Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

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Financial Year : 2020-2021 Accounting Month: APRIL Grant 01 Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			ion Territ	ory Legislature, Stationery and	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	mung,Ca	pitai Out	iay on sta	monery and Printing.			
2011 Parliar		Minor		Legislatures Catagorized Scheme			
CHARGED	02	101	0002	NULL	0	2,05,000	2,05,000
				Total For Sub Head:2 (02) Speaker and Deputy Speaker	0	2,05,000	2,05,000
				Total For Minor: 101 Legislative Assembly	0	2,05,000	2,05,000
			7	Total For Sub Major Head: 2	0	2,05,000	2,05,000
				State/Union Territory Legislature	es		
	Total	of:CHA	RGED(2	011)	0	2,05,000	2,05,000
VOTED	02	101	0001	NULL	0	66,66,000	66,66,000
				Total For Sub Head:1	0	66,66,000	66,66,000
				(01) Members of Legislature			
			0004	NULL	0	2,04,000	2,04,000
				Total For Sub Head:4	0	2,04,000	2,04,000
				(04) Chief Whip and Deputy Chie	f Whip		
			0006	NULL	0	2,04,000	2,04,000
				Total For Sub Head:6	0	2,04,000	2,04,000
				(06) Leader of Opposition			
			0010	NULL	0	2,04,000	2,04,000
				Total For Sub Head:10	0	2,04,000	2,04,000
				(10) Opposition Chief Whip			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month		2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				ory Legislature,Stationery and ationery and Printing.			
2011 Parliam	Sub	Minor		Legislatures Catagorized Scheme			
				Total For Minor: 101 Legislative Assembly	0	72,78,000	72,78,000
		103	0001	NULL	0	2,59,33,490	2,59,33,490
				Total For Sub Head:1 (01) Secretariat Establishment	0	2,59,33,490	2,59,33,490
				Total For Minor: 103 Legislative Secretariat	0	2,59,33,490	2,59,33,490
				Fotal For Sub Major Head : 2 State/Union Territory Legislature	o es	3,32,11,490	3,32,11,490
	Total	of:VOT	ED(2011))	0	3,32,11,490	3,32,11,490
		Tota	l For 201	11:	0	3,34,16,490	3,34,16,490
2058 Statione		Printing Minor Head		Catagorized Scheme			
VOTED	00	103	0007	NULL	0	25,51,686	25,51,686
				Total For Sub Head:7 (01) Meghalaya Legislative Asser	nbly Printing Press	25,51,686	25,51,686
				Total For Minor: 103	0	25,51,686	25,51,686
				Government Presses			
	<u> </u>			Total For Sub Major Head : 0	0	25,51,686	25,51,686

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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				T. T	
Financial Year: Accounting Month	2020-2021 APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	iament/State/Union Territ ting,Capital Outlay on Sta	ory Legislature,Stationery and ationery and Printing.			
	ry and Printing Sub Minor Sub Major Head Head Head	Catagorized Scheme			
		NULL			
	Total of:VOTED(2058))	0	25,51,686	25,51,686
	Total For 205	58:	0	25,51,686	25,51,686
		Total Grant:	0	3,59,68,176	3,59,68,176

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month	2020-2021 h: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	liament/State/Union Territory Legislature,Stationery and nting,Capital Outlay on Stationery and Printing.				
Scheme V	Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NUL	L	2011	3,34,16,490		
		2058	25,51,686		
		Major Head wise Total:	3,59,68,176		
		Grand Total:	3,59,68,176		

Grant wise Subsidiary Register(Part-II) for

for
Office of the Accountant General(A&E),Meghalaya - Shillong

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		Office of the Accountant General(A&E),Meghalaya	- Shillong	Page No.
Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	lxpenditure	Expenditure	Expenditure

Grant 02 Governor

Grant	02	Overnor						
GENERA	AL							
2012	Presid	ent. Vice	Presiden	t/Governo	or,Administrator of Union Territories			
2012	110010	Sub	Minor		Catagorized Scheme			
			Head	Head				
		Head		T	L			
CHARG	ED	03	090	0001	NULL	0	4,46,200	4,46,200
					Total For Sub Head:1	0	4,46,200	4,46,200
					(01) Secretariat			
					Total For Minor: 90	0	4,46,200	4,46,200
					Secretariat			
			101	0001	NULL	0	2,86,152	2,86,152
					Total For Sub Head:1	0	2,86,152	2,86,152
					(01) Emoluments of the Governor			
					Total For Minor: 101	0	2,86,152	2,86,152
					Emoluments and allowances of the Go	overnor,Administrator of Union Teri	ri	
			102	0001	NULL	0	3,40,000	3,40,000
					Total For Sub Head:1	0	3,40,000	3,40,000
					(01) Discretionary Grant by Governor			
					Total For Minor: 102	0	3,40,000	3,40,000
					Discretionary Grants			
			103	0001	NULL	0	20,44,994	20,44,994
					Total For Sub Head:1	0	20,44,994	20,44,994
					(01) General Establishment			
					Total For Minor: 103	0	20,44,994	20,44,994
					Household Establishment			
			105	0001	NULL	0	1,07,690	1,07,690
					Total For Sub Head:1	0	1,07,690	1,07,690

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mont Grant 02 Go	h: AP	20-202 RIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2012 Preside		inor		or,Administrator of Union Territori Catagorized Scheme	es		
				(01) Medical Facilities Total For Minor: 105	0	1,07,690	1,07,690
	10	07	0001	Medical Facilities NULL Total For Sub Head:1 (01) Expenditure for maintenance	0 0 e of State Motor Cars, including pay of Chauffeurs	1,27,148 1,27,148 and has	1,27,148 1,27,148
				Total For Minor: 107 Expenditure from Contract Al	0	1,27,148	1,27,148
	80	00	0005	NULL Total For Sub Head:5	0 • House Gardens (including the establishment of O	14,94,540 14,94,540	14,94,540 14,94,540
				Total For Minor: 800 Other Expenditure	0	14,94,540	14,94,540
				Total For Sub Major Head : 3 Governor/Administrator of Unio	on Territories	48,46,724	48,46,724
Total of:CHARGED(2012)				012)	0	48,46,724	48,46,724
		Tota	l For 201	12:	0	48,46,724	48,46,724
				Total Grant:	0	48,46,724	48,46,724

Grant wise Subsidiary Register(Part-II)

Run Date: Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2012 48,4	6,724	
	Major Head wise Total: 48,4	6,724	
	Grand Total: 48,4	6,724	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yo		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant 03	3 Council o	f Minister	s,Other A	dministrative Services etc.			
GENERAL	,						
2013 C		Minor Sub or Head Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	0	1,74,920	1,74,920
				Total For Sub Head:1	0	1,74,920	1,74,920
				(01) Chief Minister			
				Total For Minor: 101	0	1,74,920	1,74,920
				Salary of Ministers and Deputy	y Ministers		
		105	0004	NULL	0	50,00,000	50,00,000
				Total For Sub Head:4	0	50,00,000	50,00,000
				(04) Chief Minister's Special Gra	ants		
				Total For Minor: 105	0	50,00,000	50,00,000
				Discretionary grant by Ministe	ers		
		800	0001	NULL	0	46,558	46,558
				Total For Sub Head:1	0	46,558	46,558
				(01) Chief Minister			
				Total For Minor: 800	0	46,558	46,558
				Other Expenditure			
				Total For Sub Major Head: 0	0	52,21,478	52,21,478
				NULL			
	Total of:VOTED(2013)			3)	0	52,21,478	52,21,478
		Tota	al For 20	13:	0	52,21,478	52,21,478
2052 Secretariat-General Services							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 03 Council of Ministers, Other Administrative Services etc.				dministrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2052	Secretariat-Ger	neral Serv Minor		Catagorized Scheme			
		r Head		cumpor neu geneme			
VOTED	00	090	0001	NULL	0	19,73,621	19,73,621
				Total For Sub Head:1	0	19,73,621	19,73,621
				(01) Chief Minister`s Secretariat.			
				Total For Minor: 90	0	19,73,621	19,73,621
				Secretariat			
				Total For Sub Major Head : 0	0	19,73,621	19,73,621
				NULL			
	Tota	l of:VOT	TED(2052	2)	0	19,73,621	19,73,621
Total For 2052:			52:	0	19,73,621	19,73,621	
10tai F0i 2032.					v	27,10,022	27,10,0=2
				Total Grant:	0	71,95,099	71,95,099

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2013	52,21,478		
	2052	19,73,621		
	Major Head wise Total:	71,95,099		
	Grand Total:	71,95,099		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Adı	ministra	tion of Ju	ıstice				
GENERAL							
2014 Adminis	Sub	of Justice Minor Head	Sub	Catagorized Scheme			
CHARGED	00	102	0001	NULL	0	16,48,982	16,48,982
				Total For Sub Head:1	0	16,48,982	16,48,982
				(01) Judges of High Court/Bench	h		
			0002	NULL	0	73,13,067	73,13,067
				Total For Sub Head:2	0	73,13,067	73,13,067
				(02) High Court/Bench Office			
			0003	NULL	0	3,94,776	3,94,776
				Total For Sub Head:3	0	3,94,776	3,94,776
				(03) Judicial Academy			
				Total For Minor: 102	0	93,56,825	93,56,825
				High Courts			
			ı	Total For Sub Major Head: 0	0	93,56,825	93,56,825
				NULL			
	Total	of:CHA	RGED(2	2014)	0	93,56,825	93,56,825
VOTED	00	105	0001	NULL	0	55,99,173	55,99,173
				Total For Sub Head:1	0	55,99,173	55,99,173
				(01) District And Sessions Judge	s Including Munsif Courts Etc.,		
				Total For Minor: 105	0	55,99,173	55,99,173
				Civil and Session Courts			
		108	0003	NULL	0	26,51,260	26,51,260
				Total For Sub Head:3	0	26,51,260	26,51,260

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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								T
Financia			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: A	APRIL			Expenditure	Expenditure	Expenditure
Grant	04 Ac	ministrati	ion of Ju	ıstice				
2014	Admin	stration o Sub Major Head	Minor		Catagorized Scheme			
					(03) Establishment of Chief Judi	cial Magistrate and other Judicial Magistrate		
					Total For Minor: 108	0	26,51,260	26,51,260
					Criminal Courts			
			114	0001	NULL	0	13,32,416	13,32,416
					Total For Sub Head:1	0	13,32,416	13,32,416
				0000		onal Advocate General and their Offices	2.02.274	2.02.274
				0002	NULL Total For Sub Head:2	0	3,82,274	3,82,274
						0	3,82,274	3,82,274
				0005	(02) Legal Remembrancer & his NULL		1 20 020	1 20 020
				0005	Total For Sub Head:5	0	1,30,939	1,30,939
					Total For Sub Head.5	0	1,30,939	1,30,939
					(05) Senior Govt. Advocates & t	heir offices		
					Total For Minor: 114	0	18,45,629	18,45,629
					Legal Advisers and Counsels			
			800	0004	NULL	0	3,86,607	3,86,607
					Total For Sub Head:4	0	3,86,607	3,86,607
					(04) State Law Commission			
				0006	NULL	0	10,11,025	10,11,025
					Total For Sub Head:6	0	10,11,025	10,11,025
					(06) Meghalaya State Legal Serv	rices Authority		
				0012	NULL	0	1,68,819	1,68,819
					Total For Sub Head:12	0	1,68,819	1,68,819

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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 10.012	

Financia Accounti Grant	ol Year: ing Montl 04 Adı	n: A	020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2014	Adminis	stration o Sub Major Head	Minor	Sub	Catagorized Scheme			
					(10) District Legal Services Autl	nority under Meghalaya State Legal Services Author	rity	
					Total For Minor: 800	0	15,66,451	15,66,451
					Other Expenditure	0	1 17 72 512	1 17 (2 512
					Total For Sub Major Head: 0	0	1,16,62,513	1,16,62,513
		Total	of:VOT	ED(2014	NULL)	0	1,16,62,513	1,16,62,513
SIXTH-S	SCHEDU:	LE	Tota	l For 201	14:	0	2,10,19,338	2,10,19,338
2014		stration o Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	108	0001	NULL	0	36,37,056	36,37,056
					Total For Sub Head:1	0	36,37,056	36,37,056
					(01) Courts of Deputy Commissi	oner, his Assistants.,etc		
				0002	NULL	0	3,04,417	3,04,417
					Total For Sub Head:2	0	3,04,417	3,04,417
					(02) Courts of Assistants to DCs	in Sub-Division including Nazarat establishment.		
					Total For Minor: 108	0	39,41,473	39,41,473
					Criminal Courts			
			114	0002	NULL	0	4,92,188	4,92,188

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting Mo		2020-20 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Admini	stration of J	ustice				
2014 Adm	ninistrati	on of Justic	0				
2014 Aun	Sul	o Minor ijor Head		Catagorized Scheme			
				Total For Sub Head:2	0	4,92,188	4,92,188
				(02) Legal Remembrancer & his	Office		
				Total For Minor: 114	0	4,92,188	4,92,188
				Legal Advisers and Counsels			
				Total For Sub Major Head: 0	0	44,33,661	44,33,661
				NULL			
	To	otal of:VOT	ED(2014	1)	0	44,33,661	44,33,661
		Tot	al For 20	14:	0	44,33,661	44,33,661
				Total Grant:	0	2,54,52,999	2,54,52,999

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year: 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	lxpenditure		Expenditure	Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	2,54,52,999		
	Major Head wise Total:	2,54,52,999		
	Grand Total:	2,54,52,999		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont	2020-20 h: APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
				lxpenditure	Expenditure	Expenditure
Grant 05 Ele	ections					
GENERAL						
2015 Election	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 102	0001	NULL	0	19,63,133	19,63,133
			Total For Sub Head:1	0	19,63,133	19,63,133
			(01) Chief Electoral Officer and	his establishment at Headquarter		
			Total For Minor: 102	0	19,63,133	19,63,133
			Electoral Officers			
	103	0001	NULL	0	4,15,227	4,15,227
			Total For Sub Head:1	0	4,15,227	4,15,227
			(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and	Parliame	
			Total For Minor: 103	0	4,15,227	4,15,227
			Preparation and Printing of El	ectoral rolls		
		1	Total For Sub Major Head: 0	0	23,78,360	23,78,360
			NULL	·		
	Total of:VOT			0	23,78,360	23,78,360
	Tota	al For 20	15:	0	23,78,360	23,78,360
SIXTH-SCHEDU	JLE					
2015 Election	ns Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 102	0002	NULL	0	35,26,684	35,26,684
			Total For Sub Head:2			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin)20-202 PRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	05 Ele	etions						
2015	Election		Ainor Iead	Sub Head	Catagorized Scheme			
						0	35,26,684	35,26,684
				0002	(02) Election Officers and Office		0.20.026	0.20.026
I				0003	NULL Total For Sub Head:3	0	9,20,026	9,20,026
					Total For Sub Head.5	0	9,20,026	9,20,026
		(03) Election Officers and office				establishment in the Sub-Division		
					Total For Minor: 102	0	44,46,710	44,46,710
					Electoral Officers			
			103	0001	NULL Tells of the 11	0	42,36,204	42,36,204
					Total For Sub Head:1	0	42,36,204	42,36,204
					(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and F	Parliame	
					Total For Minor: 103	0	42,36,204	42,36,204
					Preparation and Printing of E	ectoral rolls		
		-		,	Total For Sub Major Head: 0	0	86,82,914	86,82,914
]	NULL			
		Total of	f:VOT	ED(2015)	0	86,82,914	86,82,914
			Tota	d For 202	15:	0	86,82,914	86,82,914
					Total Grant:	0	1,10,61,274	1,10,61,274

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2015	1,10,61,274		
	Major Head wise Total:	1,10,61,274		
	Grand Total:	1,10,61,274		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mon		2020-20 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
O L O	ther Socia oans for w	l Servic elfare o ward Cl	es,Other (f Schedul asses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.	Apellurer	Apendicure	Apenature
	Revenue Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	0	7,63,284	7,63,284
				Total For Sub Head:1	0	7,63,284	7,63,284
				(01) General and Controlling Es		, ,	, ,
			0002	NULL	0	1,71,989	1,71,989
				Total For Sub Head:2	0	1,71,989	1,71,989
						1,/1,707	1,71,707
			0002	(02) Drawing Section for Survey		2.00.177	2.00.177
			0003	NULL Total For Sub Head:3	0	3,98,177	3,98,177
				Total For Sub Head.5	0	3,98,177	3,98,177
				(03) Reproduction Section for Su	urvey.		
			0004	NULL	0	28,46,069	28,46,069
				Total For Sub Head:4	0	28,46,069	28,46,069
				(04) Traverse Section for Survey	78		
			0005	NULL	0	6,77,629	6,77,629
				Total For Sub Head:5	0	6,77,629	6,77,629
				(05) Establishment of Survey Co		·,··,·_>	0,,0=2
				(05) Establishment of Survey Sc			
				Total For Minor: 102	0	48,57,148	48,57,148
				Survey and Settlement Operat	ions		
		103	0001	NULL	0	7,60,799	7,60,799
				Total For Sub Head:1	0	7,60,799	7,60,799
				(01) Directorate Of Land Record	ls		

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	al Year:	2020-2021 APRIL	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month:				Expenditure	Expenditure	Expenditure
Grant	Other Soo Loans for Other Bac	cial Services welfare of	s,Other C Schedule ses, Loa	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.			
2029	Land Revenue Sub Maje Heac	Minor or Head	Sub Head	Catagorized Scheme			
			0007	NULL	0	29,87,845	29,87,845
				Total For Sub Head:7	0	29,87,845	29,87,845
				(07) Cadastral survey under the Direc	torate of Land Records and Surveys,etc		
			0009	NULL	0	26,30,715	26,30,715
				Total For Sub Head:9	0	26,30,715	26,30,715
				(09) Establishment of Enforcement B	ranch for identification preparation and execu	ion of I	
			0010	NULL	0	1,06,989	1,06,989
				Total For Sub Head:10	0	1,06,989	1,06,989
				(10) Establishment of a Cell for imple	ementation of Metric System of Land Records		
				Total For Minor: 103	0	64,86,348	64,86,348
				Land Records			
			,	Total For Sub Major Head : 0	0	1,13,43,496	1,13,43,496
]	NULL			
	Tot	al of:VOTF	ED(2029)	0	1,13,43,496	1,13,43,496
		Total	For 202	29:	0	1,13,43,496	1,13,43,496
SIXTH-	SCHEDULE						
2029	Land Revenue	2					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: .	APRIL			Expenditure	Expenditure	Expenditure
Otl Lo: Otl	ner Socia ans for w ner Back	al Service welfare of ward Cla	s,Other G Schedule	ount of Natural Calamities, deneral Economic Services, and Caste, Scheduled Tribe and ans for other Social candry.			
2029 Land R	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	17,69,074	17,69,074
				Total For Sub Head:1	0	17,69,074	17,69,074
				(01) Establishment In Districts		, ,	, ,
				Total For Minor: 1	0	17,69,074	17,69,074
				Direction and Administration			
			7	Fotal For Sub Major Head : 0	0	17,69,074	17,69,074
				NULL	Ç	2.,00,90.1	21,02,011
		e viore				15 (0.054	17 (0.074
	Total	01:VOT	ED(2029))	0	17,69,074	17,69,074
		Tota	d For 202	29:	0	17,69,074	17,69,074
2245 Relief of	on accou		ural Calar				, ,
	Sub	Minor	Sub	Catagorized Scheme			
	-	Head	Head				
WOWED	Head 80	102	0002	Б ТЕТЕТ	0	7.54.027	7.54.026
VOTED	80	102	0003	NULL Total For Sub Head:3		7,54,036	7,54,036
				Total For Sub Head.3	0	7,54,036	7,54,036
				(03) Human Resource Support in Disast	er Management		
				Total For Minor: 102	0	7,54,036	7,54,036
				Management of Natural Disasters, Co	ontingency Plan in disaster prone area		
			7	Total For Sub Major Head : 80	0	7,54,036	7,54,036

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Financial Year Accounting Mon		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
L C	Land Revenue, Relief on Account of Nat Other Social Services,Other General Eco Loans for welfare of Scheduled Caste, So Other Backward Classes, Loans for other Services,Loans for Crop Husbandry.	nomic Services, cheduled Tribe and		
2245 Relief	f on account of Natural Calamities Sub Minor Sub Catago Major Head Head Head	orized Scheme		
	General			
	Total of:VOTED(2245)	0	7,54,036	7,54,036
	Total For 2245:	0	7,54,036	7,54,036
		Fotal Grant: 0	1,38,66,606	1,38,66,606

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Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure

Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and

Other Backward Classes, Loans for other Social

Services, Loans for Crop Husbandry.

Scheme Wise Total:		
Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2029	1,31,12,570
	2245	7,54,036
	Major Head wise Total:	1,38,66,606
	Grand Total:	1,38,66,606

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Financial Year: Accounting Montl		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 07 Star	Grant 07 Stamps and Registration										
SIXTH-SCHEDU	LE										
2030 Stamps											
	Sub Major	Minor Head	Sub Head	Catagorized Scheme							
	Head	Heau	Heau								
VOTED	03	001	0002	NULL	0	16,70,082	16,70,082				
				Total For Sub Head:2	0	16,70,082	16,70,082				
				(02) District Registration offices							
				Total For Minor: 1	0	16,70,082	16,70,082				
				Direction and Administration							
			,	Total For Sub Major Head: 3	0	16,70,082	16,70,082				
				Registration							
	Total	of:VOT	ED(2030)	0	16,70,082	16,70,082				
							14.70.000				
		Tota	l For 203	30:	0	16,70,082	16,70,082				
				Total Grant:	0	16,70,082	16,70,082				

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Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2030	16,70,082	
	Major Head wise Total:	16,70,082	

16,70,082

Grand Total:

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Financial Year:	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	1		Expenditure	lxpenditure	Expenditure
Grant 08 State	Excise					
GENERAL						
N	ise Sub Minor Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	NULL	0	13,79,217	13,79,217
			Total For Sub Head:1	0	13,79,217	13,79,217
			(01) Headquarters Establishment			
		0002	NULL	0	10,38,859	10,38,859
			Total For Sub Head:2	0	10,38,859	10,38,859
		0012	(02) Enforcement branch			
			NULL	0	2,74,978	2,74,978
			Total For Sub Head:12	0	2,74,978	2,74,978
			(12) Establishment Of The Office Of T	The Joint Commissioner Of Excise, Tura.	, ,	, ,
			Total For Minor: 1	0	26,93,054	26,93,054
				v	20,73,034	20,73,034
			Direction and Administration	0	26,93,054	26,93,054
			Total For Sub Major Head: 0	v	20,93,034	20,93,034
			NULL			
	Total of:VO	TED(2039))	0	26,93,054	26,93,054
	То	tal For 20	39:	0	26,93,054	26,93,054
SIXTH-SCHEDULI				·	-77	
N	ise Sub Minor Major Head Head		Catagorized Scheme			
	00 001	0002	NULL	0	2,67,662	2,67,662
			1		· ·	* * *

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	Financial Year: 2020-2021 Accounting Month: APRIL Grant 08 State Excise		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2039			Minor Sub Catagorized Scheme or Head Head				
				Total For Sub Head:2	0	2,67,662	2,67,662
				(02) Enforcement branch			
			0003	NULL	0	1,19,41,809	1,19,41,809
				Total For Sub Head:3	0	1,19,41,809	1,19,41,809
				(03) District Establishment			
				Total For Minor: 1	0	1,22,09,471	1,22,09,471
			T	Direction and Administration otal For Sub Major Head : 0	0	1,22,09,471	1,22,09,471
	Tot	al of:VOT		IULL	0	1,22,09,471	1,22,09,471
Total For 2039:		0	1,22,09,471	1,22,09,471			
				Total Grant:	0	1,49,02,525	1,49,02,525

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 08 State Excise			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2039	1,49,02,525		
	Major Head wise Total:	1,49,02,525		
	Grand Total:	1,49,02,525		

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Financial Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL			Expenditure	lxpenditure	Expenditure
Grant 09 Sales Service GENERAL		es and Du	uties on Commodities and			
	Sales, Trade et		Cata assimal Sahama			
M	ub Minor Iajor Head Iead	Head	Catagorized Scheme			
VOTED 0	001	0001	NULL	0	35,05,960	35,05,960
			Total For Sub Head:1	0	35,05,960	35,05,960
			(01) Directorate Level Organisati	on		
			Total For Minor: 1	0	35,05,960	35,05,960
			Direction and Administration			
	101	0002	NULL	0	3,01,148	3,01,148
			Total For Sub Head:2	0	3,01,148	3,01,148
			(02) Enforcement Branch			
			Total For Minor: 101	0	3,01,148	3,01,148
			Collection Charges			
			Total For Sub Major Head : 0	0	38,07,108	38,07,108
		1	NULL			
	Total of:VOT	ED(2040))	0	38,07,108	38,07,108
	Tota	l For 204	40:	0	38,07,108	38,07,108
SIXTH-SCHEDULE	Ε					
St M	Sales, Trade etc ub Minor Iajor Head Iead	Sub	Catagorized Scheme			
VOTED 0	00 101	0001	NULL	0	1,10,76,365	1,10,76,365

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services					uties on Commodities and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	361	vices						
2040	Taxes of	n Sales, Ti Sub M Major H Head	Iinor		Catagorized Scheme			
					Total For Sub Head:1 (01) District level Offices	0	1,10,76,365	1,10,76,365
				0002	NULL	0	25,31,782	25,31,782
					Total For Sub Head:2	0	25,31,782	25,31,782
					(02) Enforcement Branch			
					Total For Minor: 101	0	1,36,08,147	1,36,08,147
					Collection Charges			
					Total For Sub Major Head : 0 NULL	0	1,36,08,147	1,36,08,147
		Total of	f:VOT			0	1,36,08,147	1,36,08,147
			Tota	l For 204	40:	0	1,36,08,147	1,36,08,147
					Total Grant:	0	1,74,15,255	1,74,15,255

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Financial Year : 2020-2021	Last Month Amount		Total Progressive Amount	
Accounting Month: APRIL	lxpenditure	Expenditure	Expenditure	
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2040	1,74,15,255		
	Major Head wise Total:	1,74,15,255		
	Grand Total:	1,74,15,255		

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E!		2020 202	\1		Total Month Amount	Comment Manual Assessment	Tradal Burana dina Amanad
Financial Year Accounting Mo		2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
			Othor Ada	ministrative Services etc., Road	Expenditure	Expenditure	Expenditure
				Road Transport.			
GENERAL							
2041 Taxes	Major	Minor	Sub Head	Catagorized Scheme			
OTED	Head 00	001	0001	NULL	0	11,99,695	11,99,695
OILD		001	0001	Total For Sub Head:1	0	11,99,695	11,99,695
				(01) Headquarter Organisation	· ·	11,77,075	11,77,075
			0002	NULL	0	5,58,408	5,58,408
				Total For Sub Head:2	0	5,58,408	5,58,408
				(02) Establishment of Secretary, State	Transport Authority	, ,	
			0003	NULL	0	1,78,670	1,78,670
				Total For Sub Head:3	0	1,78,670	1,78,670
				(03) Survey Cell			
			0004	NULL	0	2,48,294	2,48,294
				Total For Sub Head:4	0	2,48,294	2,48,294
				(04) Enforcement Machinery			
				Total For Minor: 1	0	21,85,067	21,85,067
				Direction and Administration			
				Total For Sub Major Head: 0	0	21,85,067	21,85,067
				Null			
	Total	of:VOT	ED(2041	1)	0	21,85,067	21,85,067
		Tota	al For 20	141:	0	21,85,067	21,85,067
2070 Other	r Administr	ative Se	rvices	Catagorinal Sahama			
				Catagorized Scheme			

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Financial Year		2020-202 APRIL	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ıın:	APKIL			Expenditure	Expenditure	Expenditure
				ninistrative Services etc., Road Road Transport.			
2070 Other		Minor		Catagorized Scheme			
VOTED	00	114	0001	NULL	0	20,81,811	20,81,811
				Total For Sub Head:1 (01) Pooled Transport Organisation-	0	20,81,811	20,81,811
				Total For Minor: 114	0	20,81,811	20,81,811
				Purchase and Maintenance of train			
				Total For Sub Major Head: 0	0	20,81,811	20,81,811
]	Null			
	Total	of:VOT	ED(2070)	0	20,81,811	20,81,811
		Tota	l For 207	70:	0	20,81,811	20,81,811
SIXTH-SCHED	ULE						
2041 Taxes	on Vehicl	es Minor	Sub	Catagorized Scheme			
	Major Head		Head	Cumgornicu Beneme			
VOTED	00	101	0001	NULL	0	54,56,381	54,56,381
				Total For Sub Head:1	0	54,56,381	54,56,381
				(01) Establishment of District Trans	port Officers & Secy.etc		
				Total For Minor: 101	0	54,56,381	54,56,381
				Collection Charges			
		102	0001	NULL	0	6,19,994	6,19,994

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Accounting Month: A Grant 10 Taxes on Ve	2020-2021 APRIL ehicles,Other Administrative Services etc., Road capital Outlay on Road Transport.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2041 Taxes on Vehicle Sub Major Head	Minor Sub Catagorized Scheme			
	Total For Sub Head:1	0	6,19,994	6,19,994
	(01) Motor Vehicles Inspectors			
	Total For Minor: 102	0	6,19,994	6,19,994
	Inspection of Motor Vehicles			
	Total For Sub Major Head: 0	0	60,76,375	60,76,375
	Null			
Total	of:VOTED(2041)	0	60,76,375	60,76,375
	T. A. I. E 2041.	0	(0.7(.275	(0.7) 275
	Total For 2041:	0	60,76,375	60,76,375
	Total Grant:	0	1,03,43,253	1,03,43,253

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Am Expenditure
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2041	82,61,442		
	2070	20,81,811		
	Major Head wise Total:	1,03,43,253	_	
	Grand Total:	1,03,43,253		

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Pro	h: A	for Ru	ties on Co	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2045 Other T	axes and Sub Major Head	Minor		odities and Services Catagorized Scheme				
VOTED	00	103	0001	NULL	0	9,82,397	9,82,397	
					Total For Sub Head:1 (01) Inspectorate of Electricity	0	9,82,397	9,82,397
			0003	NULL	0	4,05,035	4,05,035	
				Total For Sub Head:3	0	4,05,035	4,05,035	
				(03) Zonal Offices				
				Total For Minor: 103	0	13,87,432	13,87,432	
				Collection Charges-Electricity	Duty			
			1	Total For Sub Major Head: 0	0	13,87,432	13,87,432	
				NULL				
	Total	of:VOT	ED(2045)	0	13,87,432	13,87,432	
Total For 2045:			45:	0	13,87,432	13,87,432		
				Total Grant:	0	13,87,432	13,87,432	

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2045	13,87,432	
	Major Head wise Total:	13,87,432	
	Grand Total:	13,87,432	

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Financial Year : 2020-2021 Accounting Month: APRIL					Last Month Amount	Current Month Amount	Total Progressive Amount				
- Treeouning Work					lxpenditure	Expenditure	Expenditure				
Grant 12 Otl	Grant 12 Other Fiscal Services										
GENERAL											
2047 Other F	iscal Ser	vices									
		Minor	Sub	Catagorized Scheme							
	Major		Head	_							
	Head										
VOTED	00	103	0001	NULL	0	4,21,377	4,21,377				
				Total For Sub Head:1	0	4,21,377	4,21,377				
				(01) Directorate of small savings	-						
				Total For Minor: 103	0	4,21,377	4,21,377				
				Promotion of Small Savings							
			ŗ.	Fotal For Sub Major Head : 0	0	4,21,377	4,21,377				
			1	NULL							
	Total	of:VOT	ED(2047))	0	4,21,377	4,21,377				
		m .	1E 40	4-		404.055	404.055				
		Tota	l For 204	17:	0	4,21,377	4,21,377				
				Tradel Correcto	0	A 21 200	4 21 277				
				Total Grant:	0	4,21,377	4,21,377				

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services	mpendicure		pendicure	.npenarare
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2047	4,21,377		
	Major Head wise Total:	4,21,377		
	Grand Total:	4,21,377		

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Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: A	PRIL			lxpenditure	lxpenditure	Expenditure
			Services, c Services	Secretariat Social Services,			
GENERAL							
2013 Council	of Minist Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	101	0002	NULL	0	28,68,962	28,68,962
				Total For Sub Head:2 (02) Ministers and Ministers of S	0 tate	28,68,962	28,68,962
				Total For Minor: 101	0	28,68,962	28,68,962
				C-1		, ,	, ,
	[7	Salary of Ministers and Deputy Fotal For Sub Major Head: 0	0	28,68,962	28,68,962
				-	U	20,00,702	20,00,702
				NULL			
	Total o	of:VOT	ED(2013))	0	28,68,962	28,68,962
			al For 201	13:	0	28,68,962	28,68,962
2052 Secretar	iat-Gener			C-4			
	Sub I Major I		Sub Head	Catagorized Scheme			
	Head	11044	11044				
VOTED	00	001	0001	NULL	0	13,59,184	13,59,184
				Total For Sub Head:1	0	13,59,184	13,59,184
				(01) Payment due to Me S F R/M	Iunicipal Boards/Telephone Bills(BSNL)		
						12 50 104	12 50 104
				Total For Minor: 1	0	13,59,184	13,59,184
				Direction and Administration			
		090	0002	NULL	0	2,19,60,251	2,19,60,251
				Total For Sub Head:2	0	2,19,60,251	2,19,60,251

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Financial Accounti	l Year : ing Mont	2020- n: APR			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant		retariat Gene retariat Econ		, Secretariat Social Services, es			
2052	Secretar	iat-General S Sub Min Major Hea Head	or Sub	Catagorized Scheme			
				(02) Secretariat Administration I	Department(including other minor Department not sho	own s	
			0003	NULL	0	1,72,78,890	1,72,78,890
				Total For Sub Head:3	0	1,72,78,890	1,72,78,890
				(03) Nazarat(including expenditu	are of all grade iv staff of the entire Secretariat.)		
			0004	NULL	0	13,94,334	13,94,334
				Total For Sub Head:4	0	13,94,334	13,94,334
				(04) General Administration Dep	partment.		
			0005	NULL	0	17,71,930	17,71,930
				Total For Sub Head:5	0	17,71,930	17,71,930
				(05) Home Department.			
			0006	NULL	0	79,34,128	79,34,128
				Total For Sub Head:6	0	79,34,128	79,34,128
				(06) Political Department			
			0007	NULL	0	33,77,936	33,77,936
				Total For Sub Head:7	0	33,77,936	33,77,936
				(07) Personnel Department.			
			0008	NULL	0	22,51,934	22,51,934
				Total For Sub Head:8	0	22,51,934	22,51,934
				(08) Finance (excluding Econom	ic Affairs) Department.		
			0009	NULL	0	23,80,756	23,80,756
				Total For Sub Head:9	0	23,80,756	23,80,756
				(09) Finance (Economic Affairs)	Department.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Mon	ith:	APRIL			lxpenditure	Expenditure	Expenditure				
Grant 13 Se	Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
2052 Secret	ariat-Gene Sub Major Head	Minor		Catagorized Scheme							
			0010	NULL	0	27,70,848	27,70,848				
				Total For Sub Head:10	0	27,70,848	27,70,848				
			0011	(10) Law Department. NULL	0	17.60.772	17.60.772				
			0011	Total For Sub Head:11	0	17,69,773	17,69,773				
				(11) Revenue Department.	0	17,69,773	17,69,773				
			0012	NULL	0	7,10,372	7,10,372				
				Total For Sub Head:12	0	7,10,372	7,10,372				
				(12) District Council Affairs Department.							
				Total For Minor: 90	0	6,36,01,152	6,36,01,152				
				Secretariat							
		092	0001	NULL	0	1,36,888	1,36,888				
				Total For Sub Head:1	0	1,36,888	1,36,888				
				(01) Expenditure On Public Grievances Com	nmittee.						
			0009	NULL	0	2,92,907	2,92,907				
				Total For Sub Head:9	0	2,92,907	2,92,907				
				(09) Resource Mobilisation Commission.							
			0016	NULL	0	63,124	63,124				
				Total For Sub Head:16	0	63,124	63,124				
				(16) Expenditure of Chief Adviser to the Go	vernment of Meghalaya						
			0018	NULL	0	1,76,373	1,76,373				
				Total For Sub Head:18	0	1,76,373	1,76,373				

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Financial Year : 2020-2021 Accounting Month: APRIL					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secretariat Secretariat			, Secretariat Social Services,			
2052 Secr		eral Servi Minor Head	Sub	Catagorized Scheme			
				(17) Administrative Rules and Reg	ulation Revision Advisory Committee		
				Total For Minor: 92 Other Offices	0	6,69,292	6,69,292
				Total For Sub Major Head : 0 NULL	0	6,56,29,628	6,56,29,628
	Total	of:VOT	ED(2052		0	6,56,29,628	6,56,29,628
			l For 20	52:	0	6,56,29,628	6,56,29,628
2251 Secr		Minor		Catagorized Scheme			
VOTED	00	090	0001	NULL	0	11,30,853	11,30,853
				Total For Sub Head:1 (01) Education Department.	0	11,30,853	11,30,853
			0002	NULL	0	9,92,001	9,92,001
				Total For Sub Head:2	0	9,92,001	9,92,001
			0002	(02) Health Department(including			
			0003	NULL Total For Sub Head:3	0 0	5,76,575 5,76,575	5,76,575 5,76,575
				(03) Public Health Engineering De	partment.		
			0004	NULL	0	5,78,879	5,78,879

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: APRIL					Last Month Amount	Current Month Amount	Total Progressive Amount			
				Expenditure	Expenditure					
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
2251 Secreta	Sub	cial Services Minor Su r Head He		orized Scheme						
			Total Fo	: Sub Head:4	0	5,78,879	5,78,879			
				our Department.						
		00	006 NULL	0.1.17. 1.6	0	5,76,578	5,76,578			
				Sub Head:6	0	5,76,578	5,76,578			
				lic Relations Department.						
		00	NULL Text I Fe	. C. 1. II 1.7	0	6,66,207	6,66,207			
			lotal Fo	Sub Head:7	0	6,66,207	6,66,207			
			(07) Sup	ply Department						
		00	008 NULL		0	4,94,826	4,94,826			
			Total Fo	Sub Head:8	0	4,94,826	4,94,826			
			(08) Urb	an Development Department.						
		00	009 NULL		0	4,64,559	4,64,559			
			Total Fo	Sub Head:9	0	4,64,559	4,64,559			
			(09) Art	and Culture Department.						
		00	010 NULL		0	6,01,116	6,01,116			
			Total Fo	Sub Head:10	0	6,01,116	6,01,116			
			(10) Soc	al Welfare Department						
		00	NULL NULL		0	4,36,261	4,36,261			
			Total Fo	Sub Head:11	0	4,36,261	4,36,261			
			_	rt and Youth Affairs Department						
		00	NULL		0	1,93,833	1,93,833			
			Total Fo	· Sub Head:14	0	1,93,833	1,93,833			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: APRIL				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 13	Secretariat Secretariat			s, Secretariat Social Services, es			
2251 Sec.	Sub	Social Services b Minor Sub ajor Head Hea		Catagorized Scheme			
				(14) Legal Metrology Department			
			0015	NULL	0	2,40,077	2,40,077
				Total For Sub Head:15	0	2,40,077	2,40,077
				(15) Housing Department			
				Total For Minor: 90	0	69,51,765	69,51,765
				Secretariat			
				Total For Sub Major Head: 0	0	69,51,765	69,51,765
				NULL			
	Total	of:VOT	ED(225	1)	0	69,51,765	69,51,765
		Tota	al For 22	251:	0	69,51,765	69,51,765
3451 Sec.		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	090	0001	NULL	0	6,28,995	6,28,995
				Total For Sub Head:1	0	6,28,995	6,28,995
				(01) Planning Department			
			0002	NULL	0	3,18,828	3,18,828
				Total For Sub Head:2	0	3,18,828	3,18,828
				(02) Border Areas Development Departme			
			0003	NULL	0	4,49,805	4,49,805

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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S	hecretariat Gecretariat Ed	conomic Servic	s, Secretariat Social Services, es	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3451 Secret	Sub N	omic Services Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:3	0	4,49,805	4,49,805
			(03) Co-operation Department			
		0004	NULL	0	9,23,577	9,23,577
			Total For Sub Head:4	0	9,23,577	9,23,577
			(04) Agriculture Department.			
		0005	NULL	0	9,03,333	9,03,333
			Total For Sub Head:5	0	9,03,333	9,03,333
			(05) Forest Department			
		0006	NULL	0	9,29,924	9,29,924
			Total For Sub Head:6	0	9,29,924	9,29,924
			(06) Community Development D	Department.		
		0007	NULL	0	6,20,472	6,20,472
			Total For Sub Head:7	0	6,20,472	6,20,472
			(07) Industries Department.			
		0008	NULL	0	7,12,227	7,12,227
			Total For Sub Head:8	0	7,12,227	7,12,227
			(08) Transport Department.			
		0009	NULL	0	2,24,436	2,24,436
			Total For Sub Head:9	0	2,24,436	2,24,436
			(09) Programmes Implementatio	on Department.		
		0010	NULL	0	5,49,186	5,49,186
			Total For Sub Head:10	0	5,49,186	5,49,186

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		h: A	2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		cretariat (cretariat E			, Secretariat Social Services,			
3451	Secreta		omic Ser Minor Head	Sub	Catagorized Scheme			
					(10) Animal Husbandry and Veteri			
				0020	NULL Text F = S 1 H = 120	0	3,23,814	3,23,814
					Total For Sub Head:20 (16) Fisheries Deptt	0	3,23,814	3,23,814
				0021	NULL	0	3,81,807	3,81,807
				0021	Total For Sub Head:21	0	3,81,807	3,81,807
					(17) Mining & Geology Deptt			
				4729	NULL	0	3,89,244	3,89,244
					Total For Sub Head:4729	0	3,89,244	3,89,244
				4720	(15) Tourism Department	0	4 57 210	4.57.210
				4730	NULL Total For Sub Head:4730	0	4,57,318	4,57,318
						0	4,57,318	4,57,318
				4731	(14) Soil and Water Conservation I NULL	<u>θ</u> εριι.	5,81,263	5,81,263
				7/31	Total For Sub Head:4731	0	5,81,263	5,81,263
					(13) Water Resourses Deptt.			
				4732	NULL	0	4,94,104	4,94,104
					Total For Sub Head:4732	0	4,94,104	4,94,104
					(12) Power Deptt			
					Total For Minor: 90	0	88,88,333	88,88,333
					Secretariat			
				I	Total For Sub Major Head: 0	0	88,88,333	88,88,333

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
	ariat General Services, Secretariat Social Services, ariat Economic Services			
Su M	Economic Services b Minor Sub Catagorized Scheme ajor Head Head ead			
	NULL			
Т	Total of:VOTED(3451)	0	88,88,333	88,88,333
	Total For 3451:	0	88,88,333	88,88,333
	Total Grant:	0	8,43,38,688	8,43,38,688

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount	
Accounting Month:	APRIL	Expenditure		Expenditure	Expenditure	
	at General Services, Secretariat Social Services, at Economic Services					
Scheme Wise T	Γotal:					
Scheme Scher	me Descr	Major Head	Amount			
377 NULL		2013	28,68,962			
		2052	6,56,29,628			
		2251	69,51,765			
		3451	88,88,333			
		Major Head wise Total:	8,43,38,688	_		
		Grand Total:	8,43,38,688			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 D	District Ad	ministrat	ion				
GENERAL							
2053 Distri		stration Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	3,90,459	3,90,459
				Total For Sub Head:1 (01) Commissioners Establishment	0	3,90,459	3,90,459
				Total For Minor: 101 Commissioners	0	3,90,459	3,90,459
				Total For Sub Major Head : 0 NULL	0	3,90,459	3,90,459
	Total of:VOTED(2053)				0	3,90,459	3,90,459
		Tota	ıl For 20	53:	0	3,90,459	3,90,459
2070 Other		rative Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	003	0009	NULL	0	10,26,931	10,26,931
				Total For Sub Head:9	0	10,26,931	10,26,931
			0011	(09) Meghalaya Administrative Ti NULL	raining Institute 0	76,140	76,140
				Total For Sub Head:11	0	76,140	76,140
				(11) Disaster Mnangement Cell of	FMATI		
				Total For Minor: 3	0	11,03,071	11,03,071
				Training			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	1: A	APRIL			lxpenditure	Expenditure	lxpenditure
Grant 14 Dis	trict Adr	ninistrati	on				
2070 Other A		ative Ser Minor Head		Catagorized Scheme			
			7	Total For Sub Major Head: 0	0	11,03,071	11,03,071
			ľ	Null			
	Total	of:VOT	ED(2070))	0	11,03,071	11,03,071
		Tota	l For 207	70:	0	11,03,071	11,03,071
SIXTH-SCHEDU	LE						
2053 District		Minor	Sub Head	Catagorized Scheme			
VOTED	00	093	0001	NULL	0	2,43,27,842	2,43,27,842
				Total For Sub Head:1	0	2,43,27,842	2,43,27,842
				(01) D.C'S Establishment.			
				Total For Minor: 93	0	2,43,27,842	2,43,27,842
				District Establishments			
		094	0001	NULL	0	62,42,489	62,42,489
				Total For Sub Head:1	0	62,42,489	62,42,489
				(01) Sub-Divisional Establishmen	nt		
			0002	NULL	0	24,59,287	24,59,287
				Total For Sub Head:2	0	24,59,287	24,59,287
				(02) Process Serving Establishme			
			0005	NULL	0	10,53,762	10,53,762

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration						zapenuiture	zxpenuture	zapenuiture
2053	Distric	et Administration Sub Minor Sub Major Head Head Head			Catagorized Scheme			
					Total For Sub Head:5	0	10,53,762	10,53,762
					(05) District Selection Committee			
				0006	NULL	0	1,84,240	1,84,240
					Total For Sub Head:6	0	1,84,240	1,84,240
					(06) Administration Units			
					Total For Minor: 94	0	99,39,778	99,39,778
					Other Establishments			
			101	0001	NULL	0	3,32,112	3,32,112
					Total For Sub Head:1	0	3,32,112	3,32,112
					(01) Commisioners Establishment.			
					Total For Minor: 101	0	3,32,112	3,32,112
					Commissioners			
					Total For Sub Major Head: 0	0	3,45,99,732	3,45,99,732
					NULL			
		Total	of:VOT	ED(2053	3)	0	3,45,99,732	3,45,99,732
	Total For 2053:				53:	0	3,45,99,732	3,45,99,732
					Total Grant:	0	3,60,93,262	3,60,93,262

2020-2021

APRIL

14 District Administration

Scheme Descr

Scheme Wise Total:

Financial Year:

Scheme

377 NULL

Code

Grant

Accounting Month:

Grant wise Subsidiary Register(Part-II) for

Amount

3,49,90,191

11,03,071

3,60,93,262

3,60,93,262

Last Month Amount

Expenditure

Major

Head

2053

2070

Grand Total:

Major Head wise Total:

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Current Month Amount	Total Progressive Amount
Expenditure	Expenditure

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Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure Grant 15 Treasury and Accounts Administration **GENERAL** Treasury and Accounts Administration 2054 Minor Sub **Catagorized Scheme** Sub Major Head Head Head 00 003 0001 NULL 1,88,259 1,88,259 VOTED 0 Total For Sub Head:1 0 1,88,259 1,88,259 (01) Training Of Accounts and Audit 0 1,88,259 1,88,259 **Total For Minor: 3** Training NULL 13,67,076 095 0001 0 13,67,076 Total For Sub Head:1 13,67,076 13,67,076 (01) Establishment Of Directorate Of Accounts&Treasuries. NULL 1,07,513 1,07,513 0002 0 Total For Sub Head:2 1,07,513 1,07,513 0 (02) Cyber Treasury NULL 1,85,879 0003 0 1,85,879 Total For Sub Head:3 0 1,85,879 1,85,879 (03) New Pension Scheme **Total For Minor: 95** 0 16,60,468 16,60,468 **Directorate of Accounts and Treasuries** 097 0001 NULL 0 74,348 74,348 Total For Sub Head:1 0 74,348 74,348 (01) District Treasuries **Total For Minor: 97** 74,348 74,348 0 **Treasury Establishment** 90,24,393 90,24,393 098 0001 NULL 0

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month: Grant 15 Treasur	2020-202 APRIL y and Accou		nistration	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	b Minor njor Head		ntion Catagorized Scheme			
			Total For Sub Head:1 (01) Establishment Of Director L	ocal Fund Audit.	90,24,393	90,24,393
			Total For Minor: 98 Local Fund Audit	0	90,24,393	90,24,393
			Total For Sub Major Head : 0	0	1,09,47,468	1,09,47,468
Т	otal of:VOT	ED(2054)		0	1,09,47,468	1,09,47,468
	Tota	nl For 205	i4:	0	1,09,47,468	1,09,47,468
SIXTH-SCHEDULE						
	b Minor njor Head		ntion Catagorized Scheme			
VOTED 00	097	0001	NULL	0	1,58,24,379	1,58,24,379
			Total For Sub Head:1 (01) District Treasuries	0	1,58,24,379	1,58,24,379
			Total For Minor: 97 Treasury Establishment	0	1,58,24,379	1,58,24,379
	098	0002	NULL NULL	0	14,62,465	14,62,465
			Total For Sub Head:2	0	14,62,465	14,62,465

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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2,82,34,312

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020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
PRIL	Expenditure	Expenditure	Expenditure
Accounts Administration			
counts Administration			
Minor Sub Catagorized Scheme			
Head Head			
(02) Establishment of Assistant Director	of Local Fund Audit, Tura		
Total For Minor: 98	0	14,62,465	14,62,465
Local Fund Audit			
Total For Sub Major Head : 0	0	1,72,86,844	1,72,86,844
NULL			
of:VOTED(2054)	0	1,72,86,844	1,72,86,844
Total For 2054:	0	1,72,86,844	1,72,86,844
	PRIL Accounts Administration Founts Administration Minor Sub Catagorized Scheme Head Head (02) Establishment of Assistant Director Total For Minor: 98 Local Fund Audit Total For Sub Major Head: 0 NULL M:VOTED(2054)	Accounts Administration Founts Administration Winor Sub Catagorized Scheme Head Head (02) Establishment of Assistant Director of Local Fund Audit, Tura Total For Minor: 98 Local Fund Audit Total For Sub Major Head: 0 NULL f:VOTED(2054) 0	Accounts Administration Founts Administratio

0

2,82,34,312

Total Grant:

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2054 2	82,34,312	
	Major Head wise Total: 2	82,34,312	
	Grand Total: 2	82,34,312	

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Financial Y			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting	Month	: A	PRIL			Expenditure	Expenditure	Expenditure				
Grant 1	6 Poli Out	ce, Othe lay on Pu	r Admin ublic Wo	orks, Cap	Services etc., Housing, Capital ital Outlay on Housing							
GENERAL	1											
2055		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED		00	001	0001	NULL	0	55,75,652	55,75,652				
					Total For Sub Head:1	0	55,75,652	55,75,652				
				0002	(01) Inspector General of Police's NULL	Office.	13,04,701	13,04,701				
				0002	Total For Sub Head:2			· · ·				
					(02) Range Office	0	13,04,701	13,04,701				
				0003	NULL	0	1,48,137	1,48,137				
						Total For Sub Head:3	0	1,48,137	1,48,137			
					(03) D.I.G. Re-organisation's Off							
				0004	NULL	0	2,14,293	2,14,293				
									Total For Sub Head:4	0	2,14,293	2,14,293
				0010	(04) D.I.G.(AP)'s Office NULL	0	75.00.000	75.00.000				
				0010	Total For Sub Head:10	0	75,00,000	75,00,000				
					Total For Sub Head. To	0	75,00,000	75,00,000				
					(10) Counter Insurgency							
				0011	NULL	0	13,809	13,809				
					Total For Sub Head:11	0	13,809	13,809				
				0012	(11) Payment dues to Me.S.E.B/N		04.02.444	0.5.00.555				
				0013	NULL Total For Sub Head:13	0	86,03,666	86,03,666				
					Total Pol Suo ricau.15	0	86,03,666	86,03,666				
					(13) Directorate of Anit-Infiltration	on						
					Total For Minor: 1	0	2,33,60,258	2,33,60,258				

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Financial Year:		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	th:	APRIL			Expenditure	Expenditure	Expenditure	
Grant 16 Po	lice, Otho	er Admi Public W	nistrative 'orks, Cap	Services etc., Housing, Capital outlay on Housing				
2055 Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Direction and Administration				
		003	0001	NULL	0	42,78,974	42,78,974	
				Total For Sub Head:1	0	42,78,974	42,78,974	
				(01) Police Training School/College				
				Total For Minor: 3	0	42,78,974	42,78,974	
				Education and Training				
		101	1 0001	NULL	0	42,50,373	42,50,373	
				Total For Sub Head:1	0	42,50,373	42,50,373	
				(01) State C.I.D.Organisation.				
			0002	NULL	0	2,66,26,522	2,66,26,522	
					Total For Sub Head:2	0	2,66,26,522	2,66,26,522
				(02) State Special Branch				
			0003	NULL	0	2,86,120	2,86,120	
				Total For Sub Head:3	0	2,86,120	2,86,120	
				(03) Anti Corruption Branch				
			0004	NULL	0	9,38,861	9,38,861	
				Total For Sub Head:4	0	9,38,861	9,38,861	
				(04) State Crime Record Bureau (S.C.R.B.)				
			0005	NULL	0	12,30,337	12,30,337	
				Total For Sub Head:5	0	12,30,337	12,30,337	
				(05) Cyber Crime Wing				
			0007	NULL	0	3,69,206	3,69,206	

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Last Month Amount

Current Month Amount

Expenditure

Expenditure

Expenditure

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	al Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: A	APRIL			Expenditure	Expenditure	Expenditure
Grant		Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:7	0	3,69,206	3,69,206
					(07) Economic Offence Wing			
					Total For Minor: 101	0	3,37,01,419	3,37,01,419
					Criminal Investigation and Vigila	ince		
1			104	0001	NULL	0	4,40,68,753	4,40,68,753
1					Total For Sub Head:1	0	4,40,68,753	4,40,68,753
					(01) 1st Meghalaya Police Battalion	1.		
				0003	NULL	0	2,34,062	2,34,062
					Total For Sub Head:3	0	2,34,062	2,34,062
					(03) Hospital charge for the Battalio	on.		
				0004	NULL	0	4,49,10,349	4,49,10,349
					Total For Sub Head:4	0	4,49,10,349	4,49,10,349
					(04) 2nd Meghalaya Police Battalion	n		
				0005	NULL	0	4,74,65,119	4,74,65,119
					Total For Sub Head:5	0	4,74,65,119	4,74,65,119
1					(05) Raising of 3rd M.L.P. Battalion	a./IRB		
1				0006	NULL	0	3,47,27,126	3,47,27,126
i					Total For Sub Head:6	0	3,47,27,126	3,47,27,126
1					(06) Raising of 4th MLP Bn/2nd IR	Bn.		
1				0011	NULL	0	3,44,19,310	3,44,19,310
i					Total For Sub Head:11	0	3,44,19,310	3,44,19,310

Grant wise Subsidiary Register(Part-II) for

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inancial Year		2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
accounting Mo	onth:	APRIL			Expenditure	Expenditure	Expenditure
Frant 16	Police, Ot Outlay on	her Admi Public W	nistrative Torks, Cap	Services etc., Housing, Capital outlay on Housing			
2055 Polic	Sub	Minor or Head	Sub Head	Catagorized Scheme			
				(11) Raising of 5th M.L.P. Bn/3rd IR	BN		
			0013	NULL	0	3,56,65,407	3,56,65,407
				Total For Sub Head:13	0	3,56,65,407	3,56,65,407
				(13) Rasing of 6th MLP Bn/4th IRB	N		
			0016	NULL	0	5,41,89,787	5,41,89,787
				Total For Sub Head:16	0	5,41,89,787	5,41,89,787
				(16) Multi-Purpose Special Force Ba	ttalion.		
				Total For Minor: 104	0	29,56,79,913	29,56,79,913
				Special Police			
		109	0005	NULL	0	11,05,351	11,05,351
				Total For Sub Head:5	0	11,05,351	11,05,351
				(05) Thumb and Finger Impression a	nd Photography Scheme.		
			0006	NULL	0	54,77,624	54,77,624
				Total For Sub Head:6	0	54,77,624	54,77,624
				(06) Expenditure on Police Check Po	ost in Indo-Bangladesh Border.		
			0007	NULL	0	14,52,271	14,52,271
				Total For Sub Head:7	0	14,52,271	14,52,271
				(07) Registration and Surveillance of	Foreigners		
			0008	NULL	0	4,64,768	4,64,768
				Total For Sub Head:8	0	4,64,768	4,64,768
				(08) Cost of Police guards supplied to			
			0010	NULL	0	20,08,188	20,08,188

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Financial Year		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	APRIL			Expenditure	Expenditure	Expenditure
Grant 16	Police, O Outlay or	ther Admin Public Wo	istrative S orks, Capi	Services etc., Housing, Capital tal Outlay on Housing			
2055 Police	Sub	or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:10	0	20,08,188	20,08,188
				(10) Cost of Police Guards suppl	ied to All India Radio.		
			0011	NULL	0	2,29,036	2,29,036
				Total For Sub Head:11	0	2,29,036	2,29,036
				(11) Cost of Police Guards suppl	ied to Inter-State Police Wireless Station at Shillong	:	
			0012	NULL	0	4,10,141	4,10,141
				Total For Sub Head:12	0	4,10,141	4,10,141
				(12) Cost of Police Guards suppl	ied to Doordashan Kendra Laitkor-Peak Shillong.		
			0013	NULL	0	7,77,919	7,77,919
				Total For Sub Head:13	0	7,77,919	7,77,919
				(13) Establishment of Watch Pos	st Scheme.		
			0014	NULL	0	2,19,722	2,19,722
				Total For Sub Head:14	0	2,19,722	2,19,722
				(14) Cost of Police Guards for S.	P.E's Office		
			0015	NULL	0	10,62,564	10,62,564
				Total For Sub Head:15	0	10,62,564	10,62,564
				(15) Expenditure on Police Check	k Post on Highways		
			0016	NULL	0	7,33,135	7,33,135
				Total For Sub Head:16	0	7,33,135	7,33,135
				(16) Cost of Police Guards for S.			
			0017	NULL NULL	0	5,05,488	5,05,488
				Total For Sub Head:17	0	5,05,488	5,05,488

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Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 1					e Services etc., Housing, Capital pital Outlay on Housing			
2055 F	Police		Minor Head	Sub Head	Catagorized Scheme			
		T			(17) Cost of Police supplied to the			
		'		0018	NULL THE SALE AND ADDRESS OF THE PROPERTY OF T	0	1,74,679	1,74,679
					Total For Sub Head:18 (18) Cost of Police Guards suppl	0	1,74,679	1,74,679
		'		0020	NULL	onled to Civil Aviation 0	17,71,669	17,71,669
				0020	Total For Sub Head:20	0	17,71,669	17,71,669
		'			(20) Establishment of Special G	Guards for checking/detecting infiltration from Bangl	gladesh	
		'			Total For Minor: 109	0	1,63,92,555	1,63,92,555
		1			District Police			
		'	114	0001	NULL	0	2,76,76,915	2,76,76,915
		'			Total For Sub Head:1	0	2,76,76,915	2,76,76,915
		'			(01) State Police Wireless Organ			
		'		0002	NULL Trails of the 12	0	11,50,681	11,50,681
		,			Total For Sub Head:2	0	11,50,681	11,50,681
		'			(02) Director of technical service	.es/ Computer Wing.		
				<u>-</u> -	Total For Minor: 114	0	2,88,27,596	2,88,27,596
		'			Wireless and Computers			
		1	116	0001	NULL	0	19,79,742	19,79,742
1		'			Total For Sub Head:1	0	19,79,742	19,79,742
		,			(01) Forensic Science Laboratory	.y.		
4		'			Total For Minor: 116	0	19,79,742	19,79,742

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Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	APRIL			Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital oital Outlay on Housing			
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Forensic Science			
				Total For Sub Major Head: 0	0	40,42,20,457	40,42,20,457
				NULL			
	Total	of:VOT	ED(2055	5)	0	40,42,20,457	40,42,20,457
		Tota	l For 20	55:	0	40,42,20,457	40,42,20,457
2070 Othe		Minor		Catagorized Scheme			
OTED	00	108	0001	NULL	0	2,21,856	2,21,856
				Total For Sub Head:1	0	2,21,856	2,21,856
				(01) Direction And Administration(Est	tablishment For Fire Protection Measures In I.	G.P"s	
			0002	NULL	0	2,54,904	2,54,904
				Total For Sub Head:2	0	2,54,904	2,54,904
				(02) Protection and control(Fire servic		, ,	, ,
				Total For Minor: 108	0	4,76,760	4,76,760
				Fire Protection and Control			
				Total For Sub Major Head : 0	0	4,76,760	4,76,760
				Null			
	Total	of:VOT	ED(2070	0)	0	4,76,760	4,76,760
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Financia	l Year :	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount												
Accounti	ing Montl	1: A	APRIL			lxpenditure	lxpenditure	Expenditure												
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing																				
2070	Other A		Minor		Catagorized Scheme															
			Tota	al For 20'	70:	0	4,76,760	4,76,760												
SIXTH-S	SCHEDU	LE																		
2055	Police		Minor Head		Catagorized Scheme															
VOTED)	00	109	109	0001	NULL	0	23,84,67,109	23,84,67,109											
					Total For Sub Head:1	0	23,84,67,109	23,84,67,109												
				0002	(01) District Executive Police. NULL	0	12,94,337	12,94,337												
				0002	Total For Sub Head:2	0	12,94,337	12,94,337												
															(02) Village Defence Organisation	on				
														l		0009	NULL	0	15,10,733	15,10,733
															Total For Sub Head:9	0	15,10,733	15,10,733		
					(09) Cost of Police Guards suppl															
										0028	NULL Tell Food Her 120	0	22,08,140	22,08,140						
					Total For Sub Head:28	0	22,08,140	22,08,140												
							(28) Requisition of Vehicles													
					Total For Minor: 109	0	24,34,80,319	24,34,80,319												
					District Police															
			113	0001	NULL	0	6,58,264	6,58,264												
					Total For Sub Head:1	0	6,58,264	6,58,264												

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Financial Year:			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Montl	h: .	APRIL			Expenditure	expenditure	Expenditure
Grant					Services etc., Housing, Capital outlay on Housing			
2055	Police		Minor Head	Sub Head	Catagorized Scheme			
					(01) Hospital charges for Police Person	nnel		
					Total For Minor: 113	0	6,58,264	6,58,264
					Welfare of Police Personnel	0	24 41 20 502	24 41 20 502
					Total For Sub Major Head : 0 NULL	0	24,41,38,583	24,41,38,583
	Total of:VOTED(2055)				5)	0	24,41,38,583	24,41,38,583
			Tota	al For 20	55:	0	24,41,38,583	24,41,38,583
2070	Other A		rative Sei					
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	108	0002	NULL	0	3,81,80,739	3,81,80,739
					Total For Sub Head:2	0	3,81,80,739	3,81,80,739
					(02) Protection and control(Fire servic	es station)		
					Total For Minor: 108	0	3,81,80,739	3,81,80,739
					Fire Protection and Control			
					Total For Sub Major Head : 0	0	3,81,80,739	3,81,80,739
					Null			
		Total	of:VOT	ED(2070	<u> </u>	0	3,81,80,739	3,81,80,739

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2070:	0	3,81,80,739	3,81,80,739
Total Grant:	0	68,70,16,539	68,70,16,539

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	Other Administrative Services etc., Housing, Capital on Public Works, Capital Outlay on Housing				
Scheme Wise	Total:				
Scheme Scho Code	neme Descr	Major Head	Amo	unt	
377 NULL		2055	64,83,59	040	
		2070	3,86,57	499	
		Major Head wise Total:	68,70,16	539	

Grand Total:

68,70,16,539

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Financial Year:	2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:				Expenditure	Expenditure	Expenditure			
Grant 17 Jails, Capital Outlay on Public Works									
GENERAL									
		Sub Head	Catagorized Scheme						
VOTED 00	001	0001	NULL	0	9,27,534	9,27,534			
			Total For Sub Head:1	0	9,27,534	9,27,534			
			(01) Superintendence						
			Total For Minor: 1	0	9,27,534	9,27,534			
			Direction and Administration						
		7	Total For Sub Major Head : 0	0	9,27,534	9,27,534			
		ľ	NULL						
T	otal of:VOT	ED(2056))	0	9,27,534	9,27,534			
	Tota	ıl For 205	56:	0	9,27,534	9,27,534			
SIXTH-SCHEDULE									
Ma	b Minor ajor Head ead	Sub Head	Catagorized Scheme						
VOTED 00) 101	0001	NULL	0	23,22,622	23,22,622			
			Total For Sub Head:1	0	23,22,622	23,22,622			
			(01) District Jail, Shillong.						
		0002	NULL	0	15,09,409	15,09,409			
			Total For Sub Head:2	0	15,09,409	15,09,409			
			(02) District Jail, Tura						
		0004	NULL	0	16,56,749	16,56,749			

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Financial Year : Accounting Month:			2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	17 Jai	ls, Capita	l Outlay	on Publi	ic Works			
2056	Jails		Minor Head		Catagorized Scheme			
					Total For Sub Head:4 (04) District Jail, Williamnagar	0	16,56,749	16,56,749
				0005	NULL	0	14,50,032	14,50,032
					Total For Sub Head:5	0	14,50,032	14,50,032
					(05) District Jail, Jowai			
				0011	NULL Total For Sub Head:11	0	12,58,422	12,58,422
					(11) District Jail Nongpoh	0	12,58,422	12,58,422
					Total For Minor: 101	0	81,97,234	81,97,234
					Jails Total For Sub Major Head : 0	0	81,97,234	81,97,234
NULL Total of:VOTED(2056)						0	81,97,234	81,97,234
Total For 2056:			56:	0	81,97,234	81,97,234		
Total Grant:					Total Grant:	0	91,24,768	91,24,768

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2056 91,2	4,768	
	Major Head wise Total: 91,2	4,768	
	Grand Total: 91,2	4,768	

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Financial Y	2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	Month:	APRII	,		Expenditure	Expenditure	Expenditure
Grant 18	Stationer Printing,	y and Pri Capital C	nting, Capi Outlay on H	ital Outlay on Stationery and Iousing			
GENERAL							
2058 S		Mino or Head	Sub	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	6,87,551	6,87,551
				Total For Sub Head:1	0	6,87,551	6,87,551
				(01) Stationery And Store Office			
				Total For Minor: 101	0	6,87,551	6,87,551
				Purchase and Supply of Station	nery Stores		
		103	0001	NULL	0	57,97,536	57,97,536
				Total For Sub Head:1	0	57,97,536	57,97,536
				(01) Press Administration			
			0002	NULL	0	25,73,532	25,73,532
				Total For Sub Head:2	0	25,73,532	25,73,532
				(02) Composing And Standing F	Forms Branch		
			0003	NULL	0	31,52,146	31,52,146
				Total For Sub Head:3	0	31,52,146	31,52,146
				(03) Machine Printing Branch		· , , , .	- , , ,
			0004	NULL	0	26,29,533	26,29,533
				Total For Sub Head:4	0	26,29,533	26,29,533
				(04) D' 1' A 1W 1 ' 1		20,27,333	20,27,333
			0005	(04) Binding And Warehousing l	Branch 0	1,31,123	1,31,123
				Total For Sub Head:5			
					0	1,31,123	1,31,123
			0006	(05) Mechanical Branch	0	12.02.267	12.92.277
			0006	NULL Total For Sub Head:6	0	13,82,267	13,82,267
				Total For Sub Hoad.0	0	13,82,267	13,82,267

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Financial Year: 2020-2021					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon		APRIL	-		expenditure	Expenditure	Expenditure
Grant 18 St	tationery a rinting, Ca	ınd Printi ıpital Ou	ng, Capi tlay on H	ital Outlay on Stationery and Jousing	Apenditure	жренини	Apenditure
2058 Station	nery and F Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(06) Reading Branch			
				Total For Minor: 103 Government Presses	0	1,56,66,137	1,56,66,137
		105	0001	NULL	0	98,353	98,353
				Total For Sub Head:1	0	98,353	98,353
				(01) Book Depot			
				Total For Minor: 105	0	98,353	98,353
				Government Publications	0	1 (4 52 041	1 (4 52 041
				Total For Sub Major Head: 0	0	1,64,52,041	1,64,52,041
				NULL			
	Total	of:VOT	ED(2058	3)	0	1,64,52,041	1,64,52,041
		Tota	l For 20	58:	0	1,64,52,041	1,64,52,041
SIXTH-SCHED	ULE						
2058 Station		Minor Head	Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	0	32,656	32,656
				Total For Sub Head:1	0	32,656	32,656
				(01) Expenditure For Storage An	d Distribution Of Forms		

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1,93,17,496

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74 Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 18 Stationery and Printing, Capital Outlay on Stationery and Grant Printing, Capital Outlay on Housing 2058 **Stationery and Printing** Minor Sub **Catagorized Scheme** Sub Major Head Head Head **Total For Minor: 102** 32,656 32,656 0 **Printing, Storage and Distribution of Forms** 103 0001 NULL 0 10,45,556 10,45,556 Total For Sub Head:1 0 10,45,556 10,45,556 (01) Press Administration 0002 NULL 11,85,397 11,85,397 0 Total For Sub Head:2 0 11,85,397 11,85,397 (02) Composing And Standing Forms Branch 0003 NULL 0 6,01,846 6,01,846 Total For Sub Head:3 6,01,846 6,01,846 0 (03) Machine Printing Branch 0 28,32,799 28,32,799 **Total For Minor: 103 Government Presses** Total For Sub Major Head: 0 28,65,455 28,65,455 0 NULL Total of:VOTED(2058) 0 28,65,455 28,65,455 Total For 2058: 28,65,455 28,65,455

1,93,17,496

Total Grant:

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2058 1,93,1	7,496	
	Major Head wise Total: 1,93,1	7,496	

1,93,17,496

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y Accounting		2020-20 APRIL	21		Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1	on Public		.O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and sing.	•		•
GENERAL	1						
2052 S		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	090	0013	NULL	0	62,98,904	62,98,904
				Total For Sub Head:13	0	62,98,904	62,98,904
				(01) P.W.D.Secretariat Total For Minor: 90 Secretariat	0	62,98,904	62,98,904
				Total For Sub Major Head: 0	0	62,98,904	62,98,904
				NULL			
	To	tal of:VOT	TED(2052	2)	0	62,98,904	62,98,904
		Tot	al For 20	52:	0	62,98,904	62,98,904
2059 F	Public Works Sub Maj Hea	Minor or Head		Catagorized Scheme			
VOTED	80	001	0003	NULL	0	45,23,284	45,23,284
				Total For Sub Head:3	0	45,23,284	45,23,284
			0.0 -	(02) Chief Engineer and his establi		0.40.000	0.40.0==
			0006	NULL Total For Sub Head:6	0	9,13,853	9,13,853
					0	9,13,853	9,13,853
				(05) Superintending Engineer and	his establishment (Buildings)		
				Total For Minor: 1	0	54,37,137	54,37,137
						· · · · · · · · · · · · · · · · · · ·	-

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mon	counting Month: APRIL		Expenditure	Expenditure	Expenditure		
on		Vorks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059 Public		Minor Head		Catagorized Scheme			
				Direction and Administration			
			•	Total For Sub Major Head: 80	0	54,37,137	54,37,137
				General			
	Total	of:VOT	ED(2059)	0	54,37,137	54,37,137
		Tota	l For 20:	50.	0	54,37,137	54,37,137
IXTH-SCHEDU	ULE						- /- /-
059 Public		Minor Head	Sub Head	Catagorized Scheme			
OTED	80	001	0009	NULL	0	1,02,90,197	1,02,90,197
				Total For Sub Head:9	0	1,02,90,197	1,02,90,197
				(08) Divisional and Subordinate (Offices (Buildings)		
			0011	NULL	0	14,48,536	14,48,536
				Total For Sub Head:11	0	14,48,536	14,48,536
				(10) Electrical Division and Sub-	ordinate Offices (Buildings)		•
				Total For Minor: 1	0	1,17,38,733	1,17,38,733
					v	1,1,00,100	1,1,00,100
				Direction and Administration Total For Sub Major Head: 80	0	1,17,38,733	1,17,38,733
				-	U	1,17,30,733	1,17,30,733
				General			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	2020-2021 APRIL		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 19 Secreta on Publ	uriat General Services, Pul	olic Works, Housing, C. O. tion, C.O. on Medical and	lxpenditure	lxpenditure	Expenditure
		Catagorized Scheme			
Т	otal of:VOTED(2059)		0	1,17,38,733	1,17,38,733
	Total For 2059:		0	1,17,38,733	1,17,38,733
		Total Grant:	0	2,34,74,774	2,34,74,774

Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL	2052 62,5	98,904	
	2059 1,71,	75,870	
	Major Head wise Total: 2,34,	74,774	

2,34,74,774

Grand Total:

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F 1.57	2020.20	.01		7 137 11 1		T (ID)
Financial Year: Accounting Month:	2020-20 : APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount
Trecounting Woman	·			Expenditure	Expenditure	Expenditure
Grant 20 Othe World		ve Service	es etc Capital Outlay on Public			
GENERAL						
2070 Other Ad	lministrative Se	ervices				
	Sub Minor		Catagorized Scheme			
	Major Head Head	Head				
VOTED	00 106	0001	NULL	0	18,31,906	18,31,906
			Total For Sub Head:1	0	18,31,906	18,31,906
			(01) Headquarter Organisation for	or Civil Defence		
		0008	NULL	0	29,77,160	29,77,160
			Total For Sub Head:8	0	29,77,160	29,77,160
			(08) Central Training Institute,S	hillong-		
			Total For Minor: 106	0	48,09,066	48,09,066
				v	10,02,000	10,02,000
	107	0001	Civil Defence NULL	0	31,76,395	31,76,395
			Total For Sub Head:1	0	31,76,395	31,76,395
			(01) Expenditure On Home Gua		21,10,000	61,70,656
		0002	NULL	0	1,30,42,621	1,30,42,621
			Total For Sub Head:2	0	1,30,42,621	1,30,42,621
			(02) Creation\Raising Of Border		-,,	-,,,
			Total For Minor: 107	0	1,62,19,016	1,62,19,016
				v	1,02,17,010	1,02,13,010
			Home Guards	0	2 10 20 002	2 10 20 002
			Total For Sub Major Head: 0	0	2,10,28,082	2,10,28,082
	T 1. A 17.05		Null	•	2.40.20.002	• 40 • 00 • 00
	Total of:VO	TED(207)	0)	0	2,10,28,082	2,10,28,082
	Tot	al For 20)7 0 •	0	2,10,28,082	2,10,28,082
i	100	I UI 20	71 V•	v	#9±09#090#	m9±09m0900m

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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e No.		81
	Total Progressive Amount	
	lxpenditure	
	13,18,447	
	13,18,447	
	13,18,447	
	56,44,989	
	56,44,989	
	56,44,989	

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accountin	ng Month	: A	APRIL			Expenditure	lxpenditure	lxpenditure				
Grant	20 Othe Wor		nistrativ	e Service	s etc Capital Outlay on Public							
SIXTH-SO	CHEDUI	Æ										
2070	Other Ac	lministr	ative Se	rvices								
			Minor Head	Sub Head	Catagorized Scheme							
VOTED		00	106	0002	NULL	0	13,18,447	13,18,447				
									Total For Sub Head:2	0	13,18,447	13,18,447
					(02) Air Raid Precaution							
					Total For Minor: 106	0	13,18,447	13,18,447				
			107	0001	Civil Defence NULL	0	56,44,989	56,44,989				
					Total For Sub Head:1	0	56,44,989	56,44,989				
					(01) Expenditure On Home Guards							
					Total For Minor: 107	0	56,44,989	56,44,989				
					Home Guards							
					Total For Sub Major Head: 0	0	69,63,436	69,63,436				
					Null							
		Total	of:VOT	ED(2070))	0	69,63,436	69,63,436				
			Tota	al For 20	70:	0	69,63,436	69,63,436				
							, ,					
					Total Grant:	0	2,79,91,518	2,79,91,518				

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amoun	t	Current Month Amount Expenditure	Total Progressive Amount
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	2,79,91,518		
	Major Head wise Total:	2,79,91,518		
	Grand Total:	2,79,91,518		

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Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

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Financial Accountin			2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant	21 Mis Tec Cul and Cap	scellaned chnical E Iture, Nu I Statistic	Education trition, C cs, Capit	n, Sports a Other Scie	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Apenditure	zxpenurure	zapenuiture
GENERA	.L.							
2202	General	Educati Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		01	001	0001	NULL	0	22,75,113	22,75,113
					Total For Sub Head:1	0	22,75,113	22,75,113
					(01) Headquarter			
					Total For Minor: 1	0	22,75,113	22,75,113
					Direction and Administration			
			101	0001	NULL	0	1,32,21,068	1,32,21,068
					Total For Sub Head:1	0	1,32,21,068	1,32,21,068
					(01) Expenditure on Primary Sch	nools-		
					Total For Minor: 101	0	1,32,21,068	1,32,21,068
					Government Primary School			
			102	0002	NULL	0	3,20,16,000	3,20,16,000
					Total For Sub Head:2	0	3,20,16,000	3,20,16,000
					(02) Expenditure on schools und	er non deficit system.		
				0013	NULL	0	9,72,000	9,72,000
					Total For Sub Head:13	0	9,72,000	9,72,000
					(13) Expenditure On U.P.School	s Under Non Deficit System		
					Total For Minor: 102	0	3,29,88,000	3,29,88,000
					Assistance to Non Government	Primary Schools		
				r	Гotal For Sub Major Head : 1	0	4,84,84,181	4,84,84,181

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Financia			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month	1: A	APRIL			lxpenditure	Expenditure	Expenditure
Grant	Tec Cul and	hnical E ture, Nu Statistic	ducation trition, C	, Sports a other Scie al Outlay	res, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education	on					
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
		Пеац		1	Elementary Education			
		02	001	0001	NULL	0	15,54,517	15,54,517
		-			Total For Sub Head:1	0	15,54,517	15,54,517
						U	13,34,317	13,34,317
				0000	(01) Head quarter		2.50.020	2.50.020
				0002	NULL Total For Sub Head:2	0	3,58,839	3,58,839
					Total For Sub Head.2	0	3,58,839	3,58,839
					(02) Establishment of Joint Direc	ctor (DHTE)		
					Total For Minor: 1	0	19,13,356	19,13,356
					Direction and Administration			, ,
			109	0020	NULL	0	1,63,961	1,63,961
					Total For Sub Head:20	0	1,63,961	1,63,961
							1,03,701	1,03,901
					(20) Implementation of Program	e of Vocationalisation of Secondary Education		
					Total For Minor: 109	0	1,63,961	1,63,961
					Government Secondary School	ls		
			110	0001	NULL	0	75,54,357	75,54,357
					Total For Sub Head:1	0	75,54,357	75,54,357
					(01) Expenditure on Secondary S	Schools under deficit system for boys-		
				0002	NULL	0	2,92,69,195	2,92,69,195
					Total For Sub Head:2	0	2,92,69,195	2,92,69,195
							4,74,07,173	4,74,07,175
					(02) Expenditure on secondary se	chools under deficit system for Girls-		

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						T	
Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	APRIL			Expenditure	Expenditure	lxpenditure
Grant	Technical Culture, N	Educatior utrition, Cics, Capit	n, Sports Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor r Head	Sub Head	Catagorized Scheme			
			0003	NULL	0	6,50,944	6,50,944
				Total For Sub Head:3	0	6,50,944	6,50,944
				(03) Expenditure on non-deficit Secon			
			0004	NULL	0	7,40,000	7,40,000
				Total For Sub Head:4	0	7,40,000	7,40,000
				(04) Expenditure on non-deficit secon	ndary schools for Girls-		
			0008	NULL	0	24,000	24,000
				Total For Sub Head:8	0	24,000	24,000
				(08) Promotion of Hindi in Non Gove	ernment Schools for boys and girls.		
			0009	NULL	0	26,62,000	26,62,000
				Total For Sub Head:9	0	26,62,000	26,62,000
				(09) Improvement facilities for teachi	ng of science in High Schools		
				Total For Minor: 110	0	4,09,00,496	4,09,00,496
				Assistance to Non-Government Sec	ondary Schools		
				Total For Sub Major Head: 2	0	4,29,77,813	4,29,77,813
				Secondary Education			
	03	001	0001	NULL	0	19,59,996	19,59,996
				Total For Sub Head:1	0	19,59,996	19,59,996
				(01) Headquarter			
				Total For Minor: 1	0	19,59,996	19,59,996

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Financial Year	· :	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	APRIL			Expenditure	Expenditure	Expenditure
	Technical I Culture, Nu	Education strition, (cs, Capit	n, Sports Other Sci tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			<u>-</u>
2202 Gene		ion Minor Head		Catagorized Scheme			
				Direction and Administration			
				Total For Sub Major Head: 3	0	19,59,996	19,59,996
				University and Higher Education			
	04	001	0001	NULL	0	3,26,594	3,26,594
				Total For Sub Head:1	0	3,26,594	3,26,594
				(01) Deputy Director Adult Educ	ation and his staff	, ,	, ,
				Total For Minor: 1	0	3,26,594	3,26,594
				Direction and Administration			
				Total For Sub Major Head : 4	0	3,26,594	3,26,594
				Adult Education			
	80	003	0002	NULL	0	39,75,898	39,75,898
				Total For Sub Head:2	0	39,75,898	39,75,898
				(01) Directorate (SCERT)		, ,	, ,
			0017	NULL	0	7,13,577	7,13,577
			0017	Total For Sub Head:17			
					0	7,13,577	7,13,577
				(17) Establishment of Educationa			
			0035	Centrally Sponsored Schemes	0	69,84,436	69,84,436
				NULL	0	31,95,832	31,95,832
				Total For Sub Head:35	0	1,01,80,268	1,01,80,268
				(30) DIET-Central Assistance for	CSS.		

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ear : Month:	2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Technical Culture, Nand Statist	Education (utrition, Cics, Capit	n, Sports a Other Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
Sub Majo	Minor r Head		Catagorized Scheme			
			Total For Minor: 3	0	1,48,69,743	1,48,69,743
			Training			
				0	1,48,69,743	1,48,69,743
			General			
Tota	of:VOT	ED(2202	2)	0	10,86,18,327	10,86,18,327
	Tota	al For 22	02:	0	10,86,18,327	10,86,18,327
Sub Majo	Minor r Head	Sub Head	Catagorized Scheme			
00	001	0001	NULL	0	72,469	72,469
			Total For Sub Head:1	0	72,469	72,469
			(01) Head quarter and staff			
			Total For Minor: 1	0	72,469	72,469
			Direction and Administration			
	105	0001	NULL	0	60,62,775	60,62,775
			Total For Sub Head:1	0	60,62,775	60,62,775
			(01) Shillong Polytechnic-			
		0005	NULL	0	1,73,601	1,73,601
	Month: 1 Miscelland Technical Culture, No and Statist Capital Outs General Educa Sub Majo Head Tota Cechnical Educa Sub Majo Head	Month: APRIL Miscellaneous General Education Culture, Nutrition, Cand Statistics, Capit Capital Outlay on E General Education Sub Minor Major Head Head Total of:VOT Total Cechnical Education Sub Minor Major Head Head OO 001	Month: APRIL Miscellaneous General Service Technical Education, Sports Culture, Nutrition, Other Scienard Statistics, Capital Outlay Capital Outlay on Education Sub Minor Sub Major Head Head Head Total of:VOTED(2202) Total For 22 Cechnical Education Sub Minor Sub Major Head Head Head 00 001 0001	Month: APRIL I Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Sub Minor Sub Catagorized Scheme Major Head Head Head Total For Sub Major Head: 80 General Total of:VOTED(2202) Total For 2202: Technical Education Sub Minor Sub Catagorized Scheme Major Head Head Head O0 001 0001 NULL Total For Sub Head:1 (01) Head quarter and staff Total For Minor: 1 Direction and Administration 105 0001 NULL Total For Sub Head:1 (01) Shillong Polytechnic-	Month: APRIL xxpenditure	Month: APRIL Exemptiture Expenditure Expenditure

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Accountin	Financial Year: 2020-2021 Accounting Month: APRIL Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			and Youth Services, Art and entific Research, Census Surveys	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2203	!]	nical Education Sub Minor Sub Catagorized Scheme Major Head Head Head		Catagorized Scheme				
					Total For Sub Head:5	0	1,73,601	1,73,601
					(05) Setting up of new polytechn	ic		
				0013	NULL	0	21,24,623	21,24,623
					Total For Sub Head:13 (10) Jowai Polytechnics	0	21,24,623	21,24,623
				0014	NULL	0	19,72,731	19,72,731
					Total For Sub Head:14	0	19,72,731	19,72,731
					(11) Tura Polytechnics Total For Minor: 105	0	1,03,33,730	1,03,33,730
					Polytechnics			
					Total For Sub Major Head: 0	0	1,04,06,199	1,04,06,199
					NULL			
	Total of:VOTED(2203))	0	1,04,06,199	1,04,06,199	
	Total For 2203:				03:	0	1,04,06,199	1,04,06,199
2204				Sub Head				
VOTED		00	001	0001	NULL	0	13,47,562	13,47,562

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Financial Year Accounting Mo		0-2021 RIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Technical Educ Culture, Nutrit	cation, Sports ion, Other Sc Capital Outla	vices, General Education, is and Youth Services, Art and itentific Research, Census Surveys y on Education, Art and Culture,			
2204 Spor	Sub M	nd Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head				
			Total For Sub Head:1 (01) Directorate of Sport.	0	13,47,562	13,47,562
			Total For Minor: 1	0	13,47,562	13,47,562
			Direction and Administration			
	10	0003	NULL	0	9,95,129	9,95,129
			Total For Sub Head:3 (03) National Cadet Corps UNit Offices	0	9,95,129	9,95,129
		0006		0	2,34,828	2,34,828
			Total For Sub Head:6	0	2,34,828	2,34,828
			(06) Boys scouts and Girls Guides			
		0012		0	2,36,955	2,36,955
			Total For Sub Head:12	0	2,36,955	2,36,955
			(12) Setting Of State Liaison Cell for Nss			
			Total For Minor: 102	0	14,66,912	14,66,912
			Youth Welfare Programme for Students		2044474	201/17
			Total For Sub Major Head : 0 NULL	0	28,14,474	28,14,474
	Total of:	VOTED(220		0	28,14,474	28,14,474

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					1 agu	5.110.
Financial Year: Accounting Month	2020-202 n: APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Tec Cult and	hnical Education ture, Nutrition, (n, Sports Other Sci al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	nd Youth Servic Sub Minor Major Head Head	Sub	Catagorized Scheme			
	Tota	al For 22	04:	0	28,14,474	28,14,474
SIXTH-SCHEDUI	LE					
	Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	01 101	0001	NULL	0	27,12,38,069	27,12,38,069
			Total For Sub Head:1	0	27,12,38,069	27,12,38,069
		0003	(01) Expenditure on Primary Scho	0	3,01,21,528	3,01,21,528
			Total For Sub Head:3	0	3,01,21,528	3,01,21,528
			(03) Government M.E. School			
			Total For Minor: 101	0	30,13,59,597	30,13,59,597
	102	0001	Government Primary School NULL	0	41,17,525	41,17,525
			Total For Sub Head:1	0	41,17,525	41,17,525
				of primary schools under deficit system		
		0002	NULL Trade For C. I. Hard 2	0	10,08,000	10,08,000
			Total For Sub Head:2	0	10,08,000	10,08,000
			(02) Expenditure on schools under	non deficit system.		

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	Financial Year: Accounting Month:		2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Capital Outlay on Education								
2202	2202 General Education Sub Minor Sub Major Head Head Head		Catagorized Scheme					
				0003	NULL	0	4,68,000	4,68,000
					Total For Sub Head:3	0	4,68,000	4,68,000
					(03) Expenditure on pre- primary (Nurse		, ,	, ,
					Total For Minor: 102	0	55,93,525	55,93,525
			104	0001	Assistance to Non Government Primar	ry Schools 0	72,91,004	72,91,004
			104	0001	Total For Sub Head:1	0	72,91,004	72,91,004
					(01) Deputy Inspectors of schools and sta	aff		
				0002	NULL	0	3,53,908	3,53,908
					Total For Sub Head:2	0	3,53,908	3,53,908
					(02) Administrator Primary Education K	hasi Hills and his staff		
				0003	NULL	0	1,30,968	1,30,968
					Total For Sub Head:3	0	1,30,968	1,30,968
					(03) Administrator Primary Education Ja	intia Hills and his staff-		
				0004	NULL	0	2,76,66,435	2,76,66,435
					Total For Sub Head:4	0	2,76,66,435	2,76,66,435
					(04) Administrator primary education Ga	aro hills		
					Total For Minor: 104	0	3,54,42,315	3,54,42,315
					Inspection			
				1	Total For Sub Major Head : 1	0	34,23,95,437	34,23,95,437

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	Te Cu and	h: scellane chnical I lture, Nu l Statisti	Educatior itrition, C cs, Capit	eral Servic n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2202			Catagorized Scheme						
]	Elementary Education				
		02	101	0001	NULL	0	53,46,915	53,46,915	
					Total For Sub Head:1	0	53,46,915	53,46,915	
					(01) Inspectors of schools and st	aff			
					Total For Minor: 101	0	53,46,915	53,46,915	
					Inspection				
			109	0001	NULL	0	4,19,62,080	4,19,62,080	
					Total For Sub Head:1	0	4,19,62,080	4,19,62,080	
						(01) Secondary Schools for Boy	s-		
				0002	NULL	0	1,03,00,865	1,03,00,865	
					Total For Sub Head:2	0	1,03,00,865	1,03,00,865	
					(02) Secondary Schools for Girls	s-			
				0003	NULL	0	1,32,78,322	1,32,78,322	
					Total For Sub Head:3	0	1,32,78,322	1,32,78,322	
					(03) Special Schools				
					Total For Minor: 109	0	6,55,41,267	6,55,41,267	
					Government Secondary Schoo	ls			
			110	0001	NULL	0	7,50,74,309	7,50,74,309	
					Total For Sub Head:1	0	7,50,74,309	7,50,74,309	
					(01) Expenditure on Secondary S	Schools under deficit system for boys-			

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Financial Year : 2020-2021 Accounting Month: APRIL				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Tec Cul and	chnical Ed Iture, Nut	ducation rition, C s, Capita	, Sports a Other Scientlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	2202 General Education Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
				0004	NULL	0	13,70,000	13,70,000
					Total For Sub Head:4	0	13,70,000	13,70,000
				0008	(04) Expenditure on non-deficit s		04 000	06.000
				0008	Total For Sub Head:8	0	96,000	96,000
						0	96,000	96,000
						Government Schools for boys and girls.		
				0009	NULL	0	3,30,000	3,30,000
					Total For Sub Head:9	0	3,30,000	3,30,000
					(09) Improvement facilities for to	eaching of science in High Schools		
					Total For Minor: 110	0	7,68,70,309	7,68,70,309
					Assistance to Non-Government	Secondary Schools		
			911	0000	NULL	0	-40	-40
					Total For Sub Head:0	0	-40	-40
					Null			
					Total For Minor: 911	0	-40	-40
		Deduct Recoveries of Overp				ments		
					Total For Sub Major Head: 2	0	14,77,58,451	14,77,58,451
					Secondary Education			
		03	103	0005	NULL	0	1,32,651	1,32,651
					Total For Sub Head:5	0	1,32,651	1,32,651

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Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
T C a	Technical F Culture, Nu	Educatior strition, C cs, Capit	n, Sports Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Gener	eral Educati						
		Minor Head	Sub Head	Catagorized Scheme			
	Head	Heau	пеац				
				(05) Government Hostel at Shillo	ong		
			0012	NULL	0	10,64,770	10,64,770
				Total For Sub Head:12	0	10,64,770	10,64,770
				(12) B.Ed Government College,	Гига		
			0013	NULL	0	2,75,06,878	2,75,06,878
				Total For Sub Head:13	0	2,75,06,878	2,75,06,878
				(13) Government College			
				Total For Minor: 103	0	2,87,04,299	2,87,04,299
				Government Colleges and Insti	tutes		
				Total For Sub Major Head: 3	0	2,87,04,299	2,87,04,299
				University and Higher Education			
	04	200	0001	NULL	0	33,92,704	33,92,704
				Total For Sub Head:1	0	33,92,704	33,92,704
				(01) District Social Education Of	ficer and staff		
			0003	NULL	0	16,74,346	16,74,346
				Total For Sub Head:3	0	16,74,346	16,74,346
				(03) District Adult Education Of	ficer and staff		
				Total For Minor: 200	0	50,67,050	50,67,050
				Other Adult Education Progra	mme		
				Total For Sub Major Head: 4	0	50,67,050	50,67,050
				*		· · ·	· · · · · · · · · · · · · · · · · · ·

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		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
		APRIL			Expenditure	Expenditure	Expenditure
Grant 21	Technical l Culture, N	Education utrition, (ics, Capit	n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 Ge		ion Minor Head		Catagorized Scheme			
				Adult Education			
	80	003	0021	NULL	0	29,77,107	29,77,107
				Total For Sub Head:21	0	29,77,107	29,77,107
				(21) Basic Training Centres Incl			
			0025	NULL	0	3,52,782	3,52,782
				Total For Sub Head:25	0	3,52,782	3,52,782
				(25) Normal Training Schools			
				Total For Minor: 3	0	33,29,889	33,29,889
				Training			
			,	Total For Sub Major Head: 80	0	33,29,889	33,29,889
				General		, ,	, ,
	Total of:VOTED(2202)				0	52,72,55,126	52,72,55,126
		Tota	al For 220	02:	0	52,72,55,126	52,72,55,126
2204 Sp		th Servic Minor Head	Sub	Catagorized Scheme			
VOTED	00	102	0003	NULL	0	21,27,831	21,27,831
				Total For Sub Head:3	0	21,27,831	21,27,831

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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	al Year ting Mor		21	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	T C aı	echnical Education Culture, Nutrition, C	ral Services, General Education, a, Sports and Youth Services, Art and Other Scientific Research, Census Surveys al Outlay on Education, Art and Culture, ducation			
2204	Sports	s and Youth Service Sub Minor Major Head Head	Sub Catagorized Scheme			
			(03) National Cadet Corps UNit	Offices		
			Total For Minor: 102	0	21,27,831	21,27,831
			Youth Welfare Programme for	· Students		
			Total For Sub Major Head: 0	0	21,27,831	21,27,831
			NULL			
		Total of:VOT	ED(2204)	0	21,27,831	21,27,831
		Tota	d For 2204:	0	21,27,831	21,27,831
			T-4-1 Count	Δ.	65 12 21 05T	(5.12.21.05F
			Total Grant:	0	65,12,21,957	65,12,21,957

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Financial Ye	ear :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	APRIL	lxpenditure	Expenditure	Expenditure
Grant 21	Technica Culture, and Stati	neous General Services, General Education, al Education, Sports and Youth Services, Art and Nutrition, Other Scientific Research, Census Surveys stics, Capital Outlay on Education, Art and Culture, Dutlay on Education			
Sch	heme Wise	Total:			
Scheme Code	Sch	eme Descr	Major Ai Head	nount	
1	Centrally	Sponsored Schemes	2202 69,	34,436	
			Major Head wise Total: 69,	34,436	
377	NULL		2202 62,88,	39,017	
			2203 1,04,	06,199	
			2204 49,	42,305	
			Major Head wise Total: 64,42,	37,521	
			Grand Total: 65,12,	21,957	

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 22 Other Administrative Services etc Housing				
GENERAL				
2070 Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head	me			
VOTED 00 115 0001 NULL	0	46,90,733	46,90,733	
Total For Sub Head: 1	U	46,90,733	46,90,733	
(01) Meghalaya Hous		50.07.700	52.07.700	
0002 NULL Total For Sub Head:2	0	52,87,788	52,87,788	
(02) Meghalaya Hous	U	52,87,788	52,87,788	
0005 NULL	0	7,22,225	7,22,225	
Total For Sub Head:5		7,22,225	7,22,225	
(05) Guest House,Shi	illong			
0007 NULL	0	9,37,950	9,37,950	
Total For Sub Head:	0	9,37,950	9,37,950	
(07) Meghalaya Hous				
0008 NULL	0	2,43,891	2,43,891	
Total For Sub Head:8	U	2,43,891	2,43,891	
(08) Meghalaya Hous				
0009 NULL	0	5,05,738	5,05,738	
Total For Sub Head:9	U	5,05,738	5,05,738	
(09) Meghalaya Hous	se Mumbai			
Total For Minor: 11	5 0	1,23,88,325	1,23,88,325	
Guest Houses, Gove				
800 0010 NULL	0	1,52,323	1,52,323	
Total For Sub Head: 1	0	1,52,323	1,52,323	

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 22 Other Administrative Services etc Housing					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Other A	Sub	rative Ser Minor Head		Catagorized Scheme			
				(09) Expenditure On Airport Pro	tocol Officer		
			0012	NULL	0	99,266	99,266
				Total For Sub Head:12 (12) Expenditure On State Protoco	0 col Officer.	99,266	99,266
				Total For Minor: 800 Other Expenditure	0	2,51,589	2,51,589
				Fotal For Sub Major Head : 0	0	1,26,39,914	1,26,39,914
	Total	of:VOT	ED(2070))	0	1,26,39,914	1,26,39,914
		Tota	l For 207	70:	0	1,26,39,914	1,26,39,914
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	0	11,64,934	11,64,934
					O nt	11,64,934	11,64,934
				Total For Minor: 53	0	11,64,934	11,64,934
				Maintenance and Repairs			
		800	0002	NULL Total For Sub Head:2			
VOTED	Major Head	Head	Head	NULL Total For Sub Head:1 (01) Work Charged Establishment Total For Minor: 53 Maintenance and Repairs NULL	0 nt	11,64,934	11,64,934

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2216 Housing Sub Ma Hea	jor Head	Sub Head	Catagorized Scheme			
			(02) Furnishing			
		0004	NULL	0	36,22,828	36,22,828
			Total For Sub Head:4	0	36,22,828	36,22,828
			(04) Estate Management			
			Total For Minor: 800	0	40,35,066	40,35,066
						.,,
		7	Other Expenditure Fotal For Sub Major Head : 5	0	52,00,000	52,00,000
			General Pool Accommodation	v	22,00,000	22,00,000
То	otal of:VOT			0	52,00,000	52,00,000
		l For 221	16:	0	52,00,000	52,00,000
2235 Social Securi						
	Minor jor Head ad		Catagorized Scheme			
VOTED 60	200	0001	NULL	0	5,34,621	5,34,621
			Total For Sub Head:1	0	5,34,621	5,34,621
			(01) State Soldiers, Sailors and Airmen's	Board		
			Total For Minor: 200	0	5,34,621	5,34,621
			Other Programmes			
		7	Total For Sub Major Head : 60	0	5,34,621	5,34,621
		(Other Social Security and Welfare Prog	rammes		

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Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL		Expenditure	Expenditure	Expenditure
Grant 22 Other A	Administrative	Services etc Housing			
Su M	urity and Welfar 1b Minor S [ajor Head] ead	Sub Catagorized	Scheme		
Т	Total of:VOTE	D(2235)	0	5,34,621	5,34,621
	Total	For 2235:	0	5,34,621	5,34,621
SIXTH-SCHEDULE					
Su M	iinistrative Serv 1 b Minor S I ajor Head I ead	Sub Catagorized	Scheme		
VOTED 00	0 115	0002 NULL	0	1,63,607	1,63,607
		Total For Sub H	U	1,63,607	1,63,607
		(02) Meghalaya		27.41.200	27.41.200
		0003 NULL Total For Sub H	0 ead:3	27,41,399	27,41,399
			on and Circuit Houses	27,41,399	27,41,399
		Total For Mino		29,05,006	29,05,006
Guest Houses, Government H Total For Sub Major Head: 0					
			ijor Head : 0 0	29,05,006	29,05,006
		Null			
Т	Total of:VOTE	D(2070)	0	29,05,006	29,05,006
	Total	For 2070:	0	29,05,006	29,05,006

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Financial Accountin	ng Mont	h: A	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	Grant 22 Other Administrative Services etc Housing										
2235	2235 Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head										
VOTED		60	200	0002	NULL	0	4,64,031	4,64,031			
					Total For Sub Head:2	0	4,64,031	4,64,031			
					(02) District Soldiers-Sailors and	Airmen's Board					
					Total For Minor: 200	0	4,64,031	4,64,031			
					Other Programmes						
				,	Total For Sub Major Head : 60	0	4,64,031	4,64,031			
			(Other Social Security and Welfar	re Programmes					
		Total	of:VOT	ED(2235)	0	4,64,031	4,64,031			
Total For 2235:					35:	0	4,64,031	4,64,031			
					Total Grant:	0	2,17,43,572	2,17,43,572			

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Ame	ount	Current Month
Grant 22 Other Administrative Services etc Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2070	1,55,44,920	
	2216	52,00,000	
	2235	9,98,652	
	Major Head wise Total:	2,17,43,572	
	Grand Total:	2,17,43,572	

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Financial Year Accounting Mor	th:	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 23 O	Grant 23 Other Administrative Services etc										
GENERAL											
2251 Secret	2251 Secretariat-Social Services										
		Minor		Catagorized Scheme							
	Major Head	Head	Head								
VOTED	00	090	0012	NULL	0	9,13,995	9,13,995				
				Total For Sub Head:12	0	9,13,995	9,13,995				
				(12) Meghalaya Information Commisi	on (Right To Information Act).						
				Total For Minor: 90	0	9,13,995	9,13,995				
				Secretariat							
				Total For Sub Major Head: 0	0	9,13,995	9,13,995				
				NULL							
	Total	of:VOT	ED(225)	1)	0	9,13,995	9,13,995				
Total For 2251:					0	9,13,995	9,13,995				
Total Grant:					0	9,13,995	9,13,995				

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Financial Year: 2020-2021	Last Month Amou	ınt	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 23 Other Administrative Services etc				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2251	9,13,995		
	Major Head wise Total:	9,13,995		
	Grand Total:	9,13,995		

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Financial Year : 2020-2021 Accounting Month: APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure							
Grant 24 Pe	nsion and	Other R	Retirement	t Benefits							
GENERAL	ENERAL										
2071 Pensions and other Retirement Benefits Sub Minor Sub Catagorized Scheme Major Head Head Head											
VOTED	01	101	0001	NULL	0	41,34,67,561	41,34,67,561				
				Total For Sub Head:1	0	41,34,67,561	41,34,67,561				
				(01) Superannuation and Retirem	nent Allowances						
				Total For Minor: 101	0	41,34,67,561	41,34,67,561				
				Superannuation and Retiremen	nt Allowances						
		104	0002	NULL	0	20,64,700	20,64,700				
				Total For Sub Head:2	0	20,64,700	20,64,700				
				(02) Death gratuities							
			0003	NULL	0	2,45,85,048	2,45,85,048				
				Total For Sub Head:3	0	2,45,85,048	2,45,85,048				
				(03) Retiring gratuities							
				Total For Minor: 104	0	2,66,49,748	2,66,49,748				
				Gratuities							
		105	0001	NULL	0	19,77,64,533	19,77,64,533				
				Total For Sub Head:1	0	19,77,64,533	19,77,64,533				
				(01) Family pension for State Go	overnment Employees						
				Total For Minor: 105	0	19,77,64,533	19,77,64,533				
				Family Pensions							
		115	0001	NULL	0	77,60,557	77,60,557				
				Total For Sub Head:1	0	77,60,557	77,60,557				
				(01) Leave Encashment							
				Total For Minor: 115	0	77,60,557	77,60,557				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: APR			lxpenditure	Expenditure	Expenditure
Grant 24 Pe	ension and Otl	ner Retire	rement Benefits			
2071 Pensio	ons and other F Sub Min Major Hea Head	inor Sul	ıb Catagorized Scheme			
			Leave Encashment Benefits			
	11'	7 00	001 NULL	0	5,11,01,117	5,11,01,117
			Total For Sub Head:1	0	5,11,01,117	5,11,01,117
			(01) Government's Contribution	under New Defined Contribution Pension Scheme	-Tier-I	
			Total For Minor: 117	0	5,11,01,117	5,11,01,117
I			Government Contribution for	Defined Contribution Pension Scheme		
I	200	00	001 NULL	0	49,12,042	49,12,042
			Total For Sub Head:1	0	49,12,042	49,12,042
I			(01) Pension to Legislators			
			Total For Minor: 200	0	49,12,042	49,12,042
1			Other Pensions			
I			Total For Sub Major Head: 1	0	70,16,55,558	70,16,55,558
I			Civil			
	Total of:V	VOTED((2071)	0	70,16,55,558	70,16,55,558
		Total Fo	or 2071:	0	70,16,55,558	70,16,55,558
			Total Grant:	0	70,16,55,558	70,16,55,558

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Am Head	ount	
377 NULL	2071 70,16,55	5,558	
	Major Head wise Total: 70,16,5	5,558	
	Grand Total: 70,16,5	5,558	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month	1 :	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
Grant 25 Mis	Grant 25 Miscellaneous General Services											
GENERAL												
2075 Miscella	Sub	General S Minor Head	Sub	Catagorized Scheme								
VOTED	00	103	0001	NULL	0	9,71,623	9,71,623					
				Total For Sub Head:1	0	9,71,623	9,71,623					
				(01) Expenditure For State Lotterries-								
				Total For Minor: 103	0	9,71,623	9,71,623					
				State Lotteries								
			,	Total For Sub Major Head : 0	0	9,71,623	9,71,623					
]	NULL								
	Total	of:VOT	ED(2075	9)	0	9,71,623	9,71,623					
		Tota	l For 207	75:	0	9,71,623	9,71,623					
				Total Grant:	0	9,71,623	9,71,623					

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ount	Total Progressive Amount

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2075 9,7	71,623	
	Major Head wise Total: 9,7	71,623	
	Grand Total: 9,7	71,623	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mon	th:	APRIL			Expenditure	Expenditure	Expenditure			
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
GENERAL										
2210 Medica	Sub	blic Heal Minor Head	Sub	Catagorized Scheme						
VOTED	01	001	0001	NULL	0	38,29,577	38,29,577			
				Total For Sub Head:1	0	38,29,577	38,29,577			
				(01) Health Directorate						
			0002	NULL	0	13,39,273	13,39,273			
				Total For Sub Head:2	0	13,39,273	13,39,273			
				(02) Establishment Engineering Wing-						
			0006	NULL	0	79,074	79,074			
					Total For Sub Head:6	0	79,074	79,074		
				(06) Opthalmic Cell in the Directorate-						
			0007	NULL	0	38,838	38,838			
				Total For Sub Head:7	0	38,838	38,838			
				(07) Meghalaya State Health Advisory Board						
			0008	Centrally Sponsored Schemes	0	2,70,655	2,70,655			
				Total For Sub Head:8	0	2,70,655	2,70,655			
				(02) National Iodine Deficiency Disorders Co	ontrol Programmes-					
			0020	NULL	0	4,17,520	4,17,520			
				Total For Sub Head:20	0	4,17,520	4,17,520			
				(11) Expenditure of Chairman/Deputy Chairn	nan/Vice Chairman Meghalaya State	Health A				
				Total For Minor: 1	0	59,74,937	59,74,937			
				Direction and Administration						
		109	0001	NULL	0	3,32,052	3,32,052			
				Total For Sub Head:1	0	3,32,052	3,32,052			

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Financial Y		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting	g Month:	APRIL			lxpenditure	Expenditure	Expenditure
rant 2	Medical ar Medical ar	nd Public and Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 I		ıblic Heal Minor r Head		Catagorized Scheme			
				(01) School Health Unit-			
				Total For Minor: 109	0	3,32,052	3,32,052
		110	0000	School Health Scheme		07.00.007	07.00.007
		110	0003	NULL Text For S. I. Head 2	0	85,98,927	85,98,927
				Total For Sub Head:3	0	85,98,927	85,98,927
				(03) R.P. Chest Hospital (including im	provement thereof)-		
			0007	NULL	0	3,38,636	3,38,636
				Total For Sub Head:7	0	3,38,636	3,38,636
				(07) Establishment of T.B. Centre and	isolation beds-		
			0008	NULL	0	2,23,959	2,23,959
				Total For Sub Head:8	0	2,23,959	2,23,959
				(08) Establishment of STD(V.D.) Clin	ics-		
			0009	NULL	0	9,05,790	9,05,790
				Total For Sub Head:9	0	9,05,790	9,05,790
				(09) Establishment of Blood Bank			
			0010	NULL	0	3,95,264	3,95,264
				Total For Sub Head:10	0	3,95,264	3,95,264
				(10) Establishment of Psychatric Clin	ic		
			0011	NULL	0	3,11,854	3,11,854
				Total For Sub Head:11	0	3,11,854	3,11,854
				(11) B.C.G Programme			
			0013	NULL	0	7,85,143	7,85,143

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Financial Year Accounting Mo		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
210 Medi		ıblic Heal Minor r Head		Catagorized Scheme			
				Total For Sub Head:13	0	7,85,143	7,85,143
				(13) Visual Impairment			
				Total For Minor: 110	0	1,15,59,573	1,15,59,573
				Hospital and Dispensaries			
				Total For Sub Major Head: 1	0	1,78,66,562	1,78,66,562
	05	105	0002	Urban Health Services-Allopathy NULL	0	5,97,785	5 07 795
	05	105	0002	Total For Sub Head:2	0		5,97,785
				(00) E.L	0	5,97,785	5,97,785
			0003	(02) Education NULL	0	3,89,292	3,89,292
				Total For Sub Head:3	0	3,89,292	3,89,292
				(03) Training			- 7 7
				Total For Minor: 105	0	9,87,077	9,87,077
				ALLOPATHY			
				Total For Sub Major Head : 5	0	9,87,077	9,87,077
				Medical Education, Training and Resea			
	06	101	0001	NULL	0	8,61,426	8,61,426
				Total For Sub Head:1	0	8,61,426	8,61,426
			00-	(01) Malaria			
			0009	NULL Total For Sub Heads0	0	4,16,103	4,16,103
				Total For Sub Head:9	0	4,16,103	4,16,103

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Financia)20-202 PRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	II; A	PKIL			Expenditure	Expenditure	Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	l and Publi Sub M Major H Head	Minor	Sub	Catagorized Scheme			
					(09) State Leprosy Officer's Establ	ishment-		
				0014	NULL	0	74,348	74,348
					Total For Sub Head:14	0	74,348	74,348
					(14) Disinfection of water supply-			
					Total For Minor: 101	0	13,51,877	13,51,877
					Prevention and Control of diseas	es		
		[102	0002	NULL	0	2,37,632	2,37,632
					Total For Sub Head:2	0	2,37,632	2,37,632
						for Prevention and Control of Adulteration		
				0003	NULL	0	24,700	24,700
					Total For Sub Head:3	0	24,700	24,700
					(03) Food Safety Officers Establish	nment For Ensuring Food Safety Under Food Safe	ety And	
					Total For Minor: 102	0	2,62,332	2,62,332
					Pravention of Food Adulteration			
			104	0001	NULL	0	6,79,345	6,79,345
					Total For Sub Head:1	0	6,79,345	6,79,345
					(01) Drug control establihment-			
					Total For Minor: 104	0	6,79,345	6,79,345
					Drug Control			
			106	0001	NULL	0	70,48,962	70,48,962
					Total For Sub Head:1	0	70,48,962	70,48,962
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Financial Accounting Grant	ing Mont	h: A	APRIL Public Public	Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210	Medica	l and Pub Sub Major Head	Minor		Catagorized Scheme			
					(01) Pasteur Institute with attache	ed Laboratory facilities(including improvement the	ereof)	
					Total For Minor: 106 Manufacture of Sera/Vaccine	0	70,48,962	70,48,962
			107	0001	NULL	0	8,39,080	8,39,080
					Total For Sub Head:1	0	8,39,080	8,39,080
					(01) Establishment of combined	food and drugs laboratories-		
				0002	NULL	0	2,63,144	2,63,144
					Total For Sub Head:2	0	2,63,144	2,63,144
					(02) Establishment of Drug Testi	ng Laboratories for quality control of Ayurveda, e	etc.	
					Total For Minor: 107	0	11,02,224	11,02,224
					Public Health Laboratories		1.04.44.540	1.04.44.740
					Total For Sub Major Head : 6	0	1,04,44,740	1,04,44,740
		00	004		Public Health		2.27.202	2.27.202
		80	004	0001	NULL Total For Sub Head: 1	0	2,37,392	2,37,392
					Total For Sub Head:1	0	2,37,392	2,37,392
					(01) Health Statistics-			
					Total For Minor: 4	0	2,37,392	2,37,392
				Table	Health Statistics and Evaluatio			
			800	0021	Centrally Sponsored Schemes	0	11,88,00,000	11,88,00,000
					NULL Total For Sub Head 21	0	6,21,25,000	6,21,25,000
					Total For Sub Head:21	0	18,09,25,000	18,09,25,000
					(21) National Health Mission (N	HM)		

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	nth: Medical a		Health, F	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				upitui Guttuy on Funniy Wonate			
2210 Media		Minor r Head		Catagorized Scheme			
				Total For Minor: 800	0	18,09,25,000	18,09,25,000
				Other Expenditure			
1				Total For Sub Major Head: 80	0	18,11,62,392	18,11,62,392
				General			
	Tota	ıl of:VOT	ED(2210)	0	21,04,60,771	21,04,60,771
		Tota	al For 22	10-	0	21,04,60,771	21,04,60,771
2211 Famil	ly Welfar Sub Majo Head	e Minor r Head		Catagorized Scheme	V	21,04,00,771	21,04,00,771
VOTED	00	001	0001	Centrally Sponsored Schemes	0	6,61,957	6,61,957
				NULL	0	6,55,399	6,55,399
				Total For Sub Head:1	0	13,17,356	13,17,356
				(01) State Family Welfare Bureau			
			0002	Centrally Sponsored Schemes	0	5,77,729	5,77,729
				Total For Sub Head:2	0	5,77,729	5,77,729
				(02) District Family Welfare Bure	au		
				Total For Minor: 1	0	18,95,085	18,95,085
				Direction and Administration			
		003	0001	Centrally Sponsored Schemes	0	11,15,509	11,15,509
				Total For Sub Head:1	0	11,15,509	11,15,509
					v	11,13,309	11,13,309

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M M	fedical and	Public	Health, C	Capital Outlay on Family Welfare			
2211 Family	y Welfare Sub Major Head		Sub Head	Catagorized Scheme			
				(01) Regional Health and Family W	-		
1			0002	Centrally Sponsored Schemes	0	14,13,554	14,13,554
				Total For Sub Head:2	0	14,13,554	14,13,554
				(02) Schemes for Auxiliary Nurses	& Mid-wives Training Programme(Female Healt	th Wor	
				Total For Minor: 3	0	25,29,063	25,29,063
				Training			
		102	0001	Centrally Sponsored Schemes	0	4,16,854	4,16,854
				Total For Sub Head:1	0	4,16,854	4,16,854
				(01) Urban Family Welfare Centres			
				Total For Minor: 102	0	4,16,854	4,16,854
				Urban Family Welfare Services			
		103	0001	NULL	0	27,662	27,662
				Total For Sub Head:1	0	27,662	27,662
				(01) Maternity and Child welfare sc	hemes		
				Total For Minor: 103	0	27,662	27,662
				Maternity and Child Health			
		104	0001	NULL	0	1,27,598	1,27,598
				Total For Sub Head:1	0	1,27,598	1,27,598
				(01) Establishment of State Health 7	ransport Organisation		
				Total For Minor: 104	0	1,27,598	1,27,598
				Transport			

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Financial Year Accounting Mon		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211 Family		Minor	Sub Head	Catagorized Scheme			
			,	Total For Sub Major Head : 0	0	49,96,262	49,96,262
]	NULL			
	Total	l of:VOT	ED(2211)	0	49,96,262	49,96,262
		Tota	ıl For 22	11:	0	49,96,262	49,96,262
SIXTH-SCHED	ULE						
2210 Medic		blic Heal Minor Head	Sub	Catagorized Scheme			
OTED	01	001	0002	NULL	0	22,10,777	22,10,777
				Total For Sub Head:2	0	22,10,777	22,10,777
				(02) Establishment Engineering W	/ing-		
			0003	NULL	0	56,81,797	56,81,797
				Total For Sub Head:3	0	56,81,797	56,81,797
				(03) District Medical Officer (Civ	il Surgeon's offices)		
			0004	NULL	0	5,93,772	5,93,772
				Total For Sub Head:4	0	5,93,772	5,93,772
				(04) Reserve Medical Subordinate			
			0018	NULL	0	3,25,730	3,25,730
				Total For Sub Head:18	0	3,25,730	3,25,730

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Financia Account Grant	ing Mont	h: A	APRIL Public	Health, Fa	amily Welfare, Capital Outlay on apital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210	Medica	l and Pub Sub Major Head	Minor		Catagorized Scheme			
					(08) Establishment of Joint Direct	ctor of Health Services Offices(in the Divisions)		
					Total For Minor: 1	0	88,12,076	88,12,076
					Direction and Administration			
			109	0001	NULL	0	3,00,570	3,00,570
					Total For Sub Head:1	0	3,00,570	3,00,570
					(01) Cohool Hoolth Unit	· ·	2,00,000	2,00,070
					(01) School Health Unit-			
					Total For Minor: 109	0	3,00,570	3,00,570
					School Health Scheme			
			110	0001	NULL	0	2,92,17,964	2,92,17,964
					Total For Sub Head:1	0	2,92,17,964	2,92,17,964
					(01) Shillong Civil Hospital (inc	luding improvement thereof)		
				0002	NULL	0	2,09,54,205	2,09,54,205
					Total For Sub Head:2	0	2,09,54,205	2,09,54,205
					(00) C 1 D H ': 1/'		2,00,00,000	2,00,001,200
				0004	(02) Ganesh Das Hospital (inc in NULL	nprovement thereof) 0	71,22,000	71,22,000
				0004	Total For Sub Head:4			
						0	71,22,000	71,22,000
					(04) Jowai Civil Hospital (incldi			
				0005	NULL Transfer S. b. Hands	0	1,38,02,760	1,38,02,760
					Total For Sub Head:5	0	1,38,02,760	1,38,02,760
					(05) Tura Civil Hospital (includi	ng improvement thereof)		
				0006	NULL	0	2,54,642	2,54,642
					Total For Sub Head:6	0	2,54,642	2,54,642

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Grant			amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	and Public Hea Sub Minor Major Head Head	Sub	Catagorized Scheme			
			(06) Leper Hospital Colony-			
		0008	NULL	0	1,39,921	1,39,921
			Total For Sub Head:8	0	1,39,921	1,39,921
			(08) Establishment of STD(V.D.) Clinics-		
		0012	NULL	0	2,13,193	2,13,193
			Total For Sub Head:12	0	2,13,193	2,13,193
			(12) Trachoma Control Programs	me:-		
		0013	NULL	0	2,62,675	2,62,675
			Total For Sub Head:13	0	2,62,675	2,62,675
			(13) Visual Impairment			
		0014	NULL	0	6,51,910	6,51,910
			Total For Sub Head:14	0	6,51,910	6,51,910
			(14) Artificial Limb Fitting Cen	tre atached to Civil Hospital-		
		0016	NULL	0	2,77,13,026	2,77,13,026
			Total For Sub Head:16	0	2,77,13,026	2,77,13,026
			(16) Upgradation of 30 bedded C	CHC to Hospital.		
		0017	NULL	0	46,42,066	46,42,066
			Total For Sub Head:17	0	46,42,066	46,42,066
			(17) Meghalaya Institute of Men	tal Health and Neurological Sciences-		
		0018	NULL	0	2,36,444	2,36,444
			Total For Sub Head:18	0	2,36,444	2,36,444
			(18) Upgradation of Orthopaedic	& Rehabilitation Centre(Accident & Trauma Centre	re) attac	

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Financia Accounti	d Year : ing Montl		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical	Sub	olic Heal Minor Head	Sub	Catagorized Scheme			
				0022	NULL	0	45,91,629	45,91,629
					Total For Sub Head:22 (22) Women and Child Hospital	0	45,91,629	45,91,629
					Total For Minor: 110	0	10,98,02,435	10,98,02,435
					Hospital and Dispensaries			
				1	Total For Sub Major Head: 1	0	11,89,15,081	11,89,15,081
		02	101	0002	Urban Health Services-Allopathy NULL	0	6,68,285	6,68,285
				0002	Total For Sub Head:2	0	6,68,285	6,68,285
					(02) Establishment of Ayurvedic Disp	pensaries-		
					Total For Minor: 101	0	6,68,285	6,68,285
					AYURVEDA			
			102	0001	NULL	0	16,95,915	16,95,915
					Total For Sub Head:1	0	16,95,915	16,95,915
					(01) Establishment of Homoepathic I	Dispensaries/Hospitals-		
				0004	NULL	0	2,26,481	2,26,481
					Total For Sub Head:4	0	2,26,481	2,26,481
					(04) Establishment of Homoepathic I	Hospital-		
					Total For Minor: 102	0	19,22,396	19,22,396
					Homeopathy			
					Total For Sub Major Head : 2	0	25,90,681	25,90,681

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Financial Y Accounting			2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure							
Grant 20	6 Med Med	lical and lical and	l Public l Public	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare										
2210 N			olic Heal Minor Head	Sub Head	Catagorized Scheme										
					Urban Health Services- Other Sy										
		03	101	0001	NULL	0	1,05,34,540	1,05,34,540							
					Total For Sub Head:1	0	1,05,34,540	1,05,34,540							
		(01) Other Existing and new P				nary Health Centres and Sub-Centres with indoor f	acilities								
					Total For Minor: 101	0	1,05,34,540	1,05,34,540							
		Health Sub-centres		Health Sub-centres											
			103	0001	NULL	0	9,68,45,077	9,68,45,077							
												Total For Sub Head:1	0	9,68,45,077	9,68,45,077
					(01) Other Existing and new Prir	nary Health Centres with indoor facilities									
				0002	NULL	0	75,62,332	75,62,332							
										Total For Sub Head:2	0	75,62,332	75,62,332		
					(02) Other existing and new Prin	nary Health centres & sub Centres with indoor faci	lities ur								
				0003	NULL	0	34,18,610	34,18,610							
					Total For Sub Head:3	0	34,18,610	34,18,610							
					(03) Other existing and new prin	nary health centres with indoor facilities under basis	ic minir								
					Total For Minor: 103	0	10,78,26,019	10,78,26,019							
					Primary Health Centres										
			104	0001	NULL	0	3,78,51,782	3,78,51,782							
					Total For Sub Head:1	0	3,78,51,782	3,78,51,782							
					(01) Upgradation of Primary Hea	alth Centres to 30 bedded Hospitals-									
					Total For Minor: 104	0	3,78,51,782	3,78,51,782							
					Total For Sub Major Head: 3										

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	Financial Year:		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	APRIL			Expenditure	Expenditure	lxpenditure
Grant 26	Medical Medical	and Public and Public	Health, F Health, C	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Me		Minor or Head	Sub	Catagorized Scheme			
				Community Health Centres			
		110	0001	NULL	0	1,24,87,194	1,24,87,194
				Total For Sub Head:1	0	1,24,87,194	1,24,87,194
				(01) Other existing and new Disp	pensaries with or without indoor facilities-		
			0002	NULL	0	49,17,683	49,17,683
				Total For Sub Head:2	0	49,17,683	49,17,683
				(02) Establishment of T.B Centre	es and isolation-Beds		
				NULL	0	21,24,264	21,24,264
				Total For Sub Head:3	0	21,24,264	21,24,264
				(03) Mobile Unit/Vehicles/Staff			
			0006	NULL	0	3,49,077	3,49,077
				Total For Sub Head:6	0	3,49,077	3,49,077
				(06) Visual Impairment			
				Total For Minor: 110	0	1,98,78,218	1,98,78,218
				Hospitals and Dispensaries			
					0	17,60,90,559	17,60,90,559
				Rural Health Services-Allopathy			
	05	105	0002	NULL	0	15,21,006	15,21,006
				Total For Sub Head:2	0	15,21,006	15,21,006
				(02) Education			
			0003	NULL	0	23,74,813	23,74,813
				Total For Sub Head:3	0	23,74,813	23,74,813
		ı	1				

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	ting Month	th: A		Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210	Medical	Sub	blic Heal Minor Head	Sub	Catagorized Scheme			
					(03) Training			
					Total For Minor: 105	0	38,95,819	38,95,819
					ALLOPATHY			
					Total For Sub Major Head: 5	0	38,95,819	38,95,819
		0.5	101		Medical Education, Training and Re		10100555	1010177
		06	101	0001	NULL Total For Sub Head:1	0	1,21,36,575	1,21,36,575
					Total For Sub Head.1	0	1,21,36,575	1,21,36,575
					(01) Malaria			
1				0003	NULL	0	40,61,153	40,61,153
					Total For Sub Head:3	0	40,61,153	40,61,153
					(03) Small Pox			
				0004	NULL	0	8,46,710	8,46,710
					Total For Sub Head:4	0	8,46,710	8,46,710
<u>i</u>					(04) Anti-Leprosy Measures			
				0005	NULL NULL	0	3,81,595	3,81,595
1					Total For Sub Head:5	0	3,81,595	3,81,595
					(05) Satting up of Survey Education		er ve	-7- 7-
1				0006	(05) Setting up of Survey Education NULL	0	20,78,409	20,78,409
1					Total For Sub Head:6	0	20,78,409	20,78,409
1					(OS) Dublic Health Dispensaries	ů,	_0,0,00	
1				0007	(06) Public Health Dispensaries- NULL	0	68,576	68,576
i				000.	Total For Sub Head:7	0	68,576	68,576

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Major Tlead Head	Month: Medical an Medical an edical and Pu Sub	d Public ublic Heal Minor	Health, F Health, C th Sub	Camily Welfare, Capital Outlay on Capital Outlay on Family Welfare Catagorized Scheme	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(07) Epidemic Unit- 000		· Head	Head				
NULL	пеац			(07) Enidomic Unit			
Total For Sub Head:8 0 29,27,074 29,27,074 (08) Basic Health Services Schemes			0008		0	29 27 074	29 27 074
10			0008				
NULL				Total Tot Sub Tieudio	0	29,27,074	29,27,074
Total For Sub Head:10 0 29,79,454 29,79,454				(08) Basic Health Services Scher	nes		
(10) Establishment of Leprosy Control Unit			0010		0	29,79,454	29,79,454
Company Control Unit Company Control Unit Company Control Unit Company Control Unit Company Control For Sub Head: 11 Company Control For Sub Head: 11 Company Control For Sub Head: 11 Company Control For Sub Head: 12 Company Control For Sub Head: 13 Company Control For Sub Head: 14 Company Control For Sub Head: 15 Control For Sub Head: 15 Control For Sub Head: 16 Control For Sub Head: 16 Control For Sub Head: 17 Control				Total For Sub Head:10	0	29,79,454	29,79,454
NULL				(10) Establishment of Larmon C		, ,	, ,
Total For Sub Head:11			0011			52 901	52 801
11) Urban Leprosy Centres- 1013 NULL			0011			·	
NULL 0 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380 1,55,380				Total For Sub Fload. IT	0	53,891	53,891
Total For Sub Head:13				(11) Urban Leprosy Centres-			
1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360 1,35,360			0013	NULL	0	1,55,380	1,55,380
Companies Companies				Total For Sub Head:13	0	1,55,380	1,55,380
Total For Minor: 101 0 2,56,88,817 2,56,88,817				(12) Non Madical Commission		, ,	, ,
102 0002 NULL 0 0,57,853 0,57,853 0,57,853				•			
102 0002 NULL 0 6,57,853 6,57,853 6,57,853 Total For Sub Head:2 0 6,57,853 6,57,853 (02) Food Inspector Establishment for Prevention and Control of Adulteration 0003 NULL 0 1,10,670 1,10,670 Total For Sub Head:3 0 1,10,670 1,10,670 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc				Total For Minor: 101	0	2,56,88,817	2,56,88,817
Total For Sub Head:2 0 6,57,853 (02) Food Inspector Establishment for Prevention and Control of Adulteration 0003 NULL 0 1,10,670 Total For Sub Head:3 0 1,10,670 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc				Prevention and Control of dise	ases		
(02) Food Inspector Establishment for Prevention and Control of Adulteration (02) Food Inspector Establishment for Prevention and Control of Adulteration (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And		102	0002	NULL	0	6,57,853	6,57,853
(02) Food Inspector Establishment for Prevention and Control of Adulteration 0003 NULL 0 1,10,670 1,10,670 Total For Sub Head:3 0 1,10,670 1,10,670 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And				Total For Sub Head:2	0	6.57.853	6.57.853
NULL 0 1,10,670 Total For Sub Head:3 0 1,10,670 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And				(00) 5 11 5 1111		3,2.,322	0,41,522
Total For Sub Head:3 0 1,10,670 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And			0002	<u> </u>		1.10.670	1.10.670
(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And			0003				
				Total For Sub Head.3	0	1,10,670	1,10,670
				(03) Food Safety Officers Establi	shment For Ensuring Food Safety Under Food S	Safety And	
Total For Minor: 102 0 7,68,523 7,68,523				Total For Minor: 102	0	7,68,523	7,68,523

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Financial Year: Accounting Mont		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica		Minor	Sub	Catagorized Scheme			
			1	Pravention of Food Adulteration			
		104	0001	NULL	0	4,81,568	4,81,568
				Total For Sub Head:1	0	4,81,568	4,81,568
				(01) Drug control establihment-			
				Total For Minor: 104	0	4,81,568	4,81,568
				Drug Control			
				Total For Sub Major Head : 6	0	2,69,38,908	2,69,38,908
				Public Health			
	80	004	0001	NULL	0	19,285	19,285
				Total For Sub Head:1	0	19,285	19,285
				(01) Health Statistics-			
			0002	NULL	0	3,30,097	3,30,097
				Total For Sub Head:2	0	3,30,097	3,30,097
				(02) Vital Statistics for births and	deaths in Medical and Public Health Hospital ce	ntres and	
				Total For Minor: 4	0	3,49,382	3,49,382
				Health Statistics and Evaluatio	n		
				Total For Sub Major Head: 80	0	3,49,382	3,49,382
				General			
	Total of:VOTED(2210)				0	32,87,80,430	32,87,80,430
		Tota	al For 22	210:	0	32,87,80,430	32,87,80,430

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	Financial Year: 2020-2021 Accounting Month: APRIL			21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211	Family	Sub Major Head	Minor Head		Catagorized Scheme			
VOTED	OTED 00		001	0002	Centrally Sponsored Schemes	0	47,77,315	47,77,315
					Total For Sub Head:2 (02) District Family Welfare Bure	0 eau	47,77,315	47,77,315
					Total For Minor: 1	0	47,77,315	47,77,315
			101	0001	Direction and Administration NULL	0	74,93,171	74,93,171
			101	0001	Total For Sub Head:1	0	74,93,171	74,93,171
					(01) Rural Family Welfare Centre	es		
				0002	Centrally Sponsored Schemes	0	2,63,35,593	2,63,35,593
					NULL	0	1,02,201	1,02,201
					Total For Sub Head:2	0	2,64,37,794	2,64,37,794
					(02) Rural Family Welfare Sub-C			
				0004	NULL	0	5,73,842	5,73,842
					Total For Sub Head:4	0	5,73,842	5,73,842
				0006	(04) Post Portum Programme at S NULL		10,83,985	10,83,985
				0006	Total For Sub Head:6	0	· · ·	
					Total For Sub Head.0	0	10,83,985	10,83,985
					(03) Post Partum Programme at I	District Level		
					Total For Minor: 101	0	3,55,88,792	3,55,88,792
					Rural Family Welfare Services			
			103	0001	NULL	0	19,19,401	19,19,401
					Total For Sub Head:1	0	19,19,401	19,19,401

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Financial Year: Accounting Month: Grant 26 Medi Medi	API	ublic H	lealth, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
I	/elfare Sub Mi Major He Head			Catagorized Scheme			
				(01) Maternity and Child welfare scher Total For Minor: 103 Maternity and Child Health	0 0	19,19,401	19,19,401
	10)4	0001	NULL	0	1,37,505	1,37,505
				Total For Sub Head:1 (01) Establishment of State Health Tra	0 nsport Organisation	1,37,505	1,37,505
				Total For Minor: 104 Transport	0	1,37,505	1,37,505
				Total For Sub Major Head: 0	0	4,24,23,013	4,24,23,013
NULL Total of:VOTED(2211)					0	4,24,23,013	4,24,23,013
Total For 2211:			11:	0	4,24,23,013	4,24,23,013	
				Total Grant:	0	58,66,60,476	58,66,60,476

Grant wise Subsidiary Register(Part-II) for

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Financial Yea	nr: 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth: APRIL	Expenditure		Expenditure	Expenditure
	Medical and Public Health, Family Welfare, Medical and Public Health, Capital Outlay				
Sche	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2210	11,90,70,655		
		2211	3,52,98,511		
		Major Head wise Total:	15,43,69,166	-	
377	NULL	2210	42,01,70,546	_	
		2211	1,21,20,764		
		Major Head wise Total:	43,22,91,310	-	

58,66,60,476

Grand Total:

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Financial Ye)20-202 PRIL	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water	Supply	and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	K	K * * * * * * * * * * * * * * * * * * *	K
GENERAL								
2215 W	M		Minor		Catagorized Scheme			
VOTED	0	1 (001	0001	NULL	0	47,49,710	47,49,710
					Total For Sub Head:1	0	47,49,710	47,49,710
				0003	(01) Chief Public Health Engined NULL	er & His Establishment 0	58,650	58,650
				0003	Total For Sub Head:3	0	58,650	58,650
					(03) Establishment of Public Hea	alth Laboratory		
				0010	NULL	0	1,43,676	1,43,676
				0019	Total For Sub Head:10	0	1,43,676	1,43,676
					(10) Establishment of Sanitation		2.50.960	2.50.970
					NULL Total For Sub Head:19	0	3,59,860	3,59,860
					(15) Human Resource Developm	0 vent	3,59,860	3,59,860
					Total For Minor: 1	0	53,11,896	53,11,896
					Direction and Administration			
		Ī	005	0006	NULL	0	1,20,380	1,20,380
					Total For Sub Head:6	0	1,20,380	1,20,380
					(05) Establishment of Monitoring	g Cell		
					Total For Minor: 5	0	1,20,380	1,20,380
					Survey and Investigation			
					Total For Sub Major Head : 1 Water Supply	0	54,32,276	54,32,276
					··· ········ ~ ··· ··· ··· ··· ··· ···			

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Financial Y			020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	A	PRIL			Expenditure	Expenditure	Expenditure
Grant 2	Wate	r Suppl	ly and Sa		Housing, Capital Outlay on Capital Outlay on Housing, anitation			
2215 V	ľ	Sub	d Sanita Minor Head	Sub	Catagorized Scheme			
		Total	of:VOT	ED(2215)		0	54,32,276	54,32,276
Total For 2215:						0	54,32,276	54,32,276
SIXTH-SC	HEDUL	E						
2215 V	Water Su		d Sanita Minor		Catagorized Scheme			
	ľ		Head		Catagorized Scheme			
VOTED		01	001	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0
					(01) Chief Public Health Engine	eer & His Establishment		
				0002	NULL	0	7,63,65,762	7,63,65,762
					Total For Sub Head:2	0	7,63,65,762	7,63,65,762
					(02) Divisional & Subordinate	Offices		
				0004	NULL NULL	0	32,28,677	32,28,677
					Total For Sub Head:4	0	32,28,677	32,28,677
					(04) Additional Chief Engineer	, Superintending Engineer & Executive Engineer Es	tablishn	
				0006	NULL	0	23,20,745	23,20,745
					Total For Sub Head:6	0	23,20,745	23,20,745
					(06) Superinteding Engineer Ru	ıral Circle & Establishment.		
				0007		0	9,75,403	9,75,403

Total of:VOTED(2215)

Total For 2215:

Total Grant:

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8,28,90,587

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Financial Y		2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	APRIL		Expenditure	lxpenditure	Expenditure
Grant 2	Water Supp		Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215 V	2215 Water Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head Head					
			NULL			
			Total For Sub Head:7	0	9,75,403	9,75,403
			(07) Superinteding Engineer Greater	Shillong Circle & His Establishment		
			Total For Minor: 1	0	8,28,90,587	8,28,90,587
			Direction and Administration			
		ŗ	Total For Sub Major Head : 1	0	8,28,90,587	8,28,90,587
		1	Water Supply			

8,28,90,587

8,28,90,587

8,83,22,863

0

0

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2215	8,83,22,863	
	Major Head wise Total:	8,83,22,863	
	Grand Total:	8,83,22,863	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 H	Housing, C	Capital Ou	ıtlay on	Housing, Loans for Housing			
GENERAL							
2216 Hous.	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	20,27,487	20,27,487
				Total For Sub Head:1	0	20,27,487	20,27,487
				(01) Headquarter Establishment-			
				Total For Minor: 1	0	20,27,487	20,27,487
				Direction and Administration			
				Total For Sub Major Head: 80	0	20,27,487	20,27,487
				General			
	Total	of:VOT	ED(221	6)	0	20,27,487	20,27,487
		Tota	al For 22	116:	0	20,27,487	20,27,487
SIXTH-SCHED	ULE						
2216 House	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	41,17,836	41,17,836
				Total For Sub Head:2	0	41,17,836	41,17,836
				(02) District Offices			
				Total For Minor: 1	0	41,17,836	41,17,836
				Direction and Administration			
				Total For Sub Major Head: 80	0	41,17,836	41,17,836
•							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
2216 Housing Sub Minor Sub Catagorized Scheme Major Head Head			
General			
Total of:VOTED(2216)	0	41,17,836	41,17,836
Total For 2216:	0	41,17,836	41,17,836
Total Grant:	0	61,45,323	61,45,323

Grant wise Subsidiary Register(Part-II)

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Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2216	61,45,323	
	Major Head wise Total:	61,45,323	
	Grand Total:	61,45,323	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mon	th:	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
	Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL										
2217 Urban		Minor	Sub Head	Catagorized Scheme						
VOTED	80	001	0001	NULL	0	29,18,326	29,18,326			
				Total For Sub Head:1	0	29,18,326	29,18,326			
			0003	(01) Headquarter Organisation-	0	1.50.045	1,50,945			
			0003	Total For Sub Head:3	0	1,50,945	· · ·			
				Total For Sub Head.5	0	1,50,945	1,50,945			
				(03) Municipal Administration						
				Total For Minor: 1	0	30,69,271	30,69,271			
				Direction and Administration						
			,	Total For Sub Major Head: 80	0	30,69,271	30,69,271			
				General						
	Total	of:VOT	ED(2217	7)	0	30,69,271	30,69,271			
		Tota	l For 22	17:	0	30,69,271	30,69,271			
SIXTH-SCHEDULE										
2217 Urban		Minor	Sub Head	Catagorized Scheme						
VOTED	05	051	0004	NULL	0	1,37,50,000	1,37,50,000			
				Total For Sub Head:4	0	1,37,50,000	1,37,50,000			
				(04) Special Urban work programme.(i	ncluding Chief Minister's Special Urban De	velopme				

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month: Grant 29 Housing, Capital C	2020-2021 APRIL s, Urban Developmen Outlay on Urban De	nt, Capital Outlay on Housing, velopment	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Minor Sub jor Head Head	Catagorized Scheme			
		Total For Minor: 51	0	1,37,50,000	1,37,50,000
		Construction Total For Sub Major Head : 5	0	1,37,50,000	1,37,50,000
80	001 0002	Other Urban Development Schemes NULL	0	55,11,873	55,11,873
		Total For Sub Head:2 (02) District offices	0	55,11,873	55,11,873
		Total For Minor: 1 Direction and Administration	0	55,11,873	55,11,873
		Total For Sub Major Head : 80	0	55,11,873	55,11,873
General Total of:VOTED(2217)			0	1,92,61,873	1,92,61,873
Total For 2217:			0	1,92,61,873	1,92,61,873
		Total Grant:	0	2,23,31,144	2,23,31,144

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	g, Urban Development, Capital Outlay on Housing, Outlay on Urban Development				
Scheme Wise	e Total:				
Scheme Sch Code	neme Descr	Major Head	Amount		
377 NULL		2217	,23,31,144		
		Major Head wise Total:	,23,31,144		
		Grand Total:	,23,31,144		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	ng Month:	APRIL		lxpenditure		Expenditure	Expenditure	
Grant	30 Informatio	n and Pul	blicity					
GENERA	ΔL							
2220		Minor r Head	Sub	Catagorized Scheme				
VOTED	60	001	0001	NULL	0	23,16,119	23,16,119	
				Total For Sub Head:1	0	23,16,119	23,16,119	
				(01) Directorate of information and Public Relat	ion-			
				Total For Minor: 1	0	23,16,119	23,16,119	
				Direction and Administration				
		101	0001	NULL	0	12,43,932	12,43,932	
				Total For Sub Head:1	0	12,43,932	12,43,932	
				(01) Publicity through cinematography and exhi	bitions			
				Total For Minor: 101	0	12,43,932	12,43,932	
				Advertising and visual Publicity				
		103	0001	NULL	0	6,500	6,500	
				Total For Sub Head:1	0	6,500	6,500	
				(01) Utilisation of Press Services and Press Tour	rs			
				Total For Minor: 103	0	6,500	6,500	
				Press Information Services				
		106	0001	NULL	0	50,919	50,919	
				Total For Sub Head:1	0	50,919	50,919	
				(01) Rural Broadcasting and Public Address Sys				
			0002	NULL	0	1,45,284	1,45,284	
				Total For Sub Head:2	0	1,45,284	1,45,284	
				(02) Field Publicity and Information Centres				
				Total For Minor: 106	0	1,96,203	1,96,203	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month: Grant 30 Informati			2020-2021 APRIL mation and Publicity			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2220	Informa	stion and Sub Major Head	Minor		Catagorized Scheme			
			100	0001	Field Publicity NULL	0	98,879	98,879
			109	0001	Total For Sub Head:1	0 0	98,879	98,879 98,879
					(01) Provision for Photography S Total For Minor: 109	Services 0	98,879	98,879
					Photo Services			·
			110	0001	NULL Total For Sub Head:1	0	1,03,847	1,03,847
					(01) Printing and distribution of	0 Publicity Literatures	1,03,847	1,03,847
					Total For Minor: 110	0	1,03,847	1,03,847
					Publications Total For Sub Major Head : 60	0	39,65,480	39,65,480
	Others Total of:VOTED(2220)				0	39,65,480	39,65,480	
Total For 2220:				al For 222	20:	0	39,65,480	39,65,480
SIXTH-S	SCHEDU	LE						
2220	Informa	tion and Sub Major Head	Minor		Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 30 Information and Publicity Grant Information and Publicity 2220 Minor Sub **Catagorized Scheme** Sub Major Head Head Head 60 001 0002 NULL 39,13,441 39,13,441 VOTED Total For Sub Head:2 39,13,441 39,13,441 (02) District and Sub-Divisional Information & Public Relations Offices 0 39,13,441 39,13,441 **Total For Minor: 1 Direction and Administration** NULL 7,21,715 0 7,21,715 101 0001 Total For Sub Head:1 0 7,21,715 7,21,715 (01) Publicity through cinematography and exhibitions **Total For Minor: 101** 0 7,21,715 7,21,715 Advertising and visual Publicity 110 0001 0 7,24,582 NULL 7,24,582 Total For Sub Head:1 0 7,24,582 7,24,582 (01) Printing and distribution of Publicity Literatures **Total For Minor: 110** 0 7,24,582 7,24,582 **Publications** Total For Sub Major Head: 60 53,59,738 53,59,738 0 **Others** Total of:VOTED(2220) 53,59,738 0 53,59,738 Total For 2220: 53,59,738 53,59,738

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Informat	ion and Publicity			
	Total Grant:	0	93,25,218	93,25,218

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	mount	
377 NULL		25,218	
	Major Head wise Total: 93,	25,218	
	Grand Total: 93,	25,218	

Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure Grant 31 Labour, Employment and Skil Development **GENERAL** 2230 Labour, Employment and Skill Development Minor Sub **Catagorized Scheme** Sub Major Head Head Head 001 0001 NULL 9,08,568 9,08,568 VOTED 01 0 Total For Sub Head:1 0 9,08,568 9,08,568 (01) Labour Commissioner Establishment NULL 0 1,46,854 1,46,854 0003 Total For Sub Head:3 0 1,46,854 1,46,854 (03) Statistical Cell 0012 NULL 2,73,773 2,73,773 0 Total For Sub Head:12 0 2,73,773 2,73,773 (09) Meghalaya Civil Task Force **Total For Minor: 1** 0 13,29,195 13,29,195 **Direction and Administration** 102 0001 NULL 6,03,710 0 6,03,710 Total For Sub Head:1 0 6,03,710 6,03,710 (01) Inspectorate of Factories and Boilers-**Total For Minor: 102** 0 6,03,710 6,03,710 **Working Conditions and Safety** 0002 NULL 0 1,90,653 1,90,653 111 Total For Sub Head:2 1,90,653 1,90,653 (02) Establishment of the Administrative Officer of E.S.I.-**Total For Minor: 111** 1,90,653 1,90,653 Social Security for labour 21,23,558 Total For Sub Major Head: 1 21,23,558 0

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	APRIL			lxpenditure	lxpenditure	lxpenditure
Grant 31 La	abour, En	nploymen	t and Ski	il Development			
2230 Labou	Sub	yment and Minor Head	Sub	evelopment Catagorized Scheme			
				Labour			
	02	001	0001	NULL	0	7,64,745	7,64,745
				Total For Sub Head:1	0	7,64,745	7,64,745
			0002	(01) Head Quarter Establishment - NULL	0	3,49,027	3,49,027
			0002	Total For Sub Head:2			
				(02) Expansion of Employment Market	0 Information:-	3,49,027	3,49,027
			0003	NULL	0	4,06,680	4,06,680
				Total For Sub Head:3	0	4,06,680	4,06,680
				(03) Establishment of Vocational Guida			
			0004	NULL	0	4,98,058	4,98,058
				Total For Sub Head:4	0	4,98,058	4,98,058
				(04) Training of Craftsmen & Superviso	rs		
			0005	NULL	0	82,137	82,137
				Total For Sub Head:5	0	82,137	82,137
				(05) Resources and Manpower			
			0007	NULL	0	1,53,524	1,53,524
				Total For Sub Head:7	0	1,53,524	1,53,524
				(07) Strengthen of Vocational - Training	g wing in Directorate-		
				Total For Minor: 1	0	22,54,171	22,54,171
				Direction and Administration			
				Total For Sub Major Head: 2	0	22,54,171	22,54,171
			·	Employment Service			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRII			Expenditure	Expenditure	Expenditure
Grant 31 Labou	ır, Employm	ent and Skil	Development			
	mployment a					
1	Sub Mino		Catagorized Scheme			
	Aajor Head Iead	Heau				
r	Total of:VO	TED(2230)		0	43,77,729	43,77,729
,	Total of to	1 ED(2230)		v	73,11,127	73,11,122
	To	tal For 223	0:	0	43,77,729	43,77,729
SIXTH-SCHEDULE					, ,	, ,
	mployment a		velopment Catagorized Scheme			
•	Major Head		Catagorized Scheme			
Н	Iead					
VOTED 0	001	0002	NULL Transfer of the 12	0	35,28,556	35,28,556
			Total For Sub Head:2	0	35,28,556	35,28,556
			(02) District Establishment			
		0004	NULL	0	58,38,109	58,38,109
			Total For Sub Head:4	0	58,38,109	58,38,109
			(04) Strengthening of the Directo	orate District Labour Office and opening of Sub-divi	isional	
			Total For Minor: 1	0	93,66,665	93,66,665
			Direction and Administration			
	111	0001	NULL	0	8,00,083	8,00,083
			Total For Sub Head:1	0	8,00,083	8,00,083
			(01) Employees'State Insurance I	Dispensaries-		
			Total For Minor: 111	0	8,00,083	8,00,083
			Social Security for labour		-77	-77
			Social Security for labour			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Accounting Month: APRIL Grant 31 Labour, Employment and Sl		Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Sl				
2230 Labour, Employment and Skill I	Development			
Sub Minor Sub	Catagorized Scheme			
Major Head Head Head				
	Total For Sub Major Head: 1	0	1,01,66,748	1,01,66,748
	Labour)-)	,,,,,,,
02 004 0001	NULL	0	5,58,638	5,58,638
	Total For Sub Head:1	0	5,58,638	5,58,638
	(01) Establishment of Employment Mark	et Information Unit in Employment Excl	hanges-	
	Total For Minor: 4	0	5,58,638	5,58,638
	Research, Survey and Statistics			
101 0002	NULL	0	20,57,358	20,57,358
	Total For Sub Head:2	0	20,57,358	20,57,358
	(01) Employment Exchanges at Jowai/Sh	uillong/Sohra/Nongpoh/Tura/Baghmara.		
0004	NULL	0	1,79,996	1,79,996
	Total For Sub Head:4	0	1,79,996	1,79,996
	(02) Strengthening of Employment Exch.	ange, Shillong-		
0005	NULL	0	7,80,233	7,80,233
	Total For Sub Head:5	0	7,80,233	7,80,233
	(03) Establishment of District Employme	ent Exchanges at Nongstoin/Williamnaga	ur and Res	
0007	NULL	0	1,66,412	1,66,412
	Total For Sub Head:7	0	1,66,412	1,66,412
	(05) Vocational Guidance Unit in Emplo	yment Exchange-		
0008	NULL	0	2,92,868	2,92,868
	Total For Sub Head:8	0	2,92,868	2,92,868
	(06) Coaching-cum-Guidance centre for	Scheduled Caste/Tribes at Shillong/Tura		
0009	NULL	0	2,49,816	2,49,816

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

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		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant	31 Labour, En	nploymen	t and Ski	il Development			
2230		yment and Minor Head	Sub	evelopment Catagorized Scheme			
				Total For Sub Head:9	0	2,49,816	2,49,816
			0010	(07) Establishment of Self-employment NULL	Unit in Employment Exchange,jowai-	1,63,710	1,63,710
				Total For Sub Head:10	0	1,63,710	1,63,710
				(08) Employment Information and Assis	stant Bureau at Amlarem / Pynursla / Daden		, ,
			0011	NULL	0	5,94,987	5,94,987
				Total For Sub Head:11	0	5,94,987	5,94,987
				(09) Sub-Divisional Employment Excha	unge-		
				Total For Minor: 101	0	44,85,380	44,85,380
				Employment Services			
			,	Total For Sub Major Head : 2	0	50,44,018	50,44,018
				Employment Service			
	03	003	0001	NULL	0	50,70,306	50,70,306
				Total For Sub Head:1	0	50,70,306	50,70,306
				(01) Industrial Training Inst.(Introduction	on of New Trade)		
			0002	NULL	0	5,80,436	5,80,436
				Total For Sub Head:2	0	5,80,436	5,80,436
				(02) Industrial training Inst. for Women	at Shillong(Introduction of New Trade)		
			0004	NULL	0	1,00,220	1,00,220
				Total For Sub Head:4	0	1,00,220	1,00,220
				(04) Advance Course (Dress Making Tr	ades)-		
			0005	NULL	0	18,68,410	18,68,410
				Total For Sub Head:5			

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	Year: ng Month: 31 Labour, En	2020-20 APRIL		il Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2230		Minor r Head	Sub	evelopment Catagorized Scheme			
				(0.5) 5 0 7	0	18,68,410	18,68,410
			0012	(05) Setting up of new I.T.I. NULL	0	3,92,159	3,92,159
			00	Total For Sub Head:12	0	3,92,159	3,92,159
				(09) Modernisation/Strengthening of	of ITIs(by introduction of New Trades).	- 77	-7
			0014	NULL	0	48,561	48,561
				Total For Sub Head:14	0	48,561	48,561
				(11) Upgradation into Centre of Exc	cellence ITI Shillong/Tura		
				Total For Minor: 3	0	80,60,092	80,60,092
				Training of Craftsmen and Superv	visors		
			,	Total For Sub Major Head : 3	0	80,60,092	80,60,092
			r	Training			
	Tota	l of:VOT	ΓED(2230	0)	0	2,32,70,858	2,32,70,858
		Tot	al For 223	30:	0	2,32,70,858	2,32,70,858
				Total Grant:	0	2,76,48,587	2,76,48,587

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Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2230	2,76,48,587		
	Major Head wise Total:	2,76,48,587		
	Grand Total:	2,76,48,587		

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Financial Year:	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: APRIL			Expenditure	Expenditure	Expenditure
	vil Supplies, Cap using	ital Outla	ny on Food Storage and Ware-			
GENERAL						
3456 Civil Su	upplies Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	0	18,66,744	18,66,744
			Total For Sub Head:1	0	18,66,744	18,66,744
			(01) Supply Directorate			
			Total For Minor: 1	0	18,66,744	18,66,744
			Direction and Administration			
	800	0010	NULL	0	3,37,422	3,37,422
			Total For Sub Head:10	0	3,37,422	3,37,422
			(10) State Commission			
		0029	NULL	0	87,755	87,755
			Total For Sub Head:29	0	87,755	87,755
			(27) Meghalaya State Food Comr	nission		
			Total For Minor: 800	0	4,25,177	4,25,177
			Other Expenditure			
			Total For Sub Major Head: 0	0	22,91,921	22,91,921
			NULL			
	Total of:VO	ΓED(3450	6)	0	22,91,921	22,91,921
	Tot	al For 34	1 56:	0	22,91,921	22,91,921
SIXTH-SCHEDU	ILE					
3456 Civil Su	upplies					

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year Accounting Mo		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
	Civil Suppleousing	lies, Capi	tal Outlay	on Food Storage and Ware-								
3456 Civil	Supplies Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	00	001	0002	NULL	0	64,59,565	64,59,565					
				Total For Sub Head:2	0	64,59,565	64,59,565					
			0002	(02) District Civil Supplies Estab		15 07 042	15 07 042					
			0003	NULL Total For Sub Head:3	0 0	15,07,942 15,07,942	15,07,942 15,07,942					
				(03) Subdivisional Civil Supplies		, ,	, ,					
				Total For Minor: 1	0	79,67,507	79,67,507					
				Direction and Administration								
		800	0005	NULL	0	3,90,301	3,90,301					
				Total For Sub Head:5	0	3,90,301	3,90,301					
								0011	(05) Mobile Shop on Vans	0	0.54.000	2.54.222
			0011	NULL Total For Sub Head:11	0	3,56,233	3,56,233					
					0	3,56,233	3,56,233					
				(11) District Forum								
				Total For Minor: 800	0	7,46,534	7,46,534					
			,	Other Expenditure Fotal For Sub Major Head : 0	0	87,14,041	87,14,041					
]	NULL								
	Total	of:VOT	ED(3456)	0	87,14,041	87,14,041					
		Tota	d For 34	56:	0	87,14,041	87,14,041					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Total Grant:	0	1,10,05,962	1,10,05,962

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3456	1,10,05,962		
	Major Head wise Total:	1,10,05,962		
	Grand Total:	1,10,05,962		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial	Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant	33 Social Sec Welfare	urity and	Welfare,	Loans for Social Security and			
GENERA	L						
2070		Minor r Head		Catagorized Scheme			
VOTED	00	105	0004	NULL	0	6,14,621	6,14,621
				Total For Sub Head:4	0	6,14,621	6,14,621
				(04) Establishment of State Human Righ	ts Commission		
				Total For Minor: 105	0	6,14,621	6,14,621
				Special Commission of Enquiry			
				Total For Sub Major Head : 0	0	6,14,621	6,14,621
				Null			
	Tota	l of:VOT	ED(2070))	0	6,14,621	6,14,621
		Tota	al For 20'	70:	0	6,14,621	6,14,621
				Total Grant:	0	6,14,621	6,14,621

Grant wise Subsidiary Register(Part-II) for

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6,14,621

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 33 Social Security and Welfare, Loans for Social Security and Grant Welfare **Scheme Wise Total: Scheme Descr** Major Scheme Amount Code Head **377 NULL** 2070 6,14,621 Major Head wise Total: 6,14,621

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	g Month	: 1	2020-202 APRIL Schedule		Scheduled Tribe and Other	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Bacl Capi	kward C ital Out	lasses, S	Social Sec Public Wo	curity and Welfare, Nutrition, rks, Capital Outlay on Social			
GENERA	L							
2235		Sub	Minor	Sub	Catagorized Scheme			
VOTED		02	001	0001	NULL TO A LINE OF A LINE AND A LI	0	20,19,482	20,19,482
					Total For Sub Head:1	0	20,19,482	20,19,482
				0010	(01) Headquaters Organisation	0	1,67,285	1,67,285
				0010	Total For Sub Head:10			
						0	1,67,285	1,67,285
					(10) Establishment of Joint Direct	ctorate at Tura		
					Total For Minor: 1	0	21,86,767	21,86,767
					Direction and Administration			
			101	0014	NULL	0	3,89,044	3,89,044
					Total For Sub Head:14	0	3,89,044	3,89,044
					(14) Implementation of PWD Ac	et.1995-Appointment of Commission of Disability	Act.	
				0016	NULL	0	1,91,71,500	1,91,71,500
					Total For Sub Head:16	0	1,91,71,500	1,91,71,500
					(16) Pension Welfare of handica	pped		
					Total For Minor: 101	0	1,95,60,544	1,95,60,544
					Welfare of Handicapped			
			102	0004	NULL	0	1,35,836	1,35,836
					Total For Sub Head:4	0	1,35,836	1,35,836
					(04) Services for Children in ne	ed of care and protection		
				0005	NULL	0	8,39,968	8,39,968
					Total For Sub Head:5			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea Accounting M Grant 34	Welf Back Capit	A are of So ward Cl	asses, S y on F	ed Caste\\ Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235 Soc	S	curity ar Sub M Major I Head	Minor		Catagorized Scheme			
					(0.5)	0	8,39,968	8,39,968
					(05) Integrated Child Developm			
					Total For Minor: 102	0	9,75,804	9,75,804
					Child Welfare			
			103	0005	NULL Total For Sub Head:5	0	31,71,000	31,71,000
					Total For Sub Head:5	0	31,71,000	31,71,000
					(07) Meghalaya State Commission	on for Women		
					Total For Minor: 103	0	31,71,000	31,71,000
					Women's Welfare			
			104	0009	NULL	0	14,26,80,000	14,26,80,000
					Total For Sub Head:9	0	14,26,80,000	14,26,80,000
					(09) Chief Minister's Social Assi	istance to the Infirms and Widows		
					Total For Minor: 104	0	14,26,80,000	14,26,80,000
					Welfare of aged, infirm and de			
		L			Total For Sub Major Head: 2	0	16,85,74,115	16,85,74,115
					Social Welfare			
		Total o	f:VOT	ED(2235		0	16,85,74,115	16,85,74,115
			Tota	al For 22	35:	0	16,85,74,115	16,85,74,115

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Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	APRIL			Expenditure	Expenditure	Expenditure
B C	ackward (apital Out ecurity and	Classes, S lay on P	Social Sec ublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
SIXTII-SCILED							
2235 Social		and Welf Minor Head	Sub	Catagorized Scheme			
VOTED	02	001	0002	NULL	0	40,88,120	40,88,120
				Total For Sub Head:2	0	40,88,120	40,88,120
				(02) District Social Welfare Offi	cer-		
				Total For Minor: 1	0	40,88,120	40,88,120
				Direction and Administration			
		102	0005	Centrally Sponsored Schemes	0	1,43,57,866	1,43,57,866
				NULL	0	11,59,16,382	11,59,16,382
				Total For Sub Head:5	0	13,02,74,248	13,02,74,248
				(05) Integrated Child Developm	nent service scheme		
				Total For Minor: 102	0	13,02,74,248	13,02,74,248
				Child Welfare			
		103	0001	NULL	0	10,89,468	10,89,468
				Total For Sub Head:1	0	10,89,468	10,89,468
				(01) Training for Self employme	nt of women in need of care and protection-		
				Total For Minor: 103	0	10,89,468	10,89,468
				Women's Welfare			
		106	0003	NULL	0	16,48,604	16,48,604
				Total For Sub Head:3	0	16,48,604	16,48,604
				(03) Implementation of Children	Act. establishment of Juvinile Guidance Centre		
				Total For Minor: 106	0	16,48,604	16,48,604

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Financial Yea Accounting M Grant 34	Month: Welfare Backwa	APle of Schard Clas	sses, So on Pu	Caste\S	cheduled Tribe and Other urity and Welfare, Nutrition, ks, Capital Outlay on Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235 Soc		b Mi ajor He	inor S	Sub	Catagorized Scheme			
					Correctional Services Fotal For Sub Major Head : 2 Social Welfare	0	13,71,00,440	13,71,00,440
	Te	otal of:	VOTE	D(2235)		0	13,71,00,440	13,71,00,440
2236 Nut	ıtrition		Total	For 223	5:	0	13,71,00,440	13,71,00,440
2230	Sul	ajor He	inor S ead l	Sub Head	Catagorized Scheme			
VOTED	02	10)1	0001	NULL	0	1,62,232	1,62,232
					Total For Sub Head:1 (01) Supplementary Nutrition Pro-	0	1,62,232	1,62,232
			L		Total For Minor: 101	0	1,62,232	1,62,232
						v	1,02,232	1,02,232
				7	Special Nutrition programmes Total For Sub Major Head: 2	0	1,62,232	1,62,232
					Distribution of Nutritious food a		1,024,22	1,024,222
	To	otal of:	VOTE	D(2236)		0	1,62,232	1,62,232
			Total	For 223	6:	0	1,62,232	1,62,232

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Total Grant:	0	30,58,36,787	30,58,36,787

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:	2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	lxpenditure		Expenditure	Expenditure
Backwa Capital (of Scheduled Caste\Scheduled Tribe and Other and Classes, Social Security and Welfare, Nutrition, Outlay on Public Works, Capital Outlay on Social and Welfare			1	
Scheme Wise	e Total:				
Scheme Sch Code	neme Descr	Major Head	Amount		
1 Centrally	y Sponsored Schemes	2235	1,43,57,866		
		Major Head wise Total:	1,43,57,866		
377 NULL		2235	29,13,16,689		
		2236	1,62,232		

29,14,78,921

30,58,36,787

Major Head wise Total:

Grand Total:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Accountin			2020-202 APRIL	:1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	37 Oth	er Socia	l Service	S				
GENERA	L							
3451			omic Sei					
			Minor		Catagorized Scheme			
		Major Head	пеац	Head				
VOTED		00	090	0011	NULL	0	5,96,746	5,96,746
					Total For Sub Head:11	0	5,96,746	5,96,746
					(11) Information and Technology	Department		
					Total For Minor: 90	0	5,96,746	5,96,746
					Secretariat			
				,	Total For Sub Major Head: 0	0	5,96,746	5,96,746
					NULL			
		Total	of:VOT	ED(3451)	0	5,96,746	5,96,746
							-04-14	-0.
			Tota	l For 34	51:	0	5,96,746	5,96,746
					T-4-1 C4	0	5.00.740	5.07.747
					Total Grant:	0	5,96,746	5,96,746

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	5,96,746		
	Major Head wise Total:	5,96,746		
	Grand Total:	5,96,746		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-2021 APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Mo	ntn:	APKIL			expenditure	Expenditure	Expenditure					
Grant 38 S	Secretariat	Econom	ic Services	S								
GENERAL												
3451 Secre		nomic Se Minor Head	Sub	Catagorized Scheme								
VOTED	00	001	0002	NULL	0	26,89,829	26,89,829					
				Total For Sub Head:2	0	26,89,829	26,89,829					
				(02) Planning Machinery at Headquarter								
									Total For Minor: 1	0	26,89,829	26,89,829
				Direction and Administration								
		091	0002	NULL	0	71,750	71,750					
				Total For Sub Head:2	0	71,750	71,750					
				(02) Monitoring Unit								
			0003	NULL	0	1,38,933	1,38,933					
				Total For Sub Head:3	0	1,38,933	1,38,933					
				(03) Manpower Unit and Employment Unit								
								0008	NULL	0	93,464	93,464
				Total For Sub Head:8	0	93,464	93,464					
				(08) Economic Development Council								
			0019	NULL NULL	0	8,34,821	8,34,821					
				Total For Sub Head:19	0	8,34,821	8,34,821					
				(11) Planning Board								
				Total For Minor: 91	0	11,38,968	11,38,968					
				Attached Offices								
		800	0002	NULL	0	8,08,967	8,08,967					
				Total For Sub Head:2	0	8,08,967	8,08,967					
				(02) Science and Technology Cell								

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Mont Grant 38 Se		2020-202 APRIL Economi		es	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3451 Secreta		Minor		Catagorized Scheme			
				Total For Minor: 800	0	8,08,967	8,08,967
				Other Expenditure			
				Total For Sub Major Head: 0	0	46,37,764	46,37,764
				NULL			
	Total	of:VOT	ED(3451	1)	0	46,37,764	46,37,764
		Tota	l For 34	51:	0	46,37,764	46,37,764
SIXTH-SCHEDU	JLE						
3451 Secreta		Minor		Catagorized Scheme			
VOTED	00	102	0001	NULL	0	29,20,814	29,20,814
				Total For Sub Head:1	0	29,20,814	29,20,814
			0003	(01)District Establishment. NULL	0	4,55,748	4,55,748
			0003	Total For Sub Head:3	0	4,55,748	4,55,748
				(03) Regional Planning & Developr		4,55,746	4,55,740
						22.77.572	22.77.572
				Total For Minor: 102	0	33,76,562	33,76,562
				District Planning Machinery Total For Sub Major Head: 0	0	33,76,562	33,76,562
				-	0	33,70,302	33,10,30 <i>2</i>
				NULL			

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services			
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(3451)	0	33,76,562	33,76,562
Total For 3451:	0	33,76,562	33,76,562
Total Grant:	0	80,14,326	80,14,326

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	ount	
377 NULL		4,326	
	Major Head wise Total: 80,1	4,326	
	Grand Total: 80,1	4,326	

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Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: A	PRIL			Expenditure	Expenditure	Expenditure
Prog	operation grammes,			on Other Agricultural operation			
GENERAL							
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	27,54,558	27,54,558
				Total For Sub Head:1 (01) Head Quarters Organisation	0	27,54,558	27,54,558
				Total For Minor: 1 Direction and Administration	0	27,54,558	27,54,558
		003	0003	NULL	0	5,16,106	5,16,106
				Total For Sub Head:3	0	5,16,106	5,16,106
				(03) Establishment of Coperative Trai	ning Institute		
				Total For Minor: 3	0	5,16,106	5,16,106
				Training Total For Sub Major Head: 0	0	32,70,664	32,70,664
				NULL	v	32,70,004	32,70,004
	Total o	of:VOT	ED(2425		0	32,70,664	32,70,664
		Tota	l For 24	25:	0	32,70,664	32,70,664
SIXTH-SCHEDUI	LE						
	Sub Major I Head	Head	Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	78,34,046	78,34,046

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation		on Other Agricultural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2425 - Co							
2425 Co-	operation Sub Majo Head	Minor r Head		Catagorized Scheme			
				Total For Sub Head:2	0	78,34,046	78,34,046
				(02) District Organisation			
				Total For Minor: 1	0	78,34,046	78,34,046
				Direction and Administration			
		101	0001	NULL	0	65,47,407	65,47,407
				Total For Sub Head:1	0	65,47,407	65,47,407
				(01) Audit Staff			
				Total For Minor: 101	0	65,47,407	65,47,407
				Audit of Co-operatives			
				Total For Sub Major Head : 0	0	1,43,81,453	1,43,81,453
				NULL			
	Tota	l of:VOT	ED(2425	5)	0	1,43,81,453	1,43,81,453
		Tota	al For 24 ——	25:	0	1,43,81,453	1,43,81,453
				Total Grant:	0	1,76,52,117	1,76,52,117

377 NULL

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1,76,52,117

1,76,52,117

1,76,52,117

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	mount	

2425

Grand Total:

Major Head wise Total:

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Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	APRIL			Expenditure	Expenditure	Expenditure
			s, (Special stern Are	l Areas Programme), Capital			
GENERAL							
3451 Secreta		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	091	0004	NULL	0	13,99,380	13,99,380
				Total For Sub Head:4	0	13,99,380	13,99,380
				(01) Evaluation unit attached to Prog			
			0006	NULL	0	2,60,900	2,60,900
1				Total For Sub Head:6	0	2,60,900	2,60,900
				(02) Research Wing attached to Prog	ramme Implementation Department.		
				Total For Minor: 91	0	16,60,280	16,60,280
				Attached Offices			
			ı	Total For Sub Major Head: 0	0	16,60,280	16,60,280
				NULL			
	Total	of:VOT	ED(3451)	0	16,60,280	16,60,280
		Tota	al For 34	51:	0	16,60,280	16,60,280
				Total Grant:	0	16,60,280	16,60,280

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3451	16,60,280	
	Major Head wise Total:	16,60,280	

16,60,280

Grand Total:

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Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month:	APRIL			lxpenditure	Expenditure	Expenditure
Grant 41	Census, Su	rvey and	Statistics				
GENERAL							
GENERAL							
3454 Cer	nsus Survey	and Stati	stics				
	Sub	Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	02	112	0001	NULL	0	16,33,626	16,33,626
				Total For Sub Head:1	0	16,33,626	16,33,626
				(01) State Statistics Organisation		-y y- 	
			0002	NULL	0	4,63,469	4,63,469
				Total For Sub Head:2	0	4,63,469	4,63,469
				(02) G		4,05,407	4,03,407
			0004	(02) Centrally Assisted National NULL	Sample Survey Scheme 0	2,76,986	2,76,986
			0004	Total For Sub Head:4			
					0	2,76,986	2,76,986
				(04) Annual Survey of Industries	<u>-</u>		
			0005	NULL Total For Sub Head:5	0	92,716	92,716
				Total For Sub Head:3	0	92,716	92,716
				(05) National Income Estimation	ı		
			0006	NULL	0	1,30,561	1,30,561
				Total For Sub Head:6	0	1,30,561	1,30,561
				(06) Bulletin, Handbook, Abstrac	ct, etc.		
			0007	NULL	0	56,618	56,618
				Total For Sub Head:7	0	56,618	56,618
				(07) Establishment of a Printing	Unit (Core Scheme Plan)		·
			0009	NULL	0	1,45,103	1,45,103
				Total For Sub Head:9	0	1,45,103	1,45,103
				(09) Economic Census (Core Sch		, . , . 	, -, - -
			0010	NULL	0	2,03,590	2,03,590
				Total For Sub Head:10		2,03,590	2,03,590
					0	4,03,370	2,03,390

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Financia		2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ing Mont	h: APRIL			lxpenditure	Expenditure	Expenditure		
Grant	Grant 41 Census, Survey and Statistics								
3454	Census Survey and Statistics Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme					
				(10) Capital formation and savin	gs estimation (Core Schemes Plan)				
			0012	NULL	0	1,65,720	1,65,720		
				Total For Sub Head:12	0	1,65,720	1,65,720		
				(12) Training Unit (Core Scheme	e Plan)				
			0013	NULL	0	4,08,153	4,08,153		
				Total For Sub Head:13	0	4,08,153	4,08,153		
				(13) Strengthening of Price section	on (other state scheme)				
			0014	NULL	0	2,04,050	2,04,050		
				Total For Sub Head:14	0	2,04,050	2,04,050		
				(14) Survey of Border and Backy	wards pockets (other state Plan scheme)				
			0016	NULL	0	3,71,295	3,71,295		
				Total For Sub Head:16	0	3,71,295	3,71,295		
				(16) Data Rank and Electronic D	ata Processing				
			0017	NULL	0	1,44,504	1,44,504		
				Total For Sub Head:17	0	1,44,504	1,44,504		
				(17) Agricultural Statistic Divisio	on				
			0018	NULL	0	2,50,222	2,50,222		
				Total For Sub Head:18	0	2,50,222	2,50,222		
				(18) National Sample Survey Div	vision				
			0021	NULL	0	1,40,009	1,40,009		
				Total For Sub Head:21	0	1,40,009	1,40,009		
				(21) Collection of housing statist	ics				

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Financial Year Accounting Mon	nth:	2020-202 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 C	Census, Sur	vey and	Statistics	3			
3454 Censu	us Survey a Sub Major Head	Minor		Catagorized Scheme			
				Total For Minor: 112	0	46,86,622	46,86,622
				Economic Advice and Statistics	S		
				Total For Sub Major Head : 2	0	46,86,622	46,86,622
				Surveys and Statistics			
	Total	of:VOT	ED(3454	1)	0	46,86,622	46,86,622
		_			_		
		Tota	l For 34	54:	0	46,86,622	46,86,622
SIXTH-SCHED	ULE						
3454 Censu	us Survey a Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	112	0001	NULL	0	55,20,871	55,20,871
				Total For Sub Head:1	0	55,20,871	55,20,871
				(01) State Statistics Organisation	s		
			0002	NULL	0	5,72,449	5,72,449
				Total For Sub Head:2	0	5,72,449	5,72,449
				(02) Centrally Assisted National	Sample Survey Scheme		
			0006	NULL	0	84,652	84,652
				Total For Sub Head:6	0	84,652	84,652
				(06) Bulletin, Handbook, Abstrac	ct, etc.		
			0016	NULL	0	11,64,488	11,64,488

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Financial Year: Accounting Month:		2020- n: APRI			Last Month Amount	Current Month Amount	Total Progressive Amount	
Grant 41 Census, Survey and Statistics		;	Expenditure	Expenditure	Expenditure			
3454	Census	Survey and Si Sub Min Major Head	or Sub	Catagorized Scheme				
		Head		Total For Sub Head:16	0	11,64,488	11,64,488	
				(16) Data Rank and Electronic Data Prod				
			0017	NULL	0	2,24,664	2,24,664	
				Total For Sub Head:17	0	2,24,664	2,24,664	
				(17) Agricultural Statistic Division				
	0018		0018	NULL	0	3,02,688	3,02,688	
				Total For Sub Head:18	0	3,02,688	3,02,688	
				(18) National Sample Survey Division				
				Total For Minor: 112	0	78,69,812	78,69,812	
				Economic Advice and Statistics				
				Total For Sub Major Head : 2	0	78,69,812	78,69,812	
				Surveys and Statistics				
Total of:VOTED(3454)				1)	0	78,69,812	78,69,812	
Total For 3454:				54:	0	78,69,812	78,69,812	
				Total Grant:	0	1,25,56,434	1,25,56,434	

Grant wise Subsidiary Register(Part-II) for

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unt Total Progressive Amount

Financial Year: 2020-2021	Last Month Amo	ount	Current Month Amount	Total Progressive Amount	
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure	
Grant 41 Census, Survey and Statistics					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	3454	1,25,56,434			
	Major Head wise Total:	1,25,56,434			
	Grand Total:	1,25,56,434			

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Financial Year: Accounting Month:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
		APRIL			Expenditure	Expenditure	Expenditure	
Grant 42 Housing, Other General Economic Services								
GENERAI	L							
3475		Conomic Minor Head	Sub	Catagorized Scheme				
VOTED	00	106	0001	NULL	0	10,55,525	10,55,525	
				Total For Sub Head:1	0	10,55,525	10,55,525	
				(01) Administrative Organisation				
			0002	NULL	0	96,910	96,910	
				Total For Sub Head:2	0	96,910	96,910	
				(02) Enforcement				
			0003	NULL	0	2,58,891	2,58,891	
				Total For Sub Head:3	0	2,58,891	2,58,891	
				(03) Publicity for Metric System of Wei	ghts & Measures			
				Total For Minor: 106	0	14,11,326	14,11,326	
				Regulation of Weights and Measures				
			7	Гotal For Sub Major Head : 0	0	14,11,326	14,11,326	
			ľ	NULL				
	Total	of:VOT	ED(3475))	0	14,11,326	14,11,326	
Total For 3475: 0 14,11,326 14,11,326								
SIXTH-SC	CHEDULE							
3475		Conomic Minor Head	Sub	Catagorized Scheme				
VOTED	00	106	0002	NULL	0	9,38,622	9,38,622	
· · · · · · · · · · · · · · · · · · ·		1	1	1	*	·	· ,- · , ·	

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							T	
	al Year :		2020-2021	.1	J	Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	th: /	APRIL			lxpenditure	Expenditure	Expenditure
Grant	42 H	ousing, O	Other Gene	eral Econ	nomic Services			
3475	Other (General F	Economic S	Services	<u> </u>			
		Sub	Minor	Sub	Catagorized Scheme			
		Major Head		Head				
		Head	$\overline{}$	T	Total For Sub Head:2	0	9,38,622	9,38,622
			1			v	2,500,00 <i>00</i>	2,30,022
			1		(02) Enforcement			
			1	0007	NULL Transport	0	3,30,650	3,30,650
			'		Total For Sub Head:7	0	3,30,650	3,30,650
			,		(07) Office of the Assistant Con	ntroller of Legal Metrology Eastern Zone, Shillong, E	≟ast Kh	
			,	0008	NULL	0	3,16,819	3,16,819
			,		Total For Sub Head:8	0	3,16,819	3,16,819
			,		(08) Office of the Assistant Con	ntroller of Legal Metrology, Western Zone, Tura, Wes		, , , , , , , , , , , , , , , , , , ,
			'	0009	NULL	0	4,00,411	4,00,411
			'		Total For Sub Head:9	0	4,00,411	4,00,411
			'			•	7,00,711	7,00,711
			'	0010	(09) Office of the Inspector of Le	Legal Metrology, Shillong, East Khasi Hills District	2 20 020	2 20 020
			1	0010	NULL Total For Sub Head:10	0	2,20,029	2,20,029
			,			0	2,20,029	2,20,029
			1			Legal Metrology, Nongstoin West Khasi Hills District		
			,	0011	NULL Tatal Food S. Is Handall	0	1,97,835	1,97,835
			'		Total For Sub Head:11	0	1,97,835	1,97,835
			'		(11) Office of the Inspector of L	Legal Metrology, Nongpoh Ri Bhoi District		
			,	0012	NULL	0	1,22,230	1,22,230
			'		Total For Sub Head:12	0	1,22,230	1,22,230
			'		(12) Office of the Inspector of L	Legal Metrology, Sohra, East Khasi Hills District		
			,	0013	NULL	0	2,53,959	2,53,959
			'		Total For Sub Head:13	0	2,53,959	2,53,959
							шушулыл	24,004,707

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mon				Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant 42 H	ousing, Other G	eneral Econ	omic Services			
3475 Other	General Econon Sub Mino Major Head Head	r Sub	Catagorized Scheme			
			<u> </u>	egal Metrology, Tura, West Garo Hills District		
		0014	NULL	0	2,12,758	2,12,758
			Total For Sub Head:14	0	2,12,758	2,12,758
			(14) Office of the Inspector of Lo	egal Metrology, Williamnagar, East Garo Hills Dist	rict	
		0015	NULL	0	1,91,885	1,91,885
			Total For Sub Head:15	0	1,91,885	1,91,885
			(15) Office of the Inspector of Lo	egal Metrology, Baghmara, South Garo Hills Distric	ct	
			Total For Minor: 106	0	31,85,198	31,85,198
			Regulation of Weights and Me	asures		
		,	Total For Sub Major Head : 0	0	31,85,198	31,85,198
]	NULL			
	Total of:VC	OTED(3475)	0	31,85,198	31,85,198
	To	otal For 347	75:	0	31,85,198	31,85,198
			Total Grant:	0	45,96,524	45,96,524

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	lxpenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr	Major An	nount	
Code	Head		
377 NULL	3475 45,9	6,524	
	Major Head wise Total: 45,9	6,524	
	Grand Total: 45,9	6,524	

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		2020-202 APRIL	21			Current Month Amount	Total Progressive Amount
Grant	43 Housing, C Education, C.O. on Ho Investment	Crop Hush Other Agousing, Cosing, Cosi	gricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Expenditure	kpenditure	Expenditure
GENERA	AL						
2401		y Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	36,66,088	36,66,088
				Total For Sub Head:1	0	36,66,088	36,66,088
				(01) Directorate of Agriculture			
			0003	NULL	0	8,27,101	8,27,101
				Total For Sub Head:3	0	8,27,101	8,27,101
				(03) Directorate of Horticulture			
				Total For Minor: 1	0	44,93,189	44,93,189
				Direction and Administration			
		103	0004	NULL	0	3,69,717	3,69,717
				Total For Sub Head:4	0	3,69,717	3,69,717
				(04) Seed testing Laboratory			
				Total For Minor: 103	0	3,69,717	3,69,717
				Seeds			
		105	0002	NULL	0	2,77,788	2,77,788
				Total For Sub Head:2	0	2,77,788	2,77,788
				(02) Fertiliser distribution(including t	ransport subsidy)Scheme other than bonemea	1-	
				Total For Minor: 105	0	2,77,788	2,77,788
				Manures and Fertilisers			
		108	0003	NULL	0	1,80,675	1,80,675
				Total For Sub Head:3			

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Financial			020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month: APRIL		lxpenditure	Expenditure	Expenditure			
Grant	Educ C.O. Inve	cation, O . on Housestments	ther Ag sing, Ca in Agric	ricultural pital Out cultural Fi	pricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, nancial Institutions, Capital oans for Crop Husbandry			
2401		sbandry Sub I Major I Head		Sub Head	Catagorized Scheme			
						0	1,80,675	1,80,675
					(03) Potato Development includi	ng sale of seeds at subsidised rate-		
				0006	NULL	0	4,74,387	4,74,387
					Total For Sub Head:6	0	4,74,387	4,74,387
					(06) Experimental Tea Plantation	1		
					Total For Minor: 108	0	6,55,062	6,55,062
					108. Commercial Crops			
			109	0002	NULL	0	4,05,518	4,05,518
					Total For Sub Head:2	0	4,05,518	4,05,518
					(02) Agricultural Information Un	its (Agri)		
					Total For Minor: 109	0	4,05,518	4,05,518
					Extension and Farmer's Traini	ng		
			111	0001	NULL	0	2,82,950	2,82,950
					Total For Sub Head:1	0	2,82,950	2,82,950
					(01) Land use Survey			
				0002	NULL	0	3,71,007	3,71,007
					Total For Sub Head:2	0	3,71,007	3,71,007
					(02) Agricultural Census			
					Total For Minor: 111	0	6,53,957	6,53,957

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		2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Ed C.0 Inv	ucation, 0 O. on Hovestments	Other Agusing, Cosin Agri	gricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry	жреничие	mpenditure	Imperioreur
2401	Crop H		Minor Head		Catagorized Scheme			
					Agricultural Economics and St	tatistics		
			113	0002	NULL	0	5,42,255	5,42,255
					Total For Sub Head:2 (02) Agricultural Engineering(M	0 (echanical)	5,42,255	5,42,255
					Total For Minor: 113	0	5,42,255	5,42,255
					Agricultural Engineering			
			119	0003	NULL	0	5,96,758	5,96,758
					Total For Sub Head:3	0	5,96,758	5,96,758
						e including sale of fruit etc.,at subsidised rates-		
				0023	NULL Tatal For Sub-Head 22	0	1,39,420	1,39,420
					Total For Sub Head:23	0	1,39,420	1,39,420
					(23) Establishment of Directorat	e of Horticulture		
					Total For Minor: 119	0	7,36,178	7,36,178
					Horticulture and Vegetable Cr			
					Total For Sub Major Head: 0	0	81,33,664	81,33,664
				1	Null			
Total of:VOTED(2401)				TED(2401))	0	81,33,664	81,33,664
			Tota	al For 240	N1•	0	81,33,664	81,33,664
			100	ar FUL 240	/1.	U	01,55,004	01,55,004

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Security 1	Financial Year Accounting M		2020-20 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub Minor Head		Education, C.O. on Ho Investment	Other A ousing, C ts in Agri	gricultura apital Ou cultural I	Il Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital			
Total For Sub Head: 5 0 11,29,106 11,29,106 (05) Research project on rice (05) Research project on rice (07) Research project on rice (08) Research project on rice (09) Sul Testing Lab (09) Suil Testing Lab (09) Suil Testing Lab (10) State Suil Survey Organisation (10) St	2415 Agri	Sub Major	Minor	Sub				
11,23,166 12,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,34,666 15,3	VOTED	01	004	0005	NULL	0	11,29,106	11,29,106
NULL						0	11,29,106	11,29,106
Total For Sub Head: 13 0 3,52,778 (09) Soil Testing Lab 0014 NULL 0 7,39,328 7,39,328 Total For Sub Head: 14 0 7,39,328 7,39,328 (10) State Soil Survey Organisation Total For Minor: 4 0 22,21,212 22,21,212 Research 277 0004 NULL 0 15,34,666 Total For Sub Head: 4 0 15,34,666 (04) Basic Agriculture Training Centre Total For Minor: 277 0 15,34,666 Education Total For Sub Major Head: 1 0 37,55,878				0010				
(09) Soil Testing Lab				0013		0	3,52,778	3,52,778
NULL 0 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328 7,39,328				0014		0	3,52,778	3,52,778
Total For Sub Head: 14 0 7,39,328 7,39,328 (10) State Soil Survey Organisation Total For Minor: 4 0 22,21,212 22,21,212 Research 277 0004 NULL 0 15,34,666 15,34,666 Total For Sub Head: 4 0 15,34,666 (04) Basic Agriculture Training Centre Total For Minor: 277 0 15,34,666 Education Total For Sub Major Head: 1 0 37,55,878 37,55,878						0	7 30 328	7 30 328
(10) State Soil Survey Organisation Total For Minor: 4 Research 277 0004 NULL 0 15,34,666 15,34,666 Total For Sub Head: 4 0 15,34,666 15,34,666 (04) Basic Agriculture Training Centre Total For Minor: 277 0 15,34,666 15,34,666 Education Total For Sub Major Head: 1 0 37,55,878 37,55,878				0014				· · · ·
Research						0	7,39,328	7,39,328
277					Total For Minor: 4	0	22,21,212	22,21,212
Total For Sub Head:4 (04) Basic Agriculture Training Centre Total For Minor: 277 0 15,34,666 Education Total For Sub Major Head: 1 0 37,55,878 37,55,878				10001				
(04) Basic Agriculture Training Centre Total For Minor: 277 0 15,34,666 Education Total For Sub Major Head: 1 0 37,55,878 37,55,878			277	0004		0	15,34,666	15,34,666
Total For Minor: 277 0 15,34,666 Education Total For Sub Major Head: 1 0 37,55,878 37,55,878						0	15,34,666	15,34,666
Education Total For Sub Major Head: 1 0 37,55,878 37,55,878						Δ	15 24 666	15 24 666
Total For Sub Major Head: 1 0 37,55,878 37,55,878						U	13,34,000	13,34,000
						0	27 55 979	27 55 070
					·	U	31,33,018	31,33,018
Total Grant: 6,23,55,929 6,23,55,929					Total Cuert		(22 55 020	(22 55 020

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415		Minor or Head	Sub	ion Catagorized Scheme			
	То	tal of:VO	TED(2415)	0	37,55,878	37,55,878
		Tot	al For 24	15:	0	37,55,878	37,55,878
2435		Minor or Head		Catagorized Scheme			
VOTED	01	101	0001	NULL	0	6,40,354	6,40,354
				Total For Sub Head:1 (01) Agricultural marketing orga	0 inisation including transport subsidy	6,40,354	6,40,354
				Total For Minor: 101 Marketing facilities	0	6,40,354	6,40,354
				Total For Sub Major Head: 1	0	6,40,354	6,40,354
				Marketing and quality control			
	То	tal of:VO	TED(2435)	0	6,40,354	6,40,354
		Tot	al For 24.	35:	0	6,40,354	6,40,354
SIXTH-SC	HEDULE						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2020-2021 Accounting Month: APRIL		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry								
2401			Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	0	1,36,53,043	1,36,53,043
					Total For Sub Head:2	0	1,36,53,043	1,36,53,043
				0004	(02) District Offices	0	57.22.240	57.22.240
				0004	NULL Total For Sub Head:4	0 0	57,33,240 57,33,240	57,33,240 57,33,240
					(04) District Offices (Horticulture)		, ,	, ,
					Total For Minor: 1	0	1,93,86,283	1,93,86,283
					Direction and Administration			
			103	0002	NULL	0	21,04,245	21,04,245
					Total For Sub Head:2	0	21,04,245	21,04,245
				0003	(02) Seeds Farms NULL	0	10,33,305	10,33,305
				0003	Total For Sub Head:3			
					Total For Sub Floud.	0	10,33,305	10,33,305
					(03) Scheme for Intensive Agricultur	re in selected areas		
					Total For Minor: 103	0	31,37,550	31,37,550
					Seeds			
			104	0001	NULL	0	3,53,997	3,53,997
					Total For Sub Head:1	0	3,53,997	3,53,997
					(01) UPPER SHILLONG FARM			

Total For Sub Head:3

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						I ugv	
Financial Year : 2020-2021 Accounting Month: APRIL					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Edu C.O Inve	cation, O . on Houestments	other Ag sing, C in Agri	gricultura apital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
	sbandry Sub I Major I Head			Catagorized Scheme			
				Total For Minor: 104	0	3,53,997	3,53,997
				Agricultural Farms			
		105	0001	NULL	0	1,59,935	1,59,935
				Total For Sub Head:1	0	1,59,935	1,59,935
				(01) Local green manure and rural	composis composition		
				Total For Minor: 105	0	1,59,935	1,59,935
				Manures and Fertilisers			
		107	0001	NULL	0	10,95,627	10,95,627
				Total For Sub Head:1	0	10,95,627	10,95,627
				(01) Plant protection for epidemic of	control measures including sale of pesticides etc. at	t subs	
				Total For Minor: 107	0	10,95,627	10,95,627
				Plant Protection			
		108	0001	NULL	0	2,43,462	2,43,462
				Total For Sub Head:1	0	2,43,462	2,43,462
				(01) Development of acrenuts and l	petel leaves including jute, cotton and sugarcane for	orsale	
			0002	NULL	0	1,06,126	1,06,126
				Total For Sub Head:2	0	1,06,126	1,06,126
					armeric including Sale of Plants at subsidised rates		
			0003	NULL	0	18,99,380	18,99,380

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(03) Potato Development including sale of seeds at subsidised rate- 0006 NULL 0 8,52,627 8,52,627 Total For Sub Head:6 0 8,52,627 8,52,627 (06) Experimental Tea Plantation 0009 NULL 0 0 3,68,557 3,68,557 Total For Sub Head:9 0 3,68,557 (09) Regional Centre for Training & Production of Mushroom Total For Minor: 108 0 34,70,152 34,70,152 108. Commercial Crops 109 NULL 0 1,39,360 1,39,360 1,39,360 (02) Agricultural Information Units (Agri)	Financial Year: 2020-2021 Accounting Month: APRIL Grant 43 Housing, Crop Husbandry, Agricultural Resear Education, Other Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husb Investments in Agricultural Financial Institutio Outlay on Minor Irrigation, Loans for Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Resear Education, Other Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Resear Education, Other Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Resear Education, Other Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Resear Education, Other Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Husbandry, Agricultural Programmes, Mi C.O. on Housing, Capital Outlay on Crop Hus			oandry, A gricultura apital Ou cultural F	I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
(03) Potato Development including sale of seeds at subsidised rate- 0006 NULL 0 8,52,627 8,52,627 Total For Sub Head:6 0 8,52,627 8,52,627 (06) Experimental Tea Plantation 0009 NULL 0 0 3,68,557 3,68,557 Total For Sub Head:9 0 3,68,557 3,68,557 (09) Regional Centre for Training & Production of Mushroom Total For Minor: 108 0 34,70,152 34,70,152 108. Commercial Crops 109 NULL 0 1,39,360 1,39,360 Total For Sub Head:2 0 1,39,360 1,39,360 (02) Agricultural Information Units (Agri) 0003 NULL 0 13,32,250 13,32,250 (03) Farmer's Institute 0004 NULL 0 6,81,461 6,81,461	-	Sub Major	Minor		Catagorized Scheme			
0006 NULL 0 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,52,627 8,						<u> </u>	18,99,380	18,99,380
Total For Sub Head:6				0006			0.50.607	0.50.607
000 NULL 0 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57				0006				
NULL 0 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,557 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3,68,57 3					Total For Sub Flead.	0	8,52,627	8,52,627
Total For Sub Head:9								
Comparison Com				0009		0	3,68,557	3,68,557
Total For Minor: 108 0 34,70,152 34,70,152 108. Commercial Crops 109 0002 NULL 0 1,39,360 1,39,360 Total For Sub Head:2 0 1,39,360 1,39,360 (02) Agricultural Information Units (Agri) 0003 NULL 0 13,32,250 13,32,250 Total For Sub Head:3 0 13,32,250 13,32,250 (03) Farmer's Institute 0004 NULL 0 6,81,461 6,81,461					Total For Sub Head:9	0	3,68,557	3,68,557
108. Commercial Crops 109 0002 NULL 0 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,					(09) Regional Centre for Training &	& Production of Mushroom		
109 0002 NULL 0 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,36					Total For Minor: 108	0	34,70,152	34,70,152
109 0002 NULL 0 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,360 1,39,36					108 Commercial Crops			
(02) Agricultural Information Units (Agri) (02) Agricultural Information Units (Agri) 0003 NULL 0 13,32,250 Total For Sub Head:3 0 13,32,250 (03) Farmer's Institute 0004 NULL 0 6,81,461 Total For Sub Head:4			109	0002		0	1,39,360	1,39,360
(02) Agricultural Information Units (Agri) 0003					Total For Sub Head:2	0	1,39,360	1,39,360
0003 NULL 0 13,32,250 13,32,250 Total For Sub Head:3 0 13,32,250 13,32,250 (03) Farmer's Institute 0004 NULL 0 6,81,461 6,81,461 Total For Sub Head:4					(02) Agricultural Information Units			, ,
Total For Sub Head:3 (03) Farmer's Institute 0004 NULL 0 6,81,461 Total For Sub Head:4				0003			13,32,250	13,32,250
(03) Farmer's Institute 0004 NULL 0 6,81,461 6,81,461 Testal For Sub Head 4					Total For Sub Head:3	0		13.32.250
0004 NULL 0 6,81,461 6,81,461					(02) Formania Instituto	v	10,02,110	10,01,000
Total For Sub Hoods				0004		0	6.81.461	6.81.461
0,01,401								
							0,01,401	0,01,401
(04) Demonstration in cultivator's field								
Total For Minor: 109 0 21,53,071 21,53,071					Total For Minor: 109	0	21,53,071	21,53,071

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	ing Month 43 Hou	sing, Cro		andry, Ag	gricultural Research &	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	C.O. Inve	on Houstments	sing, Ca in Agric	apital Out cultural Fi	Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		sbandry Sub I Major I Head		Sub Head	Catagorized Scheme			
					Extension and Farmer's Train	~		
			111	0001	NULL	0	7,58,581	7,58,581
					Total For Sub Head:1 (01) Land use Survey	0	7,58,581	7,58,581
					Total For Minor: 111	0	7,58,581	7,58,581
					Agricultural Economics and St	tatistics		
			113	0002	NULL	0	32,04,030	32,04,030
					Total For Sub Head:2	0	32,04,030	32,04,030
				0004	(02) Agricultural Engineering(M		27.24.055	27.24.055
				0004	NULL Total For Sub Head:4	0	37,34,855	37,34,855
					(04) Land Reclamation scheme(i	0 neluding subsidy on hire	37,34,855	37,34,855
					Total For Minor: 113	0	69,38,885	69,38,885
					Agricultural Engineering			
			119	0001	NULL	0	2,70,752	2,70,752
					Total For Sub Head:1	0	2,70,752	2,70,752
						uding sale of vegetable at subsidised rates-		
				0002	NULL	0	2,36,567	2,36,567
					Total For Sub Head:2	0	2,36,567	2,36,567
					(02) Shillong fruit Garden			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Mont		20-2021 PRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed C.0 Inv	ucation, Ot D. on Hous restments in	her Agricult ing, Capital n Agricultur	y, Agricultural Research & cural Programmes, Minor Irrigation, Outlay on Crop Husbandry, al Financial Institutions, Capital on, Loans for Crop Husbandry			
2401	Crop H	usbandry Sub M Major H Head	Iinor Sub Iead Head	e e			
			000	3 NULL	0	49,55,952	49,55,952
				Total For Sub Head:3	0	49,55,952	49,55,952
			000		including sale of fruit etc.,at subsidised rates-		
			000		0	1,77,144	1,77,144
				Total For Sub Head:7	0	1,77,144	1,77,144
			002		geny Orchard cum Horticulture Nursery for Sub-Tr		76156
			002	NULL Total For Sub Head:23	0	76,156	76,156
				(23) Establishment of Directorate	0 of Hostiaultum	76,156	76,156
				Total For Minor: 119	0	57,16,571	57,16,571
				Horticulture and Vegetable Cro Total For Sub Major Head: 0	<u>0</u>	4,31,70,652	4,31,70,652
				Null	v	7,51,70,052	7,51,70,054
	Total of:VOTED(2401)				0	4,31,70,652	4,31,70,652
			Total For	2401:	0	4,31,70,652	4,31,70,652
2415	Agricul	Sub M	arch and Edu Iinor Sub Iead Head	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: APRIL				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount		
Grant 4	Educa C.O. o Invest	ation, C on Hou tments	Other Agusing, Ca in Agric	ricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, ilay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2415	N	ub .	earch an Minor Head	Sub	ion Catagorized Scheme			
VOTED			004	0001	NULL	0	2,52,772	2,52,772
					Total For Sub Head:1	0	2,52,772	2,52,772
					(01) Fruit Research Station	·	_,,	_,,
				0004	NULL	0	27,66,209	27,66,209
					Total For Sub Head:4	0	27,66,209	27,66,209
					(04) Agricultural Research Static		, ,	, ,
					Total For Minor: 4	0	30,18,981	30,18,981
					Research			
		ı		,	Total For Sub Major Head: 1	0	30,18,981	30,18,981
					Crop Husbandry			
	ı	Total o	of:VOT	ED(2415)	0	30,18,981	30,18,981
			Tota	l For 24	15:	0	30,18,981	30,18,981
Total For 2415: 2435 Other Agricultural Programmes						v	,,	
	Sub Minor Sub Catagorized Scheme Major Head Head Head							
VOTED	(01	101	0001	NULL	0	24,20,257	24,20,257
					Total For Sub Head:1	0	24,20,257	24,20,257
		(01) Agricultural marketing of				nisation including transport subsidy		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year : 2020-2021 Accounting Month: APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital			
2435	Other A	gricultural Progr Sub Minor Major Head Head	Sub	Catagorized Scheme			
			0002	NULL	0	12,16,143	12,16,143
				Total For Sub Head:2	0	12,16,143	12,16,143
				(02) Fruit processing centre			
				Total For Minor: 101	0	36,36,400	36,36,400
				Marketing facilities			
			,	Total For Sub Major Head : 1	0	36,36,400	36,36,400
				Marketing and quality control			
		Total of:VOT	TED(2435)	0	36,36,400	36,36,400
		Tota	al For 24.	35:	0	36,36,400	36,36,400
					0		

Scheme Wise Total:

Scheme Descr

2020-2021

43 Housing, Crop Husbandry, Agricultural Research &

Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

APRIL

Financial Year:

Scheme

377 NULL

Code

Grant

Accounting Month:

Grant wise Subsidiary Register(Part-II)

Expenditure

Major

Head

2401

2415

2435

Grand Total:

Major Head wise Total:

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

42,76,754

6,23,55,929 6,23,55,929

Last Month Amount Current Month Amount Total Progressive Amount Expenditure Expenditure **Amount** 5,13,04,316 67,74,859

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$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial	l Vear •	2	020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
	ng Month		PRIL	1				
12000 42202						Expenditure	Expenditure	Expenditure
Grant	45 Howand	ising, So Education	il and W on	ater Con	servation, Agricultural Research			
GENERA	AL							
2402	Soil and	Water C	onservat	tion				
			Minor		Catagorized Scheme			
			Head	Head				
TIO TEN		Head	001	0001	hww.r	0	20.40.124	20.40.124
VOTED		00	001	0001	NULL Total For Sub Head:1	0	28,49,124	28,49,124
					Total For Sub Head:1	0	28,49,124	28,49,124
					(01) Directorate of Soil Conserva	ation		
				0005	NULL	0	20,57,904	20,57,904
					Total For Sub Head:5	0	20,57,904	20,57,904
						v	20,27,501	20,21,201
				0005	(05) Project formulation Cell		5.50.400	7.70.402
				0006	NULL Tatal For Sub-Hands	0	7,58,492	7,58,492
					Total For Sub Head:6	0	7,58,492	7,58,492
					(06) Soil Conservation Engineeri	ng Division		
				0007	NULL	0	2,30,831	2,30,831
					Total For Sub Head:7	0	2,30,831	2,30,831
					(07) F . 11:1		2,00,002	2,6 0,00 1
				0000	(07) Establishment of Evaluation NULL		2.40.160	2.40.160
				0009	Total For Sub Head:9	0	2,49,169	2,49,169
					Total For Sub Head.9	0	2,49,169	2,49,169
					(09) Watershed Management Div	vision		
				0010	NULL	0	16,77,483	16,77,483
					Total For Sub Head:10	0	16,77,483	16,77,483
					(10) G :1 G		· , , ,	-, ,
					(10) Soil Survey Division			
					Total For Minor: 1	0	78,23,003	78,23,003
					Direction and Administration			
			101	0001	NULL	0	8,75,060	8,75,060
					Total For Sub Head:1	0	8,75,060	8,75,060

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Financial Year : Accounting Month:		h: A				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	45 Ho	using, Soi I Educatio	l and V	Vater Con	servation, Agricultural Research			
2402	Soil and	l Water Co Sub I Major I Head	Minor	Sub	Catagorized Scheme			
					(01) Soil Conservation Survey Schemes			
				0002	NULL	0	1,01,458	1,01,458
					Total For Sub Head:2	0	1,01,458	1,01,458
					(02) Soil Testing Works Total For Minor: 101	0	9,76,518	9,76,518
					Soil Survey and Testing			
			102	0019	NULL	0	3,34,064	3,34,064
					Total For Sub Head:19	0	3,34,064	3,34,064
					(19) Jhum Control Schemes			
					Total For Minor: 102	0	3,34,064	3,34,064
				T	Soil Conservation			
			109	0001	NULL	0	11,69,869	11,69,869
					Total For Sub Head:1	0	11,69,869	11,69,869
					(01) Conservation Training Institute			
				0002	NULL	0	19,00,097	19,00,097
					Total For Sub Head:2	0	19,00,097	19,00,097
					(02) Training at Soil Conservation Centres			
					Total For Minor: 109	0	30,69,966	30,69,966
					Extension and Training			
					Total For Sub Major Head: 0	0	1,22,03,551	1,22,03,551
					NULL			

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Financial Year Accounting Mon				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 H	fousing, Soil and 'nd Education	Water Cons	servation, Agricultural Research			
2402 Soil an	nd Water Conserv Sub Minor Major Head Head	r Sub	Catagorized Scheme			
	Total of:VO	TED(2402))	0	1,22,03,551	1,22,03,551
	To	tal For 240	02:	0	1,22,03,551	1,22,03,551
2415 Agricu	ultural Research a Sub Minor Major Head Head	· Sub	ion Catagorized Scheme			
VOTED	02 004	0001	NULL	0	3,24,512	3,24,512
			Total For Sub Head:1 (01) Soil Conservation Research Cent	0 re	3,24,512	3,24,512
			Total For Minor: 4 Research	0	3,24,512	3,24,512
		n	Total For Sub Major Head : 2	0	3,24,512	3,24,512
			Soil and Water Conservation		-7-7-	- / /-
	Total of:VO			0	3,24,512	3,24,512
	To	tal For 241	15:	0	3,24,512	3,24,512
SIXTH-SCHED	ULE					
2402 Soil an	nd Water Conserv	ation	Catagorized Scheme			
1						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin Grant	45 Ho	2020-2021 h: APRIL using, Soil and Water Conservation, Agricultural Research l Education			servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2402	Soil and	d Water (Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0002	NULL	0	1,38,83,853	1,38,83,853
					Total For Sub Head:2	0	1,38,83,853	1,38,83,853
				0003	(02) Divisional Soil Conservation (NULL	Onnces 0	1,25,23,629	1,25,23,629
				0003	Total For Sub Head:3	0	1,25,23,629	1,25,23,629
					(03) Soil Conservation Range Office	ees		
				0008	NULL	0	72,26,393	72,26,393
					Total For Sub Head:8	0	72,26,393	72,26,393
					(08) Cash Crop Division			
				0009	NULL	0	46,84,203	46,84,203
					Total For Sub Head:9	0	46,84,203	46,84,203
					(09) Watershed Management Divis	ion		
					Total For Minor: 1	0	3,83,18,078	3,83,18,078
					Direction and Administration			
			102	0019	NULL	0	9,30,163	9,30,163
					Total For Sub Head:19	0	9,30,163	9,30,163
					(19) Jhum Control Schemes			
					Total For Minor: 102	0	9,30,163	9,30,163
					Soil Conservation			
					Total For Sub Major Head : 0	0	3,92,48,241	3,92,48,241
					NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia		-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month: APR	IL		lxpenditure	Expenditure	Expenditure
Grant	45 Housing, Soil an and Education	nd Water Conser	vation, Agricultural Research			
2402	Soil and Water Cons Sub Min Major Hea Head	or Sub	Catagorized Scheme			
	Total of:V	OTED(2402)		0	3,92,48,241	3,92,48,241
	Total For 2402:			0	3,92,48,241	3,92,48,241
			Total Grant:	0	5,17,76,304	5,17,76,304

Grant wise Subsidiary Register(Part-II)

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Month Amount	Total Progressive Amount

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	lxpenditure	Expenditure	Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2402	5,14,51,792	
	2415	3,24,512	
	Major Head wise Total:	5,17,76,304	

5,17,76,304

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

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Financial Year:	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: APRIL			Expenditure	Expenditure	Expenditure
Grant 46 Spec	cial Programme	for Rural	Development			
GENERAL						
	Programmes for Sub Minor Major Head Head	Sub	evelopment Catagorized Scheme			
VOTED	06 001	0001	NULL	0	14,66,139	14,66,139
			Total For Sub Head:1	0	14,66,139	14,66,139
			(01) Border Areas Programme Und	ler Border Areas Development		
			Total For Minor: 1	0	14,66,139	14,66,139
			Direction And Administration			
			Total For Sub Major Head : 6	0	14,66,139	14,66,139
			06-Border Area Development			
	Total of:VO	ΓED(2575	5)	0	14,66,139	14,66,139
	To	tal For 25	75:	0	14,66,139	14,66,139
SIXTH-SCHEDUL	Æ					
	Programmes for					
	Sub Minor Major Head Head		Catagorized Scheme			
VOTED	06 001	0001	NULL	0	29,55,451	29,55,451
			Total For Sub Head:1	0	29,55,451	29,55,451
			(01) Border Areas Programme Und	ler Border Areas Development		
			Total For Minor: 1	0	29,55,451	29,55,451
			Direction And Administration			
			Total For Sub Major Head : 6	0	29,55,451	29,55,451

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure	
Grant 46 Special	Programme for Rural Development				
Sub	rammes for Rural Development Minor Sub Catagorized Scheme jor Head Head				
	06-Border Area Development				
To	tal of:VOTED(2575)	0	29,55,451	29,55,451	
	Total For 2575:	0	29,55,451	29,55,451	
	Total Grant:	0	44,21,590	44,21,590	

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2575 44,2	1,590	
	Major Head wise Total: 44,2	1,590	
	Grand Total: 44,2	1,590	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2020	-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: APR	RIL		Expenditure	expenditure	Expenditure
Edi	ucation, Capi	tal Outlay o	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
GENERAL						
2403 Animal	Husbandry Sub Min Major Hea Head		Catagorized Scheme			
VOTED	00 00	1 0001	NULL	0	28,55,591	28,55,591
			Total For Sub Head:1 (01) Directorate of Animal Husbandary	0 y and Vatarinary	28,55,591	28,55,591
		0005	NULL	0	5,22,125	5,22,125
			Total For Sub Head:5	0	5,22,125	5,22,125
			(05) Veterinary Information Unit			
		0009	NULL	0	1,06,704	1,06,704
			Total For Sub Head:9	0	1,06,704	1,06,704
		0011	(09) Meghalaya State Fodder and Dairy		2.46.704	2.46.704
		0011	NULL Total For Sub Head:11	0	2,46,794	2,46,794
				0	2,46,794	2,46,794
			(11) Establishment of Joint Director's C			
		0014	NULL	0	3,90,736	3,90,736
			Total For Sub Head:14	0	3,90,736	3,90,736
			(12) Headquaters Office of S.L.P.P.			
			Total For Minor: 1	0	41,21,950	41,21,950
			Direction and Administration			
	103	1 0005	NULL	0	18,09,280	18,09,280
			Total For Sub Head:5	0	18,09,280	18,09,280
			(05) Vigilance Unit			
		0008	NULL	0	17,89,897	17,89,897
			•			

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Financial Year:	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: A	APRIL			Expenditure	lxpenditure	Expenditure
Ed	lucation, (Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	•	•	
2403 Anima	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:8	0	17,89,897	17,89,897
				(08) Rindarpact curvallance Con-	tainment Vaccination Programme		
			0009	NULL	0	2,20,727	2,20,727
				Total For Sub Head:9	0	2,20,727	2,20,727
				(00) 4 : 1D: 0 11		2,20,121	2,20,727
			0010	(09) Animal Disease Survellance NULL	0	2,33,082	2,33,082
			0010	Total For Sub Head:10			
					0	2,33,082	2,33,082
			0021		ock Disease of National Importance	2.79.010	2.79.010
			0031	Centrally Sponsored Schemes Total For Sub Head:31	0	2,78,010	2,78,010
				Total For Sub Hoad.51	0	2,78,010	2,78,010
				(02) Professional Efficiency Dev	elopment (PED) State Vety. Council		
				Total For Minor: 101	0	43,30,996	43,30,996
				Veterinary Services and Anima	al Health		
		102	0006	NULL	0	47,97,701	47,97,701
				Total For Sub Head:6	0	47,97,701	47,97,701
				(06) Intensive Cattle Developme	nt Project		
			0007	NULL	0	13,61,555	13,61,555
				Total For Sub Head:7	0	13,61,555	13,61,555
				(07) Indo-Danish Project		<i>, ,</i>	, , , ; ;
			0009	NULL	0	2,48,947	2,48,947
				Total For Sub Head:9	0	2,48,947	2,48,947
						, ,	, ,

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	Housing, Education	n, Capital (usbandry, Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403 Ani	imal Husb Sub Maj Head	Minor or Head	Sub Head	Catagorized Scheme			
				(09) Livestock Farms - Garo Hil	ls		
			0011	NULL	0	9,36,604	9,36,604
				Total For Sub Head:11	0	9,36,604	9,36,604
				(11) Cross Breed Cattle Breeding	g Project Kyrdemkulai/Jowai		
				Total For Minor: 102	0	73,44,807	73,44,807
				Cattle and Buffalo Developmen	nt		
		103	0002	NULL	0	3,71,596	3,71,596
				Total For Sub Head:2	0	3,71,596	3,71,596
				(02) Poultry Farm, Bhoi			
			0005	NULL	0	6,43,007	6,43,007
				Total For Sub Head:5	0	6,43,007	6,43,007
				(05) Central Hatchery and Chick	Rearing Farm, Bhoi/Garo/Jowai		
			0013	NULL	0	13,42,502	13,42,502
				Total For Sub Head:13	0	13,42,502	13,42,502
				(13) Regional Poultry Breeding		. ,	, , ,
				Total For Minor: 103	0	23,57,105	23,57,105
				Poultry Development			
		105	0011	NULL	0	7,87,234	7,87,234
				Total For Sub Head:11	0	7,87,234	7,87,234
				(11) Regional Pig Breeding Farm			
				Total For Minor: 105	0	7,87,234	7,87,234

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Financia Accounti	l Year : ing Mont		020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed	ucation, (Capital (Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Piggery Development			
			107	0002	NULL	0	1,51,907	1,51,907
					Total For Sub Head:2 (02) Fodder Demonstration Farms Upper S	0 Shillong	1,51,907	1,51,907
				0003	NULL	0	7,81,054	7,81,054
					Total For Sub Head:3	0	7,81,054	7,81,054
					(03) Feed Mill, Bhoi			
				0005	NULL Track of the 15	0	85,300	85,300
					Total For Sub Head:5	0	85,300	85,300
					(05) Fodder seed production at Kyrdemkul			
				0007	NULL	0	6,54,864	6,54,864
					Total For Sub Head:7	0	6,54,864	6,54,864
					(07) Establishment of feed /Analytical Lab	oratory at Kyrdemkulai		
					Total For Minor: 107	0	16,73,125	16,73,125
					Fodder and Feed Development			
			113	0001	NULL	0	5,76,432	5,76,432
					Total For Sub Head:1	0	5,76,432	5,76,432
					(01) Livestock Census Office			
				0002	NULL	0	5,71,079	5,71,079
					Total For Sub Head:2	0	5,71,079	5,71,079
					(02) Disease Investigation Section			

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Financial Year Accounting Mon		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
E	Education	, Capital (Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anim		Minor r Head		Catagorized Scheme			
			0004	NULL	0	6,17,387	6,17,387
				Total For Sub Head:4 (04) Statistical Cell	0	6,17,387	6,17,387
			0008	Centrally Sponsored Schemes	0	7,91,869	7,91,869
				Total For Sub Head:8	0	7,91,869	7,91,869
				(01) Sample Survey on Major Li	vestock		
				Total For Minor: 113	0	25,56,767	25,56,767
				Administrative Investigation a			
				Total For Sub Major Head : 0 NULL	0	2,31,71,984	2,31,71,984
	Tota	l of:VOT			0	2,31,71,984	2,31,71,984
		Tota	al For 240	03:	0	2,31,71,984	2,31,71,984
2415 Agric	Sub	esearch ar Minor r Head	Sub	ion Catagorized Scheme			
VOTED	03	004	0001	NULL	0	6,07,289	6,07,289
				Total For Sub Head:1	0	6,07,289	6,07,289
				(01) Clinical Laboratory and Dis	ease Investigation		
			0002	NULL	0	2,44,177	2,44,177
				Total For Sub Head:2			

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Financial Y			020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
	47 Housi Educa	ing, An	imal Hu Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Expenditure	Expenditure	Expenditure
2415	\mathbf{N}	ub	Minor		ion Catagorized Scheme			
					(02) Vaccine Depot.Shillong	0	2,44,177	2,44,177
					Total For Minor: 4	0	8,51,466	8,51,466
			277	0002	Research NULL	0	7,76,983	7,76,983
			211	0002	Total For Sub Head:2	0	7,76,983	7,76,983
					(02) Training of Veterinary Field	Assistants		
					Total For Minor: 277	0	7,76,983	7,76,983
					Education Total For Sub Major Head : 3 Animal Husbandry	0	16,28,449	16,28,449
	,	Total o	of:VOT	ED(2415	·	0	16,28,449	16,28,449
			Tota	l For 24	15:	0	16,28,449	16,28,449
SIXTH-SC	CHEDULE	Ε						
2403	\mathbf{N}	ub	Minor	Sub Head	Catagorized Scheme			
VOTED	C	00	001	0002	NULL Tells of the 12	0	61,04,179	61,04,179
					Total For Sub Head:2			

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inancial Yea Accounting M		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 47	Education, 0	Capital O	utlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
103 An	iimal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					0	61,04,179	61,04,179
			0003	(02) District Offices NULL	0	12,63,232	12,63,232
			0003	Total For Sub Head:3	0	12,63,232	12,63,232
			0004	(03) Sub-Divisional Offices-	0	20.07.025	20.07.025
			0004	NULL Total For Sub Head:4	0	20,97,825	20,97,825
				(04) Engineering Establishment	0	20,97,825	20,97,825
			0013	NULL	0	5,40,604	5,40,604
				Total For Sub Head:13	0	5,40,604	5,40,604
				(13) District Offices of S.L.P.P.			
				Total For Minor: 1	0	1,00,05,840	1,00,05,840
				Direction and Administration			
		101	0001	NULL	0	15,14,417	15,14,417
				Total For Sub Head:1	0	15,14,417	15,14,417
				(01) Veterinary Hospitals and Dispensa			
			0002	NULL Tetal For Sub-Head 2	0	79,02,876	79,02,876
				Total For Sub Head:2	0	79,02,876	79,02,876
				(02) Veterinary Dispensary taken from			
			0003	NULL	0	31,24,273	31,24,273
				Total For Sub Head:3	0	31,24,273	31,24,273

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		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Education,	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Minor	Sub Head	Catagorized Scheme			
				(03) Mobile Veterinary Dispensary			
			0004	NULL	0	46,42,177	46,42,177
				Total For Sub Head:4	0	46,42,177	46,42,177
				(04) Veterinary Aid Centres			
			0005	NULL	0	4,29,344	4,29,344
				Total For Sub Head:5	0	4,29,344	4,29,344
				(05) Vigilance Unit			
			0025	NULL	0	81,97,135	81,97,135
				Total For Sub Head:25	0	81,97,135	81,97,135
				(24) Veterinery Dispensaries			
				Total For Minor: 101	0	2,58,10,222	2,58,10,222
				Veterinary Services and Animal Health			
		102	0001	NULL	0	2,79,094	2,79,094
				Total For Sub Head:1	0	2,79,094	2,79,094
				(01) Livestock Inspectors Offices			
			0002	NULL	0	18,02,816	18,02,816
				Total For Sub Head:2	0	18,02,816	18,02,816
				(02) Key Village Scheme			
			0003	NULL	0	6,19,235	6,19,235
				Total For Sub Head:3	0	6,19,235	6,19,235
				(03) Cross Breeding Schemes			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant	Education	, Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Minor r Head	Sub Head	Catagorized Scheme			
			0006	NULL	0	26,28,703	26,28,703
				Total For Sub Head:6	0	26,28,703	26,28,703
				(06) Intensive Cattle Development Project			
			0008	NULL	0	6,00,974	6,00,974
				Total For Sub Head:8	0	6,00,974	6,00,974
				(08) Bull/ Calf Rearing Firm and Breeding C			
			0009	NULL	0	1,51,877	1,51,877
				Total For Sub Head:9	0	1,51,877	1,51,877
				(09) Livestock Farms - Garo Hills			
			0013	NULL	0	6,71,544	6,71,544
				Total For Sub Head:13	0	6,71,544	6,71,544
				(13) Cattle Farm - Jaintia HIlls			

Anim	al Husbandry Sub Min Major Hea Head		Catagorized Scheme			
		0006	NULL	0	26,28,703	26,28,703
			Total For Sub Head:6	0	26,28,703	26,28,703
			(06) Intensive Cattle Development Project			
		0008	NULL	0	6,00,974	6,00,974
			Total For Sub Head:8	0	6,00,974	6,00,974
			(08) Bull/ Calf Rearing Firm and Breeding Centre			
		0009	NULL	0	1,51,877	1,51,877
			Total For Sub Head:9	0	1,51,877	1,51,877
			(09) Livestock Farms - Garo Hills			
		0013	NULL	0	6,71,544	6,71,544
			Total For Sub Head:13	0	6,71,544	6,71,544
			(13) Cattle Farm - Jaintia HIlls			
		0020	NULL	0	1,64,202	1,64,202
			Total For Sub Head:20	0	1,64,202	1,64,202
			(20) Buffallo Farm - Garo Hills			
			Total For Minor: 102	0	69,18,445	69,18,445
			Cattle and Buffalo Development			
	103	0001	NULL	0	7,31,284	7,31,284
			Total For Sub Head:1	0	7,31,284	7,31,284
			(01) Poultry Farm, Tura/Jowai			
		0002	NULL	0	2,87,942	2,87,942

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Financial Year: Accounting Month:			2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ication, Ca	pital Ou	ıtlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husbandry Sub M Major H Head	linor S	Sub Head	Catagorized Scheme			
					Total For Sub Head:2 (02) Poultry Farm, Bhoi	0	2,87,942	2,87,942
				0004	NULL	0	2,84,918	2,84,918
					Total For Sub Head:4	0	2,84,918	2,84,918
					(04) Poultry Farm, Mawryngkne			
				0006	NULL TO LEGISLATION OF THE STATE OF THE STAT	0	1,39,971	1,39,971
					Total For Sub Head:6	0	1,39,971	1,39,971
				0007	(06) Poultry Farm, Nongstoin NULL	0	1,65,307	1,65,307
				0007	Total For Sub Head:7	0	1,65,307	1,65,307
					(07) Poultry Farm, Simsangiri/W	Villiamnagar		
			-	0014	NULL	0	1,64,208	1,64,208
					Total For Sub Head:14	0	1,64,208	1,64,208
					(14) Poultry Farm, Mairang			
				0015	NULL	0	1,52,996	1,52,996
					Total For Sub Head:15	0	1,52,996	1,52,996
			-	0016	(15) Poultry Farm, Phulbari/Will		7.20.427	7.20.427
				0016	NULL Total For Sub Head:16	0 0	7,38,436 7,38,436	7,38,436 7,38,436
					(16) Poultry Development Progra	amme under SLPP		
				0022	NULL	0	2,03,022	2,03,022

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Financial Year Accounting Mo		2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	Capital C	outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anir		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:22 (22) Poultry Farm, Baghmara	0	2,03,022	2,03,022
			0026	NULL	0	2,26,001	2,26,001
				Total For Sub Head:26	0	2,26,001	2,26,001
				(26) Broiler Farm(Assanangre)			
				Total For Minor: 103	0	30,94,085	30,94,085
			1	Poultry Development			
		104	0001	NULL Total For Sub Head:1	0	3,10,694	3,10,694
					0	3,10,694	3,10,694
			0002	(01) Sheep & Goat Farm NULL	0	60,218	60,218
			0002	Total For Sub Head:2	0	60,218	60,218
				(02) Sheep Extention Unit			
			0004	NULL	0	1,52,756	1,52,756
				Total For Sub Head:4	0	1,52,756	1,52,756
				(04) Sheep & Goat Farm, Khasi Hills			
			0005	NULL	0	87,910	87,910
				Total For Sub Head:5	0	87,910	87,910
				(05) Rabbit Farm Nongpiur			
				Total For Minor: 104	0	6,11,578	6,11,578

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		2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Edi	acation, C	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor		Catagorized Scheme			
					Sheep and Wool Development			
			105	0001	NULL	0	4,14,242	4,14,242
					Total For Sub Head:1 (01) Pig Farm Mawryngkneng	0	4,14,242	4,14,242
				0002	NULL NULL	0	4,92,820	4,92,820
				0002	Total For Sub Head:2	0	4,92,820	4,92,820
					(02) Pig Farm, Tura/Rongjeng			
				0003	NULL	0	2,85,246	2,85,246
					Total For Sub Head:3	0	2,85,246	2,85,246
				0004	(03) Pig Farm, Jowai	0	1.01.740	101740
				0004	NULL Total For Sub Head:4	0	1,91,740	1,91,740
I						0	1,91,740	1,91,740
				0006	(04) Pig Farm, Nongstoin NULL	0	1,83,411	1,83,411
				0000	Total For Sub Head:6			
						0	1,83,411	1,83,411
				0007	(06) Pig Farm, Baghmara	0	17.41.701	16.41.701
				0007	NULL Total For Sub Head:7	0	16,41,721	16,41,721
					roun roi buo neud.	0	16,41,721	16,41,721
					(07) Piggery Producttion under S.L.P.P.			
				0009	NULL	0	1,08,932	1,08,932
1					Total For Sub Head:9	0	1,08,932	1,08,932

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Education,	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
403 Anin		Minor	Sub Head	Catagorized Scheme			
				(09) Pig Farm Mairang			
			0010	NULL	0	3,43,938	3,43,938
				Total For Sub Head:10	0	3,43,938	3,43,938
			0012	(10) Pig Farm, Dalu NULL	0	3,73,216	3,73,216
			0012	Total For Sub Head:12	0	3,73,216	3,73,216
				(12) Pig Farm Pynursla			
			0019	NULL	0	30,480	30,480
				Total For Sub Head:19	0	30,480	30,480
				(16) Pig Breeding Farm, West G	aro Hills Tura		
				Total For Minor: 105	0	40,65,746	40,65,746
				Piggery Development			
		107	0006	NULL To the State of the State	0	3,92,880	3,92,880
				Total For Sub Head:6	0	3,92,880	3,92,880
				(06) Feed Mill, Tura			
			0008	NULL	0	54,500	54,500
				Total For Sub Head:8	0	54,500	54,500
				(08) Fodder Demonstration Farm	, Garo Hills		
			0009	NULL	0	1,41,930	1,41,930
				Total For Sub Head:9	0	1,41,930	1,41,930
				(09) Fodder Farm Saitsama			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont Grant 47 Ho	th:	2020-202 APRIL nimal Hu		Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ed	lucation,	Capital C	Outlay on	Public Works, Capital Outlay for Animal Husbandry			
2403 Anima		dry Minor Head	Sub Head	Catagorized Scheme			
			0016	NULL	0	8,424	8,424
				Total For Sub Head:16	0	8,424	8,424
				(14) Strengthening of State Fodder	Seed Production Farm, Garo Hills		
				Total For Minor: 107	0	5,97,734	5,97,734
				Fodder and Feed Development			
				Total For Sub Major Head : 0	0	5,11,03,650	5,11,03,650
			I	NULL			
	Total	of:VOT	ED(2403))	0	5,11,03,650	5,11,03,650
		Tota	ıl For 240)3:	0	5,11,03,650	5,11,03,650
2415 Agricu			d Educati				
	Sub Major	Minor	Sub Head	Catagorized Scheme			
	Head	пеац	пеац				
VOTED	03	004	0001	NULL	0	3,03,124	3,03,124
				Total For Sub Head:1	0	3,03,124	3,03,124
				(01) Clinical Laboratory and Disea	se Investigation		
				Total For Minor: 4	0	3,03,124	3,03,124
				Research			
		277	0008	NULL	0	20,02,167	20,02,167
				Total For Sub Head:8	0	20,02,167	20,02,167

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month	2020-2021 n: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Edu	using, Animal Husbandry, Agricultural Research and acation, Capital Outlay on Public Works, Capital Outlay Animal Husbandry, Loans for Animal Husbandry			
-	ural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
	(08) Vocational Training for Farm	mers		
	Total For Minor: 277	0	20,02,167	20,02,167
	Education			
	Total For Sub Major Head : 3	0	23,05,291	23,05,291
	Animal Husbandry			
	Total of:VOTED(2415)	0	23,05,291	23,05,291
	Total For 2415:	0	23,05,291	23,05,291
	Total Grant:	0	7,82,09,374	7,82,09,374

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

7,82,09,374

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 47 Housing, Animal Husbandry, Agricultural Research and Grant Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry **Scheme Wise Total: Scheme Descr** Major Scheme **Amount** Head Code **Centrally Sponsored Schemes** 2403 10,69,879 **Major Head wise Total:** 10,69,879 2403 7,32,05,755 **377 NULL** 2415 39,33,740 **Major Head wise Total:** 7,71,39,495

Grand Total:

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Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	1		Expenditure	Expenditure	Expenditure
Grant 48 Housir Educat	ng, Dairy De	velopment	nt, Agricultural Research and			
GENERAL						
M	relopment lub Minor Major Head Mead		Catagorized Scheme			
VOTED 00	001	0001	NULL	0	7,79,052	7,79,052
			Total For Sub Head:1	0	7,79,052	7,79,052
			(01) Headquarter's Office Total For Minor: 1	0	7,79,052	7,79,052
			Direction and Administration			
	102	0001	NULL	0	4,72,043	4,72,043
			Total For Sub Head:1	0	4,72,043	4,72,043
			(01) Central Dairy Khasi/Tura/Jowai			
			Total For Minor: 102	0	4,72,043	4,72,043
			Dairy Development Projects			
			Total For Sub Major Head: 0	0	12,51,095	12,51,095
			NULL			
Т	Total of:VO	ΓED(2404	4)	0	12,51,095	12,51,095
	Tot	tal For 24	104:	0	12,51,095	12,51,095
SIXTH-SCHEDULE	E					
M	relopment Sub Minor Major Head Head		Catagorized Scheme			
VOTED 00	00 102	0001	NULL	0	17,69,006	17,69,006

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Financial Year: 2020-2021 Accounting Month: APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Frant 48	Housing, D Education	Dairy Deve	elopment	t, Agricultural Research and			
404 Dai:		ment Minor Head		Catagorized Scheme			
				Total For Sub Head:1	0	17,69,006	17,69,006
				(01) Central Dairy Khasi/Tura/Jowa	į		
			0002	NULL	0	14,38,566	14,38,566
				Total For Sub Head:2	0	14,38,566	14,38,566
				(02) Rural Dairy Extension Central			
			0003	NULL Tells of the 12	0	3,71,477	3,71,477
				Total For Sub Head:3	0	3,71,477	3,71,477
				(03) Creamery & Ghee Making Cen	tre, Tura		
			0005	NULL	0	7,65,436	7,65,436
				Total For Sub Head:5	0	7,65,436	7,65,436
				(05) Chilling Plant			
			0022	NULL	0	1,10,204	1,10,204
				Total For Sub Head:22	0	1,10,204	1,10,204
				(18) Assistant Director (Diary) Tura			
				Total For Minor: 102	0	44,54,689	44,54,689
				Dairy Development Projects			
		191	0001	NULL	0	5,25,365	5,25,365
				Total For Sub Head:1	0	5,25,365	5,25,365
				(01) Administration-			
			0002	NULL	0	1,80,996	1,80,996
				Total For Sub Head:2	0	1,80,996	1,80,996

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Account	Financial Year : 2020-2021 Accounting Month: APRIL					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	48 Ho Ed	ousing, Dair ucation	y Devel	opment	, Agricultural Research and			
2404	Dairy I	Developmen Sub M Major H Head	linor S	Sub Head	Catagorized Scheme			
				0002	(02) Procurement	0	0.02.054	2.02.254
				0003	NULL Total For Sub Head:3	0	2,03,254	2,03,254
					Total For Sub Houdis	0	2,03,254	2,03,254
				0004	(03) Processing		* 2.000	5 0.000
				0004	NULL Total For Sub Head:4	0	50,933	50,933
					Total For Sub Head.4	0	50,933	50,933
					(04) Distribution			
					Total For Minor: 191	0	9,60,548	9,60,548
					Assistance to Cooperatives and	other Bodies		
					Total For Sub Major Head: 0	0	54,15,237	54,15,237
					NULL			
		Total of	:VOTE	D(2404	()	0	54,15,237	54,15,237
			Total	For 24	04:	0	54,15,237	54,15,237
					Total Grant:	0	66,66,332	66,66,332

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

66,66,332

66,66,332

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Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount	
Accounting Month: APRIL	lxpenditure		Expenditure	Expenditure	
Grant 48 Housing, Dairy Development, Agricultural Research and Education					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2404	66,66,332			

Major Head wise Total:

Grand Total:

Grant wise Subsidiary Register(Part-II)

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			021		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month	: AP	RIL			Expenditure	lxpenditure	Expenditure	
Grant 49 Hou	sing, Fishe Ital Outlay	eries, Ag	gricultur ousing, C	al Research and Education, apital Outlay on Fisheries				
GENERAL								
2405 Fisheries								
	Sub M			Catagorized Scheme				
	Major Ho Head	ead I	Head					
	00 0	01	0001	NULL	0	24,75,405	24,75,405	
VOILD			0001	Total For Sub Head:1				
					0	24,75,405	24,75,405	
				(01) Directorate Office				
				Total For Minor: 1	0	24,75,405	24,75,405	
				Direction and Administration				
	10	01	0002	NULL	0	1,22,463	1,22,463	
				Total For Sub Head:2	0	1,22,463	1,22,463	
		0004			(02) Induced Breeding Centres			
			0004	NULL	0	1,33,675	1,33,675	
				Total For Sub Head:4	0	1,33,675	1,33,675	
				(04) Survey and Engineering Win	ng for Fisheries-			
		1	0008	NULL	0	3,47,734	3,47,734	
				Total For Sub Head:8	0	3,47,734	3,47,734	
				(08) Development of Reservoir ar	nd Lakes-			
		1	0012	NULL	0	1,64,288	1,64,288	
				Total For Sub Head:12	0	1,64,288	1,64,288	
				(12) Statistics and Information W	ing-			
				Total For Minor: 101	0	7,68,160	7,68,160	
				Inland fisheries				
	10	05	0001	NULL	0	2,21,922	2,21,922	
				Total For Sub Head:1	0	2,21,922	2,21,922	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
G rant 49 H C	Iousing, Fis Capital Outl	heries, A ay on H	Agricultur ousing, C	ral Research and Education, Capital Outlay on Fisheries			
2405 Fisher		Minor Head	Sub Head	Catagorized Scheme			
				(01) Marketing and transport of fi	sh and fishseed-		
				Total For Minor: 105 Processing, Preservation and M	0	2,21,922	2,21,922
		109	0001	NULL	0	3,27,521	3,27,521
				Total For Sub Head:1	0	3,27,521	3,27,521
				(01) Extension-			
				Total For Minor: 109	0	3,27,521	3,27,521
				Extension and Training			
				Fotal For Sub Major Head : 0 NULL	0	37,93,008	37,93,008
	Total o	of:VOTI	ED(2405)		0	37,93,008	37,93,008
		Tota	For 240)5:	0	37,93,008	37,93,008
2415 Agric	ultural Rese	earch and	d Educati	on			
	Sub			Catagorized Scheme			
	Major Head	Head	Head				
VOTED		004	0001	NULL	0	4,07,281	4,07,281
				Total For Sub Head:1	0	4,07,281	4,07,281
				(01) Fish seed production, demon	stration cum-Research centre-		
				Total For Minor: 4	0	4,07,281	4,07,281

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	nth: Iousing, F		Agricultu	ral Research and Education, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agric		Minor Head	Sub	ion Catagorized Scheme			
				Research			
				Total For Sub Major Head : 5	0	4,07,281	4,07,281
				Fisheries			
	Total	l of:VOT	ED(2415	()	0	4,07,281	4,07,281
		Tota	ll For 24	15:	0	4,07,281	4,07,281
SIXTH-SCHED	ULE						
2405 Fisher	Sub	Minor Head		Catagorized Scheme			
OTED	00	001	0002	NULL	0	55,39,684	55,39,684
				Total For Sub Head:2	0	55,39,684	55,39,684
				(02) District Office			
				Total For Minor: 1	0	55,39,684	55,39,684
				Direction and Administration			. ,
		101	0003	NULL NULL	0	2,70,444	2,70,444
				Total For Sub Head:3	0	2,70,444	2,70,444
				(03) Fish Farming Centres		• •	• •
			0005	NULL	0	9,69,415	9,69,415
			10003	FICEE			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	al Year : ing Mont		20-2021 PRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant	49 Ho Ca _j	using, Fisho pital Outlay	eries, Agricu on Housing	ltural Research and Education, g, Capital Outlay on Fisheries			
2405	Fisherie		linor Sub ead Head	Catagorized Scheme			
				(05) Fish Seed Production and Demon			
			0009		0	20,69,790	20,69,790
				Total For Sub Head:9	0	20,69,790	20,69,790
			0011	(09) Conservation and Legislation for	-	2.72.702	2.72.702
			0011	NULL Total For Sub Head:11	0	3,72,783	3,72,783
				(11) Trout Culture	0	3,72,783	3,72,783
			0017		0	3,17,702	3,17,702
				Total For Sub Head:17	0	3,17,702	3,17,702
				(17) Regional Fish Seed Farm, Jamge			
			0018	NULL	0	1,19,436	1,19,436
				Total For Sub Head:18	0	1,19,436	1,19,436
				(18) Reclamation of Bheel Fisheries			
				Total For Minor: 101	0	41,19,570	41,19,570
				Inland fisheries		0.4 70 474	04.50.054
				Total For Sub Major Head : 0 NULL	0	96,59,254	96,59,254
		Total of	:VOTED(24	05)	0	96,59,254	96,59,254
			Total For	2405:	0	96,59,254	96,59,254

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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l(A&E),Meghalaya - Shillong Page No.

Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	, Fisheries, Agricultural Research and Education, Outlay on Housing, Capital Outlay on Fisheries				
	Total Grant:	0	1.38.59.543	1.38.59.543	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2405	1,34,52,262		
	2415	4,07,281		
	Major Head wise Total:	1,38,59,543		

1,38,59,543

Grand Total:

Grant wise Subsidiary Register(Part-II)

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Financial Year	: 2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	Accounting Month: APRIL			Expenditure	Expenditure	Expenditure	
Grant 50 F	Forestry and Capital Out	d Wildlif lay on F	e, Agricu Forestry a	ltural Research and Education, nd Wildlife		-	
GENERAL							
2406 Forest	try and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	62,97,268	62,97,268
				Total For Sub Head:1	0	62,97,268	62,97,268
			0002	(01) Headquarters Organisation NULL	0	5,16,002	5,16,002
			0002	Total For Sub Head:2	0	5,16,002	5,16,002
				(02) Forest Utilisation Office			
			0008	NULL	0	1,70,628	1,70,628
				Total For Sub Head:8	0	1,70,628	1,70,628
				(08) Payment due to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	0	69,83,898	69,83,898
				Direction and Administration			
		003	0002	NULL Takak Esperantia	0	8,34,195	8,34,195
				Total For Sub Head:2	0	8,34,195	8,34,195
				(02) Studies & Training in Fores	t School		
				Total For Minor: 3	0	8,34,195	8,34,195
				Education and Training			
		005	0001	NULL	0	10,29,659	10,29,659
				Total For Sub Head:1	0	10,29,659	10,29,659
				(01) Forest Resources Survey Di			
			0003	NULL Transfer S. Iv Hand 2	0	13,38,541	13,38,541
				Total For Sub Head:3	0	13,38,541	13,38,541

Grant wise Subsidiary Register(Part-II) for

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Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant 50	Forestry an Capital Out	d Wildlif lay on F	e, Agricu orestry ar	ltural Research and Education, nd Wildlife			
2406 For		Minor	Sub Head	Catagorized Scheme			
				(03) Working Plan Division			
				Total For Minor: 5	0	23,68,200	23,68,200
				Survey and Utilisation of Fores	st Resources		
		013	0001	NULL	0	1,83,760	1,83,760
				Total For Sub Head:1	0	1,83,760	1,83,760
				(01) Statistical, Planning and Eva	aluation Unit		
				Total For Minor: 13	0	1,83,760	1,83,760
				Statistics			
		101	0002	NULL	0	6,90,453	6,90,453
				Total For Sub Head:2	0	6,90,453	6,90,453
				(02) Timber Treatment and Season	onong Plant		
			0004	NULL	0	5,66,455	5,66,455
				Total For Sub Head:4	0	5,66,455	5,66,455
				(04) Setting up of Corporation ar	nd Project Formulation Cell for Development of For	rest	
			0008	NULL	0	3,68,521	3,68,521
				Total For Sub Head:8	0	3,68,521	3,68,521
				(08) Conservation of Orchids and	d Multiplication Project		
				Total For Minor: 101	0	16,25,429	16,25,429
				Forest Conservation, Developn	nent and Regeneration		
		102	0003	NULL	0	1,34,450	1,34,450
				Total For Sub Head:3	0	1,34,450	1,34,450
L	1	1	ı				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			0-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	ı: AP	RIL			Expenditure	Expenditure	Expenditure
Grant 5					ultural Research and Education, and Wildlife			
2406 I	Forestry	and Wild l Sub M Major Ho Head	inor		Catagorized Scheme			
					(03) Recreation Forestry			
				0004	NULL Tatal For S. I. Handa	0	15,70,425	15,70,425
					Total For Sub Head:4	0	15,70,425	15,70,425
					(04) Social Forestry			
					Total For Minor: 102	0	17,04,875	17,04,875
					Social and Farm Forestry			
					Total For Sub Major Head: 1	0	1,37,00,357	1,37,00,357
					Forestry		4.44.000	4.44.000
		02 1	10	0001	NULL Total For Sub Head:1	0	1,41,000	1,41,000
					Total For Sub Head: I	0	1,41,000	1,41,000
					(01) Establishment of Wild Life S	anctuary		
				0002	NULL	0	19,71,837	19,71,837
					Total For Sub Head:2	0	19,71,837	19,71,837
					(02) Other Wild Life Preservation	Works		
				0003	NULL	0	6,05,255	6,05,255
					Total For Sub Head:3	0	6,05,255	6,05,255
						v	0,03,233	0,03,233
					(03) Ecology and Environment			
					Total For Minor: 110	0	27,18,092	27,18,092
					Wild Life Preservation			
		80	00	0002	NULL	0	72,444	72,444
					Total For Sub Head:2	0	72,444	72,444
					(02) Ecology and Environment			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 50 Forestry and Wildlife, Agricultural Research and Education, Grant Capital Outlay on Forestry and Wildlife Forestry and Wild Life 2406 Minor Sub **Catagorized Scheme** Sub Major Head Head Head **Total For Minor: 800** 72,444 0 72,444 Other Expenditure 27,90,536 **Total For Sub Major Head: 2** 0 27,90,536 **Environmental Forestry and Wild Life** Total of:VOTED(2406) 0 1,64,90,893 1,64,90,893 Total For 2406: 1,64,90,893 1,64,90,893 0 Agricultural Research and Education 2415 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 004 4,38,576 VOTED 06 0001 NULL 0 4,38,576 Total For Sub Head:1 0 4,38,576 4,38,576 (01) Establishment of Forest Statistical Division NULL 11,14,775 11,14,775 0002 0 Total For Sub Head:2 0 11,14,775 11,14,775 (02) Establishment of Forest Research Division including Laboratory NULL 2,16,105 0004 0 2,16,105 Total For Sub Head:4 2,16,105 2,16,105 (04) Tree Improvement Development 17,69,456 17,69,456 **Total For Minor: 4** 0 Research

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL		Expenditure	lxpenditure	Expenditure
Grant 50 Forestry Capital 0	y and Wildlife, Ag Outlay on Forest	gricultural Research and Education, ry and Wildlife			
Sub	Research and Ed b Minor Sub ajor Head Hea ad	Catagorized Scheme			
		Total For Sub Major Head : 6	0	17,69,456	17,69,456
		Forestry			
To	otal of:VOTED(2	2415)	0	17,69,456	17,69,456
	Total For	r 2415:	0	17,69,456	17,69,456
SIXTH-SCHEDULE					
l .	b Minor Sub ajor Head Hea	C			
VOTED 01	001 000	NULL	0	64,773	64,773
		Total For Sub Head:1	0	64,773	64,773
	000	(01) Headquarters Organisation NULL	0	30,85,079	30,85,079
		Total For Sub Head:3	0	30,85,079	30,85,079
		(03) Divisional Forest Officer			
	000		0	75,87,854	75,87,854
		Total For Sub Head:4	0	75,87,854	75,87,854
		(04) Forest ranges and beat office:	s		
		Total For Minor: 1	0	1,07,37,706	1,07,37,706
		Direction and Administration			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting	g Montl	h: A	APRIL			lxpenditure	Expenditure	Expenditure				
Grant 5	50 For Cap	estry and pital Outl	l Wildlif ay on F	e, Agricu orestry a	ıltural Research and Education, nd Wildlife							
2406	Forestry	and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme							
			003	0003	NULL	0	1,05,608	1,05,608				
					Total For Sub Head:3	0	1,05,608	1,05,608				
					(03) Mass Education and Cultura	al Operation for preservation of Forest						
					Total For Minor: 3	0	1,05,608	1,05,608				
					Education and Training							
			013	0001	NULL	0	1,45,627	1,45,627				
					Total For Sub Head:1	0	1,45,627	1,45,627				
					(01) Statistical, Planning and Eva	aluation Unit						
									Total For Minor: 13	0	1,45,627	1,45,627
				,	Statistics							
			101	0001	NULL	0	4,34,691	4,34,691				
					Total For Sub Head:1	0	4,34,691	4,34,691				
					(01) Establishment of Parks and	Botanical gardens						
				0004	NULL	0	59,539	59,539				
					Total For Sub Head:4	0	59,539	59,539				
					(04) Setting up of Corporation ar	nd Project Formulation Cell for Development of For	rest					
				0005	NULL	0	48,06,819	48,06,819				
					Total For Sub Head:5	0	48,06,819	48,06,819				
					(05) Forest Protection Schemes a	and works						
					Total For Minor: 101	0	53,01,049	53,01,049				
					Forest Conservation, Developm	nent and Regeneration						
				•								

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	APRIL			Expenditure	lxpenditure	Expenditure
Grant 50 Fo	orestry an apital Out	d Wildlif lay on F	e, Agricu Forestry a	ultural Research and Education, nd Wildlife			
2406 Foresti		ild Life Minor Head	Sub Head	Catagorized Scheme			
		102	0001	NULL	0	3,22,980	3,22,980
				Total For Sub Head:1	0	3,22,980	3,22,980
			0002	(01) Forest Nurseries	0	1.11.022	1 11 022
			0003	NULL Total For Sub Head:3	0	1,11,022	1,11,022
				(03) Recreation Forestry	0	1,11,022	1,11,022
			0004	NULL	0	1,20,37,441	1,20,37,441
				Total For Sub Head:4	0	1,20,37,441	1,20,37,441
				(04) Social Forestry			
			0007	NULL	0	6,75,367	6,75,367
				Total For Sub Head:7	0	6,75,367	6,75,367
				(07) Umbrella Project/Ecological Sohra Re	storation Project		
			0008	NULL	0	62,032	62,032
				Total For Sub Head:8	0	62,032	62,032
				(08) Teak wood Plantations			
			0009	NULL	0	3,52,616	3,52,616
				Total For Sub Head:9	0	3,52,616	3,52,616
				(09) Plywood Plantations			
			0012	NULL	0	2,75,013	2,75,013
				Total For Sub Head:12	0	2,75,013	2,75,013
				(12) Plantation of quick growing species			
			0013	NULL	0	8,98,544	8,98,544

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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	al Year : ing Month	2020-202 n: APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		estry and Wildlif ital Outlay on F		ultural Research and Education, and Wildlife			
2406	·	and Wild Life Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	0	8,98,544	8,98,544
				(13) Plantation of Medicinal Plant	s		
			0014	NULL	0	1,46,138	1,46,138
				Total For Sub Head:14	0	1,46,138	1,46,138
				(14) Miscellaneous Afforestation			
			0017	NULL Total For Sub Head:17	0	17,46,206	17,46,206
				Total For Sub Head: 17	0	17,46,206	17,46,206
				(17) Operation Soil Watch			
			0018	NULL	0	6,21,624	6,21,624
				Total For Sub Head:18	0	6,21,624	6,21,624
				(18) Afforestation of Plan catchme	ent area of Umiam Hydro Electric Project		
			0019	NULL	0	3,11,093	3,11,093
				Total For Sub Head:19	0	3,11,093	3,11,093
				(19) Afforestation of catchment a	rea of Kopili Hydro Electric Project		
			0026	NULL	0	2,45,760	2,45,760
				Total For Sub Head:26	0	2,45,760	2,45,760
				(02) Expenditure on Environment	Forestry and Vonomohotsava		
			0270	NULL	0	2,64,600	2,64,600
				Total For Sub Head:270	0	2,64,600	2,64,600
				(27) Ecological Restoration of Ch	errapunjee		
				Total For Minor: 102	0	1,80,70,436	1,80,70,436

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		estry and			ultural Research and Education, and Wildlife	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure							
2406	Forestry	and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme										
					Social and Farm Forestry										
					Total For Sub Major Head: 1	0	3,43,60,426	3,43,60,426							
					Forestry										
		02	110	0001	NULL	0	48,56,719	48,56,719							
					Total For Sub Head:1	0	48,56,719	48,56,719							
					(01) Establishment of Wild Life										
				0002	NULL	0	49,03,007	49,03,007							
					Total For Sub Head:2 (02) Other Wild Life Preservatio	n Works	49,03,007	49,03,007							
				0003	NULL	0	1,65,060	1,65,060							
				0003	Total For Sub Head:3	0	1,65,060	1,65,060							
												(03) Ecology and Environment			
					Total For Minor: 110	0	99,24,786	99,24,786							
			111	0001	Wild Life Preservation	0	21 600	21,600							
			111	0001	NULL Total For Sub Head:1	0	21,600	21,600							
					Total For Sub Head: I	0	21,600	21,600							
					(01) Park's Development										
					Total For Minor: 111	0	21,600	21,600							
					Zoological Park										
			112	0001	NULL	0	55,148	55,148							
					Total For Sub Head:1	0	55,148	55,148							
					(01) Garden Superintendent Park	and his Establishment									

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Ye Accounting Grant 50	Month:		, Agricu	ltural Research and Education, and Wildlife	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2406 Fo		Minor	Sub Head	Catagorized Scheme			
			0002	NULL	0	1,48,938	1,48,938
				Total For Sub Head:2	0	1,48,938	1,48,938
				(02) Lady Hydari Park Establishn			
			0004	NULL Total Fan Sub-Handré	0	5,70,139	5,70,139
				Total For Sub Head:4	0	5,70,139	5,70,139
				(04) Wards lake Establishment			
			0005	NULL	0	69,945	69,945
				Total For Sub Head:5	0	69,945	69,945
				(05) Pinewood Park and Other Ga	ırden		
			`	Total For Minor: 112	0	8,44,170	8,44,170
				Public Gardens			
			7	Total For Sub Major Head : 2	0	1,07,90,556	1,07,90,556
			J	Environmental Forestry and Wil	d Life		
Total of:VOTED(2406)					0	4,51,50,982	4,51,50,982
		Total	For 240	06:	0	4,51,50,982	4,51,50,982
2415 A	gricultural Re						
		Minor		Catagorized Scheme			
	Majoi Head	r Head	пеаа				
VOTED	06		0001	NULL	0	2,44,657	2,44,657
				Total For Sub Head:1	0	2,44,657	2,44,657

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month	2020-2021 : APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	estry and Wildlife, Agricultural Research and Education, ital Outlay on Forestry and Wildlife			
	oral Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
	(01) Establishment of Forest Sta			
	Total For Minor: 4 Research	0	2,44,657	2,44,657
	Total For Sub Major Head : 6 Forestry	0	2,44,657	2,44,657
	Total of:VOTED(2415)	0	2,44,657	2,44,657
	Total For 2415:	0	2,44,657	2,44,657
	Total Grant:	0	6,36,55,988	6,36,55,988

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yea	ar : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting M	Month: APRIL		Expenditure		Expenditure	Expenditure
Grant 50	Forestry and Wildlife, A Capital Outlay on Fores	gricultural Research and Education, stry and Wildlife				
Sch	neme Wise Total:					
Scheme Code	Scheme Descr		Major Head	Amount		
377	NULL		2406	6,16,41,875		
			2415	20,14,113		
		Ma	ajor Head wise Total:	6,36,55,988		
1			Grand Total:	6,36,55,988		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Month: Grant 51 Housing, N Rural Developme Developme Capital Out	lopment, Rural Er nt Programmes, C	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2501 Special Program Sub	nmes for Rural De Minor Sub Head Head	evelopment Catagorized Scheme			
VOTED 06	102 0003	NULL Total For Sub Head:3 (03) Special Rural Development Programm Total For Minor: 102 National Rural Livelihood Mission	0 0 es (SRWP)	13,87,50,000 13,87,50,000 13,87,50,000	13,87,50,000 13,87,50,000 13,87,50,000
Total		Total For Sub Major Head : 6 Self Employment Programmes	0	13,87,50,000 13,87,50,000	13,87,50,000
Sub	Total For 25 velopment Program Minor Sub Head Head		0	13,87,50,000	13,87,50,000
VOTED 00	001 0001	NULL Total For Sub Head:1 (01) Directorate Of Community Developme Total For Minor: 1 Direction and Administration	0	30,66,268 30,66,268 30,66,268	30,66,268 30,66,268 30,66,268
	800 0010	NULL	0	2,29,68,000	2,29,68,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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			T			
Financial Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	lxpenditure	Expenditure
Rural D Develo Capital	Development, pment Progra	Rural Em mmes, Ca ural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
Su	•		nmes Catagorized Scheme			
			Total For Sub Head:10	0	2,29,68,000	2,29,68,000
			(10) National Social Assistance I	Prog (NSAP) Old Age Pension		
		0019	NULL	10g.(NSAF) Old Age Felision 0	40,97,000	40,97,000
			Total For Sub Head:19	0	40,97,000	40,97,000
			(10) National Carial Assistance I		10,27,000	10,57,000
			(19) National Social Assistance I			
			Total For Minor: 800	0	2,70,65,000	2,70,65,000
			Other Expenditure			
		7	Total For Sub Major Head: 0	0	3,01,31,268	3,01,31,268
		1	NULL			
Т	otal of:VOT	ED(2515)		0	3,01,31,268	3,01,31,268
	Tota	l For 251	5:	0	3,01,31,268	3,01,31,268
SIXTH-SCHEDULE						
	b Minor	Sub Head	Catagorized Scheme			
He		пеац				
VOTED 02		0001	Centrally Sponsored Schemes	0	1,12,50,00,000	1,12,50,00,000
			Total For Sub Head:1	0	1,12,50,00,000	1,12,50,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rur Dev Cap	ral Devel velopme	lopment, nt Progra lay on F	, Rural Em ammes, Ca Rural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2505 Rural E	mploymo Sub Major Head	Minor	Sub Head	Catagorized Scheme			
	Ticau		1	(01) The National Rural Employme	nt Guarantee		
				Total For Minor: 101	0	1,12,50,00,000	1,12,50,00,000
			7	National Rural Employment Gua Fotal For Sub Major Head: 2	rantee Scheme 0	1,12,50,00,000	1,12,50,00,000
				Rural Employment Guarantee Sche		1,12,50,00,000	1,12,50,00,000
	Total	of:VOT	ED(2505)		0	1,12,50,00,000	1,12,50,00,000
		Tota	al For 250	D5:	0	1,12,50,00,000	1,12,50,00,000
2515 Other R	Sub	velopmen Minor Head	nt Progran Sub Head	nmes Catagorized Scheme			
VOTED	00	001	0002	NULL	0	4,71,355	4,71,355
				Total For Sub Head:2	0	4,71,355	4,71,355
				(02) District Office Under Commun	ity Development		
			0003	NULL	0	62,255	62,255
				Total For Sub Head:3	0	62,255	62,255
				(03) Sub-Divisional Organisation P	anning		
			0005	NULL	0	5,45,54,463	5,45,54,463
				Total For Sub Head:5	0	5,45,54,463	5,45,54,463

Total For 2515:

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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5,57,24,719

1,34,96,05,987

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Financial Yea Accounting N		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Rural Devel Developmen	lopment, nt Progra lay on R	Rural Em mmes, Ca ural Deve	bandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2515 Otl		Minor		nmes Catagorized Scheme			
				(05) Stage-II Block Offices			
				Total For Minor: 1	0	5,50,88,073	5,50,88,073
				Direction and Administration			
		102	0003	NULL	0	6,36,646	6,36,646
				Total For Sub Head:3	0	6,36,646	6,36,646
				(03) C & R.D. Administration			
				Total For Minor: 102	0	6,36,646	6,36,646
				Community Development			
			7	Total For Sub Major Head : 0	0	5,57,24,719	5,57,24,719
				ATTIT T			
			Г	NULL			

0

5,57,24,719

1,34,96,05,987

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Yea	ar: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes fo Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major A Head	nount	
1	Centrally Sponsored Schemes	2505 1,12,50,	00,000	
		Major Head wise Total: 1,12,50,	00,000	
377	NULL	2501 13,87,	50,000	
		2515 8,58,	55,987	
		Major Head wise Total: 22,46,	05,987	
		Grand Total: 1,34,96,	05,987	

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Financial Ye Accounting	Month:	A	020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Mine	rals, Ca	apital Ou		Cement and Non-Mettalic Industries and Minerals, Loans trals			
GENERAL								
2852 Ir	N		Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0001	NULL	0	34,55,926	34,55,926
					Total For Sub Head:1 (01) Directorate of Commerce ar	0	34,55,926	34,55,926
					Total For Minor: 1	0	34,55,926	34,55,926
				,	Direction and Administration Total For Sub Major Head: 80	0	34,55,926	34,55,926
					General	v	34,33,720	54,55,720
	L	Total	of:VOTI	ED(2852		0	34,55,926	34,55,926
			Tota	l For 285	52:	0	34,55,926	34,55,926
SIXTH-SCI	HEDUL	E						
2852 Ir	N		Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0002	NULL	0	28,74,301	28,74,301
					Total For Sub Head:2	0	28,74,301	28,74,301
					(02) District Organisation	Δ.	20 74 201	20 74 201
					Total For Minor: 1	0	28,74,301	28,74,301
					Direction and Administration			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	lxpenditure	lxpenditure
Minera	ries, Capital Outlay on Cement and Non-Mettalic als, Capital Outlay on Industries and Minerals, Loans ner Industries and Minerals			
	ub Minor Sub Catagorized Scheme ajor Head Head ead			
	Total For Sub Major Head: 80	0	28,74,301	28,74,301
	General			
Т	Total of:VOTED(2852)	0	28,74,301	28,74,301
	Total For 2852:	0	28,74,301	28,74,301
	Total Grant:	0	63,30,227	63,30,227

Grant wise Subsidiary Register(Part-II) for

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Financial Year:	2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount	
Accounting Month:	APRIL	lxpenditure		Expenditure	Expenditure	
Minerals, C	Capital Outlay on Cement and Non-Mettalic Capital Outlay on Industries and Minerals, Loans Industries and Minerals					
Scheme Wise To	otal:					
Scheme Schen Code	ne Descr	Major Head	Amount			
377 NULL		2852	63,30,227			
		Major Head wise Total:	63,30,227			
		Grand Total:	63,30,227			

Total For Sub Head:3

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19,97,104

	Offic		Office of the Accountant General(A&E),Meghalaya - Shillong				No. 252
Financial Year: Accounting Mont		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Vi	ousing, V llage and nall Indus	Small S	d Small I cale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
GENERAL							
2851 Village		all Indust Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	29,54,074	29,54,074
				Total For Sub Head:1	0	29,54,074	29,54,074
				(01) Headquarters Organisation		, ,	, ,
				Total For Minor: 1	0	29,54,074	29,54,074
				Direction and Administration			
			1	Total For Sub Major Head: 0	0	29,54,074	29,54,074
				Null			
	Total	of:VOT	ED(2851)	0	29,54,074	29,54,074
		Tota	al For 28	51:	0	29,54,074	29,54,074
SIXTH-SCHEDU	JLE						
2851 Village		all Indust Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	17,89,967	17,89,967
. 5				Total For Sub Head:2	0	17,89,967	17,89,967
				(02) District Establishment (Han	dloom)		
			0003	NULL	0	19,97,104	19,97,104
I .	1	1	1	•			

0

19,97,104

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inancial Year		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 53	Housing, Vi Village and Small Indus	Small So	l Small Incale Indus	ndustries, Capital Outlay on stries, Loans for Village and	Apendicure	Apendicure	Apendicure
351 Vill	age and Sma Sub Major Head	Minor		Catagorized Scheme			
				(03) District Establishment (Serice	ulture)		
				Total For Minor: 1	0	37,87,071	37,87,071
				Direction and Administration			
		003	0001	NULL	0	9,15,523	9,15,523
				Total For Sub Head:1	0	9,15,523	9,15,523
				(01) Handloom Training and Stud	y tour		
			0002	NULL	0	3,27,213	3,27,213
				Total For Sub Head:2	0	3,27,213	3,27,213
				(02) Training and Study tour (Seri	culture)		
				Total For Minor: 3	0	12,42,736	12,42,736
				Training			
		103	0003	NULL	0	26,69,881	26,69,881
				Total For Sub Head:3	0	26,69,881	26,69,881
				(03) Sub-divisional and Rural Esta	ablishment		
			0004	NULL NULL	0	38,93,548	38,93,548
				Total For Sub Head:4	0	38,93,548	38,93,548
				(04) Handloom Institution/Produc	tion Centres		
			0005	NULL	0	12,24,376	12,24,376
				Total For Sub Head:5	0	12,24,376	12,24,376
				(05) Weavers Extension Service C	Centre		
			0006	NULL	0	10,33,530	10,33,530

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Financia Accounti			2020-20 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Vil	using, V llage and lall Indus	Small S	d Small I Scale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851	Village	Sub	nall Industries Minor Sub Head Head		Catagorized Scheme			
					Total For Sub Head:6	0	10,33,530	10,33,530
				0007	(06) Intensive Development of Handloom NULL	0	13,97,876	13,97,876
				0007	Total For Sub Head:7			
					(07) Handloom Demonstration Cum Produ	0 action Centres	13,97,876	13,97,876
					Total For Minor: 103	0	1,02,19,211	1,02,19,211
			107	0005	Handloom Industries NULL	0	17,23,148	17,23,148
			107	0003	Total For Sub Head:5			
					(05) Sub-divisional and Rural Establishme	0 nt	17,23,148	17,23,148
				0006	NULL	0	49,76,743	49,76,743
					Total For Sub Head:6	0	49,76,743	49,76,743
				000=	(06) Mulberry farm and extension centre			
				0007	NULL	0	37,02,194	37,02,194
					Total For Sub Head:7	0	37,02,194	37,02,194
				0008	(07) Eri Grainages and Concentration Cent		14,51,115	14,51,115
				0008	Total For Sub Head:8	0 0	14,51,115	14,51,115
					(08) Muga farm Centres and block plantati			
				0009	NULL	0	5,80,723	5,80,723
					Total For Sub Head:9	0	5,80,723	5,80,723

Grant wise Subsidiary Register(Part-II)

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Grant 53	Village			ndustries, Capital Outlay on stries, Loans for Village and			
2851 Vill		Small Industr					
		o Minor jor Head ad		Catagorized Scheme			
				(09) Silk Reeling Centres.			
			0010	NULL	0	6,18,552	6,18,552
				Total For Sub Head:10	0	6,18,552	6,18,552
				(10) Regional Foreign Race seed st			
			0011	NULL	0	1,08,822	1,08,822
				Total For Sub Head:11	0	1,08,822	1,08,822
				(11) Regional Oak Tassar and Sub-			
			0012	NULL	0	5,55,399	5,55,399
				Total For Sub Head:12	0	5,55,399	5,55,399
				(12) Pilot Extention Centres.			
			0013	NULL	0	1,60,536	1,60,536
				Total For Sub Head:13	0	1,60,536	1,60,536
				(13) Extension of farm Grainages			
			0014	NULL	0	3,04,951	3,04,951
				Total For Sub Head:14	0	3,04,951	3,04,951
				(14) Grainages Training Centres an	d preservation Centres for Oak Tassar		
			0015	NULL	0	4,82,322	4,82,322
				Total For Sub Head:15	0	4,82,322	4,82,322
				(15) Mulberry Nursery-cum-chowle	ti Rearing Centres		
			0016	NULL	0	1,86,120	1,86,120
				Total For Sub Head:16	0	1,86,120	1,86,120

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Financial Year	r: 2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	Ionth: APRIL			lxpenditure	Expenditure	Expenditure
	Housing, Village ar Village and Small S Small Industries	nd Small i Scale Indu	Industries, Capital Outlay on astries, Loans for Village and			
2851 Villa	age and Small Indus Sub Minor Major Head Head	Sub	Catagorized Scheme			
			(16) Common Facilities Centres	on Sericulture		
		0017	NULL	0	1,14,580	1,14,580
			Total For Sub Head:17	0	1,14,580	1,14,580
			(17) Cocoon Processing Centres			
		0018	NULL	0	4,47,918	4,47,918
			Total For Sub Head:18	0	4,47,918	4,47,918
		0010	(18) Chowki Rearing/Spining Co		1.44.560	1.44.500
		0019	NULL Total For Sub Head:19	0	1,44,568	1,44,568
			Total For Sub Head:19	0	1,44,568	1,44,568
			(19) Modernisation of Silk Reeli	ng and Twisting Units.		
			Total For Minor: 107	0	1,55,57,691	1,55,57,691
			Sericulture Industries			
			Total For Sub Major Head: 0	0	3,08,06,709	3,08,06,709
			Null			
	Total of:VOT	TED(285	1)	0	3,08,06,709	3,08,06,709
	Tot	al For 28	351:	0	3,08,06,709	3,08,06,709
			Total Grant:	0	3,37,60,783	3,37,60,783

Grant wise Subsidiary Register(Part-II)

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nt Total Progressiv

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL	2851 3,37,	50,783	
	Major Head wise Total: 3,37,	60,783	
	Grand Total: 3,37,	60,783	

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Financial Year: Accounting Month:		0-202 RIL	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	AF	KIL			Expenditure	Expenditure	Expenditure
Hous	sing, Capit	tal Out	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
GENERAL							
	nd Small l Sub M Major Ho Head	inor		Catagorized Scheme			
VOTED	00 20	00	0003	NULL	0	2,13,852	2,13,852
				Total For Sub Head:3	0	2,13,852	2,13,852
				(03) District Commerce & Industries Centres-			
				Total For Minor: 200	0	2,13,852	2,13,852
				Other Village Industries			
			,	Total For Sub Major Head : 0	0	2,13,852	2,13,852
			•	Null			
	Total of:VOTED(2851)				0	2,13,852	2,13,852
	Total For 2851:					2,13,852	2,13,852
SIXTH-SCHEDUL	E						
]	nd Small l Sub M Major Ho Head	inor		Catagorized Scheme			
VOTED	00 00)3	0005	NULL	0	1,48,280	1,48,280
				Total For Sub Head:5	0	1,48,280	1,48,280
				(01) Training Institute (Furniture Making Sect	ion)		
			0006	NULL	0	57,246	57,246
				Total For Sub Head:6	0	57,246	57,246

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inancial Yea .ccounting M		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount [xpenditure]
Frant 54	Housing, Ca	apital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
851 Vill	llage and Sma Sub Major Head	Minor		Catagorized Scheme			
				Total For Sub Head:1 (01) Multipurpose/Service worksho	O ons	2,31,597	2,31,597
			0003	NULL	0	3,52,908	3,52,908
				Total For Sub Head:3	0	3,52,908	3,52,908
				(03) Saw milling cum mechanised	Carpentry		
				Total For Minor: 102	0	5,84,505	5,84,505
		101	0001	Small Scale Industries		2 20 707	200 504
		104	0001	NULL Total For Sub Head:1	0	2,28,735	2,28,735
					0	2,28,735	2,28,735
			0006	(01) Tailoring Knitting and Embroi NULL	dery Centres 0	10,74,524	10,74,524
			0000	Total For Sub Head:6	0	10,74,524	10,74,524
				(06) Employment Programme (Kni	tting-cum-Employment Centre)		
			0012	NULL	0	84,407	84,407
				Total For Sub Head:12	0	84,407	84,407
				(03) Handicraft Promotion			
				Total For Minor: 104	0	13,87,666	13,87,666
				Handicraft Industries			
		200	0003	NULL	0	1,21,24,699	1,21,24,699
				Total For Sub Head:3	0	1,21,24,699	1,21,24,699

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Financial Accountin	Year: ng Month:	2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Housing,	Capital Ou	ıtlay on	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851		Minor or Head	Sub	Catagorized Scheme			
				(03) District Commerce & Industries	Centres-		
			0006	NULL	0	2,18,967	2,18,967
				Total For Sub Head:6	0	2,18,967	2,18,967
				(06) Statiscal Cell			
				Total For Minor: 200	0	1,23,43,666	1,23,43,666
				Other Village Industries			
				Total For Sub Major Head: 0	0	1,70,02,622	1,70,02,622
				Null			
	Tot	tal of:VOT	ED(2851	1)	0	1,70,02,622	1,70,02,622
		Tota	nl For 28	251:	0	1,70,02,622	1,70,02,622
				Total Grant:	0	1,72,16,474	1,72,16,474

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industri Housing, Capital Outlay on Village Industries, Loans for Village and Small Scheme Wise Total:	and Small Scale			
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code	Head	Amount		
377 NULL	2851	1,72,16,474		
	Major Head wise Total:	1,72,16,474		
	Grand Total:	1,72,16,474		

Grant wise Subsidiary Register(Part-II) Run Date:

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

T		2020 202	11		T 4 M 41. A 4	Comment Manda Assessed	T-4-1 P
Financial Year : Accounting Mon		2020-202 APRIL	1 1		Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	lxpenditure	Expenditure
O		Housing,	Capital C	tallurgical Industries, Capital Outlay on Mining, and			
GENERAL							
2853 Non-fe	Sub	ning and Minor Head	Sub	gical Industries Catagorized Scheme			
VOTED	02	001	0001	NULL	0	28,58,911	28,58,911
				Total For Sub Head:1	0	28,58,911	28,58,911
			0002	(01) Geology and Mining Establi		4.4.5.707	115 707
			0002	NULL Total For Sub Head:2	0	4,16,587	4,16,587
				(02) Branch Office at Tura	0	4,16,587	4,16,587
			0003	NULL	0	85,338	85,338
				Total For Sub Head:3	0	85,338	85,338
				(03) Divisional Mining Office A	Nongstoin		
				Total For Minor: 1	0	33,60,836	33,60,836
				Direction and Administration			
		004	0001	NULL	0	10,14,536	10,14,536
				Total For Sub Head:1	0	10,14,536	10,14,536
				(01) Laboratories and Analytical	Unit		
				Total For Minor: 4	0	10,14,536	10,14,536
				Research and Development			
		101	0001	NULL	0	10,53,593	10,53,593
				Total For Sub Head:1	0	10,53,593	10,53,593
				(01) Expenditure for Mineral Sur	vey and Mapping		
				Total For Minor: 101	0	10,53,593	10,53,593

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Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month: A	APRIL			Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrou Outlay on I Metallurgic	Housing,	Capital (tallurgical Industries, Capital Outlay on Mining, and			
2853 No.	n-ferrous Mir	ning and	Metallur	gical Industries			
		Minor Head		Catagorized Scheme			
				Survey and Mapping			
		102	0001	NULL Total For Sub Head:1	0	33,02,922	33,02,922
				Total For Sub nead.1	0	33,02,922	33,02,922
				(01) Intensive Mineral Investigation			
				Total For Minor: 102	0	33,02,922	33,02,922
				Mineral Exploration			
			1	Total For Sub Major Head : 2	0	87,31,887	87,31,887
				Regulation and Development of Mines			
	Total	of:VOT	ED(2853		0	87,31,887	87,31,887
		Tota	ıl For 28	53:	0	87,31,887	87,31,887
SIXTH-SCHE	EDULE						
	Sub Major Head	Minor Head	Sub Head	gical Industries Catagorized Scheme			
VOTED	02	001	0004	NULL	0	11,34,037	11,34,037
				Total For Sub Head:4	0	11,34,037	11,34,037
				(04) Divisional Mining Office, Jowai			
			0005	NULL	0	10,29,371	10,29,371
				Total For Sub Head:5	0	10,29,371	10,29,371

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Accounti)20-202 PRIL	21	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		Outla	y on H	Mining ousing, I Indust	and Metallurgical Industries, Capital Capital Outlay on Mining, and ries			
2853 Non-ferrous Mining and Metallurgical Industries Sub Minor Sub Catagorized Scheme Major Head Head Head					Sub Catagorized Scheme			
					(05) Divisional Mining Office, V	Villiamnagar		
					Total For Minor: 1	0	21,63,408	21,63,408
					Direction and Administration			
					Total For Sub Major Head: 2	0	21,63,408	21,63,408
					Regulation and Development of	Mines		
		,	Total o	f:VOT	ED(2853)	0	21,63,408	21,63,408
Total For 2853:					l For 2853:	0	21,63,408	21,63,408
					Total Grant:	0	1,08,95,295	1,08,95,295

Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	nount	
377 NULL	2853 1,08,9	05,295	
	Major Head wise Total: 1,08,9	05,295	
	Grand Total: 1,08,5	95,295	

Total For Sub Head:1

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40,44,930

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Financial Year:	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant 56 Roads a GENERAL	and Bridges,	Capital C	Outlay on Roads and Bridges			
2059 Public Work Sul Ma	b Minor ajor Head	Sub Head	Catagorized Scheme			
VOTED 80	001	0002	NULL	0	1,93,13,871	1,93,13,871
			Total For Sub Head:2	0	1,93,13,871	1,93,13,871
		0004	(01) Chief Engineer and his general e		46,80,911	46,80,911
		0004	Total For Sub Head:4	0 0	46,80,911	46,80,911
			(03) Technical Branch under Chief E	_ -		
		0005	NULL	0	1,12,13,612	1,12,13,612
			Total For Sub Head:5	0	1,12,13,612	1,12,13,612
		0008	(04) Superintending Engineers and the NULL	eir establishments(Roads) 0	0	0
		0008	Total For Sub Head:8	0	0	0
			(07) Divisional and Subordinate Offi	ces (Roads)		
		0012	NULL	0	0	0
			Total For Sub Head:12	0	0	0
		0011	(11) Payment due to Me.S.E.B/Muni		2 40 074	2 12 22
		0016	NULL Total For Sub Head 16	0	3,49,951	3,49,951
			Total For Sub Head:16	0	3,49,951	3,49,951
			(15) Sectional Assistants Training Ce	entre - Roads		
			Total For Minor: 1	0	3,55,58,345	3,55,58,345
	105	0001	Direction and Administration NULL	0	40,44,930	40,44,930
	103	0001	TODE	<u> </u>	TU,TT,73U	TU,TT,230

0

40,44,930

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 56 Roads and Bridges, Capital Outlay on Roads and Bridges Grant **Public Works** 2059 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Mechanical workshops 40,44,930 **Total For Minor: 105** 0 40,44,930 **Public Works Workshops** Total For Sub Major Head: 80 3,96,03,275 3,96,03,275 0 General Total of:VOTED(2059) 0 3,96,03,275 3,96,03,275 Total For 2059: 3,96,03,275 0 3,96,03,275 SIXTH-SCHEDULE 2059 **Public Works** Minor Sub **Catagorized Scheme** Sub Major Head Head Head NULL 9,43,07,115 80 001 0008 9,43,07,115 **VOTED** 0 Total For Sub Head:8 9,43,07,115 9,43,07,115 0 (07) Divisional and Subordinate Offices (Roads) **Total For Minor: 1** 0 9,43,07,115 9,43,07,115 **Direction and Administration** NULL -20,85,340 799 0003 0 -20,85,340 Total For Sub Head:3 0 -20,85,340 -20,85,340 (02) Stock

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13,18,25,050

Financial Year: Accounting Month Grant 56 Road	2020-2021 APRIL ds and Bridges, Capital Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	·			
	Orks Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Minor: 799 Suspense	0	-20,85,340	-20,85,340
	Total For Sub Major Head : General	80 0	9,22,21,775	9,22,21,775
	Total of:VOTED(2059)	0	9,22,21,775	9,22,21,775
	Total For 2059:	0	9,22,21,775	9,22,21,775

0

13,18,25,050

Total Grant:

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 56 Roads and Bridges, Capital Outlay on Roads and Bridges Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major **Amount** Head Code 2059 **377 NULL** 13,18,25,050 **Major Head wise Total:** 13,18,25,050 **Grand Total:** 13,18,25,050

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Financial Ye	ear :	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant 57 GENERAL	Other C Loans fo	n, Capital O ommunicat or Tourism	utlay on ion Servi	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
3452 Te	ourism Sul Ma	jor Head	Sub Head	Catagorized Scheme			
VOTED	01	102	0006	NULL	0	74,322	74,322
, 3222				Total For Sub Head:6	0	74,322	74,322
				(06) Provision of Tourist Bunga		,	,
				Total For Minor: 102	0	74,322	74,322
				Tourist Accommodation			
		103	0001	NULL	0	46,811	46,811
				Total For Sub Head:1	0	46,811	46,811
				(01) Transport facilities for Tour	rists-		
				Total For Minor: 103	0	46,811	46,811
				Tourist Transport service			
		190	0008	NULL	0	1,44,708	1,44,708
				Total For Sub Head:8	0	1,44,708	1,44,708
				(08) Expenditure Of Chairman V	Vice Chairman Of MTDC		
				Total For Minor: 190	0	1,44,708	1,44,708
				Assistance to Public Sectors an	nd Other Undertaking		
				Total For Sub Major Head: 1	0	2,65,841	2,65,841
				Tourism Infrastructure			
	80	001	0001	NULL	0	20,27,952	20,27,952
				Total For Sub Head:1	0	20,27,952	20,27,952
				(01) Headquarters Establishmen	t		
				Total For Minor: 1			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Other Co	Capital Outlay on Public Works, Capital Outlay on mmunication Services, Capital Outlay on Tourism, Tourism			
	Total Grant:	0	41,97,158	41,97,158

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism Grant

Scheme Wise Total:

Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3452	41,97,158
		Major Head wise Total:	41,97,158
		Grand Total:	41,97,158

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	APRIL			Expenditure	Expenditure	Expenditure
Grant 58 A	lministra	tion of Sp	ports and	Youth Services			
GENERAL							
2204 Sports	and Yout						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	8,32,880	8,32,880
				Total For Sub Head:1	0	8,32,880	8,32,880
				(01) Directorate of Sport.			
			0002	NULL	0	2,52,284	2,52,284
				Total For Sub Head:2	0	2,52,284	2,52,284
				(02) Sport Officer and staff-			
				Total For Minor: 1	0	10,85,164	10,85,164
				Direction and Administration			
			,	Total For Sub Major Head : 0	0	10,85,164	10,85,164
				NULL			
	Total	of:VOT	ED(2204		0	10,85,164	10,85,164
		Tota	al For 220	04:	0	10,85,164	10,85,164
SIXTH-SCHED	JLE						
2204 Sports	and Yout	th Service	es				
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	001	0003	NULL	0	39,97,434	39,97,434
				Total For Sub Head:3	0	39,97,434	39,97,434
				(03) District Sport Officer and Staff-			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administr	ration of Sports and Youth Services			
	Minor Sub Catagorized Scheme or Head Head			
	Total For Minor: 1 Direction and Administration	0	39,97,434	39,97,434
	Total For Sub Major Head : 0 NULL	0	39,97,434	39,97,434
Tota	cal of:VOTED(2204)	0	39,97,434	39,97,434
	Total For 2204:	0	39,97,434	39,97,434
	Total Grant:	0	50,82,598	50,82,598

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Grant wise Subsidiary Register(Part-II) for

Last Month Amount

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Office of the Accountant General(A&E), Meghalaya - Shillong

Current Month Amount Total Progressive Amount
Expenditure Expenditure

Accounting Month: APRIL	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services		
Scheme Wise Total:		
Scheme Scheme Descr Code	Major Head	Amount
377 NULL	2204	50,82,598
	Major Head wise Total:	50,82,598
	Grand Total:	50,82,598

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont	h: A	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Los	ans to Go	vernmen	t Servan	ts, etc			
GENERAL							
2235 Social S	Security a	and Welfa	are				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	60	104	0001	NULL	0	20,000	20,000
VOILE				Total For Sub Head:1	0	20,000	20,000
				(01) Government Provident Fund			
				Total For Minor: 104	0	20,000	20,000
				Deposit Linked Insurance Sche	me Government Provident Fund		
			,	Total For Sub Major Head : 60	0	20,000	20,000
			(Other Social Security and Welfar	re Programmes		
	Total	of:VOTI	ED(2235)	0	20,000	20,000
		Tota	l For 223	35:	0	20,000	20,000
Total Grant:					0	20,000	20,000

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2235	20,000	
	Major Head wise Total:	20,000	
	Grand Total:	20,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	Year: ng Month		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	64 Adm	ninistrat	ion of A	rt and Cul	lture			
GENERA	AL							
2205		Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	0	5,39,959	5,39,959
					Total For Sub Head:1	0	5,39,959	5,39,959
					(01) Directorate			
					Total For Minor: 1	0	5,39,959	5,39,959
					Direction and Administration			
			101	0003	NULL	0	11,21,296	11,21,296
					Total For Sub Head:3	0	11,21,296	11,21,296
					(03) Institute of Culture			
					Total For Minor: 101	0	11,21,296	11,21,296
					Fine Arts Education			
			102	0008	NULL	0	1,95,679	1,95,679
					Total For Sub Head:8	0	1,95,679	1,95,679
					(08) Audio visual documentation	and folk Music recording		
					Total For Minor: 102	0	1,95,679	1,95,679
					Promotion of Arts and Culture			
			103	0001	NULL	0	2,84,863	2,84,863
					Total For Sub Head:1	0	2,84,863	2,84,863
					(01) Preservation of Ancient Mo	numents in Jaintia hills, Garo hills and Khasi hills		
				0002	NULL	0	59,658	59,658
					Total For Sub Head:2	0	59,658	59,658
					(02) Registration of Antiquities a	and Art Treasure		
					Total For Minor: 103	0	3,44,521	3,44,521

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Mont	th:	APRIL			lxpenditure	Expenditure	Expenditure
Grant 64 Ac	lministrat	ion of A	art and Cu	ılture			
2205 Art and	d Culture						
		Minor Head	Sub Head	Catagorized Scheme			
	Heau						
		101		Archaeology		0.54.025	2.7.0.7.7
		104	0001	NULL Total For Sub Head:1	0	3,56,057	3,56,057
1				10tai foi Suo neau.i	0	3,56,057	3,56,057
				(01) Establishment of State Archive			
				Total For Minor: 104	0	3,56,057	3,56,057
				Archives			
		105	0003	NULL	0	12,12,992	12,12,992
				Total For Sub Head:3	0	12,12,992	12,12,992
				(03) State Central Library Shillong			
				Total For Minor: 105	0	12,12,992	12,12,992
				Public Libraries			
		107	0001	NULL	0	5,13,791	5,13,791
				Total For Sub Head:1	0	5,13,791	5,13,791
				(01) State Museum and Archives			
				Total For Minor: 107	0	5,13,791	5,13,791
				Museums			
		108	0001	NULL	0	1,25,671	1,25,671
				Total For Sub Head:1	0	1,25,671	1,25,671
				(01) Tribal Research Institute			
				Total For Minor: 108	0	1,25,671	1,25,671
				Anthropological Survey			
i							

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Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure Grant 64 Administration of Art and Culture Art and Culture 2205 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Total For Sub Major Head: 0 0 44,09,966 44,09,966 **NULL** Total of:VOTED(2205) 0 44,09,966 44,09,966 Total For 2205: 0 44,09,966 44,09,966 Other Scientific Research 3425 **Catagorized Scheme** Sub Minor Sub Major Head Head Head VOTED 60 004 0001 NULL 0 3,42,037 3,42,037 Total For Sub Head:1 0 3,42,037 3,42,037 (01) Tribal Research Institute, Shillong. 3,42,037 3,42,037 **Total For Minor: 4** 0 **Research and Development** Total For Sub Major Head: 60 3,42,037 3,42,037 0 **Others** Total of:VOTED(3425) 0 3,42,037 3,42,037 Total For 3425: 0 3,42,037 3,42,037 Census Survey and Statistics 3454 Minor Sub **Catagorized Scheme** Sub Major Head Head

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea Accounting M	Month:	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administra	tion of A	rt and Cu	lture			
3454 Ce		Minor		Catagorized Scheme			
VOTED	02	110	0001	NULL	0	4,89,421	4,89,421
				Total For Sub Head:1	0	4,89,421	4,89,421
				(01) Special Officer Historical and An	ti Quarium and his staff		
			0002	NULL	0	3,14,875	3,14,875
				Total For Sub Head:2	0	3,14,875	3,14,875
				(02) District Gazetteers and staff			
				Total For Minor: 110	0	8,04,296	8,04,296
				Gazetter and Statistical Memoirs			
			,	Total For Sub Major Head : 2	0	8,04,296	8,04,296
				Surveys and Statistics			
	Total	of:VOT	ED(3454		0	8,04,296	8,04,296
		Tota	al For 345	54:	0	8,04,296	8,04,296
SIXTH-SCH	IEDULE						
2205 Art		Minor Head		Catagorized Scheme			
VOTED	00	105	0001	NULL	0	2,54,912	2,54,912
				Total For Sub Head:1	0	2,54,912	2,54,912
				(01) District Library at Tura	Č	-77	->>-
			0002	NULL	0	3,52,272	3,52,272

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting M Grant 64		020-202 APRIL		ılture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205 Art	and Culture Sub Major Head			Catagorized Scheme			
				Total For Sub Head:2	0	3,52,272	3,52,272
				(02) District Library at Jowai			
			0008	NULL	0	1,31,998	1,31,998
				Total For Sub Head:8	0	1,31,998	1,31,998
				(08) District Library at Nongstoin			
			0009	NULL	0	2,54,647	2,54,647
				Total For Sub Head:9	0	2,54,647	2,54,647
				(09) District Library at Williamna		2,5 1,6 1.	_,-,- ,,
			0011	NULL	0 0	2,38,838	2,38,838
				Total For Sub Head:11	0	2,38,838	2,38,838
				(11) D' (' (I ')	v	2,50,050	2,50,050
			0012	(11) District Library at Nongpoh NULL	0	2,33,351	2,33,351
			0012	Total For Sub Head:12			
					0	2,33,351	2,33,351
			2011	(12) District Library at Baghmara			
			0014	NULL Total For Sub Head:14	0	2,53,866	2,53,866
				Total For Sub Head: 14	0	2,53,866	2,53,866
				(14) District Library at Sohra			
				Total For Minor: 105	0	17,19,884	17,19,884
				Public Libraries			
		107	0002	NULL	0	4,44,852	4,44,852
				Total For Sub Head:2	0	4,44,852	4,44,852
				(02) District Museum at Tura		, ,	, ,
				(02) District Museum at Tura			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2020-2021 Accounting Month: APRIL Grant 64 Administration of Art and Cultur		ılture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
2205	I		Minor Head	Sub Head	Catagorized Scheme			
				0019	NULL	0	1,65,219	1,65,219
					Total For Sub Head:19 (14) District Museum at Jowai	0	1,65,219	1,65,219
					Total For Minor: 107	0	6,10,071	6,10,071
			100	10001	Museums			
			108	0001	NULL	0	72,900	72,900
					Total For Sub Head:1 (01) Tribal Research Institute	0	72,900	72,900
					Total For Minor: 108 Anthropological Survey	0	72,900	72,900
					Total For Sub Major Head: 0 NULL	0	24,02,855	24,02,855
	L	Total	of:VOT	ED(2205	5)	0	24,02,855	24,02,855
				al For 22	05:	0	24,02,855	24,02,855
3425	I	Sub	Researci Minor Head	Sub	Catagorized Scheme			
VOTED		60	004	0002	NULL	0	1,37,512	1,37,512
					Total For Sub Head:2	0	1,37,512	1,37,512
					(02) District Research Officer-			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month	2020-2021 a: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 64 Adn	Grant 64 Administration of Art and Culture							
	3425 Other Scientific Research Sub Minor Sub Catagorized Scheme Major Head Head Head							
	Total For Minor: 4 Research and Development	0	1,37,512	1,37,512				
	Total For Sub Major Head : 60 Others	0	1,37,512	1,37,512				
	Total of:VOTED(3425)	0	1,37,512	1,37,512				
	Total For 3425:	0	1,37,512	1,37,512				
	Total Grant:	0	80,96,666	80,96,666				

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amou
Grant 64 Administration of Art and Culture				-
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2205	68,12,821		
	3425	4,79,549		
	3454	8,04,296		
	Major Head wise Total:	80,96,666		
	Grand Total:	80,96,666		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mo	nın:	APRIL			Expenditure	Expenditure	Expenditure		
a I	nd Draina	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control					
GENERAL									
2702 Mino		Minor	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	0	7,50,072	7,50,072		
				Total For Sub Head:2	0	7,50,072	7,50,072		
				(02) Establishment Of Division & Sub	-Divn.(Minor I Works)				
			0003	NULL	0	8,06,103	8,06,103		
				Total For Sub Head:3	0	8,06,103	8,06,103		
				(03) Establishment Of Irrigation Wing	-				
			0004	NULL	0	50,62,509	50,62,509		
				Total For Sub Head:4	0	50,62,509	50,62,509		
					Minor Irrigation Or (Investigation Divn.)				
			0005	NULL	0	2,56,391	2,56,391		
I				Total For Sub Head:5	0	2,56,391	2,56,391		
						(05) Payment due to MeSEB/Municipa	al Board		
				Total For Minor: 1	0	68,75,075	68,75,075		
				Direction and Administration					
				Total For Sub Major Head: 80	0	68,75,075	68,75,075		
				General					
	Total	of:VOT	ED(2702	2)	0	68,75,075	68,75,075		
			l For 27	02:	0	68,75,075	68,75,075		
2711 Flood	l Control a	nd Drain	age						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin			2020-202 APRIL	:1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	and Irri	Drainag	e, C.O. o	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2711	2711 Flood Control and Drainage Sub Minor Sub Catagorized Scheme Major Head Head Head							
VOTED		01	001	0001	NULL	0	2,37,789	2,37,789
					Total For Sub Head:1	0	2,37,789	2,37,789
					(01) Headquarters Establishment	s		
					Total For Minor: 1	0	2,37,789	2,37,789
					Direction and Administration		, ,	, ,
				7	Total For Sub Major Head: 1	0	2,37,789	2,37,789
					Flood Control			
		Total	of:VOT	ED(2711)		0	2,37,789	2,37,789
			Tota	l For 271	1:	0	2,37,789	2,37,789
SIXTH-S	CHEDU	LE						
2702	Minor I	Major Head	Minor Head	Head	Catagorized Scheme			
VOTED		80	001	0002	NULL THE STATE 12	0	51,20,350	51,20,350
					Total For Sub Head:2	0	51,20,350	51,20,350
					(02) Establishment Of Division &	& Sub-Divn.(Minor I Works)		
				0003	NULL	0	1,27,14,703	1,27,14,703
					Total For Sub Head:3	0	1,27,14,703	1,27,14,703

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2020-2021 Accounting Month: APRIL Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2702 Minor Irriga Sul Ma Hea	b Minor ajor Head				
		(03) Establishment Of Irrigation Wing 0004 NULL Total For Sub Head:4 (04) Strengthening Of Surface Water-l	0 0 Minor Irrigation Or (Investigation Divn.)	63,17,206 63,17,206	63,17,206 63,17,206
		Total For Minor: 1 Direction and Administration	0	2,41,52,259	2,41,52,259
To	otal of:VOTE	Total For Sub Major Head : 80 General ED(2702)	0	2,41,52,259	2,41,52,259
	Total	For 2702:	0	2,41,52,259	2,41,52,259
		Total Grant:	0	3,12,65,123	3,12,65,123

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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3,12,65,123

3,12,65,123

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: APRIL** Expenditure Expenditure Expenditure 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control Grant and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects **Scheme Wise Total:** Scheme **Scheme Descr** Major **Amount** Code Head **377 NULL** 2702 3,10,27,334 2711 2,37,789

Major Head wise Total:

Grand Total:

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Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
G rant 94 In	terest Payı	ment			-		•	
GENERAL								
2049 Interes	t Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme				
HARGED	01	101	0078	NULL	0	6,55,50,000	6,55,50,000	
				Total For Sub Head:78	0	6,55,50,000	6,55,50,000	
			3607	(14) New Loan 2018-19 NULL	0	2,39,40,000	2,39,40,000	
			3007	Total For Sub Head:3607	0	2,39,40,000	2,39,40,000	
					(12) New Loan 2016-17	V	2,37,40,000	2,37,40,000
			4716	NULL	0	2,71,20,000	2,71,20,000	
					Total For Sub Head:4716	0	2,71,20,000	2,71,20,000
				(72) 9.04% Meghalaya State Deve	lopment Loan 2021			
			4787	NULL	0	4,25,00,000	4,25,00,000	
				Total For Sub Head:4787	0	4,25,00,000	4,25,00,000	
				(83) 8.50% Meghalaya Governme	nt Stock 2023			
			4897	NULL	0	4,03,50,000	4,03,50,000	
				Total For Sub Head:4897	0	4,03,50,000	4,03,50,000	
				(03) 8.07% MSDL/MGS 2025				
			4942	NULL	0	2,38,80,000	2,38,80,000	
				Total For Sub Head:4942	0	2,38,80,000	2,38,80,000	
				(09) 7.96% MSDL/MGS 2025				
				Total For Minor: 101	0	22,33,40,000	22,33,40,000	
				Interest on Market Loans				
		123	0001	NULL	0	3,18,48,000	3,18,48,000	
				Total For Sub Head:1	0	3,18,48,000	3,18,48,000	

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	Total Progressive Amount	
	Expenditure	

Financial Year: Accounting Month:		th: A	2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	94 Int	erest Pay	ment					
2049	Sub		b Minor Sub ajor Head Head		Catagorized Scheme			
					(01) Interest on special securities	issued to National Small Saving Fund of the Centra	l Gove	
					Total For Minor: 123	0	3,18,48,000	3,18,48,000
					Interest on Special Securities i	ssued to National Small Savings Fund of the		
			305	0001	NULL	0	5,83,700	5,83,700
					Total For Sub Head:1	0	5,83,700	5,83,700
					(01) Management of Debts			
					Total For Minor: 305	0	5,83,700	5,83,700
					Management of Debt			
					Total For Sub Major Head: 1	0	25,57,71,700	25,57,71,700
					Interest on Internal Debt			
		04	104	0001	NULL	0	70,298	70,298
					Total For Sub Head:1	0	70,298	70,298
					(01) Loans for Modernisation of	Police Forces		
					Total For Minor: 104	0	70,298	70,298
					Interest on Loans for Non-Plan	1 Schemes		
					Total For Sub Major Head: 4	0	70,298	70,298
					Interest on Loans and Advances	from Central Government		
	Total of:CHARGED(2049)			2049)	0	25,58,41,998	25,58,41,998	
	Total For 2049:				49:	0	25,58,41,998	25,58,41,998

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Financial Year : Accounting Month:	2020-2021 APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest	Payment				
		Total Grant:	0	25,58,41,998	25,58,41,998

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment	-			-
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL		5,58,41,998		
	Major Head wise Total: 2	5,58,41,998		
	Grand Total: 2	5,58,41,998		

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Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: /	APRIL			Expenditure	Expenditure	Expenditure
Grant 95 Publ	lic Serv	ice Comi	mission (Appropriation)			
GENERAL							
2051 Public Se	ervice C	Commissi	ion				
		Minor		Catagorized Scheme			
		Head	Head				
	Head						
CHARGED	00	102	0001	NULL	0	31,99,414	31,99,414
				Total For Sub Head:1	0	31,99,414	31,99,414
				(01) Establishment, Secretary, State Pu	blic Service Commission.		
				Total For Minor: 102	0	31,99,414	31,99,414
				State Public Service Commission			
				Total For Sub Major Head: 0	0	31,99,414	31,99,414
				NULL			
	Total	of:CHA	RGED(2	2051)	0	31,99,414	31,99,414
		Tota	ıl For 20		0	31,99,414	31,99,414
		10ta	<u> </u>	31;	U	31,77,414	31,99,414
				Total Grant:	0	31,99,414	31,99,414

Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2051 3	1,99,414	
	Major Head wise Total: 3	1,99,414	
	Grand Total: 3	1,99,414	

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Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	in: A	PRIL			lxpenditure	Expenditure	Expenditure
Grant 96 Int	ernal Deb	ot of the	State Gov	vernment (Appropriation)			
GENERAL							
6003 Interna	l Debt of t	the State	Governi	ment			
0000		Minor		Catagorized Scheme			
	Major		Head	o .			
	Head						
CHARGED	00	111	2890	NULL	0	3,41,05,000	3,41,05,000
				Total For Sub Head:2890	0	3,41,05,000	3,41,05,000
				(01) National Small Savings Fund			
				Total For Minor: 111	0	3,41,05,000	3,41,05,000
				Special Securities issued to National	Small Savings Fund of the Central Go		
	,		ı	Total For Sub Major Head : 0	0	3,41,05,000	3,41,05,000
			,	NULL			
	Total o	of:CHA	RGED(6	5003)	0	3,41,05,000	3,41,05,000
		Tota	ıl For 600	03:	0	3,41,05,000	3,41,05,000
				Total Grant:	0	3,41,05,000	3,41,05,000
						, , ,	, , ,

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	3,41,05,000		
	Major Head wise Total:	3,41,05,000		
	Grand Total:	3,41,05,000		

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	: A			e Central Government	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
	Sub	nces froi Minor Head	Sub	ntral Government Catagorized Scheme				
CHARGED	09	800	0001	NULL	0	2,07,520	2,07,520	
				Total For Sub Head:1	0	2,07,520	2,07,520	
				(01) Loans for Modernisation of Po	lice Forces			
				Total For Minor: 800	0	2,07,520	2,07,520	
				Other Loans				
			7	Total For Sub Major Head : 9	0	2,07,520	2,07,520	
Other Loans for States/Union Territories with Legislature Schemes								
	Total of:CHARGED(6004) 0 2,07,520 2,07,520					2,07,520		
	Total For 6004: 0 2,07,520 2,07,520							
		Total Grant: 0 2,07,520 2,07,520						

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Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6004	2,07,520		
	Major Head wise Total:	2,07,520		
	Grand Total:	2,07,520		