204	1,10,204		
				Total For Sub Head:22	0	1,10,204	1,10,204		
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	0	44,54,689	44,54,689		
				Dairy Development Projects					
	191	0001		NULL	0	5,25,365	5,25,365		
				Total For Sub Head:1	0	5,25,365	5,25,365		
				(01) Administration-					
		0002		NULL	0	1,80,996	1,80,996		
				Total For Sub Head:2	0	1,80,996	1,80,996		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education					
2404	Dairy Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Procurement			
		0003		NULL	0	2,03,254	2,03,254
				Total For Sub Head:3	0	2,03,254	2,03,254
				(03) Processing			
		0004		NULL	0	50,933	50,933
				Total For Sub Head:4	0	50,933	50,933
				(04) Distribution			
				Total For Minor: 191	0	9,60,548	9,60,548
				Assistance to Cooperatives and other Bodies			
				Total For Sub Major Head : 0	0	54,15,237	54,15,237
				NULL			
				Total of:VOTED(2404)	0	54,15,237	54,15,237
				Total For 2404:	0	54,15,237	54,15,237
				Total Grant:	0	66,66,332	66,66,332

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2404	66,66,332
Major Head wise Total:			66,66,332
Grand Total:			66,66,332

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	24,75,405		24,75,405	
				Total For Sub Head:1	0	24,75,405		24,75,405	
				(01) Directorate Office					
				Total For Minor: 1	0	24,75,405		24,75,405	
				Direction and Administration					
		101	0002	NULL	0	1,22,463		1,22,463	
				Total For Sub Head:2	0	1,22,463		1,22,463	
				(02) Induced Breeding Centres					
			0004	NULL	0	1,33,675		1,33,675	
				Total For Sub Head:4	0	1,33,675		1,33,675	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	0	3,47,734		3,47,734	
				Total For Sub Head:8	0	3,47,734		3,47,734	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	0	1,64,288		1,64,288	
				Total For Sub Head:12	0	1,64,288		1,64,288	
				(12) Statistics and Information Wing-					
				Total For Minor: 101	0	7,68,160		7,68,160	
				Inland fisheries					
		105	0001	NULL	0	2,21,922		2,21,922	
				Total For Sub Head:1	0	2,21,922		2,21,922	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	0	2,21,922	2,21,922	2,21,922	2,21,922
				Processing, Preservation and Marketing					
	109	0001		NULL	0	3,27,521	3,27,521	3,27,521	3,27,521
				Total For Sub Head: 1	0	3,27,521	3,27,521	3,27,521	3,27,521
				(01) Extension-					
				Total For Minor: 109	0	3,27,521	3,27,521	3,27,521	3,27,521
				Extension and Training					
				Total For Sub Major Head : 0	0	37,93,008	37,93,008	37,93,008	37,93,008
				NULL					
	Total of:VOTED(2405)				0	37,93,008	37,93,008	37,93,008	37,93,008
	Total For 2405:				0	37,93,008	37,93,008	37,93,008	37,93,008
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	004	0001	NULL	0	4,07,281	4,07,281	4,07,281	4,07,281
				Total For Sub Head: 1	0	4,07,281	4,07,281	4,07,281	4,07,281
				(01) Fish seed production, demonstration cum-Research centre-					
				Total For Minor: 4	0	4,07,281	4,07,281	4,07,281	4,07,281

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research			
				Total For Sub Major Head : 5	0	4,07,281	4,07,281
				Fisheries			
				Total of:VOTED(2415)	0	4,07,281	4,07,281
				Total For 2415:	0	4,07,281	4,07,281
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	55,39,684	55,39,684
				Total For Sub Head:2	0	55,39,684	55,39,684
				(02) District Office			
				Total For Minor: 1	0	55,39,684	55,39,684
				Direction and Administration			
		101	0003	NULL	0	2,70,444	2,70,444
				Total For Sub Head:3	0	2,70,444	2,70,444
				(03) Fish Farming Centres			
			0005	NULL	0	9,69,415	9,69,415
				Total For Sub Head:5	0	9,69,415	9,69,415

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2405	Fisheries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(05) Fish Seed Production and Demonstration Centre				
		0009		NULL	0	20,69,790	20,69,790	
				Total For Sub Head:9	0	20,69,790	20,69,790	
				(09) Conservation and Legislation for protection of fish-				
		0011		NULL	0	3,72,783	3,72,783	
				Total For Sub Head:11	0	3,72,783	3,72,783	
				(11) Trout Culture				
		0017		NULL	0	3,17,702	3,17,702	
				Total For Sub Head:17	0	3,17,702	3,17,702	
				(17) Regional Fish Seed Farm,Jamge				
		0018		NULL	0	1,19,436	1,19,436	
				Total For Sub Head:18	0	1,19,436	1,19,436	
				(18) Reclamation of Bheel Fisheries				
				Total For Minor: 101	0	41,19,570	41,19,570	
				Inland fisheries				
				Total For Sub Major Head : 0	0	96,59,254	96,59,254	
				NULL				
				Total of:VOTED(2405)	0	96,59,254	96,59,254	
				Total For 2405:	0	96,59,254	96,59,254	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
	Total Grant:	0	1,38,59,543	1,38,59,543

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	1,34,52,262	
		2415	4,07,281	
		Major Head wise Total:	1,38,59,543	
		Grand Total:	1,38,59,543	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	62,97,268	62,97,268	62,97,268	
				Total For Sub Head:1	0	62,97,268	62,97,268	62,97,268	
				(01) Headquarters Organisation					
			0002	NULL	0	5,16,002	5,16,002	5,16,002	
				Total For Sub Head:2	0	5,16,002	5,16,002	5,16,002	
				(02) Forest Utilisation Office					
			0008	NULL	0	1,70,628	1,70,628	1,70,628	
				Total For Sub Head:8	0	1,70,628	1,70,628	1,70,628	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	0	69,83,898	69,83,898	69,83,898	
				Direction and Administration					
		003	0002	NULL	0	8,34,195	8,34,195	8,34,195	
				Total For Sub Head:2	0	8,34,195	8,34,195	8,34,195	
				(02) Studies & Training in Forest School					
				Total For Minor: 3	0	8,34,195	8,34,195	8,34,195	
				Education and Training					
		005	0001	NULL	0	10,29,659	10,29,659	10,29,659	
				Total For Sub Head:1	0	10,29,659	10,29,659	10,29,659	
				(01) Forest Resources Survey Division					
			0003	NULL	0	13,38,541	13,38,541	13,38,541	
				Total For Sub Head:3	0	13,38,541	13,38,541	13,38,541	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Working Plan Division					
				Total For Minor: 5	0	23,68,200	23,68,200	23,68,200	23,68,200
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	0	1,83,760	1,83,760	1,83,760	1,83,760
				Total For Sub Head:1	0	1,83,760	1,83,760	1,83,760	1,83,760
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	0	1,83,760	1,83,760	1,83,760	1,83,760
				Statistics					
	101	0002		NULL	0	6,90,453	6,90,453	6,90,453	6,90,453
				Total For Sub Head:2	0	6,90,453	6,90,453	6,90,453	6,90,453
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	0	5,66,455	5,66,455	5,66,455	5,66,455
				Total For Sub Head:4	0	5,66,455	5,66,455	5,66,455	5,66,455
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	0	3,68,521	3,68,521	3,68,521	3,68,521
				Total For Sub Head:8	0	3,68,521	3,68,521	3,68,521	3,68,521
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	0	16,25,429	16,25,429	16,25,429	16,25,429
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	0	1,34,450	1,34,450	1,34,450	1,34,450
				Total For Sub Head:3	0	1,34,450	1,34,450	1,34,450	1,34,450

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2406	Forestry and Wild Life			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) Recreation Forestry
		0004	NULL	0
			Total For Sub Head:4	15,70,425
				15,70,425
				(04) Social Forestry
			Total For Minor: 102	0
			Social and Farm Forestry	17,04,875
			Total For Sub Major Head : 1	1,37,00,357
				Forestry
02	110	0001	NULL	0
			Total For Sub Head:1	1,41,000
				1,41,000
				(01) Establishment of Wild Life Sanctuary
		0002	NULL	0
			Total For Sub Head:2	19,71,837
				19,71,837
				(02) Other Wild Life Preservation Works
		0003	NULL	0
			Total For Sub Head:3	6,05,255
				6,05,255
				(03) Ecology and Environment
			Total For Minor: 110	0
			Wild Life Preservation	27,18,092
	800	0002	NULL	0
			Total For Sub Head:2	72,444
				72,444
				(02) Ecology and Environment

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	0	72,444	72,444	72,444	
				Other Expenditure					
				Total For Sub Major Head : 2	0	27,90,536	27,90,536	27,90,536	
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	0	1,64,90,893	1,64,90,893	1,64,90,893	
				Total For 2406:	0	1,64,90,893	1,64,90,893	1,64,90,893	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	0	4,38,576	4,38,576	4,38,576	
				Total For Sub Head:1	0	4,38,576	4,38,576	4,38,576	
				(01) Establishment of Forest Statistical Division					
			0002	NULL	0	11,14,775	11,14,775	11,14,775	
				Total For Sub Head:2	0	11,14,775	11,14,775	11,14,775	
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	0	2,16,105	2,16,105	2,16,105	
				Total For Sub Head:4	0	2,16,105	2,16,105	2,16,105	
				(04) Tree Improvement Development					
				Total For Minor: 4	0	17,69,456	17,69,456	17,69,456	
				Research					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 6						
	Forestry						
	Total of:VOTED(2415)						
	Total For 2415:						
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	64,773	64,773
				Total For Sub Head:1	0	64,773	64,773
				(01) Headquarters Organisation			
			0003	NULL	0	30,85,079	30,85,079
				Total For Sub Head:3	0	30,85,079	30,85,079
				(03) Divisional Forest Officer			
			0004	NULL	0	75,87,854	75,87,854
				Total For Sub Head:4	0	75,87,854	75,87,854
				(04) Forest ranges and beat offices			
				Total For Minor: 1	0	1,07,37,706	1,07,37,706
				Direction and Administration			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	003	0003	NULL	0	1,05,608	1,05,608	1,05,608	1,05,608	
			Total For Sub Head:3	0	1,05,608	1,05,608	1,05,608	1,05,608	
			(03) Mass Education and Cultural Operation for preservation of Forest						
			Total For Minor: 3	0	1,05,608	1,05,608	1,05,608	1,05,608	
			Education and Training						
	013	0001	NULL	0	1,45,627	1,45,627	1,45,627	1,45,627	
			Total For Sub Head:1	0	1,45,627	1,45,627	1,45,627	1,45,627	
			(01) Statistical, Planning and Evaluation Unit						
			Total For Minor: 13	0	1,45,627	1,45,627	1,45,627	1,45,627	
			Statistics						
	101	0001	NULL	0	4,34,691	4,34,691	4,34,691	4,34,691	
			Total For Sub Head:1	0	4,34,691	4,34,691	4,34,691	4,34,691	
			(01) Establishment of Parks and Botanical gardens						
		0004	NULL	0	59,539	59,539	59,539	59,539	
			Total For Sub Head:4	0	59,539	59,539	59,539	59,539	
			(04) Setting up of Corporation and Project Formulation Cell for Development of Forest						
		0005	NULL	0	48,06,819	48,06,819	48,06,819	48,06,819	
			Total For Sub Head:5	0	48,06,819	48,06,819	48,06,819	48,06,819	
			(05) Forest Protection Schemes and works						
			Total For Minor: 101	0	53,01,049	53,01,049	53,01,049	53,01,049	
			Forest Conservation, Development and Regeneration						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		102	0001	NULL	0	3,22,980	3,22,980	3,22,980	
				Total For Sub Head:1	0	3,22,980	3,22,980	3,22,980	
				(01) Forest Nurseries					
			0003	NULL	0	1,11,022	1,11,022	1,11,022	
				Total For Sub Head:3	0	1,11,022	1,11,022	1,11,022	
				(03) Recreation Forestry					
			0004	NULL	0	1,20,37,441	1,20,37,441	1,20,37,441	
				Total For Sub Head:4	0	1,20,37,441	1,20,37,441	1,20,37,441	
				(04) Social Forestry					
			0007	NULL	0	6,75,367	6,75,367	6,75,367	
				Total For Sub Head:7	0	6,75,367	6,75,367	6,75,367	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
			0008	NULL	0	62,032	62,032	62,032	
				Total For Sub Head:8	0	62,032	62,032	62,032	
				(08) Teak wood Plantations					
			0009	NULL	0	3,52,616	3,52,616	3,52,616	
				Total For Sub Head:9	0	3,52,616	3,52,616	3,52,616	
				(09) Plywood Plantations					
			0012	NULL	0	2,75,013	2,75,013	2,75,013	
				Total For Sub Head:12	0	2,75,013	2,75,013	2,75,013	
				(12) Plantation of quick growing species					
			0013	NULL	0	8,98,544	8,98,544	8,98,544	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	0	8,98,544	8,98,544
				(13) Plantation of Medicinal Plants			
	0014			NULL	0	1,46,138	1,46,138
				Total For Sub Head:14	0	1,46,138	1,46,138
				(14) Miscellaneous Afforestation Schemes			
	0017			NULL	0	17,46,206	17,46,206
				Total For Sub Head:17	0	17,46,206	17,46,206
				(17) Operation Soil Watch			
	0018			NULL	0	6,21,624	6,21,624
				Total For Sub Head:18	0	6,21,624	6,21,624
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project			
	0019			NULL	0	3,11,093	3,11,093
				Total For Sub Head:19	0	3,11,093	3,11,093
				(19) Afforestation of catchment area of Kopili Hydro Electric Project			
	0026			NULL	0	2,45,760	2,45,760
				Total For Sub Head:26	0	2,45,760	2,45,760
				(02) Expenditure on Environment Forestry and Vonomohotsava			
	0270			NULL	0	2,64,600	2,64,600
				Total For Sub Head:270	0	2,64,600	2,64,600
				(27) Ecological Restoration of Cherrapunjee			
				Total For Minor: 102	0	1,80,70,436	1,80,70,436

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Social and Farm Forestry					
				Total For Sub Major Head : 1		0		3,43,60,426	
				Forestry					
	02	110	0001	NULL	0	48,56,719		48,56,719	
				Total For Sub Head:1		0		48,56,719	
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	0	49,03,007		49,03,007	
				Total For Sub Head:2		0		49,03,007	
				(02) Other Wild Life Preservation Works					
			0003	NULL	0	1,65,060		1,65,060	
				Total For Sub Head:3		0		1,65,060	
				(03) Ecology and Environment					
				Total For Minor: 110		0		99,24,786	
				Wild Life Preservation					
		111	0001	NULL	0	21,600		21,600	
				Total For Sub Head:1		0		21,600	
				(01) Park's Development					
				Total For Minor: 111		0		21,600	
				Zoological Park					
		112	0001	NULL	0	55,148		55,148	
				Total For Sub Head:1		0		55,148	
				(01) Garden Superintendent Park and his Establishment					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	0	1,48,938		1,48,938	
				Total For Sub Head:2	0	1,48,938		1,48,938	
				(02) Lady Hydari Park Establishment					
			0004	NULL	0	5,70,139		5,70,139	
				Total For Sub Head:4	0	5,70,139		5,70,139	
				(04) Wards lake Establishment					
			0005	NULL	0	69,945		69,945	
				Total For Sub Head:5	0	69,945		69,945	
				(05) Pinewood Park and Other Garden					
				Total For Minor: 112	0	8,44,170		8,44,170	
				Public Gardens					
				Total For Sub Major Head : 2	0	1,07,90,556		1,07,90,556	
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	0	4,51,50,982		4,51,50,982	
				Total For 2406:	0	4,51,50,982		4,51,50,982	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	0	2,44,657		2,44,657	
				Total For Sub Head:1	0	2,44,657		2,44,657	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																					
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																								
2415	Agricultural Research and Education																								
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%; text-align: left;">Sub Major Head</th> <th style="width: 10%; text-align: left;">Minor Sub Head</th> <th style="width: 80%; text-align: left;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>(01) Establishment of Forest Statistical Division</td> </tr> <tr> <td></td> <td></td> <td>Total For Minor: 4</td> </tr> <tr> <td></td> <td></td> <td>Research</td> </tr> <tr> <td></td> <td></td> <td>Total For Sub Major Head : 6</td> </tr> <tr> <td></td> <td></td> <td>Forestry</td> </tr> <tr> <td></td> <td></td> <td>Total of:VOTED(2415)</td> </tr> </tbody> </table>	Sub Major Head	Minor Sub Head	Catagorized Scheme			(01) Establishment of Forest Statistical Division			Total For Minor: 4			Research			Total For Sub Major Head : 6			Forestry			Total of:VOTED(2415)	0	2,44,657	2,44,657
Sub Major Head	Minor Sub Head	Catagorized Scheme																							
		(01) Establishment of Forest Statistical Division																							
		Total For Minor: 4																							
		Research																							
		Total For Sub Major Head : 6																							
		Forestry																							
		Total of:VOTED(2415)																							
			0	2,44,657	2,44,657																				
			0	2,44,657	2,44,657																				
			0	2,44,657	2,44,657																				
			0	2,44,657	2,44,657																				
			0	6,36,55,988	6,36,55,988																				

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2406	6,16,41,875	
		2415	20,14,113	
		Major Head wise Total:	6,36,55,988	
		Grand Total:	6,36,55,988	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	102	0003	NULL	0	13,87,50,000	13,87,50,000
				Total For Sub Head:3	0	13,87,50,000	13,87,50,000
				(03) Special Rural Development Programmes (SRWP)			
				Total For Minor: 102	0	13,87,50,000	13,87,50,000
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	0	13,87,50,000	13,87,50,000
				Self Employment Programmes			
	Total of:VOTED(2501)				0	13,87,50,000	13,87,50,000
Total For 2501:					0	13,87,50,000	13,87,50,000
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	30,66,268	30,66,268
				Total For Sub Head:1	0	30,66,268	30,66,268
				(01) Directorate Of Community Development			
				Total For Minor: 1	0	30,66,268	30,66,268
				Direction and Administration			
	800	0010		NULL	0	2,29,68,000	2,29,68,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:10					
				0	2,29,68,000		2,29,68,000		
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0019		NULL	0	40,97,000		40,97,000	
				Total For Sub Head:19					
				0	40,97,000		40,97,000		
				(19) National Social Assistance Programme					
				Total For Minor: 800					
				0	2,70,65,000		2,70,65,000		
				Other Expenditure					
				Total For Sub Major Head : 0					
				0	3,01,31,268		3,01,31,268		
				NULL					
	Total of:VOTED(2515)			0	3,01,31,268		3,01,31,268		
Total For 2515:				0	3,01,31,268		3,01,31,268		
SIXTH-SCHEDULE									
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	Centrally Sponsored Schemes					
				0	1,12,50,00,000		1,12,50,00,000		
				Total For Sub Head:1					
				0	1,12,50,00,000		1,12,50,00,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	0	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	0	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000
				Rural Employment Guarantee Scheme					
				Total of:VOTED(2505)	0	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000
				Total For 2505:	0	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000	1,12,50,00,000
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	4,71,355	4,71,355	4,71,355	4,71,355
				Total For Sub Head:2	0	4,71,355	4,71,355	4,71,355	4,71,355
				(02) District Office Under Community Development					
			0003	NULL	0	62,255	62,255	62,255	62,255
				Total For Sub Head:3	0	62,255	62,255	62,255	62,255
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	0	5,45,54,463	5,45,54,463	5,45,54,463	5,45,54,463
				Total For Sub Head:5	0	5,45,54,463	5,45,54,463	5,45,54,463	5,45,54,463

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Stage-II Block Offices			
				Total For Minor: 1	0	5,50,88,073	5,50,88,073
				Direction and Administration			
	102	0003		NULL	0	6,36,646	6,36,646
				Total For Sub Head:3	0	6,36,646	6,36,646
				(03) C & R.D. Administration			
				Total For Minor: 102	0	6,36,646	6,36,646
				Community Development			
				Total For Sub Major Head : 0	0	5,57,24,719	5,57,24,719
				NULL			
	Total of: VOTED(2515)			0	5,57,24,719	5,57,24,719	5,57,24,719
	Total For 2515:			0	5,57,24,719	5,57,24,719	5,57,24,719
	Total Grant:			0	1,34,96,05,987	1,34,96,05,987	1,34,96,05,987

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2505	1,12,50,00,000	
		Major Head wise Total:	1,12,50,00,000	
377	NULL	2501	13,87,50,000	
		2515	8,58,55,987	
		Major Head wise Total:	22,46,05,987	
		Grand Total:	1,34,96,05,987	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	34,55,926	34,55,926
				Total For Sub Head:1	0	34,55,926	34,55,926
				(01) Directorate of Commerce and Industries			
				Total For Minor: 1	0	34,55,926	34,55,926
				Direction and Administration			
				Total For Sub Major Head : 80	0	34,55,926	34,55,926
				General			
	Total of:VOTED(2852)				0	34,55,926	34,55,926
	Total For 2852:				0	34,55,926	34,55,926
SIXTH-SCHEDULE							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	28,74,301	28,74,301
				Total For Sub Head:2	0	28,74,301	28,74,301
				(02) District Organisation			
				Total For Minor: 1	0	28,74,301	28,74,301
				Direction and Administration			

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852 Industries							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 70%; text-align: left;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Total For Sub Major Head : 80	0	28,74,301	28,74,301				
General							
Total of:VOTED(2852)	0	28,74,301	28,74,301				
Total For 2852:	0	28,74,301	28,74,301				
Total Grant:	0	63,30,227	63,30,227				

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	63,30,227	
		Major Head wise Total:	63,30,227	
		Grand Total:	63,30,227	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	29,54,074		29,54,074	
				Total For Sub Head:1	0	29,54,074		29,54,074	
				(01) Headquarters Organisation for Handloom and Sericulture					
				Total For Minor: 1	0	29,54,074		29,54,074	
				Direction and Administration					
				Total For Sub Major Head : 0	0	29,54,074		29,54,074	
				Null					
	Total of:VOTED(2851)				0	29,54,074		29,54,074	
	Total For 2851:				0	29,54,074		29,54,074	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	17,89,967		17,89,967	
				Total For Sub Head:2	0	17,89,967		17,89,967	
				(02) District Establishment (Handloom)					
			0003	NULL	0	19,97,104		19,97,104	
				Total For Sub Head:3	0	19,97,104		19,97,104	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Establishment (Sericulture)					
				Total For Minor: 1	0	37,87,071	37,87,071	37,87,071	37,87,071
				Direction and Administration					
	003	0001		NULL	0	9,15,523	9,15,523	9,15,523	9,15,523
				Total For Sub Head:1	0	9,15,523	9,15,523	9,15,523	9,15,523
				(01) Handloom Training and Study tour					
		0002		NULL	0	3,27,213	3,27,213	3,27,213	3,27,213
				Total For Sub Head:2	0	3,27,213	3,27,213	3,27,213	3,27,213
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3	0	12,42,736	12,42,736	12,42,736	12,42,736
				Training					
	103	0003		NULL	0	26,69,881	26,69,881	26,69,881	26,69,881
				Total For Sub Head:3	0	26,69,881	26,69,881	26,69,881	26,69,881
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	0	38,93,548	38,93,548	38,93,548	38,93,548
				Total For Sub Head:4	0	38,93,548	38,93,548	38,93,548	38,93,548
				(04) Handloom Institution/Production Centres					
		0005		NULL	0	12,24,376	12,24,376	12,24,376	12,24,376
				Total For Sub Head:5	0	12,24,376	12,24,376	12,24,376	12,24,376
				(05) Weavers Extension Service Centre					
		0006		NULL	0	10,33,530	10,33,530	10,33,530	10,33,530

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				0		10,33,530		10,33,530	
				(06) Intensive Development of Handloom					
		0007		NULL	0	13,97,876		13,97,876	
				Total For Sub Head:7					
				0		13,97,876		13,97,876	
				(07) Handloom Demonstration Cum Production Centres					
				Total For Minor: 103					
				0		1,02,19,211		1,02,19,211	
				Handloom Industries					
	107	0005		NULL	0	17,23,148		17,23,148	
				Total For Sub Head:5					
				0		17,23,148		17,23,148	
				(05) Sub-divisional and Rural Establishment					
		0006		NULL	0	49,76,743		49,76,743	
				Total For Sub Head:6					
				0		49,76,743		49,76,743	
				(06) Mulberry farm and extension centre					
		0007		NULL	0	37,02,194		37,02,194	
				Total For Sub Head:7					
				0		37,02,194		37,02,194	
				(07) Eri Grainages and Concentration Centres					
		0008		NULL	0	14,51,115		14,51,115	
				Total For Sub Head:8					
				0		14,51,115		14,51,115	
				(08) Muga farm Centres and block plantation including Tassar					
		0009		NULL	0	5,80,723		5,80,723	
				Total For Sub Head:9					
				0		5,80,723		5,80,723	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Silk Reeling Centres.					
			0010	NULL	0	6,18,552	6,18,552	6,18,552	6,18,552
				Total For Sub Head:10	0	6,18,552	6,18,552	6,18,552	6,18,552
				(10) Regional Foreign Race seed station.					
			0011	NULL	0	1,08,822	1,08,822	1,08,822	1,08,822
				Total For Sub Head:11	0	1,08,822	1,08,822	1,08,822	1,08,822
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	0	5,55,399	5,55,399	5,55,399	5,55,399
				Total For Sub Head:12	0	5,55,399	5,55,399	5,55,399	5,55,399
				(12) Pilot Extention Centres.					
			0013	NULL	0	1,60,536	1,60,536	1,60,536	1,60,536
				Total For Sub Head:13	0	1,60,536	1,60,536	1,60,536	1,60,536
				(13) Extension of farm Grainages					
			0014	NULL	0	3,04,951	3,04,951	3,04,951	3,04,951
				Total For Sub Head:14	0	3,04,951	3,04,951	3,04,951	3,04,951
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	0	4,82,322	4,82,322	4,82,322	4,82,322
				Total For Sub Head:15	0	4,82,322	4,82,322	4,82,322	4,82,322
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	0	1,86,120	1,86,120	1,86,120	1,86,120
				Total For Sub Head:16	0	1,86,120	1,86,120	1,86,120	1,86,120

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure		
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
2851	Village and Small Industries					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(16) Common Facilities Centres on Sericulture		
		0017	NULL	0	1,14,580	1,14,580
			Total For Sub Head:17	0	1,14,580	1,14,580
				(17) Cocoon Processing Centres		
		0018	NULL	0	4,47,918	4,47,918
			Total For Sub Head:18	0	4,47,918	4,47,918
				(18) Chowki Rearing/Spining Centre		
		0019	NULL	0	1,44,568	1,44,568
			Total For Sub Head:19	0	1,44,568	1,44,568
				(19) Modernisation of Silk Reeling and Twisting Units.		
			Total For Minor: 107	0	1,55,57,691	1,55,57,691
			Sericulture Industries			
			Total For Sub Major Head : 0	0	3,08,06,709	3,08,06,709
			Null			
			Total of:VOTED(2851)	0	3,08,06,709	3,08,06,709
			Total For 2851:	0	3,08,06,709	3,08,06,709
			Total Grant:	0	3,37,60,783	3,37,60,783

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	3,37,60,783	
Major Head wise Total:			3,37,60,783	
Grand Total:			3,37,60,783	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	200	0003	NULL	0	2,13,852	2,13,852
				Total For Sub Head:3	0	2,13,852	2,13,852
				(03) District Commerce & Industries Centres-			
				Total For Minor: 200	0	2,13,852	2,13,852
				Other Village Industries			
				Total For Sub Major Head : 0	0	2,13,852	2,13,852
				Null			
	Total of:VOTED(2851)				0	2,13,852	2,13,852
	Total For 2851:				0	2,13,852	2,13,852
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0005	NULL	0	1,48,280	1,48,280
				Total For Sub Head:5	0	1,48,280	1,48,280
				(01) Training Institute (Furniture Making Section)			
			0006	NULL	0	57,246	57,246
				Total For Sub Head:6	0	57,246	57,246

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	0	12,28,019		12,28,019	
				Total For Sub Head:7		0	12,28,019	12,28,019	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	0	3,62,455		3,62,455	
				Total For Sub Head:8		0	3,62,455	3,62,455	
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3		0	17,96,000	17,96,000	
				Training					
	101	0001		NULL	0	7,42,191		7,42,191	
				Total For Sub Head:1		0	7,42,191	7,42,191	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	0	1,10,918		1,10,918	
				Total For Sub Head:2		0	1,10,918	1,10,918	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	0	37,676		37,676	
				Total For Sub Head:3		0	37,676	37,676	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		0	8,90,785	8,90,785	
				Industrial Estates					
	102	0001		NULL	0	2,31,597		2,31,597	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	0	2,31,597		2,31,597	
				(01) Multipurpose/Service workshops					
		0003		NULL	0	3,52,908		3,52,908	
				Total For Sub Head:3	0	3,52,908		3,52,908	
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102	0	5,84,505		5,84,505	
				Small Scale Industries					
	104	0001		NULL	0	2,28,735		2,28,735	
				Total For Sub Head:1	0	2,28,735		2,28,735	
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	0	10,74,524		10,74,524	
				Total For Sub Head:6	0	10,74,524		10,74,524	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0012		NULL	0	84,407		84,407	
				Total For Sub Head:12	0	84,407		84,407	
				(03) Handicraft Promotion					
				Total For Minor: 104	0	13,87,666		13,87,666	
				Handicraft Industries					
	200	0003		NULL	0	1,21,24,699		1,21,24,699	
				Total For Sub Head:3	0	1,21,24,699		1,21,24,699	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																																																					
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																																																																								
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	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(03) District Commerce & Industries Centres-</td> </tr> <tr> <td></td> <td>0006</td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,18,967</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:6</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,18,967</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(06) Statisical Cell</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,23,43,666</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 200</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,70,02,622</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Other Village Industries</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,70,02,622</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,70,02,622</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Null</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,70,02,622</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2851)</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,70,02,622</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For 2851:</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,70,02,622</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total Grant:</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,72,16,474</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(03) District Commerce & Industries Centres-		0006		NULL			0	2,18,967				Total For Sub Head:6			0	2,18,967				(06) Statisical Cell			0	1,23,43,666				Total For Minor: 200			0	1,70,02,622				Other Village Industries			0	1,70,02,622				Total For Sub Major Head : 0			0	1,70,02,622				Null			0	1,70,02,622				Total of:VOTED(2851)			0	1,70,02,622				Total For 2851:			0	1,70,02,622				Total Grant:			0	1,72,16,474
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																						
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Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	1,72,16,474	
		Major Head wise Total:	1,72,16,474	
		Grand Total:	1,72,16,474	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	0	28,58,911	28,58,911
				Total For Sub Head:1	0	28,58,911	28,58,911
				(01) Geology and Mining Establishment			
			0002	NULL	0	4,16,587	4,16,587
				Total For Sub Head:2	0	4,16,587	4,16,587
				(02) Branch Office at Tura			
			0003	NULL	0	85,338	85,338
				Total For Sub Head:3	0	85,338	85,338
				(03) Divisional Mining Office At Nongstoin			
				Total For Minor: 1	0	33,60,836	33,60,836
				Direction and Administration			
		004	0001	NULL	0	10,14,536	10,14,536
				Total For Sub Head:1	0	10,14,536	10,14,536
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	0	10,14,536	10,14,536
				Research and Development			
		101	0001	NULL	0	10,53,593	10,53,593
				Total For Sub Head:1	0	10,53,593	10,53,593
				(01) Expenditure for Mineral Survey and Mapping			
				Total For Minor: 101	0	10,53,593	10,53,593

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure

Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries
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2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Survey and Mapping			
	102	0001		NULL	0	33,02,922	33,02,922
				Total For Sub Head:1	0	33,02,922	33,02,922
				(01) Intensive Mineral Investigation			
				Total For Minor: 102	0	33,02,922	33,02,922
				Mineral Exploration			
				Total For Sub Major Head : 2	0	87,31,887	87,31,887
				Regulation and Development of Mines			
	Total of:VOTED(2853)				0	87,31,887	87,31,887
	Total For 2853:				0	87,31,887	87,31,887

SIXTH-SCHEDULE

2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	0	11,34,037	11,34,037
				Total For Sub Head:4	0	11,34,037	11,34,037
				(04) Divisional Mining Office, Jowai			
			0005	NULL	0	10,29,371	10,29,371
				Total For Sub Head:5	0	10,29,371	10,29,371

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries Sub Major Head			
	Minor Sub Head			
	Catagorized Scheme			
	(05) Divisional Mining Office, Williamnagar			
	Total For Minor: 1	0	21,63,408	21,63,408
	Direction and Administration			
	Total For Sub Major Head : 2	0	21,63,408	21,63,408
	Regulation and Development of Mines			
	Total of:VOTED(2853)	0	21,63,408	21,63,408
	Total For 2853:	0	21,63,408	21,63,408
	Total Grant:	0	1,08,95,295	1,08,95,295

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	1,08,95,295
		Major Head wise Total:	1,08,95,295
		Grand Total:	1,08,95,295

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	1,93,13,871	1,93,13,871
				Total For Sub Head:2	0	1,93,13,871	1,93,13,871
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	0	46,80,911	46,80,911
				Total For Sub Head:4	0	46,80,911	46,80,911
				(03) Technical Branch under Chief Engineer			
			0005	NULL	0	1,12,13,612	1,12,13,612
				Total For Sub Head:5	0	1,12,13,612	1,12,13,612
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	0	0	0
				Total For Sub Head:8	0	0	0
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	0	0	0
				Total For Sub Head:12	0	0	0
	(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
0016	NULL	0	3,49,951	3,49,951			
	Total For Sub Head:16	0	3,49,951	3,49,951			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	0	3,55,58,345	3,55,58,345			
	Direction and Administration						
	105	0001	NULL	0	40,44,930	40,44,930	
			Total For Sub Head:1	0	40,44,930	40,44,930	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works		Sub	Minor	Sub	Catagorized Scheme			
			Major	Head	Head				
			Head						
					(01) Mechanical workshops				
					Total For Minor: 105	0	40,44,930	40,44,930	
					Public Works Workshops				
					Total For Sub Major Head : 80	0	3,96,03,275	3,96,03,275	
					General				
					Total of:VOTED(2059)	0	3,96,03,275	3,96,03,275	
					Total For 2059:	0	3,96,03,275	3,96,03,275	
SIXTH-SCHEDULE									
2059	Public Works		Sub	Minor	Sub	Catagorized Scheme			
			Major	Head	Head				
			Head						
VOTED	80	001	0008	NULL	0	9,43,07,115	9,43,07,115	9,43,07,115	
				Total For Sub Head:8	0	9,43,07,115	9,43,07,115	9,43,07,115	
				(07) Divisional and Subordinate Offices (Roads)					
				Total For Minor: 1	0	9,43,07,115	9,43,07,115	9,43,07,115	
				Direction and Administration					
		799	0003	NULL	0	-20,85,340	-20,85,340	-20,85,340	
				Total For Sub Head:3	0	-20,85,340	-20,85,340	-20,85,340	
				(02) Stock					

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																								
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges																											
2059	Public Works																											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Total For Minor: 799</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Suspense</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Total For Sub Major Head : 80</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">General</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Total of:VOTED(2059)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				Total For Minor: 799				Suspense				Total For Sub Major Head : 80				General				Total of:VOTED(2059)	0	-20,85,340	-20,85,340
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																									
			Total For Minor: 799																									
			Suspense																									
			Total For Sub Major Head : 80																									
			General																									
			Total of:VOTED(2059)																									
			0	9,22,21,775	9,22,21,775																							
			0	9,22,21,775	9,22,21,775																							
			0	9,22,21,775	9,22,21,775																							
			0	9,22,21,775	9,22,21,775																							
			0	13,18,25,050	13,18,25,050																							

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	13,18,25,050	
Major Head wise Total:			13,18,25,050	
Grand Total:			13,18,25,050	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism								
GENERAL										
3452	Tourism									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	01	102	0006	NULL	0	74,322	74,322			
			Total For Sub Head:6				0	74,322	74,322	
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-							
			Total For Minor: 102				0	74,322	74,322	
			Tourist Accommodation							
		103	0001	0001	NULL	0	46,811	46,811		
	Total For Sub Head:1				0	46,811	46,811			
	(01) Transport facilities for Tourists-									
	Total For Minor: 103				0	46,811	46,811			
	Tourist Transport service									
		190	0008	0008	NULL	0	1,44,708	1,44,708		
	Total For Sub Head:8				0	1,44,708	1,44,708			
	(08) Expenditure Of Chairman Vice Chairman Of MTDC									
Total For Minor: 190				0	1,44,708	1,44,708				
Assistance to Public Sectors and Other Undertaking										
Total For Sub Major Head : 1					0	2,65,841	2,65,841			
Tourism Infrastructure										
	80	001	0001	0001	NULL	0	20,27,952	20,27,952		
Total For Sub Head:1				0	20,27,952	20,27,952				
(01) Headquarters Establishment										
Total For Minor: 1										

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
				0					
				20,27,952					
				20,27,952					
	003	0003	NULL	0					
				3,10,908					
				3,10,908					
				Total For Sub Head:3					
				0					
				3,10,908					
				3,10,908					
				(03) Establishment of Food Craft Institute					
				Total For Minor: 3					
				0					
				3,10,908					
				3,10,908					
				Training					
	104	0001	NULL	0					
				2,95,825					
				2,95,825					
				Total For Sub Head:1					
				0					
				2,95,825					
				2,95,825					
				(01) Tourist Information and Publicity Office Guwahati					
				0					
				12,96,632					
				12,96,632					
				Total For Sub Head:5					
				0					
				12,96,632					
				12,96,632					
				(05) Other Tourist Information Centres					
				Total For Minor: 104					
				0					
				15,92,457					
				15,92,457					
				Promotion and Publicity					
				Total For Sub Major Head : 80					
				0					
				39,31,317					
				39,31,317					
				General					
				Total of: VOTED(3452)					
				0					
				41,97,158					
				41,97,158					
				Total For 3452:					
				0					
				41,97,158					
				41,97,158					

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Total Grant:		0	41,97,158	41,97,158

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3452	41,97,158	
		Major Head wise Total:	41,97,158	
		Grand Total:	41,97,158	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																					
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure																																																																																																					
Grant 58 Administration of Sports and Youth Services																																																																																																													
GENERAL																																																																																																													
2204 Sports and Youth Services																																																																																																													
<table border="1"> <thead> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td rowspan="10">VOTED</td> <td rowspan="10">00</td> <td rowspan="3">001</td> <td>0001</td> <td>NULL</td> <td>0</td> <td>8,32,880</td> <td>8,32,880</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:1</td> <td>0</td> <td>8,32,880</td> <td>8,32,880</td> <td></td> <td></td> </tr> <tr> <td colspan="3">(01) Directorate of Sport.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">002</td> <td>0002</td> <td>NULL</td> <td>0</td> <td>2,52,284</td> <td>2,52,284</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:2</td> <td>0</td> <td>2,52,284</td> <td>2,52,284</td> <td></td> <td></td> </tr> <tr> <td colspan="3">(02) Sport Officer and staff-</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Minor: 1</td> <td>0</td> <td>10,85,164</td> <td>10,85,164</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Direction and Administration</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Major Head : 0</td> <td>0</td> <td>10,85,164</td> <td>10,85,164</td> <td></td> <td></td> </tr> <tr> <td colspan="3">NULL</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total of:VOTED(2204)</td> <td>0</td> <td>10,85,164</td> <td>10,85,164</td> <td></td> <td></td> </tr> </tbody> </table>										Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							VOTED	00	001	0001	NULL	0	8,32,880	8,32,880			Total For Sub Head:1			0	8,32,880	8,32,880			(01) Directorate of Sport.								002	0002	NULL	0	2,52,284	2,52,284			Total For Sub Head:2			0	2,52,284	2,52,284			(02) Sport Officer and staff-							Total For Minor: 1			0	10,85,164	10,85,164			Direction and Administration								Total For Sub Major Head : 0			0	10,85,164	10,85,164			NULL								Total of:VOTED(2204)				0	10,85,164	10,85,164		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																										
VOTED	00	001	0001	NULL	0	8,32,880	8,32,880																																																																																																						
			Total For Sub Head:1			0	8,32,880	8,32,880																																																																																																					
			(01) Directorate of Sport.																																																																																																										
		002	0002	NULL	0	2,52,284	2,52,284																																																																																																						
			Total For Sub Head:2			0	2,52,284	2,52,284																																																																																																					
			(02) Sport Officer and staff-																																																																																																										
		Total For Minor: 1			0	10,85,164	10,85,164																																																																																																						
		Direction and Administration																																																																																																											
		Total For Sub Major Head : 0			0	10,85,164	10,85,164																																																																																																						
		NULL																																																																																																											
Total of:VOTED(2204)				0	10,85,164	10,85,164																																																																																																							
Total For 2204:				0	10,85,164	10,85,164																																																																																																							
SIXTH-SCHEDULE																																																																																																													
2204 Sports and Youth Services																																																																																																													
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																										
VOTED	00	001	0003	NULL	0	39,97,434	39,97,434																																																																																																						
			Total For Sub Head:3			0	39,97,434	39,97,434																																																																																																					
			(03) District Sport Officer and Staff-																																																																																																										

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 58	Administration of Sports and Youth Services							
2204	Sports and Youth Services							
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Minor: 1	0	39,97,434	39,97,434			
		Direction and Administration						
		Total For Sub Major Head : 0	0	39,97,434	39,97,434			
		NULL						
	Total of:VOTED(2204)	0	39,97,434	39,97,434	39,97,434			
	Total For 2204:	0	39,97,434	39,97,434	39,97,434			
	Total Grant:	0	50,82,598	50,82,598	50,82,598			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2204	50,82,598	
Major Head wise Total:			50,82,598	
Grand Total:			50,82,598	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	0	20,000	20,000
				Total For Sub Head:1	0	20,000	20,000
				(01) Government Provident Fund			
				Total For Minor: 104	0	20,000	20,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	0	20,000	20,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				0	20,000	20,000
	Total For 2235:				0	20,000	20,000
	Total Grant:				0	20,000	20,000

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	20,000	
Major Head wise Total:			20,000	
Grand Total:			20,000	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure			
Grant 64 Administration of Art and Culture											
GENERAL											
2205 Art and Culture											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	0	5,39,959	5,39,959				
				Total For Sub Head:1	0	5,39,959	5,39,959				
				(01) Directorate							
				Total For Minor: 1	0	5,39,959	5,39,959				
		Direction and Administration									
		101	0003	NULL	0	11,21,296	11,21,296				
				Total For Sub Head:3	0	11,21,296	11,21,296				
				(03) Institute of Culture							
				Total For Minor: 101	0	11,21,296	11,21,296				
		Fine Arts Education									
		102	0008	NULL	0	1,95,679	1,95,679				
				Total For Sub Head:8	0	1,95,679	1,95,679				
				(08) Audio visual documentation and folk Music recording							
				Total For Minor: 102	0	1,95,679	1,95,679				
		Promotion of Arts and Culture									
		103	0001	NULL	0	2,84,863	2,84,863				
Total For Sub Head:1	0			2,84,863	2,84,863						
(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills											
0002	NULL		0	59,658	59,658						
	Total For Sub Head:2		0	59,658	59,658						
	(02) Registration of Antiquities and Art Treasure										
Total For Minor: 103					0	3,44,521	3,44,521				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Archaeology								
	104	0001	NULL	0		3,56,057		3,56,057	
			Total For Sub Head:1	0		3,56,057		3,56,057	
			(01) Establishment of State Archive						
			Total For Minor: 104	0		3,56,057		3,56,057	
	Archives								
	105	0003	NULL	0		12,12,992		12,12,992	
			Total For Sub Head:3	0		12,12,992		12,12,992	
			(03) State Central Library Shillong						
			Total For Minor: 105	0		12,12,992		12,12,992	
	Public Libraries								
	107	0001	NULL	0		5,13,791		5,13,791	
			Total For Sub Head:1	0		5,13,791		5,13,791	
			(01) State Museum and Archives						
			Total For Minor: 107	0		5,13,791		5,13,791	
	Museums								
	108	0001	NULL	0		1,25,671		1,25,671	
			Total For Sub Head:1	0		1,25,671		1,25,671	
			(01) Tribal Research Institute						
			Total For Minor: 108	0		1,25,671		1,25,671	
	Anthropological Survey								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0	0	44,09,966		44,09,966	
				NULL					
				Total of:VOTED(2205)	0	44,09,966		44,09,966	
				Total For 2205:	0	44,09,966		44,09,966	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0001	NULL	0	3,42,037		3,42,037	
				Total For Sub Head:1	0	3,42,037		3,42,037	
				(01) Tribal Research Institute, Shillong.					
				Total For Minor: 4	0	3,42,037		3,42,037	
				Research and Development					
				Total For Sub Major Head : 60	0	3,42,037		3,42,037	
				Others					
				Total of:VOTED(3425)	0	3,42,037		3,42,037	
				Total For 3425:	0	3,42,037		3,42,037	
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	110	0001	NULL	0	4,89,421	4,89,421
				Total For Sub Head:1	0	4,89,421	4,89,421
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	0	3,14,875	3,14,875
				Total For Sub Head:2	0	3,14,875	3,14,875
				(02) District Gazetteers and staff			
				Total For Minor: 110	0	8,04,296	8,04,296
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	0	8,04,296	8,04,296
				Surveys and Statistics			
	Total of:VOTED(3454)				0	8,04,296	8,04,296
Total For 3454:					0	8,04,296	8,04,296
SIXTH-SCHEDULE							
2205 Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	0	2,54,912	2,54,912
				Total For Sub Head:1	0	2,54,912	2,54,912
				(01) District Library at Tura			
			0002	NULL	0	3,52,272	3,52,272

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	0	3,52,272	3,52,272		
				(02) District Library at Jowai					
		0008		NULL	0	1,31,998	1,31,998		
				Total For Sub Head:8	0	1,31,998	1,31,998		
				(08) District Library at Nongstoin					
		0009		NULL	0	2,54,647	2,54,647		
				Total For Sub Head:9	0	2,54,647	2,54,647		
				(09) District Library at Williamnagar					
		0011		NULL	0	2,38,838	2,38,838		
				Total For Sub Head:11	0	2,38,838	2,38,838		
				(11) District Library at Nongpoh					
		0012		NULL	0	2,33,351	2,33,351		
				Total For Sub Head:12	0	2,33,351	2,33,351		
				(12) District Library at Baghmara					
		0014		NULL	0	2,53,866	2,53,866		
				Total For Sub Head:14	0	2,53,866	2,53,866		
				(14) District Library at Sohra					
				Total For Minor: 105	0	17,19,884	17,19,884		
				Public Libraries					
	107	0002		NULL	0	4,44,852	4,44,852		
				Total For Sub Head:2	0	4,44,852	4,44,852		
				(02) District Museum at Tura					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0019	NULL	0	1,65,219		1,65,219	
				Total For Sub Head:19	0	1,65,219		1,65,219	
				(14) District Museum at Jowai					
				Total For Minor: 107	0	6,10,071		6,10,071	
				Museums					
		108	0001	NULL	0	72,900		72,900	
				Total For Sub Head:1	0	72,900		72,900	
				(01) Tribal Research Institute					
				Total For Minor: 108	0	72,900		72,900	
				Anthropological Survey					
				Total For Sub Major Head : 0	0	24,02,855		24,02,855	
				NULL					
				Total of:VOTED(2205)	0	24,02,855		24,02,855	
				Total For 2205:	0	24,02,855		24,02,855	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	0	1,37,512		1,37,512	
				Total For Sub Head:2	0	1,37,512		1,37,512	
				(02) District Research Officer-					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																														
Grant 64	Administration of Art and Culture																																	
3425	Other Scientific Research																																	
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 60%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Total For Minor: 4</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Research and Development</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Total For Sub Major Head : 60</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Others</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Total of:VOTED(3425)</td> </tr> </tbody> </table>		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					Total For Minor: 4					Research and Development					Total For Sub Major Head : 60					Others					Total of:VOTED(3425)	0	1,37,512	1,37,512
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																														
				Total For Minor: 4																														
				Research and Development																														
				Total For Sub Major Head : 60																														
				Others																														
				Total of:VOTED(3425)																														
				0																														
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				1,37,512																														
				0																														
				1,37,512																														
				1,37,512																														
				0																														
				80,96,666																														
				80,96,666																														

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	68,12,821	
		3425	4,79,549	
		3454	8,04,296	
		Major Head wise Total:		80,96,666
		Grand Total:		80,96,666

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	0	7,50,072		7,50,072	
				Total For Sub Head:2	0	7,50,072		7,50,072	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	0	8,06,103		8,06,103	
				Total For Sub Head:3	0	8,06,103		8,06,103	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	0	50,62,509		50,62,509	
				Total For Sub Head:4	0	50,62,509		50,62,509	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	0	2,56,391		2,56,391	
				Total For Sub Head:5	0	2,56,391		2,56,391	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	0	68,75,075		68,75,075	
				Direction and Administration					
				Total For Sub Major Head : 80	0	68,75,075		68,75,075	
				General					
				Total of:VOTED(2702)	0	68,75,075		68,75,075	
				Total For 2702:	0	68,75,075		68,75,075	
2711	Flood Control and Drainage								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2711	Flood Control and Drainage								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	2,37,789		2,37,789	
				Total For Sub Head: 1	0	2,37,789		2,37,789	
				(01) Headquarters Establishments					
				Total For Minor: 1	0	2,37,789		2,37,789	
				Direction and Administration					
				Total For Sub Major Head : 1	0	2,37,789		2,37,789	
				Flood Control					
	Total of:VOTED(2711)				0	2,37,789		2,37,789	
Total For 2711:					0	2,37,789		2,37,789	
SIXTH-SCHEDULE									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	0	51,20,350		51,20,350	
				Total For Sub Head:2	0	51,20,350		51,20,350	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	0	1,27,14,703		1,27,14,703	
				Total For Sub Head:3	0	1,27,14,703		1,27,14,703	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																							
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects																																										
2702	Minor Irrigation																																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(03) Establishment Of Irrigation Wing-</td> </tr> <tr> <td>0004</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:4</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 1</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Direction and Administration</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 80</td> </tr> <tr> <td></td> <td></td> <td></td> <td>General</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2702)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(03) Establishment Of Irrigation Wing-	0004			NULL				Total For Sub Head:4				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)				Total For Minor: 1				Direction and Administration				Total For Sub Major Head : 80				General				Total of:VOTED(2702)		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																								
			(03) Establishment Of Irrigation Wing-																																								
0004			NULL																																								
			Total For Sub Head:4																																								
			(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)																																								
			Total For Minor: 1																																								
			Direction and Administration																																								
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			General																																								
			Total of:VOTED(2702)																																								
		0	63,17,206	63,17,206																																							
		0	63,17,206	63,17,206																																							
		0	2,41,52,259	2,41,52,259																																							
		0	2,41,52,259	2,41,52,259																																							
		0	2,41,52,259	2,41,52,259																																							
		0	2,41,52,259	2,41,52,259																																							
		0	2,41,52,259	2,41,52,259																																							
		0	3,12,65,123	3,12,65,123																																							

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2702	3,10,27,334	
		2711	2,37,789	
		Major Head wise Total:	3,12,65,123	
		Grand Total:	3,12,65,123	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment						
GENERAL						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	01	101	0078	NULL	0	6,55,50,000
				Total For Sub Head:78	0	6,55,50,000
				(14) New Loan 2018-19		
			3607	NULL	0	2,39,40,000
				Total For Sub Head:3607	0	2,39,40,000
				(12) New Loan 2016-17		
			4716	NULL	0	2,71,20,000
				Total For Sub Head:4716	0	2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021		
			4787	NULL	0	4,25,00,000
				Total For Sub Head:4787	0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023		
			4897	NULL	0	4,03,50,000
				Total For Sub Head:4897	0	4,03,50,000
				(03) 8.07% MSDL/MGS 2025		
			4942	NULL	0	2,38,80,000
				Total For Sub Head:4942	0	2,38,80,000
				(09) 7.96% MSDL/MGS 2025		
				Total For Minor: 101	0	22,33,40,000
				Interest on Market Loans		
	123		0001	NULL	0	3,18,48,000
				Total For Sub Head:1	0	3,18,48,000

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt
				Total For Minor: 123
				0
				3,18,48,000
				3,18,48,000
				Interest on Special Securities issued to National Small Savings Fund of the
	305	0001		NULL
				Total For Sub Head: 1
				0
				5,83,700
				5,83,700
				(01) Management of Debts
				Total For Minor: 305
				0
				5,83,700
				5,83,700
				Management of Debt
				Total For Sub Major Head : 1
				0
				25,57,71,700
				25,57,71,700
				Interest on Internal Debt
	04	104	0001	NULL
				Total For Sub Head: 1
				0
				70,298
				70,298
				(01) Loans for Modernisation of Police Forces
				Total For Minor: 104
				0
				70,298
				70,298
				Interest on Loans for Non-Plan Schemes
				Total For Sub Major Head : 4
				0
				70,298
				70,298
				Interest on Loans and Advances from Central Government
	Total of:CHARGED(2049)			
				0
				25,58,41,998
				25,58,41,998
	Total For 2049:			
				0
				25,58,41,998
				25,58,41,998

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment			
Total Grant:	0	25,58,41,998	25,58,41,998

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	25,58,41,998
Major Head wise Total:			25,58,41,998
Grand Total:			25,58,41,998

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	0	31,99,414	31,99,414
				Total For Sub Head:1	0	31,99,414	31,99,414
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	0	31,99,414	31,99,414
				State Public Service Commission			
				Total For Sub Major Head : 0	0	31,99,414	31,99,414
				NULL			
	Total of:CHARGED(2051)				0	31,99,414	31,99,414
	Total For 2051:				0	31,99,414	31,99,414
	Total Grant:				0	31,99,414	31,99,414

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	31,99,414
Major Head wise Total:			31,99,414
Grand Total:			31,99,414

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	111	2890	NULL	0	3,41,05,000	3,41,05,000
				Total For Sub Head:2890	0	3,41,05,000	3,41,05,000
				(01) National Small Savings Fund			
				Total For Minor: 111	0	3,41,05,000	3,41,05,000
				Special Securities issued to National Small Savings Fund of the Central Go			
				Total For Sub Major Head : 0	0	3,41,05,000	3,41,05,000
				NULL			
	Total of:CHARGED(6003)				0	3,41,05,000	3,41,05,000
Total For 6003:					0	3,41,05,000	3,41,05,000
Total Grant:					0	3,41,05,000	3,41,05,000

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	3,41,05,000	
Major Head wise Total:			3,41,05,000	
Grand Total:			3,41,05,000	

Financial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)					
GENERAL					
6004 Loans and Advances from the Central Government					
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme		
CHARGED	09	800	0001	NULL	0
				Total For Sub Head: 1	0
				(01) Loans for Modernisation of Police Forces	
				Total For Minor: 800	0
				Other Loans	
				Total For Sub Major Head : 9	0
				Other Loans for States/Union Territories with Legislature Schemes	
	Total of:CHARGED(6004)				0
					2,07,520
				Total For 6004:	0
					2,07,520
				Total Grant:	0
					2,07,520

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004	2,07,520	
Major Head wise Total:			2,07,520	
Grand Total:			2,07,520	