

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>GENERAL</b>									
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	02	101	0002	NULL	69,26,337	17,35,571	86,61,908		
				Total For Sub Head:2	<b>69,26,337</b>	<b>17,35,571</b>	<b>86,61,908</b>		
				(02) Speaker and Deputy Speaker					
				<b>Total For Minor: 101</b>	<b>69,26,337</b>	<b>17,35,571</b>	<b>86,61,908</b>		
				<b>Legislative Assembly</b>					
				<b>Total For Sub Major Head : 2</b>	<b>69,26,337</b>	<b>17,35,571</b>	<b>86,61,908</b>		
				<b>State/Union Territory Legislatures</b>					
				<b>Total of:CHARGED(2011)</b>	<b>69,26,337</b>	<b>17,35,571</b>	<b>86,61,908</b>		
<b>VOTED</b>	02	101	0001	NULL	5,45,23,657	1,70,36,637	7,15,60,294		
				Total For Sub Head:1	<b>5,45,23,657</b>	<b>1,70,36,637</b>	<b>7,15,60,294</b>		
				(01) Members of Legislature					
			0002	NULL	0	66,612	66,612		
				Total For Sub Head:2	<b>0</b>	<b>66,612</b>	<b>66,612</b>		
				(02) Speaker and Deputy Speaker					
			0003	NULL	8,76,500	17,000	8,93,500		
				Total For Sub Head:3	<b>8,76,500</b>	<b>17,000</b>	<b>8,93,500</b>		
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	39,90,829	12,45,957	52,36,786		
				Total For Sub Head:4	<b>39,90,829</b>	<b>12,45,957</b>	<b>52,36,786</b>		
				(04) Chief Whip and Deputy Chief Whip					
			0005	NULL	4,00,000	0	4,00,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:5</b>					
				<b>4,00,000</b>		<b>0</b>		<b>4,00,000</b>	
				(05) Discretionary Grant by Chief Whip					
		0006	NULL	19,13,208		2,04,000		21,17,208	
				<b>Total For Sub Head:6</b>					
				<b>19,13,208</b>		<b>2,04,000</b>		<b>21,17,208</b>	
				(06) Leader of Opposition					
		0007	NULL	2,00,000		0		2,00,000	
				<b>Total For Sub Head:7</b>					
				<b>2,00,000</b>		<b>0</b>		<b>2,00,000</b>	
				(07) Discretionary Grant by Leader of Opposition					
		0010	NULL	19,81,513		5,29,897		25,11,410	
				<b>Total For Sub Head:10</b>					
				<b>19,81,513</b>		<b>5,29,897</b>		<b>25,11,410</b>	
				(10) Opposition Chief Whip					
		0011	NULL	2,00,000		0		2,00,000	
				<b>Total For Sub Head:11</b>					
				<b>2,00,000</b>		<b>0</b>		<b>2,00,000</b>	
				(11) Discretionery Grant Of Opposition Chief Whip					
		0012	NULL	0		4,72,00,000		4,72,00,000	
				<b>Total For Sub Head:12</b>					
				<b>0</b>		<b>4,72,00,000</b>		<b>4,72,00,000</b>	
				(12) Discretionery Grant by MLAs					
				<b>Total For Minor: 101</b>		<b>6,40,85,707</b>		<b>6,63,00,103</b>	
				<b>6,40,85,707</b>		<b>6,63,00,103</b>		<b>13,03,85,810</b>	
				<b>Legislative Assembly</b>					
	103	0001	NULL	24,82,89,446		3,69,15,895		28,52,05,341	
				<b>Total For Sub Head:1</b>					
				<b>24,82,89,446</b>		<b>3,69,15,895</b>		<b>28,52,05,341</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Secretariat Establishment					
		0002		NULL	6,44,646	1,00,000		7,44,646	
				Total For Sub Head:2	<b>6,44,646</b>	<b>1,00,000</b>		<b>7,44,646</b>	
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0009		NULL	8,88,804	0		8,88,804	
				Total For Sub Head:9	<b>8,88,804</b>	<b>0</b>		<b>8,88,804</b>	
				(09)Digitalisation of State Legislative records					
				<b>Total For Minor: 103</b>	<b>24,98,22,896</b>	<b>3,70,15,895</b>		<b>28,68,38,791</b>	
				<b>Legislative Secretariat</b>					
	800	0001		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:1	<b>2,00,000</b>	<b>0</b>		<b>2,00,000</b>	
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				<b>Total For Minor: 800</b>	<b>2,00,000</b>	<b>0</b>		<b>2,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>31,41,08,603</b>	<b>10,33,15,998</b>		<b>41,74,24,601</b>	
				<b>State/Union Territory Legislatures</b>					
				<b>Total of:VOTED(2011)</b>	<b>31,41,08,603</b>	<b>10,33,15,998</b>		<b>41,74,24,601</b>	
				<b>Total For 2011:</b>	<b>32,10,34,940</b>	<b>10,50,51,569</b>		<b>42,60,86,509</b>	
<b>2058</b>	Stationery and Printing								
				<b>Catagorized Scheme</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
<b>2058</b>	Stationery and Printing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0007	NULL	2,95,15,184	59,32,838	3,54,48,022
				Total For Sub Head:7	<b>2,95,15,184</b>	<b>59,32,838</b>	<b>3,54,48,022</b>
				(01) Meghalaya Legislative Assembly Printing Press			
				<b>Total For Minor: 103</b>	<b>2,95,15,184</b>	<b>59,32,838</b>	<b>3,54,48,022</b>
				<b>Government Presses</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,95,15,184</b>	<b>59,32,838</b>	<b>3,54,48,022</b>
				NULL			
	<b>Total of:VOTED(2058)</b>				<b>2,95,15,184</b>	<b>59,32,838</b>	<b>3,54,48,022</b>
	<b>Total For 2058:</b>				<b>2,95,15,184</b>	<b>59,32,838</b>	<b>3,54,48,022</b>
	<b>Total Grant:</b>				<b>35,05,50,124</b>	<b>11,09,84,407</b>	<b>46,15,34,531</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2011		42,60,86,509			
		2058		3,54,48,022			
		<b>Major Head wise Total:</b>		<b>46,15,34,531</b>			
		<b>Grand Total:</b>		<b>46,15,34,531</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant 02 Governor</b>											
<b>GENERAL</b>											
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>											
<b>Sub Minor Sub Catagorized Scheme</b>											
<b>Major Head Head</b>											
<b>CHARGED</b>	03	001	0001	NULL	30,20,072	48,026	30,68,098				
			Total For Sub Head:1			<b>30,20,072</b>	<b>48,026</b>	<b>30,68,098</b>			
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)								
			<b>Total For Minor: 1</b>			<b>30,20,072</b>	<b>48,026</b>	<b>30,68,098</b>			
		<b>Direction and Administration</b>									
		090	0001	NULL	47,82,799	17,80,224	65,63,023				
				Total For Sub Head:1			<b>47,82,799</b>	<b>17,80,224</b>	<b>65,63,023</b>		
				(01) Secretariat							
				<b>Total For Minor: 90</b>			<b>47,82,799</b>	<b>17,80,224</b>	<b>65,63,023</b>		
		<b>Secretariat</b>									
		101	0001	NULL	14,45,754	5,52,152	19,97,906				
				Total For Sub Head:1			<b>14,45,754</b>	<b>5,52,152</b>	<b>19,97,906</b>		
	(01) Emoluments of the Governor										
	<b>Total For Minor: 101</b>			<b>14,45,754</b>	<b>5,52,152</b>	<b>19,97,906</b>					
	<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>										
	102	0001	NULL	3,41,400	0	3,41,400					
			Total For Sub Head:1			<b>3,41,400</b>	<b>0</b>	<b>3,41,400</b>			
			(01) Discretionary Grant by Governor								
		0002	NULL	4,00,000	0	4,00,000					
			Total For Sub Head:2			<b>4,00,000</b>	<b>0</b>	<b>4,00,000</b>			
(02) Development Grant by the Governor											
<b>Total For Minor: 102</b>			<b>7,41,400</b>	<b>0</b>	<b>7,41,400</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>							
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>Discretionary Grants</b>							
103	0001	NULL	1,27,27,089	22,18,188	1,49,45,277		
		Total For Sub Head:1	<b>1,27,27,089</b>	<b>22,18,188</b>	<b>1,49,45,277</b>		
		(01) General Establishment					
		<b>Total For Minor: 103</b>	<b>1,27,27,089</b>	<b>22,18,188</b>	<b>1,49,45,277</b>		
<b>Household Establishment</b>							
105	0001	NULL	8,05,735	1,29,323	9,35,058		
		Total For Sub Head:1	<b>8,05,735</b>	<b>1,29,323</b>	<b>9,35,058</b>		
		(01) Medical Facilities					
		<b>Total For Minor: 105</b>	<b>8,05,735</b>	<b>1,29,323</b>	<b>9,35,058</b>		
<b>Medical Facilities</b>							
106	0001	NULL	11,48,586	1,92,083	13,40,669		
		Total For Sub Head:1	<b>11,48,586</b>	<b>1,92,083</b>	<b>13,40,669</b>		
		(01) Entertainment Expenses					
		<b>Total For Minor: 106</b>	<b>11,48,586</b>	<b>1,92,083</b>	<b>13,40,669</b>		
<b>Entertainment Expenses</b>							
107	0001	NULL	7,63,493	1,51,040	9,14,533		
		Total For Sub Head:1	<b>7,63,493</b>	<b>1,51,040</b>	<b>9,14,533</b>		
		(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha					
		<b>Total For Minor: 107</b>	<b>7,63,493</b>	<b>1,51,040</b>	<b>9,14,533</b>		
<b>Expenditure from Contract Allowance</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>									
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>108</b>									
		0001	NULL		35,72,868		5,17,506		40,90,374
		Total For Sub Head:1			<b>35,72,868</b>		<b>5,17,506</b>		<b>40,90,374</b>
		(01) Expenditure on tours by the Governor and for staff							
		<b>Total For Minor: 108</b>			<b>35,72,868</b>		<b>5,17,506</b>		<b>40,90,374</b>
		<b>Tour Expenses</b>							
		800	0001	NULL	89,006		0		89,006
		Total For Sub Head:1			<b>89,006</b>		<b>0</b>		<b>89,006</b>
		(01) Traveling and equipment allowances of the Governor on appointment							
		0003	NULL		12,44,427		4,71,931		17,16,358
		Total For Sub Head:3			<b>12,44,427</b>		<b>4,71,931</b>		<b>17,16,358</b>
		(03) Maintenance and repairs of the official residences of the Governor							
		0004	NULL		39,06,441		0		39,06,441
		Total For Sub Head:4			<b>39,06,441</b>		<b>0</b>		<b>39,06,441</b>
		(04) Maintenance of other residential/non- residential buildings							
		0005	NULL		74,06,050		14,69,711		88,75,761
		Total For Sub Head:5			<b>74,06,050</b>		<b>14,69,711</b>		<b>88,75,761</b>
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		<b>Total For Minor: 800</b>			<b>1,26,45,924</b>		<b>19,41,642</b>		<b>1,45,87,566</b>
		<b>Other Expenditure</b>							
		<b>Total For Sub Major Head : 3</b>			<b>4,16,53,720</b>		<b>75,30,184</b>		<b>4,91,83,904</b>
		<b>Governor/Administrator of Union Territories</b>							

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>02</b> Governor			
<b>2012</b>	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of:CHARGED(2012)</b>	<b>4,16,53,720</b>	<b>75,30,184</b>	<b>4,91,83,904</b>
	<b>Total For 2012:</b>	<b>4,16,53,720</b>	<b>75,30,184</b>	<b>4,91,83,904</b>
	<b>Total Grant:</b>	<b>4,16,53,720</b>	<b>75,30,184</b>	<b>4,91,83,904</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	4,91,83,904
<b>Major Head wise Total:</b>			<b>4,91,83,904</b>
<b>Grand Total:</b>			<b>4,91,83,904</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.										
<b>GENERAL</b>										
<b>2013</b> Council of Ministers										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0004	NULL	1,00,00,000	0	1,00,00,000			
				Total For Sub Head:4	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>			
				(04) Chief Minister's Special Grants						
				<b>Total For Minor: 105</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>			
	<b>Discretionary grant by Ministers</b>									
	800	0001	NULL	37,12,911	9,36,412	46,49,323				
			Total For Sub Head:1	<b>37,12,911</b>	<b>9,36,412</b>	<b>46,49,323</b>				
			(01) Chief Minister							
			<b>Total For Minor: 800</b>	<b>37,12,911</b>	<b>9,36,412</b>	<b>46,49,323</b>				
	<b>Other Expenditure</b>									
		<b>Total For Sub Major Head : 0</b>		<b>1,37,12,911</b>	<b>9,36,412</b>	<b>1,46,49,323</b>				
		<b>NULL</b>								
<b>Total of:VOTED(2013)</b>					<b>1,37,12,911</b>	<b>9,36,412</b>	<b>1,46,49,323</b>			
<b>Total For 2013:</b>					<b>1,37,12,911</b>	<b>9,36,412</b>	<b>1,46,49,323</b>			
<b>2052</b> Secretariat-General Services										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	85,41,856	16,00,893	1,01,42,749			
				Total For Sub Head:1	<b>85,41,856</b>	<b>16,00,893</b>	<b>1,01,42,749</b>			
				(01) Chief Minister`s Secretariat.						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.					
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 90</b>	<b>85,41,856</b>	<b>16,00,893</b>	<b>1,01,42,749</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>85,41,856</b>	<b>16,00,893</b>	<b>1,01,42,749</b>
				<b>NULL</b>			
				<b>Total of:VOTED(2052)</b>	<b>85,41,856</b>	<b>16,00,893</b>	<b>1,01,42,749</b>
				<b>Total For 2052:</b>	<b>85,41,856</b>	<b>16,00,893</b>	<b>1,01,42,749</b>
				<b>Total Grant:</b>	<b>2,22,54,767</b>	<b>25,37,305</b>	<b>2,47,92,072</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	1,46,49,323	
		2052	1,01,42,749	
		<b>Major Head wise Total:</b>	<b>2,47,92,072</b>	
		<b>Grand Total:</b>	<b>2,47,92,072</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 04</b> Administration of Justice										
<b>GENERAL</b>										
<b>2014</b> Administration of Justice										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>CHARGED</b>	00	102	0001	NULL	50,13,089	16,63,631	66,76,720			
				Total For Sub Head:1	<b>50,13,089</b>	<b>16,63,631</b>	<b>66,76,720</b>			
				(01) Judges of High Court/Bench						
			0002	NULL	4,46,74,681	84,50,006	5,31,24,687			
				Total For Sub Head:2	<b>4,46,74,681</b>	<b>84,50,006</b>	<b>5,31,24,687</b>			
				(02) High Court/Bench Office						
			0003	NULL	24,58,225	4,75,598	29,33,823			
				Total For Sub Head:3	<b>24,58,225</b>	<b>4,75,598</b>	<b>29,33,823</b>			
				(03) Judicial Academy						
				<b>Total For Minor: 102</b>		<b>5,21,45,995</b>	<b>1,05,89,235</b>	<b>6,27,35,230</b>		
	<b>High Courts</b>									
	<b>Total For Sub Major Head : 0</b>		<b>5,21,45,995</b>	<b>1,05,89,235</b>	<b>6,27,35,230</b>					
	<b>NULL</b>									
<b>Total of:CHARGED(2014)</b>					<b>5,21,45,995</b>	<b>1,05,89,235</b>	<b>6,27,35,230</b>			
<b>VOTED</b>	00	105	0001	NULL	2,45,21,991	75,20,486	3,20,42,477			
				Total For Sub Head:1	<b>2,45,21,991</b>	<b>75,20,486</b>	<b>3,20,42,477</b>			
				(01) District And Sessions Judges Including Munsif Courts Etc.,						
				<b>Total For Minor: 105</b>		<b>2,45,21,991</b>	<b>75,20,486</b>	<b>3,20,42,477</b>		
				<b>Civil and Session Courts</b>						
	108	0001	NULL	60,321	25,681	86,002				
		Total For Sub Head:1	<b>60,321</b>	<b>25,681</b>	<b>86,002</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
		0002			NULL	12,500	0		12,500
					Total For Sub Head:2		<b>12,500</b>	<b>0</b>	<b>12,500</b>
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
		0003			NULL	1,82,00,593	36,98,842		2,18,99,435
					Total For Sub Head:3		<b>1,82,00,593</b>	<b>36,98,842</b>	<b>2,18,99,435</b>
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					<b>Total For Minor: 108</b>	<b>1,82,73,414</b>	<b>37,24,523</b>		<b>2,19,97,937</b>
					<b>Criminal Courts</b>				
		114		0001	NULL	72,79,562	14,39,737		87,19,299
					Total For Sub Head:1		<b>72,79,562</b>	<b>14,39,737</b>	<b>87,19,299</b>
					(01) Advocate General & Additional Advocate General and their Offices				
		0002			NULL	21,50,645	4,06,779		25,57,424
					Total For Sub Head:2		<b>21,50,645</b>	<b>4,06,779</b>	<b>25,57,424</b>
					(02) Legal Remembrancer & his Office				
		0003			NULL	6,66,000	6,66,000		13,32,000
					Total For Sub Head:3		<b>6,66,000</b>	<b>6,66,000</b>	<b>13,32,000</b>
					(03) Public Prosecutor\Govt. Advocates etc.,				
		0005			NULL	6,60,057	1,25,879		7,85,936
					Total For Sub Head:5		<b>6,60,057</b>	<b>1,25,879</b>	<b>7,85,936</b>
					(05) Senior Govt. Advocates & their offices				
					<b>Total For Minor: 114</b>	<b>1,07,56,264</b>	<b>26,38,395</b>		<b>1,33,94,659</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice							
<b>2014</b>	Administration of Justice								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Legal Advisers and Counsels</b>								
	800	0004	NULL	27,99,149	7,07,932	35,07,081			
			Total For Sub Head:4	<b>27,99,149</b>	<b>7,07,932</b>	<b>35,07,081</b>			
			(04) State Law Commision						
		0006	NULL	53,09,327	11,18,049	64,27,376			
			Total For Sub Head:6	<b>53,09,327</b>	<b>11,18,049</b>	<b>64,27,376</b>			
			(06) Meghalaya State Legal Services Authority						
		0009	NULL	1,96,000	50,000	2,46,000			
			Total For Sub Head:9	<b>1,96,000</b>	<b>50,000</b>	<b>2,46,000</b>			
			(09) Permanent Lok Adalat						
		0012	NULL	3,70,236	80,867	4,51,103			
			Total For Sub Head:12	<b>3,70,236</b>	<b>80,867</b>	<b>4,51,103</b>			
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority						
			<b>Total For Minor: 800</b>	<b>86,74,712</b>	<b>19,56,848</b>	<b>1,06,31,560</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 0</b>	<b>6,22,26,381</b>	<b>1,58,40,252</b>	<b>7,80,66,633</b>			
			NULL						
	<b>Total of:VOTED(2014)</b>			<b>6,22,26,381</b>	<b>1,58,40,252</b>	<b>7,80,66,633</b>			
	<b>Total For 2014:</b>			<b>11,43,72,376</b>	<b>2,64,29,487</b>	<b>14,08,01,863</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 04</b> Administration of Justice										
<b>2014</b> Administration of Justice										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	1,75,45,137	37,51,488	2,12,96,625			
				Total For Sub Head:1	<b>1,75,45,137</b>	<b>37,51,488</b>	<b>2,12,96,625</b>			
				(01) Courts of Deputy Commissioner, his Assistants.,etc						
			0002	NULL	28,57,249	5,38,806	33,96,055			
				Total For Sub Head:2	<b>28,57,249</b>	<b>5,38,806</b>	<b>33,96,055</b>			
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.						
			0003	NULL	5,510	0	5,510			
				Total For Sub Head:3	<b>5,510</b>	<b>0</b>	<b>5,510</b>			
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
				<b>Total For Minor: 108</b>	<b>2,04,07,896</b>	<b>42,90,294</b>	<b>2,46,98,190</b>			
				<b>Criminal Courts</b>						
		114	0002	NULL	33,70,519	6,64,192	40,34,711			
				Total For Sub Head:2	<b>33,70,519</b>	<b>6,64,192</b>	<b>40,34,711</b>			
				(02) Legal Remembrancer & his Office						
			0004	NULL	6,32,140	72,000	7,04,140			
Total For Sub Head:4	<b>6,32,140</b>			<b>72,000</b>	<b>7,04,140</b>					
(04) Public Prosecutor/Govt. Pleaders etc.,										
		<b>Total For Minor: 114</b>	<b>40,02,659</b>	<b>7,36,192</b>	<b>47,38,851</b>					
		<b>Legal Advisers and Counsels</b>								
		<b>Total For Sub Major Head : 0</b>	<b>2,44,10,555</b>	<b>50,26,486</b>	<b>2,94,37,041</b>					
		<b>NULL</b>								

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 04</b>	Administration of Justice			
<b>2014</b>	Administration of Justice			
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b>			<b>Catagorized Scheme</b>
	<b>Total of:VOTED(2014)</b>	2,44,10,555	50,26,486	2,94,37,041
	<b>Total For 2014:</b>	2,44,10,555	50,26,486	2,94,37,041
	<b>Total Grant:</b>	13,87,82,931	3,14,55,973	17,02,38,904

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	17,02,38,904
<b>Major Head wise Total:</b>			<b>17,02,38,904</b>
<b>Grand Total:</b>			<b>17,02,38,904</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>GENERAL</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	98,01,379	18,90,743		1,16,92,122	
				Total For Sub Head:1	<b>98,01,379</b>	<b>18,90,743</b>		<b>1,16,92,122</b>	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				<b>Total For Minor: 102</b>	<b>98,01,379</b>	<b>18,90,743</b>		<b>1,16,92,122</b>	
				<b>Electoral Officers</b>					
		103	0001	NULL	23,66,127	3,94,574		27,60,701	
				Total For Sub Head:1	<b>23,66,127</b>	<b>3,94,574</b>		<b>27,60,701</b>	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				<b>Total For Minor: 103</b>	<b>23,66,127</b>	<b>3,94,574</b>		<b>27,60,701</b>	
				<b>Preparation and Printing of Electoral rolls</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,21,67,506</b>	<b>22,85,317</b>		<b>1,44,52,823</b>	
				NULL					
				<b>Total of:VOTED(2015)</b>	<b>1,21,67,506</b>	<b>22,85,317</b>		<b>1,44,52,823</b>	
				<b>Total For 2015:</b>	<b>1,21,67,506</b>	<b>22,85,317</b>		<b>1,44,52,823</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0002	NULL	1,96,18,735	34,28,156		2,30,46,891	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>1,96,18,735</b>	<b>34,28,156</b>	<b>2,30,46,891</b>	
					(02) Election Officers and Office establishment in the Districts				
	0003				NULL	52,62,012	9,26,174	61,88,186	
					Total For Sub Head:3	<b>52,62,012</b>	<b>9,26,174</b>	<b>61,88,186</b>	
					(03) Election Officers and office establishment in the Sub-Division				
					<b>Total For Minor: 102</b>	<b>2,48,80,747</b>	<b>43,54,330</b>	<b>2,92,35,077</b>	
					<b>Electoral Officers</b>				
	103								
		0001			NULL	2,39,08,634	46,23,758	2,85,32,392	
					Total For Sub Head:1	<b>2,39,08,634</b>	<b>46,23,758</b>	<b>2,85,32,392</b>	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	16,77,402	0	16,77,402	
					Total For Sub Head:2	<b>16,77,402</b>	<b>0</b>	<b>16,77,402</b>	
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-8,000	0	-8,000	
					Total For Sub Head:3	<b>-8,000</b>	<b>0</b>	<b>-8,000</b>	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
					<b>Total For Minor: 103</b>	<b>2,55,78,036</b>	<b>46,23,758</b>	<b>3,02,01,794</b>	
					<b>Preparation and Printing of Electoral rolls</b>				
	106								
		0001			NULL	0	-2,044	-2,044	
					Total For Sub Head:1	<b>0</b>	<b>-2,044</b>	<b>-2,044</b>	
					(01) Expenditure on Election to State Legislative Assembly				
					<b>Total For Minor: 106</b>	<b>0</b>	<b>-2,044</b>	<b>-2,044</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>05</b>	Elections					
<b>2015</b>	Elections						
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>			
	<b>Major</b>	<b>Head</b>	<b>Head</b>				
	<b>Head</b>						
		<b>Charges for conduct of elections to State/ Union Territory Legislature</b>					
		<b>Total For Sub Major Head : 0</b>		<b>5,04,58,783</b>	<b>89,76,044</b>	<b>5,94,34,827</b>	
		<b>NULL</b>					
	<b>Total of:VOTED(2015)</b>		<b>5,04,58,783</b>	<b>89,76,044</b>	<b>5,94,34,827</b>		
	<b>Total For 2015:</b>		<b>5,04,58,783</b>	<b>89,76,044</b>	<b>5,94,34,827</b>		
	<b>Total Grant:</b>		<b>6,26,26,289</b>	<b>1,12,61,361</b>	<b>7,38,87,650</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	7,38,87,650
<b>Major Head wise Total:</b>			<b>7,38,87,650</b>
<b>Grand Total:</b>			<b>7,38,87,650</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
<b>GENERAL</b>							
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0003	NULL	1,08,475	0	1,08,475
				Total For Sub Head:3	<b>1,08,475</b>	<b>0</b>	<b>1,08,475</b>
				(03) Payment due to M.E.S.E.B/Municipal Board			
				<b>Total For Minor: 1</b>	<b>1,08,475</b>	<b>0</b>	<b>1,08,475</b>
				<b>Direction and Administration</b>			
		102	0001	NULL	40,99,753	8,15,109	49,14,862
				Total For Sub Head:1	<b>40,99,753</b>	<b>8,15,109</b>	<b>49,14,862</b>
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	8,24,902	1,76,150	10,01,052
				Total For Sub Head:2	<b>8,24,902</b>	<b>1,76,150</b>	<b>10,01,052</b>
				(02) Drawing Section for Survey.			
			0003	NULL	18,83,082	3,91,782	22,74,864
				Total For Sub Head:3	<b>18,83,082</b>	<b>3,91,782</b>	<b>22,74,864</b>
				(03) Reproduction Section for Survey.			
			0004	NULL	1,08,76,267	22,99,386	1,31,75,653
				Total For Sub Head:4	<b>1,08,76,267</b>	<b>22,99,386</b>	<b>1,31,75,653</b>
				(04) Traverse Section for Surveys			
			0005	NULL	35,90,405	6,65,398	42,55,803
				Total For Sub Head:5	<b>35,90,405</b>	<b>6,65,398</b>	<b>42,55,803</b>
				(05) Establishment of Survey School.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>					
				<b>2,12,74,409</b>		<b>43,47,825</b>		<b>2,56,22,234</b>	
				<b>Survey and Settlement Operations</b>					
	103	0001		NULL	36,05,886	6,61,836	42,67,722		
				Total For Sub Head:1		<b>36,05,886</b>		<b>42,67,722</b>	
				(01) Directorate Of Land Records					
		0007		NULL	1,18,81,166	22,08,785	1,40,89,951		
				Total For Sub Head:7		<b>1,18,81,166</b>		<b>1,40,89,951</b>	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	1,51,87,449	29,19,743	1,81,07,192		
				Total For Sub Head:9		<b>1,51,87,449</b>		<b>1,81,07,192</b>	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	5,13,682	1,01,954	6,15,636		
				Total For Sub Head:10		<b>5,13,682</b>		<b>6,15,636</b>	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				<b>Total For Minor: 103</b>		<b>3,11,88,183</b>		<b>3,70,80,501</b>	
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>		<b>5,25,71,067</b>		<b>1,02,40,143</b>	
				NULL					
				<b>Total Grant:</b>		<b>15,32,59,489</b>		<b>22,18,46,399</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.								
<b>2029</b>	Land Revenue									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>Total of:VOTED(2029)</b>				<b>5,25,71,067</b>	<b>1,02,40,143</b>	<b>6,28,11,210</b>				
<b>Total For 2029:</b>				<b>5,25,71,067</b>	<b>1,02,40,143</b>	<b>6,28,11,210</b>				
<b>2245</b>	Relief on account of Natural Calamities									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	05	101	0003	NULL	0	14,00,00,000	14,00,00,000			
			Total For Sub Head:3				<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>	
			(03) Transfer to 8121-General and other Reserve Fund-122-SDRF							
	<b>Total For Minor: 101</b>				<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>			
	<b>Transfer to Reserve Funds and Deposit Accounts- State Disaster Response</b>									
	<b>Total For Sub Major Head : 5</b>				<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>			
	<b>State Disaster Response Fund</b>									
	80	102	0003	NULL	43,847	0	43,847			
			Total For Sub Head:3				<b>43,847</b>	<b>0</b>	<b>43,847</b>	
			(03) Human Resource Support in Disaster Management							
<b>Total For Minor: 102</b>				<b>43,847</b>	<b>0</b>	<b>43,847</b>				
<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>										
<b>Total For Sub Major Head : 80</b>				<b>43,847</b>	<b>0</b>	<b>43,847</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>General</b>					
	<b>Total of: VOTED(2245)</b>				<b>43,847</b>	<b>14,00,00,000</b>	<b>14,00,43,847</b>		
	<b>Total For 2245:</b>				<b>43,847</b>	<b>14,00,00,000</b>	<b>14,00,43,847</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,04,77,872	19,03,405	1,23,81,277		
				Total For Sub Head: 1	<b>1,04,77,872</b>	<b>19,03,405</b>	<b>1,23,81,277</b>		
				(01) Establishment In Districts					
				<b>Total For Minor: 1</b>	<b>1,04,77,872</b>	<b>19,03,405</b>	<b>1,23,81,277</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,04,77,872</b>	<b>19,03,405</b>	<b>1,23,81,277</b>		
				NULL					
	<b>Total of: VOTED(2029)</b>				<b>1,04,77,872</b>	<b>19,03,405</b>	<b>1,23,81,277</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2029:</b>		<b>1,04,77,872</b>		<b>19,03,405</b>		<b>1,23,81,277</b>		
<b>2245</b>	Relief on account of Natural Calamities								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	101	0001	NULL	0	0	0		
				Total For Sub Head: 1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Creation of Website for Disaster Management					
			0002	NULL	7,73,243	76,700	8,49,943		
				Total For Sub Head:2	<b>7,73,243</b>	<b>76,700</b>	<b>8,49,943</b>		
				(02) Training on Disaster Management					
				<b>Total For Minor: 101</b>	<b>7,73,243</b>	<b>76,700</b>	<b>8,49,943</b>		
				<b>Centre for Training in disaster preparedness</b>					
		102	0003	NULL	45,01,901	10,19,479	55,21,380		
				Total For Sub Head:3	<b>45,01,901</b>	<b>10,19,479</b>	<b>55,21,380</b>		
				(03) Human Resource Support in Disaster Management					
				<b>Total For Minor: 102</b>	<b>45,01,901</b>	<b>10,19,479</b>	<b>55,21,380</b>		
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>					
	800	0001	0001	NULL	2,18,980	19,762	2,38,742		
				Total For Sub Head: 1	<b>2,18,980</b>	<b>19,762</b>	<b>2,38,742</b>		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure	Expenditure	Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>2245</b>	Relief on account of Natural Calamities			
	<b>Sub Minor Sub Catagorized Scheme</b>			
	<b>Major Head Head</b>			
	(01) Human Resource support in Disaster Management			
	<b>Total For Minor: 800</b>	<b>2,18,980</b>	<b>19,762</b>	<b>2,38,742</b>
	<b>Other Expenditure</b>			
	<b>Total For Sub Major Head : 80</b>	<b>54,94,124</b>	<b>11,15,941</b>	<b>66,10,065</b>
	<b>General</b>			
	<b>Total of:VOTED(2245)</b>	<b>54,94,124</b>	<b>11,15,941</b>	<b>66,10,065</b>
	<b>Total For 2245:</b>	<b>54,94,124</b>	<b>11,15,941</b>	<b>66,10,065</b>
		<b>6,85,86,910</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	7,51,92,487	
		2245	14,66,53,912	
		<b>Major Head wise Total:</b>	<b>22,18,46,399</b>	
		<b>Grand Total:</b>	<b>22,18,46,399</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>									
<b>SIXTH-SCHEDULE</b>									
<b>2030 Stamps and Registration</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	001	0002	NULL	83,00,784	17,43,157		1,00,43,941	
				Total For Sub Head:2	<b>83,00,784</b>	<b>17,43,157</b>		<b>1,00,43,941</b>	
				(02) District Registration offices					
				<b>Total For Minor: 1</b>	<b>83,00,784</b>	<b>17,43,157</b>		<b>1,00,43,941</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 3</b>	<b>83,00,784</b>	<b>17,43,157</b>		<b>1,00,43,941</b>	
				<b>Registration</b>					
	<b>Total of:VOTED(2030)</b>				<b>83,00,784</b>	<b>17,43,157</b>		<b>1,00,43,941</b>	
<b>Total For 2030:</b>					<b>83,00,784</b>	<b>17,43,157</b>		<b>1,00,43,941</b>	
<b>Total Grant:</b>					<b>83,00,784</b>	<b>17,43,157</b>		<b>1,00,43,941</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 07 Stamps and Registration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2030	1,00,43,941
<b>Major Head wise Total:</b>			<b>1,00,43,941</b>
<b>Grand Total:</b>			<b>1,00,43,941</b>



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>08</b>	State Excise					
<b>2039</b>	State Excise						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:1	<b>7,71,269</b>	<b>0</b>	<b>7,71,269</b>
				(01) Headquarters Establishment			
		0003		NULL	6,33,31,569	1,27,39,177	7,60,70,746
				Total For Sub Head:3	<b>6,33,31,569</b>	<b>1,27,39,177</b>	<b>7,60,70,746</b>
				(03) District Establishment			
				<b>Total For Minor: 1</b>	<b>6,41,02,838</b>	<b>1,27,39,177</b>	<b>7,68,42,015</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>6,41,02,838</b>	<b>1,27,39,177</b>	<b>7,68,42,015</b>
				NULL			
				<b>Total of:VOTED(2039)</b>	<b>6,41,02,838</b>	<b>1,27,39,177</b>	<b>7,68,42,015</b>
				<b>Total For 2039:</b>	<b>6,41,02,838</b>	<b>1,27,39,177</b>	<b>7,68,42,015</b>
				<b>Total Grant:</b>	<b>7,57,44,506</b>	<b>1,49,19,315</b>	<b>9,06,63,821</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	9,06,63,821
<b>Major Head wise Total:</b>			<b>9,06,63,821</b>
<b>Grand Total:</b>			<b>9,06,63,821</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,94,93,956	37,73,241		2,32,67,197	
				Total For Sub Head:1	<b>1,94,93,956</b>	<b>37,73,241</b>		<b>2,32,67,197</b>	
				(01) Directorate Level Organisation					
			0004	NULL	52,448	0		52,448	
				Total For Sub Head:4	<b>52,448</b>	<b>0</b>		<b>52,448</b>	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	14,20,316	2,08,061		16,28,377	
				Total For Sub Head:6	<b>14,20,316</b>	<b>2,08,061</b>		<b>16,28,377</b>	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
				<b>Total For Minor: 1</b>	<b>2,09,66,720</b>	<b>39,81,302</b>		<b>2,49,48,022</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	14,57,464	3,49,288		18,06,752	
				Total For Sub Head:2	<b>14,57,464</b>	<b>3,49,288</b>		<b>18,06,752</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>14,57,464</b>	<b>3,49,288</b>		<b>18,06,752</b>	
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,24,24,184</b>	<b>43,30,590</b>		<b>2,67,54,774</b>	
				NULL					
				<b>Total of:VOTED(2040)</b>	<b>2,24,24,184</b>	<b>43,30,590</b>		<b>2,67,54,774</b>	
				<b>Total For 2040:</b>	<b>2,24,24,184</b>	<b>43,30,590</b>		<b>2,67,54,774</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>SIXTH-SCHEDULE</b>									
<b>2040</b>	Taxes on Sales, Trade etc.			<b>Catagorized Scheme</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	001	0004	NULL	1,49,776	1,04,786	2,54,562		
				Total For Sub Head:4	<b>1,49,776</b>	<b>1,04,786</b>	<b>2,54,562</b>		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>1,49,776</b>	<b>1,04,786</b>	<b>2,54,562</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	6,12,32,585	1,17,20,145	7,29,52,730		
				Total For Sub Head:1	<b>6,12,32,585</b>	<b>1,17,20,145</b>	<b>7,29,52,730</b>		
				(01) District level Offices					
			0002	NULL	1,15,59,372	25,95,474	1,41,54,846		
				Total For Sub Head:2	<b>1,15,59,372</b>	<b>25,95,474</b>	<b>1,41,54,846</b>		
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>7,27,91,957</b>	<b>1,43,15,619</b>	<b>8,71,07,576</b>		
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,29,41,733</b>	<b>1,44,20,405</b>	<b>8,73,62,138</b>		
				NULL					
	<b>Total of:VOTED(2040)</b>				<b>7,29,41,733</b>	<b>1,44,20,405</b>	<b>8,73,62,138</b>		
	<b>Total For 2040:</b>				<b>7,29,41,733</b>	<b>1,44,20,405</b>	<b>8,73,62,138</b>		

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2019-2020 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services  <div style="text-align: right;"><b>Total Grant:</b></div>	<b>9,53,65,917</b>	<b>1,87,50,995</b>	<b>11,41,16,912</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	11,41,16,912
<b>Major Head wise Total:</b>			<b>11,41,16,912</b>
<b>Grand Total:</b>			<b>11,41,16,912</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>GENERAL</b>									
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	62,30,392	11,75,901		74,06,293	
				Total For Sub Head:1	<b>62,30,392</b>	<b>11,75,901</b>		<b>74,06,293</b>	
				(01) Headquarter Organisation					
			0002	NULL	26,85,327	5,37,138		32,22,465	
				Total For Sub Head:2	<b>26,85,327</b>	<b>5,37,138</b>		<b>32,22,465</b>	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	8,36,951	1,70,963		10,07,914	
				Total For Sub Head:3	<b>8,36,951</b>	<b>1,70,963</b>		<b>10,07,914</b>	
				(03) Survey Cell					
			0004	NULL	13,96,214	2,49,297		16,45,511	
				Total For Sub Head:4	<b>13,96,214</b>	<b>2,49,297</b>		<b>16,45,511</b>	
				(04) Enforcement Machinery					
			0006	NULL	13,134	0		13,134	
				Total For Sub Head:6	<b>13,134</b>	<b>0</b>		<b>13,134</b>	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				<b>Total For Minor: 1</b>	<b>1,11,62,018</b>	<b>21,33,299</b>		<b>1,32,95,317</b>	
				<b>Direction and Administration</b>					
		800	0002	NULL	2,50,00,000	0		2,50,00,000	
				Total For Sub Head:2	<b>2,50,00,000</b>	<b>0</b>		<b>2,50,00,000</b>	
				(02) Assistance to the Meghalaya Transport Corporation					
				<b>Total For Minor: 800</b>	<b>2,50,00,000</b>	<b>0</b>		<b>2,50,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,61,62,018</b>	<b>21,33,299</b>	<b>3,82,95,317</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>3,61,62,018</b>	<b>21,33,299</b>	<b>3,82,95,317</b>		
				<b>Total For 2041:</b>	<b>3,61,62,018</b>	<b>21,33,299</b>	<b>3,82,95,317</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	114	0001	NULL	97,71,355	19,43,962	1,17,15,317		
				Total For Sub Head: 1	97,71,355	19,43,962	1,17,15,317		
				(01) Pooled Transport Organisation-					
				<b>Total For Minor: 114</b>	<b>97,71,355</b>	<b>19,43,962</b>	<b>1,17,15,317</b>		
				<b>Purchase and Maintenance of transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>97,71,355</b>	<b>19,43,962</b>	<b>1,17,15,317</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>97,71,355</b>	<b>19,43,962</b>	<b>1,17,15,317</b>		
				<b>Total For 2070:</b>	<b>97,71,355</b>	<b>19,43,962</b>	<b>1,17,15,317</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	3,23,85,876	81,53,460		4,05,39,336	
				Total For Sub Head:1	<b>3,23,85,876</b>	<b>81,53,460</b>		<b>4,05,39,336</b>	
				(01) Establishment of District Transport Officers & Secy.etc.-					
				<b>Total For Minor: 101</b>	<b>3,23,85,876</b>	<b>81,53,460</b>		<b>4,05,39,336</b>	
				<b>Collection Charges</b>					
		102	0001	NULL	29,28,653	6,04,129		35,32,782	
				Total For Sub Head:1	<b>29,28,653</b>	<b>6,04,129</b>		<b>35,32,782</b>	
				(01) Motor Vehicles Inspectors					
				<b>Total For Minor: 102</b>	<b>29,28,653</b>	<b>6,04,129</b>		<b>35,32,782</b>	
				<b>Inspection of Motor Vehicles</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,53,14,529</b>	<b>87,57,589</b>		<b>4,40,72,118</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2041)</b>				<b>3,53,14,529</b>	<b>87,57,589</b>		<b>4,40,72,118</b>	
	<b>Total For 2041:</b>				<b>3,53,14,529</b>	<b>87,57,589</b>		<b>4,40,72,118</b>	
	<b>Total Grant:</b>				<b>8,12,47,902</b>	<b>1,28,34,850</b>		<b>9,40,82,752</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 10</b> Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2041	8,23,67,435
		2070	1,17,15,317
		<b>Major Head wise Total:</b>	<b>9,40,82,752</b>
		<b>Grand Total:</b>	<b>9,40,82,752</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects								
<b>GENERAL</b>									
<b>2045</b>	Other Taxes and Duties on Commodities and Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0001	NULL	54,66,960	9,99,235		64,66,195	
				Total For Sub Head:1	<b>54,66,960</b>	<b>9,99,235</b>		<b>64,66,195</b>	
				(01) Inspectorate of Electricity					
			0002	NULL	11,680	0		11,680	
				Total For Sub Head:2	<b>11,680</b>	<b>0</b>		<b>11,680</b>	
				(02) Licensing Board					
			0003	NULL	22,97,476	4,58,029		27,55,505	
				Total For Sub Head:3	<b>22,97,476</b>	<b>4,58,029</b>		<b>27,55,505</b>	
				(03) Zonal Offices					
				<b>Total For Minor: 103</b>	<b>77,76,116</b>	<b>14,57,264</b>		<b>92,33,380</b>	
				<b>Collection Charges-Electricity Duty</b>					
				<b>Total For Sub Major Head : 0</b>	<b>77,76,116</b>	<b>14,57,264</b>		<b>92,33,380</b>	
				NULL					
				<b>Total of:VOTED(2045)</b>	<b>77,76,116</b>	<b>14,57,264</b>		<b>92,33,380</b>	
				<b>Total For 2045:</b>	<b>77,76,116</b>	<b>14,57,264</b>		<b>92,33,380</b>	
<b>2801</b>	Power								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	101	0077	NULL	0	3,10,00,000		3,10,00,000	
				Total For Sub Head:77					



Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2045	92,33,380	
		2801	4,26,81,828	
		<b>Major Head wise Total:</b>	<b>5,19,15,208</b>	
		<b>Grand Total:</b>	<b>5,19,15,208</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 12 Other Fiscal Services</b>				
<b>GENERAL</b>				
<b>2047</b>	Other Fiscal Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
<b>VOTED</b>	00	103	0001	NULL
				Total For Sub Head: 1
				20,17,790
				(01) Directorate of small savings-
				<b>Total For Minor: 103</b>
				<b>20,17,790</b>
				<b>4,30,600</b>
				<b>24,48,390</b>
				<b>Promotion of Small Savings</b>
				<b>Total For Sub Major Head : 0</b>
				<b>20,17,790</b>
				<b>4,30,600</b>
				<b>24,48,390</b>
				<b>NULL</b>
	<b>Total of:VOTED(2047)</b>			<b>20,17,790</b>
				<b>4,30,600</b>
				<b>24,48,390</b>
	<b>Total For 2047:</b>			<b>20,17,790</b>
				<b>4,30,600</b>
				<b>24,48,390</b>
	<b>Total Grant:</b>			<b>20,17,790</b>
				<b>4,30,600</b>
				<b>24,48,390</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	24,48,390
<b>Major Head wise Total:</b>			<b>24,48,390</b>
<b>Grand Total:</b>			<b>24,48,390</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
<b>GENERAL</b>											
<b>2013</b>	Council of Ministers										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	101	0002	NULL	1,68,19,519	64,90,141	2,33,09,660				
				Total For Sub Head:2	<b>1,68,19,519</b>	<b>64,90,141</b>	<b>2,33,09,660</b>				
				(02) Ministers and Ministers of State							
			0003	NULL	14,47,101	14,82,501	29,29,602				
				Total For Sub Head:3	<b>14,47,101</b>	<b>14,82,501</b>	<b>29,29,602</b>				
				(03) Deputy Ministers/ Parliamentary Secretaries							
				<b>Total For Minor: 101</b>	<b>1,82,66,620</b>	<b>79,72,642</b>	<b>2,62,39,262</b>				
				<b>Salary of Ministers and Deputy Ministers</b>							
			104	0002	NULL	1,75,000	0	1,75,000			
				Total For Sub Head:2	<b>1,75,000</b>	<b>0</b>	<b>1,75,000</b>				
				(02) Ministers and Ministers of State							
				<b>Total For Minor: 104</b>	<b>1,75,000</b>	<b>0</b>	<b>1,75,000</b>				
				<b>Entertainment and Hospitality Expenses</b>							
			108	0002	NULL	8,50,225	5,24,160	13,74,385			
				Total For Sub Head:2	<b>8,50,225</b>	<b>5,24,160</b>	<b>13,74,385</b>				
				(02) Minister and Minister of State							
		<b>Total For Minor: 108</b>	<b>8,50,225</b>	<b>5,24,160</b>	<b>13,74,385</b>						
		<b>Tour Expenses</b>									
	800	0005	NULL	69,800	0	69,800					
		Total For Sub Head:5	<b>69,800</b>	<b>0</b>	<b>69,800</b>						
		(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>69,800</b>	<b>0</b>	<b>69,800</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,93,61,645</b>	<b>84,96,802</b>	<b>2,78,58,447</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2013)</b>	<b>1,93,61,645</b>	<b>84,96,802</b>	<b>2,78,58,447</b>		
				<b>Total For 2013:</b>	<b>1,93,61,645</b>	<b>84,96,802</b>	<b>2,78,58,447</b>		
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	65,71,659	26,85,196	92,56,855		
				Total For Sub Head:1	<b>65,71,659</b>	<b>26,85,196</b>	<b>92,56,855</b>		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>65,71,659</b>	<b>26,85,196</b>	<b>92,56,855</b>		
				<b>Direction and Administration</b>					
		090	0001	NULL	0	14,06,507	14,06,507		
				Total For Sub Head:1	<b>0</b>	<b>14,06,507</b>	<b>14,06,507</b>		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	12,32,97,688	2,42,97,326	14,75,95,014		
				Total For Sub Head:2	<b>12,32,97,688</b>	<b>2,42,97,326</b>	<b>14,75,95,014</b>		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	8,36,56,228	1,77,20,164		10,13,76,392	
				Total For Sub Head:3	<b>8,36,56,228</b>	<b>1,77,20,164</b>		<b>10,13,76,392</b>	
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	75,22,594	-82,652		74,39,942	
				Total For Sub Head:4	<b>75,22,594</b>	<b>-82,652</b>		<b>74,39,942</b>	
				(04) General Administration Department.					
			0005	NULL	95,88,367	17,71,304		1,13,59,671	
				Total For Sub Head:5	<b>95,88,367</b>	<b>17,71,304</b>		<b>1,13,59,671</b>	
				(05) Home Department.					
			0006	NULL	74,42,733	58,230		75,00,963	
				Total For Sub Head:6	<b>74,42,733</b>	<b>58,230</b>		<b>75,00,963</b>	
				(06) Political Department					
			0007	NULL	1,73,26,973	36,29,753		2,09,56,726	
				Total For Sub Head:7	<b>1,73,26,973</b>	<b>36,29,753</b>		<b>2,09,56,726</b>	
				(07) Personnel Department.					
			0008	NULL	4,37,47,220	89,81,971		5,27,29,191	
				Total For Sub Head:8	<b>4,37,47,220</b>	<b>89,81,971</b>		<b>5,27,29,191</b>	
				(08) Finance (excluding Economic Affairs ) Department.					
			0009	NULL	1,36,06,719	23,82,639		1,59,89,358	
				Total For Sub Head:9	<b>1,36,06,719</b>	<b>23,82,639</b>		<b>1,59,89,358</b>	
				(09) Finance (Economic Affairs)Department.					
			0010	NULL	1,27,08,284	26,90,593		1,53,98,877	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:10	<b>1,27,08,284</b>	<b>26,90,593</b>	<b>1,53,98,877</b>	
					(10) Law Department.				
		0011			NULL	95,53,942	19,60,677	1,15,14,619	
					Total For Sub Head:11	<b>95,53,942</b>	<b>19,60,677</b>	<b>1,15,14,619</b>	
					(11) Revenue Department.				
		0012			NULL	47,93,350	8,16,930	56,10,280	
					Total For Sub Head:12	<b>47,93,350</b>	<b>8,16,930</b>	<b>56,10,280</b>	
					(12) District Council Affairs Department.				
					<b>Total For Minor: 90</b>	<b>33,32,44,098</b>	<b>6,56,33,442</b>	<b>39,88,77,540</b>	
					<b>Secretariat</b>				
		092	0001		NULL	5,75,381	2,18,957	7,94,338	
					Total For Sub Head:1	<b>5,75,381</b>	<b>2,18,957</b>	<b>7,94,338</b>	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	13,83,026	2,82,202	16,65,228	
					Total For Sub Head:9	<b>13,83,026</b>	<b>2,82,202</b>	<b>16,65,228</b>	
					(09) Resource Mobilisation Commission.				
		0016			NULL	4,52,940	2,02,666	6,55,606	
					Total For Sub Head:16	<b>4,52,940</b>	<b>2,02,666</b>	<b>6,55,606</b>	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	17,99,041	2,82,689	20,81,730	
					Total For Sub Head:18	<b>17,99,041</b>	<b>2,82,689</b>	<b>20,81,730</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				<b>Total For Minor: 92</b>	<b>42,10,388</b>	<b>9,86,514</b>	<b>51,96,902</b>		
				<b>Other Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>34,40,26,145</b>	<b>6,93,05,152</b>	<b>41,33,31,297</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2052)</b>			<b>34,40,26,145</b>	<b>6,93,05,152</b>	<b>41,33,31,297</b>			
<b>Total For 2052:</b>				<b>34,40,26,145</b>	<b>6,93,05,152</b>	<b>41,33,31,297</b>			
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	54,09,123	12,80,540	66,89,663		
				Total For Sub Head:1	<b>54,09,123</b>	<b>12,80,540</b>	<b>66,89,663</b>		
				(01) Education Department.					
			0002	NULL	53,99,890	10,55,145	64,55,035		
				Total For Sub Head:2	<b>53,99,890</b>	<b>10,55,145</b>	<b>64,55,035</b>		
				(02) Health Department(including Family Welfare)					
			0003	NULL	33,87,841	6,85,250	40,73,091		
				Total For Sub Head:3	<b>33,87,841</b>	<b>6,85,250</b>	<b>40,73,091</b>		
				(03) Public Health Engineering Department.					
			0004	NULL	36,13,385	6,67,421	42,80,806		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Sub Head:4</b>	<b>36,13,385</b>	<b>6,67,421</b>	<b>42,80,806</b>	
					(04) Labour Department.				
		0006			NULL	27,14,709	7,33,683	34,48,392	
					<b>Total For Sub Head:6</b>	<b>27,14,709</b>	<b>7,33,683</b>	<b>34,48,392</b>	
					(06) Public Relations Department.				
		0007			NULL	34,46,362	6,42,840	40,89,202	
					<b>Total For Sub Head:7</b>	<b>34,46,362</b>	<b>6,42,840</b>	<b>40,89,202</b>	
					(07) Supply Department				
		0008			NULL	26,72,976	5,26,791	31,99,767	
					<b>Total For Sub Head:8</b>	<b>26,72,976</b>	<b>5,26,791</b>	<b>31,99,767</b>	
					(08) Urban Development Department.				
		0009			NULL	23,26,634	4,46,849	27,73,483	
					<b>Total For Sub Head:9</b>	<b>23,26,634</b>	<b>4,46,849</b>	<b>27,73,483</b>	
					(09) Art and Culture Department.				
		0010			NULL	29,37,934	5,76,436	35,14,370	
					<b>Total For Sub Head:10</b>	<b>29,37,934</b>	<b>5,76,436</b>	<b>35,14,370</b>	
					(10) Social Welfare Department				
		0011			NULL	16,96,729	2,83,379	19,80,108	
					<b>Total For Sub Head:11</b>	<b>16,96,729</b>	<b>2,83,379</b>	<b>19,80,108</b>	
					(11) Sport and Youth Affairs Department				
		0012			NULL	0	7,02,937	7,02,937	
					<b>Total For Sub Head:12</b>	<b>0</b>	<b>7,02,937</b>	<b>7,02,937</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) Meghalaya Information Commision (Right To Information Act).					
			0014	NULL	9,96,652	2,01,688		11,98,340	
				Total For Sub Head:14	<b>9,96,652</b>	<b>2,01,688</b>		<b>11,98,340</b>	
				(14) Legal Metrology Department					
			0015	NULL	11,30,197	2,30,347		13,60,544	
				Total For Sub Head:15	<b>11,30,197</b>	<b>2,30,347</b>		<b>13,60,544</b>	
				(15) Housing Department					
				<b>Total For Minor: 90</b>	<b>3,57,32,432</b>	<b>80,33,306</b>		<b>4,37,65,738</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,57,32,432</b>	<b>80,33,306</b>		<b>4,37,65,738</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2251)</b>	<b>3,57,32,432</b>	<b>80,33,306</b>		<b>4,37,65,738</b>	
				<b>Total For 2251:</b>	<b>3,57,32,432</b>	<b>80,33,306</b>		<b>4,37,65,738</b>	
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	34,97,507	6,99,357		41,96,864	
				Total For Sub Head:1	<b>34,97,507</b>	<b>6,99,357</b>		<b>41,96,864</b>	
				(01) Planning Department					
			0002	NULL	15,08,511	3,07,567		18,16,078	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>15,08,511</b>	<b>3,07,567</b>	<b>18,16,078</b>		
				(02) Border Areas Development Department.					
			0003	NULL	21,05,221	4,16,673	25,21,894		
				Total For Sub Head:3	<b>21,05,221</b>	<b>4,16,673</b>	<b>25,21,894</b>		
				(03) Co-operation Department					
			0004	NULL	51,08,625	9,65,865	60,74,490		
				Total For Sub Head:4	<b>51,08,625</b>	<b>9,65,865</b>	<b>60,74,490</b>		
				(04) Agriculture Department.					
			0005	NULL	44,63,578	7,13,312	51,76,890		
				Total For Sub Head:5	<b>44,63,578</b>	<b>7,13,312</b>	<b>51,76,890</b>		
				(05) Forest Department					
			0006	NULL	47,48,530	8,96,886	56,45,416		
				Total For Sub Head:6	<b>47,48,530</b>	<b>8,96,886</b>	<b>56,45,416</b>		
				(06) Community Development Department.					
			0007	NULL	29,28,441	5,93,465	35,21,906		
				Total For Sub Head:7	<b>29,28,441</b>	<b>5,93,465</b>	<b>35,21,906</b>		
				(07) Industries Department.					
			0008	NULL	34,96,092	6,94,602	41,90,694		
				Total For Sub Head:8	<b>34,96,092</b>	<b>6,94,602</b>	<b>41,90,694</b>		
				(08) Transport Department.					
			0009	NULL	8,82,359	1,78,247	10,60,606		
				Total For Sub Head:9	<b>8,82,359</b>	<b>1,78,247</b>	<b>10,60,606</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Programmes Implementation Department.					
	0010			NULL	30,46,321	6,02,036		36,48,357	
				Total For Sub Head:10	<b>30,46,321</b>	<b>6,02,036</b>		<b>36,48,357</b>	
				(10) Animal Husbandry and Veterinary Department					
	0011			NULL	0	0		0	
				Total For Sub Head:11	<b>0</b>	<b>0</b>		<b>0</b>	
				(11) Information and Technology Department					
	0020			NULL	15,80,845	3,13,502		18,94,347	
				Total For Sub Head:20	<b>15,80,845</b>	<b>3,13,502</b>		<b>18,94,347</b>	
				(16) Fisheries Deptt					
	0021			NULL	16,14,789	3,31,057		19,45,846	
				Total For Sub Head:21	<b>16,14,789</b>	<b>3,31,057</b>		<b>19,45,846</b>	
				(17) Mining & Geology Deptt					
	4729			NULL	13,52,916	3,75,342		17,28,258	
				Total For Sub Head:4729	<b>13,52,916</b>	<b>3,75,342</b>		<b>17,28,258</b>	
				(15) Tourism Department					
	4730			NULL	28,14,869	5,09,478		33,24,347	
				Total For Sub Head:4730	<b>28,14,869</b>	<b>5,09,478</b>		<b>33,24,347</b>	
				(14) Soil and Water Conservation Deptt.					
	4731			NULL	27,41,346	5,61,302		33,02,648	
				Total For Sub Head:4731	<b>27,41,346</b>	<b>5,61,302</b>		<b>33,02,648</b>	
				(13) Water Resourses Deptt.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			4732		NULL	20,09,703	3,64,300	23,74,003	
					Total For Sub Head:4732	<b>20,09,703</b>	<b>3,64,300</b>	<b>23,74,003</b>	
					(12) Power Deptt				
					<b>Total For Minor: 90</b>	<b>4,38,99,653</b>	<b>85,22,991</b>	<b>5,24,22,644</b>	
					<b>Secretariat</b>				
		091	0015		NULL	4,93,971	90,610	5,84,581	
					Total For Sub Head:15	<b>4,93,971</b>	<b>90,610</b>	<b>5,84,581</b>	
					(14) Thermal Power Project attached Power Deptt				
					<b>Total For Minor: 91</b>	<b>4,93,971</b>	<b>90,610</b>	<b>5,84,581</b>	
					<b>Attached Offices</b>				
		911	0004		NULL	-72,495	0	-72,495	
					Total For Sub Head:4	<b>-72,495</b>	<b>0</b>	<b>-72,495</b>	
					(04) Agriculture Department.				
					<b>Total For Minor: 911</b>	<b>-72,495</b>	<b>0</b>	<b>-72,495</b>	
					<b>Deduct Recoveries of Overpayments</b>				
					<b>Total For Sub Major Head : 0</b>	<b>4,43,21,129</b>	<b>86,13,601</b>	<b>5,29,34,730</b>	
					NULL				
		<b>Total of:VOTED(3451)</b>				<b>4,43,21,129</b>	<b>86,13,601</b>	<b>5,29,34,730</b>	
		<b>Total For 3451:</b>				<b>4,43,21,129</b>	<b>86,13,601</b>	<b>5,29,34,730</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b>	<b>2019-2020</b>	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b>	<b>SEPTEMBER</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Total Grant:</b>		<b>44,34,41,351</b>	<b>9,44,48,861</b>	<b>53,78,90,212</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	2,78,58,447	
		2052	41,33,31,297	
		2251	4,37,65,738	
		3451	5,29,34,730	
		<b>Major Head wise Total:</b>	<b>53,78,90,212</b>	
		<b>Grand Total:</b>	<b>53,78,90,212</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>GENERAL</b>									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL	19,71,267	4,51,388	24,22,655		
Total For Sub Head:1					<b>19,71,267</b>	<b>4,51,388</b>	<b>24,22,655</b>		
(01) Commisioners Establishment.									
<b>Total For Minor: 101</b>					<b>19,71,267</b>	<b>4,51,388</b>	<b>24,22,655</b>		
<b>Commissioners</b>									
		911	0001	NULL	-1,08,992	0	-1,08,992		
Total For Sub Head:1					<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
(01) D.C'S Establishment.									
<b>Total For Minor: 911</b>					<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
<b>Deduct Recoveries of Overpayments</b>									
<b>Total For Sub Major Head : 0</b>					<b>18,62,275</b>	<b>4,51,388</b>	<b>23,13,663</b>		
NULL									
<b>Total of:VOTED(2053)</b>					<b>18,62,275</b>	<b>4,51,388</b>	<b>23,13,663</b>		
<b>Total For 2053:</b>					<b>18,62,275</b>	<b>4,51,388</b>	<b>23,13,663</b>		
<b>2070</b> Other Administrative Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0001	NULL	11,25,000	0	11,25,000		
Total For Sub Head:1					<b>11,25,000</b>	<b>0</b>	<b>11,25,000</b>		
(01) Training Schemes Of Officers Of IAS\ACS									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0009	NULL	76,99,050	11,98,512		88,97,562	
				Total For Sub Head:9	<b>76,99,050</b>	<b>11,98,512</b>		<b>88,97,562</b>	
				(09) Meghalaya Administrative Training Institute					
			0011	NULL	7,25,190	73,165		7,98,355	
				Total For Sub Head:11	<b>7,25,190</b>	<b>73,165</b>		<b>7,98,355</b>	
				(11) Disaster Mnagement Cell of MATI					
				<b>Total For Minor: 3</b>	<b>95,49,240</b>	<b>12,71,677</b>		<b>1,08,20,917</b>	
				<b>Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>95,49,240</b>	<b>12,71,677</b>		<b>1,08,20,917</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>95,49,240</b>	<b>12,71,677</b>		<b>1,08,20,917</b>	
				<b>Total For 2070:</b>	<b>95,49,240</b>	<b>12,71,677</b>		<b>1,08,20,917</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2053</b>	District Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	25,36,785	6,33,432		31,70,217	
				Total For Sub Head:1	<b>25,36,785</b>	<b>6,33,432</b>		<b>31,70,217</b>	
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 14</b> District Administration									
<b>2053</b> District Administration									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 1</b>	<b>25,36,785</b>	<b>6,33,432</b>	<b>31,70,217</b>	
					<b>Direction and Administration.</b>				
	093	0001		NULL	12,58,41,842		2,33,13,924	14,91,55,766	
				Total For Sub Head:1	<b>12,58,41,842</b>		<b>2,33,13,924</b>	<b>14,91,55,766</b>	
				(01) D.C'S Establishment.					
				<b>Total For Minor: 93</b>	<b>12,58,41,842</b>		<b>2,33,13,924</b>	<b>14,91,55,766</b>	
					<b>District Establishments</b>				
	094	0001		NULL	3,32,31,414		68,93,036	4,01,24,450	
				Total For Sub Head:1	<b>3,32,31,414</b>		<b>68,93,036</b>	<b>4,01,24,450</b>	
				(01) Sub-Divisional Establishment					
		0002		NULL	1,45,58,117		27,38,188	1,72,96,305	
				Total For Sub Head:2	<b>1,45,58,117</b>		<b>27,38,188</b>	<b>1,72,96,305</b>	
				(02) Process Serving Establishment					
		0005		NULL	1,03,22,510		11,90,707	1,15,13,217	
				Total For Sub Head:5	<b>1,03,22,510</b>		<b>11,90,707</b>	<b>1,15,13,217</b>	
				(05) District Selection Committee					
		0006		NULL	10,41,173		1,76,865	12,18,038	
				Total For Sub Head:6	<b>10,41,173</b>		<b>1,76,865</b>	<b>12,18,038</b>	
				(06) Administration Units					
				<b>Total For Minor: 94</b>	<b>5,91,53,214</b>		<b>1,09,98,796</b>	<b>7,01,52,010</b>	
					<b>Other Establishments</b>				
	101	0001		NULL	18,18,725		2,38,652	20,57,377	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2053</b>	District Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	18,18,725	2,38,652	20,57,377		
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>18,18,725</b>	<b>2,38,652</b>	<b>20,57,377</b>		
				<b>Commissioners</b>					
	911	0001		NULL	-29,457	0	-29,457		
				Total For Sub Head: 1	-29,457	0	-29,457		
				(01) D.C'S Establishment.					
				<b>Total For Minor: 911</b>	<b>-29,457</b>	<b>0</b>	<b>-29,457</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>18,93,21,109</b>	<b>3,51,84,804</b>	<b>22,45,05,913</b>		
				NULL					
	<b>Total of:VOTED(2053)</b>				<b>18,93,21,109</b>	<b>3,51,84,804</b>	<b>22,45,05,913</b>		
	<b>Total For 2053:</b>				<b>18,93,21,109</b>	<b>3,51,84,804</b>	<b>22,45,05,913</b>		
	<b>Total Grant:</b>				<b>20,07,32,624</b>	<b>3,69,07,869</b>	<b>23,76,40,493</b>		

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 14</b> District Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2053	22,68,19,576	
		2070	1,08,20,917	
		<b>Major Head wise Total:</b>	<b>23,76,40,493</b>	
		<b>Grand Total:</b>	<b>23,76,40,493</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>									
<b>GENERAL</b>									
<b>2054 Treasury and Accounts Administration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0001	NULL		10,75,708		2,51,043	13,26,751
				Total For Sub Head:1		<b>10,75,708</b>		<b>2,51,043</b>	<b>13,26,751</b>
				(01) Training Of Accounts and Audit					
				<b>Total For Minor: 3</b>		<b>10,75,708</b>		<b>2,51,043</b>	<b>13,26,751</b>
				<b>Training</b>					
		095	0001	NULL		77,59,016		15,93,627	93,52,643
				Total For Sub Head:1		<b>77,59,016</b>		<b>15,93,627</b>	<b>93,52,643</b>
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
			0002	NULL		5,14,050		1,11,418	6,25,468
				Total For Sub Head:2		<b>5,14,050</b>		<b>1,11,418</b>	<b>6,25,468</b>
				(02) Cyber Treasury					
			0003	NULL		13,77,102		2,15,041	15,92,143
				Total For Sub Head:3		<b>13,77,102</b>		<b>2,15,041</b>	<b>15,92,143</b>
				(03) New Pension Scheme					
		<b>Total For Minor: 95</b>		<b>96,50,168</b>		<b>19,20,086</b>	<b>1,15,70,254</b>		
		<b>Directorate of Accounts and Treasuries</b>							
097	0001	NULL		4,66,660		1,27,253	5,93,913		
		Total For Sub Head:1		<b>4,66,660</b>		<b>1,27,253</b>	<b>5,93,913</b>		
		(01) District Treasuries							
	0003	NULL		13,39,874		0	13,39,874		
		Total For Sub Head:3		<b>13,39,874</b>		<b>0</b>	<b>13,39,874</b>		
		(03) Upgradation and improvement of Computer Networks in Treasuries							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 97</b>	<b>18,06,534</b>	<b>1,27,253</b>	<b>19,33,787</b>		
				<b>Treasury Establishment</b>					
	098	0001		NULL	4,51,92,282	88,80,383	5,40,72,665		
				Total For Sub Head: 1	<b>4,51,92,282</b>	<b>88,80,383</b>	<b>5,40,72,665</b>		
				(01) Establishment Of Director Local Fund Audit.					
				<b>Total For Minor: 98</b>	<b>4,51,92,282</b>	<b>88,80,383</b>	<b>5,40,72,665</b>		
				<b>Local Fund Audit</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,77,24,692</b>	<b>1,11,78,765</b>	<b>6,89,03,457</b>		
				NULL					
	<b>Total of:VOTED(2054)</b>				<b>5,77,24,692</b>	<b>1,11,78,765</b>	<b>6,89,03,457</b>		
	<b>Total For 2054:</b>				<b>5,77,24,692</b>	<b>1,11,78,765</b>	<b>6,89,03,457</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	097	0001	NULL	7,65,87,451	1,58,44,694	9,24,32,145		
				Total For Sub Head: 1	<b>7,65,87,451</b>	<b>1,58,44,694</b>	<b>9,24,32,145</b>		
				(01) District Treasuries					
				<b>Total For Minor: 97</b>	<b>7,65,87,451</b>	<b>1,58,44,694</b>	<b>9,24,32,145</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Treasury Establishment</b>								
	098	0002	NULL	85,07,360	15,51,502	1,00,58,862			
			Total For Sub Head:2	<b>85,07,360</b>	<b>15,51,502</b>	<b>1,00,58,862</b>			
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			<b>Total For Minor: 98</b>	<b>85,07,360</b>	<b>15,51,502</b>	<b>1,00,58,862</b>			
	<b>Local Fund Audit</b>								
	911	0000	NULL	-15,612	0	-15,612			
			Total For Sub Head:0	<b>-15,612</b>	<b>0</b>	<b>-15,612</b>			
			Null						
			<b>Total For Minor: 911</b>	<b>-15,612</b>	<b>0</b>	<b>-15,612</b>			
	<b>Deduct- Recoveries of Overpayments</b>								
			<b>Total For Sub Major Head : 0</b>	<b>8,50,79,199</b>	<b>1,73,96,196</b>	<b>10,24,75,395</b>			
			NULL						
	<b>Total of: VOTED(2054)</b>			<b>8,50,79,199</b>	<b>1,73,96,196</b>	<b>10,24,75,395</b>			
	<b>Total For 2054:</b>			<b>8,50,79,199</b>	<b>1,73,96,196</b>	<b>10,24,75,395</b>			
	<b>Total Grant:</b>			<b>14,28,03,891</b>	<b>2,85,74,961</b>	<b>17,13,78,852</b>			

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 15 Treasury and Accounts Administration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2054	17,13,78,852
<b>Major Head wise Total:</b>			<b>17,13,78,852</b>
<b>Grand Total:</b>			<b>17,13,78,852</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 16</b> Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>GENERAL</b>							
<b>2055</b> Police							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	2,73,73,901	52,87,107	3,26,61,008
				Total For Sub Head:1	<b>2,73,73,901</b>	<b>52,87,107</b>	<b>3,26,61,008</b>
				(01) Inspector General of Police's Office.			
			0002	NULL	57,74,898	13,31,258	71,06,156
				Total For Sub Head:2	<b>57,74,898</b>	<b>13,31,258</b>	<b>71,06,156</b>
				(02) Range Office			
			0003	NULL	5,74,384	1,42,482	7,16,866
				Total For Sub Head:3	<b>5,74,384</b>	<b>1,42,482</b>	<b>7,16,866</b>
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	14,43,469	2,41,330	16,84,799
				Total For Sub Head:4	<b>14,43,469</b>	<b>2,41,330</b>	<b>16,84,799</b>
				(04) D.I.G.(AP)'s Office			
			0005	NULL	12,318	0	12,318
				Total For Sub Head:5	<b>12,318</b>	<b>0</b>	<b>12,318</b>
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	75,00,000	0	75,00,000
				Total For Sub Head:10	<b>75,00,000</b>	<b>0</b>	<b>75,00,000</b>
				(10) Counter Insurgency			
			0011	NULL	82,69,324	24,09,975	1,06,79,299
				Total For Sub Head:11	<b>82,69,324</b>	<b>24,09,975</b>	<b>1,06,79,299</b>
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	4,12,93,832	77,04,306	4,89,98,138

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:13	4,12,93,832	77,04,306	4,89,98,138	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	17,010	0	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					<b>Total For Minor: 1</b>	<b>9,22,59,136</b>	<b>1,71,16,458</b>	<b>10,93,75,594</b>	
					<b>Direction and Administration</b>				
			003	0001	NULL	2,09,16,379	45,89,788	2,55,06,167	
					Total For Sub Head:1	2,09,16,379	45,89,788	2,55,06,167	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>2,09,16,379</b>	<b>45,89,788</b>	<b>2,55,06,167</b>	
					<b>Education and Training</b>				
			101	0001	NULL	2,69,85,385	58,73,127	3,28,58,512	
					Total For Sub Head:1	2,69,85,385	58,73,127	3,28,58,512	
					(01) State C.I.D.Organisation.				
				0002	NULL	12,61,44,196	2,58,14,640	15,19,58,836	
					Total For Sub Head:2	12,61,44,196	2,58,14,640	15,19,58,836	
					(02) State Special Branch				
				0003	NULL	23,56,466	4,91,181	28,47,647	
					Total For Sub Head:3	23,56,466	4,91,181	28,47,647	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0004	NULL	46,23,849	8,88,238	55,12,087		
				Total For Sub Head:4	<b>46,23,849</b>	<b>8,88,238</b>	<b>55,12,087</b>		
				(04) S.C.R.B.					
			0005	NULL	71,20,754	14,11,135	85,31,889		
				Total For Sub Head:5	<b>71,20,754</b>	<b>14,11,135</b>	<b>85,31,889</b>		
				(05) Cyber Crime Wing					
			0007	NULL	14,93,903	2,96,872	17,90,775		
				Total For Sub Head:7	<b>14,93,903</b>	<b>2,96,872</b>	<b>17,90,775</b>		
				(07) Economic Offence Wing					
				<b>Total For Minor: 101</b>	<b>16,87,24,553</b>	<b>3,47,75,193</b>	<b>20,34,99,746</b>		
				<b>Criminal Investigation and Vigilance</b>					
		104	0001	NULL	21,58,79,613	4,42,57,669	26,01,37,282		
				Total For Sub Head:1	<b>21,58,79,613</b>	<b>4,42,57,669</b>	<b>26,01,37,282</b>		
				(01) 1st Meghalaya Police Battalion.					
			0002	NULL	0	3,45,200	3,45,200		
				Total For Sub Head:2	<b>0</b>	<b>3,45,200</b>	<b>3,45,200</b>		
				(02) Amenities for the Battalion.					
			0003	NULL	9,38,964	2,14,078	11,53,042		
				Total For Sub Head:3	<b>9,38,964</b>	<b>2,14,078</b>	<b>11,53,042</b>		
				(03) Hospital charge for the Battalion.					
			0004	NULL	21,50,91,225	4,12,15,292	25,63,06,517		
				Total For Sub Head:4	<b>21,50,91,225</b>	<b>4,12,15,292</b>	<b>25,63,06,517</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	22,37,93,373	4,86,42,111	27,24,35,484	
					Total For Sub Head:5	<b>22,37,93,373</b>	<b>4,86,42,111</b>	<b>27,24,35,484</b>	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	18,14,07,215	3,53,12,621	21,67,19,836	
					Total For Sub Head:6	<b>18,14,07,215</b>	<b>3,53,12,621</b>	<b>21,67,19,836</b>	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	17,47,08,182	3,39,61,537	20,86,69,719	
					Total For Sub Head:11	<b>17,47,08,182</b>	<b>3,39,61,537</b>	<b>20,86,69,719</b>	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	18,81,07,489	3,99,22,795	22,80,30,284	
					Total For Sub Head:13	<b>18,81,07,489</b>	<b>3,99,22,795</b>	<b>22,80,30,284</b>	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	27,18,58,673	5,16,14,865	32,34,73,538	
					Total For Sub Head:16	<b>27,18,58,673</b>	<b>5,16,14,865</b>	<b>32,34,73,538</b>	
					(16) Multi-Purpose Special Force Battalion.				
					<b>Total For Minor: 104</b>	<b>1,47,17,84,734</b>	<b>29,54,86,168</b>	<b>1,76,72,70,902</b>	
					<b>Special Police</b>				
		109	0001		NULL	42,573	20,000	62,573	
					Total For Sub Head:1	<b>42,573</b>	<b>20,000</b>	<b>62,573</b>	
					(01) District Executive Police.				
			0005		NULL	32,93,481	7,62,018	40,55,499	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					<b>Total For Sub Head:5</b>	<b>32,93,481</b>	<b>7,62,018</b>	<b>40,55,499</b>
					(05) Thumb and Finger Impression and Photography Scheme.			
		0006			NULL	2,49,50,856	49,15,278	2,98,66,134
					<b>Total For Sub Head:6</b>	<b>2,49,50,856</b>	<b>49,15,278</b>	<b>2,98,66,134</b>
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.			
		0007			NULL	58,90,408	12,02,803	70,93,211
					<b>Total For Sub Head:7</b>	<b>58,90,408</b>	<b>12,02,803</b>	<b>70,93,211</b>
					(07) Registration and Surveillance of Foreigners			
		0008			NULL	21,74,717	4,96,846	26,71,563
					<b>Total For Sub Head:8</b>	<b>21,74,717</b>	<b>4,96,846</b>	<b>26,71,563</b>
					(08) Cost of Police guards supplied to I.C.A.R Complex.			
		0010			NULL	92,82,227	19,19,418	1,12,01,645
					<b>Total For Sub Head:10</b>	<b>92,82,227</b>	<b>19,19,418</b>	<b>1,12,01,645</b>
					(10) Cost of Police Guards supplied to All India Radio.			
		0011			NULL	10,85,053	1,11,211	11,96,264
					<b>Total For Sub Head:11</b>	<b>10,85,053</b>	<b>1,11,211</b>	<b>11,96,264</b>
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.			
		0012			NULL	21,09,907	4,51,902	25,61,809
					<b>Total For Sub Head:12</b>	<b>21,09,907</b>	<b>4,51,902</b>	<b>25,61,809</b>
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	31,33,082	5,95,090	37,28,172
					<b>Total For Sub Head:13</b>	<b>31,33,082</b>	<b>5,95,090</b>	<b>37,28,172</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	8,93,084	1,70,984	10,64,068	
					Total For Sub Head:14	<b>8,93,084</b>	<b>1,70,984</b>	<b>10,64,068</b>	
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	49,96,710	10,97,429	60,94,139	
					Total For Sub Head:15	<b>49,96,710</b>	<b>10,97,429</b>	<b>60,94,139</b>	
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	33,79,875	6,88,227	40,68,102	
					Total For Sub Head:16	<b>33,79,875</b>	<b>6,88,227</b>	<b>40,68,102</b>	
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	19,49,971	4,79,163	24,29,134	
					Total For Sub Head:17	<b>19,49,971</b>	<b>4,79,163</b>	<b>24,29,134</b>	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	8,29,330	1,68,714	9,98,044	
					Total For Sub Head:18	<b>8,29,330</b>	<b>1,68,714</b>	<b>9,98,044</b>	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	95,53,516	17,81,199	1,13,34,715	
					Total For Sub Head:20	<b>95,53,516</b>	<b>17,81,199</b>	<b>1,13,34,715</b>	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					<b>Total For Minor: 109</b>	<b>7,35,64,790</b>	<b>1,48,60,282</b>	<b>8,84,25,072</b>	
					<b>District Police</b>				
		114	0001		NULL	14,66,07,194	2,82,69,694	17,48,76,888	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	<b>14,66,07,194</b>	<b>2,82,69,694</b>	<b>17,48,76,888</b>		
				(01) State Police Wireless Organisation.					
		0002		NULL	70,69,605	11,04,139	81,73,744		
				Total For Sub Head:2	<b>70,69,605</b>	<b>11,04,139</b>	<b>81,73,744</b>		
				(02) Director of technical services/ Computer Wing.					
				<b>Total For Minor: 114</b>	<b>15,36,76,799</b>	<b>2,93,73,833</b>	<b>18,30,50,632</b>		
				<b>Wireless and Computers</b>					
	116	0001		NULL	96,52,026	18,44,080	1,14,96,106		
				Total For Sub Head: 1	<b>96,52,026</b>	<b>18,44,080</b>	<b>1,14,96,106</b>		
				(01) Forensic Science Laboratory.					
				<b>Total For Minor: 116</b>	<b>96,52,026</b>	<b>18,44,080</b>	<b>1,14,96,106</b>		
				<b>Forensic Science</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,99,05,78,417</b>	<b>39,80,45,802</b>	<b>2,38,86,24,219</b>		
				NULL					
	<b>Total of: VOTED(2055)</b>				<b>1,99,05,78,417</b>	<b>39,80,45,802</b>	<b>2,38,86,24,219</b>		
	<b>Total For 2055:</b>				<b>1,99,05,78,417</b>	<b>39,80,45,802</b>	<b>2,38,86,24,219</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	22,98,298	4,66,035		27,64,333	
				Total For Sub Head:1	<b>22,98,298</b>	<b>4,66,035</b>		<b>27,64,333</b>	
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					
			0002	NULL	5,000	0		5,000	
				Total For Sub Head:2	<b>5,000</b>	<b>0</b>		<b>5,000</b>	
				(02) Protection and control(Fire services station)					
				<b>Total For Minor: 108</b>	<b>23,03,298</b>	<b>4,66,035</b>		<b>27,69,333</b>	
				<b>Fire Protection and Control</b>					
				<b>Total For Sub Major Head : 0</b>	<b>23,03,298</b>	<b>4,66,035</b>		<b>27,69,333</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>23,03,298</b>	<b>4,66,035</b>		<b>27,69,333</b>	
				<b>Total For 2070:</b>	<b>23,03,298</b>	<b>4,66,035</b>		<b>27,69,333</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	053	0001	NULL	13,58,200	0		13,58,200	
				Total For Sub Head:1	<b>13,58,200</b>	<b>0</b>		<b>13,58,200</b>	
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				<b>Total For Minor: 53</b>	<b>13,58,200</b>	<b>0</b>		<b>13,58,200</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
<b>2216</b>	Housing										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Maintenance and Reparis</b>							
				<b>Total For Sub Major Head : 6</b>		<b>13,58,200</b>		<b>0</b>		<b>13,58,200</b>	
				<b>Police Housing</b>							
				<b>Total of:VOTED(2216)</b>		<b>13,58,200</b>		<b>0</b>		<b>13,58,200</b>	
				<b>Total For 2216:</b>		<b>13,58,200</b>		<b>0</b>		<b>13,58,200</b>	
<b>SIXTH-SCHEDULE</b>											
<b>2055</b>	Police										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	001	0001	NULL		0		0		0	
				Total For Sub Head:1		0		0		0	
				(01) Inspector General of Police's Office.							
			0011	NULL		-1,00,000		0		-1,00,000	
				Total For Sub Head:11		-1,00,000		0		-1,00,000	
				(11) Payment dues to Me.S.E.B/Municipal Board							
				<b>Total For Minor: 1</b>		<b>-1,00,000</b>		<b>0</b>		<b>-1,00,000</b>	
				<b>Direction and Administration</b>							
		109	0001	NULL		1,28,14,99,687		23,72,88,755		1,51,87,88,442	
				Total For Sub Head:1		1,28,14,99,687		23,72,88,755		1,51,87,88,442	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) District Executive Police.				
		0002			NULL	84,00,892	12,19,036		96,19,928
					Total For Sub Head:2	<b>84,00,892</b>	<b>12,19,036</b>		<b>96,19,928</b>
					(02) Village Defence Organisation				
		0003			NULL	28,83,065	0		28,83,065
					Total For Sub Head:3	<b>28,83,065</b>	<b>0</b>		<b>28,83,065</b>
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	0	2,14,70,929		2,14,70,929
					Total For Sub Head:4	<b>0</b>	<b>2,14,70,929</b>		<b>2,14,70,929</b>
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
		0009			NULL	75,43,257	16,81,494		92,24,751
					Total For Sub Head:9	<b>75,43,257</b>	<b>16,81,494</b>		<b>92,24,751</b>
					(09) Cost of Police Guards supplied to State Bank of India.				
		0019			NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	<b>2,30,443</b>	<b>0</b>		<b>2,30,443</b>
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
		0028			NULL	4,76,32,911	14,47,012		4,90,79,923
					Total For Sub Head:28	<b>4,76,32,911</b>	<b>14,47,012</b>		<b>4,90,79,923</b>
					(28) Requisition of Vehicles				
					<b>Total For Minor: 109</b>	<b>1,34,81,90,255</b>	<b>26,31,07,226</b>		<b>1,61,12,97,481</b>
					<b>District Police</b>				
		113	0001		NULL	33,41,302	4,94,619		38,35,921

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	33,41,302	4,94,619		38,35,921	
				(01) Hospital charges for Police Personnel					
				<b>Total For Minor: 113</b>	<b>33,41,302</b>	<b>4,94,619</b>		<b>38,35,921</b>	
				<b>Welfare of Police Personnel</b>					
	115	0004		NULL	0	66,00,667		66,00,667	
				Total For Sub Head:4	0	66,00,667		66,00,667	
				(04) Expenditure on modernisation of District Police.					
				<b>Total For Minor: 115</b>	<b>0</b>	<b>66,00,667</b>		<b>66,00,667</b>	
				<b>Modernisation of Police Force</b>					
	800	0001		NULL	1,01,927	0		1,01,927	
				Total For Sub Head: 1	1,01,927	0		1,01,927	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				<b>Total For Minor: 800</b>	<b>1,01,927</b>	<b>0</b>		<b>1,01,927</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,35,15,33,484</b>	<b>27,02,02,512</b>		<b>1,62,17,35,996</b>	
				NULL					
	<b>Total of:VOTED(2055)</b>				<b>1,35,15,33,484</b>	<b>27,02,02,512</b>		<b>1,62,17,35,996</b>	
	<b>Total For 2055:</b>				<b>1,35,15,33,484</b>	<b>27,02,02,512</b>		<b>1,62,17,35,996</b>	
<b>2070</b>	Other Administrative Services								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	108	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s			
			0002	NULL	18,74,39,034	3,83,31,814	22,57,70,848
				Total For Sub Head:2	18,74,39,034	3,83,31,814	22,57,70,848
				(02) Protection and control(Fire services station)			
				<b>Total For Minor: 108</b>	<b>18,74,39,034</b>	<b>3,83,31,814</b>	<b>22,57,70,848</b>
				<b>Fire Protection and Control</b>			
				<b>Total For Sub Major Head : 0</b>	<b>18,74,39,034</b>	<b>3,83,31,814</b>	<b>22,57,70,848</b>
				<b>Null</b>			
	<b>Total of:VOTED(2070)</b>				<b>18,74,39,034</b>	<b>3,83,31,814</b>	<b>22,57,70,848</b>
	<b>Total For 2070:</b>				<b>18,74,39,034</b>	<b>3,83,31,814</b>	<b>22,57,70,848</b>
	<b>Total Grant:</b>				<b>3,53,32,12,433</b>	<b>70,70,46,163</b>	<b>4,24,02,58,596</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 16</b> Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2055	4,01,03,60,215
		2070	22,85,40,181
		2216	13,58,200
		<b>Major Head wise Total:</b>	<b>4,24,02,58,596</b>
		<b>Grand Total:</b>	<b>4,24,02,58,596</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>GENERAL</b>									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	45,66,912	10,04,598	55,71,510		
				Total For Sub Head:1	<b>45,66,912</b>	<b>10,04,598</b>	<b>55,71,510</b>		
				(01) Superintendence					
			0004	NULL	39,791	1,261	41,052		
				Total For Sub Head:4	<b>39,791</b>	<b>1,261</b>	<b>41,052</b>		
				(04) Payment due to Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>46,06,703</b>	<b>10,05,859</b>	<b>56,12,562</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>46,06,703</b>	<b>10,05,859</b>	<b>56,12,562</b>		
				NULL					
				<b>Total of:VOTED(2056)</b>	<b>46,06,703</b>	<b>10,05,859</b>	<b>56,12,562</b>		
				<b>Total For 2056:</b>	<b>46,06,703</b>	<b>10,05,859</b>	<b>56,12,562</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0004	NULL	3,62,000	0	3,62,000		
				Total For Sub Head:4	<b>3,62,000</b>	<b>0</b>	<b>3,62,000</b>		
				(04) Payment due to Me.S.E.B./Municipal Board					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 1</b>	<b>3,62,000</b>	<b>0</b>	<b>3,62,000</b>	
					<b>Direction and Administration</b>				
	101	0001		NULL	1,38,95,343		23,61,410		1,62,56,753
				Total For Sub Head:1	<b>1,38,95,343</b>		<b>23,61,410</b>		<b>1,62,56,753</b>
				(01) District Jail, Shillong.					
		0002		NULL	86,95,823		15,11,493		1,02,07,316
				Total For Sub Head:2	<b>86,95,823</b>		<b>15,11,493</b>		<b>1,02,07,316</b>
				(02) District Jail, Tura					
		0004		NULL	82,45,272		15,69,327		98,14,599
				Total For Sub Head:4	<b>82,45,272</b>		<b>15,69,327</b>		<b>98,14,599</b>
				(04) District Jail, Williamnagar					
		0005		NULL	1,00,90,514		14,71,552		1,15,62,066
				Total For Sub Head:5	<b>1,00,90,514</b>		<b>14,71,552</b>		<b>1,15,62,066</b>
				(05) District Jail, Jowai					
		0008		NULL	17,62,913		3,05,421		20,68,334
				Total For Sub Head:8	<b>17,62,913</b>		<b>3,05,421</b>		<b>20,68,334</b>
				(08) Strengthening of Jail security (Armed branch).					
		0009		NULL	3,74,220		76,024		4,50,244
				Total For Sub Head:9	<b>3,74,220</b>		<b>76,024</b>		<b>4,50,244</b>
				(09) Strengthening of Jails Services (Admn)					
		0011		NULL	75,04,814		13,01,522		88,06,336
				Total For Sub Head:11	<b>75,04,814</b>		<b>13,01,522</b>		<b>88,06,336</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>17</b>	Jails, Capital Outlay on Public Works							
<b>2056</b>	<b>Jails</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(11) District Jail Nongpoh				
					<b>Total For Minor: 101</b>	<b>5,05,68,899</b>	<b>85,96,749</b>	<b>5,91,65,648</b>	
					<b>Jails</b>				
	102	0001			NULL	5,49,916	1,12,860	6,62,776	
					Total For Sub Head:1	<b>5,49,916</b>	<b>1,12,860</b>	<b>6,62,776</b>	
					(01) Manufacture of furniture etc.				
					<b>Total For Minor: 102</b>	<b>5,49,916</b>	<b>1,12,860</b>	<b>6,62,776</b>	
					<b>Jail manufactures</b>				
	800	0003			NULL	3,28,335	66,671	3,95,006	
					Total For Sub Head:3	<b>3,28,335</b>	<b>66,671</b>	<b>3,95,006</b>	
					(03) Strengthening and improvement of medical care.				
					<b>Total For Minor: 800</b>	<b>3,28,335</b>	<b>66,671</b>	<b>3,95,006</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>5,18,09,150</b>	<b>87,76,280</b>	<b>6,05,85,430</b>	
					NULL				
					<b>Total of:VOTED(2056)</b>	<b>5,18,09,150</b>	<b>87,76,280</b>	<b>6,05,85,430</b>	
					<b>Total For 2056:</b>	<b>5,18,09,150</b>	<b>87,76,280</b>	<b>6,05,85,430</b>	
					<b>Total Grant:</b>	<b>5,64,15,853</b>	<b>97,82,139</b>	<b>6,61,97,992</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	6,61,97,992
<b>Major Head wise Total:</b>			<b>6,61,97,992</b>
<b>Grand Total:</b>			<b>6,61,97,992</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	14,79,564	0	14,79,564		
				Total For Sub Head:1	<b>14,79,564</b>	<b>0</b>	<b>14,79,564</b>		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>14,79,564</b>	<b>0</b>	<b>14,79,564</b>		
				<b>Direction and Adminstration</b>					
		101	0001	NULL	33,67,245	6,88,874	40,56,119		
				Total For Sub Head:1	<b>33,67,245</b>	<b>6,88,874</b>	<b>40,56,119</b>		
				(01) Stationery And Store Office					
				<b>Total For Minor: 101</b>	<b>33,67,245</b>	<b>6,88,874</b>	<b>40,56,119</b>		
				<b>Purchase and Supply of Stationery Stores</b>					
		103	0001	NULL	1,91,74,422	26,55,032	2,18,29,454		
				Total For Sub Head:1	<b>1,91,74,422</b>	<b>26,55,032</b>	<b>2,18,29,454</b>		
				(01) Press Administration					
			0002	NULL	1,67,28,235	28,86,811	1,96,15,046		
				Total For Sub Head:2	<b>1,67,28,235</b>	<b>28,86,811</b>	<b>1,96,15,046</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	1,81,68,343	29,02,314	2,10,70,657		
				Total For Sub Head:3	<b>1,81,68,343</b>	<b>29,02,314</b>	<b>2,10,70,657</b>		
				(03) Machine Printing Branch					
			0004	NULL	1,68,02,764	27,18,709	1,95,21,473		
				Total For Sub Head:4	<b>1,68,02,764</b>	<b>27,18,709</b>	<b>1,95,21,473</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Binding And Warehousing Branch					
		0005		NULL	9,95,958	1,26,103		11,22,061	
				Total For Sub Head:5	<b>9,95,958</b>	<b>1,26,103</b>		<b>11,22,061</b>	
				(05) Mechanical Branch					
		0006		NULL	70,02,537	11,89,270		81,91,807	
				Total For Sub Head:6	<b>70,02,537</b>	<b>11,89,270</b>		<b>81,91,807</b>	
				(06) Reading Branch					
				<b>Total For Minor: 103</b>	<b>7,88,72,259</b>	<b>1,24,78,239</b>		<b>9,13,50,498</b>	
				<b>Government Presses</b>					
	105	0001		NULL	3,82,265	71,338		4,53,603	
				Total For Sub Head:1	<b>3,82,265</b>	<b>71,338</b>		<b>4,53,603</b>	
				(01) Book Depot					
				<b>Total For Minor: 105</b>	<b>3,82,265</b>	<b>71,338</b>		<b>4,53,603</b>	
				<b>Government Publications</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,41,01,333</b>	<b>1,32,38,451</b>		<b>9,73,39,784</b>	
				NULL					
	<b>Total of:VOTED(2058)</b>				<b>8,41,01,333</b>	<b>1,32,38,451</b>		<b>9,73,39,784</b>	
	<b>Total For 2058:</b>				<b>8,41,01,333</b>	<b>1,32,38,451</b>		<b>9,73,39,784</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	5,36,119	0	5,36,119		
				Total For Sub Head:1	<b>5,36,119</b>	<b>0</b>	<b>5,36,119</b>		
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>5,36,119</b>	<b>0</b>	<b>5,36,119</b>		
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	54,72,280	1,71,954	56,44,234		
				Total For Sub Head:1	<b>54,72,280</b>	<b>1,71,954</b>	<b>56,44,234</b>		
				(01) Press Administration					
			0002	NULL	62,62,315	20,36,128	82,98,443		
				Total For Sub Head:2	<b>62,62,315</b>	<b>20,36,128</b>	<b>82,98,443</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	40,57,489	8,31,433	48,88,922		
				Total For Sub Head:3	<b>40,57,489</b>	<b>8,31,433</b>	<b>48,88,922</b>		
				(03) Machine Printing Branch					
			0011	NULL	7,57,076	22,294	7,79,370		
				Total For Sub Head:11	<b>7,57,076</b>	<b>22,294</b>	<b>7,79,370</b>		
				(08) Branch Press Jowai					
				<b>Total For Minor: 103</b>	<b>1,65,49,160</b>	<b>30,61,809</b>	<b>1,96,10,969</b>		
				<b>Government Presses</b>					
		105	0001	NULL	1,00,800	31,734	1,32,534		
				Total For Sub Head:1	<b>1,00,800</b>	<b>31,734</b>	<b>1,32,534</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
<b>2058</b>	Stationery and Printing									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				(01) Book Depot						
				<b>Total For Minor: 105</b>		<b>1,00,800</b>		<b>31,734</b>		<b>1,32,534</b>
				<b>Government Publications</b>						
	800	0002		NULL		2,65,000		0		2,65,000
				Total For Sub Head:2		<b>2,65,000</b>		<b>0</b>		<b>2,65,000</b>
				(02) Maintenance Of Press Building						
				<b>Total For Minor: 800</b>		<b>2,65,000</b>		<b>0</b>		<b>2,65,000</b>
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 0</b>		<b>1,74,51,079</b>		<b>30,93,543</b>		<b>2,05,44,622</b>
				NULL						
	<b>Total of:VOTED(2058)</b>			<b>1,74,51,079</b>		<b>30,93,543</b>		<b>2,05,44,622</b>		
	<b>Total For 2058:</b>			<b>1,74,51,079</b>		<b>30,93,543</b>		<b>2,05,44,622</b>		
	<b>Total Grant:</b>			<b>10,15,52,412</b>		<b>1,63,31,994</b>		<b>11,78,84,406</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	11,78,84,406
		<b>Major Head wise Total:</b>	<b>11,78,84,406</b>
		<b>Grand Total:</b>	<b>11,78,84,406</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>GENERAL</b>							
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	<b>53,64,742</b>	<b>0</b>	<b>53,64,742</b>
				(01) Chief Minister`s Secretariat.			
			0013	NULL	2,40,29,993	57,98,918	2,98,28,911
				Total For Sub Head:13	<b>2,40,29,993</b>	<b>57,98,918</b>	<b>2,98,28,911</b>
				(01) P.W.D.Secretariat			
				<b>Total For Minor: 90</b>	<b>2,93,94,735</b>	<b>57,98,918</b>	<b>3,51,93,653</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,93,94,735</b>	<b>57,98,918</b>	<b>3,51,93,653</b>
				NULL			
	<b>Total of:VOTED(2052)</b>				<b>2,93,94,735</b>	<b>57,98,918</b>	<b>3,51,93,653</b>
<b>Total For 2052:</b>					<b>2,93,94,735</b>	<b>57,98,918</b>	<b>3,51,93,653</b>
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0003	NULL	2,20,96,339	43,19,478	2,64,15,817
				Total For Sub Head:3	<b>2,20,96,339</b>	<b>43,19,478</b>	<b>2,64,15,817</b>
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	56,11,595	12,35,610	68,47,205
				Total For Sub Head:6			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>56,11,595</b>		<b>12,35,610</b>		<b>68,47,205</b>	
				(05) Superintending Engineer and his establishment (Buildings)					
	0012			NULL	4,63,612	2,26,592		6,90,204	
				Total For Sub Head:12		<b>4,63,612</b>		<b>2,26,592</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>		<b>2,81,71,546</b>		<b>57,81,680</b>	
				<b>Direction and Administration</b>					
	052	0004		NULL	8,50,000	0		8,50,000	
				Total For Sub Head:4		<b>8,50,000</b>		<b>0</b>	
				(03) R/C of T & P etc					
				<b>Total For Minor: 52</b>		<b>8,50,000</b>		<b>0</b>	
				<b>Machinery and Equipment</b>					
	053	0006		NULL	21,32,312	0		21,32,312	
				Total For Sub Head:6		<b>21,32,312</b>		<b>0</b>	
				(06) Work Charged Establishment.					
				<b>Total For Minor: 53</b>		<b>21,32,312</b>		<b>0</b>	
				<b>Maintenance and Repairs</b>					
	105	0001		NULL	2,87,294	0		2,87,294	
				Total For Sub Head:1		<b>2,87,294</b>		<b>0</b>	
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>		<b>2,87,294</b>		<b>0</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Public Works Workshops</b>					
				<b>Total For Sub Major Head : 80</b>	<b>3,14,41,152</b>	<b>57,81,680</b>	<b>3,72,22,832</b>		
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>3,14,41,152</b>	<b>57,81,680</b>	<b>3,72,22,832</b>		
				<b>Total For 2059:</b>	<b>3,14,41,152</b>	<b>57,81,680</b>	<b>3,72,22,832</b>		
<b>4059</b>	Capital Outlay on Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	051	0001	NULL	4,92,16,990	13,97,81,997	18,89,98,987		
				Total For Sub Head: 1	<b>4,92,16,990</b>	<b>13,97,81,997</b>	<b>18,89,98,987</b>		
				(01) Functional non-residential buildings under General Services-					
				<b>Total For Minor: 51</b>	<b>4,92,16,990</b>	<b>13,97,81,997</b>	<b>18,89,98,987</b>		
				<b>Construction</b>					
				<b>Total For Sub Major Head : 80</b>	<b>4,92,16,990</b>	<b>13,97,81,997</b>	<b>18,89,98,987</b>		
				<b>General</b>					
				<b>Total of:VOTED(4059)</b>	<b>4,92,16,990</b>	<b>13,97,81,997</b>	<b>18,89,98,987</b>		
				<b>Total For 4059:</b>	<b>4,92,16,990</b>	<b>13,97,81,997</b>	<b>18,89,98,987</b>		
Capital Outlay on Education, Sports,Art and Culture									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>4202</b>	Capital Outlay on Education, Sports, Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	04	800	0004	NULL	0	23,79,000	23,79,000
				Total For Sub Head:4	<b>0</b>	<b>23,79,000</b>	<b>23,79,000</b>
				(04) Research and Training			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>23,79,000</b>	<b>23,79,000</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 4</b>	<b>0</b>	<b>23,79,000</b>	<b>23,79,000</b>
				<b>Art and Culture</b>			
	<b>Total of:VOTED(4202)</b>				<b>0</b>	<b>23,79,000</b>	<b>23,79,000</b>
	<b>Total For 4202:</b>				<b>0</b>	<b>23,79,000</b>	<b>23,79,000</b>
<b>SIXTH-SCHEDULE</b>							
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0008	NULL	67,90,767	0	67,90,767
				Total For Sub Head:8	<b>67,90,767</b>	<b>0</b>	<b>67,90,767</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	5,85,54,663	1,11,26,291	6,96,80,954
				Total For Sub Head:9	<b>5,85,54,663</b>	<b>1,11,26,291</b>	<b>6,96,80,954</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Divisional and Subordinate Offices (Buildings)				
		0011			NULL	71,19,755	17,63,264	88,83,019	
					Total For Sub Head:11	<b>71,19,755</b>	<b>17,63,264</b>	<b>88,83,019</b>	
					(10) Electrical Division and Sub-ordinate Offices (Buildings)				
		0012			NULL	39,864	1,01,906	1,41,770	
					Total For Sub Head:12	<b>39,864</b>	<b>1,01,906</b>	<b>1,41,770</b>	
					(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
					<b>Total For Minor: 1</b>	<b>7,25,05,049</b>	<b>1,29,91,461</b>	<b>8,54,96,510</b>	
					<b>Direction and Administration</b>				
		052	0004		NULL	-1,75,322	-28,85,148	-30,60,470	
					Total For Sub Head:4	<b>-1,75,322</b>	<b>-28,85,148</b>	<b>-30,60,470</b>	
					(03) R/C of T & P etc				
		0005			NULL	-43,830	-6,74,644	-7,18,474	
					Total For Sub Head:5	<b>-43,830</b>	<b>-6,74,644</b>	<b>-7,18,474</b>	
					(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads				
					<b>Total For Minor: 52</b>	<b>-2,19,152</b>	<b>-35,59,792</b>	<b>-37,78,944</b>	
					<b>Machinery and Equipment</b>				
		053	0006		NULL	1,93,39,583	1,67,82,385	3,61,21,968	
					Total For Sub Head:6	<b>1,93,39,583</b>	<b>1,67,82,385</b>	<b>3,61,21,968</b>	
					(06) Work Charged Establishment.				
		0007			NULL	4,24,86,351	0	4,24,86,351	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:7					
				4,24,86,351					
				(07) Other maintenance expenditure.					
				<b>Total For Minor: 53</b>					
				6,18,25,934					
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 80</b>					
				13,41,11,831					
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>					
				13,41,11,831					
				2,62,14,054					
				16,03,25,885					
				<b>Total For 2059:</b>					
				13,41,11,831					
				2,62,14,054					
				16,03,25,885					
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0001	NULL					
				1,33,84,820					
				Total For Sub Head:1					
				1,33,84,820					
				(01) Work Charged Establishment					
			0002	NULL					
				1,38,27,514					
				Total For Sub Head:2					
				1,38,27,514					
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>					
				2,72,12,334					
				1,39,00,818					
				4,11,13,152					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
<b>2216</b>	Housing										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Maintenance and Repairs</b>							
				<b>Total For Sub Major Head : 7</b>		<b>2,72,12,334</b>		<b>1,39,00,818</b>		<b>4,11,13,152</b>	
				<b>Other Housing</b>							
	<b>Total of:VOTED(2216)</b>			<b>2,72,12,334</b>		<b>1,39,00,818</b>		<b>4,11,13,152</b>			
<b>Total For 2216:</b>				<b>2,72,12,334</b>		<b>1,39,00,818</b>		<b>4,11,13,152</b>			
<b>4059</b>	Capital Outlay on Public Works										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	80	051	0001	NULL		2,36,36,304		1,42,93,908		3,79,30,212	
				Total For Sub Head: 1		2,36,36,304		1,42,93,908		3,79,30,212	
				(01) Functional non-residential buildings under General Services-							
				<b>Total For Minor: 51</b>		<b>2,36,36,304</b>		<b>1,42,93,908</b>		<b>3,79,30,212</b>	
				<b>Construction</b>							
				<b>Total For Sub Major Head : 80</b>		<b>2,36,36,304</b>		<b>1,42,93,908</b>		<b>3,79,30,212</b>	
				<b>General</b>							
	<b>Total of:VOTED(4059)</b>			<b>2,36,36,304</b>		<b>1,42,93,908</b>		<b>3,79,30,212</b>			
<b>Total For 4059:</b>				<b>2,36,36,304</b>		<b>1,42,93,908</b>		<b>3,79,30,212</b>			
Capital Outlay on Housing											

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
<b>4216</b>	Capital Outlay on Housing					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	01	700	0012	NULL	0	53,272
				Total For Sub Head:12	0	53,272
				(01) Construction Of Residential Buildings-		
				<b>Total For Minor: 700</b>	0	53,272
				<b>Other Housing</b>		
				<b>Total For Sub Major Head : 1</b>	0	53,272
				<b>Government Residential Buildings</b>		
	<b>Total of:VOTED(4216)</b>			0	53,272	53,272
	<b>Total For 4216:</b>			0	53,272	53,272
	<b>Total Grant:</b>			29,50,13,346	20,82,03,647	50,32,16,993

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2052	3,51,93,653	
		2059	19,75,48,717	
		2216	4,11,13,152	
		4059	22,69,29,199	
		4202	23,79,000	
		4216	53,272	
		<b>Major Head wise Total:</b>	<b>50,32,16,993</b>	
		<b>Grand Total:</b>	<b>50,32,16,993</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>GENERAL</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	6,58,044	21,884		6,79,928	
				Total For Sub Head:1	<b>6,58,044</b>	<b>21,884</b>		<b>6,79,928</b>	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>6,58,044</b>	<b>21,884</b>		<b>6,79,928</b>	
				<b>Direction and Administration.</b>					
		106	0001	NULL	72,94,861	19,06,045		92,00,906	
				Total For Sub Head:1	<b>72,94,861</b>	<b>19,06,045</b>		<b>92,00,906</b>	
				(01) Headquarter Organisation for Civil Defence					
			0002	NULL	6,28,898	0		6,28,898	
				Total For Sub Head:2	<b>6,28,898</b>	<b>0</b>		<b>6,28,898</b>	
				(02) Air Raid Precaution					
			0008	NULL	1,82,76,174	33,89,415		2,16,65,589	
				Total For Sub Head:8	<b>1,82,76,174</b>	<b>33,89,415</b>		<b>2,16,65,589</b>	
				(08) Central Training Institute,Shillong-					
			0009	NULL	1,34,674	0		1,34,674	
				Total For Sub Head:9	<b>1,34,674</b>	<b>0</b>		<b>1,34,674</b>	
				(09) Adviser Civil Defence And Home Guards					
				<b>Total For Minor: 106</b>	<b>2,63,34,607</b>	<b>52,95,460</b>		<b>3,16,30,067</b>	
				<b>Civil Defence</b>					
		107	0001	NULL	1,66,57,569	33,11,013		1,99,68,582	
				Total For Sub Head:1	<b>1,66,57,569</b>	<b>33,11,013</b>		<b>1,99,68,582</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure On Home Guards					
		0002		NULL	7,44,52,408	1,49,64,759		8,94,17,167	
				Total For Sub Head:2	<b>7,44,52,408</b>	<b>1,49,64,759</b>		<b>8,94,17,167</b>	
				(02) Creation\Raising Of Border Wing Home Guards-					
				<b>Total For Minor: 107</b>	<b>9,11,09,977</b>	<b>1,82,75,772</b>		<b>10,93,85,749</b>	
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>11,81,02,628</b>	<b>2,35,93,116</b>		<b>14,16,95,744</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>11,81,02,628</b>	<b>2,35,93,116</b>		<b>14,16,95,744</b>	
				<b>Total For 2070:</b>	<b>11,81,02,628</b>	<b>2,35,93,116</b>		<b>14,16,95,744</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	106	0002	NULL	1,01,25,414	20,01,598		1,21,27,012	
				Total For Sub Head:2	<b>1,01,25,414</b>	<b>20,01,598</b>		<b>1,21,27,012</b>	
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>1,01,25,414</b>	<b>20,01,598</b>		<b>1,21,27,012</b>	
				<b>Civil Defence</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	107	0001	NULL	2,64,05,830	51,14,243	3,15,20,073	
			Total For Sub Head:1	<b>2,64,05,830</b>	<b>51,14,243</b>	<b>3,15,20,073</b>	
			(01) Expenditure On Home Guards				
		0002	NULL	-369	0	-369	
			Total For Sub Head:2	<b>-369</b>	<b>0</b>	<b>-369</b>	
			(02) Creation\Raising Of Border Wing Home Guards-				
		0005	NULL	83,35,600	0	83,35,600	
			Total For Sub Head:5	<b>83,35,600</b>	<b>0</b>	<b>83,35,600</b>	
			(04) Duty/Washing Allowance				
			<b>Total For Minor: 107</b>	<b>3,47,41,061</b>	<b>51,14,243</b>	<b>3,98,55,304</b>	
			<b>Home Guards</b>				
			<b>Total For Sub Major Head : 0</b>	<b>4,48,66,475</b>	<b>71,15,841</b>	<b>5,19,82,316</b>	
			<b>Null</b>				
	<b>Total of:VOTED(2070)</b>			<b>4,48,66,475</b>	<b>71,15,841</b>	<b>5,19,82,316</b>	
	<b>Total For 2070:</b>			<b>4,48,66,475</b>	<b>71,15,841</b>	<b>5,19,82,316</b>	
	<b>Total Grant:</b>			<b>16,29,69,103</b>	<b>3,07,08,957</b>	<b>19,36,78,060</b>	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2070	19,36,78,060	
		<b>Major Head wise Total:</b>	<b>19,36,78,060</b>	
		<b>Grand Total:</b>	<b>19,36,78,060</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,20,55,659	23,58,306		1,44,13,965	
				Total For Sub Head: 1	<b>1,20,55,659</b>	<b>23,58,306</b>		<b>1,44,13,965</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>1,20,55,659</b>	<b>23,58,306</b>		<b>1,44,13,965</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	6,02,24,760	1,43,86,402		7,46,11,162	
				Total For Sub Head: 1	<b>6,02,24,760</b>	<b>1,43,86,402</b>		<b>7,46,11,162</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>6,02,24,760</b>	<b>1,43,86,402</b>		<b>7,46,11,162</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	16,30,10,765	7,62,46,971		23,92,57,736	
				Total For Sub Head: 1	<b>16,30,10,765</b>	<b>7,62,46,971</b>		<b>23,92,57,736</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	5,27,04,000	4,80,24,000		10,07,28,000	
				Total For Sub Head: 2	<b>5,27,04,000</b>	<b>4,80,24,000</b>		<b>10,07,28,000</b>	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	1,26,48,335	0		1,26,48,335	
				Total For Sub Head: 11	<b>1,26,48,335</b>	<b>0</b>		<b>1,26,48,335</b>	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	5,96,70,000	3,47,94,168		9,44,64,168	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13					
				<b>5,96,70,000</b>		<b>3,47,94,168</b>		<b>9,44,64,168</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025	NULL	0		30,74,43,300		30,74,43,300	
				Total For Sub Head:25					
				<b>0</b>		<b>30,74,43,300</b>		<b>30,74,43,300</b>	
				(25) Sarva Shiksha Abhiyan					
		0029	Centrally Sponsored Schemes	19,28,80,000		0		19,28,80,000	
				Total For Sub Head:29					
				<b>19,28,80,000</b>		<b>0</b>		<b>19,28,80,000</b>	
				(29) Mid-Day Meal Incentive to Student					
		0034	NULL	30,93,161		3,50,000		34,43,161	
				Total For Sub Head:34					
				<b>30,93,161</b>		<b>3,50,000</b>		<b>34,43,161</b>	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 102</b>		<b>48,40,06,261</b>		<b>46,68,58,439</b>	
				<b>Assistance to Non Government Primary Schools</b>					
		104	0001	NULL		-1,51,342		0	
				Total For Sub Head:1					
				<b>-1,51,342</b>		<b>0</b>		<b>-1,51,342</b>	
				(01) Deputy Inspectors of schools and staff					
				<b>Total For Minor: 104</b>		<b>-1,51,342</b>		<b>0</b>	
				<b>Inspection</b>					
				<b>Total For Sub Major Head : 1</b>		<b>55,61,35,338</b>		<b>48,36,03,147</b>	
								<b>1,03,97,38,485</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Elementary Education</b>								
	02	001	0001	NULL	80,14,255	16,06,005	96,20,260		
				Total For Sub Head:1	<b>80,14,255</b>	<b>16,06,005</b>	<b>96,20,260</b>		
				(01) Head quarter					
			0002	NULL	21,50,292	3,99,883	25,50,175		
				Total For Sub Head:2	<b>21,50,292</b>	<b>3,99,883</b>	<b>25,50,175</b>		
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	1,48,036	7,622	1,55,658		
				Total For Sub Head:3	<b>1,48,036</b>	<b>7,622</b>	<b>1,55,658</b>		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>1,03,12,583</b>	<b>20,13,510</b>	<b>1,23,26,093</b>		
	<b>Direction and Administration</b>								
	105	0009	0009	NULL	54,77,424	21,70,470	76,47,894		
				Total For Sub Head:9	<b>54,77,424</b>	<b>21,70,470</b>	<b>76,47,894</b>		
				(09) Deputation/ Stipend for B.ed course					
				<b>Total For Minor: 105</b>	<b>54,77,424</b>	<b>21,70,470</b>	<b>76,47,894</b>		
	<b>Teachers Training</b>								
	106	0001	0001	NULL	1,736	17,400	19,136		
				Total For Sub Head:1	<b>1,736</b>	<b>17,400</b>	<b>19,136</b>		
				(01) Establishment for Textbooks Cum reference book section.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 106</b>	<b>1,736</b>	<b>17,400</b>	<b>19,136</b>		
				<b>Text Books</b>					
	107	0003	NULL	3,75,000	0	3,75,000			
			Total For Sub Head:3	<b>3,75,000</b>	<b>0</b>	<b>3,75,000</b>			
			(03) High School Scholarships-						
			<b>Total For Minor: 107</b>	<b>3,75,000</b>	<b>0</b>	<b>3,75,000</b>			
				<b>Scholarships</b>					
	109	0001	NULL	0	2,251	2,251			
			Total For Sub Head:1	<b>0</b>	<b>2,251</b>	<b>2,251</b>			
			(01) Secondary Schools for Boys-						
		0002	NULL	1,61,280	0	1,61,280			
			Total For Sub Head:2	<b>1,61,280</b>	<b>0</b>	<b>1,61,280</b>			
			(02) Secondary Schools for Girls-						
		0003	NULL	-15,873	0	-15,873			
			Total For Sub Head:3	<b>-15,873</b>	<b>0</b>	<b>-15,873</b>			
			(03) Special Schools						
		0020	NULL	6,46,627	1,57,646	8,04,273			
			Total For Sub Head:20	<b>6,46,627</b>	<b>1,57,646</b>	<b>8,04,273</b>			
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			<b>Total For Minor: 109</b>	<b>7,92,034</b>	<b>1,59,897</b>	<b>9,51,931</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Government Secondary Schools</b>					
	110	0001	NULL	27,57,965		20,98,28,524		21,25,86,489	
			Total For Sub Head:1	<b>27,57,965</b>		<b>20,98,28,524</b>		<b>21,25,86,489</b>	
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	29,12,31,328		4,19,67,622		33,31,98,950	
			Total For Sub Head:2	<b>29,12,31,328</b>		<b>4,19,67,622</b>		<b>33,31,98,950</b>	
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	1,76,62,519		1,28,89,413		3,05,51,932	
			Total For Sub Head:3	<b>1,76,62,519</b>		<b>1,28,89,413</b>		<b>3,05,51,932</b>	
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	3,49,20,000		2,17,80,000		5,67,00,000	
			Total For Sub Head:4	<b>3,49,20,000</b>		<b>2,17,80,000</b>		<b>5,67,00,000</b>	
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	8,64,000		3,96,000		12,60,000	
			Total For Sub Head:8	<b>8,64,000</b>		<b>3,96,000</b>		<b>12,60,000</b>	
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	1,23,09,000		1,03,18,000		2,26,27,000	
			Total For Sub Head:9	<b>1,23,09,000</b>		<b>1,03,18,000</b>		<b>2,26,27,000</b>	
			(09) Improvement facilities for teaching of science in High Schools						
		0043	NULL	23,54,238		58,96,470		82,50,708	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:43					
				23,54,238		58,96,470		82,50,708	
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 110</b>		<b>36,20,99,050</b>		<b>30,30,76,029</b>	
				<b>Assistance to Non-Government Secondary Schools</b>					
	800	0010		NULL	-32,971	0	-32,971		
				Total For Sub Head:10					
				-32,971		0		-32,971	
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 800</b>		<b>-32,971</b>		<b>0</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>		<b>37,90,24,856</b>		<b>30,74,37,306</b>	
				<b>Secondary Education</b>					
	03	001	0001	NULL	1,06,00,830	18,09,556	1,24,10,386		
				Total For Sub Head:1					
				1,06,00,830		18,09,556		1,24,10,386	
				(01) Headquarter					
				<b>Total For Minor: 1</b>		<b>1,06,00,830</b>		<b>18,09,556</b>	
				<b>Direction and Administration</b>					
	104	0001		NULL	49,80,77,023	23,33,59,268	73,14,36,291		
				Total For Sub Head:1					
				49,80,77,023		23,33,59,268		73,14,36,291	
				(01) Expenditure on Colleges under deficit system-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0022	NULL	0	49,06,227	49,06,227			
			Total For Sub Head:22	<b>0</b>	<b>49,06,227</b>	<b>49,06,227</b>			
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			<b>Total For Minor: 104</b>	<b>49,80,77,023</b>	<b>23,82,65,495</b>	<b>73,63,42,518</b>			
			<b>Assistance to Non-Government Colleges and Institutes</b>						
	107	0023	NULL	0	-30,550	-30,550			
			Total For Sub Head:23	<b>0</b>	<b>-30,550</b>	<b>-30,550</b>			
			(23) Exgratia Grants						
		0028	NULL	0	-15,000	-15,000			
			Total For Sub Head:28	<b>0</b>	<b>-15,000</b>	<b>-15,000</b>			
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			<b>Total For Minor: 107</b>	<b>0</b>	<b>-45,550</b>	<b>-45,550</b>			
			<b>Scholarships</b>						
			<b>Total For Sub Major Head : 3</b>	<b>50,86,77,853</b>	<b>24,00,29,501</b>	<b>74,87,07,354</b>			
			<b>University and Higher Education</b>						
04	001	0001	NULL	18,12,054	3,72,024	21,84,078			
			Total For Sub Head:1	<b>18,12,054</b>	<b>3,72,024</b>	<b>21,84,078</b>			
			(01) Deputy Director Adult Education and his staff						
			<b>Total For Minor: 1</b>	<b>18,12,054</b>	<b>3,72,024</b>	<b>21,84,078</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	<b>Total For Sub Major Head : 4</b>			<b>18,12,054</b>	<b>3,72,024</b>	<b>21,84,078</b>			
	<b>Adult Education</b>								
80	001	0006	NULL	2,09,898	98,403	3,08,301			
			Total For Sub Head:6	<b>2,09,898</b>	<b>98,403</b>	<b>3,08,301</b>			
			(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).						
			<b>Total For Minor: 1</b>	<b>2,09,898</b>	<b>98,403</b>	<b>3,08,301</b>			
	<b>Direction and Administration</b>								
	003	0002	NULL	1,86,03,824	34,56,116	2,20,59,940			
			Total For Sub Head:2	<b>1,86,03,824</b>	<b>34,56,116</b>	<b>2,20,59,940</b>			
			(01) Directorate (SCERT)						
		0003	NULL	0	-1,67,302	-1,67,302			
			Total For Sub Head:3	<b>0</b>	<b>-1,67,302</b>	<b>-1,67,302</b>			
			(02) Teachers training						
		0010	NULL	13,92,924	2,82,732	16,75,656			
			Total For Sub Head:10	<b>13,92,924</b>	<b>2,82,732</b>	<b>16,75,656</b>			
			(10) Setting up of Evaluation Unit						
		0013	NULL	-33,000	0	-33,000			
			Total For Sub Head:13	<b>-33,000</b>	<b>0</b>	<b>-33,000</b>			
			(13) State Talent Search ME- and High Schools						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0017	NULL	27,86,590	15,12,403	42,98,993			
			Total For Sub Head:17	<b>27,86,590</b>	<b>15,12,403</b>	<b>42,98,993</b>			
			(17) Establishment of Educational Technology cell						
		0035	Centrally Sponsored Schemes	5,30,55,274	1,05,34,436	6,35,89,710			
			NULL	-1,78,83,281	1,36,200	-1,77,47,081			
			Total For Sub Head:35	<b>3,51,71,993</b>	<b>1,06,70,636</b>	<b>4,58,42,629</b>			
			(30) DIET-Central Assistance for CSS.						
			<b>Total For Minor: 3</b>	<b>5,79,22,331</b>	<b>1,57,54,585</b>	<b>7,36,76,916</b>			
			<b>Training</b>						
	108	0001	NULL	0	2,62,00,000	2,62,00,000			
			Total For Sub Head:1	<b>0</b>	<b>2,62,00,000</b>	<b>2,62,00,000</b>			
			(01) Meghalaya Board of Schools Education						
			<b>Total For Minor: 108</b>	<b>0</b>	<b>2,62,00,000</b>	<b>2,62,00,000</b>			
			<b>Examinations</b>						
			<b>Total For Sub Major Head : 80</b>	<b>5,81,32,229</b>	<b>4,20,52,988</b>	<b>10,01,85,217</b>			
			<b>General</b>						
	<b>Total of:VOTED(2202)</b>			<b>1,50,37,82,330</b>	<b>1,07,34,94,966</b>	<b>2,57,72,77,296</b>			
	<b>Total For 2202:</b>			<b>1,50,37,82,330</b>	<b>1,07,34,94,966</b>	<b>2,57,72,77,296</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	15,46,321	2,60,793		18,07,114	
				Total For Sub Head:1	<b>15,46,321</b>	<b>2,60,793</b>		<b>18,07,114</b>	
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>15,46,321</b>	<b>2,60,793</b>		<b>18,07,114</b>	
				<b>Direction and Administration</b>					
		103	0003	NULL	9,03,791	1,57,860		10,61,651	
				Total For Sub Head:3	<b>9,03,791</b>	<b>1,57,860</b>		<b>10,61,651</b>	
				(03) Setting up of Technical University Inclusive State Share					
				<b>Total For Minor: 103</b>	<b>9,03,791</b>	<b>1,57,860</b>		<b>10,61,651</b>	
				<b>Technical Schools</b>					
		105	0001	NULL	3,27,18,499	70,22,484		3,97,40,983	
				Total For Sub Head:1	<b>3,27,18,499</b>	<b>70,22,484</b>		<b>3,97,40,983</b>	
				(01) Shillong Polytechnic-					
			0005	NULL	7,35,624	2,21,500		9,57,124	
				Total For Sub Head:5	<b>7,35,624</b>	<b>2,21,500</b>		<b>9,57,124</b>	
				(05) Setting up of new polytechnic					
			0013	NULL	1,10,97,216	26,64,988		1,37,62,204	
				Total For Sub Head:13	<b>1,10,97,216</b>	<b>26,64,988</b>		<b>1,37,62,204</b>	
				(10) Jowai Polytechnics					
			0014	NULL	1,07,38,463	26,65,424		1,34,03,887	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:14					
				1,07,38,463		26,65,424		1,34,03,887	
				(11) Tura Polytechnics					
		0015		NULL		10,32,570		0	
				10,32,570		0		10,32,570	
				Total For Sub Head:15					
				10,32,570		0		10,32,570	
				(12) Excursion for Student of Technical Institution					
				<b>Total For Minor: 105</b>		<b>5,63,22,372</b>		<b>1,25,74,396</b>	
				<b>Polytechnics</b>					
	800	0001		NULL		-13,347		0	
				-13,347		0		-13,347	
				Total For Sub Head:1					
				-13,347		0		-13,347	
				(01) Excursion for student of Technical Institution					
				<b>Total For Minor: 800</b>		<b>-13,347</b>		<b>0</b>	
				<b>Other Expenditure</b>					
	911	0011		NULL		-29,512		0	
				-29,512		0		-29,512	
				Total For Sub Head:11					
				-29,512		0		-29,512	
				(11) Tura Polytechnics					
				<b>Total For Minor: 911</b>		<b>-29,512</b>		<b>0</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>		<b>5,87,29,625</b>		<b>1,29,93,049</b>	
				NULL				7,17,22,674	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2203)</b>				<b>5,87,29,625</b>	<b>1,29,93,049</b>	<b>7,17,22,674</b>			
<b>Total For 2203:</b>				<b>5,87,29,625</b>	<b>1,29,93,049</b>	<b>7,17,22,674</b>			
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	911	0003	NULL	-16,685	0	-16,685		
				Total For Sub Head:3	<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 911</b>	<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>-16,685</b>	<b>0</b>	<b>-16,685</b>		
				NULL					
<b>Total of:CHARGED(2204)</b>				<b>-16,685</b>	<b>0</b>	<b>-16,685</b>			
<b>VOTED</b>	00	001	0001	NULL	3,33,935	0	3,33,935		
				Total For Sub Head:1	<b>3,33,935</b>	<b>0</b>	<b>3,33,935</b>		
				(01) Directorate of Sport.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>3,33,935</b>	<b>0</b>	<b>3,33,935</b>		
				<b>Direction and Administration</b>					
	102	0001	NULL	38,940	0	38,940			
			Total For Sub Head:1	<b>38,940</b>	<b>0</b>	<b>38,940</b>			
			(01) Youth Camp						
		0003	NULL	60,90,626	10,46,007	71,36,633			
			Total For Sub Head:3	<b>60,90,626</b>	<b>10,46,007</b>	<b>71,36,633</b>			
			(03) National Cadet Corps UNit Offices						
		0004	NULL	30,534	0	30,534			
			Total For Sub Head:4	<b>30,534</b>	<b>0</b>	<b>30,534</b>			
			(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum						
		0006	NULL	11,08,116	2,28,622	13,36,738			
			Total For Sub Head:6	<b>11,08,116</b>	<b>2,28,622</b>	<b>13,36,738</b>			
			(06) Boys scouts and Girls Guides						
		0012	Centrally Sponsored Schemes	38,940	0	38,940			
			NULL	17,86,298	2,21,654	20,07,952			
			Total For Sub Head:12	<b>18,25,238</b>	<b>2,21,654</b>	<b>20,46,892</b>			
			(12) Setting Of State Liaison Cell for Nss						
			<b>Total For Minor: 102</b>	<b>90,93,454</b>	<b>14,96,283</b>	<b>1,05,89,737</b>			
			<b>Youth Welfare Programme for Students</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	911	0003	NULL		-37,500	0			-37,500
			Total For Sub Head:3		<b>-37,500</b>	<b>0</b>			<b>-37,500</b>
			(03) National Cadet Corps UNit Offices						
			<b>Total For Minor: 911</b>		<b>-37,500</b>	<b>0</b>			<b>-37,500</b>
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>		<b>93,89,889</b>	<b>14,96,283</b>			<b>1,08,86,172</b>
			NULL						
	<b>Total of:VOTED(2204)</b>				<b>93,89,889</b>	<b>14,96,283</b>			<b>1,08,86,172</b>
	<b>Total For 2204:</b>				<b>93,73,204</b>	<b>14,96,283</b>			<b>1,08,69,487</b>
<b>SIXTH-SCHEDULE</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0000	NULL	-26,034	0			-26,034
			Total For Sub Head:0		<b>-26,034</b>	<b>0</b>			<b>-26,034</b>
			NULL						
			0001	NULL	1,40,22,94,313	28,77,05,909			1,69,00,00,222

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:1</b>					
				<b>1,40,22,94,313</b>		<b>28,77,05,909</b>		<b>1,69,00,00,222</b>	
				(01) Expenditure on Primary Schools-					
		0003		NULL	11,59,35,321	2,32,45,944		13,91,81,265	
				<b>Total For Sub Head:3</b>					
				<b>11,59,35,321</b>		<b>2,32,45,944</b>		<b>13,91,81,265</b>	
				(03) Government M.E. School					
				<b>Total For Minor: 101</b>					
				<b>1,51,82,03,600</b>		<b>31,09,51,853</b>		<b>1,82,91,55,453</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	63,27,67,525	39,50,92,110		1,02,78,59,635	
				<b>Total For Sub Head:1</b>					
				<b>63,27,67,525</b>		<b>39,50,92,110</b>		<b>1,02,78,59,635</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002		NULL	4,71,36,939	2,26,08,000		6,97,44,939	
				<b>Total For Sub Head:2</b>					
				<b>4,71,36,939</b>		<b>2,26,08,000</b>		<b>6,97,44,939</b>	
				(02) Expenditure on schools under non deficit system.					
		0003		NULL	1,97,41,944	1,14,39,545		3,11,81,489	
				<b>Total For Sub Head:3</b>					
				<b>1,97,41,944</b>		<b>1,14,39,545</b>		<b>3,11,81,489</b>	
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011		NULL	21,98,97,453	8,24,38,001		30,23,35,454	
				<b>Total For Sub Head:11</b>					
				<b>21,98,97,453</b>		<b>8,24,38,001</b>		<b>30,23,35,454</b>	
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	21,99,90,000	12,60,04,000		34,59,94,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13					
				<b>21,99,90,000</b>		<b>12,60,04,000</b>		<b>34,59,94,000</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	3,59,00,000	0		3,59,00,000	
				Total For Sub Head:25					
				<b>3,59,00,000</b>		<b>0</b>		<b>3,59,00,000</b>	
				(25) Sarva Shiksha Abhiyan					
				<b>Total For Minor: 102</b>		<b>1,17,54,33,861</b>		<b>63,75,81,656</b>	
				<b>Assistance to Non Government Primary Schools</b>					
		104	0001	NULL	4,26,18,779	1,07,72,685		5,33,91,464	
				Total For Sub Head:1					
				<b>4,26,18,779</b>		<b>1,07,72,685</b>		<b>5,33,91,464</b>	
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	22,42,984	3,40,552		25,83,536	
				Total For Sub Head:2					
				<b>22,42,984</b>		<b>3,40,552</b>		<b>25,83,536</b>	
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	27,57,957	1,97,893		29,55,850	
				Total For Sub Head:3					
				<b>27,57,957</b>		<b>1,97,893</b>		<b>29,55,850</b>	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
			0004	NULL	13,56,42,416	2,71,73,152		16,28,15,568	
				Total For Sub Head:4					
				<b>13,56,42,416</b>		<b>2,71,73,152</b>		<b>16,28,15,568</b>	
				(04) Administrator primary education Garo hills					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 104</b>	<b>18,32,62,136</b>	<b>3,84,84,282</b>	<b>22,17,46,418</b>		
				<b>Inspection</b>					
	109	0001		NULL	4,82,245	0	4,82,245		
				Total For Sub Head:1	<b>4,82,245</b>	<b>0</b>	<b>4,82,245</b>		
				(01) Middle English Schools Scholarship					
				<b>Total For Minor: 109</b>	<b>4,82,245</b>	<b>0</b>	<b>4,82,245</b>		
				<b>Scholarships and Incentives</b>					
	911	0000		NULL	-2,442	0	-2,442		
				Total For Sub Head:0	<b>-2,442</b>	<b>0</b>	<b>-2,442</b>		
				Null					
				<b>Total For Minor: 911</b>	<b>-2,442</b>	<b>0</b>	<b>-2,442</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,87,73,79,400</b>	<b>98,70,17,791</b>	<b>3,86,43,97,191</b>		
				<b>Elementary Education</b>					
	02	001	0001	NULL	11,70,410	0	11,70,410		
				Total For Sub Head:1	<b>11,70,410</b>	<b>0</b>	<b>11,70,410</b>		
				(01) Head quarter					
			0002	NULL	22,293	0	22,293		
				Total For Sub Head:2	<b>22,293</b>	<b>0</b>	<b>22,293</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	7,287	0		7,287	
				Total For Sub Head:3	<b>7,287</b>	<b>0</b>		<b>7,287</b>	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>11,99,990</b>	<b>0</b>		<b>11,99,990</b>	
				<b>Direction and Administration</b>					
	101	0001		NULL	3,69,94,596	60,33,707		4,30,28,303	
				Total For Sub Head:1	<b>3,69,94,596</b>	<b>60,33,707</b>		<b>4,30,28,303</b>	
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>3,69,94,596</b>	<b>60,33,707</b>		<b>4,30,28,303</b>	
				<b>Inspection</b>					
	109	0001		NULL	20,95,89,289	3,78,57,101		24,74,46,390	
				Total For Sub Head:1	<b>20,95,89,289</b>	<b>3,78,57,101</b>		<b>24,74,46,390</b>	
				(01) Secondary Schools for Boys-					
		0002		NULL	4,91,71,378	1,43,11,835		6,34,83,213	
				Total For Sub Head:2	<b>4,91,71,378</b>	<b>1,43,11,835</b>		<b>6,34,83,213</b>	
				(02) Secondary Schools for Girls-					
		0003		NULL	6,52,34,972	1,32,54,573		7,84,89,545	
				Total For Sub Head:3	<b>6,52,34,972</b>	<b>1,32,54,573</b>		<b>7,84,89,545</b>	
				(03) Special Schools					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 109</b>	<b>32,39,95,639</b>	<b>6,54,23,509</b>	<b>38,94,19,148</b>		
				<b>Government Secondary Schools</b>					
	110	0001		NULL	21,50,39,047	11,09,38,000	32,59,77,047		
				Total For Sub Head:1	<b>21,50,39,047</b>	<b>11,09,38,000</b>	<b>32,59,77,047</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	11,16,66,043	5,71,31,961	16,87,98,004		
				Total For Sub Head:2	<b>11,16,66,043</b>	<b>5,71,31,961</b>	<b>16,87,98,004</b>		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	2,31,25,356	4,52,53,376	6,83,78,732		
				Total For Sub Head:3	<b>2,31,25,356</b>	<b>4,52,53,376</b>	<b>6,83,78,732</b>		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	10,55,78,492	2,73,31,769	13,29,10,261		
				Total For Sub Head:4	<b>10,55,78,492</b>	<b>2,73,31,769</b>	<b>13,29,10,261</b>		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	86,36,000	40,20,000	1,26,56,000		
				Total For Sub Head:8	<b>86,36,000</b>	<b>40,20,000</b>	<b>1,26,56,000</b>		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	3,51,17,044	1,60,67,477	5,11,84,521		
				Total For Sub Head:9	<b>3,51,17,044</b>	<b>1,60,67,477</b>	<b>5,11,84,521</b>		
				(09) Improvement facilities for teaching of science in High Schools					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0026	NULL		5,26,811	99,650	6,26,461		
			Total For Sub Head:26		<b>5,26,811</b>	<b>99,650</b>	<b>6,26,461</b>		
			(28) Opening of junior college of upgradation of School to higher secondary level at plus st						
			<b>Total For Minor: 110</b>		<b>49,96,88,793</b>	<b>26,08,42,233</b>	<b>76,05,31,026</b>		
			<b>Assistance to Non-Government Secondary Schools</b>						
	800	0010	NULL		-56,829	0	-56,829		
			Total For Sub Head:10		<b>-56,829</b>	<b>0</b>	<b>-56,829</b>		
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			<b>Total For Minor: 800</b>		<b>-56,829</b>	<b>0</b>	<b>-56,829</b>		
			<b>Other Expenditure</b>						
	911	0000	NULL		-1,71,753	0	-1,71,753		
			Total For Sub Head:0		<b>-1,71,753</b>	<b>0</b>	<b>-1,71,753</b>		
			Null						
			<b>Total For Minor: 911</b>		<b>-1,71,753</b>	<b>0</b>	<b>-1,71,753</b>		
			<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 2</b>		<b>86,16,50,436</b>	<b>33,22,99,449</b>	<b>1,19,39,49,885</b>		
			<b>Secondary Education</b>						
	03	103	0005	NULL	6,44,714	1,29,586	7,74,300		
			Total For Sub Head:5		<b>6,44,714</b>	<b>1,29,586</b>	<b>7,74,300</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Government Hostel at Shillong					
	0012			NULL	70,00,012		11,58,650		81,58,662
				Total For Sub Head:12			<b>70,00,012</b>		<b>11,58,650</b>
				(12) B.Ed Government College, Tura					
	0013			NULL	18,03,01,232		3,55,75,974		21,58,77,206
				Total For Sub Head:13			<b>18,03,01,232</b>		<b>3,55,75,974</b>
				(13) Government College					
	0020			NULL	3,26,720		4,52,040		7,78,760
				Total For Sub Head:20			<b>3,26,720</b>		<b>4,52,040</b>
				(19) B.Ed Government College Jowai					
				<b>Total For Minor: 103</b>			<b>18,82,72,678</b>		<b>3,73,16,250</b>
				<b>Government Colleges and Institutes</b>					
	104	0001		NULL	1,27,78,339		0		1,27,78,339
				Total For Sub Head:1			<b>1,27,78,339</b>		<b>0</b>
				(01) Expenditure on Colleges under deficit system-					
	0002			NULL	1,58,06,011		25,88,445		1,83,94,456
				Total For Sub Head:2			<b>1,58,06,011</b>		<b>25,88,445</b>
				(02) Expenditure on College under non deficit system					
				<b>Total For Minor: 104</b>			<b>2,85,84,350</b>		<b>25,88,445</b>
				<b>Assistance to Non-Government Colleges and Institutes</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 3</b>			<b>21,68,57,028</b>	<b>3,99,04,695</b>	<b>25,67,61,723</b>			
	<b>University and Higher Education</b>								
	04	200	0001	NULL	2,04,51,898	34,09,631	2,38,61,529		
				Total For Sub Head:1	<b>2,04,51,898</b>	<b>34,09,631</b>	<b>2,38,61,529</b>		
				(01) District Social Education Officer and staff					
			0003	NULL	78,96,572	23,10,276	1,02,06,848		
				Total For Sub Head:3	<b>78,96,572</b>	<b>23,10,276</b>	<b>1,02,06,848</b>		
				(03) District Adult Education Officer and staff					
				<b>Total For Minor: 200</b>	<b>2,83,48,470</b>	<b>57,19,907</b>	<b>3,40,68,377</b>		
				<b>Other Adult Education Programme</b>					
				<b>Total For Sub Major Head : 4</b>	<b>2,83,48,470</b>	<b>57,19,907</b>	<b>3,40,68,377</b>		
	<b>Adult Education</b>								
	80	003	0003	NULL	-50,16,052	0	-50,16,052		
				Total For Sub Head:3	<b>-50,16,052</b>	<b>0</b>	<b>-50,16,052</b>		
				(02) Teachers training					
			0021	NULL	1,49,45,002	29,79,261	1,79,24,263		
				Total For Sub Head:21	<b>1,49,45,002</b>	<b>29,79,261</b>	<b>1,79,24,263</b>		
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	9,98,250	9,98,250	19,96,500		
				Total For Sub Head:24	<b>9,98,250</b>	<b>9,98,250</b>	<b>19,96,500</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(24) Assistance to Non Government Training Centres					
		0025	NULL	53,27,718		10,53,285		63,81,003	
			Total For Sub Head:25	<b>53,27,718</b>		<b>10,53,285</b>		<b>63,81,003</b>	
				(25) Normal Training Schools					
		0026	NULL	-21,000		0		-21,000	
			Total For Sub Head:26	<b>-21,000</b>		<b>0</b>		<b>-21,000</b>	
				(26) Expenditure on Trainees					
			<b>Total For Minor: 3</b>	<b>1,62,33,918</b>		<b>50,30,796</b>		<b>2,12,64,714</b>	
				<b>Training</b>					
	800	0018	NULL	-24,600		0		-24,600	
			Total For Sub Head:18	<b>-24,600</b>		<b>0</b>		<b>-24,600</b>	
				(18) Public Examination					
			<b>Total For Minor: 800</b>	<b>-24,600</b>		<b>0</b>		<b>-24,600</b>	
				<b>Other Expenditure</b>					
			<b>Total For Sub Major Head : 80</b>	<b>1,62,09,318</b>		<b>50,30,796</b>		<b>2,12,40,114</b>	
			<b>General</b>						
	<b>Total of:VOTED(2202)</b>			<b>4,00,04,44,652</b>		<b>1,36,99,72,638</b>		<b>5,37,04,17,290</b>	
	<b>Total For 2202:</b>			<b>4,00,04,44,652</b>		<b>1,36,99,72,638</b>		<b>5,37,04,17,290</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0003	NULL	1,10,56,138	23,11,628		1,33,67,766	
				Total For Sub Head:3	<b>1,10,56,138</b>	<b>23,11,628</b>		<b>1,33,67,766</b>	
				(03) National Cadet Corps UNit Offices					
			0004	NULL	41,911	92,994		1,34,905	
				Total For Sub Head:4	<b>41,911</b>	<b>92,994</b>		<b>1,34,905</b>	
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				<b>Total For Minor: 102</b>	<b>1,10,98,049</b>	<b>24,04,622</b>		<b>1,35,02,671</b>	
				<b>Youth Welfare Programme for Students</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,10,98,049</b>	<b>24,04,622</b>		<b>1,35,02,671</b>	
				NULL					
	<b>Total of:VOTED(2204)</b>				<b>1,10,98,049</b>	<b>24,04,622</b>		<b>1,35,02,671</b>	
	<b>Total For 2204:</b>				<b>1,10,98,049</b>	<b>24,04,622</b>		<b>1,35,02,671</b>	
	<b>Total Grant:</b>				<b>5,58,34,27,860</b>	<b>2,46,03,61,558</b>		<b>8,04,37,89,418</b>	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2202	25,64,69,710	
		2204	38,940	
		<b>Major Head wise Total:</b>		<b>25,65,08,650</b>
<b>377</b>	<b>NULL</b>	2202	7,69,12,24,876	
		2203	7,17,22,674	
		2204	2,43,33,218	
		<b>Major Head wise Total:</b>		<b>7,78,72,80,768</b>
		<b>Grand Total:</b>	<b>8,04,37,89,418</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 22 Other Administrative Services etc Housing</b>									
<b>GENERAL</b>									
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	115	0001	NULL	2,42,81,043	26,31,076	2,69,12,119		
				Total For Sub Head:1	<b>2,42,81,043</b>	<b>26,31,076</b>	<b>2,69,12,119</b>		
				(01) Meghalaya House,New Delhi-					
			0002	NULL	1,82,56,097	16,34,412	1,98,90,509		
				Total For Sub Head:2	<b>1,82,56,097</b>	<b>16,34,412</b>	<b>1,98,90,509</b>		
				(02) Meghalaya House, Kolkata.					
			0003	NULL	25,040	0	25,040		
				Total For Sub Head:3	<b>25,040</b>	<b>0</b>	<b>25,040</b>		
				(03) Other Session and Circuit Houses					
			0005	NULL	11,04,565	2,12,673	13,17,238		
				Total For Sub Head:5	<b>11,04,565</b>	<b>2,12,673</b>	<b>13,17,238</b>		
				(05) Guest House,Shillong					
			0007	NULL	51,97,264	10,13,699	62,10,963		
				Total For Sub Head:7	<b>51,97,264</b>	<b>10,13,699</b>	<b>62,10,963</b>		
				(07) Meghalaya House,Guwahati.					
			0008	NULL	16,37,065	6,35,571	22,72,636		
				Total For Sub Head:8	<b>16,37,065</b>	<b>6,35,571</b>	<b>22,72,636</b>		
				(08) Meghalaya House, Vellore					
			0009	NULL	14,95,433	3,00,557	17,95,990		
				Total For Sub Head:9	<b>14,95,433</b>	<b>3,00,557</b>	<b>17,95,990</b>		
				(09) Meghalaya House Mumbai					
			0011	NULL	1,85,242	0	1,85,242		
				Total For Sub Head:11	<b>1,85,242</b>	<b>0</b>	<b>1,85,242</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(11) Investment Promotion Centre, Meghalaya House, New Delhi				
					<b>Total For Minor: 115</b>	<b>5,21,81,749</b>	<b>64,27,988</b>	<b>5,86,09,737</b>	
					<b>Guest Houses, Government Hostels etc.</b>				
	800	0010			NULL	6,80,874	1,25,054	8,05,928	
					Total For Sub Head:10	<b>6,80,874</b>	<b>1,25,054</b>	<b>8,05,928</b>	
					(09) Expenditure On Airport Protocol Officer				
		0012			NULL	4,85,508	1,11,894	5,97,402	
					Total For Sub Head:12	<b>4,85,508</b>	<b>1,11,894</b>	<b>5,97,402</b>	
					(12) Expenditure On State Protocol Officer.				
		0020			NULL	5,54,088	0	5,54,088	
					Total For Sub Head:20	<b>5,54,088</b>	<b>0</b>	<b>5,54,088</b>	
					(08) Expenditure on State Guests				
					<b>Total For Minor: 800</b>	<b>17,20,470</b>	<b>2,36,948</b>	<b>19,57,418</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>5,39,02,219</b>	<b>66,64,936</b>	<b>6,05,67,155</b>	
					<b>Null</b>				
					<b>Total of: VOTED(2070)</b>	<b>5,39,02,219</b>	<b>66,64,936</b>	<b>6,05,67,155</b>	
					<b>Total For 2070:</b>	<b>5,39,02,219</b>	<b>66,64,936</b>	<b>6,05,67,155</b>	
<b>2216</b>	Housing								
		<b>Catagorized Scheme</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 22</b> Other Administrative Services etc Housing										
<b>2216</b> Housing										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	05	053	0001	NULL	53,71,829	10,99,581	64,71,410			
				Total For Sub Head:1	<b>53,71,829</b>	<b>10,99,581</b>	<b>64,71,410</b>			
				(01) Work Charged Establishment						
				<b>Total For Minor: 53</b>	<b>53,71,829</b>	<b>10,99,581</b>	<b>64,71,410</b>			
				<b>Maintenance and Repairs</b>						
			800	0002	NULL	19,09,580	33,42,442	52,52,022		
				Total For Sub Head:2	<b>19,09,580</b>	<b>33,42,442</b>	<b>52,52,022</b>			
				(02) Furnishing						
				0003	NULL	0	8,36,513	8,36,513		
				Total For Sub Head:3	<b>0</b>	<b>8,36,513</b>	<b>8,36,513</b>			
				(03) Lease Charges						
				0004	NULL	1,84,74,385	36,21,035	2,20,95,420		
				Total For Sub Head:4	<b>1,84,74,385</b>	<b>36,21,035</b>	<b>2,20,95,420</b>			
				(04) Estate Management						
				<b>Total For Minor: 800</b>	<b>2,03,83,965</b>	<b>77,99,990</b>	<b>2,81,83,955</b>			
		<b>Other Expenditure</b>								
		<b>Total For Sub Major Head : 5</b>	<b>2,57,55,794</b>	<b>88,99,571</b>	<b>3,46,55,365</b>					
		<b>General Pool Accommodation</b>								
		<b>Total of:VOTED(2216)</b>		<b>2,57,55,794</b>	<b>88,99,571</b>	<b>3,46,55,365</b>				
		<b>Total For 2216:</b>		<b>2,57,55,794</b>	<b>88,99,571</b>	<b>3,46,55,365</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	102	0001	NULL	3,60,000	0		3,60,000	
				Total For Sub Head:1	<b>3,60,000</b>	<b>0</b>		<b>3,60,000</b>	
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				<b>Total For Minor: 102</b>	<b>3,60,000</b>	<b>0</b>		<b>3,60,000</b>	
				<b>Pensions under Social Security Schemes</b>					
		200	0001	NULL	27,32,713	5,15,711		32,48,424	
				Total For Sub Head:1	<b>27,32,713</b>	<b>5,15,711</b>		<b>32,48,424</b>	
				(01) State Soldiers, Sailors and Airmen's Board					
				<b>Total For Minor: 200</b>	<b>27,32,713</b>	<b>5,15,711</b>		<b>32,48,424</b>	
				<b>Other Programmes</b>					
				<b>Total For Sub Major Head : 60</b>	<b>30,92,713</b>	<b>5,15,711</b>		<b>36,08,424</b>	
				<b>Other Social Security and Welfare Programmes</b>					
				<b>Total of:VOTED(2235)</b>	<b>30,92,713</b>	<b>5,15,711</b>		<b>36,08,424</b>	
				<b>Total For 2235:</b>	<b>30,92,713</b>	<b>5,15,711</b>		<b>36,08,424</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	115	0003	NULL	1,54,89,623	29,19,482		1,84,09,105	
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Other Session and Circuit Houses	1,54,89,623	29,19,482		1,84,09,105	
		0005		NULL	87,807	0		87,807	
				Total For Sub Head:5	87,807	0		87,807	
				(05) Guest House,Shillong					
				<b>Total For Minor: 115</b>	<b>1,55,77,430</b>	<b>29,19,482</b>		<b>1,84,96,912</b>	
				<b>Guest Houses, Government Hostels etc.</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,55,77,430</b>	<b>29,19,482</b>		<b>1,84,96,912</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>1,55,77,430</b>	<b>29,19,482</b>		<b>1,84,96,912</b>	
				<b>Total For 2070:</b>	<b>1,55,77,430</b>	<b>29,19,482</b>		<b>1,84,96,912</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	200	0001	NULL	2,78,040	0		2,78,040	
				Total For Sub Head:1	2,78,040	0		2,78,040	
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	27,37,033	4,55,835		31,92,868	
				Total For Sub Head:2	27,37,033	4,55,835		31,92,868	
				(02) District Soldiers-Sailors and Airmen's Board					
				<b>Total For Minor: 200</b>	<b>30,15,073</b>	<b>4,55,835</b>		<b>34,70,908</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing					
<b>2235</b>	Social Security and Welfare						
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>			
	<b>Major</b>	<b>Head</b>	<b>Head</b>				
	<b>Head</b>						
		<b>Other Programmes</b>					
		<b>Total For Sub Major Head : 60</b>		<b>30,15,073</b>	<b>4,55,835</b>	<b>34,70,908</b>	
		<b>Other Social Security and Welfare Programmes</b>					
		<b>Total of:VOTED(2235)</b>		<b>30,15,073</b>	<b>4,55,835</b>	<b>34,70,908</b>	
		<b>Total For 2235:</b>		<b>30,15,073</b>	<b>4,55,835</b>	<b>34,70,908</b>	
		<b>Total Grant:</b>		<b>10,13,43,229</b>	<b>1,94,55,535</b>	<b>12,07,98,764</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 22 Other Administrative Services etc Housing</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	7,90,64,067
		2216	3,46,55,365
		2235	70,79,332
		<b>Major Head wise Total:</b>	<b>12,07,98,764</b>
		<b>Grand Total:</b>	<b>12,07,98,764</b>

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure
<b>Grant 23 Other Administrative Services etc</b>						
<b>GENERAL</b>						
<b>2251</b>	Secretariat-Social Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	090	0012	NULL	41,91,921	1,89,500
				Total For Sub Head:12	<b>41,91,921</b>	<b>1,89,500</b>
				(12) Meghalaya Information Commision (Right To Information Act).		
				<b>Total For Minor: 90</b>	<b>41,91,921</b>	<b>1,89,500</b>
				<b>Secretariat</b>		
				<b>Total For Sub Major Head : 0</b>	<b>41,91,921</b>	<b>1,89,500</b>
				NULL		
	<b>Total of:VOTED(2251)</b>			<b>41,91,921</b>	<b>1,89,500</b>	<b>43,81,421</b>
	<b>Total For 2251:</b>			<b>41,91,921</b>	<b>1,89,500</b>	<b>43,81,421</b>
	<b>Total Grant:</b>			<b>41,91,921</b>	<b>1,89,500</b>	<b>43,81,421</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 23 Other Administrative Services etc</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	43,81,421
<b>Major Head wise Total:</b>			<b>43,81,421</b>
<b>Grand Total:</b>			<b>43,81,421</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 24 Pension and Other Retirement Benefits</b>									
<b>GENERAL</b>									
<b>2071 Pensions and other Retirement Benefits</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0001		Centrally Sponsored Schemes	2,63,359	0	2,63,359	
					State Scheme	2,16,517	0	2,16,517	
					NULL	2,17,88,91,343	48,53,87,716	2,66,42,79,059	
					NULL	0	0	0	
					Total For Sub Head:1	<b>2,17,93,71,219</b>	<b>48,53,87,716</b>	<b>2,66,47,58,935</b>	
					(01) Superannuation and Retirement Allowances				
					<b>Total For Minor: 101</b>	<b>2,17,93,71,219</b>	<b>48,53,87,716</b>	<b>2,66,47,58,935</b>	
					<b>Superannuation and Retirement Allowances</b>				
		102	0001		NULL	30,01,70,297	2,83,29,456	32,84,99,753	
					Total For Sub Head:1	<b>30,01,70,297</b>	<b>2,83,29,456</b>	<b>32,84,99,753</b>	
					(01) Commuted value of Pension				
					<b>Total For Minor: 102</b>	<b>30,01,70,297</b>	<b>2,83,29,456</b>	<b>32,84,99,753</b>	
					<b>Commuted value of Pensions</b>				
		104	0001		NULL	2,58,82,109	44,40,943	3,03,23,052	
					Total For Sub Head:1	<b>2,58,82,109</b>	<b>44,40,943</b>	<b>3,03,23,052</b>	
					(01) Ordinary gratuities				
			0002		NULL	60,82,920	1,72,64,626	2,33,47,546	
					Total For Sub Head:2	<b>60,82,920</b>	<b>1,72,64,626</b>	<b>2,33,47,546</b>	
					(02) Death gratuities				
			0003		NULL	53,28,71,972	13,84,85,927	67,13,57,899	
					Total For Sub Head:3	<b>53,28,71,972</b>	<b>13,84,85,927</b>	<b>67,13,57,899</b>	
					(03) Retiring gratuities				
					<b>Total For Minor: 104</b>	<b>56,48,37,001</b>	<b>16,01,91,496</b>	<b>72,50,28,497</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Gratuities</b>					
	105	0001	NULL	93,87,29,617	17,70,89,004	1,11,58,18,621			
			Total For Sub Head: 1	<b>93,87,29,617</b>	<b>17,70,89,004</b>	<b>1,11,58,18,621</b>			
			(01) Family pension for State Government Employees						
			<b>Total For Minor: 105</b>	<b>93,87,29,617</b>	<b>17,70,89,004</b>	<b>1,11,58,18,621</b>			
				<b>Family Pensions</b>					
	115	0001	NULL	31,28,50,477	8,47,43,237	39,75,93,714			
			Total For Sub Head: 1	<b>31,28,50,477</b>	<b>8,47,43,237</b>	<b>39,75,93,714</b>			
			(01) Leave Encashment						
			<b>Total For Minor: 115</b>	<b>31,28,50,477</b>	<b>8,47,43,237</b>	<b>39,75,93,714</b>			
				<b>Leave Encashment Benefits</b>					
	117	0001	NULL	19,95,29,896	4,36,81,537	24,32,11,433			
			Total For Sub Head: 1	<b>19,95,29,896</b>	<b>4,36,81,537</b>	<b>24,32,11,433</b>			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			<b>Total For Minor: 117</b>	<b>19,95,29,896</b>	<b>4,36,81,537</b>	<b>24,32,11,433</b>			
				<b>Government Contribution for Defined Contribution Pension Scheme</b>					
	200	0001	NULL	2,61,24,010	42,57,058	3,03,81,068			
			Total For Sub Head: 1	<b>2,61,24,010</b>	<b>42,57,058</b>	<b>3,03,81,068</b>			
			(01) Pension to Legislators						
			<b>Total For Minor: 200</b>	<b>2,61,24,010</b>	<b>42,57,058</b>	<b>3,03,81,068</b>			
				<b>Other Pensions</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 1</b>	<b>4,52,16,12,517</b>	<b>98,36,79,504</b>	<b>5,50,52,92,021</b>		
				<b>Civil</b>					
				<b>Total of:VOTED(2071)</b>	<b>4,52,16,12,517</b>	<b>98,36,79,504</b>	<b>5,50,52,92,021</b>		
				<b>Total For 2071:</b>	<b>4,52,16,12,517</b>	<b>98,36,79,504</b>	<b>5,50,52,92,021</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	104	0003	NULL	61,525	0	61,525		
				Total For Sub Head:3	<b>61,525</b>	<b>0</b>	<b>61,525</b>		
				(03) Retiring gratuities					
				<b>Total For Minor: 104</b>	<b>61,525</b>	<b>0</b>	<b>61,525</b>		
				<b>Gratuities</b>					
		115	0001	NULL	0	8,73,120	8,73,120		
				Total For Sub Head:1	<b>0</b>	<b>8,73,120</b>	<b>8,73,120</b>		
				(01) Leave Encashment					
				<b>Total For Minor: 115</b>	<b>0</b>	<b>8,73,120</b>	<b>8,73,120</b>		
				<b>Leave Encashment Benefits</b>					
				<b>Total For Sub Major Head : 1</b>	<b>61,525</b>	<b>8,73,120</b>	<b>9,34,645</b>		

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24</b>	Pension and Other Retirement Benefits			
<b>2071</b>	Pensions and other Retirement Benefits			
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b>	<b>Catagorized Scheme</b>		
		<b>Civil</b>		
	<b>Total of:VOTED(2071)</b>	<b>61,525</b>	<b>8,73,120</b>	<b>9,34,645</b>
	<b>Total For 2071:</b>	<b>61,525</b>	<b>8,73,120</b>	<b>9,34,645</b>
	<b>Total Grant:</b>	<b>4,52,16,74,042</b>	<b>98,45,52,624</b>	<b>5,50,62,26,666</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24 Pension and Other Retirement Benefits</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2071	2,63,359	
		<b>Major Head wise Total:</b>	<b>2,63,359</b>	
3	State Scheme	2071	2,16,517	
		<b>Major Head wise Total:</b>	<b>2,16,517</b>	
377	NULL	2071	5,50,57,46,790	
		<b>Major Head wise Total:</b>	<b>5,50,57,46,790</b>	
	NULL	2071	6,04,787	
		<b>Major Head wise Total:</b>	<b>6,04,787</b>	
		<b>Grand Total:</b>	<b>5,50,68,31,453</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
<b>Grant 25</b> Miscellaneous General Services							
<b>GENERAL</b>							
<b>2075</b>	Miscellaneous General Services						
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0001	NULL	46,17,012	9,40,453	55,57,465
				Total For Sub Head: 1	<b>46,17,012</b>	<b>9,40,453</b>	<b>55,57,465</b>
				(01) Expenditure For State Lotterries-			
				<b>Total For Minor: 103</b>	<b>46,17,012</b>	<b>9,40,453</b>	<b>55,57,465</b>
				<b>State Lotterries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>46,17,012</b>	<b>9,40,453</b>	<b>55,57,465</b>
				NULL			
	<b>Total of:VOTED(2075)</b>				<b>46,17,012</b>	<b>9,40,453</b>	<b>55,57,465</b>
	<b>Total For 2075:</b>				<b>46,17,012</b>	<b>9,40,453</b>	<b>55,57,465</b>
	<b>Total Grant:</b>				<b>46,17,012</b>	<b>9,40,453</b>	<b>55,57,465</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 25</b> Miscellaneous General Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	55,57,465
<b>Major Head wise Total:</b>			<b>55,57,465</b>
<b>Grand Total:</b>			<b>55,57,465</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,17,03,661	39,43,340	2,56,47,001		
				Total For Sub Head:1	<b>2,17,03,661</b>	<b>39,43,340</b>	<b>2,56,47,001</b>		
				(01) Health Directorate					
			0002	NULL	71,21,417	13,58,558	84,79,975		
				Total For Sub Head:2	<b>71,21,417</b>	<b>13,58,558</b>	<b>84,79,975</b>		
				(02) Establishment Engineering Wing-					
			0006	NULL	4,58,933	77,542	5,36,475		
				Total For Sub Head:6	<b>4,58,933</b>	<b>77,542</b>	<b>5,36,475</b>		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	1,98,553	37,368	2,35,921		
				Total For Sub Head:7	<b>1,98,553</b>	<b>37,368</b>	<b>2,35,921</b>		
				(07) Meghalaya State Health Advisory Board-					
			0008	Centrally Sponsored Schemes	10,34,628	2,60,857	12,95,485		
				Total For Sub Head:8	<b>10,34,628</b>	<b>2,60,857</b>	<b>12,95,485</b>		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	45,30,207	42,959	45,73,166		
				Total For Sub Head:13	<b>45,30,207</b>	<b>42,959</b>	<b>45,73,166</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	9,36,385	1,76,332	11,12,717		
				Total For Sub Head:20	<b>9,36,385</b>	<b>1,76,332</b>	<b>11,12,717</b>		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>3,59,83,784</b>	<b>58,96,956</b>	<b>4,18,80,740</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0002	NULL	19,58,85,949	0	19,58,85,949			
			Total For Sub Head:2	<b>19,58,85,949</b>	<b>0</b>	<b>19,58,85,949</b>			
			(02) Establishment of Central Medical Store.						
			<b>Total For Minor: 104</b>	<b>19,58,85,949</b>	<b>0</b>	<b>19,58,85,949</b>			
	<b>Medical Stores Depots</b>								
	109	0001	NULL	17,41,636	3,20,050	20,61,686			
			Total For Sub Head:1	<b>17,41,636</b>	<b>3,20,050</b>	<b>20,61,686</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>17,41,636</b>	<b>3,20,050</b>	<b>20,61,686</b>			
	<b>School Health Scheme</b>								
	110	0003	NULL	4,37,15,498	99,52,380	5,36,67,878			
			Total For Sub Head:3	<b>4,37,15,498</b>	<b>99,52,380</b>	<b>5,36,67,878</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	<b>21,379</b>	<b>0</b>	<b>21,379</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	20,54,886	4,60,139	25,15,025			
			Total For Sub Head:7	<b>20,54,886</b>	<b>4,60,139</b>	<b>25,15,025</b>			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	11,12,756	2,21,284	13,34,040			
			Total For Sub Head:8	<b>11,12,756</b>	<b>2,21,284</b>	<b>13,34,040</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Establishment of STD(V.D.) Clinics-					
		0009		NULL	47,78,064	8,66,318		56,44,382	
				Total For Sub Head:9	<b>47,78,064</b>	<b>8,66,318</b>		<b>56,44,382</b>	
				(09) Establishment of Blood Bank					
		0010		NULL	20,20,638	3,79,854		24,00,492	
				Total For Sub Head:10	<b>20,20,638</b>	<b>3,79,854</b>		<b>24,00,492</b>	
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	15,27,143	2,68,465		17,95,608	
				Total For Sub Head:11	<b>15,27,143</b>	<b>2,68,465</b>		<b>17,95,608</b>	
				(11) B.C.G Programme					
		0013		NULL	37,65,350	7,54,019		45,19,369	
				Total For Sub Head:13	<b>37,65,350</b>	<b>7,54,019</b>		<b>45,19,369</b>	
				(13) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>5,89,95,714</b>	<b>1,29,02,459</b>		<b>7,18,98,173</b>	
				<b>Hospital and Dispensaries</b>					
	200	0002		NULL	0	4,03,00,000		4,03,00,000	
				Total For Sub Head:2	<b>0</b>	<b>4,03,00,000</b>		<b>4,03,00,000</b>	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)					
				<b>Total For Minor: 200</b>	<b>0</b>	<b>4,03,00,000</b>		<b>4,03,00,000</b>	
				<b>Other Health Scheme</b>					
				<b>Total For Sub Major Head : 1</b>	<b>29,26,07,083</b>	<b>5,94,19,465</b>		<b>35,20,26,548</b>	
				<b>Urban Health Services-Allopathy</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	05	105	0002	NULL	21,82,856	4,76,504		26,59,360	
				Total For Sub Head:2	<b>21,82,856</b>	<b>4,76,504</b>		<b>26,59,360</b>	
				(02) Education					
			0003	NULL	18,92,462	3,79,118		22,71,580	
				Total For Sub Head:3	<b>18,92,462</b>	<b>3,79,118</b>		<b>22,71,580</b>	
				(03) Training					
				<b>Total For Minor: 105</b>	<b>40,75,318</b>	<b>8,55,622</b>		<b>49,30,940</b>	
				<b>Allopathy</b>					
				<b>Total For Sub Major Head : 5</b>	<b>40,75,318</b>	<b>8,55,622</b>		<b>49,30,940</b>	
				<b>Medical Education, Training and Research</b>					
	06	101	0001	NULL	48,47,793	9,44,430		57,92,223	
				Total For Sub Head:1	<b>48,47,793</b>	<b>9,44,430</b>		<b>57,92,223</b>	
				(01) Malaria					
			0009	NULL	22,52,654	4,67,468		27,20,122	
				Total For Sub Head:9	<b>22,52,654</b>	<b>4,67,468</b>		<b>27,20,122</b>	
				(09) State Leprosy Officer's Establishment-					
			0014	NULL	3,28,237	71,453		3,99,690	
				Total For Sub Head:14	<b>3,28,237</b>	<b>71,453</b>		<b>3,99,690</b>	
				(14) Disinfection of water supply-					
			0018	Centrally Sponsored Schemes	2,00,000	13,00,000		15,00,000	
				Total For Sub Head:18	<b>2,00,000</b>	<b>13,00,000</b>		<b>15,00,000</b>	
				(18) Flexi pool for Communicable Disease under NHM					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>76,28,684</b>	<b>27,83,351</b>	<b>1,04,12,035</b>		
				<b>Prevention and Control of diseases</b>					
	102	0002		NULL	19,33,028	2,07,287	21,40,315		
				Total For Sub Head:2	<b>19,33,028</b>	<b>2,07,287</b>	<b>21,40,315</b>		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	1,23,500	24,700	1,48,200		
				Total For Sub Head:3	<b>1,23,500</b>	<b>24,700</b>	<b>1,48,200</b>		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>	<b>20,56,528</b>	<b>2,31,987</b>	<b>22,88,515</b>		
				<b>Pravention of Food Adulteration</b>					
	104	0001		NULL	31,73,510	6,35,477	38,08,987		
				Total For Sub Head:1	<b>31,73,510</b>	<b>6,35,477</b>	<b>38,08,987</b>		
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>	<b>31,73,510</b>	<b>6,35,477</b>	<b>38,08,987</b>		
				<b>Drug Control</b>					
	106	0001		NULL	3,92,31,488	71,71,394	4,64,02,882		
				Total For Sub Head:1	<b>3,92,31,488</b>	<b>71,71,394</b>	<b>4,64,02,882</b>		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				<b>Total For Minor: 106</b>	<b>3,92,31,488</b>	<b>71,71,394</b>	<b>4,64,02,882</b>		
				<b>Manufacture of Sera/Vaccine</b>					
	107	0001		NULL	50,30,973	9,97,419	60,28,392		
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>50,30,973</b>		<b>9,97,419</b>		<b>60,28,392</b>	
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL	12,54,043		2,51,159		15,05,202	
			Total For Sub Head:2	<b>12,54,043</b>		<b>2,51,159</b>		<b>15,05,202</b>	
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			<b>Total For Minor: 107</b>	<b>62,85,016</b>		<b>12,48,578</b>		<b>75,33,594</b>	
			<b>Public Health Laboratories</b>						
			<b>Total For Sub Major Head : 6</b>	<b>5,83,75,226</b>		<b>1,20,70,787</b>		<b>7,04,46,013</b>	
			<b>Public Health</b>						
	80	004	0001	11,26,456		2,26,696		13,53,152	
			Total For Sub Head:1	<b>11,26,456</b>		<b>2,26,696</b>		<b>13,53,152</b>	
			(01) Health Statistics-						
		0003	NULL	1,99,592		0		1,99,592	
			Total For Sub Head:3	<b>1,99,592</b>		<b>0</b>		<b>1,99,592</b>	
			(03) Computerised Informatic Scheme						
			<b>Total For Minor: 4</b>	<b>13,26,048</b>		<b>2,26,696</b>		<b>15,52,744</b>	
			<b>Health Statistics and Evaluation</b>						
	800	0021	Centrally Sponsored Schemes	13,75,00,000		24,51,00,000		38,26,00,000	
			NULL	5,66,37,223		0		5,66,37,223	
			Total For Sub Head:21	<b>19,41,37,223</b>		<b>24,51,00,000</b>		<b>43,92,37,223</b>	
			(21) National Health Mission (NHM)						
		0022	Centrally Sponsored Schemes	2,48,11,571		0		2,48,11,571	
			Total For Sub Head:22						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					2,48,11,571	0	2,48,11,571		
				(22) Health Insurance Scheme under NHM					
		0023		NULL	0	29,99,00,000	29,99,00,000		
				Total For Sub Head:23	0	29,99,00,000	29,99,00,000		
				(23) Meghalaya Health Insurance Scheme					
				<b>Total For Minor: 800</b>	<b>21,89,48,794</b>	<b>54,50,00,000</b>	<b>76,39,48,794</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>22,02,74,842</b>	<b>54,52,26,696</b>	<b>76,55,01,538</b>		
				<b>General</b>					
				<b>Total of:VOTED(2210)</b>	<b>57,53,32,469</b>	<b>61,75,72,570</b>	<b>1,19,29,05,039</b>		
				<b>Total For 2210:</b>	<b>57,53,32,469</b>	<b>61,75,72,570</b>	<b>1,19,29,05,039</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	36,82,281	7,47,001	44,29,282		
				NULL	37,59,173	6,23,914	43,83,087		
				Total For Sub Head:1	<b>74,41,454</b>	<b>13,70,915</b>	<b>88,12,369</b>		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	1,17,650	1,08,500	2,26,150		
				Total For Sub Head:2	<b>1,17,650</b>	<b>1,08,500</b>	<b>2,26,150</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>75,59,104</b>	<b>14,79,415</b>	<b>90,38,519</b>		
				<b>Direction and Administration</b>					
	003	0001		Centrally Sponsored Schemes	57,50,938	10,90,988	68,41,926		
				Total For Sub Head:1	<b>57,50,938</b>	<b>10,90,988</b>	<b>68,41,926</b>		
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	68,28,613	15,12,416	83,41,029		
				Total For Sub Head:2	<b>68,28,613</b>	<b>15,12,416</b>	<b>83,41,029</b>		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>1,25,79,551</b>	<b>26,03,404</b>	<b>1,51,82,955</b>		
				<b>Training</b>					
	101	0002		Centrally Sponsored Schemes	13,73,175	0	13,73,175		
				Total For Sub Head:2	<b>13,73,175</b>	<b>0</b>	<b>13,73,175</b>		
				(02) Rural Family Welfare Sub-Centres					
				<b>Total For Minor: 101</b>	<b>13,73,175</b>	<b>0</b>	<b>13,73,175</b>		
				<b>Rural Family Welfare Services</b>					
	102	0001		Centrally Sponsored Schemes	20,38,799	4,52,037	24,90,836		
				Total For Sub Head:1	<b>20,38,799</b>	<b>4,52,037</b>	<b>24,90,836</b>		
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>	<b>20,38,799</b>	<b>4,52,037</b>	<b>24,90,836</b>		
				<b>Urban Family Welfare Services</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	103	0001		NULL	1,41,648	24,914		1,66,562	
				Total For Sub Head:1	<b>1,41,648</b>	<b>24,914</b>		<b>1,66,562</b>	
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>1,41,648</b>	<b>24,914</b>		<b>1,66,562</b>	
				<b>Maternity and Child Health</b>					
	104	0001		NULL	7,61,777	1,22,296		8,84,073	
				Total For Sub Head:1	<b>7,61,777</b>	<b>1,22,296</b>		<b>8,84,073</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>7,61,777</b>	<b>1,22,296</b>		<b>8,84,073</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,44,54,054</b>	<b>46,82,066</b>		<b>2,91,36,120</b>	
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>2,44,54,054</b>	<b>46,82,066</b>		<b>2,91,36,120</b>	
	<b>Total For 2211:</b>				<b>2,44,54,054</b>	<b>46,82,066</b>		<b>2,91,36,120</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	1,37,96,152	25,18,360		1,63,14,512	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>1,37,96,152</b>	<b>25,18,360</b>	<b>1,63,14,512</b>		
				(02) Establishment Engineering Wing-					
		0003		NULL	3,19,94,847	74,22,479	3,94,17,326		
				Total For Sub Head:3	<b>3,19,94,847</b>	<b>74,22,479</b>	<b>3,94,17,326</b>		
				(03) District Medical Officer (Civil Surgeon' s offices)					
		0004		NULL	28,97,674	5,71,721	34,69,395		
				Total For Sub Head:4	<b>28,97,674</b>	<b>5,71,721</b>	<b>34,69,395</b>		
				(04) Reserve Medical Subordinate Offices-					
		0013		NULL	2,06,18,694	13,94,154	2,20,12,848		
				Total For Sub Head:13	<b>2,06,18,694</b>	<b>13,94,154</b>	<b>2,20,12,848</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
		0017		NULL	18,01,555	1,35,974	19,37,529		
				Total For Sub Head:17	<b>18,01,555</b>	<b>1,35,974</b>	<b>19,37,529</b>		
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
		0018		NULL	13,08,813	2,40,376	15,49,189		
				Total For Sub Head:18	<b>13,08,813</b>	<b>2,40,376</b>	<b>15,49,189</b>		
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				<b>Total For Minor: 1</b>	<b>7,24,17,735</b>	<b>1,22,83,064</b>	<b>8,47,00,799</b>		
				<b>Direction and Administration</b>					
	109	0001		NULL	14,30,868	3,60,024	17,90,892		
				Total For Sub Head:1	<b>14,30,868</b>	<b>3,60,024</b>	<b>17,90,892</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) School Health Unit-					
				<b>Total For Minor: 109</b>	<b>14,30,868</b>	<b>3,60,024</b>	<b>17,90,892</b>		
				<b>School Health Scheme</b>					
	110	0001		NULL	15,64,19,962	3,15,59,546	18,79,79,508		
				Total For Sub Head:1	<b>15,64,19,962</b>	<b>3,15,59,546</b>	<b>18,79,79,508</b>		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	11,29,18,054	2,14,32,790	13,43,50,844		
				Total For Sub Head:2	<b>11,29,18,054</b>	<b>2,14,32,790</b>	<b>13,43,50,844</b>		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004		NULL	3,42,29,158	84,44,009	4,26,73,167		
				Total For Sub Head:4	<b>3,42,29,158</b>	<b>84,44,009</b>	<b>4,26,73,167</b>		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005		NULL	7,54,02,148	1,43,17,136	8,97,19,284		
				Total For Sub Head:5	<b>7,54,02,148</b>	<b>1,43,17,136</b>	<b>8,97,19,284</b>		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006		NULL	11,84,511	2,34,737	14,19,248		
				Total For Sub Head:6	<b>11,84,511</b>	<b>2,34,737</b>	<b>14,19,248</b>		
				(06) Leper Hospital Colony-					
		0007		NULL	0	-45,239	-45,239		
				Total For Sub Head:7	<b>0</b>	<b>-45,239</b>	<b>-45,239</b>		
				(07) Establishment of T.B. Centre and isolation beds-					
		0008		NULL	8,14,905	1,34,621	9,49,526		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:8	<b>8,14,905</b>	<b>1,34,621</b>	<b>9,49,526</b>		
				(08) Establishment of STD(V.D.) Clinics-					
	0012			NULL	10,07,790	2,04,918	12,12,708		
				Total For Sub Head:12	<b>10,07,790</b>	<b>2,04,918</b>	<b>12,12,708</b>		
				(12) Trachoma Control Programme:-					
	0013			NULL	12,89,065	2,75,495	15,64,560		
				Total For Sub Head:13	<b>12,89,065</b>	<b>2,75,495</b>	<b>15,64,560</b>		
				(13) Visual Impairment					
	0014			NULL	31,96,250	6,12,246	38,08,496		
				Total For Sub Head:14	<b>31,96,250</b>	<b>6,12,246</b>	<b>38,08,496</b>		
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
	0016			NULL	14,33,35,701	2,90,68,567	17,24,04,268		
				Total For Sub Head:16	<b>14,33,35,701</b>	<b>2,90,68,567</b>	<b>17,24,04,268</b>		
				(16) Upgradation of 30 bedded CHC to Hospital.					
	0017			NULL	2,37,19,046	44,45,385	2,81,64,431		
				Total For Sub Head:17	<b>2,37,19,046</b>	<b>44,45,385</b>	<b>2,81,64,431</b>		
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
	0018			NULL	13,49,900	2,96,116	16,46,016		
				Total For Sub Head:18	<b>13,49,900</b>	<b>2,96,116</b>	<b>16,46,016</b>		
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
	0022			NULL	2,67,14,461	49,52,764	3,16,67,225		
				Total For Sub Head:22	<b>2,67,14,461</b>	<b>49,52,764</b>	<b>3,16,67,225</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(22) Women and Child Hospital					
				<b>Total For Minor: 110</b>	<b>58,15,80,951</b>	<b>11,59,33,091</b>	<b>69,75,14,042</b>		
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 1</b>	<b>65,54,29,554</b>	<b>12,85,76,179</b>	<b>78,40,05,733</b>		
				<b>Urban Health Services-Allopathy</b>					
	02	101	0002	NULL	37,64,716	8,04,895	45,69,611		
				Total For Sub Head:2	<b>37,64,716</b>	<b>8,04,895</b>	<b>45,69,611</b>		
				(02) Establishment of Ayurvedic Dispensaries-					
				<b>Total For Minor: 101</b>	<b>37,64,716</b>	<b>8,04,895</b>	<b>45,69,611</b>		
				<b>Ayurveda</b>					
		102	0001	NULL	87,81,093	17,37,098	1,05,18,191		
				Total For Sub Head:1	<b>87,81,093</b>	<b>17,37,098</b>	<b>1,05,18,191</b>		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
			0004	NULL	12,49,724	2,37,322	14,87,046		
				Total For Sub Head:4	<b>12,49,724</b>	<b>2,37,322</b>	<b>14,87,046</b>		
				(04) Establishment of Homoeopathic Hospital-					
				<b>Total For Minor: 102</b>	<b>1,00,30,817</b>	<b>19,74,420</b>	<b>1,20,05,237</b>		
				<b>Homeopathy</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,37,95,533</b>	<b>27,79,315</b>	<b>1,65,74,848</b>		
				<b>Urban Health Services- Other systems of medicine</b>					
	03	101	0001	NULL	5,05,33,497	1,01,23,522	6,06,57,019		
				Total For Sub Head:1	<b>5,05,33,497</b>	<b>1,01,23,522</b>	<b>6,06,57,019</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				<b>Total For Minor: 101</b>	<b>5,05,33,497</b>	<b>1,01,23,522</b>	<b>6,06,57,019</b>		
				<b>Health Sub-centres</b>					
	103	0001		NULL	47,85,38,611	10,16,55,068	58,01,93,679		
				Total For Sub Head:1	<b>47,85,38,611</b>	<b>10,16,55,068</b>	<b>58,01,93,679</b>		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
		0002		NULL	4,00,61,398	80,13,993	4,80,75,391		
				Total For Sub Head:2	<b>4,00,61,398</b>	<b>80,13,993</b>	<b>4,80,75,391</b>		
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
		0003		NULL	1,97,95,529	48,04,402	2,45,99,931		
				Total For Sub Head:3	<b>1,97,95,529</b>	<b>48,04,402</b>	<b>2,45,99,931</b>		
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				<b>Total For Minor: 103</b>	<b>53,83,95,538</b>	<b>11,44,73,463</b>	<b>65,28,69,001</b>		
				<b>Primary Health Centres</b>					
	104	0001		NULL	20,09,66,363	4,02,29,355	24,11,95,718		
				Total For Sub Head:1	<b>20,09,66,363</b>	<b>4,02,29,355</b>	<b>24,11,95,718</b>		
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				<b>Total For Minor: 104</b>	<b>20,09,66,363</b>	<b>4,02,29,355</b>	<b>24,11,95,718</b>		
				<b>Community Health Centres</b>					
	110	0001		NULL	6,26,30,343	1,24,60,669	7,50,91,012		
				Total For Sub Head:1	<b>6,26,30,343</b>	<b>1,24,60,669</b>	<b>7,50,91,012</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002		NULL	2,25,80,850	43,54,851		2,69,35,701	
				Total For Sub Head:2	<b>2,25,80,850</b>	<b>43,54,851</b>		<b>2,69,35,701</b>	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	1,03,47,004	21,57,555		1,25,04,559	
				Total For Sub Head:3	<b>1,03,47,004</b>	<b>21,57,555</b>		<b>1,25,04,559</b>	
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	17,04,266	3,95,351		20,99,617	
				Total For Sub Head:6	<b>17,04,266</b>	<b>3,95,351</b>		<b>20,99,617</b>	
				(06) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>9,72,62,463</b>	<b>1,93,68,426</b>		<b>11,66,30,889</b>	
				<b>Hospitals and Dispensaries</b>					
				<b>Total For Sub Major Head : 3</b>	<b>88,71,57,861</b>	<b>18,41,94,766</b>		<b>1,07,13,52,627</b>	
				<b>Rural Health Services-Allopathy</b>					
	05	105	0002	NULL	80,69,994	16,39,517		97,09,511	
				Total For Sub Head:2	<b>80,69,994</b>	<b>16,39,517</b>		<b>97,09,511</b>	
				(02) Education					
		0003		NULL	1,16,25,840	23,39,745		1,39,65,585	
				Total For Sub Head:3	<b>1,16,25,840</b>	<b>23,39,745</b>		<b>1,39,65,585</b>	
				(03) Training					
				<b>Total For Minor: 105</b>	<b>1,96,95,834</b>	<b>39,79,262</b>		<b>2,36,75,096</b>	
				<b>Allopathy</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 5</b>								
				<b>1,96,95,834</b>			<b>39,79,262</b>	<b>2,36,75,096</b>	
	<b>Medical Education, Training and Research</b>								
	06	101	0001	NULL	6,07,56,629		1,31,53,815	7,39,10,444	
				Total For Sub Head:1	<b>6,07,56,629</b>		<b>1,31,53,815</b>	<b>7,39,10,444</b>	
				(01) Malaria					
			0003	NULL	2,05,55,774		40,50,781	2,46,06,555	
				Total For Sub Head:3	<b>2,05,55,774</b>		<b>40,50,781</b>	<b>2,46,06,555</b>	
				(03) Small Pox					
			0004	NULL	45,57,196		8,55,915	54,13,111	
				Total For Sub Head:4	<b>45,57,196</b>		<b>8,55,915</b>	<b>54,13,111</b>	
				(04) Anti-Leprosy Measures					
			0005	NULL	20,90,373		4,49,692	25,40,065	
				Total For Sub Head:5	<b>20,90,373</b>		<b>4,49,692</b>	<b>25,40,065</b>	
				(05) Setting up of Survey Education and Training Centr-rosy-					
			0006	NULL	1,01,86,354		21,35,333	1,23,21,687	
				Total For Sub Head:6	<b>1,01,86,354</b>		<b>21,35,333</b>	<b>1,23,21,687</b>	
				(06) Public Health Dispensaries-					
			0007	NULL	3,38,558		68,486	4,07,044	
				Total For Sub Head:7	<b>3,38,558</b>		<b>68,486</b>	<b>4,07,044</b>	
				(07) Epidemic Unit-					
			0008	NULL	1,41,08,088		27,89,124	1,68,97,212	
				Total For Sub Head:8	<b>1,41,08,088</b>		<b>27,89,124</b>	<b>1,68,97,212</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(08) Basic Health Services Schemes			
	0010	NULL	1,35,96,006	30,22,225	1,66,18,231		
		Total For Sub Head:10	<b>1,35,96,006</b>	<b>30,22,225</b>	<b>1,66,18,231</b>		
				(10) Establishment of Leprosy Control Unit			
	0011	NULL	2,61,893	51,801	3,13,694		
		Total For Sub Head:11	<b>2,61,893</b>	<b>51,801</b>	<b>3,13,694</b>		
				(11) Urban Leprosy Centres-			
	0013	NULL	4,45,793	72,407	5,18,200		
		Total For Sub Head:13	<b>4,45,793</b>	<b>72,407</b>	<b>5,18,200</b>		
				(13) Non-Medical Supervisor			
	0014	NULL	0	0	0		
		Total For Sub Head:14	<b>0</b>	<b>0</b>	<b>0</b>		
				(14) Disinfection of water supply-			
		<b>Total For Minor: 101</b>	<b>12,68,96,664</b>	<b>2,66,49,579</b>	<b>15,35,46,243</b>		
				<b>Prevention and Control of diseases</b>			
	102	0002	NULL	34,98,515	6,78,868	41,77,383	
		Total For Sub Head:2	<b>34,98,515</b>	<b>6,78,868</b>	<b>41,77,383</b>		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration			
	0003	NULL	2,89,981	53,005	3,42,986		
		Total For Sub Head:3	<b>2,89,981</b>	<b>53,005</b>	<b>3,42,986</b>		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc			
		<b>Total For Minor: 102</b>	<b>37,88,496</b>	<b>7,31,873</b>	<b>45,20,369</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Pravention of Food Adulteration</b>					
	104	0001	NULL	22,72,997	4,85,288	27,58,285			
			Total For Sub Head:1	<b>22,72,997</b>	<b>4,85,288</b>	<b>27,58,285</b>			
			(01) Drug control establihment-						
			<b>Total For Minor: 104</b>	<b>22,72,997</b>	<b>4,85,288</b>	<b>27,58,285</b>			
			<b>Drug Control</b>						
			<b>Total For Sub Major Head : 6</b>	<b>13,29,58,157</b>	<b>2,78,66,740</b>	<b>16,08,24,897</b>			
			<b>Public Health</b>						
	80	004	0002	16,09,690	3,20,507	19,30,197			
			Total For Sub Head:2	<b>16,09,690</b>	<b>3,20,507</b>	<b>19,30,197</b>			
			(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and						
			<b>Total For Minor: 4</b>	<b>16,09,690</b>	<b>3,20,507</b>	<b>19,30,197</b>			
			<b>Health Statistics and Evaluation</b>						
	800	0011	NULL	1,40,68,540	0	1,40,68,540			
			Total For Sub Head:11	<b>1,40,68,540</b>	<b>0</b>	<b>1,40,68,540</b>			
			(11) Construction and maintenance of departmental non-residential buildings-						
			<b>Total For Minor: 800</b>	<b>1,40,68,540</b>	<b>0</b>	<b>1,40,68,540</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 80</b>	<b>1,56,78,230</b>	<b>3,20,507</b>	<b>1,59,98,737</b>			
			<b>General</b>						
<b>Total Grant:</b>				<b>1,01,18,01,827</b>	<b>3,66,03,71,084</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2210)</b>				<b>1,72,47,15,169</b>		<b>34,77,16,769</b>		<b>2,07,24,31,938</b>	
<b>Total For 2210:</b>				<b>1,72,47,15,169</b>		<b>34,77,16,769</b>		<b>2,07,24,31,938</b>	
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	17,810	0		17,810	
				Total For Sub Head:1	<b>17,810</b>	<b>0</b>		<b>17,810</b>	
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	2,43,86,556	49,26,441		2,93,12,997	
				Total For Sub Head:2	<b>2,43,86,556</b>	<b>49,26,441</b>		<b>2,93,12,997</b>	
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>2,44,04,366</b>	<b>49,26,441</b>		<b>2,93,30,807</b>	
				<b>Direction and Administration</b>					
		003	0001	Centrally Sponsored Schemes	9,553	0		9,553	
				Total For Sub Head:1	<b>9,553</b>	<b>0</b>		<b>9,553</b>	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	75,770	0		75,770	
				Total For Sub Head:2	<b>75,770</b>	<b>0</b>		<b>75,770</b>	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 3</b>	<b>85,323</b>	<b>0</b>	<b>85,323</b>		
				<b>Training</b>					
	101	0001		NULL	3,81,12,888	75,93,757	4,57,06,645		
				Total For Sub Head:1	<b>3,81,12,888</b>	<b>75,93,757</b>	<b>4,57,06,645</b>		
				(01) Rural Family Welfare Centres					
		0002		Centrally Sponsored Schemes	12,49,39,564	2,27,52,274	14,76,91,838		
				NULL	17,22,428	26,68,042	43,90,470		
				Total For Sub Head:2	<b>12,66,61,992</b>	<b>2,54,20,316</b>	<b>15,20,82,308</b>		
				(02) Rural Family Welfare Sub-Centres					
		0004		NULL	24,14,533	8,49,826	32,64,359		
				Total For Sub Head:4	<b>24,14,533</b>	<b>8,49,826</b>	<b>32,64,359</b>		
				(04) Post Partum Programme at Sub-Divisional Level					
		0006		NULL	55,66,799	10,64,565	66,31,364		
				Total For Sub Head:6	<b>55,66,799</b>	<b>10,64,565</b>	<b>66,31,364</b>		
				(03) Post Partum Programme at District Level					
				<b>Total For Minor: 101</b>	<b>17,27,56,212</b>	<b>3,49,28,464</b>	<b>20,76,84,676</b>		
				<b>Rural Family Welfare Services</b>					
	103	0001		NULL	90,59,295	18,26,912	1,08,86,207		
				Total For Sub Head:1	<b>90,59,295</b>	<b>18,26,912</b>	<b>1,08,86,207</b>		
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>90,59,295</b>	<b>18,26,912</b>	<b>1,08,86,207</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Maternity and Child Health</b>					
	104	0001		NULL	8,45,005	1,48,605		9,93,610	
				Total For Sub Head:1	<b>8,45,005</b>	<b>1,48,605</b>		<b>9,93,610</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>8,45,005</b>	<b>1,48,605</b>		<b>9,93,610</b>	
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>20,71,50,201</b>	<b>4,18,30,422</b>		<b>24,89,80,623</b>	
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>20,71,50,201</b>	<b>4,18,30,422</b>		<b>24,89,80,623</b>	
	<b>Total For 2211:</b>				<b>20,71,50,201</b>	<b>4,18,30,422</b>		<b>24,89,80,623</b>	
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	110	0010	NULL	17,47,759	0		17,47,759	
				Total For Sub Head:10	<b>17,47,759</b>	<b>0</b>		<b>17,47,759</b>	
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0011	NULL	17,49,730	0		17,49,730	
				Total For Sub Head:11	<b>17,49,730</b>	<b>0</b>		<b>17,49,730</b>	
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services					
			0012	NULL	17,46,456	0		17,46,456	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:12	<b>17,46,456</b>	<b>0</b>	<b>17,46,456</b>
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
	0014			NULL	24,91,356	0	24,91,356
				Total For Sub Head:14	<b>24,91,356</b>	<b>0</b>	<b>24,91,356</b>
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
	0015			NULL	44,99,742	0	44,99,742
				Total For Sub Head:15	<b>44,99,742</b>	<b>0</b>	<b>44,99,742</b>
				(15) Improvement of Shillong Civil Hospital			
	0016			NULL	32,49,800	0	32,49,800
				Total For Sub Head:16	<b>32,49,800</b>	<b>0</b>	<b>32,49,800</b>
				(16) Improvement of Ganesh Das Hospital, Shillong			
	0017			NULL	74,92,611	0	74,92,611
				Total For Sub Head:17	<b>74,92,611</b>	<b>0</b>	<b>74,92,611</b>
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
	0018			NULL	24,99,080	0	24,99,080
				Total For Sub Head:18	<b>24,99,080</b>	<b>0</b>	<b>24,99,080</b>
				(18) Upgradation/Improvement of Tura Civil Hospital			
	0019			NULL	24,97,541	0	24,97,541
				Total For Sub Head:19	<b>24,97,541</b>	<b>0</b>	<b>24,97,541</b>
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital			
	0022			NULL	4,99,820	0	4,99,820
				Total For Sub Head:22	<b>4,99,820</b>	<b>0</b>	<b>4,99,820</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
<b>4210</b>	Capital Outlay on Medical and Public Health							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	4,99,571	0		4,99,571	
			Total For Sub Head:27		<b>4,99,571</b>	<b>0</b>	<b>4,99,571</b>	
				(20) Renovation And Improvement Of Mairang Hospital				
		0030	NULL	10,00,000	0		10,00,000	
			Total For Sub Head:30		<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
				(30) Upgradation of Umsning CHC To Hospital				
		0031	NULL	9,98,676	0		9,98,676	
			Total For Sub Head:31		<b>9,98,676</b>	<b>0</b>	<b>9,98,676</b>	
				(31) Construction of TB Centres & Isolation Beds				
		0032	NULL	23,81,625	0		23,81,625	
			Total For Sub Head:32		<b>23,81,625</b>	<b>0</b>	<b>23,81,625</b>	
				(27) Construction of Health Complex at Red Hill, Shilong				
			<b>Total For Minor: 110</b>		<b>3,33,53,767</b>	<b>0</b>	<b>3,33,53,767</b>	
			<b>Hospital and Dispensaries</b>					
	200	0001	NULL	31,45,032	0		31,45,032	
			Total For Sub Head:1		<b>31,45,032</b>	<b>0</b>	<b>31,45,032</b>	
				(01) Construction of Nurses training school cum-hostel including staff quarter-				
			<b>Total For Minor: 200</b>		<b>31,45,032</b>	<b>0</b>	<b>31,45,032</b>	
			<b>Other Health Schemes</b>					
			<b>Total For Sub Major Head : 1</b>		<b>3,64,98,799</b>	<b>0</b>	<b>3,64,98,799</b>	
			<b>Urban Health Services</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	02	101	0001	NULL	1,49,63,089	0		1,49,63,089	
				Total For Sub Head:1	<b>1,49,63,089</b>	<b>0</b>		<b>1,49,63,089</b>	
				(01) Buildings					
				<b>Total For Minor: 101</b>	<b>1,49,63,089</b>	<b>0</b>		<b>1,49,63,089</b>	
				<b>Health sub-centres</b>					
		103	0001	NULL	3,43,16,472	0		3,43,16,472	
				Total For Sub Head:1	<b>3,43,16,472</b>	<b>0</b>		<b>3,43,16,472</b>	
				(01) Building					
				<b>Total For Minor: 103</b>	<b>3,43,16,472</b>	<b>0</b>		<b>3,43,16,472</b>	
				<b>Primary Health Centres</b>					
		104	0001	NULL	2,85,48,553	0		2,85,48,553	
				Total For Sub Head:1	<b>2,85,48,553</b>	<b>0</b>		<b>2,85,48,553</b>	
				(01) Buildings					
				<b>Total For Minor: 104</b>	<b>2,85,48,553</b>	<b>0</b>		<b>2,85,48,553</b>	
				<b>Community Health Centres</b>					
		800	0005	NULL	13,48,036	0		13,48,036	
				Total For Sub Head:5	<b>13,48,036</b>	<b>0</b>		<b>13,48,036</b>	
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff					
				<b>Total For Minor: 800</b>	<b>13,48,036</b>	<b>0</b>		<b>13,48,036</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>7,91,76,150</b>	<b>0</b>		<b>7,91,76,150</b>	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: SEPTEMBER				Expenditure	Expenditure	Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Rural Health Services</b>			
	03	200	0002	NULL	12,42,415	0	12,42,415
				Total For Sub Head:2	<b>12,42,415</b>	<b>0</b>	<b>12,42,415</b>
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.			
				<b>Total For Minor: 200</b>	<b>12,42,415</b>	<b>0</b>	<b>12,42,415</b>
				<b>Other Systems</b>			
				<b>Total For Sub Major Head : 3</b>	<b>12,42,415</b>	<b>0</b>	<b>12,42,415</b>
				<b>Medical Education Training and Research</b>			
	<b>Total of:VOTED(4210)</b>				<b>11,69,17,364</b>	<b>0</b>	<b>11,69,17,364</b>
	<b>Total For 4210:</b>				<b>11,69,17,364</b>	<b>0</b>	<b>11,69,17,364</b>
					<b>2,64,85,69,257</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2210	41,02,07,056	
		2211	20,08,10,366	
		<b>Major Head wise Total:</b>		<b>61,10,17,422</b>
377	NULL	2210	2,85,51,29,921	
		2211	7,73,06,377	
		4210	11,69,17,364	
		<b>Major Head wise Total:</b>		<b>3,04,93,53,662</b>
		<b>Grand Total:</b>		<b>3,66,03,71,084</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>GENERAL</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	2,35,83,766	42,77,424		2,78,61,190	
				Total For Sub Head:1	<b>2,35,83,766</b>	<b>42,77,424</b>		<b>2,78,61,190</b>	
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	4,23,429	56,400		4,79,829	
				Total For Sub Head:3	<b>4,23,429</b>	<b>56,400</b>		<b>4,79,829</b>	
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0		0	
				Total For Sub Head:4	<b>0</b>	<b>0</b>		<b>0</b>	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	7,66,714	2,51,807		10,18,521	
				Total For Sub Head:10	<b>7,66,714</b>	<b>2,51,807</b>		<b>10,18,521</b>	
				(10) Establishment Of Sanitation Cell					
			0019	NULL	0	27,39,211		27,39,211	
				Total For Sub Head:19	<b>0</b>	<b>27,39,211</b>		<b>27,39,211</b>	
				(15) Human Resource Development					
			0022	NULL	14,234	5,651		19,885	
				Total For Sub Head:22	<b>14,234</b>	<b>5,651</b>		<b>19,885</b>	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>2,47,88,143</b>	<b>73,30,493</b>		<b>3,21,18,636</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	6,000	0		6,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head: 1	<b>6,000</b>	<b>0</b>		<b>6,000</b>	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>	<b>6,000</b>	<b>0</b>		<b>6,000</b>	
				<b>Training</b>					
	005	0006		NULL	1,50,610	28,400		1,79,010	
				Total For Sub Head:6	<b>1,50,610</b>	<b>28,400</b>		<b>1,79,010</b>	
				(05) Establishment of Monitoring Cell					
				<b>Total For Minor: 5</b>	<b>1,50,610</b>	<b>28,400</b>		<b>1,79,010</b>	
				<b>Survey and Investigation</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,49,44,753</b>	<b>73,58,893</b>		<b>3,23,03,646</b>	
				<b>Water Supply</b>					
	<b>Total of:VOTED(2215)</b>				<b>2,49,44,753</b>	<b>73,58,893</b>		<b>3,23,03,646</b>	
	<b>Total For 2215:</b>				<b>2,49,44,753</b>	<b>73,58,893</b>		<b>3,23,03,646</b>	
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0		15,60,00,000	
				NULL	3,26,85,000	0		3,26,85,000	
				Total For Sub Head:3	<b>18,86,85,000</b>	<b>0</b>		<b>18,86,85,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Central Rural Sanitation Programme					
				<b>Total For Minor: 102</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
				<b>Rural Sanitation Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
				<b>Sewerage and Sanitation</b>					
				<b>Total of:VOTED(4215)</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
				<b>Total For 4215:</b>	<b>18,86,85,000</b>	<b>0</b>	<b>18,86,85,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	0	0		
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>		
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	39,00,68,056	8,28,86,252	47,29,54,308		
				Total For Sub Head:2	<b>39,00,68,056</b>	<b>8,28,86,252</b>	<b>47,29,54,308</b>		
				(02) Divisional & Subordinate Offices					
			0004	NULL	1,78,61,458	38,42,582	2,17,04,040		
				Total For Sub Head:4	<b>1,78,61,458</b>	<b>38,42,582</b>	<b>2,17,04,040</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
	0006	NULL		1,31,91,544		27,63,856		1,59,55,400	
				<b>Total For Sub Head:6</b>		<b>27,63,856</b>		<b>1,59,55,400</b>	
				(06) Superinteding Engineer Rural Circle & Establishment.					
	0007	NULL		44,41,784		9,75,751		54,17,535	
				<b>Total For Sub Head:7</b>		<b>9,75,751</b>		<b>54,17,535</b>	
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
	0022	NULL		11,41,86,226		5,19,07,518		16,60,93,744	
				<b>Total For Sub Head:22</b>		<b>5,19,07,518</b>		<b>16,60,93,744</b>	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>		<b>14,23,75,959</b>		<b>68,21,25,027</b>	
				<b>Direction and Administration</b>					
	003	0001	NULL	6,000		0		6,000	
				<b>Total For Sub Head:1</b>		<b>0</b>		<b>6,000</b>	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>		<b>0</b>		<b>6,000</b>	
				<b>Training</b>					
	101	0004	NULL	7,15,52,549		5,67,14,082		12,82,66,631	
				<b>Total For Sub Head:4</b>		<b>5,67,14,082</b>		<b>12,82,66,631</b>	
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0005	NULL	1,45,93,865	73,66,918	2,19,60,783			
			Total For Sub Head:5	<b>1,45,93,865</b>	<b>73,66,918</b>	<b>2,19,60,783</b>			
			(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)						
			<b>Total For Minor: 101</b>	<b>8,61,46,414</b>	<b>6,40,81,000</b>	<b>15,02,27,414</b>			
			<b>Urban water supply programmes</b>						
	799	0001	NULL	10,67,966	2,13,848	12,81,814			
			Total For Sub Head:1	<b>10,67,966</b>	<b>2,13,848</b>	<b>12,81,814</b>			
			(01) Stock and other suspense account						
			<b>Total For Minor: 799</b>	<b>10,67,966</b>	<b>2,13,848</b>	<b>12,81,814</b>			
			<b>Suspense</b>						
	800	0002	NULL	2,18,56,816	16,71,056	2,35,27,872			
			Total For Sub Head:2	<b>2,18,56,816</b>	<b>16,71,056</b>	<b>2,35,27,872</b>			
			(02) Urban Water Supply Scheme (Khasi)-						
		0003	NULL	1,93,77,152	0	1,93,77,152			
			Total For Sub Head:3	<b>1,93,77,152</b>	<b>0</b>	<b>1,93,77,152</b>			
			(03) Rural Water Supply Scheme (East Khasi Hills)						
		0010	NULL	1,47,29,292	1,09,31,081	2,56,60,373			
			Total For Sub Head:10	<b>1,47,29,292</b>	<b>1,09,31,081</b>	<b>2,56,60,373</b>			
			(04) Rural Water Supply Scheme (West Khasi Hills)						
		0011	NULL	99,98,736	10,34,931	1,10,33,667			
			Total For Sub Head:11	<b>99,98,736</b>	<b>10,34,931</b>	<b>1,10,33,667</b>			

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure	Expenditure	Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>2215</b>	Water Supply and Sanitation			
	<b>Sub Minor Sub Major Head Head</b>			
	<b>Catagorized Scheme</b>			
	(05) Rural Water Supply Scheme (Ri Bhoi)			
0013	NULL	17,50,000	17,50,000	35,00,000
	Total For Sub Head:13	<b>17,50,000</b>	<b>17,50,000</b>	<b>35,00,000</b>
	(07) Urban Water Supply Scheme (Jaintia)			
0014	NULL	2,35,80,588	1,05,59,000	3,41,39,588
	Total For Sub Head:14	<b>2,35,80,588</b>	<b>1,05,59,000</b>	<b>3,41,39,588</b>
	(08) Rural Water Supply Scheme Jaintia Old Schemes			
0015	NULL	27,46,789	27,31,350	54,78,139
	Total For Sub Head:15	<b>27,46,789</b>	<b>27,31,350</b>	<b>54,78,139</b>
	(09) Rural Water Supply Scheme (Jaintia New Schemes)			
0017	NULL	1,72,94,619	25,28,270	1,98,22,889
	Total For Sub Head:17	<b>1,72,94,619</b>	<b>25,28,270</b>	<b>1,98,22,889</b>
	(11) Urban Water Supply Scheme (West Garo Hills)			
0018	NULL	1,14,81,524	1,12,33,731	2,27,15,255
	Total For Sub Head:18	<b>1,14,81,524</b>	<b>1,12,33,731</b>	<b>2,27,15,255</b>
	(12) Rural Water Supply Scheme (East Garo Hills)			
0019	NULL	55,80,225	46,72,580	1,02,52,805
	Total For Sub Head:19	<b>55,80,225</b>	<b>46,72,580</b>	<b>1,02,52,805</b>
	(13) Rural Water Supply Scheme (South Garo Hills)			
0020	NULL	2,36,49,759	1,83,98,504	4,20,48,263
	Total For Sub Head:20	<b>2,36,49,759</b>	<b>1,83,98,504</b>	<b>4,20,48,263</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(14) Rural Water Supply Scheme (West Garo Hills)					
			0026	NULL	13,26,544	8,44,130	21,70,674		
				Total For Sub Head:26	<b>13,26,544</b>	<b>8,44,130</b>	<b>21,70,674</b>		
				(17) Urban Water Supply Schemes (East Garo Hills)					
			0027	NULL	12,57,074	5,57,510	18,14,584		
				Total For Sub Head:27	<b>12,57,074</b>	<b>5,57,510</b>	<b>18,14,584</b>		
				(18) Urban Water Supply Schemes (South Garo Hills)					
				<b>Total For Minor: 800</b>	<b>15,46,29,118</b>	<b>6,69,12,143</b>	<b>22,15,41,261</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>78,15,98,566</b>	<b>27,35,82,950</b>	<b>1,05,51,81,516</b>		
				<b>Water Supply</b>					
				<b>Total of:VOTED(2215)</b>	<b>78,15,98,566</b>	<b>27,35,82,950</b>	<b>1,05,51,81,516</b>		
				<b>Total For 2215:</b>	<b>78,15,98,566</b>	<b>27,35,82,950</b>	<b>1,05,51,81,516</b>		
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	0	0	0		
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>		
				(02) Other Maintenance Expenditure					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total For 2216:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0007	NULL	36,99,947	0		36,99,947	
				Total For Sub Head:7	<b>36,99,947</b>	<b>0</b>		<b>36,99,947</b>	
				(03) Each Scheme (Garo)					
			0049	N.L.C.P.R	0	8,00,00,000		8,00,00,000	
				Total For Sub Head:49	<b>0</b>	<b>8,00,00,000</b>		<b>8,00,00,000</b>	
				(49) North Eastern Special Infra-Structure Development Schemes					
				<b>Total For Minor: 101</b>	<b>36,99,947</b>	<b>8,00,00,000</b>		<b>8,36,99,947</b>	
				<b>Urban Water Supply</b>					
		102	0001	NULL	10,03,21,055	8,28,20,863		18,31,41,918	
				Total For Sub Head:1	<b>10,03,21,055</b>	<b>8,28,20,863</b>		<b>18,31,41,918</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Each Scheme					
	0002		NULL	3,46,73,158		3,24,09,248		6,70,82,406	
			Total For Sub Head:2	<b>3,46,73,158</b>		<b>3,24,09,248</b>		<b>6,70,82,406</b>	
				(02) Rural water supply Maintenance					
	0021		NULL	2,50,00,000		7,50,00,000		10,00,00,000	
			Total For Sub Head:21	<b>2,50,00,000</b>		<b>7,50,00,000</b>		<b>10,00,00,000</b>	
				(17) Greater Ampati Water Supply Project(SPA)					
	0022		Centrally Sponsored Schemes	-6,44,479		0		-6,44,479	
			Total For Sub Head:22	<b>-6,44,479</b>		<b>0</b>		<b>-6,44,479</b>	
				(18) National Rural Drinking Water Programme					
			<b>Total For Minor: 102</b>	<b>15,93,49,734</b>		<b>19,02,30,111</b>		<b>34,95,79,845</b>	
			<b>Rural Water Supply</b>						
			<b>Total For Sub Major Head : 1</b>	<b>16,30,49,681</b>		<b>27,02,30,111</b>		<b>43,32,79,792</b>	
			<b>Water Supply</b>						
			<b>Total of:VOTED(4215)</b>	<b>16,30,49,681</b>		<b>27,02,30,111</b>		<b>43,32,79,792</b>	
			<b>Total For 4215:</b>	<b>16,30,49,681</b>		<b>27,02,30,111</b>		<b>43,32,79,792</b>	
			<b>Total Grant:</b>	<b>1,15,82,78,000</b>		<b>55,11,71,954</b>		<b>1,70,94,49,954</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		<b>Major Head wise Total:</b>	<b>15,53,55,521</b>	
7	N.L.C.P.R	4215	8,00,00,000	
		<b>Major Head wise Total:</b>	<b>8,00,00,000</b>	
377	NULL	2215	1,08,74,85,162	
		2216	0	
		4215	38,66,09,271	
		<b>Major Head wise Total:</b>	<b>1,47,40,94,433</b>	
		<b>Grand Total:</b>	<b>1,70,94,49,954</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing							
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	91,84,518	17,85,189	1,09,69,707
				Total For Sub Head:1	<b>91,84,518</b>	<b>17,85,189</b>	<b>1,09,69,707</b>
				(01) Headquarter Establishment-			
				<b>Total For Minor: 1</b>	<b>91,84,518</b>	<b>17,85,189</b>	<b>1,09,69,707</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>91,84,518</b>	<b>17,85,189</b>	<b>1,09,69,707</b>
				<b>General</b>			
	<b>Total of:VOTED(2216)</b>				<b>91,84,518</b>	<b>17,85,189</b>	<b>1,09,69,707</b>
<b>Total For 2216:</b>					<b>91,84,518</b>	<b>17,85,189</b>	<b>1,09,69,707</b>
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	800	0058	NULL	0	36,12,641	36,12,641
				Total For Sub Head:58	<b>0</b>	<b>36,12,641</b>	<b>36,12,641</b>
				(58) Departmental Residential and Non-Residential Building.			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>36,12,641</b>	<b>36,12,641</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>36,12,641</b>	<b>36,12,641</b>
				<b>General</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing					
<b>4216</b>	Capital Outlay on Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(4216)</b>		<b>0</b>	<b>36,12,641</b>	<b>36,12,641</b>		
	<b>Total For 4216:</b>		<b>0</b>	<b>36,12,641</b>	<b>36,12,641</b>		
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	10,200	-90,311	-80,111
				Total For Sub Head:1	<b>10,200</b>	<b>-90,311</b>	<b>-80,111</b>
				(01) Headquarter Establishment-			
			0002	NULL	2,26,48,768	49,46,992	2,75,95,760
				Total For Sub Head:2	<b>2,26,48,768</b>	<b>49,46,992</b>	<b>2,75,95,760</b>
				(02) District Offices			
			0003	NULL	27,328	0	27,328
				Total For Sub Head:3	<b>27,328</b>	<b>0</b>	<b>27,328</b>
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>2,26,86,296</b>	<b>48,56,681</b>	<b>2,75,42,977</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>2,26,86,296</b>	<b>48,56,681</b>	<b>2,75,42,977</b>
				<b>General</b>			

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 28</b>	Housing, Capital Outlay on Housing, Loans for Housing			
<b>2216</b>	Housing Sub Major Head Minor Head Sub Head Catagorized Scheme			
	<b>Total of:VOTED(2216)</b>	2,26,86,296	48,56,681	2,75,42,977
	<b>Total For 2216:</b>	2,26,86,296	48,56,681	2,75,42,977
	<b>Total Grant:</b>	3,18,70,814	1,02,54,511	4,21,25,325

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	3,85,12,684	
		4216	36,12,641	
		<b>Major Head wise Total:</b>	<b>4,21,25,325</b>	
		<b>Grand Total:</b>	<b>4,21,25,325</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
<b>GENERAL</b>											
<b>2217</b>	Urban Development										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	05	051	0020	Centrally Sponsored Schemes	0	37,91,040	37,91,040				
				Total For Sub Head:20	<b>0</b>	<b>37,91,040</b>	<b>37,91,040</b>				
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore							
			0021	Centrally Sponsored Schemes	0	76,90,607	76,90,607				
				Total For Sub Head:21	<b>0</b>	<b>76,90,607</b>	<b>76,90,607</b>				
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha							
				<b>Total For Minor: 51</b>	<b>0</b>	<b>1,14,81,647</b>	<b>1,14,81,647</b>				
				<b>Construction</b>							
				<b>Total For Sub Major Head : 5</b>	<b>0</b>	<b>1,14,81,647</b>	<b>1,14,81,647</b>				
				<b>Other Urban Development Schemes</b>							
			80	001	0001	NULL	1,56,10,208	30,91,769	1,87,01,977		
						Total For Sub Head:1	<b>1,56,10,208</b>	<b>30,91,769</b>	<b>1,87,01,977</b>		
						(01) Headquarter Organisation-					
					0003	NULL	7,08,205	1,44,945	8,53,150		
	Total For Sub Head:3	<b>7,08,205</b>			<b>1,44,945</b>	<b>8,53,150</b>					
	(03) Municipal Administration										
0004	NULL	163			0	163					
	Total For Sub Head:4	<b>163</b>			<b>0</b>	<b>163</b>					
	(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)										
	<b>Total For Minor: 1</b>	<b>1,63,18,576</b>			<b>32,36,714</b>	<b>1,95,55,290</b>					
	<b>Direction and Administration</b>										
192	0001	NULL			0	2,70,33,000	2,70,33,000				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1					
				0	2,70,33,000		2,70,33,000		
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
	0004			NULL	0	0	0		
				Total For Sub Head:4					
				0	0		0		
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
	0007			Centrally Sponsored Schemes	0	3,00,00,000	3,00,00,000		
				Total For Sub Head:7					
				0	3,00,00,000		3,00,00,000		
				(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share					
				<b>Total For Minor: 192</b>		<b>0</b>	<b>5,70,33,000</b>		<b>5,70,33,000</b>
				<b>Assistance to Municipalities/Municipal Councils.</b>					
				<b>Total For Sub Major Head : 80</b>		<b>1,63,18,576</b>	<b>6,02,69,714</b>		<b>7,65,88,290</b>
				<b>General</b>					
	<b>Total of:VOTED(2217)</b>			<b>1,63,18,576</b>	<b>7,17,51,361</b>		<b>8,80,69,937</b>		
	<b>Total For 2217:</b>			<b>1,63,18,576</b>	<b>7,17,51,361</b>		<b>8,80,69,937</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	2,90,39,018	52,79,511	3,43,18,529		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>2,90,39,018</b>	<b>52,79,511</b>	<b>3,43,18,529</b>		
				(02) District offices					
		0004		NULL	2,10,302	25,368	2,35,670		
				Total For Sub Head:4	<b>2,10,302</b>	<b>25,368</b>	<b>2,35,670</b>		
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>2,92,49,320</b>	<b>53,04,879</b>	<b>3,45,54,199</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,92,49,320</b>	<b>53,04,879</b>	<b>3,45,54,199</b>		
				<b>General</b>					
	<b>Total of: VOTED(2217)</b>				<b>2,92,49,320</b>	<b>53,04,879</b>	<b>3,45,54,199</b>		
	<b>Total For 2217:</b>				<b>2,92,49,320</b>	<b>53,04,879</b>	<b>3,45,54,199</b>		
<b>4217</b>	Capital Outlay on Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	051	0029	NULL	0	1,09,00,000	1,09,00,000		
				Total For Sub Head:29	<b>0</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>		
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				<b>Total For Minor: 51</b>	<b>0</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>		
				<b>Construction</b>					

Financial Year : 2019-2020 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 29</b> Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>4217</b> Capital Outlay on Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For Sub Major Head : 60	0	1,09,00,000	1,09,00,000
Other Urban Development Schemes			
Total of:VOTED(4217)	0	1,09,00,000	1,09,00,000
<b>Total For 4217:</b>	<b>0</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>
<b>Total Grant:</b>	<b>4,55,67,896</b>	<b>8,79,56,240</b>	<b>13,35,24,136</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2217	4,14,81,647	
		<b>Major Head wise Total:</b>	<b>4,14,81,647</b>	
377	NULL	2217	8,11,42,489	
		4217	1,09,00,000	
		<b>Major Head wise Total:</b>	<b>9,20,42,489</b>	
		<b>Grand Total:</b>	<b>13,35,24,136</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant 30</b> Information and Publicity											
<b>GENERAL</b>											
<b>2220</b> Information and Publicity											
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	60	001	0001	NULL	1,02,40,708	38,22,173	1,40,62,881				
				Total For Sub Head:1	<b>1,02,40,708</b>	<b>38,22,173</b>	<b>1,40,62,881</b>				
				(01) Directorate of information and Public Relation-							
		0002	NULL	4,51,085	0	4,51,085					
			Total For Sub Head:2	<b>4,51,085</b>	<b>0</b>	<b>4,51,085</b>					
			(02) District and Sub-Divisional Information & Public Relations Offices								
		0003	NULL	0	57,572	57,572					
			Total For Sub Head:3	<b>0</b>	<b>57,572</b>	<b>57,572</b>					
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)								
				<b>Total For Minor: 1</b>	<b>1,06,91,793</b>	<b>38,79,745</b>	<b>1,45,71,538</b>				
		<b>Direction and Administration</b>									
		101	0001	NULL	66,53,582	13,21,954	79,75,536				
				Total For Sub Head:1	<b>66,53,582</b>	<b>13,21,954</b>	<b>79,75,536</b>				
				(01) Publicity through cinematography and exhibitions							
				<b>Total For Minor: 101</b>	<b>66,53,582</b>	<b>13,21,954</b>	<b>79,75,536</b>				
<b>Advertising and visual Publicity</b>											
103	0001	NULL	41,750	6,500	48,250						
		Total For Sub Head:1	<b>41,750</b>	<b>6,500</b>	<b>48,250</b>						
		(01) Utilisation of Press Services and Press Tours									
		<b>Total For Minor: 103</b>	<b>41,750</b>	<b>6,500</b>	<b>48,250</b>						
<b>Press Information Services</b>											
106	0001	NULL	2,40,354	49,934	2,90,288						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>2,40,354</b>	<b>49,934</b>	<b>2,90,288</b>		
				(01) Rural Broadcasting and Public Address System					
		0002		NULL	5,21,724	1,05,892	6,27,616		
				Total For Sub Head:2	<b>5,21,724</b>	<b>1,05,892</b>	<b>6,27,616</b>		
				(02) Field Publicity and Information Centres					
				<b>Total For Minor: 106</b>	<b>7,62,078</b>	<b>1,55,826</b>	<b>9,17,904</b>		
				<b>Field Publicity</b>					
	109	0001		NULL	4,73,426	97,342	5,70,768		
				Total For Sub Head:1	<b>4,73,426</b>	<b>97,342</b>	<b>5,70,768</b>		
				(01) Provision for Photography Services					
				<b>Total For Minor: 109</b>	<b>4,73,426</b>	<b>97,342</b>	<b>5,70,768</b>		
				<b>Photo Services</b>					
	110	0001		NULL	5,85,869	1,00,617	6,86,486		
				Total For Sub Head:1	<b>5,85,869</b>	<b>1,00,617</b>	<b>6,86,486</b>		
				(01) Printing and distribution of Publicity Literatures					
				<b>Total For Minor: 110</b>	<b>5,85,869</b>	<b>1,00,617</b>	<b>6,86,486</b>		
				<b>Publications</b>					
				<b>Total For Sub Major Head : 60</b>	<b>1,92,08,498</b>	<b>55,61,984</b>	<b>2,47,70,482</b>		
				<b>Others</b>					
				<b>Total of:VOTED(2220)</b>	<b>1,92,08,498</b>	<b>55,61,984</b>	<b>2,47,70,482</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>30</b>	Information and Publicity									
<b>2220</b>	Information and Publicity										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Total For 2220:</b>		<b>1,92,08,498</b>		<b>55,61,984</b>		<b>2,47,70,482</b>	
<b>SIXTH-SCHEDULE</b>											
<b>2220</b>	Information and Publicity										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	60	001	0001	NULL	1,00,750	0	1,00,750				
				Total For Sub Head:1	<b>1,00,750</b>	<b>0</b>	<b>1,00,750</b>				
				(01) Directorate of information and Public Relation-							
			0002	NULL	2,17,60,908	44,60,755	2,62,21,663				
				Total For Sub Head:2	<b>2,17,60,908</b>	<b>44,60,755</b>	<b>2,62,21,663</b>				
				(02) District and Sub-Divisional Information & Public Relations Offices							
			0003	NULL	94,080	72,000	1,66,080				
				Total For Sub Head:3	<b>94,080</b>	<b>72,000</b>	<b>1,66,080</b>				
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)							
				<b>Total For Minor: 1</b>	<b>2,19,55,738</b>	<b>45,32,755</b>	<b>2,64,88,493</b>				
				<b>Direction and Administration</b>							
		101	0001	NULL	37,22,284	7,48,887	44,71,171				
				Total For Sub Head:1	<b>37,22,284</b>	<b>7,48,887</b>	<b>44,71,171</b>				
				(01) Publicity through cinematography and exhibitions							
				<b>Total For Minor: 101</b>	<b>37,22,284</b>	<b>7,48,887</b>	<b>44,71,171</b>				
				<b>Advertising and visual Publicity</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	110	0001		NULL	33,93,069	7,88,113		41,81,182	
				Total For Sub Head:1	<b>33,93,069</b>	<b>7,88,113</b>		<b>41,81,182</b>	
				(01) Printing and distribution of Publicity Literatures					
				<b>Total For Minor: 110</b>	<b>33,93,069</b>	<b>7,88,113</b>		<b>41,81,182</b>	
				<b>Publications</b>					
				<b>Total For Sub Major Head : 60</b>	<b>2,90,71,091</b>	<b>60,69,755</b>		<b>3,51,40,846</b>	
				<b>Others</b>					
	<b>Total of:VOTED(2220)</b>				<b>2,90,71,091</b>	<b>60,69,755</b>		<b>3,51,40,846</b>	
	<b>Total For 2220:</b>				<b>2,90,71,091</b>	<b>60,69,755</b>		<b>3,51,40,846</b>	
	<b>Total Grant:</b>				<b>4,82,79,589</b>	<b>1,16,31,739</b>		<b>5,99,11,328</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	5,99,11,328
<b>Major Head wise Total:</b>			<b>5,99,11,328</b>
<b>Grand Total:</b>			<b>5,99,11,328</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 31</b> Labour, Employment and Skil Development										
<b>GENERAL</b>										
2230 Labour, Employment and Skill Development										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	49,18,264	11,05,104	60,23,368			
				Total For Sub Head:1	<b>49,18,264</b>	<b>11,05,104</b>	<b>60,23,368</b>			
				(01) Labour Commissioner Establishment						
				0003	7,07,837	1,41,144	8,48,981			
				Total For Sub Head:3	<b>7,07,837</b>	<b>1,41,144</b>	<b>8,48,981</b>			
				(03) Statistical Cell						
				0010	4,286	0	4,286			
				Total For Sub Head:10	<b>4,286</b>	<b>0</b>	<b>4,286</b>			
				(07) Awareness Programme						
				0012	35,24,070	5,37,159	40,61,229			
				Total For Sub Head:12	<b>35,24,070</b>	<b>5,37,159</b>	<b>40,61,229</b>			
				(09) Meghalaya Civil Task Force						
				<b>Total For Minor: 1</b>	<b>91,54,457</b>	<b>17,83,407</b>	<b>1,09,37,864</b>			
				<b>Direction and Administration</b>						
				102	0001	28,61,874	5,88,305	34,50,179		
				Total For Sub Head:1	<b>28,61,874</b>	<b>5,88,305</b>	<b>34,50,179</b>			
				(01) Inspectorate of Factories and Boilers-						
				<b>Total For Minor: 102</b>	<b>28,61,874</b>	<b>5,88,305</b>	<b>34,50,179</b>			
				<b>Working Conditions and Safety</b>						
				111	0002	10,93,263	1,81,997	12,75,260		
				Total For Sub Head:2	<b>10,93,263</b>	<b>1,81,997</b>	<b>12,75,260</b>			
				(02) Establishment of the Administrative Officer of E.S.I.-						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0003	NULL		23,03,663	6,17,501	29,21,164	
			Total For Sub Head:3			<b>23,03,663</b>	<b>6,17,501</b>	<b>29,21,164</b>	
			(03) Secondary & Tertiary Care for ESI Beneficiaries						
			<b>Total For Minor: 111</b>			<b>33,96,926</b>	<b>7,99,498</b>	<b>41,96,424</b>	
			<b>Social Security for labour</b>						
		800	0001	NULL		3,50,880	0	3,50,880	
			Total For Sub Head:1			<b>3,50,880</b>	<b>0</b>	<b>3,50,880</b>	
			(01) Meghalaya Civil Task Force						
			<b>Total For Minor: 800</b>			<b>3,50,880</b>	<b>0</b>	<b>3,50,880</b>	
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 1</b>			<b>1,57,64,137</b>	<b>31,71,210</b>	<b>1,89,35,347</b>	
			<b>Labour</b>						
	02	001	0001	NULL		43,17,171	7,93,166	51,10,337	
			Total For Sub Head:1			<b>43,17,171</b>	<b>7,93,166</b>	<b>51,10,337</b>	
			(01) Head Quarter Establishment -						
			0002	NULL		17,26,062	3,40,522	20,66,584	
			Total For Sub Head:2			<b>17,26,062</b>	<b>3,40,522</b>	<b>20,66,584</b>	
			(02) Expansion of Employment Market Information:-						
			0003	NULL		17,77,071	3,95,387	21,72,458	
			Total For Sub Head:3			<b>17,77,071</b>	<b>3,95,387</b>	<b>21,72,458</b>	
			(03) Establishment of Vocational Guidance Unit						
			0004	NULL		28,26,508	5,62,895	33,89,403	
			Total For Sub Head:4						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>28,26,508</b>	<b>5,62,895</b>		<b>33,89,403</b>	
			(04) Training of Craftsmen & Supervisors						
	0005		NULL		4,17,468	78,982		4,96,450	
			Total For Sub Head:5		<b>4,17,468</b>	<b>78,982</b>		<b>4,96,450</b>	
			(05) Resources and Manpower						
	0007		NULL		8,10,710	1,54,093		9,64,803	
			Total For Sub Head:7		<b>8,10,710</b>	<b>1,54,093</b>		<b>9,64,803</b>	
			(07) Strengthen of Vocational - Training wing in Directorate-						
			<b>Total For Minor: 1</b>		<b>1,18,74,990</b>	<b>23,25,045</b>		<b>1,42,00,035</b>	
			<b>Direction and Administration</b>						
			<b>Total For Sub Major Head : 2</b>		<b>1,18,74,990</b>	<b>23,25,045</b>		<b>1,42,00,035</b>	
			<b>Employment Service</b>						
	<b>Total of:VOTED(2230)</b>				<b>2,76,39,127</b>	<b>54,96,255</b>		<b>3,31,35,382</b>	
	<b>Total For 2230:</b>				<b>2,76,39,127</b>	<b>54,96,255</b>		<b>3,31,35,382</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,00,800	0		1,00,800	
			Total For Sub Head:1		<b>1,00,800</b>	<b>0</b>		<b>1,00,800</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Labour Commissioner Establishment					
		0002		NULL	1,67,72,312		37,08,836		2,04,81,148
				Total For Sub Head:2		<b>1,67,72,312</b>	<b>37,08,836</b>	<b>2,04,81,148</b>	
				(02) District Establishment					
		0004		NULL	2,77,62,849		57,99,261		3,35,62,110
				Total For Sub Head:4		<b>2,77,62,849</b>	<b>57,99,261</b>	<b>3,35,62,110</b>	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				<b>Total For Minor: 1</b>		<b>4,46,35,961</b>	<b>95,08,097</b>	<b>5,41,44,058</b>	
				<b>Direction and Administration</b>					
	111	0001		NULL	44,99,406		8,00,324		52,99,730
				Total For Sub Head:1		<b>44,99,406</b>	<b>8,00,324</b>	<b>52,99,730</b>	
				(01) Employees'State Insurance Dispensaries-					
				<b>Total For Minor: 111</b>		<b>44,99,406</b>	<b>8,00,324</b>	<b>52,99,730</b>	
				<b>Social Security for labour</b>					
				<b>Total For Sub Major Head : 1</b>		<b>4,91,35,367</b>	<b>1,03,08,421</b>	<b>5,94,43,788</b>	
				<b>Labour</b>					
	02	001	0001	NULL	51,438		0		51,438
				Total For Sub Head:1		<b>51,438</b>	<b>0</b>	<b>51,438</b>	
				(01) Head Quarter Establishment -					
				<b>Total For Minor: 1</b>		<b>51,438</b>	<b>0</b>	<b>51,438</b>	
				<b>Direction and Administration</b>					
		004	0001	NULL	28,81,183		5,42,199		34,23,382
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>28,81,183</b>	<b>5,42,199</b>	<b>34,23,382</b>		
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-					
				<b>Total For Minor: 4</b>	<b>28,81,183</b>	<b>5,42,199</b>	<b>34,23,382</b>		
				<b>Research, Survey and Statistics</b>					
	101	0002	NULL	1,11,66,214	22,46,480	1,34,12,694			
				Total For Sub Head:2	<b>1,11,66,214</b>	<b>22,46,480</b>	<b>1,34,12,694</b>		
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					
		0004	NULL	9,60,944	1,93,464	11,54,408			
				Total For Sub Head:4	<b>9,60,944</b>	<b>1,93,464</b>	<b>11,54,408</b>		
				(02) Strengthening of Employment Exchange, Shillong-					
		0005	NULL	38,03,781	7,38,383	45,42,164			
				Total For Sub Head:5	<b>38,03,781</b>	<b>7,38,383</b>	<b>45,42,164</b>		
				(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
		0006	NULL	20,016	0	20,016			
				Total For Sub Head:6	<b>20,016</b>	<b>0</b>	<b>20,016</b>		
				(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
		0007	NULL	9,71,600	1,46,608	11,18,208			
				Total For Sub Head:7	<b>9,71,600</b>	<b>1,46,608</b>	<b>11,18,208</b>		
				(05) Vocational Guidance Unit in Employment Exchange-					
		0008	NULL	12,56,366	2,86,384	15,42,750			
				Total For Sub Head:8	<b>12,56,366</b>	<b>2,86,384</b>	<b>15,42,750</b>		
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009	NULL	11,86,075	2,40,851	14,26,926			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Sub Head:9</b>				
					<b>11,86,075</b>	<b>2,40,851</b>	<b>14,26,926</b>		
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	5,56,925	1,07,885	6,64,810	
					<b>Total For Sub Head:10</b>				
					<b>5,56,925</b>	<b>1,07,885</b>	<b>6,64,810</b>		
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	27,79,116	5,86,148	33,65,264	
					<b>Total For Sub Head:11</b>				
					<b>27,79,116</b>	<b>5,86,148</b>	<b>33,65,264</b>		
					(09) Sub-Divisional Employment Exchange-				
					<b>Total For Minor: 101</b>	<b>2,27,01,037</b>	<b>45,46,203</b>	<b>2,72,47,240</b>	
					<b>Employment Services</b>				
					<b>Total For Sub Major Head : 2</b>	<b>2,56,33,658</b>	<b>50,88,402</b>	<b>3,07,22,060</b>	
					<b>Employment Service</b>				
	03	003	0001		NULL	2,66,96,148	54,30,908	3,21,27,056	
					<b>Total For Sub Head:1</b>				
					<b>2,66,96,148</b>	<b>54,30,908</b>	<b>3,21,27,056</b>		
					(01) Industrial Training Inst.(Introduction of New Trade)				
		0002			NULL	30,02,883	5,07,164	35,10,047	
					<b>Total For Sub Head:2</b>				
					<b>30,02,883</b>	<b>5,07,164</b>	<b>35,10,047</b>		
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004			NULL	4,91,222	96,170	5,87,392	
					<b>Total For Sub Head:4</b>				
					<b>4,91,222</b>	<b>96,170</b>	<b>5,87,392</b>		
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	97,48,343	19,65,666	1,17,14,009	
					<b>Total For Sub Head:5</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development					
<b>2230</b>	Labour, Employment and Skill Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>97,48,343</b>	<b>19,65,666</b>	<b>1,17,14,009</b>	
			(05) Setting up of new I.T.I.				
	0006		NULL	25,351	0	25,351	
			Total For Sub Head:6	<b>25,351</b>	<b>0</b>	<b>25,351</b>	
			(06) Electrical Energy Supply for I.T.I. Shillong-				
	0012		NULL	21,52,417	4,15,049	25,67,466	
			Total For Sub Head:12	<b>21,52,417</b>	<b>4,15,049</b>	<b>25,67,466</b>	
			(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).				
	0014		NULL	4,70,774	70,760	5,41,534	
			Total For Sub Head:14	<b>4,70,774</b>	<b>70,760</b>	<b>5,41,534</b>	
			(11) Upgradation into Centre of Excellence ITI Shillong/Tura				
			<b>Total For Minor: 3</b>	<b>4,25,87,138</b>	<b>84,85,717</b>	<b>5,10,72,855</b>	
			<b>Training of Craftsmen and Supervisors</b>				
			<b>Total For Sub Major Head : 3</b>	<b>4,25,87,138</b>	<b>84,85,717</b>	<b>5,10,72,855</b>	
			<b>Training</b>				
	<b>Total of:VOTED(2230)</b>			<b>11,73,56,163</b>	<b>2,38,82,540</b>	<b>14,12,38,703</b>	
	<b>Total For 2230:</b>			<b>11,73,56,163</b>	<b>2,38,82,540</b>	<b>14,12,38,703</b>	
	<b>Total Grant:</b>			<b>14,49,95,290</b>	<b>2,93,78,795</b>	<b>17,43,74,085</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2230	17,43,74,085	
<b>Major Head wise Total:</b>			<b>17,43,74,085</b>	
<b>Grand Total:</b>			<b>17,43,74,085</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>GENERAL</b>									
<b>3456</b>	Civil Supplies								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,03,47,015	19,03,375		1,22,50,390	
				Total For Sub Head:1	<b>1,03,47,015</b>	<b>19,03,375</b>		<b>1,22,50,390</b>	
				(01) Supply Directorate					
			0009	NULL	49,862	0		49,862	
				Total For Sub Head:9	<b>49,862</b>	<b>0</b>		<b>49,862</b>	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,03,96,877</b>	<b>19,03,375</b>		<b>1,23,00,252</b>	
				<b>Direction and Administration</b>					
		800	0010	NULL	17,73,390	3,24,492		20,97,882	
				Total For Sub Head:10	<b>17,73,390</b>	<b>3,24,492</b>		<b>20,97,882</b>	
				(10) State Commission					
			0029	NULL	21,04,010	11,78,908		32,82,918	
				Total For Sub Head:29	<b>21,04,010</b>	<b>11,78,908</b>		<b>32,82,918</b>	
				(27) Meghalaya State Food Commission					
				<b>Total For Minor: 800</b>	<b>38,77,400</b>	<b>15,03,400</b>		<b>53,80,800</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,42,74,277</b>	<b>34,06,775</b>		<b>1,76,81,052</b>	
				NULL					
				<b>Total of: VOTED(3456)</b>	<b>1,42,74,277</b>	<b>34,06,775</b>		<b>1,76,81,052</b>	
				<b>Total For 3456:</b>	<b>1,42,74,277</b>	<b>34,06,775</b>		<b>1,76,81,052</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>SIXTH-SCHEDULE</b>									
<b>3456</b>	Civil Supplies		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	001	0002	NULL	3,66,11,507	70,98,752	4,37,10,259		
				Total For Sub Head:2	<b>3,66,11,507</b>	<b>70,98,752</b>	<b>4,37,10,259</b>		
				(02) District Civil Supplies Establishment					
			0003	NULL	74,93,923	16,74,450	91,68,373		
				Total For Sub Head:3	<b>74,93,923</b>	<b>16,74,450</b>	<b>91,68,373</b>		
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	12,285	0	12,285		
				Total For Sub Head:9	<b>12,285</b>	<b>0</b>	<b>12,285</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>4,41,17,715</b>	<b>87,73,202</b>	<b>5,28,90,917</b>		
				<b>Direction and Administration</b>					
		800	0005	NULL	18,59,429	3,77,921	22,37,350		
				Total For Sub Head:5	<b>18,59,429</b>	<b>3,77,921</b>	<b>22,37,350</b>		
				(05) Mobile Shop on Vans					
			0011	NULL	20,51,448	4,40,765	24,92,213		
				Total For Sub Head:11	<b>20,51,448</b>	<b>4,40,765</b>	<b>24,92,213</b>		
				(11) District Forum					
				<b>Total For Minor: 800</b>	<b>39,10,877</b>	<b>8,18,686</b>	<b>47,29,563</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,80,28,592</b>	<b>95,91,888</b>	<b>5,76,20,480</b>		

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>3456</b>	Civil Supplies Sub Major Head Minor Head Sub Head Catagorized Scheme			
	NULL			
	<b>Total of:VOTED(3456)</b>	<b>4,80,28,592</b>	<b>95,91,888</b>	<b>5,76,20,480</b>
	<b>Total For 3456:</b>	<b>4,80,28,592</b>	<b>95,91,888</b>	<b>5,76,20,480</b>
	<b>Total Grant:</b>	<b>6,23,02,869</b>	<b>1,29,98,663</b>	<b>7,53,01,532</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b> 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	3456	7,53,01,532	
<b>Major Head wise Total:</b>			<b>7,53,01,532</b>	
<b>Grand Total:</b>			<b>7,53,01,532</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>GENERAL</b>									
<b>2062</b>	Vigilance								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0008	NULL	3,81,039	1,62,101		5,43,140	
				Total For Sub Head:8	<b>3,81,039</b>	<b>1,62,101</b>		<b>5,43,140</b>	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				<b>Total For Minor: 104</b>	<b>3,81,039</b>	<b>1,62,101</b>		<b>5,43,140</b>	
				<b>Vigilance Commission of State/UT</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,81,039</b>	<b>1,62,101</b>		<b>5,43,140</b>	
				<b>null</b>					
	<b>Total of:VOTED(2062)</b>				<b>3,81,039</b>	<b>1,62,101</b>		<b>5,43,140</b>	
<b>Total For 2062:</b>					<b>3,81,039</b>	<b>1,62,101</b>		<b>5,43,140</b>	
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0002	NULL	8,348	0		8,348	
				Total For Sub Head:2	<b>8,348</b>	<b>0</b>		<b>8,348</b>	
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	45,92,500	9,72,951		55,65,451	
				Total For Sub Head:4	<b>45,92,500</b>	<b>9,72,951</b>		<b>55,65,451</b>	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	26,84,194	48,400		27,32,594	
				Total For Sub Head:5	<b>26,84,194</b>	<b>48,400</b>		<b>27,32,594</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Establishment of Meghalaya State Lokayukta					
				<b>Total For Minor: 105</b>	<b>72,85,042</b>	<b>10,21,351</b>	<b>83,06,393</b>		
				<b>Special Commission of Enquiry</b>					
	800	0026		NULL	8,505	47,749	56,254		
				Total For Sub Head:26	<b>8,505</b>	<b>47,749</b>	<b>56,254</b>		
				(16) Miscellaneous Expenditure					
				<b>Total For Minor: 800</b>	<b>8,505</b>	<b>47,749</b>	<b>56,254</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>72,93,547</b>	<b>10,69,100</b>	<b>83,62,647</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2070)</b>				<b>72,93,547</b>	<b>10,69,100</b>	<b>83,62,647</b>		
	<b>Total For 2070:</b>				<b>72,93,547</b>	<b>10,69,100</b>	<b>83,62,647</b>		
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	200	0001	NULL	18,89,825	0	18,89,825		
				Total For Sub Head:1	<b>18,89,825</b>	<b>0</b>	<b>18,89,825</b>		
				(01) Rehabilitation of surrenderees					
				<b>Total For Minor: 200</b>	<b>18,89,825</b>	<b>0</b>	<b>18,89,825</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Relief Measures</b>					
				<b>Total For Sub Major Head : 1</b>	<b>18,89,825</b>	<b>0</b>	<b>18,89,825</b>		
				<b>Rehabilitation</b>					
60	200	0011	NULL	0	98,478	98,478			
			Total For Sub Head:11	<b>0</b>	<b>98,478</b>	<b>98,478</b>			
			(02) Relief to persons affected by riots.						
		0023	NULL	0	1,01,14,506	1,01,14,506			
			Total For Sub Head:23	<b>0</b>	<b>1,01,14,506</b>	<b>1,01,14,506</b>			
			(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t						
			<b>Total For Minor: 200</b>	<b>0</b>	<b>1,02,12,984</b>	<b>1,02,12,984</b>			
			<b>Other Programmes</b>						
			<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>1,02,12,984</b>	<b>1,02,12,984</b>			
			<b>Other Social Security and Welfare Programmes</b>						
			<b>Total of:VOTED(2235)</b>	<b>18,89,825</b>	<b>1,02,12,984</b>	<b>1,21,02,809</b>			
			<b>Total For 2235:</b>	<b>18,89,825</b>	<b>1,02,12,984</b>	<b>1,21,02,809</b>			
			<b>Total Grant:</b>	<b>95,64,411</b>	<b>1,14,44,185</b>	<b>2,10,08,596</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2062		5,43,140			
		2070		83,62,647			
		2235		1,21,02,809			
		<b>Major Head wise Total:</b>		<b>2,10,08,596</b>			
		<b>Grand Total:</b>		<b>2,10,08,596</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0001	NULL	1,11,36,821	20,12,165		1,31,48,986	
				Total For Sub Head:1	<b>1,11,36,821</b>	<b>20,12,165</b>		<b>1,31,48,986</b>	
				(01) Headquarters Organisation.-					
			0010	NULL	10,07,904	3,75,207		13,83,111	
				Total For Sub Head:10	<b>10,07,904</b>	<b>3,75,207</b>		<b>13,83,111</b>	
				(10) Establishment of Joint Directorate at Tura					
				<b>Total For Minor: 1</b>	<b>1,21,44,725</b>	<b>23,87,372</b>		<b>1,45,32,097</b>	
				<b>Direction and Administration</b>					
		101	0014	NULL	32,78,496	5,57,613		38,36,109	
				Total For Sub Head:14	<b>32,78,496</b>	<b>5,57,613</b>		<b>38,36,109</b>	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0		7,01,70,000	
				Total For Sub Head:16	<b>7,01,70,000</b>	<b>0</b>		<b>7,01,70,000</b>	
				(16) Pension Welfare of handicapped					
				<b>Total For Minor: 101</b>	<b>7,34,48,496</b>	<b>5,57,613</b>		<b>7,40,06,109</b>	
				<b>Welfare of handicapped</b>					
		102	0004	NULL	6,41,236	1,30,196		7,71,432	
				Total For Sub Head:4	<b>6,41,236</b>	<b>1,30,196</b>		<b>7,71,432</b>	
				(04) Services for Children in need of care and protection					
			0005	Centrally Sponsored Schemes	8,23,318	29,73,145		37,96,463	
					34,52,396	19,15,513		53,67,909	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
<b>2235</b>	Social Security and Welfare										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				NULL							
				Total For Sub Head:5		42,75,714		48,88,658		91,64,372	
				(05) Integrated Child Development service scheme							
				<b>Total For Minor: 102</b>		<b>49,16,950</b>		<b>50,18,854</b>		<b>99,35,804</b>	
				<b>Child Welfare</b>							
	103	0001		NULL		67,527		0		67,527	
				Total For Sub Head:1		67,527		0		67,527	
				(01) Training for Self employment of women in need of care and protection-							
				<b>Total For Minor: 103</b>		<b>67,527</b>		<b>0</b>		<b>67,527</b>	
				<b>Women's Welfare</b>							
	104	0009		NULL		50,31,42,000		0		50,31,42,000	
				Total For Sub Head:9		50,31,42,000		0		50,31,42,000	
				(09) Chief Minister's Social Assistance to the Infirms and Widows							
				<b>Total For Minor: 104</b>		<b>50,31,42,000</b>		<b>0</b>		<b>50,31,42,000</b>	
				<b>Welfare of aged, infirm and destitute</b>							
				<b>Total For Sub Major Head : 2</b>		<b>59,37,19,698</b>		<b>79,63,839</b>		<b>60,16,83,537</b>	
				<b>Social Welfare</b>							
	<b>Total of:VOTED(2235)</b>					<b>59,37,19,698</b>		<b>79,63,839</b>		<b>60,16,83,537</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>Total For 2235:</b>				<b>59,37,19,698</b>	<b>79,63,839</b>	<b>60,16,83,537</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2235</b>	Social Security and Welfare		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	001	0002	NULL	2,19,38,902	45,65,791	2,65,04,693		
				Total For Sub Head:2	<b>2,19,38,902</b>	<b>45,65,791</b>	<b>2,65,04,693</b>		
				(02) District Social Welfare Officer-					
				<b>Total For Minor: 1</b>	<b>2,19,38,902</b>	<b>45,65,791</b>	<b>2,65,04,693</b>		
				<b>Direction and Administration</b>					
		101	0006	NULL	-3,48,000	0	-3,48,000		
				Total For Sub Head:6	<b>-3,48,000</b>	<b>0</b>	<b>-3,48,000</b>		
				(06) Assistance to Physically handicapped persons for vocational Training\Self employmer					
				<b>Total For Minor: 101</b>	<b>-3,48,000</b>	<b>0</b>	<b>-3,48,000</b>		
				<b>Welfare of handicapped</b>					
		102	0005	Centrally Sponsored Schemes	8,10,94,864	1,12,41,858	9,23,36,722		
				NULL	46,05,63,348	2,83,81,691	48,89,45,039		
				Total For Sub Head:5	<b>54,16,58,212</b>	<b>3,96,23,549</b>	<b>58,12,81,761</b>		
				(05) Integrated Child Development service scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Total For Minor: 102</b>	<b>54,16,58,212</b>	<b>3,96,23,549</b>	<b>58,12,81,761</b>	
					<b>Child Welfare</b>				
		103	0001		NULL	68,35,443	13,18,975	81,54,418	
					Total For Sub Head:1	<b>68,35,443</b>	<b>13,18,975</b>	<b>81,54,418</b>	
					(01) Training for Self employment of women in need of care and protection-				
					<b>Total For Minor: 103</b>	<b>68,35,443</b>	<b>13,18,975</b>	<b>81,54,418</b>	
					<b>Women's Welfare</b>				
		106	0003		NULL	83,11,477	17,33,199	1,00,44,676	
					Total For Sub Head:3	<b>83,11,477</b>	<b>17,33,199</b>	<b>1,00,44,676</b>	
					(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-				
					<b>Total For Minor: 106</b>	<b>83,11,477</b>	<b>17,33,199</b>	<b>1,00,44,676</b>	
					<b>Correctional Services</b>				
					<b>Total For Sub Major Head : 2</b>	<b>57,83,96,034</b>	<b>4,72,41,514</b>	<b>62,56,37,548</b>	
					<b>Social Welfare</b>				
		<b>Total of:VOTED(2235)</b>			<b>57,83,96,034</b>	<b>4,72,41,514</b>	<b>62,56,37,548</b>		
		<b>Total For 2235:</b>			<b>57,83,96,034</b>	<b>4,72,41,514</b>	<b>62,56,37,548</b>		
<b>2236</b>	Nutrition								
		<b>Minor Head</b>	<b>Sub Head</b>		<b>Catagorized Scheme</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	11,38,097	2,48,597		13,86,694	
				Total For Sub Head:1	<b>11,38,097</b>	<b>2,48,597</b>		<b>13,86,694</b>	
				(01) Supplementary Nutrition Programmes in urban areas					
			0002	Centrally Sponsored Schemes	0	56,66,24,000		56,66,24,000	
				NULL	0	6,29,58,222		6,29,58,222	
				Total For Sub Head:2	<b>0</b>	<b>62,95,82,222</b>		<b>62,95,82,222</b>	
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche					
				<b>Total For Minor: 101</b>	<b>11,38,097</b>	<b>62,98,30,819</b>		<b>63,09,68,916</b>	
				<b>Special Nutrition programmes</b>					
				<b>Total For Sub Major Head : 2</b>	<b>11,38,097</b>	<b>62,98,30,819</b>		<b>63,09,68,916</b>	
				<b>Distribution of Nutritious food and bevarages</b>					
	<b>Total of:VOTED(2236)</b>				<b>11,38,097</b>	<b>62,98,30,819</b>		<b>63,09,68,916</b>	
	<b>Total For 2236:</b>				<b>11,38,097</b>	<b>62,98,30,819</b>		<b>63,09,68,916</b>	
	<b>Total Grant:</b>				<b>1,17,32,53,829</b>	<b>68,50,36,172</b>		<b>1,85,82,90,001</b>	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2235	9,61,33,185	
		2236	56,66,24,000	
		<b>Major Head wise Total:</b>	<b>66,27,57,185</b>	
377	NULL	2235	1,13,11,87,900	
		2236	6,43,44,916	
		<b>Major Head wise Total:</b>	<b>1,19,55,32,816</b>	
		<b>Grand Total:</b>	<b>1,85,82,90,001</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure		Expenditure	Expenditure
<b>Grant 35 Social Security and Welfare</b>					
<b>SIXTH-SCHEDULE</b>					
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	02	800	0009	NULL	18,70,00,000
				Total For Sub Head:9	<b>18,70,00,000</b>
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri	
				<b>Total For Minor: 800</b>	<b>18,70,00,000</b>
				<b>Other Expenditure</b>	
				<b>Total For Sub Major Head : 2</b>	<b>18,70,00,000</b>
				<b>Welfare of Scheduled Tribes</b>	
				<b>Total of:VOTED(2225)</b>	<b>18,70,00,000</b>
				<b>Total For 2225:</b>	<b>18,70,00,000</b>
				<b>Total Grant:</b>	<b>18,70,00,000</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 35 Social Security and Welfare</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2225	18,70,00,000
<b>Major Head wise Total:</b>			<b>18,70,00,000</b>
<b>Grand Total:</b>			<b>18,70,00,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 37 Other Social Services</b>									
<b>GENERAL</b>									
<b>2251 Secretariat-Social Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	090	0012	NULL	83,000	0	83,000		
				Total For Sub Head:12	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
				(12) Meghalaya Information Commision (Right To Information Act).					
				<b>Total For Minor: 90</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
				NULL					
				<b>Total of:VOTED(2251)</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>		
<b>Total For 2251:</b>					<b>83,000</b>	<b>0</b>	<b>83,000</b>		
<b>3451 Secretariat-Economic Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	090	0011	NULL	7,75,02,230	35,66,136	8,10,68,366		
				Total For Sub Head:11	<b>7,75,02,230</b>	<b>35,66,136</b>	<b>8,10,68,366</b>		
				(11) Information and Technology Department					
				<b>Total For Minor: 90</b>	<b>7,75,02,230</b>	<b>35,66,136</b>	<b>8,10,68,366</b>		
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>7,75,02,230</b>	<b>35,66,136</b>	<b>8,10,68,366</b>		
				NULL					

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant</b>	<b>37</b>	Other Social Services		
<b>3451</b>	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	<b>Total of:VOTED(3451)</b>	<b>7,75,02,230</b>	<b>35,66,136</b>	<b>8,10,68,366</b>
	<b>Total For 3451:</b>	<b>7,75,02,230</b>	<b>35,66,136</b>	<b>8,10,68,366</b>
	<b>Total Grant:</b>	<b>7,75,85,230</b>	<b>35,66,136</b>	<b>8,11,51,366</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 37 Other Social Services</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2251	83,000	
		3451	8,10,68,366	
		<b>Major Head wise Total:</b>	<b>8,11,51,366</b>	
		<b>Grand Total:</b>	<b>8,11,51,366</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services									
<b>GENERAL</b>									
<b>3451</b> Secretariat-Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	1,35,68,898	26,59,632	1,62,28,530		
				Total For Sub Head:2	<b>1,35,68,898</b>	<b>26,59,632</b>	<b>1,62,28,530</b>		
				(02) Planning Machinery at Headquarter					
				<b>Total For Minor: 1</b>	<b>1,35,68,898</b>	<b>26,59,632</b>	<b>1,62,28,530</b>		
				<b>Direction and Administration</b>					
		091	0002	NULL	5,93,494	69,825	6,63,319		
				Total For Sub Head:2	<b>5,93,494</b>	<b>69,825</b>	<b>6,63,319</b>		
			(02) Monitoring Unit						
			0003	NULL	7,52,124	1,33,588	8,85,712		
		Total For Sub Head:3		<b>7,52,124</b>	<b>1,33,588</b>	<b>8,85,712</b>			
		(03) Manpower Unit and Employment Unit							
		0008	NULL	1,01,921	90,536	1,92,457			
			Total For Sub Head:8	<b>1,01,921</b>	<b>90,536</b>	<b>1,92,457</b>			
		(08) Economic Development Council							
		0014	NULL	39,20,643	15,07,701	54,28,344			
			Total For Sub Head:14	<b>39,20,643</b>	<b>15,07,701</b>	<b>54,28,344</b>			
		(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/							
<b>Total For Minor: 91</b>	<b>53,68,182</b>	<b>18,01,650</b>	<b>71,69,832</b>						
<b>Attached Offices</b>									
101	0002	NULL	49,82,620	10,53,150	60,35,770				
		Total For Sub Head:2	<b>49,82,620</b>	<b>10,53,150</b>	<b>60,35,770</b>				
(02) State and District Planning Board									

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 38</b> Secretariat Economic Services				
<b>3451</b>	Secretariat-Economic Services			
	<b>Sub Minor Sub Major Head Head Head</b>	<b>Catagorized Scheme</b>		
		<b>Total For Minor: 101</b>	<b>49,82,620</b>	<b>10,53,150</b>
		<b>NITI Aayog</b>		
	102	0003	NULL	6,342
			Total For Sub Head:3	6,342
			(03) Regional Planning & Development Council	
			<b>Total For Minor: 102</b>	<b>6,342</b>
			<b>District Planning Machinery</b>	
	800	0002	NULL	41,69,180
			Total For Sub Head:2	41,69,180
			(02) Science and Technology Cell	
			<b>Total For Minor: 800</b>	<b>41,69,180</b>
			<b>Other Expenditure</b>	
			<b>Total For Sub Major Head : 0</b>	<b>2,80,95,222</b>
			NULL	
			<b>Total of:VOTED(3451)</b>	<b>2,80,95,222</b>
			<b>Total For 3451:</b>	<b>2,80,95,222</b>
			<b>63,33,692</b>	<b>3,44,28,914</b>
<b>SIXTH-SCHEDULE</b>				
<b>3451</b>	Secretariat-Economic Services			
	<b>Minor Sub Head Head</b>	<b>Catagorized Scheme</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	1,65,38,968	30,68,485		1,96,07,453	
				Total For Sub Head:1	<b>1,65,38,968</b>	<b>30,68,485</b>		<b>1,96,07,453</b>	
				(01)District Establishment.					
			0002	NULL	7,42,906	0		7,42,906	
				Total For Sub Head:2	<b>7,42,906</b>	<b>0</b>		<b>7,42,906</b>	
				(02) District Planning & Development Council.					
			0003	NULL	19,04,775	3,52,508		22,57,283	
				Total For Sub Head:3	<b>19,04,775</b>	<b>3,52,508</b>		<b>22,57,283</b>	
				(03) Regional Planning & Development Council					
				<b>Total For Minor: 102</b>	<b>1,91,86,649</b>	<b>34,20,993</b>		<b>2,26,07,642</b>	
				<b>District Planning Machinery</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,91,86,649</b>	<b>34,20,993</b>		<b>2,26,07,642</b>	
				NULL					
				<b>Total of: VOTED(3451)</b>	<b>1,91,86,649</b>	<b>34,20,993</b>		<b>2,26,07,642</b>	
				<b>Total For 3451:</b>	<b>1,91,86,649</b>	<b>34,20,993</b>		<b>2,26,07,642</b>	
				<b>Total Grant:</b>	<b>4,72,81,871</b>	<b>97,54,685</b>		<b>5,70,36,556</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	5,70,36,556
<b>Major Head wise Total:</b>			<b>5,70,36,556</b>
<b>Grand Total:</b>			<b>5,70,36,556</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
<b>GENERAL</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,27,94,386	25,34,605		1,53,28,991	
				Total For Sub Head:1	<b>1,27,94,386</b>	<b>25,34,605</b>		<b>1,53,28,991</b>	
				(01) Head Quarters Organisation					
				<b>Total For Minor: 1</b>	<b>1,27,94,386</b>	<b>25,34,605</b>		<b>1,53,28,991</b>	
				<b>Direction and Administration</b>					
		003	0003	NULL	24,73,954	4,95,786		29,69,740	
				Total For Sub Head:3	<b>24,73,954</b>	<b>4,95,786</b>		<b>29,69,740</b>	
				(03) Establishment of Coperative Training Institute					
				<b>Total For Minor: 3</b>	<b>24,73,954</b>	<b>4,95,786</b>		<b>29,69,740</b>	
				<b>Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,52,68,340</b>	<b>30,30,391</b>		<b>1,82,98,731</b>	
				NULL					
	<b>Total of:VOTED(2425)</b>				<b>1,52,68,340</b>	<b>30,30,391</b>		<b>1,82,98,731</b>	
	<b>Total For 2425:</b>				<b>1,52,68,340</b>	<b>30,30,391</b>		<b>1,82,98,731</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	4,36,57,805	90,49,657		5,27,07,462	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2					
				4,36,57,805		90,49,657		5,27,07,462	
				(02) District Organisation					
	0010			NULL		0		31,669	
				Total For Sub Head:10		0		31,669	
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>		<b>4,36,57,805</b>		<b>90,81,326</b>	
				<b>Direction and Administration</b>					
	101	0001		NULL		3,04,34,278		61,85,838	
				Total For Sub Head:1		3,04,34,278		61,85,838	
				(01) Audit Staff					
				<b>Total For Minor: 101</b>		<b>3,04,34,278</b>		<b>61,85,838</b>	
				<b>Audit of Co-operatives</b>					
				<b>Total For Sub Major Head : 0</b>		<b>7,40,92,083</b>		<b>1,52,67,164</b>	
				NULL					
	<b>Total of:VOTED(2425)</b>			<b>7,40,92,083</b>		<b>1,52,67,164</b>		<b>8,93,59,247</b>	
	<b>Total For 2425:</b>			<b>7,40,92,083</b>		<b>1,52,67,164</b>		<b>8,93,59,247</b>	
	<b>Total Grant:</b>			<b>8,93,60,423</b>		<b>1,82,97,555</b>		<b>10,76,57,978</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 39</b> Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2425	10,76,57,978
		<b>Major Head wise Total:</b>	<b>10,76,57,978</b>
		<b>Grand Total:</b>	<b>10,76,57,978</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>									
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	091	0004	NULL	74,59,595	14,89,945	89,49,540		
				Total For Sub Head:4	<b>74,59,595</b>	<b>14,89,945</b>	<b>89,49,540</b>		
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	12,34,573	2,50,525	14,85,098		
				Total For Sub Head:6	<b>12,34,573</b>	<b>2,50,525</b>	<b>14,85,098</b>		
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	1,300	0	1,300		
				Total For Sub Head:9	<b>1,300</b>	<b>0</b>	<b>1,300</b>		
				(09) State Development Reforms Commission					
			0013	NULL	13,14,585	5,45,559	18,60,144		
				Total For Sub Head:13	<b>13,14,585</b>	<b>5,45,559</b>	<b>18,60,144</b>		
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	1,85,226	2,87,550	4,72,776		
				Total For Sub Head:16	<b>1,85,226</b>	<b>2,87,550</b>	<b>4,72,776</b>		
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				<b>Total For Minor: 91</b>	<b>1,01,95,279</b>	<b>25,73,579</b>	<b>1,27,68,858</b>		
				<b>Attached Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,01,95,279</b>	<b>25,73,579</b>	<b>1,27,68,858</b>		
				<b>NULL</b>					
				<b>Total of: VOTED(3451)</b>	<b>1,01,95,279</b>	<b>25,73,579</b>	<b>1,27,68,858</b>		

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>3451</b> Secretariat-Economic Services <div style="margin-left: 20px;"> <b>Sub Major Head</b>   <b>Minor Head</b>   <b>Sub Head</b>   <b>Catagorized Scheme</b> </div> <div style="text-align: right; margin-right: 20px;"><b>Total For 3451:</b></div>	1,01,95,279	25,73,579	1,27,68,858
<b>Total Grant:</b>	1,01,95,279	25,73,579	1,27,68,858

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	1,27,68,858
		<b>Major Head wise Total:</b>	<b>1,27,68,858</b>
		<b>Grand Total:</b>	<b>1,27,68,858</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics									
<b>GENERAL</b>									
<b>3454</b> Census Survey and Statistics									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	02	112	0001	NULL	80,88,249	15,63,019	96,51,268		
				Total For Sub Head:1	<b>80,88,249</b>	<b>15,63,019</b>	<b>96,51,268</b>		
				(01) State Statistics Organisations					
			0002	NULL	21,75,419	4,30,646	26,06,065		
				Total For Sub Head:2	<b>21,75,419</b>	<b>4,30,646</b>	<b>26,06,065</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0004	NULL	13,97,415	2,65,946	16,63,361		
				Total For Sub Head:4	<b>13,97,415</b>	<b>2,65,946</b>	<b>16,63,361</b>		
				(04) Annual Survey of Industries and Socio Economic Survey					
			0005	NULL	8,67,472	1,72,438	10,39,910		
				Total For Sub Head:5	<b>8,67,472</b>	<b>1,72,438</b>	<b>10,39,910</b>		
				(05) National Income Estimation					
			0006	NULL	6,17,717	1,25,421	7,43,138		
				Total For Sub Head:6	<b>6,17,717</b>	<b>1,25,421</b>	<b>7,43,138</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0007	NULL	2,68,844	54,448	3,23,292		
				Total For Sub Head:7	<b>2,68,844</b>	<b>54,448</b>	<b>3,23,292</b>		
				(07) Establishment of a Printing Unit (Core Scheme Plan)					
			0009	NULL	6,97,864	1,36,897	8,34,761		
				Total For Sub Head:9	<b>6,97,864</b>	<b>1,36,897</b>	<b>8,34,761</b>		
				(09) Economic Census (Core Scheme Plan)					
			0010	NULL	13,08,536	2,65,784	15,74,320		
				Total For Sub Head:10	<b>13,08,536</b>	<b>2,65,784</b>	<b>15,74,320</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	4,38,473	89,001		5,27,474
			Total For Sub Head:12	<b>4,38,473</b>	<b>89,001</b>		<b>5,27,474</b>
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	19,18,645	3,87,249		23,05,894
			Total For Sub Head:13	<b>19,18,645</b>	<b>3,87,249</b>		<b>23,05,894</b>
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	17,37,157	3,50,619		20,87,776
			Total For Sub Head:14	<b>17,37,157</b>	<b>3,50,619</b>		<b>20,87,776</b>
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	17,44,157	3,55,845		21,00,002
			Total For Sub Head:16	<b>17,44,157</b>	<b>3,55,845</b>		<b>21,00,002</b>
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	3,94,077	78,301		4,72,378
			Total For Sub Head:17	<b>3,94,077</b>	<b>78,301</b>		<b>4,72,378</b>
				(17) Agricultural Statistic Division			
	0018		NULL	12,29,252	2,41,292		14,70,544
			Total For Sub Head:18	<b>12,29,252</b>	<b>2,41,292</b>		<b>14,70,544</b>
				(18) National Sample Survey Division			
	0021		NULL	8,01,704	1,33,698		9,35,402
			Total For Sub Head:21	<b>8,01,704</b>	<b>1,33,698</b>		<b>9,35,402</b>
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics							
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 112</b>	<b>2,36,84,981</b>	<b>46,50,604</b>	<b>2,83,35,585</b>		
				<b>Economic Advice and Statistics</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,36,84,981</b>	<b>46,50,604</b>	<b>2,83,35,585</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>2,36,84,981</b>	<b>46,50,604</b>	<b>2,83,35,585</b>		
				<b>Total For 3454:</b>	<b>2,36,84,981</b>	<b>46,50,604</b>	<b>2,83,35,585</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	112	0001	NULL	2,98,76,912	60,46,424	3,59,23,336		
				Total For Sub Head:1	<b>2,98,76,912</b>	<b>60,46,424</b>	<b>3,59,23,336</b>		
				(01) State Statistics Organisations					
			0002	NULL	36,23,426	7,08,074	43,31,500		
				Total For Sub Head:2	<b>36,23,426</b>	<b>7,08,074</b>	<b>43,31,500</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	7,57,899	1,45,507	9,03,406		
				Total For Sub Head:6	<b>7,57,899</b>	<b>1,45,507</b>	<b>9,03,406</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	62,42,591	12,51,871	74,94,462		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:16</b>			
				<b>62,42,591</b>	<b>12,51,871</b>	<b>74,94,462</b>	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	11,25,697	2,17,959	13,43,656	
				<b>Total For Sub Head:17</b>			
				<b>11,25,697</b>	<b>2,17,959</b>	<b>13,43,656</b>	
				(17) Agricultural Statistic Division			
		0018	NULL	15,14,224	3,38,828	18,53,052	
				<b>Total For Sub Head:18</b>			
				<b>15,14,224</b>	<b>3,38,828</b>	<b>18,53,052</b>	
				(18) National Sample Survey Division			
				<b>Total For Minor: 112</b>			
				<b>4,31,40,749</b>	<b>87,08,663</b>	<b>5,18,49,412</b>	
				<b>Economic Advice and Statistics</b>			
				<b>Total For Sub Major Head : 2</b>			
				<b>4,31,40,749</b>	<b>87,08,663</b>	<b>5,18,49,412</b>	
				<b>Surveys and Statistics</b>			
		<b>Total of:VOTED(3454)</b>		<b>4,31,40,749</b>	<b>87,08,663</b>	<b>5,18,49,412</b>	
		<b>Total For 3454:</b>		<b>4,31,40,749</b>	<b>87,08,663</b>	<b>5,18,49,412</b>	
		<b>Total Grant:</b>		<b>6,68,25,730</b>	<b>1,33,59,267</b>	<b>8,01,84,997</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	8,01,84,997
		<b>Major Head wise Total:</b>	<b>8,01,84,997</b>
		<b>Grand Total:</b>	<b>8,01,84,997</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant 42</b> Housing, Other General Economic Services											
<b>GENERAL</b>											
<b>3475</b> Other General Economic Services											
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	001	0001	NULL	24,451	13,593	38,044				
				Total For Sub Head:1	<b>24,451</b>	<b>13,593</b>	<b>38,044</b>				
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)							
				<b>Total For Minor: 1</b>	<b>24,451</b>	<b>13,593</b>	<b>38,044</b>				
		<b>Direction and Administration</b>									
		106	0001	NULL	50,48,227	10,91,016	61,39,243				
				Total For Sub Head:1	<b>50,48,227</b>	<b>10,91,016</b>	<b>61,39,243</b>				
				(01) Administrative Organisation							
			0002	NULL	7,22,952	1,42,018	8,64,970				
				Total For Sub Head:2	<b>7,22,952</b>	<b>1,42,018</b>	<b>8,64,970</b>				
				(02) Enforcement							
			0003	NULL	11,27,838	2,46,851	13,74,689				
				Total For Sub Head:3	<b>11,27,838</b>	<b>2,46,851</b>	<b>13,74,689</b>				
				(03) Publicity for Metric System of Weights & Measures							
		<b>Total For Minor: 106</b>		<b>68,99,017</b>	<b>14,79,885</b>	<b>83,78,902</b>					
<b>Regulation of Weights and Measures</b>											
<b>Total For Sub Major Head : 0</b>		<b>69,23,468</b>	<b>14,93,478</b>	<b>84,16,946</b>							
<b>NULL</b>											
<b>Total of:VOTED(3475)</b>		<b>69,23,468</b>	<b>14,93,478</b>	<b>84,16,946</b>							
<b>Total For 3475:</b>		<b>69,23,468</b>	<b>14,93,478</b>	<b>84,16,946</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure																					
<b>Grant 42</b> Housing, Other General Economic Services																													
<b>SIXTH-SCHEDULE</b>																													
<b>3475</b> Other General Economic Services																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
<b>VOTED</b>	00	106	0002	NULL	47,64,155	9,81,875	57,46,030																						
				Total For Sub Head:2	<b>47,64,155</b>	<b>9,81,875</b>	<b>57,46,030</b>																						
				(02) Enforcement																									
			0007	NULL	16,02,361	3,41,635	19,43,996																						
				Total For Sub Head:7	<b>16,02,361</b>	<b>3,41,635</b>	<b>19,43,996</b>																						
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																									
			0008	NULL	16,99,938	3,07,529	20,07,467																						
				Total For Sub Head:8	<b>16,99,938</b>	<b>3,07,529</b>	<b>20,07,467</b>																						
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc																									
			0009	NULL	20,64,656	4,12,651	24,77,307																						
				Total For Sub Head:9	<b>20,64,656</b>	<b>4,12,651</b>	<b>24,77,307</b>																						
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																									
			0010	NULL	11,52,736	2,23,988	13,76,724																						
	Total For Sub Head:10	<b>11,52,736</b>	<b>2,23,988</b>	<b>13,76,724</b>																									
	(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																												
0011	NULL	16,84,491	2,36,244	19,20,735																									
	Total For Sub Head:11	<b>16,84,491</b>	<b>2,36,244</b>	<b>19,20,735</b>																									
	(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																												
0012	NULL	8,83,110	1,67,049	10,50,159																									
	Total For Sub Head:12	<b>8,83,110</b>	<b>1,67,049</b>	<b>10,50,159</b>																									
	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																												
0013	NULL	13,05,503	2,64,990	15,70,493																									
	Total For Sub Head:13	<b>13,05,503</b>	<b>2,64,990</b>	<b>15,70,493</b>																									

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 42</b>	Housing, Other General Economic Services					
<b>3475</b>	Other General Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	12,73,140	2,42,039	15,15,179	
		Total For Sub Head: 14		<b>12,73,140</b>	<b>2,42,039</b>	<b>15,15,179</b>
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	9,73,576	1,84,480	11,58,056	
		Total For Sub Head: 15		<b>9,73,576</b>	<b>1,84,480</b>	<b>11,58,056</b>
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		<b>Total For Minor: 106</b>		<b>1,74,03,666</b>	<b>33,62,480</b>	<b>2,07,66,146</b>
		<b>Regulation of Weights and Measures</b>				
		<b>Total For Sub Major Head : 0</b>		<b>1,74,03,666</b>	<b>33,62,480</b>	<b>2,07,66,146</b>
		NULL				
	<b>Total of: VOTED(3475)</b>		<b>1,74,03,666</b>	<b>33,62,480</b>	<b>2,07,66,146</b>	
	<b>Total For 3475:</b>		<b>1,74,03,666</b>	<b>33,62,480</b>	<b>2,07,66,146</b>	
	<b>Total Grant:</b>		<b>2,43,27,134</b>	<b>48,55,958</b>	<b>2,91,83,092</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 42</b> Housing, Other General Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	2,91,83,092
		<b>Major Head wise Total:</b>	<b>2,91,83,092</b>
		<b>Grand Total:</b>	<b>2,91,83,092</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,10,05,216	47,45,523	2,57,50,739		
				Total For Sub Head:1	<b>2,10,05,216</b>	<b>47,45,523</b>	<b>2,57,50,739</b>		
				(01) Directorate of Agriculture					
			0002	NULL	0	0	0		
				Total For Sub Head:2	<b>0</b>	<b>0</b>	<b>0</b>		
				(02) District Offices					
			0003	NULL	42,54,539	11,02,991	53,57,530		
				Total For Sub Head:3	<b>42,54,539</b>	<b>11,02,991</b>	<b>53,57,530</b>		
				(03) Directorate of Horticulture					
			0007	NULL	75,476	0	75,476		
				Total For Sub Head:7	<b>75,476</b>	<b>0</b>	<b>75,476</b>		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	1,95,143	60,000	2,55,143		
				Total For Sub Head:8	<b>1,95,143</b>	<b>60,000</b>	<b>2,55,143</b>		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				<b>Total For Minor: 1</b>	<b>2,55,30,374</b>	<b>59,08,514</b>	<b>3,14,38,888</b>		
				<b>Direction and Administration</b>					
		103	0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	<b>5,15,435</b>	<b>0</b>	<b>5,15,435</b>		
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	18,10,752	3,51,859	21,62,611		
				Total For Sub Head:4	<b>18,10,752</b>	<b>3,51,859</b>	<b>21,62,611</b>		
				(04) Seed testing Laboratory					
				<b>Total For Minor: 103</b>	<b>23,26,187</b>	<b>3,51,859</b>	<b>26,78,046</b>		
				<b>Seeds</b>					
		105	0002	NULL	12,54,308	2,81,433	15,35,741		
				Total For Sub Head:2	<b>12,54,308</b>	<b>2,81,433</b>	<b>15,35,741</b>		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	23,11,813	4,38,917	27,50,730		
				Total For Sub Head:4	<b>23,11,813</b>	<b>4,38,917</b>	<b>27,50,730</b>		
				(04) Soil Testing Laboratory					
			0005	NULL	25,80,891	5,79,762	31,60,653		
				Total For Sub Head:5	<b>25,80,891</b>	<b>5,79,762</b>	<b>31,60,653</b>		
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>61,47,012</b>	<b>13,00,112</b>	<b>74,47,124</b>		
				<b>Manures and Fertilisers</b>					
		108	0003	NULL	8,08,296	1,80,421	9,88,717		
				Total For Sub Head:3	<b>8,08,296</b>	<b>1,80,421</b>	<b>9,88,717</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
			0006	NULL	11,34,110	2,42,627	13,76,737		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6	<b>11,34,110</b>	<b>2,42,627</b>	<b>13,76,737</b>		
				(06) Experimental Tea Plantation					
		0009		NULL	20,70,213	4,38,658	25,08,871		
				Total For Sub Head:9	<b>20,70,213</b>	<b>4,38,658</b>	<b>25,08,871</b>		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	9,01,888	7,23,995	16,25,883		
				Total For Sub Head:23	<b>9,01,888</b>	<b>7,23,995</b>	<b>16,25,883</b>		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	9,60,840	1,94,680	11,55,520		
				Total For Sub Head:24	<b>9,60,840</b>	<b>1,94,680</b>	<b>11,55,520</b>		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	7,63,120	1,44,880	9,08,000		
				Total For Sub Head:57	<b>7,63,120</b>	<b>1,44,880</b>	<b>9,08,000</b>		
				(41) Tea Development Scheme					
				<b>Total For Minor: 108</b>	<b>66,38,467</b>	<b>19,25,261</b>	<b>85,63,728</b>		
				<b>108. Commercial Crops</b>					
	109	0002		NULL	24,44,918	4,93,448	29,38,366		
				Total For Sub Head:2	<b>24,44,918</b>	<b>4,93,448</b>	<b>29,38,366</b>		
				(02) Agricultural Information Units.(Agri)					
		0006		NULL	1,00,85,187	20,89,626	1,21,74,813		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6					
				1,00,85,187		20,89,626		1,21,74,813	
				(06) Basic Agricultural Training Centre					
				<b>Total For Minor: 109</b>		<b>1,25,30,105</b>		<b>25,83,074</b>	
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL		17,99,242		3,41,660	
				Total For Sub Head:1		17,99,242		3,41,660	
				(01) Land use Survey					
		0002		NULL		17,62,993		3,95,653	
				Total For Sub Head:2		17,62,993		3,95,653	
				(02) Agricultural Census					
				<b>Total For Minor: 111</b>		<b>35,62,235</b>		<b>7,37,313</b>	
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL		24,60,638		6,01,275	
				Total For Sub Head:2		24,60,638		6,01,275	
				(02) Agricultural Engineering(Mechanical)					
				<b>Total For Minor: 113</b>		<b>24,60,638</b>		<b>6,01,275</b>	
				<b>Agricultural Engineering</b>					
	119	0002		NULL		1,59,960		0	
				Total For Sub Head:2		1,59,960		0	
				<b>1,59,960</b>		<b>0</b>		<b>1,59,960</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Shillong fruit Garden					
		0003		NULL	33,99,471	7,14,390	41,13,861		
				Total For Sub Head:3	<b>33,99,471</b>	<b>7,14,390</b>	<b>41,13,861</b>		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	11,48,994	2,08,604	13,57,598		
				Total For Sub Head:23	<b>11,48,994</b>	<b>2,08,604</b>	<b>13,57,598</b>		
				(23) Establishment of Directorate of Horticulture					
				<b>Total For Minor: 119</b>	<b>47,08,425</b>	<b>9,22,994</b>	<b>56,31,419</b>		
				<b>Horticulture and Vegetable Crops</b>					
				<b>Total For Sub Major Head : 0</b>	<b>6,39,03,443</b>	<b>1,43,30,402</b>	<b>7,82,33,845</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2401)</b>				<b>6,39,03,443</b>	<b>1,43,30,402</b>	<b>7,82,33,845</b>		
	<b>Total For 2401:</b>				<b>6,39,03,443</b>	<b>1,43,30,402</b>	<b>7,82,33,845</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0005	NULL	56,85,613	10,38,521	67,24,134		
				Total For Sub Head:5	<b>56,85,613</b>	<b>10,38,521</b>	<b>67,24,134</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Research project on rice					
				<b>Total For Minor: 4</b>	<b>56,85,613</b>	<b>10,38,521</b>		<b>67,24,134</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>	<b>56,85,613</b>	<b>10,38,521</b>		<b>67,24,134</b>	
				<b>Crop Husbandry</b>					
				<b>Total of:VOTED(2415)</b>	<b>56,85,613</b>	<b>10,38,521</b>		<b>67,24,134</b>	
				<b>Total For 2415:</b>	<b>56,85,613</b>	<b>10,38,521</b>		<b>67,24,134</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	33,43,725	6,16,934		39,60,659	
				Total For Sub Head:1	<b>33,43,725</b>	<b>6,16,934</b>		<b>39,60,659</b>	
				(01) Agricultural marketing organisation including transport subsidy					
				<b>Total For Minor: 101</b>	<b>33,43,725</b>	<b>6,16,934</b>		<b>39,60,659</b>	
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>33,43,725</b>	<b>6,16,934</b>		<b>39,60,659</b>	
				<b>Marketing and quality control</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2435)</b>				<b>33,43,725</b>	<b>6,16,934</b>	<b>39,60,659</b>			
<b>Total For 2435:</b>				<b>33,43,725</b>	<b>6,16,934</b>	<b>39,60,659</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	8,37,90,371	1,69,00,093	10,06,90,464		
				Total For Sub Head:2	<b>8,37,90,371</b>	<b>1,69,00,093</b>	<b>10,06,90,464</b>		
				(02) District Offices					
			0003	NULL	0	15,000	15,000		
				Total For Sub Head:3	<b>0</b>	<b>15,000</b>	<b>15,000</b>		
				(03) Directorate of Horticulture					
			0004	NULL	3,49,94,658	86,67,866	4,36,62,524		
				Total For Sub Head:4	<b>3,49,94,658</b>	<b>86,67,866</b>	<b>4,36,62,524</b>		
				(04) District Offices (Horticulture)					
			0007	NULL	4,41,157	1,79,480	6,20,637		
				Total For Sub Head:7	<b>4,41,157</b>	<b>1,79,480</b>	<b>6,20,637</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008	NULL	7,77,690	5,30,636	13,08,326			
			Total For Sub Head:8	<b>7,77,690</b>	<b>5,30,636</b>	<b>13,08,326</b>			
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
			<b>Total For Minor: 1</b>	<b>12,00,03,876</b>	<b>2,62,93,075</b>	<b>14,62,96,951</b>			
				<b>Direction and Administration</b>					
	103	0002	NULL	99,86,225	32,29,923	1,32,16,148			
			Total For Sub Head:2	<b>99,86,225</b>	<b>32,29,923</b>	<b>1,32,16,148</b>			
				(02) Seeds Farms					
		0003	NULL	56,26,704	11,42,637	67,69,341			
			Total For Sub Head:3	<b>56,26,704</b>	<b>11,42,637</b>	<b>67,69,341</b>			
				(03) Scheme for Intensive Agriculture in selected areas					
		0004	NULL	5,00,864	1,86,000	6,86,864			
			Total For Sub Head:4	<b>5,00,864</b>	<b>1,86,000</b>	<b>6,86,864</b>			
				(04) Seed testing Laboratory					
			<b>Total For Minor: 103</b>	<b>1,61,13,793</b>	<b>45,58,560</b>	<b>2,06,72,353</b>			
				<b>Seeds</b>					
	104	0001	NULL	17,09,044	4,73,747	21,82,791			
			Total For Sub Head:1	<b>17,09,044</b>	<b>4,73,747</b>	<b>21,82,791</b>			
				(01) UPPER SHILLONG FARM					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 104</b>	<b>17,09,044</b>	<b>4,73,747</b>	<b>21,82,791</b>		
				<b>Agricultural Farms</b>					
	105	0001		NULL	6,58,674	1,29,725	7,88,399		
				Total For Sub Head:1	<b>6,58,674</b>	<b>1,29,725</b>	<b>7,88,399</b>		
				(01) Local green manure and rural composis composition					
		0004		NULL	10,73,148	6,64,756	17,37,904		
				Total For Sub Head:4	<b>10,73,148</b>	<b>6,64,756</b>	<b>17,37,904</b>		
				(04) Soil Testing Laboratory					
		0005		NULL	66,82,962	13,83,218	80,66,180		
				Total For Sub Head:5	<b>66,82,962</b>	<b>13,83,218</b>	<b>80,66,180</b>		
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>84,14,784</b>	<b>21,77,699</b>	<b>1,05,92,483</b>		
				<b>Manures and Fertilisers</b>					
	107	0001		NULL	56,84,262	12,66,826	69,51,088		
				Total For Sub Head:1	<b>56,84,262</b>	<b>12,66,826</b>	<b>69,51,088</b>		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	9,75,702	2,20,790	11,96,492		
				Total For Sub Head:4	<b>9,75,702</b>	<b>2,20,790</b>	<b>11,96,492</b>		
				(04) Bio- Control Laboratory					
				<b>Total For Minor: 107</b>	<b>66,59,964</b>	<b>14,87,616</b>	<b>81,47,580</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>2401</b>	Crop Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Plant Protection</b>			
	108	0001	NULL	19,46,122	3,90,098	23,36,220	
			Total For Sub Head:1	<b>19,46,122</b>	<b>3,90,098</b>	<b>23,36,220</b>	
			(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale				
		0002	NULL	2,50,237	50,853	3,01,090	
			Total For Sub Head:2	<b>2,50,237</b>	<b>50,853</b>	<b>3,01,090</b>	
			(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-				
		0003	NULL	1,03,92,215	25,96,302	1,29,88,517	
			Total For Sub Head:3	<b>1,03,92,215</b>	<b>25,96,302</b>	<b>1,29,88,517</b>	
			(03) Potato Development including sale of seeds at subsidised rate-				
		0006	NULL	42,82,257	8,08,880	50,91,137	
			Total For Sub Head:6	<b>42,82,257</b>	<b>8,08,880</b>	<b>50,91,137</b>	
			(06) Experimental Tea Plantation				
		0022	NULL	13,38,940	2,76,740	16,15,680	
			Total For Sub Head:22	<b>13,38,940</b>	<b>2,76,740</b>	<b>16,15,680</b>	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)				
		0024	NULL	4,17,760	59,360	4,77,120	
			Total For Sub Head:24	<b>4,17,760</b>	<b>59,360</b>	<b>4,77,120</b>	
			(24) Regional Centre for Training and Production of Mushroom				
		0057	NULL	51,90,431	8,29,928	60,20,359	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:57	<b>51,90,431</b>	<b>8,29,928</b>	<b>60,20,359</b>		
				(41) Tea Development Scheme					
				<b>Total For Minor: 108</b>	<b>2,38,17,962</b>	<b>50,12,161</b>	<b>2,88,30,123</b>		
				<b>108. Commercial Crops</b>					
	109	0002		NULL	8,97,484	1,87,905	10,85,389		
				Total For Sub Head:2	<b>8,97,484</b>	<b>1,87,905</b>	<b>10,85,389</b>		
				(02) Agricultural Information Units.(Agri)					
		0003		NULL	83,34,674	18,31,581	1,01,66,255		
				Total For Sub Head:3	<b>83,34,674</b>	<b>18,31,581</b>	<b>1,01,66,255</b>		
				(03) Farmer's Institute					
		0004		NULL	29,46,971	7,15,564	36,62,535		
				Total For Sub Head:4	<b>29,46,971</b>	<b>7,15,564</b>	<b>36,62,535</b>		
				(04) Demonstration in cultivator's field					
				<b>Total For Minor: 109</b>	<b>1,21,79,129</b>	<b>27,35,050</b>	<b>1,49,14,179</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	52,72,828	11,52,721	64,25,549		
				Total For Sub Head:1	<b>52,72,828</b>	<b>11,52,721</b>	<b>64,25,549</b>		
				(01) Land use Survey					
		0002		NULL	0	50,868	50,868		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>0</b>	<b>50,868</b>	<b>50,868</b>		
				(02) Agricultural Census					
				<b>Total For Minor: 111</b>	<b>52,72,828</b>	<b>12,03,589</b>	<b>64,76,417</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	2,22,55,686	43,79,022	2,66,34,708		
				Total For Sub Head:2	<b>2,22,55,686</b>	<b>43,79,022</b>	<b>2,66,34,708</b>		
				(02) Agricultural Engineering(Mechanical)					
		0004		NULL	1,90,12,633	38,54,105	2,28,66,738		
				Total For Sub Head:4	<b>1,90,12,633</b>	<b>38,54,105</b>	<b>2,28,66,738</b>		
				(04) Land Reclamation scheme(including subsidy on hire					
				<b>Total For Minor: 113</b>	<b>4,12,68,319</b>	<b>82,33,127</b>	<b>4,95,01,446</b>		
				<b>Agricultural Engineering</b>					
	119	0001		NULL	15,11,380	2,99,497	18,10,877		
				Total For Sub Head:1	<b>15,11,380</b>	<b>2,99,497</b>	<b>18,10,877</b>		
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	21,86,216	4,33,577	26,19,793		
				Total For Sub Head:2	<b>21,86,216</b>	<b>4,33,577</b>	<b>26,19,793</b>		
				(02) Shillong fruit Garden					
		0003		NULL	2,36,41,165	56,45,405	2,92,86,570		
				Total For Sub Head:3	<b>2,36,41,165</b>	<b>56,45,405</b>	<b>2,92,86,570</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
<b>2401</b>	Crop Husbandry							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-				
			0007	NULL	9,12,496	4,69,213	13,81,709	
				Total For Sub Head:7	<b>9,12,496</b>	<b>4,69,213</b>	<b>13,81,709</b>	
				(07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical				
			0015	NULL	2,61,440	1,14,137	3,75,577	
				Total For Sub Head:15	<b>2,61,440</b>	<b>1,14,137</b>	<b>3,75,577</b>	
				(15) Vegetable Development Scheme				
			0017	NULL	84,86,587	28,87,621	1,13,74,208	
				Total For Sub Head:17	<b>84,86,587</b>	<b>28,87,621</b>	<b>1,13,74,208</b>	
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries				
			0019	NULL	4,22,631	20,900	4,43,531	
				Total For Sub Head:19	<b>4,22,631</b>	<b>20,900</b>	<b>4,43,531</b>	
				(19) Fruits Development				
			0024	NULL	8,06,296	1,37,019	9,43,315	
				Total For Sub Head:24	<b>8,06,296</b>	<b>1,37,019</b>	<b>9,43,315</b>	
				(24) Floriculture Development				
			0041	NULL	51,24,578	27,20,740	78,45,318	
				Total For Sub Head:41	<b>51,24,578</b>	<b>27,20,740</b>	<b>78,45,318</b>	
				(36) Maintenance of Horti-Hubs				
				<b>Total For Minor: 119</b>	<b>4,33,52,789</b>	<b>1,27,28,109</b>	<b>5,60,80,898</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
<b>2401</b>	Crop Husbandry										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Horticulture and Vegetable Crops</b>							
				<b>Total For Sub Major Head : 0</b>		<b>27,87,92,488</b>		<b>6,49,02,733</b>		<b>34,36,95,221</b>	
				<b>Null</b>							
				<b>Total of:VOTED(2401)</b>		<b>27,87,92,488</b>		<b>6,49,02,733</b>		<b>34,36,95,221</b>	
				<b>Total For 2401:</b>		<b>27,87,92,488</b>		<b>6,49,02,733</b>		<b>34,36,95,221</b>	
<b>2415</b>	Agricultural Research and Education										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	004	0001	NULL		15,89,331		3,38,432		19,27,763	
				Total For Sub Head:1		<b>15,89,331</b>		<b>3,38,432</b>		<b>19,27,763</b>	
				(01) Fruit Research Station							
			0004	NULL		1,48,44,906		41,00,346		1,89,45,252	
				Total For Sub Head:4		<b>1,48,44,906</b>		<b>41,00,346</b>		<b>1,89,45,252</b>	
				(04) Agricultural Research Stations and Laboratories							
				<b>Total For Minor: 4</b>		<b>1,64,34,237</b>		<b>44,38,778</b>		<b>2,08,73,015</b>	
				<b>Research</b>							
				<b>Total For Sub Major Head : 1</b>		<b>1,64,34,237</b>		<b>44,38,778</b>		<b>2,08,73,015</b>	
				<b>Crop Husbandry</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2415)</b>				<b>1,64,34,237</b>	<b>44,38,778</b>	<b>2,08,73,015</b>			
<b>Total For 2415:</b>				<b>1,64,34,237</b>	<b>44,38,778</b>	<b>2,08,73,015</b>			
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	1,57,31,906	35,34,755	1,92,66,661		
				Total For Sub Head:1	<b>1,57,31,906</b>	<b>35,34,755</b>	<b>1,92,66,661</b>		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	48,37,619	4,85,683	53,23,302		
				Total For Sub Head:2	<b>48,37,619</b>	<b>4,85,683</b>	<b>53,23,302</b>		
				(02) Fruit processing centre					
				<b>Total For Minor: 101</b>	<b>2,05,69,525</b>	<b>40,20,438</b>	<b>2,45,89,963</b>		
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,05,69,525</b>	<b>40,20,438</b>	<b>2,45,89,963</b>		
				<b>Marketing and quality control</b>					
<b>Total of:VOTED(2435)</b>				<b>2,05,69,525</b>	<b>40,20,438</b>	<b>2,45,89,963</b>			

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>2435</b>	Other Agricultural Programmes <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <span>Sub Major Head</span> <span>Minor Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Total For 2435:</b>	<b>2,05,69,525</b>	<b>40,20,438</b>	<b>2,45,89,963</b>
	<b>Total Grant:</b>	<b>38,87,29,031</b>	<b>8,93,47,806</b>	<b>47,80,76,837</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2401		42,19,29,066			
		2415		2,75,97,149			
		2435		2,85,50,622			
		<b>Major Head wise Total:</b>		<b>47,80,76,837</b>			
		<b>Grand Total:</b>		<b>47,80,76,837</b>			

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 44</b> Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
<b>SIXTH-SCHEDULE</b>				
<b>4711</b> Capital Outlay on Flood Control Projects				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				<b>Total For Minor: 103</b>
				<b>Civil Works</b>
				<b>Total For Sub Major Head : 1</b>
				<b>Flood Control</b>
	<b>Total of:VOTED(4711)</b>			
		<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>
	<b>Total For 4711:</b>			
		<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>
	<b>Total Grant:</b>			
		<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 44</b>	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	4711	50,00,000	
		<b>Major Head wise Total:</b>	<b>50,00,000</b>	
		<b>Grand Total:</b>	<b>50,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	1,00,000	0		1,00,000	
				Total For Sub Head:2	<b>1,00,000</b>	<b>0</b>		<b>1,00,000</b>	
				(02) Other Maintenance Expenditure					
			0007	NULL	26,100	0		26,100	
				Total For Sub Head:7	<b>26,100</b>	<b>0</b>		<b>26,100</b>	
				(03) Maintenance of Departmental Non-Residential Buildings					
				<b>Total For Minor: 53</b>	<b>1,26,100</b>	<b>0</b>		<b>1,26,100</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 7</b>	<b>1,26,100</b>	<b>0</b>		<b>1,26,100</b>	
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>1,26,100</b>	<b>0</b>		<b>1,26,100</b>	
				<b>Total For 2216:</b>	<b>1,26,100</b>	<b>0</b>		<b>1,26,100</b>	
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,46,64,485	29,18,953		1,75,83,438	
				Total For Sub Head:1	<b>1,46,64,485</b>	<b>29,18,953</b>		<b>1,75,83,438</b>	
				(01) Directorate of Soil Conservation					
			0005	NULL	1,00,17,947	20,55,711		1,20,73,658	
				Total For Sub Head:5	<b>1,00,17,947</b>	<b>20,55,711</b>		<b>1,20,73,658</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Project formulation Cell					
		0006		NULL	42,30,666	8,68,138		50,98,804	
				Total For Sub Head:6	<b>42,30,666</b>	<b>8,68,138</b>		<b>50,98,804</b>	
				(06) Soil Conservation Engineering Division					
		0007		NULL	11,21,993	2,25,299		13,47,292	
				Total For Sub Head:7	<b>11,21,993</b>	<b>2,25,299</b>		<b>13,47,292</b>	
				(07) Establishment of Evaluation Units					
		0009		NULL	12,16,525	2,39,309		14,55,834	
				Total For Sub Head:9	<b>12,16,525</b>	<b>2,39,309</b>		<b>14,55,834</b>	
				(09) Watershed Management Division					
		0010		NULL	88,73,122	18,06,744		1,06,79,866	
				Total For Sub Head:10	<b>88,73,122</b>	<b>18,06,744</b>		<b>1,06,79,866</b>	
				(10) Soil Survey Division					
		0012		NULL	2,60,028	37,159		2,97,187	
				Total For Sub Head:12	<b>2,60,028</b>	<b>37,159</b>		<b>2,97,187</b>	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>4,03,84,766</b>	<b>81,51,313</b>		<b>4,85,36,079</b>	
				<b>Direction and Administration</b>					
	101	0001		NULL	46,96,060	9,11,583		56,07,643	
				Total For Sub Head:1	<b>46,96,060</b>	<b>9,11,583</b>		<b>56,07,643</b>	
				(01) Soil Conservation Survey Schemes					
		0002		NULL	5,70,570	1,06,863		6,77,433	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:2	<b>5,70,570</b>	<b>1,06,863</b>	<b>6,77,433</b>	
					(02) Soil Testing Works				
					<b>Total For Minor: 101</b>	<b>52,66,630</b>	<b>10,18,446</b>	<b>62,85,076</b>	
					<b>Soil Survey and Testing</b>				
	102	0019			NULL	13,86,349	3,29,238	17,15,587	
					Total For Sub Head:19	<b>13,86,349</b>	<b>3,29,238</b>	<b>17,15,587</b>	
					(19) Jhum Control Schemes				
					<b>Total For Minor: 102</b>	<b>13,86,349</b>	<b>3,29,238</b>	<b>17,15,587</b>	
					<b>Soil Conservation</b>				
	109	0001			NULL	72,52,041	14,74,376	87,26,417	
					Total For Sub Head:1	<b>72,52,041</b>	<b>14,74,376</b>	<b>87,26,417</b>	
					(01) Conservation Training Institute				
		0002			NULL	1,03,29,115	18,67,787	1,21,96,902	
					Total For Sub Head:2	<b>1,03,29,115</b>	<b>18,67,787</b>	<b>1,21,96,902</b>	
					(02) Training at Soil Conservation Centres				
		0003			NULL	3,20,628	1,15,184	4,35,812	
					Total For Sub Head:3	<b>3,20,628</b>	<b>1,15,184</b>	<b>4,35,812</b>	
					(03) Extension Programmes and Information Services				
					<b>Total For Minor: 109</b>	<b>1,79,01,784</b>	<b>34,57,347</b>	<b>2,13,59,131</b>	
					<b>Extension and Training</b>				
	800	0003			NULL	9,70,291	0	9,70,291	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>9,70,291</b>	<b>0</b>	<b>9,70,291</b>		
				(03) Jhum Control Schemes					
				<b>Total For Minor: 800</b>	<b>9,70,291</b>	<b>0</b>	<b>9,70,291</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>6,59,09,820</b>	<b>1,29,56,344</b>	<b>7,88,66,164</b>		
				<b>NULL</b>					
	<b>Total of:VOTED(2402)</b>				<b>6,59,09,820</b>	<b>1,29,56,344</b>	<b>7,88,66,164</b>		
	<b>Total For 2402:</b>				<b>6,59,09,820</b>	<b>1,29,56,344</b>	<b>7,88,66,164</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	004	0001	NULL	20,83,032	3,36,722	24,19,754		
				Total For Sub Head:1	<b>20,83,032</b>	<b>3,36,722</b>	<b>24,19,754</b>		
				(01) Soil Conservation Research Centre					
				<b>Total For Minor: 4</b>	<b>20,83,032</b>	<b>3,36,722</b>	<b>24,19,754</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 2</b>	<b>20,83,032</b>	<b>3,36,722</b>	<b>24,19,754</b>		
				<b>Soil and Water Conservation</b>					
<b>Total Grant:</b>									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2415)</b>						
					<b>20,83,032</b>	<b>3,36,722</b>	<b>24,19,754</b>
	<b>Total For 2415:</b>						
					<b>20,83,032</b>	<b>3,36,722</b>	<b>24,19,754</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	<b>9,10,000</b>	<b>0</b>	<b>9,10,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	<b>1,56,500</b>	<b>0</b>	<b>1,56,500</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>						
					<b>10,66,500</b>	<b>0</b>	<b>10,66,500</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2216:</b>			<b>10,66,500</b>		<b>0</b>		<b>10,66,500</b>	
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	7,08,74,263	1,40,61,628		8,49,35,891	
				Total For Sub Head:2	<b>7,08,74,263</b>	<b>1,40,61,628</b>		<b>8,49,35,891</b>	
				(02) Divisional Soil Conservation Offices					
			0003	NULL	6,32,11,819	1,31,31,789		7,63,43,608	
				Total For Sub Head:3	<b>6,32,11,819</b>	<b>1,31,31,789</b>		<b>7,63,43,608</b>	
				(03) Soil Conservation Range Offices					
			0008	NULL	3,82,53,705	75,77,800		4,58,31,505	
				Total For Sub Head:8	<b>3,82,53,705</b>	<b>75,77,800</b>		<b>4,58,31,505</b>	
				(08) Cash Crop Division					
			0009	NULL	2,12,94,572	43,10,293		2,56,04,865	
				Total For Sub Head:9	<b>2,12,94,572</b>	<b>43,10,293</b>		<b>2,56,04,865</b>	
				(09) Watershed Management Division					
			0012	NULL	2,59,272	36,239		2,95,511	
				Total For Sub Head:12	<b>2,59,272</b>	<b>36,239</b>		<b>2,95,511</b>	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>19,38,93,631</b>	<b>3,91,17,749</b>		<b>23,30,11,380</b>	
				<b>Direction and Administration</b>					
	102	0006	NULL		15,000	30,940		45,940	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:6</b>	<b>15,000</b>	<b>30,940</b>	<b>45,940</b>
				(06) Afforestation			
	0018			NULL	16,00,000	0	16,00,000
				<b>Total For Sub Head:18</b>	<b>16,00,000</b>	<b>0</b>	<b>16,00,000</b>
				(18) Community water reservior(in convergence with MGNREGA)			
	0019			NULL	56,49,192	9,14,317	65,63,509
				<b>Total For Sub Head:19</b>	<b>56,49,192</b>	<b>9,14,317</b>	<b>65,63,509</b>
				(19) Jhum Control Schemes			
	0024			NULL	44,500	0	44,500
				<b>Total For Sub Head:24</b>	<b>44,500</b>	<b>0</b>	<b>44,500</b>
				(24) Maintenance of Roads to Works Areas			
				<b>Total For Minor: 102</b>	<b>73,08,692</b>	<b>9,45,257</b>	<b>82,53,949</b>
				<b>Soil Conservation</b>			
	800	0003		NULL	11,61,882	0	11,61,882
				<b>Total For Sub Head:3</b>	<b>11,61,882</b>	<b>0</b>	<b>11,61,882</b>
				(03) Jhum Control Schemes			
				<b>Total For Minor: 800</b>	<b>11,61,882</b>	<b>0</b>	<b>11,61,882</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>20,23,64,205</b>	<b>4,00,63,006</b>	<b>24,24,27,211</b>
				<b>NULL</b>			

Financial Year : 2019-2020 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b> Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>2402</b> Soil and Water Conservation <div style="display: flex; justify-content: space-between; padding: 0 10px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
<b>Total of:VOTED(2402)</b>	<b>20,23,64,205</b>	<b>4,00,63,006</b>	<b>24,24,27,211</b>
<b>Total For 2402:</b>	<b>20,23,64,205</b>	<b>4,00,63,006</b>	<b>24,24,27,211</b>
	<b>27,15,49,657</b>	<b>5,33,56,072</b>	<b>32,49,05,729</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 45</b> Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	11,92,600
		2402	32,12,93,375
		2415	24,19,754
		<b>Major Head wise Total:</b>	<b>32,49,05,729</b>
		<b>Grand Total:</b>	<b>32,49,05,729</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	69,98,965	17,57,788	87,56,753
				Total For Sub Head:1	<b>69,98,965</b>	<b>17,57,788</b>	<b>87,56,753</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	0	6,297	6,297
				Total For Sub Head:2	<b>0</b>	<b>6,297</b>	<b>6,297</b>
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				<b>Total For Minor: 1</b>	<b>69,98,965</b>	<b>17,64,085</b>	<b>87,63,050</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>69,98,965</b>	<b>17,64,085</b>	<b>87,63,050</b>
				<b>06-Border Area Development</b>			
				<b>Total of:VOTED(2575)</b>	<b>69,98,965</b>	<b>17,64,085</b>	<b>87,63,050</b>
				<b>Total For 2575:</b>	<b>69,98,965</b>	<b>17,64,085</b>	<b>87,63,050</b>
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	1,71,91,467	29,52,142	2,01,43,609
				Total For Sub Head:1	<b>1,71,91,467</b>	<b>29,52,142</b>	<b>2,01,43,609</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,37,164	13,719	1,50,883

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>46</b>	Special Programme for Rural Development						
<b>2575</b>	Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>Total For Sub Head:2</b>	<b>1,37,164</b>	<b>13,719</b>	<b>1,50,883</b>	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)				
				<b>Total For Minor: 1</b>	<b>1,73,28,631</b>	<b>29,65,861</b>	<b>2,02,94,492</b>	
				<b>Direction And Administration</b>				
	911	0001	NULL	-3,190	0	-3,190		
				<b>Total For Sub Head:1</b>	<b>-3,190</b>	<b>0</b>	<b>-3,190</b>	
				(01) Border Areas Programme Under Border Areas Development				
		0006	NULL	-1,61,400	0	-1,61,400		
				<b>Total For Sub Head:6</b>	<b>-1,61,400</b>	<b>0</b>	<b>-1,61,400</b>	
				(06) Border Areas Programmes under Education				
				<b>Total For Minor: 911</b>	<b>-1,64,590</b>	<b>0</b>	<b>-1,64,590</b>	
				<b>Deduct Recoveries of Overpayments</b>				
				<b>Total For Sub Major Head : 6</b>	<b>1,71,64,041</b>	<b>29,65,861</b>	<b>2,01,29,902</b>	
				<b>06-Border Area Development</b>				
	<b>Total of:VOTED(2575)</b>			<b>1,71,64,041</b>	<b>29,65,861</b>	<b>2,01,29,902</b>		
	<b>Total For 2575:</b>			<b>1,71,64,041</b>	<b>29,65,861</b>	<b>2,01,29,902</b>		
	<b>Total Grant:</b>			<b>2,41,63,006</b>	<b>47,29,946</b>	<b>2,88,92,952</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 46</b> Special Programme for Rural Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2575	2,88,92,952
		<b>Major Head wise Total:</b>	<b>2,88,92,952</b>
		<b>Grand Total:</b>	<b>2,88,92,952</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	<b>3,61,000</b>	<b>0</b>	<b>3,61,000</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>3,61,000</b>	<b>0</b>	<b>3,61,000</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>3,61,000</b>	<b>0</b>	<b>3,61,000</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>3,61,000</b>	<b>0</b>	<b>3,61,000</b>
<b>Total For 2216:</b>					<b>3,61,000</b>	<b>0</b>	<b>3,61,000</b>
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	1,62,87,901	33,55,354	1,96,43,255
				Total For Sub Head:1	<b>1,62,87,901</b>	<b>33,55,354</b>	<b>1,96,43,255</b>
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	21,85,979	5,77,651	27,63,630
				Total For Sub Head:5	<b>21,85,979</b>	<b>5,77,651</b>	<b>27,63,630</b>
				(05) Veterinary Information Unit			
			0007	NULL	1,09,800	55,800	1,65,600
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>1,09,800</b>	<b>55,800</b>	<b>1,65,600</b>		
				(07) Marketing Cell					
		0009		NULL	5,61,147	1,03,284	6,64,431		
				Total For Sub Head:9	<b>5,61,147</b>	<b>1,03,284</b>	<b>6,64,431</b>		
				(09) Meghalaya State Fodder and Dairy Development Board-					
		0011		NULL	13,72,138	3,54,370	17,26,508		
				Total For Sub Head:11	<b>13,72,138</b>	<b>3,54,370</b>	<b>17,26,508</b>		
				(11) Establishment of Joint Director's Office, Tura					
		0014		NULL	11,71,604	4,83,687	16,55,291		
				Total For Sub Head:14	<b>11,71,604</b>	<b>4,83,687</b>	<b>16,55,291</b>		
				(12) Headquarters Office of S.L.P.P.					
		0016		NULL	26,15,018	4,10,110	30,25,128		
				Total For Sub Head:16	<b>26,15,018</b>	<b>4,10,110</b>	<b>30,25,128</b>		
				(14) Payment due to MeSEB/Municipal Board.					
				<b>Total For Minor: 1</b>	<b>2,43,03,587</b>	<b>53,40,256</b>	<b>2,96,43,843</b>		
				<b>Direction and Administration</b>					
		101	0001	NULL	52,304	0	52,304		
				Total For Sub Head:1	<b>52,304</b>	<b>0</b>	<b>52,304</b>		
				(01) Veterinary Hospitals and Dispensaries					
		0002		NULL	3,65,065	0	3,65,065		
				Total For Sub Head:2	<b>3,65,065</b>	<b>0</b>	<b>3,65,065</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	98,08,696	19,34,307		1,17,43,003	
				Total For Sub Head:5	<b>98,08,696</b>	<b>19,34,307</b>		<b>1,17,43,003</b>	
				(05) Vigilance Unit					
	0008			NULL	99,91,140	19,71,844		1,19,62,984	
				Total For Sub Head:8	<b>99,91,140</b>	<b>19,71,844</b>		<b>1,19,62,984</b>	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	12,30,632	2,10,047		14,40,679	
				Total For Sub Head:9	<b>12,30,632</b>	<b>2,10,047</b>		<b>14,40,679</b>	
				(09) Animal Disease Surveillance					
	0010			NULL	11,73,427	2,21,534		13,94,961	
				Total For Sub Head:10	<b>11,73,427</b>	<b>2,21,534</b>		<b>13,94,961</b>	
				(10) Systematic control of Livestock Disease of National Importance					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	<b>48,47,080</b>	<b>0</b>		<b>48,47,080</b>	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	<b>7,29,449</b>	<b>0</b>		<b>7,29,449</b>	
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	15,11,296	4,35,181		19,46,477	
				Total For Sub Head:31	<b>15,11,296</b>	<b>4,35,181</b>		<b>19,46,477</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Professional Efficiency Development (PED) State Vety. Council					
				<b>Total For Minor: 101</b>	<b>2,97,09,089</b>	<b>47,72,913</b>	<b>3,44,82,002</b>		
				<b>Veterinary Services and Animal Health</b>					
	102	0006		NULL	2,31,86,547	54,01,524	2,85,88,071		
				Total For Sub Head:6	<b>2,31,86,547</b>	<b>54,01,524</b>	<b>2,85,88,071</b>		
				(06) Intensive Cattle Development Project					
		0007		NULL	74,30,225	16,34,875	90,65,100		
				Total For Sub Head:7	<b>74,30,225</b>	<b>16,34,875</b>	<b>90,65,100</b>		
				(07) Indo-Danish Project					
		0008		NULL	32,946	0	32,946		
				Total For Sub Head:8	<b>32,946</b>	<b>0</b>	<b>32,946</b>		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	18,37,969	3,92,824	22,30,793		
				Total For Sub Head:9	<b>18,37,969</b>	<b>3,92,824</b>	<b>22,30,793</b>		
				(09) Livestock Farms - Garo Hills					
		0011		NULL	42,78,969	7,92,928	50,71,897		
				Total For Sub Head:11	<b>42,78,969</b>	<b>7,92,928</b>	<b>50,71,897</b>		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				<b>Total For Minor: 102</b>	<b>3,67,66,656</b>	<b>82,22,151</b>	<b>4,49,88,807</b>		
				<b>Cattle and Buffalo Development</b>					
	103	0002		NULL	19,68,863	3,55,728	23,24,591		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>19,68,863</b>	<b>3,55,728</b>	<b>23,24,591</b>		
				(02) Poultry Farm, Bhoi					
		0005		NULL	33,45,034	6,55,257	40,00,291		
				Total For Sub Head:5	<b>33,45,034</b>	<b>6,55,257</b>	<b>40,00,291</b>		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	65,66,837	14,93,633	80,60,470		
				Total For Sub Head:13	<b>65,66,837</b>	<b>14,93,633</b>	<b>80,60,470</b>		
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				<b>Total For Minor: 103</b>	<b>1,18,80,734</b>	<b>25,04,618</b>	<b>1,43,85,352</b>		
				<b>Poultry Development</b>					
	105	0011		NULL	40,53,639	7,71,897	48,25,536		
				Total For Sub Head:11	<b>40,53,639</b>	<b>7,71,897</b>	<b>48,25,536</b>		
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	1,65,600	37,200	2,02,800		
				Total For Sub Head:29	<b>1,65,600</b>	<b>37,200</b>	<b>2,02,800</b>		
				(25) Scheme for AI Production Centre of Pig					
				<b>Total For Minor: 105</b>	<b>42,19,239</b>	<b>8,09,097</b>	<b>50,28,336</b>		
				<b>Piggery Development</b>					
	107	0002		NULL	12,50,524	2,29,178	14,79,702		
				Total For Sub Head:2	<b>12,50,524</b>	<b>2,29,178</b>	<b>14,79,702</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	39,85,438	8,76,974	48,62,412		
				Total For Sub Head:3	<b>39,85,438</b>	<b>8,76,974</b>	<b>48,62,412</b>		
				(03) Feed Mill, Bhoi					
		0005		NULL	5,01,390	82,050	5,83,440		
				Total For Sub Head:5	<b>5,01,390</b>	<b>82,050</b>	<b>5,83,440</b>		
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	31,77,603	6,02,246	37,79,849		
				Total For Sub Head:7	<b>31,77,603</b>	<b>6,02,246</b>	<b>37,79,849</b>		
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				<b>Total For Minor: 107</b>	<b>89,14,955</b>	<b>17,90,448</b>	<b>1,07,05,403</b>		
				<b>Fodder and Feed Development</b>					
	113	0001		NULL	30,24,164	5,84,008	36,08,172		
				Total For Sub Head:1	<b>30,24,164</b>	<b>5,84,008</b>	<b>36,08,172</b>		
				(01) Livestock Census Office					
		0002		NULL	27,71,583	5,32,229	33,03,812		
				Total For Sub Head:2	<b>27,71,583</b>	<b>5,32,229</b>	<b>33,03,812</b>		
				(02) Disease Investigation Section					
		0004		NULL	27,72,880	6,01,121	33,74,001		
				Total For Sub Head:4	<b>27,72,880</b>	<b>6,01,121</b>	<b>33,74,001</b>		
				(04) Statistical Cell					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
				Catagorized Scheme					
				<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>			
			0008	Centrally Sponsored Schemes			31,65,516	7,76,256	39,41,772
				Total For Sub Head:8			<b>31,65,516</b>	<b>7,76,256</b>	<b>39,41,772</b>
				(08) Sample Survey on Major Livestock					
				<b>Total For Minor: 113</b>			<b>1,17,34,143</b>	<b>24,93,614</b>	<b>1,42,27,757</b>
				<b>Administrative Investigation and Statistics</b>					
		800	0004	NULL			9,88,869	0	9,88,869
				Total For Sub Head:4			<b>9,88,869</b>	<b>0</b>	<b>9,88,869</b>
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>			<b>9,88,869</b>	<b>0</b>	<b>9,88,869</b>
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>			<b>12,85,17,272</b>	<b>2,59,33,097</b>	<b>15,44,50,369</b>
				<b>NULL</b>					
				<b>Total of:VOTED(2403)</b>			<b>12,85,17,272</b>	<b>2,59,33,097</b>	<b>15,44,50,369</b>
				<b>Total For 2403:</b>			<b>12,85,17,272</b>	<b>2,59,33,097</b>	<b>15,44,50,369</b>
<b>2415</b>	Agricultural Research and Education								
				<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	03	004	0001	NULL			36,88,496	6,68,658	43,57,154
				Total For Sub Head:1			<b>36,88,496</b>	<b>6,68,658</b>	<b>43,57,154</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Clinical Laboratory and Disease Investigation					
		0002		NULL	15,52,834	3,00,937		18,53,771	
				Total For Sub Head:2	<b>15,52,834</b>	<b>3,00,937</b>		<b>18,53,771</b>	
				(02) Vaccine Depot.Shillong					
				<b>Total For Minor: 4</b>	<b>52,41,330</b>	<b>9,69,595</b>		<b>62,10,925</b>	
				<b>Research</b>					
		277	0002	NULL	51,31,249	10,88,404		62,19,653	
				Total For Sub Head:2	<b>51,31,249</b>	<b>10,88,404</b>		<b>62,19,653</b>	
				(02) Training of Veterinary Field Assistants					
			0006	NULL	4,00,000	0		4,00,000	
				Total For Sub Head:6	<b>4,00,000</b>	<b>0</b>		<b>4,00,000</b>	
				(06) Training of Officers in specialised field					
				<b>Total For Minor: 277</b>	<b>55,31,249</b>	<b>10,88,404</b>		<b>66,19,653</b>	
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	<b>1,07,72,579</b>	<b>20,57,999</b>		<b>1,28,30,578</b>	
				<b>Animal Husbandry</b>					
				<b>Total of:VOTED(2415)</b>	<b>1,07,72,579</b>	<b>20,57,999</b>		<b>1,28,30,578</b>	
				<b>Total For 2415:</b>	<b>1,07,72,579</b>	<b>20,57,999</b>		<b>1,28,30,578</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
<b>Total For 2216:</b>					<b>8,02,500</b>	<b>0</b>	<b>8,02,500</b>
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	3,26,24,436	71,77,058	3,98,01,494
				Total For Sub Head:2	<b>3,26,24,436</b>	<b>71,77,058</b>	<b>3,98,01,494</b>
				(02) District Offices			
			0003	NULL	63,08,376	11,77,564	74,85,940
				Total For Sub Head:3	<b>63,08,376</b>	<b>11,77,564</b>	<b>74,85,940</b>
				(03) Sub-Divisional Offices-			
			0004	NULL	99,58,366	20,67,920	1,20,26,286
				Total For Sub Head:4			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>(04) Engineering Establishment</b>					
					<b>99,58,366</b>		<b>20,67,920</b>		<b>1,20,26,286</b>
		0013		NULL	26,07,524		5,92,439		31,99,963
				Total For Sub Head:13	<b>26,07,524</b>		<b>5,92,439</b>		<b>31,99,963</b>
				<b>(13) District Offices of S.L.P.P.</b>					
		0016		NULL	34,21,316		7,09,373		41,30,689
				Total For Sub Head:16	<b>34,21,316</b>		<b>7,09,373</b>		<b>41,30,689</b>
				<b>(14) Payment due to MeSEB/Municipal Board.</b>					
				<b>Total For Minor: 1</b>	<b>5,49,20,018</b>		<b>1,17,24,354</b>		<b>6,66,44,372</b>
				<b>Direction and Administration</b>					
	101	0001		NULL	79,15,373		16,60,103		95,75,476
				Total For Sub Head:1	<b>79,15,373</b>		<b>16,60,103</b>		<b>95,75,476</b>
				<b>(01) Veterinary Hospitals and Dispensaries</b>					
		0002		NULL	4,00,60,963		76,61,675		4,77,22,638
				Total For Sub Head:2	<b>4,00,60,963</b>		<b>76,61,675</b>		<b>4,77,22,638</b>
				<b>(02) Veterinary Dispensary taken from C.D. Blocks</b>					
		0003		NULL	1,48,61,455		30,07,147		1,78,68,602
				Total For Sub Head:3	<b>1,48,61,455</b>		<b>30,07,147</b>		<b>1,78,68,602</b>
				<b>(03) Mobile Veterinary Dispensary</b>					
		0004		NULL	2,23,49,894		49,54,022		2,73,03,916
				Total For Sub Head:4	<b>2,23,49,894</b>		<b>49,54,022</b>		<b>2,73,03,916</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Veterinary Aid Centres					
		0005		NULL	20,42,784	4,24,334	24,67,118		
				Total For Sub Head:5	<b>20,42,784</b>	<b>4,24,334</b>	<b>24,67,118</b>		
				(05) Vigilance Unit					
		0022		NULL	73,200	37,200	1,10,400		
				Total For Sub Head:22	<b>73,200</b>	<b>37,200</b>	<b>1,10,400</b>		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	4,04,17,560	78,91,327	4,83,08,887		
				Total For Sub Head:25	<b>4,04,17,560</b>	<b>78,91,327</b>	<b>4,83,08,887</b>		
				(24) Veterinery Dispensaries					
				<b>Total For Minor: 101</b>	<b>12,77,21,229</b>	<b>2,56,35,808</b>	<b>15,33,57,037</b>		
				<b>Veterinary Services and Animal Health</b>					
	102	0001		NULL	13,54,825	3,00,159	16,54,984		
				Total For Sub Head:1	<b>13,54,825</b>	<b>3,00,159</b>	<b>16,54,984</b>		
				(01) Livestock Inspectors Offices					
		0002		NULL	89,21,331	18,76,123	1,07,97,454		
				Total For Sub Head:2	<b>89,21,331</b>	<b>18,76,123</b>	<b>1,07,97,454</b>		
				(02) Key Village Scheme					
		0003		NULL	28,56,962	6,27,479	34,84,441		
				Total For Sub Head:3	<b>28,56,962</b>	<b>6,27,479</b>	<b>34,84,441</b>		
				(03) Cross Breeding Schemes					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0006			NULL	1,33,94,917	25,36,985	1,59,31,902	
					Total For Sub Head:6	<b>1,33,94,917</b>	<b>25,36,985</b>	<b>1,59,31,902</b>	
					(06) Intensive Cattle Development Project				
		0008			NULL	29,42,072	6,55,610	35,97,682	
					Total For Sub Head:8	<b>29,42,072</b>	<b>6,55,610</b>	<b>35,97,682</b>	
					(08) Bull/ Calf Rearing Firm and Breeding Centre				
		0009			NULL	15,74,959	3,08,383	18,83,342	
					Total For Sub Head:9	<b>15,74,959</b>	<b>3,08,383</b>	<b>18,83,342</b>	
					(09) Livestock Farms - Garo Hills				
		0013			NULL	38,57,046	8,14,427	46,71,473	
					Total For Sub Head:13	<b>38,57,046</b>	<b>8,14,427</b>	<b>46,71,473</b>	
					(13) Cattle Farm - Jaintia Hills				
		0020			NULL	10,11,687	2,24,072	12,35,759	
					Total For Sub Head:20	<b>10,11,687</b>	<b>2,24,072</b>	<b>12,35,759</b>	
					(20) Buffallo Farm - Garo Hills				
					<b>Total For Minor: 102</b>	<b>3,59,13,799</b>	<b>73,43,238</b>	<b>4,32,57,037</b>	
					<b>Cattle and Buffalo Development</b>				
	103	0001			NULL	37,95,432	7,73,705	45,69,137	
					Total For Sub Head:1	<b>37,95,432</b>	<b>7,73,705</b>	<b>45,69,137</b>	
					(01) Poultry Farm, Tura/Jowai				
		0002			NULL	18,20,748	3,19,602	21,40,350	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>18,20,748</b>	<b>3,19,602</b>	<b>21,40,350</b>		
				(02) Poultry Farm, Bhoi					
	0004			NULL	11,89,950	2,30,132	14,20,082		
				Total For Sub Head:4	<b>11,89,950</b>	<b>2,30,132</b>	<b>14,20,082</b>		
				(04) Poultry Farm, Mawryngkneng					
	0005			NULL	7,500	0	7,500		
				Total For Sub Head:5	<b>7,500</b>	<b>0</b>	<b>7,500</b>		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
	0006			NULL	10,71,458	1,83,625	12,55,083		
				Total For Sub Head:6	<b>10,71,458</b>	<b>1,83,625</b>	<b>12,55,083</b>		
				(06) Poultry Farm, Nongstoin					
	0007			NULL	13,92,699	3,81,631	17,74,330		
				Total For Sub Head:7	<b>13,92,699</b>	<b>3,81,631</b>	<b>17,74,330</b>		
				(07) Poultry Farm, Simsangiri/Williamnagar					
	0014			NULL	8,49,206	1,57,838	10,07,044		
				Total For Sub Head:14	<b>8,49,206</b>	<b>1,57,838</b>	<b>10,07,044</b>		
				(14) Poultry Farm, Mairang					
	0015			NULL	8,47,131	1,78,983	10,26,114		
				Total For Sub Head:15	<b>8,47,131</b>	<b>1,78,983</b>	<b>10,26,114</b>		
				(15) Poultry Farm, Phulbari/Williamnagar					
	0016			NULL	34,91,044	7,47,966	42,39,010		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:16					
				<b>34,91,044</b>		<b>7,47,966</b>		<b>42,39,010</b>	
				(16) Poultry Development Programme under SLPP					
		0022		NULL	10,13,465	2,04,503		12,17,968	
				Total For Sub Head:22					
				<b>10,13,465</b>		<b>2,04,503</b>		<b>12,17,968</b>	
				(22) Poultry Farm, Baghmara					
		0026		NULL	15,05,484	2,68,728		17,74,212	
				Total For Sub Head:26					
				<b>15,05,484</b>		<b>2,68,728</b>		<b>17,74,212</b>	
				(26) Broiler Farm( Assanangre)					
		0035		NULL	3,96,796	73,500		4,70,296	
				Total For Sub Head:35					
				<b>3,96,796</b>		<b>73,500</b>		<b>4,70,296</b>	
				(33) Poultry Breeding Farm, Nongpiur					
				<b>Total For Minor: 103</b>	<b>1,73,80,913</b>	<b>35,20,213</b>		<b>2,09,01,126</b>	
				<b>Poultry Development</b>					
	104	0001		NULL	13,43,648	3,15,630		16,59,278	
				Total For Sub Head:1					
				<b>13,43,648</b>		<b>3,15,630</b>		<b>16,59,278</b>	
				(01) Sheep & Goat Farm					
		0002		NULL	2,89,085	57,873		3,46,958	
				Total For Sub Head:2					
				<b>2,89,085</b>		<b>57,873</b>		<b>3,46,958</b>	
				(02) Sheep Extention Unit					
		0004		NULL	10,26,827	2,14,858		12,41,685	
				Total For Sub Head:4					
				<b>10,26,827</b>		<b>2,14,858</b>		<b>12,41,685</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	4,62,082	80,906	5,42,988		
				Total For Sub Head:5	<b>4,62,082</b>	<b>80,906</b>	<b>5,42,988</b>		
				(05) Rabbit Farm Nongpiur					
				<b>Total For Minor: 104</b>	<b>31,21,642</b>	<b>6,69,267</b>	<b>37,90,909</b>		
				<b>Sheep and Wool Development</b>					
		105	0001	NULL	21,72,879	4,38,218	26,11,097		
				Total For Sub Head:1	<b>21,72,879</b>	<b>4,38,218</b>	<b>26,11,097</b>		
				(01) Pig Farm Mawryngkneng					
			0002	NULL	25,91,763	5,25,962	31,17,725		
				Total For Sub Head:2	<b>25,91,763</b>	<b>5,25,962</b>	<b>31,17,725</b>		
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	18,88,996	3,88,662	22,77,658		
				Total For Sub Head:3	<b>18,88,996</b>	<b>3,88,662</b>	<b>22,77,658</b>		
				(03) Pig Farm, Jowai					
			0004	NULL	8,14,118	1,83,515	9,97,633		
				Total For Sub Head:4	<b>8,14,118</b>	<b>1,83,515</b>	<b>9,97,633</b>		
				(04) Pig Farm, Nongstoin					
			0006	NULL	10,66,102	1,98,366	12,64,468		
				Total For Sub Head:6	<b>10,66,102</b>	<b>1,98,366</b>	<b>12,64,468</b>		
				(06) Pig Farm, Baghmara					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0007	NULL	80,01,445	15,48,243		95,49,688	
				Total For Sub Head:7	<b>80,01,445</b>	<b>15,48,243</b>		<b>95,49,688</b>	
				(07) Piggery Production under S.L.P.P.					
			0009	NULL	6,31,424	1,04,652		7,36,076	
				Total For Sub Head:9	<b>6,31,424</b>	<b>1,04,652</b>		<b>7,36,076</b>	
				(09) Pig Farm Mairang					
			0010	NULL	17,83,771	3,64,269		21,48,040	
				Total For Sub Head:10	<b>17,83,771</b>	<b>3,64,269</b>		<b>21,48,040</b>	
				(10) Pig Farm, Dalu					
			0012	NULL	19,92,485	2,95,824		22,88,309	
				Total For Sub Head:12	<b>19,92,485</b>	<b>2,95,824</b>		<b>22,88,309</b>	
				(12) Pig Farm Pynursla					
			0016	NULL	1,37,700	27,900		1,65,600	
				Total For Sub Head:16	<b>1,37,700</b>	<b>27,900</b>		<b>1,65,600</b>	
				(14) Pig Farm Sohra					
			0019	NULL	1,51,700	27,900		1,79,600	
				Total For Sub Head:19	<b>1,51,700</b>	<b>27,900</b>		<b>1,79,600</b>	
				(16) Pig Breeding Farm, West Garo Hills Tura					
			0026	NULL	3,67,200	74,400		4,41,600	
				Total For Sub Head:26	<b>3,67,200</b>	<b>74,400</b>		<b>4,41,600</b>	
				(21) Establishment Pig Breeding Farm, Nongpiur					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 105</b>	<b>2,15,99,583</b>	<b>41,77,911</b>	<b>2,57,77,494</b>		
				<b>Piggery Development</b>					
	107	0006	NULL	21,99,569	4,27,560	26,27,129			
			Total For Sub Head:6	<b>21,99,569</b>	<b>4,27,560</b>	<b>26,27,129</b>			
			(06) Feed Mill, Tura						
		0008	NULL	2,96,214	52,038	3,48,252			
			Total For Sub Head:8	<b>2,96,214</b>	<b>52,038</b>	<b>3,48,252</b>			
			(08) Fodder Demonstration Farm, Garo Hills						
		0009	NULL	7,71,944	1,63,294	9,35,238			
			Total For Sub Head:9	<b>7,71,944</b>	<b>1,63,294</b>	<b>9,35,238</b>			
			(09) Fodder Farm Saitsama						
		0016	NULL	47,100	8,100	55,200			
			Total For Sub Head:16	<b>47,100</b>	<b>8,100</b>	<b>55,200</b>			
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			<b>Total For Minor: 107</b>	<b>33,14,827</b>	<b>6,50,992</b>	<b>39,65,819</b>			
			<b>Fodder and Feed Development</b>						
	800	0004	NULL	27,09,043	0	27,09,043			
			Total For Sub Head:4	<b>27,09,043</b>	<b>0</b>	<b>27,09,043</b>			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			<b>Total For Minor: 800</b>	<b>27,09,043</b>	<b>0</b>	<b>27,09,043</b>			
			<b>Other Expenditure</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 0</b>								
	NULL			26,66,81,054		5,37,21,783		32,04,02,837	
	<b>Total of:VOTED(2403)</b>			26,66,81,054		5,37,21,783		32,04,02,837	
	<b>Total For 2403:</b>			26,66,81,054		5,37,21,783		32,04,02,837	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	20,29,093	3,60,557	23,89,650		
				Total For Sub Head:1	20,29,093	3,60,557	23,89,650		
				(01) Clinical Laboratory and Disease Investigation					
				<b>Total For Minor: 4</b>	20,29,093	3,60,557	23,89,650		
				<b>Research</b>					
		277	0008	NULL	86,18,330	17,27,467	1,03,45,797		
				Total For Sub Head:8	86,18,330	17,27,467	1,03,45,797		
				(08) Vocational Training for Farmers					
				<b>Total For Minor: 277</b>	86,18,330	17,27,467	1,03,45,797		
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	1,06,47,423	20,88,024	1,27,35,447		
				<b>Animal Husbandry</b>					

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>2415</b>	Agricultural Research and Education Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
	<b>Total of: VOTED(2415)</b>	1,06,47,423	20,88,024	1,27,35,447
	<b>Total For 2415:</b>	1,06,47,423	20,88,024	1,27,35,447
	<b>Total Grant:</b>	41,77,81,828	8,38,00,903	50,15,82,731

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2403	58,88,249	
		<b>Major Head wise Total:</b>	<b>58,88,249</b>	
377	NULL	2216	11,63,500	
		2403	46,89,64,957	
		2415	2,55,66,025	
		<b>Major Head wise Total:</b>	<b>49,56,94,482</b>	
		<b>Grand Total:</b>	<b>50,15,82,731</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				(01) Construction					
				<b>Total For Minor: 800</b>	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 7</b>	<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
				<b>Other Housing</b>					
	<b>Total of:VOTED(2216)</b>				<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
<b>Total For 2216:</b>					<b>10,00,000</b>	<b>0</b>		<b>10,00,000</b>	
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	44,86,514	10,75,642		55,62,156	
				Total For Sub Head:1	<b>44,86,514</b>	<b>10,75,642</b>		<b>55,62,156</b>	
				(01) Headquarter's Office					
			0002	NULL	5,675	8,575		14,250	
				Total For Sub Head:2	<b>5,675</b>	<b>8,575</b>		<b>14,250</b>	
				(02) Payment due to MeSEB/ Municipal Board					
				<b>Total For Minor: 1</b>	<b>44,92,189</b>	<b>10,84,217</b>		<b>55,76,406</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
	102	0001		NULL	24,08,016	4,79,671		28,87,687	
				Total For Sub Head:1	<b>24,08,016</b>	<b>4,79,671</b>		<b>28,87,687</b>	
				(01) Central Dairy Khasi/Tura/Jowai					
				<b>Total For Minor: 102</b>	<b>24,08,016</b>	<b>4,79,671</b>		<b>28,87,687</b>	
				<b>Dairy Development Projects</b>					
				<b>Total For Sub Major Head : 0</b>	<b>69,00,205</b>	<b>15,63,888</b>		<b>84,64,093</b>	
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>69,00,205</b>	<b>15,63,888</b>		<b>84,64,093</b>	
<b>Total For 2404:</b>					<b>69,00,205</b>	<b>15,63,888</b>		<b>84,64,093</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	<b>2,22,000</b>	<b>0</b>		<b>2,22,000</b>	
				(02) Other Maintenance Expenditure					
				<b>Total For Minor: 53</b>	<b>2,22,000</b>	<b>0</b>		<b>2,22,000</b>	
				<b>Maintenance and Repairs</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 7</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>		
				<b>Other Housing</b>					
				<b>Total of:VOTED(2216)</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>		
				<b>Total For 2216:</b>	<b>2,22,000</b>	<b>0</b>	<b>2,22,000</b>		
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	8,55,378	6,45,409	15,00,787		
				Total For Sub Head:2	<b>8,55,378</b>	<b>6,45,409</b>	<b>15,00,787</b>		
				(02) Payment due to MeSEB/ Municipal Board					
				<b>Total For Minor: 1</b>	<b>8,55,378</b>	<b>6,45,409</b>	<b>15,00,787</b>		
				<b>Direction and Administration</b>					
		102	0001	NULL	94,61,405	20,18,996	1,14,80,401		
				Total For Sub Head:1	<b>94,61,405</b>	<b>20,18,996</b>	<b>1,14,80,401</b>		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	71,00,016	14,90,728	85,90,744		
				Total For Sub Head:2	<b>71,00,016</b>	<b>14,90,728</b>	<b>85,90,744</b>		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	19,64,228	5,48,350	25,12,578		
				Total For Sub Head:3	<b>19,64,228</b>	<b>5,48,350</b>	<b>25,12,578</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	36,70,065	7,36,688		44,06,753	
				Total For Sub Head:5	<b>36,70,065</b>	<b>7,36,688</b>		<b>44,06,753</b>	
				(05) Chilling Plant					
		0006		NULL	2,39,022	91,186		3,30,208	
				Total For Sub Head:6	<b>2,39,022</b>	<b>91,186</b>		<b>3,30,208</b>	
				(06) Chilling Centre-					
		0022		NULL	1,11,689	23,924		1,35,613	
				Total For Sub Head:22	<b>1,11,689</b>	<b>23,924</b>		<b>1,35,613</b>	
				(18) Assistant Director (Diary) Tura					
				<b>Total For Minor: 102</b>	<b>2,25,46,425</b>	<b>49,09,872</b>		<b>2,74,56,297</b>	
				<b>Dairy Development Projects</b>					
	191	0001		NULL	22,03,271	4,35,259		26,38,530	
				Total For Sub Head:1	<b>22,03,271</b>	<b>4,35,259</b>		<b>26,38,530</b>	
				(01) Administration-					
		0002		NULL	9,14,586	3,63,375		12,77,961	
				Total For Sub Head:2	<b>9,14,586</b>	<b>3,63,375</b>		<b>12,77,961</b>	
				(02) Procurement					
		0003		NULL	10,48,657	2,17,962		12,66,619	
				Total For Sub Head:3	<b>10,48,657</b>	<b>2,17,962</b>		<b>12,66,619</b>	
				(03) Processing					
		0004		NULL	4,75,815	64,898		5,40,713	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>4,75,815</b>	<b>64,898</b>	<b>5,40,713</b>		
				(04) Distribution					
		0005		NULL	6,00,000	-10,000	5,90,000		
				Total For Sub Head:5	<b>6,00,000</b>	<b>-10,000</b>	<b>5,90,000</b>		
				(05) Land and Buildings (non-residential)					
				<b>Total For Minor: 191</b>	<b>52,42,329</b>	<b>10,71,494</b>	<b>63,13,823</b>		
				<b>Assistance to Cooperatives and other Bodies</b>					
	800	0001		NULL	12,25,000	0	12,25,000		
				Total For Sub Head:1	<b>12,25,000</b>	<b>0</b>	<b>12,25,000</b>		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>12,25,000</b>	<b>0</b>	<b>12,25,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,98,69,132</b>	<b>66,26,775</b>	<b>3,64,95,907</b>		
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>2,98,69,132</b>	<b>66,26,775</b>	<b>3,64,95,907</b>		
	<b>Total For 2404:</b>				<b>2,98,69,132</b>	<b>66,26,775</b>	<b>3,64,95,907</b>		
	<b>Total Grant:</b>				<b>3,79,91,337</b>	<b>81,90,663</b>	<b>4,61,82,000</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	12,22,000
		2404	4,49,60,000
		<b>Major Head wise Total:</b>	<b>4,61,82,000</b>
		<b>Grand Total:</b>	<b>4,61,82,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,29,33,078	25,14,235		1,54,47,313	
				Total For Sub Head:1	<b>1,29,33,078</b>	<b>25,14,235</b>		<b>1,54,47,313</b>	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	<b>7,000</b>	<b>0</b>		<b>7,000</b>	
				(02) District Office					
			0003	NULL	1,27,744	21,042		1,48,786	
				Total For Sub Head:3	<b>1,27,744</b>	<b>21,042</b>		<b>1,48,786</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	1,04,000	0		1,04,000	
				Total For Sub Head:4	<b>1,04,000</b>	<b>0</b>		<b>1,04,000</b>	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				<b>Total For Minor: 1</b>	<b>1,31,71,822</b>	<b>25,35,277</b>		<b>1,57,07,099</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	6,63,967	1,16,718		7,80,685	
				Total For Sub Head:2	<b>6,63,967</b>	<b>1,16,718</b>		<b>7,80,685</b>	
				(02) Induced Breeding Centres					
			0004	NULL	6,23,414	1,27,574		7,50,988	
				Total For Sub Head:4	<b>6,23,414</b>	<b>1,27,574</b>		<b>7,50,988</b>	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	16,45,849	3,34,149		19,79,998	
				Total For Sub Head:8	<b>16,45,849</b>	<b>3,34,149</b>		<b>19,79,998</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Development of Reservoir and Lakes-					
		0012		NULL	7,37,897	1,49,613	8,87,510		
				Total For Sub Head:12	<b>7,37,897</b>	<b>1,49,613</b>	<b>8,87,510</b>		
				(12) Statistics and Information Wing-					
				<b>Total For Minor: 101</b>	<b>36,71,127</b>	<b>7,28,054</b>	<b>43,99,181</b>		
				<b>Inland fisheries</b>					
	105	0001		NULL	10,46,324	2,12,392	12,58,716		
				Total For Sub Head:1	<b>10,46,324</b>	<b>2,12,392</b>	<b>12,58,716</b>		
				(01) Marketing and transport of fish and fishseed-					
				<b>Total For Minor: 105</b>	<b>10,46,324</b>	<b>2,12,392</b>	<b>12,58,716</b>		
				<b>Processing, Preservation and Marketing</b>					
	109	0001		NULL	15,44,828	3,15,560	18,60,388		
				Total For Sub Head:1	<b>15,44,828</b>	<b>3,15,560</b>	<b>18,60,388</b>		
				(01) Extension-					
				<b>Total For Minor: 109</b>	<b>15,44,828</b>	<b>3,15,560</b>	<b>18,60,388</b>		
				<b>Extension and Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,94,34,101</b>	<b>37,91,283</b>	<b>2,32,25,384</b>		
				NULL					
	<b>Total of:VOTED(2405)</b>				<b>1,94,34,101</b>	<b>37,91,283</b>	<b>2,32,25,384</b>		
	<b>Total For 2405:</b>				<b>1,94,34,101</b>	<b>37,91,283</b>	<b>2,32,25,384</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	05	004	0001	NULL	24,96,311	5,17,035	30,13,346
				Total For Sub Head:1	<b>24,96,311</b>	<b>5,17,035</b>	<b>30,13,346</b>
				(01) Fish seed production, demonstration cum-Research centre-			
				<b>Total For Minor: 4</b>	<b>24,96,311</b>	<b>5,17,035</b>	<b>30,13,346</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 5</b>	<b>24,96,311</b>	<b>5,17,035</b>	<b>30,13,346</b>
				<b>Fisheries</b>			
	<b>Total of:VOTED(2415)</b>				<b>24,96,311</b>	<b>5,17,035</b>	<b>30,13,346</b>
<b>Total For 2415:</b>					<b>24,96,311</b>	<b>5,17,035</b>	<b>30,13,346</b>
<b>SIXTH-SCHEDULE</b>							
<b>2405</b>	Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	90,639	0	90,639
				Total For Sub Head:1	<b>90,639</b>	<b>0</b>	<b>90,639</b>
				(01) Directorate Office			
			0002	NULL	2,90,38,656	59,23,815	3,49,62,471
				Total For Sub Head:2	<b>2,90,38,656</b>	<b>59,23,815</b>	<b>3,49,62,471</b>
				(02) District Office			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	86,096	3,732		89,828	
				Total For Sub Head:3	<b>86,096</b>	<b>3,732</b>		<b>89,828</b>	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>2,92,15,391</b>	<b>59,27,547</b>		<b>3,51,42,938</b>	
				<b>Direction and Administration</b>					
	101		0003	NULL	12,88,991	2,86,067		15,75,058	
				Total For Sub Head:3	<b>12,88,991</b>	<b>2,86,067</b>		<b>15,75,058</b>	
				(03) Fish Farming Centres					
			0005	NULL	50,24,632	7,91,430		58,16,062	
				Total For Sub Head:5	<b>50,24,632</b>	<b>7,91,430</b>		<b>58,16,062</b>	
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	99,99,750	23,76,632		1,23,76,382	
				Total For Sub Head:9	<b>99,99,750</b>	<b>23,76,632</b>		<b>1,23,76,382</b>	
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	18,62,160	3,60,488		22,22,648	
				Total For Sub Head:11	<b>18,62,160</b>	<b>3,60,488</b>		<b>22,22,648</b>	
				(11) Trout Culture					
			0017	NULL	10,72,585	3,46,593		14,19,178	
				Total For Sub Head:17	<b>10,72,585</b>	<b>3,46,593</b>		<b>14,19,178</b>	
				(17) Regional Fish Seed Farm,Jamge					
			0018	NULL	8,36,094	1,14,471		9,50,565	
				Total For Sub Head:18	<b>8,36,094</b>	<b>1,14,471</b>		<b>9,50,565</b>	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																												
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure																												
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries																															
<b>2405</b>	Fisheries																															
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 85%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(18) Reclamation of Bheel Fisheries</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Inland fisheries</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>NULL</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2405)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(18) Reclamation of Bheel Fisheries				<b>Total For Minor: 101</b>				<b>Inland fisheries</b>				<b>Total For Sub Major Head : 0</b>				<b>NULL</b>				<b>Total of:VOTED(2405)</b>	2,00,84,212	42,75,681	2,43,59,893
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(18) Reclamation of Bheel Fisheries																													
			<b>Total For Minor: 101</b>																													
			<b>Inland fisheries</b>																													
			<b>Total For Sub Major Head : 0</b>																													
			<b>NULL</b>																													
			<b>Total of:VOTED(2405)</b>																													
		4,92,99,603	1,02,03,228	5,95,02,831																												
		4,92,99,603	1,02,03,228	5,95,02,831																												
	<b>Total For 2405:</b>	4,92,99,603	1,02,03,228	5,95,02,831																												
		<b>Total Grant:</b>	7,12,30,015	1,45,11,546																												
			8,57,41,561																													

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 49</b> Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2405	8,27,28,215
		2415	30,13,346
		<b>Major Head wise Total:</b>	<b>8,57,41,561</b>
		<b>Grand Total:</b>	<b>8,57,41,561</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	3,50,67,417	64,91,191	4,15,58,608		
				Total For Sub Head:1	<b>3,50,67,417</b>	<b>64,91,191</b>	<b>4,15,58,608</b>		
				(01) Headquarters Organisation					
			0002	NULL	24,00,000	6,39,638	30,39,638		
				Total For Sub Head:2	<b>24,00,000</b>	<b>6,39,638</b>	<b>30,39,638</b>		
				(02) Forest Utilisation Office					
			0008	NULL	7,28,695	3,503	7,32,198		
				Total For Sub Head:8	<b>7,28,695</b>	<b>3,503</b>	<b>7,32,198</b>		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>3,81,96,112</b>	<b>71,34,332</b>	<b>4,53,30,444</b>		
				<b>Direction and Administration</b>					
		003	0002	NULL	50,19,846	7,93,884	58,13,730		
				Total For Sub Head:2	<b>50,19,846</b>	<b>7,93,884</b>	<b>58,13,730</b>		
				(02) Studies & Training in Forest School					
				<b>Total For Minor: 3</b>	<b>50,19,846</b>	<b>7,93,884</b>	<b>58,13,730</b>		
				<b>Education and Training</b>					
		005	0001	NULL	55,86,794	10,20,122	66,06,916		
				Total For Sub Head:1	<b>55,86,794</b>	<b>10,20,122</b>	<b>66,06,916</b>		
				(01) Forest Resources Survey Division					
			0003	NULL	90,64,774	19,10,676	1,09,75,450		
				Total For Sub Head:3	<b>90,64,774</b>	<b>19,10,676</b>	<b>1,09,75,450</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Working Plan Division					
				<b>Total For Minor: 5</b>	<b>1,46,51,568</b>	<b>29,30,798</b>	<b>1,75,82,366</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	6,95,286	1,75,302	8,70,588		
				Total For Sub Head:1	<b>6,95,286</b>	<b>1,75,302</b>	<b>8,70,588</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>6,95,286</b>	<b>1,75,302</b>	<b>8,70,588</b>		
				<b>Statistics</b>					
	101	0002		NULL	34,71,733	7,59,920	42,31,653		
				Total For Sub Head:2	<b>34,71,733</b>	<b>7,59,920</b>	<b>42,31,653</b>		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	30,37,616	5,41,780	35,79,396		
				Total For Sub Head:4	<b>30,37,616</b>	<b>5,41,780</b>	<b>35,79,396</b>		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	18,09,005	3,99,171	22,08,176		
				Total For Sub Head:8	<b>18,09,005</b>	<b>3,99,171</b>	<b>22,08,176</b>		
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>83,18,354</b>	<b>17,00,871</b>	<b>1,00,19,225</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003		NULL	7,22,852	1,61,779	8,84,631		
				Total For Sub Head:3	<b>7,22,852</b>	<b>1,61,779</b>	<b>8,84,631</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Recreation Forestry					
		0004		NULL	89,16,903	19,62,548		1,08,79,451	
				Total For Sub Head:4	<b>89,16,903</b>	<b>19,62,548</b>		<b>1,08,79,451</b>	
				(04) Social Forestry					
				<b>Total For Minor: 102</b>	<b>96,39,755</b>	<b>21,24,327</b>		<b>1,17,64,082</b>	
				<b>Social and Farm Forestry</b>					
				<b>Total For Sub Major Head : 1</b>	<b>7,65,20,921</b>	<b>1,48,59,514</b>		<b>9,13,80,435</b>	
				<b>Forestry</b>					
	02	110	0001	NULL	13,43,513	1,46,050		14,89,563	
				Total For Sub Head:1	<b>13,43,513</b>	<b>1,46,050</b>		<b>14,89,563</b>	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	92,32,027	16,17,551		1,08,49,578	
				Total For Sub Head:2	<b>92,32,027</b>	<b>16,17,551</b>		<b>1,08,49,578</b>	
				(02) Other Wild Life Preservation Works					
		0003		NULL	25,32,035	5,75,905		31,07,940	
				Total For Sub Head:3	<b>25,32,035</b>	<b>5,75,905</b>		<b>31,07,940</b>	
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>1,31,07,575</b>	<b>23,39,506</b>		<b>1,54,47,081</b>	
				<b>Wild Life Preservation</b>					
		800	0002	NULL	3,66,489	1,34,423		5,00,912	
				Total For Sub Head:2	<b>3,66,489</b>	<b>1,34,423</b>		<b>5,00,912</b>	
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>3,66,489</b>	<b>1,34,423</b>	<b>5,00,912</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,34,74,064</b>	<b>24,73,929</b>	<b>1,59,47,993</b>		
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>8,99,94,985</b>	<b>1,73,33,443</b>	<b>10,73,28,428</b>		
				<b>Total For 2406:</b>	<b>8,99,94,985</b>	<b>1,73,33,443</b>	<b>10,73,28,428</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	32,56,944	5,81,978	38,38,922		
				Total For Sub Head:1	<b>32,56,944</b>	<b>5,81,978</b>	<b>38,38,922</b>		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	70,83,291	16,82,795	87,66,086		
				Total For Sub Head:2	<b>70,83,291</b>	<b>16,82,795</b>	<b>87,66,086</b>		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	11,93,493	2,87,595	14,81,088		
				Total For Sub Head:4	<b>11,93,493</b>	<b>2,87,595</b>	<b>14,81,088</b>		
				(04) Tree Improvement Development					
				<b>Total For Minor: 4</b>	<b>1,15,33,728</b>	<b>25,52,368</b>	<b>1,40,86,096</b>		
				<b>Research</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 6</b>						
	<b>Forestry</b>						
	<b>Total of:VOTED(2415)</b>		<b>1,15,33,728</b>	<b>25,52,368</b>	<b>1,40,86,096</b>		
<b>Total For 2415:</b>			<b>1,15,33,728</b>	<b>25,52,368</b>	<b>1,40,86,096</b>		
<b>SIXTH-SCHEDULE</b>							
<b>2406</b>	Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	3,55,294	62,128	4,17,422
				Total For Sub Head:1	<b>3,55,294</b>	<b>62,128</b>	<b>4,17,422</b>
				(01) Headquarters Organisation			
			0003	NULL	1,61,64,456	31,32,669	1,92,97,125
				Total For Sub Head:3	<b>1,61,64,456</b>	<b>31,32,669</b>	<b>1,92,97,125</b>
				(03) Divisional Forest Officer			
			0004	NULL	3,82,96,824	78,86,120	4,61,82,944
				Total For Sub Head:4	<b>3,82,96,824</b>	<b>78,86,120</b>	<b>4,61,82,944</b>
				(04) Forest ranges and beat offices			
			0008	NULL	8,07,039	3,60,360	11,67,399
				Total For Sub Head:8	<b>8,07,039</b>	<b>3,60,360</b>	<b>11,67,399</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>5,56,23,613</b>	<b>1,14,41,277</b>	<b>6,70,64,890</b>		
				<b>Direction and Administration</b>					
	003	0003		NULL	5,34,980	92,290	6,27,270		
				Total For Sub Head:3	<b>5,34,980</b>	<b>92,290</b>	<b>6,27,270</b>		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>	<b>5,34,980</b>	<b>92,290</b>	<b>6,27,270</b>		
				<b>Education and Training</b>					
	005	0002		NULL	1,29,350	12,600	1,41,950		
				Total For Sub Head:2	<b>1,29,350</b>	<b>12,600</b>	<b>1,41,950</b>		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				<b>Total For Minor: 5</b>	<b>1,29,350</b>	<b>12,600</b>	<b>1,41,950</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	8,20,957	1,58,921	9,79,878		
				Total For Sub Head:1	<b>8,20,957</b>	<b>1,58,921</b>	<b>9,79,878</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>8,20,957</b>	<b>1,58,921</b>	<b>9,79,878</b>		
				<b>Statistics</b>					
	070	0001		NULL	1,27,500	0	1,27,500		
				Total For Sub Head:1	<b>1,27,500</b>	<b>0</b>	<b>1,27,500</b>		
				(01) Roads and Bridges					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0002	NULL	1,95,250	0		1,95,250	
				Total For Sub Head:2	<b>1,95,250</b>	<b>0</b>		<b>1,95,250</b>	
				(02) Construction and maintenance of Departmental buildings					
				<b>Total For Minor: 70</b>	<b>3,22,750</b>	<b>0</b>		<b>3,22,750</b>	
				<b>Communications and Buildings</b>					
		101	0001	NULL	29,26,341	6,28,856		35,55,197	
				Total For Sub Head:1	<b>29,26,341</b>	<b>6,28,856</b>		<b>35,55,197</b>	
				(01) Establishment of Parks and Botanical gardens					
			0003	NULL	71,750	0		71,750	
				Total For Sub Head:3	<b>71,750</b>	<b>0</b>		<b>71,750</b>	
				(03) Silvicultural Works (Regeneration)					
			0005	NULL	4,24,09,629	82,26,870		5,06,36,499	
				Total For Sub Head:5	<b>4,24,09,629</b>	<b>82,26,870</b>		<b>5,06,36,499</b>	
				(05) Forest Protection Schemes and works					
				<b>Total For Minor: 101</b>	<b>4,54,07,720</b>	<b>88,55,726</b>		<b>5,42,63,446</b>	
				<b>Forest Conservation, Development and Regeneration</b>					
		102	0001	NULL	23,50,544	5,16,863		28,67,407	
				Total For Sub Head:1	<b>23,50,544</b>	<b>5,16,863</b>		<b>28,67,407</b>	
				(01) Forest Nurseries					
			0003	NULL	12,42,782	4,62,547		17,05,329	
				Total For Sub Head:3	<b>12,42,782</b>	<b>4,62,547</b>		<b>17,05,329</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Recreation Forestry					
	0004			NULL	6,78,64,558	1,83,86,399		8,62,50,957	
				Total For Sub Head:4	<b>6,78,64,558</b>	<b>1,83,86,399</b>		<b>8,62,50,957</b>	
				(04) Social Forestry					
	0007			NULL	47,24,043	11,53,185		58,77,228	
				Total For Sub Head:7	<b>47,24,043</b>	<b>11,53,185</b>		<b>58,77,228</b>	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
	0008			NULL	3,91,824	84,552		4,76,376	
				Total For Sub Head:8	<b>3,91,824</b>	<b>84,552</b>		<b>4,76,376</b>	
				(08) Teak wood Plantations					
	0009			NULL	15,45,737	3,03,897		18,49,634	
				Total For Sub Head:9	<b>15,45,737</b>	<b>3,03,897</b>		<b>18,49,634</b>	
				(09) Plywood Plantations					
	0011			NULL	1,06,500	0		1,06,500	
				Total For Sub Head:11	<b>1,06,500</b>	<b>0</b>		<b>1,06,500</b>	
				(11) Salwood Plantations					
	0012			NULL	15,78,123	2,96,697		18,74,820	
				Total For Sub Head:12	<b>15,78,123</b>	<b>2,96,697</b>		<b>18,74,820</b>	
				(12) Plantation of quick growing species					
	0013			NULL	54,60,076	11,42,112		66,02,188	
				Total For Sub Head:13	<b>54,60,076</b>	<b>11,42,112</b>		<b>66,02,188</b>	
				(13) Plantation of Medicinal Plants					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0014	NULL	7,57,317	3,06,642	10,63,959		
				Total For Sub Head:14	<b>7,57,317</b>	<b>3,06,642</b>	<b>10,63,959</b>		
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	75,71,405	17,31,962	93,03,367		
				Total For Sub Head:17	<b>75,71,405</b>	<b>17,31,962</b>	<b>93,03,367</b>		
				(17) Operation Soil Watch					
			0018	NULL	31,88,805	7,02,240	38,91,045		
				Total For Sub Head:18	<b>31,88,805</b>	<b>7,02,240</b>	<b>38,91,045</b>		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
			0019	NULL	14,81,020	3,12,788	17,93,808		
				Total For Sub Head:19	<b>14,81,020</b>	<b>3,12,788</b>	<b>17,93,808</b>		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	13,80,100	7,16,050	20,96,150		
				Total For Sub Head:26	<b>13,80,100</b>	<b>7,16,050</b>	<b>20,96,150</b>		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0270	NULL	10,44,720	5,79,600	16,24,320		
				Total For Sub Head:270	<b>10,44,720</b>	<b>5,79,600</b>	<b>16,24,320</b>		
				(27) Ecological Restoration of Cherrapunjee					
				<b>Total For Minor: 102</b>	<b>10,06,87,554</b>	<b>2,66,95,534</b>	<b>12,73,83,088</b>		
				<b>Social and Farm Forestry</b>					
	105		0001	NULL	5,53,715	26,000	5,79,715		
				Total For Sub Head:1	<b>5,53,715</b>	<b>26,000</b>	<b>5,79,715</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Removal of Forest Produces by Government Agency					
				<b>Total For Minor: 105</b>	<b>5,53,715</b>	<b>26,000</b>	<b>5,79,715</b>		
				<b>Forest Produce</b>					
	800	0005		NULL	4,12,500	4,12,500	8,25,000		
				Total For Sub Head:5	<b>4,12,500</b>	<b>4,12,500</b>	<b>8,25,000</b>		
				(05) Payment for compensation for depradation by wild animals					
				<b>Total For Minor: 800</b>	<b>4,12,500</b>	<b>4,12,500</b>	<b>8,25,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>20,44,93,139</b>	<b>4,76,94,848</b>	<b>25,21,87,987</b>		
				<b>Forestry</b>					
	02	110	0001	NULL	2,31,67,678	52,78,656	2,84,46,334		
				Total For Sub Head:1	<b>2,31,67,678</b>	<b>52,78,656</b>	<b>2,84,46,334</b>		
				(01) Establishment of Wild Life Sanctuary					
				0002	NULL	2,66,89,193	59,30,447	3,26,19,640	
				Total For Sub Head:2	<b>2,66,89,193</b>	<b>59,30,447</b>	<b>3,26,19,640</b>		
				(02) Other Wild Life Preservation Works					
				0003	NULL	15,73,520	6,83,400	22,56,920	
				Total For Sub Head:3	<b>15,73,520</b>	<b>6,83,400</b>	<b>22,56,920</b>		
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>5,14,30,391</b>	<b>1,18,92,503</b>	<b>6,33,22,894</b>		
				<b>Wild Life Preservation</b>					
	111	0001		NULL	2,71,470	59,400	3,30,870		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:1</b>					
				2,71,470		59,400		3,30,870	
				(01) Park's Development					
				<b>Total For Minor: 111</b>		<b>59,400</b>		<b>3,30,870</b>	
				<b>Zoological Park</b>					
	112	0001		2,83,633		52,753		3,36,386	
				<b>Total For Sub Head:1</b>		<b>52,753</b>		<b>3,36,386</b>	
				(01) Garden Superintendent Park and his Establishment					
		0002		12,95,337		3,14,501		16,09,838	
				<b>Total For Sub Head:2</b>		<b>3,14,501</b>		<b>16,09,838</b>	
				(02) Lady Hydari Park Establishment					
		0003		1,25,500		0		1,25,500	
				<b>Total For Sub Head:3</b>		<b>0</b>		<b>1,25,500</b>	
				(03) State Central Library Establishment					
		0004		22,14,664		6,91,906		29,06,570	
				<b>Total For Sub Head:4</b>		<b>6,91,906</b>		<b>29,06,570</b>	
				(04) Wards lake Establishment					
		0005		3,50,618		68,270		4,18,888	
				<b>Total For Sub Head:5</b>		<b>68,270</b>		<b>4,18,888</b>	
				(05) Pinewood Park and Other Garden					
		0006		1,08,000		0		1,08,000	
				<b>Total For Sub Head:6</b>		<b>0</b>		<b>1,08,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Other Gardens and Parks under Khasi Hills Division					
				<b>Total For Minor: 112</b>	<b>43,77,752</b>	<b>11,27,430</b>	<b>55,05,182</b>		
				<b>Public Gardens</b>					
				<b>Total For Sub Major Head : 2</b>	<b>5,60,79,613</b>	<b>1,30,79,333</b>	<b>6,91,58,946</b>		
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>26,05,72,752</b>	<b>6,07,74,181</b>	<b>32,13,46,933</b>		
				<b>Total For 2406:</b>	<b>26,05,72,752</b>	<b>6,07,74,181</b>	<b>32,13,46,933</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	24,48,449	3,23,294	27,71,743		
				Total For Sub Head:1	<b>24,48,449</b>	<b>3,23,294</b>	<b>27,71,743</b>		
				(01) Establishment of Forest Statistical Division					
				<b>Total For Minor: 4</b>	<b>24,48,449</b>	<b>3,23,294</b>	<b>27,71,743</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 6</b>	<b>24,48,449</b>	<b>3,23,294</b>	<b>27,71,743</b>		
				<b>Forestry</b>					
				<b>Total of:VOTED(2415)</b>	<b>24,48,449</b>	<b>3,23,294</b>	<b>27,71,743</b>		

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2019-2020</b> <b>SEPTEMBER</b>			
<b>Grant 50</b> Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>2415</b> Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
<b>Total For 2415:</b>	<b>24,48,449</b>	<b>3,23,294</b>	<b>27,71,743</b>
<b>Total Grant:</b>	<b>36,45,49,914</b>	<b>8,09,83,286</b>	<b>44,55,33,200</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2406		42,86,75,361			
		2415		1,68,57,839			
		<b>Major Head wise Total:</b>		<b>44,55,33,200</b>			
		<b>Grand Total:</b>		<b>44,55,33,200</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>GENERAL</b>							
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	102	0002	Centrally Sponsored Schemes	0	21,77,54,500	21,77,54,500
				NULL	0	4,83,89,888	4,83,89,888
				Total For Sub Head:2	<b>0</b>	<b>26,61,44,388</b>	<b>26,61,44,388</b>
				(02) National Rural Livelihood Mission			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>26,61,44,388</b>	<b>26,61,44,388</b>
				<b>National Rural Livelihood Mission</b>			
				<b>Total For Sub Major Head : 6</b>	<b>0</b>	<b>26,61,44,388</b>	<b>26,61,44,388</b>
				<b>Self Employment Programmes</b>			
				<b>Total of:VOTED(2501)</b>	<b>0</b>	<b>26,61,44,388</b>	<b>26,61,44,388</b>
				<b>Total For 2501:</b>	<b>0</b>	<b>26,61,44,388</b>	<b>26,61,44,388</b>
<b>2505</b>	Rural Employment						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	101	0001	NULL	0	0	0
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>
				(01) The National Rural Employment Guarantee			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>National Rural Employment Guarantee Scheme</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 2</b>					
				<b>Rural Employment Guarantee Scheme</b>					
				<b>0</b>		<b>0</b>		<b>0</b>	
				<b>0</b>		<b>0</b>		<b>0</b>	
				<b>0</b>		<b>0</b>		<b>0</b>	
				<b>0</b>		<b>0</b>		<b>0</b>	
				<b>0</b>		<b>0</b>		<b>0</b>	
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,57,73,888	29,71,239	1,87,45,127		
				Total For Sub Head:1	<b>1,57,73,888</b>	<b>29,71,239</b>	<b>1,87,45,127</b>		
				(01) Directorate Of Community Development					
				<b>Total For Minor: 1</b>		<b>29,71,239</b>		<b>1,87,45,127</b>	
				<b>Direction and Administration</b>					
		102	0004	NULL	54,60,000	0	54,60,000		
				Total For Sub Head:4	<b>54,60,000</b>	<b>0</b>	<b>54,60,000</b>		
				(04) Re-organisation of C&RD Blocks					
				<b>Total For Minor: 102</b>		<b>0</b>		<b>54,60,000</b>	
				<b>Community Development</b>					
		911	0005	NULL	-24,531	0	-24,531		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:5	-24,531	0		-24,531	
				(05) Stage-II Block Offices					
				<b>Total For Minor: 911</b>	<b>-24,531</b>	<b>0</b>		<b>-24,531</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,12,09,357</b>	<b>29,71,239</b>		<b>2,41,80,596</b>	
				NULL					
	<b>Total of:VOTED(2515)</b>				<b>2,12,09,357</b>	<b>29,71,239</b>		<b>2,41,80,596</b>	
	<b>Total For 2515:</b>				<b>2,12,09,357</b>	<b>29,71,239</b>		<b>2,41,80,596</b>	
<b>4515</b>	Capital Outlay on other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0005	NULL	0	60,00,000		60,00,000	
				Total For Sub Head:5	0	60,00,000		60,00,000	
				(05) Multi Facility Centres					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>60,00,000</b>		<b>60,00,000</b>	
				<b>Community Development</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>60,00,000</b>		<b>60,00,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure		Expenditure	Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
<b>4515</b>	Capital Outlay on other Rural Development Programmes				
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				NULL	
	<b>Total of:VOTED(4515)</b>		<b>0</b>	<b>60,00,000</b>	<b>60,00,000</b>
	<b>Total For 4515:</b>		<b>0</b>	<b>60,00,000</b>	<b>60,00,000</b>
<b>SIXTH-SCHEDULE</b>					
<b>2505</b>	Rural Employment				
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	02	101	0001	Centrally Sponsored Schemes	40,79,59,000
				NULL	32,11,09,366
				Total For Sub Head: 1	<b>72,90,68,366</b>
				(01) The National Rural Employment Guarantee	
				<b>Total For Minor: 101</b>	<b>72,90,68,366</b>
				<b>National Rural Employment Guarantee Scheme</b>	
				<b>Total For Sub Major Head : 2</b>	<b>72,90,68,366</b>
				<b>Rural Employment Guarantee Scheme</b>	
	<b>Total of:VOTED(2505)</b>		<b>72,90,68,366</b>	<b>2,10,47,97,777</b>	<b>2,83,38,66,143</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2505:</b>				<b>72,90,68,366</b>	<b>2,10,47,97,777</b>	<b>2,83,38,66,143</b>			
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	27,60,206	5,11,397	32,71,603		
				Total For Sub Head:2	<b>27,60,206</b>	<b>5,11,397</b>	<b>32,71,603</b>		
				(02) District Office Under Community Development					
			0003	NULL	3,38,288	59,905	3,98,193		
				Total For Sub Head:3	<b>3,38,288</b>	<b>59,905</b>	<b>3,98,193</b>		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	27,45,57,935	5,67,79,168	33,13,37,103		
				Total For Sub Head:5	<b>27,45,57,935</b>	<b>5,67,79,168</b>	<b>33,13,37,103</b>		
				(05) Stage-II Block Offices					
			0012	NULL	1,00,036	1,12,876	2,12,912		
				Total For Sub Head:12	<b>1,00,036</b>	<b>1,12,876</b>	<b>2,12,912</b>		
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>27,77,56,465</b>	<b>5,74,63,346</b>	<b>33,52,19,811</b>		
				<b>Direction and Administration</b>					
	102	0003	0003	NULL	49,00,639	8,49,018	57,49,657		
				Total For Sub Head:3	<b>49,00,639</b>	<b>8,49,018</b>	<b>57,49,657</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) C & R.D. Administration					
				<b>Total For Minor: 102</b>	<b>49,00,639</b>	<b>8,49,018</b>	<b>57,49,657</b>		
				<b>Community Development</b>					
	800	0010		Centrally Sponsored Schemes	0	3,24,82,000	3,24,82,000		
				Total For Sub Head:10	<b>0</b>	<b>3,24,82,000</b>	<b>3,24,82,000</b>		
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0019		Centrally Sponsored Schemes	0	62,54,000	62,54,000		
				Total For Sub Head:19	<b>0</b>	<b>62,54,000</b>	<b>62,54,000</b>		
				(19) National Social Assistance Programme					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>3,87,36,000</b>	<b>3,87,36,000</b>		
				<b>Other Expenditure</b>					
	911	0005		NULL	-2,26,468	-1,34,891	-3,61,359		
				Total For Sub Head:5	<b>-2,26,468</b>	<b>-1,34,891</b>	<b>-3,61,359</b>		
				(05) Stage-II Block Offices					
				<b>Total For Minor: 911</b>	<b>-2,26,468</b>	<b>-1,34,891</b>	<b>-3,61,359</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>28,24,30,636</b>	<b>9,69,13,473</b>	<b>37,93,44,109</b>		
				<b>NULL</b>					

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>2515</b>	Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Total of:VOTED(2515)</b>	<b>28,24,30,636</b>	<b>9,69,13,473</b>	<b>37,93,44,109</b>
	<b>Total For 2515:</b>	<b>28,24,30,636</b>	<b>9,69,13,473</b>	<b>37,93,44,109</b>
	<b>Total Grant:</b>	<b>1,03,27,08,359</b>	<b>2,47,68,26,877</b>	<b>3,50,95,35,236</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head	Amount				
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2501	21,77,54,500				
		2505	2,25,22,77,000				
		2515	3,87,36,000				
		<b>Major Head wise Total:</b>			<b>2,50,87,67,500</b>		
<b>377</b>	<b>NULL</b>	2501	4,83,89,888				
		2505	58,15,89,143				
		2515	36,47,88,705				
		4515	60,00,000				
		<b>Major Head wise Total:</b>			<b>1,00,07,67,736</b>		
		<b>Grand Total:</b>			<b>3,50,95,35,236</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>GENERAL</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	1,81,31,890	38,94,596		2,20,26,486	
				Total For Sub Head:1	<b>1,81,31,890</b>	<b>38,94,596</b>		<b>2,20,26,486</b>	
				(01) Directorate of Commerce and Industries					
			0004	NULL	2,77,735	5,54,795		8,32,530	
				Total For Sub Head:4	<b>2,77,735</b>	<b>5,54,795</b>		<b>8,32,530</b>	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
				<b>Total For Minor: 1</b>	<b>1,84,09,625</b>	<b>44,49,391</b>		<b>2,28,59,016</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,84,09,625</b>	<b>44,49,391</b>		<b>2,28,59,016</b>	
				<b>General</b>					
	<b>Total of:VOTED(2852)</b>				<b>1,84,09,625</b>	<b>44,49,391</b>		<b>2,28,59,016</b>	
<b>Total For 2852:</b>					<b>1,84,09,625</b>	<b>44,49,391</b>		<b>2,28,59,016</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	0	4,400		4,400	
				Total For Sub Head:1	<b>0</b>	<b>4,400</b>		<b>4,400</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Directorate of Commerce and Industries					
		0002		NULL	1,57,23,622	33,06,909		1,90,30,531	
				Total For Sub Head:2	<b>1,57,23,622</b>	<b>33,06,909</b>		<b>1,90,30,531</b>	
				(02) District Organisation					
				<b>Total For Minor: 1</b>	<b>1,57,23,622</b>	<b>33,11,309</b>		<b>1,90,34,931</b>	
				<b>Direction and Administration</b>					
	800	0010		NULL	-1,517	0		-1,517	
				Total For Sub Head:10	<b>-1,517</b>	<b>0</b>		<b>-1,517</b>	
				(10) Investment Promotion Programme(Awareness Programme).					
				<b>Total For Minor: 800</b>	<b>-1,517</b>	<b>0</b>		<b>-1,517</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>1,57,22,105</b>	<b>33,11,309</b>		<b>1,90,33,414</b>	
				<b>General</b>					
				<b>Total of:VOTED(2852)</b>	<b>1,57,22,105</b>	<b>33,11,309</b>		<b>1,90,33,414</b>	
				<b>Total For 2852:</b>	<b>1,57,22,105</b>	<b>33,11,309</b>		<b>1,90,33,414</b>	
				<b>Total Grant:</b>	<b>3,41,31,730</b>	<b>77,60,700</b>		<b>4,18,92,430</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2852	4,18,92,430	
		<b>Major Head wise Total:</b>	<b>4,18,92,430</b>	
		<b>Grand Total:</b>	<b>4,18,92,430</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,47,96,509	31,04,620		1,79,01,129	
				Total For Sub Head: 1	<b>1,47,96,509</b>	<b>31,04,620</b>		<b>1,79,01,129</b>	
				(01) Headquarters Organisation for Handloom and Sericulture					
				<b>Total For Minor: 1</b>	<b>1,47,96,509</b>	<b>31,04,620</b>		<b>1,79,01,129</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,47,96,509</b>	<b>31,04,620</b>		<b>1,79,01,129</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>1,47,96,509</b>	<b>31,04,620</b>		<b>1,79,01,129</b>	
	<b>Total For 2851:</b>				<b>1,47,96,509</b>	<b>31,04,620</b>		<b>1,79,01,129</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	85,830	0		85,830	
				Total For Sub Head: 1	<b>85,830</b>	<b>0</b>		<b>85,830</b>	
				(01) Headquarters Organisation for Handloom and Sericulture					
			0002	NULL	99,10,644	20,14,806		1,19,25,450	
				Total For Sub Head:2	<b>99,10,644</b>	<b>20,14,806</b>		<b>1,19,25,450</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District Establishment (Handloom)					
		0003		NULL	1,11,52,891	24,67,623		1,36,20,514	
				Total For Sub Head:3	<b>1,11,52,891</b>	<b>24,67,623</b>		<b>1,36,20,514</b>	
				(03) District Establishment (Sericulture)					
				<b>Total For Minor: 1</b>	<b>2,11,49,365</b>	<b>44,82,429</b>		<b>2,56,31,794</b>	
				<b>Direction and Administration</b>					
	003	0001		NULL	55,29,136	10,12,031		65,41,167	
				Total For Sub Head:1	<b>55,29,136</b>	<b>10,12,031</b>		<b>65,41,167</b>	
				(01) Handloom Training and Study tour					
		0002		NULL	27,80,229	4,87,241		32,67,470	
				Total For Sub Head:2	<b>27,80,229</b>	<b>4,87,241</b>		<b>32,67,470</b>	
				(02) Training and Study tour (Sericulture)					
				<b>Total For Minor: 3</b>	<b>83,09,365</b>	<b>14,99,272</b>		<b>98,08,637</b>	
				<b>Training</b>					
	103	0001		NULL	-4,000	0		-4,000	
				Total For Sub Head:1	<b>-4,000</b>	<b>0</b>		<b>-4,000</b>	
				(01) Purchase and Sale of yarn					
		0003		NULL	1,36,11,927	28,02,796		1,64,14,723	
				Total For Sub Head:3	<b>1,36,11,927</b>	<b>28,02,796</b>		<b>1,64,14,723</b>	
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	2,01,53,268	43,71,138		2,45,24,406	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:4	<b>2,01,53,268</b>	<b>43,71,138</b>	<b>2,45,24,406</b>	
				(04) Handloom Institution/Production Centres				
	0005			NULL	72,29,209	15,28,919	87,58,128	
				Total For Sub Head:5	<b>72,29,209</b>	<b>15,28,919</b>	<b>87,58,128</b>	
				(05) Weavers Extension Service Centre				
	0006			NULL	58,13,874	12,42,251	70,56,125	
				Total For Sub Head:6	<b>58,13,874</b>	<b>12,42,251</b>	<b>70,56,125</b>	
				(06) Intensive Development of Handloom				
	0007			NULL	79,35,709	14,62,688	93,98,397	
				Total For Sub Head:7	<b>79,35,709</b>	<b>14,62,688</b>	<b>93,98,397</b>	
				(07) Handloom Demonstration Cum Production Centres				
	0018			NULL	3,65,820	1,29,278	4,95,098	
				Total For Sub Head:18	<b>3,65,820</b>	<b>1,29,278</b>	<b>4,95,098</b>	
				(18) Modernisation of Handloom Industries				
	0019			NULL	3,36,175	93,204	4,29,379	
				Total For Sub Head:19	<b>3,36,175</b>	<b>93,204</b>	<b>4,29,379</b>	
				(19) Integrated Handloom Industries development programme				
	0036			NULL	-60,000	0	-60,000	
				Total For Sub Head:36	<b>-60,000</b>	<b>0</b>	<b>-60,000</b>	
				(04) Workshed Cum-Housing				
				<b>Total For Minor: 103</b>	<b>5,53,81,982</b>	<b>1,16,30,274</b>	<b>6,70,12,256</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Handloom Industries</b>					
	107	0005	NULL	92,67,869		18,17,521		1,10,85,390	
			Total For Sub Head:5	<b>92,67,869</b>		<b>18,17,521</b>		<b>1,10,85,390</b>	
			(05) Sub-divisional and Rural Establishment						
		0006	NULL	2,50,41,640		49,91,215		3,00,32,855	
			Total For Sub Head:6	<b>2,50,41,640</b>		<b>49,91,215</b>		<b>3,00,32,855</b>	
			(06) Mulberry farm and extension centre						
		0007	NULL	1,95,69,107		43,74,014		2,39,43,121	
			Total For Sub Head:7	<b>1,95,69,107</b>		<b>43,74,014</b>		<b>2,39,43,121</b>	
			(07) Eri Grainages and Concentration Centres						
		0008	NULL	86,16,365		16,34,211		1,02,50,576	
			Total For Sub Head:8	<b>86,16,365</b>		<b>16,34,211</b>		<b>1,02,50,576</b>	
			(08) Muga farm Centres and block plantation including Tassar						
		0009	NULL	29,99,338		6,19,546		36,18,884	
			Total For Sub Head:9	<b>29,99,338</b>		<b>6,19,546</b>		<b>36,18,884</b>	
			(09) Silk Reeling Centres.						
		0010	NULL	33,53,270		8,93,866		42,47,136	
			Total For Sub Head:10	<b>33,53,270</b>		<b>8,93,866</b>		<b>42,47,136</b>	
			(10) Regional Foreign Race seed station.						
		0011	NULL	5,15,007		1,38,737		6,53,744	
			Total For Sub Head:11	<b>5,15,007</b>		<b>1,38,737</b>		<b>6,53,744</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Regional Oak Tassar and Sub-station					
	0012			NULL	27,36,142	6,84,431		34,20,573	
				Total For Sub Head:12	<b>27,36,142</b>	<b>6,84,431</b>		<b>34,20,573</b>	
				(12) Pilot Extention Centres.					
	0013			NULL	11,08,905	1,64,545		12,73,450	
				Total For Sub Head:13	<b>11,08,905</b>	<b>1,64,545</b>		<b>12,73,450</b>	
				(13) Extension of farm Grainages					
	0014			NULL	17,88,072	4,58,834		22,46,906	
				Total For Sub Head:14	<b>17,88,072</b>	<b>4,58,834</b>		<b>22,46,906</b>	
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
	0015			NULL	38,12,836	8,05,650		46,18,486	
				Total For Sub Head:15	<b>38,12,836</b>	<b>8,05,650</b>		<b>46,18,486</b>	
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016			NULL	9,36,044	3,31,789		12,67,833	
				Total For Sub Head:16	<b>9,36,044</b>	<b>3,31,789</b>		<b>12,67,833</b>	
				(16) Common Facilities Centres on Sericulture					
	0017			NULL	5,44,470	1,56,330		7,00,800	
				Total For Sub Head:17	<b>5,44,470</b>	<b>1,56,330</b>		<b>7,00,800</b>	
				(17) Cocoon Processing Centres					
	0018			NULL	24,06,739	4,38,473		28,45,212	
				Total For Sub Head:18	<b>24,06,739</b>	<b>4,38,473</b>		<b>28,45,212</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(18) Chowki Rearing/Spining Centre					
			0019	NULL	7,86,641	1,39,573		9,26,214	
				Total For Sub Head:19	<b>7,86,641</b>	<b>1,39,573</b>		<b>9,26,214</b>	
				(19) Modernisation of Silk Reeling and Twisting Units.					
			0020	NULL	2,06,480	1,59,552		3,66,032	
				Total For Sub Head:20	<b>2,06,480</b>	<b>1,59,552</b>		<b>3,66,032</b>	
				(20) Integrated Eri silk development programme					
			0021	NULL	1,36,500	51,510		1,88,010	
				Total For Sub Head:21	<b>1,36,500</b>	<b>51,510</b>		<b>1,88,010</b>	
				(21) Integrated Mulberry silk development programme.					
			0022	NULL	59,400	27,000		86,400	
				Total For Sub Head:22	<b>59,400</b>	<b>27,000</b>		<b>86,400</b>	
				(22) Integrated development of Muga Seed project.					
				<b>Total For Minor: 107</b>	<b>8,38,84,825</b>	<b>1,78,86,797</b>		<b>10,17,71,622</b>	
				<b>Sericulture Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>16,87,25,537</b>	<b>3,54,98,772</b>		<b>20,42,24,309</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2851)</b>	<b>16,87,25,537</b>	<b>3,54,98,772</b>		<b>20,42,24,309</b>	
				<b>Total For 2851:</b>	<b>16,87,25,537</b>	<b>3,54,98,772</b>		<b>20,42,24,309</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Total Grant:</b>		<b>18,35,22,046</b>	<b>3,86,03,392</b>	<b>22,21,25,438</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	22,21,25,438	
		<b>Major Head wise Total:</b>	<b>22,21,25,438</b>	
		<b>Grand Total:</b>	<b>22,21,25,438</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	48,200	9,628		57,828	
				Total For Sub Head:5	<b>48,200</b>	<b>9,628</b>		<b>57,828</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>48,200</b>	<b>9,628</b>		<b>57,828</b>	
				<b>Direction and Administration</b>					
		104	0007	NULL	0	47,30,444		47,30,444	
				Total For Sub Head:7	<b>0</b>	<b>47,30,444</b>		<b>47,30,444</b>	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>47,30,444</b>		<b>47,30,444</b>	
				<b>Handicraft Industries</b>					
		105	0001	NULL	1,20,05,306	0		1,20,05,306	
				Total For Sub Head:1	<b>1,20,05,306</b>	<b>0</b>		<b>1,20,05,306</b>	
				(01) Grants-in-aid to Khadi Industries					
				<b>Total For Minor: 105</b>	<b>1,20,05,306</b>	<b>0</b>		<b>1,20,05,306</b>	
				<b>Khadi and Village Industries</b>					
		200	0003	NULL	10,06,791	2,30,709		12,37,500	
				Total For Sub Head:3	<b>10,06,791</b>	<b>2,30,709</b>		<b>12,37,500</b>	
				(03) District Commerce & Industries Centres-					
				<b>Total For Minor: 200</b>	<b>10,06,791</b>	<b>2,30,709</b>		<b>12,37,500</b>	
				<b>Other Village Industries</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 0</b>						
	<b>Null</b>						
	<b>Total of:VOTED(2851)</b>						
	<b>Total For 2851:</b>						
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0005	NULL	4,30,023	1,40,913	5,70,936
				Total For Sub Head:5	<b>4,30,023</b>	<b>1,40,913</b>	<b>5,70,936</b>
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				<b>Total For Minor: 1</b>	<b>4,30,023</b>	<b>1,40,913</b>	<b>5,70,936</b>
				<b>Direction and Administration</b>			
		003	0005	NULL	6,59,950	1,36,950	7,96,900
				Total For Sub Head:5	<b>6,59,950</b>	<b>1,36,950</b>	<b>7,96,900</b>
				(01) Training Institute (Furniture Making Section)			
			0006	NULL	2,86,964	2,04,027	4,90,991
				Total For Sub Head:6	<b>2,86,964</b>	<b>2,04,027</b>	<b>4,90,991</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	60,14,415	16,16,315		76,30,730	
				Total For Sub Head:7		<b>60,14,415</b>	<b>16,16,315</b>	<b>76,30,730</b>	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	16,98,132	2,02,004		19,00,136	
				Total For Sub Head:8		<b>16,98,132</b>	<b>2,02,004</b>	<b>19,00,136</b>	
				(06) Training Institute (Bee Keeping Section)					
				<b>Total For Minor: 3</b>		<b>86,59,461</b>	<b>21,59,296</b>	<b>1,08,18,757</b>	
				<b>Training</b>					
	101	0001		NULL	36,05,307	7,48,972		43,54,279	
				Total For Sub Head:1		<b>36,05,307</b>	<b>7,48,972</b>	<b>43,54,279</b>	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	4,59,835	1,42,968		6,02,803	
				Total For Sub Head:2		<b>4,59,835</b>	<b>1,42,968</b>	<b>6,02,803</b>	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	2,10,609	36,061		2,46,670	
				Total For Sub Head:3		<b>2,10,609</b>	<b>36,061</b>	<b>2,46,670</b>	
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>		<b>42,75,751</b>	<b>9,28,001</b>	<b>52,03,752</b>	
				<b>Industrial Estates</b>					
	102	0001		NULL	9,76,837	1,76,969		11,53,806	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>9,76,837</b>	<b>1,76,969</b>	<b>11,53,806</b>		
				(01) Multipurpose/Service workshops					
		0003		NULL	24,68,144	3,88,038	28,56,182		
				Total For Sub Head:3	<b>24,68,144</b>	<b>3,88,038</b>	<b>28,56,182</b>		
				(03) Saw milling cum mechanised Carpentry					
				<b>Total For Minor: 102</b>	<b>34,44,981</b>	<b>5,65,007</b>	<b>40,09,988</b>		
				<b>Small Scale Industries</b>					
	104	0001		NULL	11,66,676	2,49,296	14,15,972		
				Total For Sub Head:1	<b>11,66,676</b>	<b>2,49,296</b>	<b>14,15,972</b>		
				(01) Tailoring Knitting and Embroidery Centres					
		0003		NULL	0	-500	-500		
				Total For Sub Head:3	<b>0</b>	<b>-500</b>	<b>-500</b>		
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	63,75,165	13,37,168	77,12,333		
				Total For Sub Head:6	<b>63,75,165</b>	<b>13,37,168</b>	<b>77,12,333</b>		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	10,000	9,900	19,900		
				Total For Sub Head:11	<b>10,000</b>	<b>9,900</b>	<b>19,900</b>		
				(11) Master-Craftsmen Training					
		0012		NULL	4,09,226	81,202	4,90,428		
				Total For Sub Head:12	<b>4,09,226</b>	<b>81,202</b>	<b>4,90,428</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>79,61,067</b>	<b>16,77,066</b>	<b>96,38,133</b>		
				<b>Handicraft Industries</b>					
	200	0002		NULL	11,994	21,900	33,894		
				Total For Sub Head:2	<b>11,994</b>	<b>21,900</b>	<b>33,894</b>		
				(02) Rural Artisans Programme-					
		0003		NULL	5,79,90,828	1,15,89,337	6,95,80,165		
				Total For Sub Head:3	<b>5,79,90,828</b>	<b>1,15,89,337</b>	<b>6,95,80,165</b>		
				(03) District Commerce & Industries Centres-					
		0006		NULL	10,70,846	2,10,262	12,81,108		
				Total For Sub Head:6	<b>10,70,846</b>	<b>2,10,262</b>	<b>12,81,108</b>		
				(06) Statical Cell					
				<b>Total For Minor: 200</b>	<b>5,90,73,668</b>	<b>1,18,21,499</b>	<b>7,08,95,167</b>		
				<b>Other Village Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,38,44,951</b>	<b>1,72,91,782</b>	<b>10,11,36,733</b>		
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>8,38,44,951</b>	<b>1,72,91,782</b>	<b>10,11,36,733</b>		
	<b>Total For 2851:</b>				<b>8,38,44,951</b>	<b>1,72,91,782</b>	<b>10,11,36,733</b>		

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2019-2020 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b> Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries  <p style="text-align: right;"><b>Total Grant:</b></p>	<b>9,69,05,248</b>	<b>2,22,62,563</b>	<b>11,91,67,811</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	11,91,67,811	
<b>Major Head wise Total:</b>			<b>11,91,67,811</b>	
<b>Grand Total:</b>			<b>11,91,67,811</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	1,86,48,262	32,25,395	2,18,73,657
				Total For Sub Head:1	<b>1,86,48,262</b>	<b>32,25,395</b>	<b>2,18,73,657</b>
				(01) Geology and Mining Establishment			
			0002	NULL	15,79,556	3,33,452	19,13,008
				Total For Sub Head:2	<b>15,79,556</b>	<b>3,33,452</b>	<b>19,13,008</b>
				(02) Branch Office at Tura			
			0003	NULL	6,99,323	1,83,303	8,82,626
				Total For Sub Head:3	<b>6,99,323</b>	<b>1,83,303</b>	<b>8,82,626</b>
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	2,64,160	55,431	3,19,591
				Total For Sub Head:7	<b>2,64,160</b>	<b>55,431</b>	<b>3,19,591</b>
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>2,11,91,301</b>	<b>37,97,581</b>	<b>2,49,88,882</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	73,80,582	12,27,675	86,08,257
				Total For Sub Head:1	<b>73,80,582</b>	<b>12,27,675</b>	<b>86,08,257</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>73,80,582</b>	<b>12,27,675</b>	<b>86,08,257</b>
				<b>Research and Development</b>			
		101	0001	NULL	46,64,703	8,94,099	55,58,802
				Total For Sub Head:1	<b>46,64,703</b>	<b>8,94,099</b>	<b>55,58,802</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(01) Expenditure for Mineral Survey and Mapping
				<b>Total For Minor: 101</b>
				<b>Survey and Mapping</b>
	102	0001		NULL
				Total For Sub Head: 1
				(01) Intensive Mineral Investigation
				<b>Total For Minor: 102</b>
				<b>Mineral Exploration</b>
				<b>Total For Sub Major Head : 2</b>
				<b>Regulation and Development of Mines</b>
	<b>Total of:VOTED(2853)</b>			
				<b>Total For 2853:</b>
<b>SIXTH-SCHEDULE</b>				
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	02	001	0004	NULL
				Total For Sub Head:4

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Divisional Mining Office, Jowai					
		0005		NULL	49,20,541	15,25,856		64,46,397	
				Total For Sub Head:5	<b>49,20,541</b>	<b>15,25,856</b>		<b>64,46,397</b>	
				(05) Divisional Mining Office, Williamnagar					
				<b>Total For Minor: 1</b>	<b>1,08,35,497</b>	<b>35,13,665</b>		<b>1,43,49,162</b>	
				<b>Direction and Administration</b>					
	800	0001		NULL	15,00,00,000	0		15,00,00,000	
				Total For Sub Head:1	<b>15,00,00,000</b>	<b>0</b>		<b>15,00,00,000</b>	
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from					
				<b>Total For Minor: 800</b>	<b>15,00,00,000</b>	<b>0</b>		<b>15,00,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>16,08,35,497</b>	<b>35,13,665</b>		<b>16,43,49,162</b>	
				<b>Regulation and Development of Mines</b>					
				<b>Total of:VOTED(2853)</b>	<b>16,08,35,497</b>	<b>35,13,665</b>		<b>16,43,49,162</b>	
				<b>Total For 2853:</b>	<b>16,08,35,497</b>	<b>35,13,665</b>		<b>16,43,49,162</b>	
				<b>Total Grant:</b>	<b>20,98,11,008</b>	<b>1,27,54,972</b>		<b>22,25,65,980</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 55</b> Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2853	22,25,65,980
<b>Major Head wise Total:</b>			<b>22,25,65,980</b>
<b>Grand Total:</b>			<b>22,25,65,980</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure				
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges												
<b>GENERAL</b>												
<b>2059</b> Public Works												
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	80	001	0002	NULL	9,75,32,024	2,00,83,067	11,76,15,091					
				Total For Sub Head:2	<b>9,75,32,024</b>	<b>2,00,83,067</b>	<b>11,76,15,091</b>					
				(01) Chief Engineer and his general establishment (Roads)								
				0004	NULL	2,23,91,966	44,90,246	2,68,82,212				
					Total For Sub Head:4	<b>2,23,91,966</b>	<b>44,90,246</b>	<b>2,68,82,212</b>				
				(03) Technical Branch under Chief Engineer								
				0005	NULL	5,30,47,364	1,14,56,538	6,45,03,902				
					Total For Sub Head:5	<b>5,30,47,364</b>	<b>1,14,56,538</b>	<b>6,45,03,902</b>				
				(04) Superintending Engineers and their establishments(Roads)								
				0008	NULL	9,35,149	0	9,35,149				
					Total For Sub Head:8	<b>9,35,149</b>	<b>0</b>	<b>9,35,149</b>				
				(07) Divisional and Subordinate Offices (Roads)								
				0012	NULL	1,52,218	1,61,301	3,13,519				
					Total For Sub Head:12	<b>1,52,218</b>	<b>1,61,301</b>	<b>3,13,519</b>				
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)								
0016	NULL	26,13,861	5,26,305	31,40,166								
	Total For Sub Head:16	<b>26,13,861</b>	<b>5,26,305</b>	<b>31,40,166</b>								
(15) Sectional Assistants Training Centre - Roads												
<b>Total For Minor: 1</b>				<b>17,66,72,582</b>	<b>3,67,17,457</b>	<b>21,33,90,039</b>						
<b>Direction and Administration</b>												
	052		0004	NULL	16,50,000	0	16,50,000					
				Total For Sub Head:4	<b>16,50,000</b>	<b>0</b>	<b>16,50,000</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) R/C of T & P etc					
				<b>Total For Minor: 52</b>	<b>16,50,000</b>	<b>0</b>	<b>16,50,000</b>		
				<b>Machinery and Equipment</b>					
	053	0006		NULL	36,95,107	73,04,881	1,09,99,988		
				Total For Sub Head:6	<b>36,95,107</b>	<b>73,04,881</b>	<b>1,09,99,988</b>		
				(06) Work Charged Establishment.					
				<b>Total For Minor: 53</b>	<b>36,95,107</b>	<b>73,04,881</b>	<b>1,09,99,988</b>		
				<b>Maintenance and Repairs</b>					
	105	0001		NULL	2,18,67,149	46,61,226	2,65,28,375		
				Total For Sub Head:1	<b>2,18,67,149</b>	<b>46,61,226</b>	<b>2,65,28,375</b>		
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>	<b>2,18,67,149</b>	<b>46,61,226</b>	<b>2,65,28,375</b>		
				<b>Public Works Workshops</b>					
				<b>Total For Sub Major Head : 80</b>	<b>20,38,84,838</b>	<b>4,86,83,564</b>	<b>25,25,68,402</b>		
				<b>General</b>					
	<b>Total of:VOTED(2059)</b>			<b>20,38,84,838</b>	<b>4,86,83,564</b>	<b>25,25,68,402</b>			
	<b>Total For 2059:</b>			<b>20,38,84,838</b>	<b>4,86,83,564</b>	<b>25,25,68,402</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2059</b>	Public Works								
	<b>Catagorized Scheme</b>								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges								
<b>2059</b> Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	80	001	0008	NULL	47,72,78,577	10,04,21,846	57,77,00,423	
				Total For Sub Head:8	<b>47,72,78,577</b>	<b>10,04,21,846</b>	<b>57,77,00,423</b>	
				(07) Divisional and Subordinate Offices (Roads)				
			0010	NULL	-15,59,588	0	-15,59,588	
				Total For Sub Head:10	<b>-15,59,588</b>	<b>0</b>	<b>-15,59,588</b>	
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads				
			0012	NULL	14,22,669	8,08,823	22,31,492	
				Total For Sub Head:12	<b>14,22,669</b>	<b>8,08,823</b>	<b>22,31,492</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				<b>Total For Minor: 1</b>	<b>47,71,41,658</b>	<b>10,12,30,669</b>	<b>57,83,72,327</b>	
				<b>Direction and Administration</b>				
			052	0001	NULL	-12,58,268	0	-12,58,268
				Total For Sub Head:1	<b>-12,58,268</b>	<b>0</b>	<b>-12,58,268</b>	
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants				
				0004	NULL	-1,03,92,744	-1,01,16,379	-2,05,09,123
	Total For Sub Head:4	<b>-1,03,92,744</b>	<b>-1,01,16,379</b>	<b>-2,05,09,123</b>				
	(03) R/C of T & P etc							
	0005	NULL	-8,08,352	0	-8,08,352			
	Total For Sub Head:5	<b>-8,08,352</b>	<b>0</b>	<b>-8,08,352</b>				
	(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads							
	<b>Total For Minor: 52</b>	<b>-1,24,59,364</b>	<b>-1,01,16,379</b>	<b>-2,25,75,743</b>				
	<b>Machinery and Equipment</b>							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		799	0003	NULL	-50,90,309	9,63,673		-41,26,636	
				Total For Sub Head:3	<b>-50,90,309</b>	<b>9,63,673</b>		<b>-41,26,636</b>	
				(02) Stock					
				<b>Total For Minor: 799</b>	<b>-50,90,309</b>	<b>9,63,673</b>		<b>-41,26,636</b>	
				<b>Suspense</b>					
				<b>Total For Sub Major Head : 80</b>	<b>45,95,91,985</b>	<b>9,20,77,963</b>		<b>55,16,69,948</b>	
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>45,95,91,985</b>	<b>9,20,77,963</b>		<b>55,16,69,948</b>	
				<b>Total For 2059:</b>	<b>45,95,91,985</b>	<b>9,20,77,963</b>		<b>55,16,69,948</b>	
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	797	0001	NULL	0	13,28,67,638		13,28,67,638	
				Total For Sub Head:1	<b>0</b>	<b>13,28,67,638</b>		<b>13,28,67,638</b>	
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				<b>Total For Minor: 797</b>	<b>0</b>	<b>13,28,67,638</b>		<b>13,28,67,638</b>	
				<b>Transfers to/from Reserve Fund/Deposit Account</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>13,28,67,638</b>		<b>13,28,67,638</b>	
				<b>National Highways</b>					
	03	103	0006	NULL	6,43,42,891	7,95,06,313		14,38,49,204	
				Total For Sub Head:6					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(06) Other Maintenance Expenditure-Road Works	6,43,42,891	7,95,06,313		14,38,49,204	
				<b>Total For Minor: 103</b>	<b>6,43,42,891</b>	<b>7,95,06,313</b>		<b>14,38,49,204</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 3</b>	<b>6,43,42,891</b>	<b>7,95,06,313</b>		<b>14,38,49,204</b>	
				<b>State Highways</b>					
	04	105	0001	NULL	19,15,07,523	18,23,88,013		37,38,95,536	
				Total For Sub Head:1	<b>19,15,07,523</b>	<b>18,23,88,013</b>		<b>37,38,95,536</b>	
				(01) Work Charged Establishment-Road Works					
			0002	NULL	22,16,25,263	17,27,61,016		39,43,86,279	
				Total For Sub Head:2	<b>22,16,25,263</b>	<b>17,27,61,016</b>		<b>39,43,86,279</b>	
				(02) Other Maintenance Expenditure- Road Works					
				<b>Total For Minor: 105</b>	<b>41,31,32,786</b>	<b>35,51,49,029</b>		<b>76,82,81,815</b>	
				<b>Maintenance and Repairs</b>					
			338	0001	NULL	3,27,50,000	3,27,50,000	6,55,00,000	
				Total For Sub Head:1	<b>3,27,50,000</b>	<b>3,27,50,000</b>		<b>6,55,00,000</b>	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				<b>Total For Minor: 338</b>	<b>3,27,50,000</b>	<b>3,27,50,000</b>		<b>6,55,00,000</b>	
				<b>Pradhan Mantri Gram Sadak Yojana</b>					
				<b>Total For Sub Major Head : 4</b>	<b>44,58,82,786</b>	<b>38,78,99,029</b>		<b>83,37,81,815</b>	
				<b>District and Other Roads</b>					
				<b>Total Grant:</b>		<b>1,81,61,18,686</b>		<b>3,88,85,20,088</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(3054)</b>				<b>51,02,25,677</b>	<b>60,02,72,980</b>	<b>1,11,04,98,657</b>			
<b>Total For 3054:</b>				<b>51,02,25,677</b>	<b>60,02,72,980</b>	<b>1,11,04,98,657</b>			
<b>5054</b>	Capital Outlay on Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	04	800	0001	NULL	0	26,00,000	26,00,000		
Total For Sub Head:1				<b>0</b>	<b>26,00,000</b>	<b>26,00,000</b>			
(01) Construction/Economic Importance									
			0003	NULL	43,06,95,723	34,07,51,212	77,14,46,935		
Total For Sub Head:3				<b>43,06,95,723</b>	<b>34,07,51,212</b>	<b>77,14,46,935</b>			
(03) Construction of Rural Roads									
			0006	NULL	8,19,19,312	10,68,51,680	18,87,70,992		
Total For Sub Head:6				<b>8,19,19,312</b>	<b>10,68,51,680</b>	<b>18,87,70,992</b>			
(06) Road Financed from NABARD Loan etc.									
			0009	N.L.C.P.R	0	1,20,31,000	1,20,31,000		
Total For Sub Head:9				<b>0</b>	<b>1,20,31,000</b>	<b>1,20,31,000</b>			
(09) Non-Lapsable Central Pool of Resources									
			0021	Externally Aided Project	0	40,68,17,673	40,68,17,673		
Total For Sub Head:21				<b>0</b>	<b>40,68,17,673</b>	<b>40,68,17,673</b>			
(02) Externally aided Project under Asian Development Bank									
			0022	NULL	2,67,58,641	0	2,67,58,641		

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>5054</b>	Capital Outlay on Roads and Bridges				
	<b>Sub Minor Sub Major Head Head Head</b>	<b>Catagorized Scheme</b>			
		Total For Sub Head:22	2,67,58,641	0	2,67,58,641
		(21) Special Plan Assistance (SPA 2014-15)			
	0038	NULL	1,25,00,000	1,64,50,000	2,89,50,000
		Total For Sub Head:38	1,25,00,000	1,64,50,000	2,89,50,000
		(38) Ongoing SCA proposal			
	0042	NULL	65,00,000	0	65,00,000
		Total For Sub Head:42	65,00,000	0	65,00,000
		(35) Replacement of SPT bridges (SPA 2013-14)			
	0048	NULL	34,03,25,226	18,95,82,614	52,99,07,840
		Total For Sub Head:48	34,03,25,226	18,95,82,614	52,99,07,840
		(17) Special Plan Fund (SPF)			
		<b>Total For Minor: 800</b>	<b>89,86,98,902</b>	<b>1,07,50,84,179</b>	<b>1,97,37,83,081</b>
		<b>Other Expenditure</b>			
		<b>Total For Sub Major Head : 4</b>	<b>89,86,98,902</b>	<b>1,07,50,84,179</b>	<b>1,97,37,83,081</b>
		<b>District and Other Roads</b>			
	<b>Total of:VOTED(5054)</b>		<b>89,86,98,902</b>	<b>1,07,50,84,179</b>	<b>1,97,37,83,081</b>
	<b>Total For 5054:</b>		<b>89,86,98,902</b>	<b>1,07,50,84,179</b>	<b>1,97,37,83,081</b>
			<b>2,07,24,01,402</b>		

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
5	Externally Aided Project	5054	40,68,17,673	
		<b>Major Head wise Total:</b>	<b>40,68,17,673</b>	
7	N.L.C.P.R	5054	1,20,31,000	
		<b>Major Head wise Total:</b>	<b>1,20,31,000</b>	
377	NULL	2059	80,42,38,350	
		3054	1,11,04,98,657	
		5054	1,55,49,34,408	
		<b>Major Head wise Total:</b>	<b>3,46,96,71,415</b>	
		<b>Grand Total:</b>	<b>3,88,85,20,088</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
<b>GENERAL</b>											
<b>3452</b>	Tourism										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	101	0009	NULL	4,23,47,000	0		4,23,47,000			
				Total For Sub Head:9	<b>4,23,47,000</b>	<b>0</b>	<b>4,23,47,000</b>				
				(09) Development of Tourist Spots-							
				<b>Total For Minor: 101</b>	<b>4,23,47,000</b>	<b>0</b>	<b>4,23,47,000</b>				
				<b>Tourist Centre</b>							
			102	0006	NULL	3,37,525	53,338		3,90,863		
				Total For Sub Head:6	<b>3,37,525</b>	<b>53,338</b>	<b>3,90,863</b>				
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-							
			0023	NULL	1,37,01,700	0		1,37,01,700			
				Total For Sub Head:23	<b>1,37,01,700</b>	<b>0</b>	<b>1,37,01,700</b>				
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.							
				<b>Total For Minor: 102</b>	<b>1,40,39,225</b>	<b>53,338</b>	<b>1,40,92,563</b>				
				<b>Tourist Accommodation</b>							
			103	0001	NULL	1,32,668	44,751		1,77,419		
				Total For Sub Head:1	<b>1,32,668</b>	<b>44,751</b>	<b>1,77,419</b>				
	(01) Transport facilities for Tourists-										
		<b>Total For Minor: 103</b>	<b>1,32,668</b>	<b>44,751</b>	<b>1,77,419</b>						
		<b>Tourist Transport service</b>									
	190	0008	NULL	8,36,202	50,800		8,87,002				
		Total For Sub Head:8	<b>8,36,202</b>	<b>50,800</b>	<b>8,87,002</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Expenditure Of Chairman Vice Chairman Of MTDC				
					<b>Total For Minor: 190</b>	<b>8,36,202</b>	<b>50,800</b>	<b>8,87,002</b>	
					<b>Assistance to Public Sectors and Other Undertaking</b>				
					<b>Total For Sub Major Head : 1</b>	<b>5,73,55,095</b>	<b>1,48,889</b>	<b>5,75,03,984</b>	
					<b>Tourism Infrastructure</b>				
	80	001	0001		NULL	1,38,05,824	24,22,730	1,62,28,554	
					Total For Sub Head:1	<b>1,38,05,824</b>	<b>24,22,730</b>	<b>1,62,28,554</b>	
					(01) Headquarters Establishment				
					<b>Total For Minor: 1</b>	<b>1,38,05,824</b>	<b>24,22,730</b>	<b>1,62,28,554</b>	
					<b>Direction and Administration</b>				
		003	0003		NULL	16,20,390	7,61,659	23,82,049	
					Total For Sub Head:3	<b>16,20,390</b>	<b>7,61,659</b>	<b>23,82,049</b>	
					(03) Establishment of Food Craft Institute				
					<b>Total For Minor: 3</b>	<b>16,20,390</b>	<b>7,61,659</b>	<b>23,82,049</b>	
					<b>Training</b>				
		104	0001		NULL	7,49,246	1,77,425	9,26,671	
					Total For Sub Head:1	<b>7,49,246</b>	<b>1,77,425</b>	<b>9,26,671</b>	
					(01) Tourist Information and Publicity Office Guwahati				
			0004		NULL	10,59,830	0	10,59,830	
					Total For Sub Head:4	<b>10,59,830</b>	<b>0</b>	<b>10,59,830</b>	
					(04) Printing of Publicity Materials etc				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
<b>3452</b>	Tourism						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0005	NULL	76,61,293	15,43,590	92,04,883	
			Total For Sub Head:5	<b>76,61,293</b>	<b>15,43,590</b>	<b>92,04,883</b>	
			(05) Other Tourist Information Centres				
			<b>Total For Minor: 104</b>	<b>94,70,369</b>	<b>17,21,015</b>	<b>1,11,91,384</b>	
			<b>Promotion and Publicity</b>				
			<b>Total For Sub Major Head : 80</b>	<b>2,48,96,583</b>	<b>49,05,404</b>	<b>2,98,01,987</b>	
			<b>General</b>				
	<b>Total of:VOTED(3452)</b>			<b>8,22,51,678</b>	<b>50,54,293</b>	<b>8,73,05,971</b>	
	<b>Total For 3452:</b>			<b>8,22,51,678</b>	<b>50,54,293</b>	<b>8,73,05,971</b>	
	<b>Total Grant:</b>			<b>8,22,51,678</b>	<b>50,54,293</b>	<b>8,73,05,971</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 57</b> Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3452	8,73,05,971
<b>Major Head wise Total:</b>			<b>8,73,05,971</b>
<b>Grand Total:</b>			<b>8,73,05,971</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 58</b> Administration of Sports and Youth Services										
<b>GENERAL</b>										
<b>2204</b> Sports and Youth Services										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL		1,05,89,204	19,57,111	1,25,46,315		
			Total For Sub Head:1				<b>1,05,89,204</b>	<b>19,57,111</b>	<b>1,25,46,315</b>	
			(01) Directorate of Sport.							
			0002	NULL		9,58,269	2,42,624	12,00,893		
			Total For Sub Head:2				<b>9,58,269</b>	<b>2,42,624</b>	<b>12,00,893</b>	
			(02) Sport Officer and staff-							
			0003	NULL		0	0	0		
			Total For Sub Head:3				<b>0</b>	<b>0</b>	<b>0</b>	
			(03) District Sport Officer and Staff-							
			<b>Total For Minor: 1</b>				<b>1,15,47,473</b>	<b>21,99,735</b>	<b>1,37,47,208</b>	
			<b>Direction and Administration</b>							
			104	0002	NULL		0	34,39,150	34,39,150	
			Total For Sub Head:2				<b>0</b>	<b>34,39,150</b>	<b>34,39,150</b>	
			(02) Assistance to State\District \Subdivision sports Association							
0014	NULL		0	5,14,489	5,14,489					
Total For Sub Head:14				<b>0</b>	<b>5,14,489</b>	<b>5,14,489</b>				
(14) Sport Talent Search Scholarship Etc										
<b>Total For Minor: 104</b>				<b>0</b>	<b>39,53,639</b>	<b>39,53,639</b>				
<b>Sports and Games</b>										
<b>Total For Sub Major Head : 0</b>				<b>1,15,47,473</b>	<b>61,53,374</b>	<b>1,77,00,847</b>				
NULL										

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2204)</b>				<b>1,15,47,473</b>	<b>61,53,374</b>		<b>1,77,00,847</b>	
	<b>Total For 2204:</b>				<b>1,15,47,473</b>	<b>61,53,374</b>		<b>1,77,00,847</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0003	NULL	2,23,24,813	42,54,455		2,65,79,268	
				Total For Sub Head:3	<b>2,23,24,813</b>	<b>42,54,455</b>		<b>2,65,79,268</b>	
				(03) District Sport Officer and Staff-					
				<b>Total For Minor: 1</b>	<b>2,23,24,813</b>	<b>42,54,455</b>		<b>2,65,79,268</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,23,24,813</b>	<b>42,54,455</b>		<b>2,65,79,268</b>	
				NULL					
	<b>Total of:VOTED(2204)</b>				<b>2,23,24,813</b>	<b>42,54,455</b>		<b>2,65,79,268</b>	
	<b>Total For 2204:</b>				<b>2,23,24,813</b>	<b>42,54,455</b>		<b>2,65,79,268</b>	
<b>Total Grant:</b>					<b>3,38,72,286</b>	<b>1,04,07,829</b>		<b>4,42,80,115</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 58</b> Administration of Sports and Youth Services				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2204	4,42,80,115	
<b>Major Head wise Total:</b>			<b>4,42,80,115</b>	
<b>Grand Total:</b>			<b>4,42,80,115</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: SEPTEMBER		Expenditure		Expenditure	Expenditure
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services				
<b>GENERAL</b>					
<b>3451</b>	Secretariat-Economic Services				
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	092	0003	Externally Aided Project	69,74,25,000
				Total For Sub Head:3	69,74,25,000
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D	
				<b>Total For Minor: 92</b>	<b>69,74,25,000</b>
				<b>Other Offices</b>	
				<b>Total For Sub Major Head : 0</b>	<b>69,74,25,000</b>
				<b>NULL</b>	
	<b>Total of:VOTED(3451)</b>				<b>69,74,25,000</b>
	<b>Total For 3451:</b>				<b>69,74,25,000</b>
	<b>Total Grant:</b>				<b>69,74,25,000</b>
					<b>52,02,30,250</b>
					<b>1,21,76,55,250</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 59</b> Governmnet Investment, Miscellaneous General and Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
5	Externally Aided Project	3451	1,21,76,55,250
		<b>Major Head wise Total:</b>	<b>1,21,76,55,250</b>
		<b>Grand Total:</b>	<b>1,21,76,55,250</b>

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER				Expenditure		Expenditure		Expenditure	
<b>Grant 60</b> Loans to Government Servants, etc									
<b>GENERAL</b>									
<b>2235</b> Social Security and Welfare									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	104	0001	NULL	10,00,000	2,00,000	12,00,000		
				Total For Sub Head:1	<b>10,00,000</b>	<b>2,00,000</b>	<b>12,00,000</b>		
				(01) Government Provident Fund					
				<b>Total For Minor: 104</b>	<b>10,00,000</b>	<b>2,00,000</b>	<b>12,00,000</b>		
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>					
				<b>Total For Sub Major Head : 60</b>	<b>10,00,000</b>	<b>2,00,000</b>	<b>12,00,000</b>		
				<b>Other Social Security and Welfare Programmes</b>					
				<b>Total of:VOTED(2235)</b>	<b>10,00,000</b>	<b>2,00,000</b>	<b>12,00,000</b>		
<b>Total For 2235:</b>					<b>10,00,000</b>	<b>2,00,000</b>	<b>12,00,000</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2235</b> Social Security and Welfare									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	104	0001	NULL	0	10,000	10,000		
				Total For Sub Head:1	<b>0</b>	<b>10,000</b>	<b>10,000</b>		
				(01) Government Provident Fund					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>		
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>					
				<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 60</b>	Loans to Government Servants, etc			
<b>2235</b>	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
	<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
	<b>Total For 2235:</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
	<b>Total Grant:</b>	<b>10,00,000</b>	<b>2,10,000</b>	<b>12,10,000</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 60</b> Loans to Government Servants, etc			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2235	12,10,000
<b>Major Head wise Total:</b>			<b>12,10,000</b>
<b>Grand Total:</b>			<b>12,10,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant 64</b> Administration of Art and Culture										
<b>GENERAL</b>										
<b>2205</b> Art and Culture										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	001	0001	NULL	19,97,517	3,48,971	23,46,488			
				Total For Sub Head:1	<b>19,97,517</b>	<b>3,48,971</b>	<b>23,46,488</b>			
				(01) Directorate						
			0003	NULL	5,24,684	97,525	6,22,209			
				Total For Sub Head:3	<b>5,24,684</b>	<b>97,525</b>	<b>6,22,209</b>			
				(03) Payment Due To Me.S.E.B./Municipal Board						
				<b>Total For Minor: 1</b>	<b>25,22,201</b>	<b>4,46,496</b>	<b>29,68,697</b>			
				<b>Direction and Administration</b>						
		101	0003		NULL	56,33,778	12,78,588	69,12,366		
					Total For Sub Head:3	<b>56,33,778</b>	<b>12,78,588</b>	<b>69,12,366</b>		
					(03) Institute of Culture					
				<b>Total For Minor: 101</b>	<b>56,33,778</b>	<b>12,78,588</b>	<b>69,12,366</b>			
				<b>Fine Arts Education</b>						
		102	0008		NULL	9,66,978	2,22,653	11,89,631		
					Total For Sub Head:8	<b>9,66,978</b>	<b>2,22,653</b>	<b>11,89,631</b>		
					(08) Audio visual documentation and folk Music recording					
		<b>Total For Minor: 102</b>	<b>9,66,978</b>	<b>2,22,653</b>	<b>11,89,631</b>					
		<b>Promotion of Arts and Culture</b>								
103	0001		NULL	10,24,431	2,40,690	12,65,121				
			Total For Sub Head:1	<b>10,24,431</b>	<b>2,40,690</b>	<b>12,65,121</b>				
			(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills							
	0002	NULL	3,55,068	58,388	4,13,456					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					Total For Sub Head:2	3,55,068	58,388	4,13,456	
					(02) Registration of Antiquities and Art Treasure				
					<b>Total For Minor: 103</b>	<b>13,79,499</b>	<b>2,99,078</b>	<b>16,78,577</b>	
					<b>Archaeology</b>				
	104	0001			NULL	18,32,953	4,36,074	22,69,027	
					Total For Sub Head:1	18,32,953	4,36,074	22,69,027	
					(01) Establishment of State Archive				
					<b>Total For Minor: 104</b>	<b>18,32,953</b>	<b>4,36,074</b>	<b>22,69,027</b>	
					<b>Archives</b>				
	105	0003			NULL	45,84,084	12,53,639	58,37,723	
					Total For Sub Head:3	45,84,084	12,53,639	58,37,723	
					(03) State Central Library Shillong				
		0008			NULL	4,912	0	4,912	
					Total For Sub Head:8	4,912	0	4,912	
					(08) District Library at Nongstoin				
		0014			NULL	10,75,130	0	10,75,130	
					Total For Sub Head:14	10,75,130	0	10,75,130	
					(14) District Library at Sohra				
					<b>Total For Minor: 105</b>	<b>56,64,126</b>	<b>12,53,639</b>	<b>69,17,765</b>	
					<b>Public Libraries</b>				
	107	0001			NULL	26,43,574	4,61,420	31,04,994	
					Total For Sub Head:1	26,43,574	4,61,420	31,04,994	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) State Museum and Archives					
				<b>Total For Minor: 107</b>	<b>26,43,574</b>	<b>4,61,420</b>	<b>31,04,994</b>		
				<b>Museums</b>					
	108	0001		NULL	2,69,812	40,920	3,10,732		
				Total For Sub Head:1	<b>2,69,812</b>	<b>40,920</b>	<b>3,10,732</b>		
				(01) Tribal Research Institute					
				<b>Total For Minor: 108</b>	<b>2,69,812</b>	<b>40,920</b>	<b>3,10,732</b>		
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,09,12,921</b>	<b>44,38,868</b>	<b>2,53,51,789</b>		
				NULL					
				<b>Total of:VOTED(2205)</b>	<b>2,09,12,921</b>	<b>44,38,868</b>	<b>2,53,51,789</b>		
				<b>Total For 2205:</b>	<b>2,09,12,921</b>	<b>44,38,868</b>	<b>2,53,51,789</b>		
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0001	NULL	14,10,510	3,85,399	17,95,909		
				Total For Sub Head:1	<b>14,10,510</b>	<b>3,85,399</b>	<b>17,95,909</b>		
				(01) Tribal Research Institute, Shillong.					
				<b>Total For Minor: 4</b>	<b>14,10,510</b>	<b>3,85,399</b>	<b>17,95,909</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>14,10,510</b>	<b>3,85,399</b>	<b>17,95,909</b>		
				<b>Others</b>					
				<b>Total of:VOTED(3425)</b>	<b>14,10,510</b>	<b>3,85,399</b>	<b>17,95,909</b>		
				<b>Total For 3425:</b>	<b>14,10,510</b>	<b>3,85,399</b>	<b>17,95,909</b>		
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	110	0001	NULL	24,47,729	4,85,346	29,33,075		
				Total For Sub Head:1	<b>24,47,729</b>	<b>4,85,346</b>	<b>29,33,075</b>		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	15,84,239	3,08,707	18,92,946		
				Total For Sub Head:2	<b>15,84,239</b>	<b>3,08,707</b>	<b>18,92,946</b>		
				(02) District Gazetteers and staff					
				<b>Total For Minor: 110</b>	<b>40,31,968</b>	<b>7,94,053</b>	<b>48,26,021</b>		
				<b>Gazetter and Statistical Memoirs</b>					
				<b>Total For Sub Major Head : 2</b>	<b>40,31,968</b>	<b>7,94,053</b>	<b>48,26,021</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>40,31,968</b>	<b>7,94,053</b>	<b>48,26,021</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>3454</b>	Census Survey and Statistics								
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>					
	<b>Major</b>	<b>Head</b>	<b>Head</b>						
	<b>Head</b>								
<b>Total For 3454:</b>				<b>40,31,968</b>	<b>7,94,053</b>	<b>48,26,021</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2205</b>	Art and Culture								
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>					
	<b>Major</b>	<b>Head</b>	<b>Head</b>						
	<b>Head</b>								
<b>VOTED</b>	00	105	0001	NULL	20,30,116	3,75,182	24,05,298		
				Total For Sub Head:1	<b>20,30,116</b>	<b>3,75,182</b>	<b>24,05,298</b>		
				(01) District Library at Tura					
			0002	NULL	16,03,796	3,49,765	19,53,561		
				Total For Sub Head:2	<b>16,03,796</b>	<b>3,49,765</b>	<b>19,53,561</b>		
				(02) District Library at Jowai					
			0008	NULL	5,41,514	1,09,284	6,50,798		
				Total For Sub Head:8	<b>5,41,514</b>	<b>1,09,284</b>	<b>6,50,798</b>		
				(08) District Library at Nongstoin					
			0009	NULL	11,61,349	2,47,797	14,09,146		
				Total For Sub Head:9	<b>11,61,349</b>	<b>2,47,797</b>	<b>14,09,146</b>		
				(09) District Library at Williamnagar					
			0011	NULL	11,68,114	2,29,578	13,97,692		
				Total For Sub Head:11	<b>11,68,114</b>	<b>2,29,578</b>	<b>13,97,692</b>		
				(11) District Library at Nongpoh					
			0012	NULL	11,34,349	2,24,341	13,58,690		
				Total For Sub Head:12	<b>11,34,349</b>	<b>2,24,341</b>	<b>13,58,690</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) District Library at Baghmara					
	0014			NULL	12,12,908	3,09,180		15,22,088	
				Total For Sub Head:14	<b>12,12,908</b>	<b>3,09,180</b>		<b>15,22,088</b>	
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>	<b>88,52,146</b>	<b>18,45,127</b>		<b>1,06,97,273</b>	
				<b>Public Libraries</b>					
	107	0002		NULL	26,10,918	5,05,395		31,16,313	
				Total For Sub Head:2	<b>26,10,918</b>	<b>5,05,395</b>		<b>31,16,313</b>	
				(02) District Museum at Tura					
	0019			NULL	7,72,516	1,58,784		9,31,300	
				Total For Sub Head:19	<b>7,72,516</b>	<b>1,58,784</b>		<b>9,31,300</b>	
				(14) District Museum at Jowai					
				<b>Total For Minor: 107</b>	<b>33,83,434</b>	<b>6,64,179</b>		<b>40,47,613</b>	
				<b>Museums</b>					
	108	0002		NULL	25,376	0		25,376	
				Total For Sub Head:2	<b>25,376</b>	<b>0</b>		<b>25,376</b>	
				(02) District Research Office , Tura/Shillong					
				<b>Total For Minor: 108</b>	<b>25,376</b>	<b>0</b>		<b>25,376</b>	
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,22,60,956</b>	<b>25,09,306</b>		<b>1,47,70,262</b>	
				<b>NULL</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 64</b>	Administration of Art and Culture						
<b>2205</b>	Art and Culture		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
	<b>Total of:VOTED(2205)</b>		<b>1,22,60,956</b>	<b>25,09,306</b>	<b>1,47,70,262</b>		
	<b>Total For 2205:</b>		<b>1,22,60,956</b>	<b>25,09,306</b>	<b>1,47,70,262</b>		
<b>3425</b>	Other Scientific Research		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	60	004	0002	NULL	7,05,660	1,32,132	8,37,792
				Total For Sub Head:2	<b>7,05,660</b>	<b>1,32,132</b>	<b>8,37,792</b>
				(02) District Research Officer-			
				<b>Total For Minor: 4</b>	<b>7,05,660</b>	<b>1,32,132</b>	<b>8,37,792</b>
				<b>Research and Development</b>			
				<b>Total For Sub Major Head : 60</b>	<b>7,05,660</b>	<b>1,32,132</b>	<b>8,37,792</b>
				<b>Others</b>			
	<b>Total of:VOTED(3425)</b>		<b>7,05,660</b>	<b>1,32,132</b>	<b>8,37,792</b>		
	<b>Total For 3425:</b>		<b>7,05,660</b>	<b>1,32,132</b>	<b>8,37,792</b>		
	<b>Total Grant:</b>		<b>3,93,22,015</b>	<b>82,59,758</b>	<b>4,75,81,773</b>		

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2205	4,01,22,051	
		3425	26,33,701	
		3454	48,26,021	
		<b>Major Head wise Total:</b>	<b>4,75,81,773</b>	
		<b>Grand Total:</b>	<b>4,75,81,773</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>GENERAL</b>							
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	32,48,919	7,05,749	39,54,668
				Total For Sub Head:2	<b>32,48,919</b>	<b>7,05,749</b>	<b>39,54,668</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	36,78,895	8,21,898	45,00,793
				Total For Sub Head:3	<b>36,78,895</b>	<b>8,21,898</b>	<b>45,00,793</b>
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	1,99,69,205	42,20,388	2,41,89,593
				Total For Sub Head:4	<b>1,99,69,205</b>	<b>42,20,388</b>	<b>2,41,89,593</b>
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)			
			0005	NULL	11,525	12,390	23,915
				Total For Sub Head:5	<b>11,525</b>	<b>12,390</b>	<b>23,915</b>
				(05) Payment due to MeSEB/Municipal Board			
				<b>Total For Minor: 1</b>	<b>2,69,08,544</b>	<b>57,60,425</b>	<b>3,26,68,969</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>2,69,08,544</b>	<b>57,60,425</b>	<b>3,26,68,969</b>
				<b>General</b>			
	<b>Total of:VOTED(2702)</b>				<b>2,69,08,544</b>	<b>57,60,425</b>	<b>3,26,68,969</b>
	<b>Total For 2702:</b>				<b>2,69,08,544</b>	<b>57,60,425</b>	<b>3,26,68,969</b>
<b>2711</b>	Flood Control and Drainage						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2711</b>	Flood Control and Drainage								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	9,18,394	1,79,902		10,98,296	
				Total For Sub Head: 1	<b>9,18,394</b>	<b>1,79,902</b>		<b>10,98,296</b>	
				(01) Headquarters Establishments					
				<b>Total For Minor: 1</b>	<b>9,18,394</b>	<b>1,79,902</b>		<b>10,98,296</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 1</b>	<b>9,18,394</b>	<b>1,79,902</b>		<b>10,98,296</b>	
				<b>Flood Control</b>					
	<b>Total of:VOTED(2711)</b>				<b>9,18,394</b>	<b>1,79,902</b>		<b>10,98,296</b>	
<b>Total For 2711:</b>					<b>9,18,394</b>	<b>1,79,902</b>		<b>10,98,296</b>	
<b>4552</b>	Capital Outlay on North Eastern Areas								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	N.E.C Scheme	0	38,33,479		38,33,479	
				Total For Sub Head: 1	<b>0</b>	<b>38,33,479</b>		<b>38,33,479</b>	
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>38,33,479</b>		<b>38,33,479</b>	
				<b>Surface Water</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>38,33,479</b>		<b>38,33,479</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4552</b>	Capital Outlay on North Eastern Areas						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				NULL			
	<b>Total of:VOTED(4552)</b>			<b>0</b>	<b>38,33,479</b>	<b>38,33,479</b>	
	<b>Total For 4552:</b>			<b>0</b>	<b>38,33,479</b>	<b>38,33,479</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	2,90,46,445	53,86,170	3,44,32,615
				Total For Sub Head:2	<b>2,90,46,445</b>	<b>53,86,170</b>	<b>3,44,32,615</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	5,96,31,907	1,23,55,675	7,19,87,582
				Total For Sub Head:3	<b>5,96,31,907</b>	<b>1,23,55,675</b>	<b>7,19,87,582</b>
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	3,28,59,953	76,17,372	4,04,77,325
				Total For Sub Head:4	<b>3,28,59,953</b>	<b>76,17,372</b>	<b>4,04,77,325</b>
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)			
			0005	NULL	2,23,177	1,79,571	4,02,748
				Total For Sub Head:5	<b>2,23,177</b>	<b>1,79,571</b>	<b>4,02,748</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>12,17,61,482</b>	<b>2,55,38,788</b>	<b>14,73,00,270</b>		
				<b>Direction and Administration</b>					
	005	0001		NULL	0	7,99,800	7,99,800		
				Total For Sub Head: 1	<b>0</b>	<b>7,99,800</b>	<b>7,99,800</b>		
				(01) Survey & Investigation					
				<b>Total For Minor: 5</b>	<b>0</b>	<b>7,99,800</b>	<b>7,99,800</b>		
				<b>Investigation</b>					
	800	0038		NULL	-79,364	0	-79,364		
				Total For Sub Head:38	<b>-79,364</b>	<b>0</b>	<b>-79,364</b>		
				(30) Command Areas Development Activities					
				<b>Total For Minor: 800</b>	<b>-79,364</b>	<b>0</b>	<b>-79,364</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>12,16,82,118</b>	<b>2,63,38,588</b>	<b>14,80,20,706</b>		
				<b>General</b>					
	<b>Total of:VOTED(2702)</b>			<b>12,16,82,118</b>	<b>2,63,38,588</b>	<b>14,80,20,706</b>			
	<b>Total For 2702:</b>			<b>12,16,82,118</b>	<b>2,63,38,588</b>	<b>14,80,20,706</b>			
<b>4702</b>	Capital Outlay on Minor Irrigation								
	<b>Catagorized Scheme</b>								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>4702</b>	Capital Outlay on Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	0	19,00,000	19,00,000
				Total For Sub Head:1	<b>0</b>	<b>19,00,000</b>	<b>19,00,000</b>
				(01) Flow Irrigation Works			
			0007	NULL	0	15,00,000	15,00,000
				Total For Sub Head:7	<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>
				(07) Construction of Departmental Buildings			
			0009	NULL	3,57,00,000	0	3,57,00,000
				Total For Sub Head:9	<b>3,57,00,000</b>	<b>0</b>	<b>3,57,00,000</b>
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
				<b>Total For Minor: 101</b>	<b>3,57,00,000</b>	<b>34,00,000</b>	<b>3,91,00,000</b>
				<b>Surface Water</b>			
				<b>Total For Sub Major Head : 0</b>	<b>3,57,00,000</b>	<b>34,00,000</b>	<b>3,91,00,000</b>
				NULL			
	<b>Total of:VOTED(4702)</b>				<b>3,57,00,000</b>	<b>34,00,000</b>	<b>3,91,00,000</b>
	<b>Total For 4702:</b>				<b>3,57,00,000</b>	<b>34,00,000</b>	<b>3,91,00,000</b>
	<b>Total Grant:</b>				<b>18,52,09,056</b>	<b>3,95,12,394</b>	<b>22,47,21,450</b>

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
4	N.E.C Scheme	4552	38,33,479	
		<b>Major Head wise Total:</b>	<b>38,33,479</b>	
377	NULL	2702	18,06,89,675	
		2711	10,98,296	
		4702	3,91,00,000	
		<b>Major Head wise Total:</b>	<b>22,08,87,971</b>	
		<b>Grand Total:</b>	<b>22,47,21,450</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94 Interest Payment</b>									
<b>GENERAL</b>									
<b>2049 Interest Payments</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	01	101	0063	NULL	5,08,98,480	27,06,00,000		32,14,98,480	
				Total For Sub Head:63	<b>5,08,98,480</b>	<b>27,06,00,000</b>		<b>32,14,98,480</b>	
				(63) 8.24% Meghalaya Government Stock 2019					
			0068	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:68	<b>4,21,50,001</b>	<b>0</b>		<b>4,21,50,001</b>	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	4,32,50,001	0		4,32,50,001	
				Total For Sub Head:71	<b>4,32,50,001</b>	<b>0</b>		<b>4,32,50,001</b>	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	0		2,30,50,000	
				Total For Sub Head:73	<b>2,30,50,000</b>	<b>0</b>		<b>2,30,50,000</b>	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	<b>2,14,50,000</b>	<b>0</b>		<b>2,14,50,000</b>	
				(74) 8.58% Meghalaya State Development Loan 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	<b>2,15,00,000</b>	<b>0</b>		<b>2,15,00,000</b>	
				(75) 8.60% Meghalaya State Development Loan 2022					
			0079	NULL	6,70,50,000	0		6,70,50,000	
				Total For Sub Head:79	<b>6,70,50,000</b>	<b>0</b>		<b>6,70,50,000</b>	
				(79) 8.94% Meghalaya Government Stock 2022					
			3607	NULL	12,78,40,000	0		12,78,40,000	
				Total For Sub Head:3607	<b>12,78,40,000</b>	<b>0</b>		<b>12,78,40,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) New Loan 2016-17					
	4612			NULL	1,95,00,000	0		1,95,00,000	
				Total For Sub Head:4612		<b>1,95,00,000</b>	<b>0</b>	<b>1,95,00,000</b>	
				(62) 7.80% Meghalaya Government Stock 2019					
	4614			NULL	1,67,40,000	0		1,67,40,000	
				Total For Sub Head:4614		<b>1,67,40,000</b>	<b>0</b>	<b>1,67,40,000</b>	
				(69) 8.37% Meghalaya State Development Loan 2020					
	4715			NULL	2,23,00,000	0		2,23,00,000	
				Total For Sub Head:4715		<b>2,23,00,000</b>	<b>0</b>	<b>2,23,00,000</b>	
				(77) 8.92% Meghalaya Government Stock 2022					
	4716			NULL	2,71,20,000	0		2,71,20,000	
				Total For Sub Head:4716		<b>2,71,20,000</b>	<b>0</b>	<b>2,71,20,000</b>	
				(72) 9.04% Meghalaya State Development Loan 2021					
	4738			NULL	2,23,75,000	0		2,23,75,000	
				Total For Sub Head:4738		<b>2,23,75,000</b>	<b>0</b>	<b>2,23,75,000</b>	
				(78) 8.95% Meghalaya Government Stock 2022					
	4787			NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4787		<b>4,25,00,000</b>	<b>0</b>	<b>4,25,00,000</b>	
				(83) 8.50% Meghalaya Government Stock 2023					
	4788			NULL	0	2,92,50,000		2,92,50,000	
				Total For Sub Head:4788		<b>0</b>	<b>2,92,50,000</b>	<b>2,92,50,000</b>	
				(84) 9.75% Meghalaya State Development Loan 2023					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4790	NULL	2,06,75,000	0		2,06,75,000	
				Total For Sub Head:4790	<b>2,06,75,000</b>	<b>0</b>		<b>2,06,75,000</b>	
				(65) 8.27% Meghalaya Government Stock 2020					
			4827	NULL	4,67,50,000	0		4,67,50,000	
				Total For Sub Head:4827	<b>4,67,50,000</b>	<b>0</b>		<b>4,67,50,000</b>	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	3,60,00,000	0		3,60,00,000	
				Total For Sub Head:4829	<b>3,60,00,000</b>	<b>0</b>		<b>3,60,00,000</b>	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4876	<b>4,09,50,000</b>	<b>0</b>		<b>4,09,50,000</b>	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	4,07,00,000	0		4,07,00,000	
				Total For Sub Head:4877	<b>4,07,00,000</b>	<b>0</b>		<b>4,07,00,000</b>	
				(91) 8.14% MSDL/MGS 2025					
			4881	NULL	3,03,00,000	0		3,03,00,000	
				Total For Sub Head:4881	<b>3,03,00,000</b>	<b>0</b>		<b>3,03,00,000</b>	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	0		2,01,50,000	
				Total For Sub Head:4882	<b>2,01,50,000</b>	<b>0</b>		<b>2,01,50,000</b>	
				(01) 8.06% MSDL/MGS 2025					
			4889	NULL	0	2,42,70,000		2,42,70,000	
				Total For Sub Head:4889	<b>0</b>	<b>2,42,70,000</b>		<b>2,42,70,000</b>	

Financial Year : Accounting Month:	2019-2020 SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 94</b> Interest Payment				
<b>2049</b> Interest Payments				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(02) 8.09% MSDL/MGS 2025
	4896	NULL	0	3,60,80,000
		Total For Sub Head:4896	<b>0</b>	<b>3,60,80,000</b>
				(89) 9.02% MSDL/MGS 2024
	4897	NULL	4,03,50,000	0
		Total For Sub Head:4897	<b>4,03,50,000</b>	<b>0</b>
				(03) 8.07% MSDL/MGS 2025
	4907	NULL	3,43,20,000	0
		Total For Sub Head:4907	<b>3,43,20,000</b>	<b>0</b>
				(80) 8.58 Meghalaya Government Stock 2023
	4927	NULL	2,87,70,000	0
		Total For Sub Head:4927	<b>2,87,70,000</b>	<b>0</b>
				(04) 8.22% MSDL/MGS 2025
	4933	NULL	2,07,75,000	0
		Total For Sub Head:4933	<b>2,07,75,000</b>	<b>0</b>
				(05) 8.31% MSDL/MGS 2025
	4934	NULL	4,14,00,000	0
		Total For Sub Head:4934	<b>4,14,00,000</b>	<b>0</b>
				(06) 8.28% MSDL/MGS 2025
	4942	NULL	2,38,80,000	0
		Total For Sub Head:4942	<b>2,38,80,000</b>	<b>0</b>
				(09) 7.96% MSDL/MGS 2025



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment							
<b>2049</b> Interest Payments							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				05. 7.18% MSDL/MGS 2026			
	5002			NULL	3,78,50,000	0	3,78,50,000
				Total For Sub Head:5002		<b>0</b>	<b>3,78,50,000</b>
				07. 7.57% MSDL/MGS 2027			
	5006			NULL	0	46,56,250	46,56,250
				Total For Sub Head:5006		<b>0</b>	<b>46,56,250</b>
				7.45% Meghalaya UDAY Bond 2023			
	5007			NULL	0	4,46,31,000	4,46,31,000
				Total For Sub Head:5007		<b>0</b>	<b>4,46,31,000</b>
				(01) 7.83% MSDL/MGS 2027			
	5008			NULL	0	5,58,60,000	5,58,60,000
				Total For Sub Head:5008		<b>0</b>	<b>5,58,60,000</b>
				(02) 7.6% MSDL/MGS 2027			
	5009			NULL	0	47,75,000	47,75,000
				Total For Sub Head:5009		<b>0</b>	<b>47,75,000</b>
				7.64% Meghalaya UDAY Bond 2024			
	5010			NULL	0	48,56,250	48,56,250
				Total For Sub Head:5010		<b>0</b>	<b>48,56,250</b>
				7.77% Meghalaya UDAY Bond 2025			
	5011			NULL	0	46,43,750	46,43,750
				Total For Sub Head:5011		<b>0</b>	<b>46,43,750</b>
				7.43% Meghalaya UDAY Bond 2026			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		5012			NULL	0	48,25,000		48,25,000
					Total For Sub Head:5012	<b>0</b>	<b>48,25,000</b>		<b>48,25,000</b>
					7.72% Meghalaya UDAY Bond 2027				
		5013			NULL	0	50,25,000		50,25,000
					Total For Sub Head:5013	<b>0</b>	<b>50,25,000</b>		<b>50,25,000</b>
					8.04% Meghalaya UDAY Bond 2028				
		5014			NULL	0	48,93,750		48,93,750
					Total For Sub Head:5014	<b>0</b>	<b>48,93,750</b>		<b>48,93,750</b>
					7.83% Meghalaya UDAY Bond 2029				
		5015			NULL	0	48,56,250		48,56,250
					Total For Sub Head:5015	<b>0</b>	<b>48,56,250</b>		<b>48,56,250</b>
					7.77% Meghalaya UDAY Bond 2030				
		5016			NULL	0	48,62,500		48,62,500
					Total For Sub Head:5016	<b>0</b>	<b>48,62,500</b>		<b>48,62,500</b>
					7.78% Meghalaya UDAY Bond 2031				
		5017			NULL	0	47,93,750		47,93,750
					Total For Sub Head:5017	<b>0</b>	<b>47,93,750</b>		<b>47,93,750</b>
					7.67% Meghalaya UDAY Bond 2032				
		5044			NULL	4,53,75,000	0		4,53,75,000
					Total For Sub Head:5044	<b>4,53,75,000</b>	<b>0</b>		<b>4,53,75,000</b>
					(03) 7.26% MSDL/MGS 2027				
		5045			NULL	4,38,60,000	0		4,38,60,000
					Total For Sub Head:5045	<b>4,38,60,000</b>	<b>0</b>		<b>4,38,60,000</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	SEPTEMBER	Expenditure	Expenditure	Expenditure	
<b>Grant 94</b> Interest Payment					
<b>2049</b>	Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(04) 7.31% MSDL/MGS 2027	
	5085	NULL	27,58,75,001	0	27,58,75,001
		Total For Sub Head:5085	<b>27,58,75,001</b>	<b>0</b>	<b>27,58,75,001</b>
				(14) New Loan 2018-19	
	5124	NULL	4,21,50,000	0	4,21,50,000
		Total For Sub Head:5124	<b>4,21,50,000</b>	<b>0</b>	<b>4,21,50,000</b>
				8.43% MSDL 2029	
	5125	NULL	0	10,52,50,000	10,52,50,000
		Total For Sub Head:5125	<b>0</b>	<b>10,52,50,000</b>	<b>10,52,50,000</b>
				8.42% MSDL 2019	
	5126	NULL	0	4,64,37,500	4,64,37,500
		Total For Sub Head:5126	<b>0</b>	<b>4,64,37,500</b>	<b>4,64,37,500</b>
				7.43% MSDL 2027	
	5127	NULL	0	4,14,00,000	4,14,00,000
		Total For Sub Head:5127	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>
				8.28% MSDL 2028	
	5128	NULL	0	2,34,85,000	2,34,85,000
		Total For Sub Head:5128	<b>0</b>	<b>2,34,85,000</b>	<b>2,34,85,000</b>
				8.54% MSDL 2023	
	5129	NULL	0	5,08,75,000	5,08,75,000
		Total For Sub Head:5129	<b>0</b>	<b>5,08,75,000</b>	<b>5,08,75,000</b>
				8.14% MSDL 2028	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94 Interest Payment</b>									
<b>2049 Interest Payments</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		5131			NULL	0	2,09,75,000	2,09,75,000	
					Total For Sub Head:5131	<b>0</b>	<b>2,09,75,000</b>	<b>2,09,75,000</b>	
					8.39% MGS 2020				
		5132			NULL	0	3,78,80,000	3,78,80,000	
					Total For Sub Head:5132	<b>0</b>	<b>3,78,80,000</b>	<b>3,78,80,000</b>	
					9.47% MSDL 2024				
		5134			NULL	0	6,09,52,500	6,09,52,500	
					Total For Sub Head:5134	<b>0</b>	<b>6,09,52,500</b>	<b>6,09,52,500</b>	
					8.10% MSDL 2028				
		5135			NULL	0	4,93,49,000	4,93,49,000	
					Total For Sub Head:5135	<b>0</b>	<b>4,93,49,000</b>	<b>4,93,49,000</b>	
					8.09% MSDL 2019				
					<b>Total For Minor: 101</b>	<b>1,70,22,83,484</b>	<b>1,03,64,82,500</b>	<b>2,73,87,65,984</b>	
					<b>Interest on Market Loans</b>				
	123	0001			NULL	18,08,95,700	8,67,26,700	26,76,22,400	
					Total For Sub Head:1	<b>18,08,95,700</b>	<b>8,67,26,700</b>	<b>26,76,22,400</b>	
					(01) Interest on special securities issued to National Small Saving Fund of the Central Govt				
					<b>Total For Minor: 123</b>	<b>18,08,95,700</b>	<b>8,67,26,700</b>	<b>26,76,22,400</b>	
					<b>Interest on Special Securities issued to National Small Savings Fund of the</b>				
	200	0006			NULL	6,49,69,969	6,77,02,164	13,26,72,133	
					Total For Sub Head:6	<b>6,49,69,969</b>	<b>6,77,02,164</b>	<b>13,26,72,133</b>	
					(06) Loans from NABARD				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0007	NULL	1,01,742	0		1,01,742	
				Total For Sub Head:7	<b>1,01,742</b>	<b>0</b>		<b>1,01,742</b>	
				(07) Plan Loans					
				<b>Total For Minor: 200</b>	<b>6,50,71,711</b>	<b>6,77,02,164</b>		<b>13,27,73,875</b>	
				<b>Interest on Other Internal Debts</b>					
		305	0001	NULL	66,50,640	12,131		66,62,771	
				Total For Sub Head:1	<b>66,50,640</b>	<b>12,131</b>		<b>66,62,771</b>	
				(01) Management of Debts					
				<b>Total For Minor: 305</b>	<b>66,50,640</b>	<b>12,131</b>		<b>66,62,771</b>	
				<b>Management of Debt</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,95,49,01,535</b>	<b>1,19,09,23,495</b>		<b>3,14,58,25,030</b>	
				<b>Interest on Internal Debt</b>					
04	101		0014	NULL	1,91,338	63,780		2,55,118	
				Total For Sub Head:14	<b>1,91,338</b>	<b>63,780</b>		<b>2,55,118</b>	
				(14) State Plan Loan 2002-2003					
			0015	NULL	4,59,264	1,53,088		6,12,352	
				Total For Sub Head:15	<b>4,59,264</b>	<b>1,53,088</b>		<b>6,12,352</b>	
				(15) State Plan Loan 2003-2004					
			0016	NULL	44,97,655	14,99,218		59,96,873	
				Total For Sub Head:16	<b>44,97,655</b>	<b>14,99,218</b>		<b>59,96,873</b>	
				(16) State Plan Loan 2004-2005					
			0017	NULL	1,63,327	54,442		2,17,769	
				Total For Sub Head:17					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>1,63,327</b>	<b>54,442</b>	<b>2,17,769</b>		
				(17) State Plan Loan 2005-2006					
	0018			NULL	1,26,862	42,286	1,69,148		
				Total For Sub Head:18	<b>1,26,862</b>	<b>42,286</b>	<b>1,69,148</b>		
				(18) State Plan Loan 2006-2007					
	0019			NULL	1,33,770	44,590	1,78,360		
				Total For Sub Head:19	<b>1,33,770</b>	<b>44,590</b>	<b>1,78,360</b>		
				(19) State Plan Loan 2007-2008					
	0020			NULL	82,200	27,400	1,09,600		
				Total For Sub Head:20	<b>82,200</b>	<b>27,400</b>	<b>1,09,600</b>		
				(20) State Plan Loan 2008-2009					
	0021			NULL	1,21,344	40,448	1,61,792		
				Total For Sub Head:21	<b>1,21,344</b>	<b>40,448</b>	<b>1,61,792</b>		
				(21) State Plan Loan 2009-2010					
	0022			NULL	2,24,91,134	74,97,045	2,99,88,179		
				Total For Sub Head:22	<b>2,24,91,134</b>	<b>74,97,045</b>	<b>2,99,88,179</b>		
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm					
	0023			NULL	4,47,966	1,49,322	5,97,288		
				Total For Sub Head:23	<b>4,47,966</b>	<b>1,49,322</b>	<b>5,97,288</b>		
				(23) State Plan Loan 2010-2011					
	0024			NULL	16,34,586	5,44,861	21,79,447		
				Total For Sub Head:24	<b>16,34,586</b>	<b>5,44,861</b>	<b>21,79,447</b>		
				(24) State Plan Loan 2011-2012					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 94</b> Interest Payment									
<b>2049</b> Interest Payments									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0025			NULL	9,62,085	3,20,695	12,82,780	
					Total For Sub Head:25	<b>9,62,085</b>	<b>3,20,695</b>	<b>12,82,780</b>	
					(25) State Plan Loan 2012-2013				
		4826			NULL	19,814	6,607	26,421	
					Total For Sub Head:4826	<b>19,814</b>	<b>6,607</b>	<b>26,421</b>	
					(26) State Plan Loan 2013-2014				
		4906			NULL	8,81,361	2,93,787	11,75,148	
					Total For Sub Head:4906	<b>8,81,361</b>	<b>2,93,787</b>	<b>11,75,148</b>	
					(27) State Plan Loan 2014-2015				
		4965			NULL	5,58,090	1,86,030	7,44,120	
					Total For Sub Head:4965	<b>5,58,090</b>	<b>1,86,030</b>	<b>7,44,120</b>	
					(28) State Plan Loan 2015-2016				
		5018			NULL	10,96,662	3,65,554	14,62,216	
					Total For Sub Head:5018	<b>10,96,662</b>	<b>3,65,554</b>	<b>14,62,216</b>	
					(29) State Plan Loan 2016-2017				
		5077			NULL	17,55,480	5,85,160	23,40,640	
					Total For Sub Head:5077	<b>17,55,480</b>	<b>5,85,160</b>	<b>23,40,640</b>	
					(30) State Plan Loan 2017-2018				
		5122			NULL	45,23,094	15,07,699	60,30,793	
					Total For Sub Head:5122	<b>45,23,094</b>	<b>15,07,699</b>	<b>60,30,793</b>	
					(31) State Plan Loan 2018-2019				
					<b>Total For Minor: 101</b>	<b>4,01,46,032</b>	<b>1,33,82,012</b>	<b>5,35,28,044</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Interest on Loans for State/Union Territory Plan Schemes</b>								
	104	0001		NULL	1,49,286	0		1,49,286	
				Total For Sub Head:1	<b>1,49,286</b>	<b>0</b>		<b>1,49,286</b>	
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	0	22,800		22,800	
				Total For Sub Head:2	<b>0</b>	<b>22,800</b>		<b>22,800</b>	
				(02) Loans for giving House Building Advance to A.I.S Personnels					
				<b>Total For Minor: 104</b>	<b>1,49,286</b>	<b>22,800</b>		<b>1,72,086</b>	
	<b>Interest on Loans for Non-Plan Schemes</b>								
	105	0001		NULL	6,43,125	2,14,375		8,57,500	
				Total For Sub Head:1	<b>6,43,125</b>	<b>2,14,375</b>		<b>8,57,500</b>	
				(01) N.E.C. Regional Schemes					
				<b>Total For Minor: 105</b>	<b>6,43,125</b>	<b>2,14,375</b>		<b>8,57,500</b>	
	<b>Interest on Loans for Special Plan Schemes</b>								
				<b>Total For Sub Major Head : 4</b>	<b>4,09,38,443</b>	<b>1,36,19,187</b>		<b>5,45,57,630</b>	
	<b>Interest on Loans and Advances from Central Government</b>								
	<b>Total of:CHARGED(2049)</b>				<b>1,99,58,39,978</b>	<b>1,20,45,42,682</b>		<b>3,20,03,82,660</b>	
	<b>Total For 2049:</b>				<b>1,99,58,39,978</b>	<b>1,20,45,42,682</b>		<b>3,20,03,82,660</b>	
	<b>Total Grant:</b>				<b>1,99,58,39,978</b>	<b>1,20,45,42,682</b>		<b>3,20,03,82,660</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 94 Interest Payment</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	3,20,03,82,660
<b>Major Head wise Total:</b>			<b>3,20,03,82,660</b>
<b>Grand Total:</b>			<b>3,20,03,82,660</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 95 Public Service Commission (Appropriation)</b>							
<b>GENERAL</b>							
<b>2051 Public Service Commission</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	102	0001	NULL	1,92,70,619	39,15,328	2,31,85,947
				Total For Sub Head:1	<b>1,92,70,619</b>	<b>39,15,328</b>	<b>2,31,85,947</b>
				(01) Establishment,Secretary,State Public Service Commission.			
				<b>Total For Minor: 102</b>	<b>1,92,70,619</b>	<b>39,15,328</b>	<b>2,31,85,947</b>
				<b>State Public Service Commission</b>			
				<b>Total For Sub Major Head : 0</b>	<b>1,92,70,619</b>	<b>39,15,328</b>	<b>2,31,85,947</b>
				NULL			
	<b>Total of:CHARGED(2051)</b>				<b>1,92,70,619</b>	<b>39,15,328</b>	<b>2,31,85,947</b>
	<b>Total For 2051:</b>				<b>1,92,70,619</b>	<b>39,15,328</b>	<b>2,31,85,947</b>
	<b>Total Grant:</b>				<b>1,92,70,619</b>	<b>39,15,328</b>	<b>2,31,85,947</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 95 Public Service Commission (Appropriation)</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2051	2,31,85,947
<b>Major Head wise Total:</b>			<b>2,31,85,947</b>
<b>Grand Total:</b>			<b>2,31,85,947</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure	
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)							
<b>GENERAL</b>							
<b>6003</b> Internal Debt of the State Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	101	5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	<b>50,00,00,000</b>	<b>0</b>	<b>50,00,00,000</b>
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	0	25,00,00,000	25,00,00,000
				Total For Sub Head:5143	<b>0</b>	<b>25,00,00,000</b>	<b>25,00,00,000</b>
				(12) 8.24% MSDL/MGS 2019			
				<b>Total For Minor: 101</b>	<b>50,00,00,000</b>	<b>25,00,00,000</b>	<b>75,00,00,000</b>
				<b>Market Loans</b>			
		111	2890	NULL	14,16,97,000	4,00,40,000	18,17,37,000
				Total For Sub Head:2890	<b>14,16,97,000</b>	<b>4,00,40,000</b>	<b>18,17,37,000</b>
				(01) National Small Savings Fund			
				<b>Total For Minor: 111</b>	<b>14,16,97,000</b>	<b>4,00,40,000</b>	<b>18,17,37,000</b>
				<b>Special Securities issued to National Small Savings Fund of the Central Go</b>			
				<b>Total For Sub Major Head : 0</b>	<b>64,16,97,000</b>	<b>29,00,40,000</b>	<b>93,17,37,000</b>
				NULL			
				<b>Total of:CHARGED(6003)</b>	<b>64,16,97,000</b>	<b>29,00,40,000</b>	<b>93,17,37,000</b>
				<b>Total For 6003:</b>	<b>64,16,97,000</b>	<b>29,00,40,000</b>	<b>93,17,37,000</b>
				<b>Total Grant:</b>	<b>64,16,97,000</b>	<b>29,00,40,000</b>	<b>93,17,37,000</b>

Financial Year : 2019-2020 Accounting Month: SEPTEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	6003	93,17,37,000
		<b>Major Head wise Total:</b>	<b>93,17,37,000</b>
		<b>Grand Total:</b>	<b>93,17,37,000</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure				
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)										
<b>GENERAL</b>										
<b>6004</b> Loans and Advances from the Central Government										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>CHARGED</b>	08	201	0001	NULL	0	40,000	40,000			
			Total For Sub Head:1				<b>0</b>	<b>40,000</b>	<b>40,000</b>	
			(01) Loans for House Building Advances to A.I.S Personnels							
			<b>Total For Minor: 201</b>				<b>0</b>	<b>40,000</b>	<b>40,000</b>	
			<b>House Building Advances</b>							
			<b>Total For Sub Major Head : 8</b>				<b>0</b>	<b>40,000</b>	<b>40,000</b>	
	<b>Centrally Sponsored Schemes</b>									
	09	101	0001	NULL	1,38,70,726	46,23,576	1,84,94,302			
				Total For Sub Head:1				<b>1,38,70,726</b>	<b>46,23,576</b>	<b>1,84,94,302</b>
				(01) Block Loans						
				0003	NULL	16,70,424	5,56,809	22,27,233		
					Total For Sub Head:3				<b>16,70,424</b>	<b>5,56,809</b>
(03) Non-lapsable central pool of resources										
5019		NULL	4,47,09,317	1,49,03,105	5,96,12,422					
		Total For Sub Head:5019				<b>4,47,09,317</b>	<b>1,49,03,105</b>	<b>5,96,12,422</b>		
		(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.								
		<b>Total For Minor: 101</b>				<b>6,02,50,467</b>	<b>2,00,83,490</b>	<b>8,03,33,957</b>		
<b>Block Loans</b>										
	102	0001	NULL	14,82,415	4,94,139	19,76,554				
			Total For Sub Head:1				<b>14,82,415</b>	<b>4,94,139</b>	<b>19,76,554</b>	
			(01) N.E.C. Regional Schemes							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: SEPTEMBER		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>97</b>	Loans and Advances from the Central Government (Appropriation)						
<b>6004</b>	Loans and Advances from the Central Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>Total For Minor: 102</b>	<b>14,82,415</b>	<b>4,94,139</b>	<b>19,76,554</b>	
				<b>Schemes of North Eastern Council</b>				
	800	0001	NULL	3,11,280	0	3,11,280		
			Total For Sub Head: 1	<b>3,11,280</b>	<b>0</b>	<b>3,11,280</b>		
			(01) Loans for Modernisation of Police Forces					
			<b>Total For Minor: 800</b>	<b>3,11,280</b>	<b>0</b>	<b>3,11,280</b>		
			<b>Other Loans</b>					
			<b>Total For Sub Major Head : 9</b>	<b>6,20,44,162</b>	<b>2,05,77,629</b>	<b>8,26,21,791</b>		
			<b>Other Loans for States/Union Territories with Legislature Schemes</b>					
	<b>Total of:CHARGED(6004)</b>			<b>6,20,44,162</b>	<b>2,06,17,629</b>	<b>8,26,61,791</b>		
	<b>Total For 6004:</b>			<b>6,20,44,162</b>	<b>2,06,17,629</b>	<b>8,26,61,791</b>		
	<b>Total Grant:</b>			<b>6,20,44,162</b>	<b>2,06,17,629</b>	<b>8,26,61,791</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> SEPTEMBER	Expenditure	Expenditure	Expenditure
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	6004	8,26,61,791
<b>Major Head wise Total:</b>			<b>8,26,61,791</b>
<b>Grand Total:</b>			<b>8,26,61,791</b>