Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

Financial Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant 01 Parliar Printin	ment/State/Unng,Capital Out	ion Territ	tory Legislature,Stationery and ationery and Printing.			
GENERAL						
St M	t/State/Union 7 Sub Minor Major Head Head	Sub	Legislatures Catagorized Scheme			
CHARGED 0	02 101	0002	NULL	0	2,05,000	2,05,000
			Total For Sub Head:2 (02) Speaker and Deputy Speaker	0	2,05,000	2,05,000
			Total For Minor: 101 Legislative Assembly	0	2,05,000	2,05,000
			Total For Sub Major Head : 2	0	2,05,000	2,05,000
			State/Union Territory Legislatures			
7	Total of:CHA	RGED(2	2011)	0	2,05,000	2,05,000
VOTED 0	02 101	0001	NULL	0	66,66,000	66,66,000
			Total For Sub Head:1	0	66,66,000	66,66,000
		0004	(01) Members of Legislature		2.04.000	2.04.000
		0004	NULL Total For Sub Head:4	0	2,04,000	2,04,000
			Total For Sub Head.4	0	2,04,000	2,04,000
			(04) Chief Whip and Deputy Chief Whip			
		0006	NULL	0	2,04,000	2,04,000
			Total For Sub Head:6	0	2,04,000	2,04,000
		0010	(06) Leader of Opposition NULL	0	2,04,000	2,04,000
			Total For Sub Head:10	0	2,04,000	2,04,000
			(10) Opposition Chief Whip			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Accountin	ng Month	: A	2020-202 APRIL State/Un		ory Legislature,Stationery and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
					ationery and Printing.			
2011		Sub	/Union T Minor Head	Sub	Legislatures Catagorized Scheme			
					Total For Minor: 101	0	72,78,000	72,78,000
			102	0001	Legislative Assembly		2.50.22.400	2.50.22.402
			103	0001	NULL Total For Sub Head:1	0	2,59,33,490	2,59,33,490
					Total For Sub Ficad. 1	0	2,59,33,490	2,59,33,490
					(01) Secretariat Establishment			
					Total For Minor: 103	0	2,59,33,490	2,59,33,490
					Legislative Secretariat			
				,	Total For Sub Major Head : 2	0	3,32,11,490	3,32,11,490
					State/Union Territory Legislatur	res		
		Total o	of:VOT	ED(2011)	0	3,32,11,490	3,32,11,490
			Tota	ıl For 201	11.	0	3,34,16,490	3,34,16,490
2058	Stationer	v and P		H F 01 201	11.	U	3,34,10,470	3,34,10,470
2030		Sub	Minor		Catagorized Scheme			
		Major Head	Head	Head				
VOTED		00	103	0007	NULL	0	25,51,686	25,51,686
, GILD					Total For Sub Head:7	0	25,51,686	25,51,686
					(01) Machalana I addata A		20,02,000	20,01,000
					(01) Meghalaya Legislative Asse		A	
					Total For Minor: 103	0	25,51,686	25,51,686
					Government Presses			
					Total For Sub Major Head: 0	0	25,51,686	25,51,686

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

3

Financial Year: 2020-2021 Accounting Month: APRIL Grant 01 Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058 Stationery and Printing Sub Minor Sub Catagorized Scheme Major Head Head Head NULL			
Total of:VOTED(2058)	0	25,51,686	25,51,686
Total For 2058:	0	25,51,686	25,51,686
Total Grant:	0	3,59,68,176	3,59,68,176

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2011 3,34	,16,490	
	2058 25	,51,686	
	Major Head wise Total: 3,59	,68,176	

Grand Total:

3,59,68,176

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	5

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	APRIL			Expenditure	lxpenditure	Expenditure
Grant 02 Go GENERAL	vernor						
GENERAL							
2012 Preside	Sub	Presiden Minor Head	Sub	or,Administrator of Union Territories Catagorized Scheme			
CHARGED	03	090	0001	NULL	0	4,46,200	4,46,200
				Total For Sub Head:1	0	4,46,200	4,46,200
				(01) Secretariat			
				Total For Minor: 90	0	4,46,200	4,46,200
				Secretariat			
		101	0001	NULL	0	2,86,152	2,86,152
				Total For Sub Head:1	0	2,86,152	2,86,152
				(01) Emoluments of the Governor			
				Total For Minor: 101	0	2,86,152	2,86,152
				Emoluments and allowances of the Gov	ernor,Administrator of Union Terri		
		102	0001	NULL	0	3,40,000	3,40,000
				Total For Sub Head:1	0	3,40,000	3,40,000
				(01) Discretionary Grant by Governor			
				Total For Minor: 102	0	3,40,000	3,40,000
				Discretionary Grants			
		103	0001	NULL	0	20,44,994	20,44,994
				Total For Sub Head:1	0	20,44,994	20,44,994
				(01) General Establishment			
				Total For Minor: 103	0	20,44,994	20,44,994
				Household Establishment			
		105	0001	NULL	0	1,07,690	1,07,690
				Total For Sub Head:1	0	1,07,690	1,07,690

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year : Accounting Month:		2020-202 APRIL	2020-2021 APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02	2 Govern	or					
2012 P	Sul	b Minor ajor Head	Sub	or,Administrator of Union Territori Catagorized Scheme	es		
				(01) Medical Facilities			
				Total For Minor: 105	0	1,07,690	1,07,690
				Medical Facilities			
		107	0001	NULL	0	1,27,148	1,27,148
				Total For Sub Head:1	0	1,27,148	1,27,148
				(01) Expenditure for maintenance	e of State Motor Cars, including pay of Chauffeurs	s and hai	
			•	Total For Minor: 107	0	1,27,148	1,27,148
				Expenditure from Contract All	lowance		
		800	0005	NULL	0	14,94,540	14,94,540
				Total For Sub Head:5	0	14,94,540	14,94,540
				(05) Expenditure on Government	t House Gardens (including the establishment of C	verseer	
			•	Total For Minor: 800	0	14,94,540	14,94,540
				Other Expenditure			
				Total For Sub Major Head: 3	0	48,46,724	48,46,724
				Governor/Administrator of Unio	on Territories		
	Te	otal of:CHA	RGED(2	(012)	0	48,46,724	48,46,724
		Tota	al For 20	12:	0	48,46,724	48,46,724
				Total Grant:	0	48,46,724	48,46,724

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

14-AUG-2020 15:03:29

7

Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amoun	t	Current Month Amount	Total Progressive Amount Expenditure
Grant 02 Governor			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2012	48,46,724		
	Major Head wise Total:	48,46,724		
	Grand Total:	48,46,724		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

8

Financial Year : Accounting Month:				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Counc	icil of Minist	ers,Other A	Administrative Services etc.			
GENERAL						
S M	of Ministers Sub Mino Major Head Head		Catagorized Scheme			
VOTED	00 101	0001	NULL	0	1,74,920	1,74,920
			Total For Sub Head:1	0	1,74,920	1,74,920
			(01) Chief Minister Total For Minor: 101	0	1,74,920	1,74,920
	107		Salary of Ministers and Deputy Minist		70.00.000	TO 00 000
	105	0004	NULL	0	50,00,000	50,00,000
			Total For Sub Head:4 (04) Chief Minister's Special Grants	0	50,00,000	50,00,000
			Total For Minor: 105	0	50,00,000	50,00,000
	900	0001	Discretionary grant by Ministers NULL	0	46,558	46,558
	800	0001	Total For Sub Head:1	0	·	·
			(01) Chief Minister	0	46,558	46,558
			Total For Minor: 800	0	46,558	46,558
			Other Expenditure			
			Total For Sub Major Head: 0 NULL	0	52,21,478	52,21,478
	Total of:VC			0	52,21,478	52,21,478
	To	otal For 20	013:	0	52,21,478	52,21,478
2052 Secretarian	nt-General Se	rvices				

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

	Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 03 Council of Ministers, Other Administrative Services etc.							
2052	Secretariat-Ger						
		Minor		Catagorized Scheme			
	Majo Head		Head				
VOTED	00	090	0001	NULL	0	19,73,621	19,73,621
VOTED		090	0001	Total For Sub Head:1	0	19,73,621	19,73,621
				(01) Chief Minister`s Secretariat.		, ,	, ,
				Total For Minor: 90	0	19,73,621	19,73,621
				Secretariat			
				Total For Sub Major Head: 0	0	19,73,621	19,73,621
				NULL			
	Tota	l of:VOT	ED(2052	2)	0	19,73,621	19,73,621
Total For 2052:		0	19,73,621	19,73,621			
				Total Grant:	0	71,95,099	71,95,099

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers, Other Administrative Services etc.		'		
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2013	52,21,478		
	2052	19,73,621		
	Major Head wise Total:	71,95,099		
	Grand Total:	71,95,099		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	1.	1

Financial Year:	2020-2021		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th:	APRIL			Expenditure	lxpenditure	Expenditure
Grant 04 Ac	lministra	tion of J	ustice				
CENEDAL							
GENERAL							
2014 Admin	istration						
		Minor Head	Sub Head	Catagorized Scheme			
	Head	пеац	пеац				
CHARGED	00	102	0001	NULL	0	16,48,982	16,48,982
				Total For Sub Head:1	0	16,48,982	16,48,982
				(01) Judges of High Court/Bench			, ,
			0002	NULL	0	73,13,067	73,13,067
				Total For Sub Head:2	0	73,13,067	73,13,067
				(02) High Court/Bench Office		, ,	, ,
			0003	NULL NULL	0	3,94,776	3,94,776
				Total For Sub Head:3	0	3,94,776	3,94,776
				(03) Judicial Academy	-	-,,	3, 3, 12
				<u> </u>	Δ.	02.54.025	02.54.925
				Total For Minor: 102	0	93,56,825	93,56,825
				High Courts	•	00.74.007	02.54.025
				Total For Sub Major Head: 0	0	93,56,825	93,56,825
				NULL			
	Total	of:CHA	RGED(2	2014)	0	93,56,825	93,56,825
VOTED	00	105	0001	NULL	0	55,99,173	55,99,173
				Total For Sub Head:1	0	55,99,173	55,99,173
				(01) District And Sessions Judges Inclu	ding Munsif Courts Etc.,		
				Total For Minor: 105	0	55,99,173	55,99,173
				Civil and Session Courts		• •	, ,
		108	0003	NULL	0	26,51,260	26,51,260
				Total For Sub Head:3	0	26,51,260	26,51,260
					•	- 0,0-1,=00	20,22,200

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page

Page No.

Run Date:

12

14-AUG-2020 15:03:29

Financial Year: 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount								
Accountin	g Month:	API	RIL			Expenditure	Expenditure	Expenditure					
Grant	04 Admii	nistration	of Justi	ce									
2014	N	ration of Ju Sub Mi Major He Head	nor S	ub lead	Catagorized Scheme								
					(03) Establishment of Chief Judi	dicial Magistrate and other Judicial Magistrate							
					Total For Minor: 108	0	26,51,260	26,51,260					
		1.1	4 0	001	Criminal Courts		12.22.416	12.22.416					
		11	4 0	0001	NULL Total For Sub Head:1	0	13,32,416	13,32,416					
					Total For Sub Head. I	0	13,32,416	13,32,416					
					(01) Advocate General & Addition	onal Advocate General and their Offices							
			0	0002	NULL	0	3,82,274	3,82,274					
					Total For Sub Head:2	0	3,82,274	3,82,274					
				7	7		-		0005	(02) Legal Remembrancer & his			
			0	0005	NULL	0	1,30,939	1,30,939					
					Total For Sub Head:5	0	1,30,939	1,30,939					
					(05) Senior Govt. Advocates & t	heir offices							
					Total For Minor: 114	0	18,45,629	18,45,629					
					Legal Advisers and Counsels								
		80	0 0	0004	NULL	0	3,86,607	3,86,607					
					Total For Sub Head:4	0	3,86,607	3,86,607					
					(04) State Law Commission								
			0	0006	NULL	0	10,11,025	10,11,025					
					Total For Sub Head:6	0	10,11,025	10,11,025					
					(06) Meghalaya State Legal Serv	rices Authority							
			0	012	NULL	0	1,68,819	1,68,819					
					Total For Sub Head:12	0	1,68,819	1,68,819					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:		20-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: AI	PRIL		lxpenditure	Expenditure	Expenditure
Grant 04 Ad	ministratio	on of Justice				
2014 Admini	stration of Sub M Major H Head	Ainor Sub	Catagorized Scheme			
			(10) District Legal Services Authority und	er Meghalaya State Legal Services Author	prity	
			Total For Minor: 800	0	15,66,451	15,66,451
			Other Expenditure			
		,	Total For Sub Major Head : 0	0	1,16,62,513	1,16,62,513
]	NULL			
	Total of	f:VOTED(2014		0	1,16,62,513	1,16,62,513
		Total For 202	14:	0	2,10,19,338	2,10,19,338
SIXTH-SCHEDU	LE					
2014 Admini	stration of Sub M Major H Head	Minor Sub	Catagorized Scheme			
VOTED	00 1	108 0001	NULL	0	36,37,056	36,37,056
			Total For Sub Head:1	0	36,37,056	36,37,056
			(01) Courts of Deputy Commissioner, his	Assistantsetc		
		0002	NULL	0	3,04,417	3,04,417
			Total For Sub Head:2	0	3,04,417	3,04,417
			(02) Courts of Assistants to DCs in Sub-D	ivision including Nazarat establishment.		
			Total For Minor: 108	0	39,41,473	39,41,473
			Criminal Courts			
	1	114 0002	NULL	0	4,92,188	4,92,188

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

14

)20-2021 PRIL	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	Grant 04 Administration of Justice						•	•	
2014	Adm	ninistra	tion of	Justice					
				Minor		Catagorized Scheme			
			lajor E ead	lead	Head				
						Total For Sub Head:2	0	4,92,188	4,92,188
						(02) Legal Remembrancer & his	Office		
						Total For Minor: 114	0	4,92,188	4,92,188
						Legal Advisers and Counsels			
			_		ŗ	Fotal For Sub Major Head: 0	0	44,33,661	44,33,661
					1	NULL			
		7	Fotal of	f:VOTE	ED(2014)	0	44,33,661	44,33,661
								44.22.661	44.33.771
	Total For 2014:				For 201	14:	0	44,33,661	44,33,661
						Total Grant:	0	2,54,52,999	2,54,52,999

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

15

Financial Year: 2020-2021	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	2,54,52,999		
	Major Head wise Total:	2,54,52,999		
	Grand Total:	2,54,52,999		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

16

Financial Yes		2020-202 APRIL	21		Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Cross 05	Elections				Apenuiture	Apenditure	zapenuiture
Grant 05	Liections						
GENERAL							
2015 Ele	lections Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	0	19,63,133	19,63,133
				Total For Sub Head:1	0	19,63,133	19,63,133
				(01) Chief Electoral Officer and	his establishment at Headquarter		
				Total For Minor: 102	0	19,63,133	19,63,133
				Electoral Officers			
		103	0001	NULL	0	4,15,227	4,15,227
				Total For Sub Head:1	0	4,15,227	4,15,227
				(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and	Parliame	
				Total For Minor: 103	0	4,15,227	4,15,227
				Preparation and Printing of El	ectoral rolls		
				Total For Sub Major Head: 0	0	23,78,360	23,78,360
			,	NULL			
	Tota	al of:VOT	ED(2015	5)	0	23,78,360	23,78,360
		Tota	al For 20	15:	0	23,78,360	23,78,360
SIXTH-SCH	HEDULE						
2015 Eld	lections Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	00	102	0002	NULL	0	35,26,684	35,26,684
				Total For Sub Head:2			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

17

Financial Year: Accounting Month:			2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant	05 Elec	ctions						
015			Minor Head	Sub Head	Catagorized Scheme			
						0	35,26,684	35,26,684
					(02) Election Officers and Office			
				0003	NULL	0	9,20,026	9,20,026
					Total For Sub Head:3	0	9,20,026	9,20,026
					(03) Election Officers and office	establishment in the Sub-Division		
					Total For Minor: 102	0	44,46,710	44,46,710
			100	Tana.	Electoral Officers			
			103	0001	NULL Teal For State 11	0	42,36,204	42,36,204
					Total For Sub Head:1	0	42,36,204	42,36,204
					(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and I	Parliame	
					Total For Minor: 103	0	42,36,204	42,36,204
					Preparation and Printing of El	ectoral rolls		
		'			Total For Sub Major Head: 0	0	86,82,914	86,82,914
					NULL			
		Total o	of:VOT	ED(2015	5)	0	86,82,914	86,82,914
Total For 2015:				al For 20	15:	0	86,82,914	86,82,914
					Total Grant:	0	1,10,61,274	1,10,61,274

Grant wise Subsidiary Register(Part-II)

Run Date:

14-AUG-2020 15:03:29

18

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	expenditure	Expenditure	lxpenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Am Head	ount	
377 NULL	2015 1,10,6	1,274	
	Major Head wise Total: 1,10,6	1,274	
	Grand Total: 1,10,6	1,274	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

		19

Financial Year		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: A	APRIL			Expenditure	Expenditure	Expenditure
O Lo O	other Social oans for w	l Service elfare of ward Cla	s,Other C Schedule sses, Loa	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social pandry.			
GENERAL							
2029 Land I	Revenue Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	0	7,63,284	7,63,284
				Total For Sub Head:1	0	7,63,284	7,63,284
				(01) General and Controlling Esta	ablishment for Surveys.		
			0002	NULL	0	1,71,989	1,71,989
				Total For Sub Head:2	0	1,71,989	1,71,989
				(02) Drawing Section for Survey.			
			0003	NULL	0	3,98,177	3,98,177
				Total For Sub Head:3	0	3,98,177	3,98,177
				(03) Reproduction Section for Sur			
			0004	NULL	0	28,46,069	28,46,069
				Total For Sub Head:4	0	28,46,069	28,46,069
			2007	(04) Traverse Section for Surveys			
			0005	NULL TO LEGISTRA DE LA COMPANION DE LA COMPANI	0	6,77,629	6,77,629
				Total For Sub Head:5	0	6,77,629	6,77,629
				(05) Establishment of Survey Scho	ool.		
				Total For Minor: 102	0	48,57,148	48,57,148
				Survey and Settlement Operation			
		103	0001	NULL	0	7,60,799	7,60,799
				Total For Sub Head:1	0	7,60,799	7,60,799
				(01) Directorate Of Land Records			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

20

	Financial Year: Accounting Month:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	n: A	APRIL			lxpenditure	Expenditure	Expenditure
Grant	Oth Loa Oth	ner Socia ans for w	l Service elfare of ward Cla	es,Other (Schedul sses, Lo	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and ans for other Social bandry.			
2029	Land R		Minor Head	Sub Head	Catagorized Scheme			
				0007	NULL	0	29,87,845	29,87,845
					Total For Sub Head:7	0	29,87,845	29,87,845
					(07) Cadastral survey under the l	Directorate of Land Records and Surveys,etc		
				0009	NULL	0	26,30,715	26,30,715
					Total For Sub Head:9	0	26,30,715	26,30,715
					(09) Establishment of Enforcement	ent Branch for identification preparation and execu	ntion of I	
				0010	NULL	0	1,06,989	1,06,989
					Total For Sub Head:10	0	1,06,989	1,06,989
					(10) Establishment of a Cell for	implementation of Metric System of Land Records	3.	
					Total For Minor: 103	0	64,86,348	64,86,348
					Land Records		, ,	, ,
					Total For Sub Major Head: 0	0	1,13,43,496	1,13,43,496
					NULL			
	Total of:VOTED(2029)				9)	0	1,13,43,496	1,13,43,496
			Tota	al For 20	29:	0	1,13,43,496	1,13,43,496
SIXTH-S	SCHEDU	LE						
2029	Land R	evenue						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	21

Accounting N	Financial Year: 2020-2021 Accounting Month: APRIL Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.		General Economic Services, ed Caste, Scheduled Tribe and ns for other Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2029 La	and Revenu Sub Ma Hea	Mi jor He	inor ead	Sub Head	Catagorized Scheme			
VOTED	00	00	01	0001	NULL	0	17,69,074	17,69,074
					Total For Sub Head:1	0	17,69,074	17,69,074
					(01) Establishment In Districts			
			l		Total For Minor: 1	0	17,69,074	17,69,074
						v	17,00,074	17,00,074
				r	Direction and Administration Fotal For Sub Major Head: 0	0	17,69,074	17,69,074
					NULL	U	17,00,074	17,02,074
	Total of:VOTED(2029)		0	17,69,074	17,69,074			
			Total	For 202	29:	0	17,69,074	17,69,074
2245 Re	elief on acc							
	Sub Ma	o Mi jor He	inor ead		Catagorized Scheme			
	Hea			IIcuu				
VOTED	80	10)2	0003	NULL	0	7,54,036	7,54,036
					Total For Sub Head:3	0	7,54,036	7,54,036
					(03) Human Resource Support in Disas	ter Management		
					Total For Minor: 102	0	7,54,036	7,54,036
					Management of Natural Disasters. C	ontingency Plan in disaster prone area		
				r	Total For Sub Major Head: 80	0	7,54,036	7,54,036

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

0.	22

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
2245 Relief on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head			
General			
Total of:VOTED(2245)	0	7,54,036	7,54,036
Total For 2245:	0	7,54,036	7,54,036
Total Grant:	0	1,38,66,606	1,38,66,606

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe a Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. Scheme Wise Total:	·		
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL		,12,570 ,54,036	
	Major Head wise Total: 1,38	,66,606	
	Grand Total: 1,38	,66,606	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year: Accounting Month:				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps	s and Registra	ntion		•	•	•
SIXTH-SCHEDULE						
Su Ma	l Registration Ib Minor [ajor Head ead		Catagorized Scheme			
VOTED 03	3 001	0002	NULL	0	16,70,082	16,70,082
			Total For Sub Head:2	0	16,70,082	16,70,082
			(02) District Registration offices			
			Total For Minor: 1	0	16,70,082	16,70,082
			Direction and Administration			
			Total For Sub Major Head : 3	0	16,70,082	16,70,082
			Registration			
Total of:VOTED(2030)))	0	16,70,082	16,70,082
Total For 2030:			30:	0	16,70,082	16,70,082
			Total Grant:	0	16,70,082	16,70,082

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

Page No.

14-AUG-2020 15:03:29

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	lxpenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL		0,082	
	Major Head wise Total: 16,7	0,082	

16,70,082

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

26

Financial Year:	2020-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRII			Expenditure	Expenditure	Expenditure
Grant 08 State	Excise					
GENERAL						
I		r Sub Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	0	13,79,217	13,79,217
			Total For Sub Head:1	0	13,79,217	13,79,217
			(01) Headquarters Establishment			
		0002	NULL	0	10,38,859	10,38,859
			Total For Sub Head:2	0	10,38,859	10,38,859
			(02) Enforcement branch			
		0012	NULL	0	2,74,978	2,74,978
			Total For Sub Head:12	0	2,74,978	2,74,978
			(12) Establishment Of The Office	e Of The Joint Commissioner Of Excise, Tura.		
			Total For Minor: 1	0	26,93,054	26,93,054
			Direction and Administration			
			Total For Sub Major Head: 0	0	26,93,054	26,93,054
			NULL			
	Total of:VC	OTED(2039	9)	0	26,93,054	26,93,054
	To	otal For 20	039:	0	26,93,054	26,93,054
SIXTH-SCHEDUL	E					
I I	Sub Mino Major Head Head		Catagorized Scheme			
VOTED	00 001	0002	NULL	0	2,67,662	2,67,662

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

27

Financial Accountin			2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	08 State	e Excise	e					
2039			Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	0	2,67,662	2,67,662
I				0003	(02) Enforcement branch NULL	0	1,19,41,809	1,19,41,809
					Total For Sub Head:3	0	1,19,41,809	1,19,41,809
					(03) District Establishment Total For Minor: 1	0	1,22,09,471	1,22,09,471
					Direction and Administration Total For Sub Major Head: 0	0	1,22,09,471	1,22,09,471
NULL Total of:VOTED(2039)		0	1,22,09,471	1,22,09,471				
Total For 2039:			39:	0	1,22,09,471	1,22,09,471		
					Total Grant:	0	1,49,02,525	1,49,02,525

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

				T
Financial Year: 2020-2021	Last Month Amo	unt	Current Month Amount	Total Progressive Amoun
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 08 State Excise				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2039	1,49,02,525		
	Major Head wise Total:	1,49,02,525		
	Grand Total:	1,49,02,525		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 14

Run Date:

14-AUG-2020 15:03:29

29

Financial Year:	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 09 Sales Ta Services GENERAL		xes and D	uties on Commodities and			
	b Minor ajor Head		Catagorized Scheme			
VOTED 00	001	0001	NULL	0	35,05,960	35,05,960
			Total For Sub Head:1	0	35,05,960	35,05,960
			(01) Directorate Level Organisation			
			Total For Minor: 1	0	35,05,960	35,05,960
			Direction and Administration			
	101	0002	NULL	0	3,01,148	3,01,148
			Total For Sub Head:2	0	3,01,148	3,01,148
			(02) Enforcement Branch			
			Total For Minor: 101	0	3,01,148	3,01,148
			Collection Charges			
			Total For Sub Major Head : 0	0	38,07,108	38,07,108
			NULL			
Total of:VOTED(2040)		0	38,07,108	38,07,108		
	Tota	al For 204	40:	0	38,07,108	38,07,108
SIXTH-SCHEDULE						
Ma Hea	b Minor ajor Head ad	Sub Head	Catagorized Scheme			
VOTED 00	101	0001	NULL	0	1,10,76,365	1,10,76,365

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

30

Financial Year: Accounting Month:			2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ales Tax,C ervices	Other Tax	es and D	outies on Commodities and			
2040	Taxes		Minor		Catagorized Scheme			
					Total For Sub Head:1	0	1,10,76,365	1,10,76,365
				0002	(01) District level Offices NULL	0	25,31,782	25,31,782
					Total For Sub Head:2	0	25,31,782	25,31,782
					(02) Enforcement Branch Total For Minor: 101	0	1,36,08,147	1,36,08,147
					Collection Charges Total For Sub Major Head : 0 NULL	0	1,36,08,147	1,36,08,147
	Total of:VOTED(2040)					0	1,36,08,147	1,36,08,147
Total For 2040:				l For 20	40:	0	1,36,08,147	1,36,08,147
Total Grant:					Total Grant:	0	1,74,15,255	1,74,15,255

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services	-		_
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	mount	
377 NULL	2040 1,74,	15,255	
	Major Head wise Total: 1,74,	15,255	
	Grand Total: 1,74,	15,255	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Y			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting	g Montl	n: A	PRIL			lxpenditure	Expenditure	Expenditure			
Grant 1	Taxes on Vehicles, Other Administrative Services etc., Road Transport, Capital Outlay on Road Transport.										
GENERAI	GENERAL										
2041	Taxes o	n Vehicle Sub Major Head	Minor	Sub Head	Catagorized Scheme						
VOTED		00	001	0001	NULL	0	11,99,695	11,99,695			
					Total For Sub Head:1 (01) Headquarter Organisation	0	11,99,695	11,99,695			
				0002	NULL	0	5,58,408	5,58,408			
					Total For Sub Head:2	0	5,58,408	5,58,408			
					(02) Establishment of Secretary, S						
				0003	NULL Tetal For C. I. Hard 2	0	1,78,670	1,78,670			
					Total For Sub Head:3 (03) Survey Cell	0	1,78,670	1,78,670			
				0004	NULL	0	2,48,294	2,48,294			
					Total For Sub Head:4	0	2,48,294	2,48,294			
					(04) Enforcement Machinery						
					Total For Minor: 1	0	21,85,067	21,85,067			
					Direction and Administration						
					Total For Sub Major Head : 0 Null	0	21,85,067	21,85,067			
Total of:VOTED(2041)						0	21,85,067	21,85,067			
Total For 2041:					41:	0	21,85,067	21,85,067			
2070											

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

					Office of the Accountant General(A&E),	Meghalaya - Shillong Pa	ge No. 33
Financial Year: Accounting Mont		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				ninistrative Services etc., Road Road Transport.	•		
2070 Other <i>I</i>		Minor		Catagorized Scheme			
VOTED	00	114	0001	NULL	0	20,81,811	20,81,811
				Total For Sub Head:1	0	20,81,811	20,81,811
				(01) Pooled Transport Organisati			-7- 7-
				Total For Minor: 114	0	20,81,811	20,81,811
				Purchase and Maintenance of t	ransport		
			7	Гotal For Sub Major Head : 0	0	20,81,811	20,81,811
			I	Null			
	Total of:VOTED(2070)				0	20,81,811	20,81,811
		Tota	d For 207	70:	0	20,81,811	20,81,811
SIXTH-SCHEDU	JLE						
2041 Taxes of		les Minor Head		Catagorized Scheme			
VOTED	00	101	0001	NULL	0	54,56,381	54,56,381
				Total For Sub Head:1	0	54,56,381	54,56,381
				(01) Establishment of District Tr	ansport Officers & Secy.etc		
				Total For Minor: 101	0	54,56,381	54,56,381
				Collection Charges			
		102	0001	NULL	0	6,19,994	6,19,994

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

34

			Other Administrative Services etc., Road atlay on Road Transport.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
2041		Minor or Head	Sub Catagorized Scheme Head			
			Total For Sub Head:1	0	6,19,994	6,19,994
			(01) Motor Vehicles Inspectors			
			Total For Minor: 102	0	6,19,994	6,19,994
			Inspection of Motor Vehicles			
			Total For Sub Major Head: 0	0	60,76,375	60,76,375
			Null			
	Tota	al of:VOT	ED(2041)	0	60,76,375	60,76,375
		7 7. 4	I.E., 2041.	0	(0.7/.275	(0.7/.275
		1 ota	l For 2041:	0	60,76,375	60,76,375
			Total Grant:	0	1,03,43,253	1,03,43,253

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
	Note to Vehicles, Other Administrative Services etc., Road rt, Capital Outlay on Road Transport.			
Scheme Wise	Total:			
Scheme Sche Code	eme Descr	Major A Head	mount	
377 NULL		2041 82	,61,442	
		2070 20	,81,811	
		Major Head wise Total: 1,03	,43,253	
		Grand Total: 1,03	,43,253	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

36

GENERAL	Other Taxes Programme Sources of	s for Rur Energy L	ties on Co al Develo oans for l	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects odities and Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	103	0001	NULL	0	9,82,397	9,82,397
, order				Total For Sub Head:1	0	9,82,397	9,82,397
					v	7,04,371	9,04,391
			0002	(01) Inspectorate of Electricity	0	4.05.025	4.05.025
			0003	NULL Total For Sub Head:3	0	4,05,035	4,05,035
				Total POL Sub Head.3	0	4,05,035	4,05,035
				(03) Zonal Offices			
			_	Total For Minor: 103	0	13,87,432	13,87,432
				Collection Charges-Electricity	Duty		
			r	Total For Sub Major Head: 0	0	13,87,432	13,87,432
i				NULL	v	20,0.,102	20,07,102
		0.170			2	12.07.422	12.05.400
	Total	ot:VOT	ED(2045)	0	13,87,432	13,87,432
Total For 2045:					0	13,87,432	13,87,432
				Total Grant:	0	13,87,432	13,87,432
				Total Grant.	U	13,07,434	10,01,404

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page

Run Date:

14-AUG-2020 15:03:29

ge No.	
--------	--

Financial Year: 2020-2021	Last Month Amou	nt	Current Month Amount
Accounting Month: APRIL	Expenditure		Expenditure
Grant Other Taxes and Duties on Commodities and Services, Spacia Programmes for Rural Development, Power, Non-coventiona Sources of Energy Loans for Power Projects			
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2045	13,87,432	
	Major Head wise Total:	13,87,432	
	Grand Total:	13,87,432	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

	38
	50

Financial Year: Accounting Mont		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 12 Oth	Grant 12 Other Fiscal Services									
GENERAL										
2047 Other F	Sub	Minor	Sub Head	Catagorized Scheme						
VOTED	00	103	0001	NULL	0	4,21,377	4,21,377			
				Total For Sub Head:1	0	4,21,377	4,21,377			
				(01) Directorate of small savings						
				Total For Minor: 103	0	4,21,377	4,21,377			
				Promotion of Small Savings						
				Total For Sub Major Head: 0	0	4,21,377	4,21,377			
			1	NULL						
	Total	of:VOT	ED(2047)	0	4,21,377	4,21,377			
Total For 2047:			17:	0	4,21,377	4,21,377				
				Total Grant:	0	4,21,377	4,21,377			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2047	4,21,377	
	Major Head wise Total:	4,21,377	
	Grand Total:	4,21,377	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A&E), Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

40

Financial Year: Accounting Month:	2020-20 APRIL		Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	at Econom					
GENERAL						
	Minor or Head	Sub Head	Catagorized Scheme			
VOTED 00	101	0002	NULL	0	28,68,962	28,68,962
			Total For Sub Head:2 (02) Ministers and Ministers of State	0	28,68,962	28,68,962
			Total For Minor: 101	0	28,68,962	28,68,962
		,	Salary of Ministers and Deputy Minister Total For Sub Major Head: 0	<u>0</u>	28,68,962	28,68,962
			NULL	v	20,00,702	20,00,702
Total of:VOTED(2013)))	0	28,68,962	28,68,962
	Tot	al For 20 2	13:	0	28,68,962	28,68,962
2052 Secretariat-G						
	Minor or Head		Catagorized Scheme			
Hea		Heau				
VOTED 00	001	0001	NULL	0	13,59,184	13,59,184
			Total For Sub Head:1	0	13,59,184	13,59,184
	(01) Payment due to Me.S.E.			Boards/Telephone Bills(BSNL)		
			Total For Minor: 1	0	13,59,184	13,59,184
	L		Direction and Administration			
	090	0002	NULL	0	2,19,60,251	2,19,60,251
			Total For Sub Head:2	0	2,19,60,251	2,19,60,251

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

41

Financia Account	ing Montl				Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		retariat Genera retariat Econom		s, Secretariat Social Services, es			
2052	Secretar	iat-General Serv Sub Minor Major Head Head	Sub	Catagorized Scheme			
					Department(including other minor Department not s		
			0003	NULL	0	1,72,78,890	1,72,78,890
				Total For Sub Head:3	0	1,72,78,890	1,72,78,890
			0004		ure of all grade iv staff of the entire Secretariat.)	12.01.221	12.04.224
			0004	NULL Total For Sub Head:4	0	13,94,334	13,94,334
				(04) General Administration Dep	0 partment	13,94,334	13,94,334
			0005	NULL	0	17,71,930	17,71,930
				Total For Sub Head:5	0	17,71,930	17,71,930
				(05) Home Department.			
			0006	NULL	0	79,34,128	79,34,128
				Total For Sub Head:6	0	79,34,128	79,34,128
				(06) Political Department			
			0007	NULL	0	33,77,936	33,77,936
				Total For Sub Head:7	0	33,77,936	33,77,936
				(07) Personnel Department.			
			0008	NULL	0	22,51,934	22,51,934
				Total For Sub Head:8	0	22,51,934	22,51,934
				(08) Finance (excluding Econom			
			0009	NULL	0	23,80,756	23,80,756
				Total For Sub Head:9	0	23,80,756	23,80,756
				(09) Finance (Economic Affairs)	Department.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	1

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Mon	ith:	APRIL			lxpenditure	lxpenditure	Expenditure				
	Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
2052 Secreta		eral Servi Minor Head	Sub	Catagorized Scheme							
			0010	NULL	0	27,70,848	27,70,848				
				Total For Sub Head:10	0	27,70,848	27,70,848				
			0011	(10) Law Department. NULL	0	17,69,773	17,69,773				
			0011	Total For Sub Head:11	0	17,69,773	17,69,773				
				(11) Revenue Department.							
			0012	NULL	0	7,10,372	7,10,372				
				Total For Sub Head:12	0	7,10,372	7,10,372				
				(12) District Council Affairs Department.							
				Total For Minor: 90	0	6,36,01,152	6,36,01,152				
				Secretariat							
		092	0001	NULL	0	1,36,888	1,36,888				
				Total For Sub Head:1	0	1,36,888	1,36,888				
				(01) Expenditure On Public Grievances Com	nittee.						
			0009	NULL	0	2,92,907	2,92,907				
				Total For Sub Head:9	0	2,92,907	2,92,907				
				(09) Resource Mobilisation Commission.							
			0016	NULL	0	63,124	63,124				
				Total For Sub Head:16	0	63,124	63,124				
				(16) Expenditure of Chief Adviser to the Gov	ernment of Meghalaya						
			0018	NULL	0	1,76,373	1,76,373				
				Total For Sub Head:18	0	1,76,373	1,76,373				

Grant wise Subsidiary Register(Part-II)

Run Date:

14-AUG-2020 15:03:29

43

Page No.

Financial Year: Accounting Month:	ada. ADDII		Last Month Amount	Current Month Amount	Total Progressive Amount	
				Expenditure	Expenditure	Expenditure
	ariat Genera ariat Econom		, Secretariat Social Services, es			
2052 Secretariat	-General Ser	vices				
St M	ub Minor Iajor Head Iead	Sub	Catagorized Scheme			
			(17) Administrative Rules and Regula	tion Revision Advisory Committee		
			Total For Minor: 92	0	6,69,292	6,69,292
			Other Offices			
			Total For Sub Major Head: 0	0	6,56,29,628	6,56,29,628
			NULL			
1	Total of:VO	ΓED(2052	2)	0	6,56,29,628	6,56,29,628
	Tot	al For 20	52:	0	6,56,29,628	6,56,29,628
St M	-Social Servi ub Minor Iajor Head Iead	Sub	Catagorized Scheme			
OTED 0	090	0001	NULL	0	11,30,853	11,30,853
			Total For Sub Head:1	0	11,30,853	11,30,853
			(01) Education Department.			
		0002	NULL	0	9,92,001	9,92,001
			Total For Sub Head:2	0	9,92,001	9,92,001
			(02) Health Department(including Far	nily Welfare)		
		0003	NULL	0	5,76,575	5,76,575
			Total For Sub Head:3	0	5,76,575	5,76,575
			(03) Public Health Engineering Depar	tment.		
		0004	NULL	0	5,78,879	5,78,879

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	44

	al Year : ing Month:	2020-2021 APRIL		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
	Experienture Experienture Experienture									
2251		Minor Sul or Head He	0							
			Total For Sub Head:4	0	5,78,879	5,78,879				
			(04) Labour Department.							
		00	06 NULL	0	5,76,578	5,76,578				
			Total For Sub Head:6	0	5,76,578	5,76,578				
			(06) Public Relations Department.							
		00		0	6,66,207	6,66,207				
			Total For Sub Head:7	0	6,66,207	6,66,207				
			(07) Supply Department							
		00	08 NULL	0	4,94,826	4,94,826				
			Total For Sub Head:8	0	4,94,826	4,94,826				
			(08) Urban Development Department.							
		00		0	4,64,559	4,64,559				
			Total For Sub Head:9	0	4,64,559	4,64,559				
			(09) Art and Culture Department.							
		00		0	6,01,116	6,01,116				
			Total For Sub Head:10	0	6,01,116	6,01,116				
			(10) Social Welfare Department							
		00		0	4,36,261	4,36,261				
			Total For Sub Head:11	0	4,36,261	4,36,261				
			(11) Sport and Youth Affairs Department							
		00		0	1,93,833	1,93,833				
			Total For Sub Head:14	0	1,93,833	1,93,833				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

45

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	APRIL			Expenditure	Expenditure	Expenditure
	ecretariat ecretariat			Secretariat Social Services,			
2251 Secre		Minor		Catagorized Scheme			
				(14) Legal Metrology Department			
			0015	NULL	0	2,40,077	2,40,077
				Total For Sub Head:15	0	2,40,077	2,40,077
				(15) Housing Department			
				Total For Minor: 90	0	69,51,765	69,51,765
				Secretariat			
			7	Total For Sub Major Head : 0	0	69,51,765	69,51,765
			I	NULL			
	Total	of:VOT	ED(2251)		0	69,51,765	69,51,765
		Tota	al For 225	i1:	0	69,51,765	69,51,765
3451 Secre		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	090	0001	NULL	0	6,28,995	6,28,995
				Total For Sub Head:1	0	6,28,995	6,28,995
				(01) Planning Department			
			0002	NULL	0	3,18,828	3,18,828
				Total For Sub Head:2	0	3,18,828	3,18,828
				(02) Border Areas Development Departm	ent.		
			0003	NULL	0	4,49,805	4,49,805

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

4	6
	•

Financial Year:		20-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: A	PRIL		Expenditure	Expenditure	Expenditure
		eneral Services, conomic Service	Secretariat Social Services,			
3451 Secreta		mic Services Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:3	0	4,49,805	4,49,805
			(03) Co-operation Department			
		0004	NULL	0	9,23,577	9,23,577
			Total For Sub Head:4	0	9,23,577	9,23,577
		0005	(04) Agriculture Department.	0	0.02.222	0.02.222
		0005	NULL Total For Sub Head:5	0	9,03,333	9,03,333
				0	9,03,333	9,03,333
		0006	(05) Forest Department NULL	0	0.20.024	0.20.024
		0006	Total For Sub Head:6	0	9,29,924	9,29,924
			Total For Sub Head.	0	9,29,924	9,29,924
			(06) Community Development Department.			
		0007	NULL	0	6,20,472	6,20,472
			Total For Sub Head:7	0	6,20,472	6,20,472
			(07) Industries Department.			
		0008	NULL	0	7,12,227	7,12,227
			Total For Sub Head:8	0	7,12,227	7,12,227
			(08) Transport Department.			
		0009	NULL	0	2,24,436	2,24,436
			Total For Sub Head:9	0	2,24,436	2,24,436
			(09) Programmes Implementation Departme	nt.		
		0010	NULL	0	5,49,186	5,49,186
			Total For Sub Head:10	0	5,49,186	5,49,186

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year	•	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		APRIL			Expenditure	Expenditure	
Grant 13 S				, Secretariat Social Services,	»xpenuiture	Apenditure	Expenditure
3451 Secre		Minor		Catagorized Scheme			
				(10) Animal Husbandry and Veterinan	y Department		
			0020	NULL	0	3,23,814	3,23,814
				Total For Sub Head:20	0	3,23,814	3,23,814
			0001	(16) Fisheries Deptt		2.01.007	2.01.007
			0021	NULL Total Four Such Hood 21	0	3,81,807	3,81,807
				Total For Sub Head:21 (17) Mining & Geology Deptt	0	3,81,807	3,81,807
			4729	NULL	0	3,89,244	3,89,244
				Total For Sub Head:4729	0	3,89,244	3,89,244
				(15) Tourism Department			
			4730	NULL	0	4,57,318	4,57,318
				Total For Sub Head:4730	0	4,57,318	4,57,318
				(14) Soil and Water Conservation Dep			
			4731	NULL	0	5,81,263	5,81,263
				Total For Sub Head:4731	0	5,81,263	5,81,263
				(13) Water Resourses Deptt.			
			4732	NULL THE STATE OF	0	4,94,104	4,94,104
				Total For Sub Head:4732	0	4,94,104	4,94,104
				(12) Power Deptt			
				Total For Minor: 90	0	88,88,333	88,88,333
				Secretariat			
				Total For Sub Major Head: 0	0	88,88,333	88,88,333

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

8,43,38,688

Page No.

Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	APRIL		Expenditure	Expenditure	Expenditure	
	riat General Services, Secre riat Economic Services					
Su Ma	Economic Services b Minor Sub C ajor Head Head ead	Catagorized Scheme				
	NUL	L				
T	otal of:VOTED(3451)		0	88,88,333	88,88,333	
	Total For 3451:		0	88,88,333	88,88,333	

0

8,43,38,688

Total Grant:

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No

Run Date:

14-AUG-2020 15:03:29

Financial Year:	2020-2021	Last Month Ame	ount		Current Month Amount
Accounting Month:	APRIL	Expenditure			Expenditure
	etariat General Services, Secretariat Social Services, etariat Economic Services				
Scheme Wi	ise Total:				
Scheme S	Scheme Descr	Major	Amount		
Code		Head			
377 NULL		2013	28,68,962	2	
		2052	6,56,29,628	3	
		2251	69,51,765	i	
		3451	88,88,333	;	
		Major Head wise Total:	8,43,38,688	_ 	
		Grand Total:	8,43,38,688	3	

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021 Accounting Month: APRIL Grant 14 District Administration GENERAL 2053 District Administration Sub Minor Sub Catagorized Scheme Major Head Head Head VOTED 00 101 0001 NULL 0 3,90,459 Last Month Amount Current Month Amount Expenditure Current Month Amount Expenditure Current Month Amount Expenditure Current Month Amount Expenditure Expenditure Current Month Amount Expenditure Expenditure Supenditure Sub Minor Sub Catagorized Scheme Major Head Head Head 1,90,459	ve Amount
GENERAL 2053 District Administration Sub Minor Sub Catagorized Scheme Major Head Head Head	
GENERAL 2053 District Administration Sub Minor Sub Catagorized Scheme Major Head Head Head	
2053 District Administration Sub Minor Sub Catagorized Scheme Major Head Head Head	
Sub Minor Sub Catagorized Scheme Major Head Head Head	
VOTED 00 101 0001 NULL 0 2 00 450	
Total For Sub Head:1 0 3,90,459 3,90,459	
(01) Commisioners Establishment.	
Total For Minor: 101 0 3,90,459 3,90,459	
Commissioners	
Total For Sub Major Head: 0 0 3,90,459 3,90,459	
NULL	
Total of:VOTED(2053) 0 3,90,459 3,90,459	
Total For 2053: 0 3,90,459 3,90,459	
2070 Other Administrative Services	
Sub Minor Sub Catagorized Scheme Major Head Head Head	
VOTED 00 003 0009 NULL 0 10,26,931 10,26,931	
Total For Sub Head:9 0 10,26,931 10,26,931	
(09) Meghalaya Administrative Training Institute	
0011 NULL 0 76,140 76,140	
Total For Sub Head:11 0 76,140 76,140	
(11) Disaster Mnangement Cell of MATI	
Total For Minor: 3 0 11,03,071 11,03,071	
Training	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

51

Financial Year:		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: A	APRIL			Expenditure	Expenditure	Expenditure
Grant 14 Dis	trict Adı	ministrati	on				
2070 Other A		ative Ser Minor Head		Catagorized Scheme			
			7	Total For Sub Major Head : 0	0	11,03,071	11,03,071
			ľ	Null			
	Total	of:VOTI	ED(2070))	0	11,03,071	11,03,071
		Tota	l For 207	70:	0	11,03,071	11,03,071
SIXTH-SCHEDU	LE						
2053 District		Minor	Sub Head	Catagorized Scheme			
VOTED	00	093	0001	NULL	0	2,43,27,842	2,43,27,842
				Total For Sub Head:1	0	2,43,27,842	2,43,27,842
				(01) D.C'S Establishment.			
				Total For Minor: 93 District Establishments	0	2,43,27,842	2,43,27,842
		094	0001	NULL	0	62,42,489	62,42,489
				Total For Sub Head:1	0	62,42,489	62,42,489
				(01) Sub-Divisional Establishmer	nt		
			0002	NULL	0	24,59,287	24,59,287
				Total For Sub Head:2	0	24,59,287	24,59,287
			0007	(02) Process Serving Establishme		10.50.553	10.50.750
			0005	NULL	0	10,53,762	10,53,762

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

52

Financial `Accountin	Year: ng Month:	2020-2 APRI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	14 Distr	ict Administr	ation				
2053	I	Administration Sub Mino Major Head Head	r Sub	Catagorized Scheme			
				Total For Sub Head:5	0	10,53,762	10,53,762
				(05) District Selection Committee			
			0006	NULL	0	1,84,240	1,84,240
				Total For Sub Head:6	0	1,84,240	1,84,240
				(06) Administration Units			
				Total For Minor: 94 Other Establishments	0	99,39,778	99,39,778
		101	0001	NULL	0	3,32,112	3,32,112
				Total For Sub Head:1	0	3,32,112	3,32,112
				(01) Commisioners Establishment.			
				Total For Minor: 101	0	3,32,112	3,32,112
				Commissioners			
		L		Total For Sub Major Head: 0	0	3,45,99,732	3,45,99,732
				NULL			
	_	Total of:VO	OTED(2053	3)	0	3,45,99,732	3,45,99,732
		To	otal For 20	253:	0	3,45,99,732	3,45,99,732
				Total Grant:	0	3,60,93,262	3,60,93,262

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021	Last Month Am	ount	Current Month Amount	Total Progressive Amoun
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2053	3,49,90,191		
	2070	11,03,071		
	Major Head wise Total:	3,60,93,262		
	Grand Total:	3,60,93,262		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

54

Financial Year Accounting Mo	onth:	2020-202 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury an	d Accou	ınts Admi	nistration			
GENERAL							
2054 Treas	Major Head	Minor Head	Sub	cation Catagorized Scheme			
VOTED	00	003	0001	NULL	0	1,88,259	1,88,259
				Total For Sub Head:1 (01) Training Of Accounts and A	0 Audit	1,88,259	1,88,259
				Total For Minor: 3 Training	0	1,88,259	1,88,259
		095	0001	NULL	0	13,67,076	13,67,076
				Total For Sub Head:1	0	13,67,076	13,67,076
				(01) Establishment Of Directorat			
			0002	NULL Tells S.I.H. 12	0	1,07,513	1,07,513
				Total For Sub Head:2	0	1,07,513	1,07,513
			0003	(02) Cyber Treasury NULL	0	1,85,879	1,85,879
			0003	Total For Sub Head:3	0	1,85,879	1,85,879
				(03) New Pension Scheme			
				Total For Minor: 95	0	16,60,468	16,60,468
		097	0001	Directorate of Accounts and T NULL	reasuries 0	74,348	74,348
				Total For Sub Head:1	0	74,348	74,348
				(01) District Treasuries			
				Total For Minor: 97	0	74,348	74,348
		000	0001	Treasury Establishment		00.04.000	00.04.000
		098	0001	NULL	0	90,24,393	90,24,393

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

55

Financial Year: Accounting Month: Grant 15 Treasur	2020-202 APRIL y and Accou		nistration	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	b Minor njor Head		ntion Catagorized Scheme			
			Total For Sub Head:1 (01) Establishment Of Director L	ocal Fund Audit.	90,24,393	90,24,393
			Total For Minor: 98 Local Fund Audit	0	90,24,393	90,24,393
			Total For Sub Major Head : 0	0	1,09,47,468	1,09,47,468
Т	otal of:VOT	ED(2054)		0	1,09,47,468	1,09,47,468
	Tota	nl For 205	i4:	0	1,09,47,468	1,09,47,468
SIXTH-SCHEDULE						
	b Minor njor Head		ntion Catagorized Scheme			
VOTED 00	097	0001	NULL	0	1,58,24,379	1,58,24,379
			Total For Sub Head:1 (01) District Treasuries	0	1,58,24,379	1,58,24,379
			Total For Minor: 97 Treasury Establishment	0	1,58,24,379	1,58,24,379
	098	0002	NULL NULL	0	14,62,465	14,62,465
			Total For Sub Head:2	0	14,62,465	14,62,465

Total For 2054:

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

1,72,86,844

2,82,34,312

56

Page No.

Financia	l Year : 202	0-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month: API	RIL	Expenditure	Expenditure	Expenditure
Grant	15 Treasury and A	accounts Administration			
2054	2054 Treasury and Accounts Administration Sub Minor Sub Catagorized Scheme Major Head Head Head				
		(02) Establishment of Assistant I	Pirector of Local Fund Audit, Tura		
		Total For Minor: 98	0	14,62,465	14,62,465
		Local Fund Audit			
		Total For Sub Major Head: 0	0	1,72,86,844	1,72,86,844
		NULL			
	Total of:	VOTED(2054)	0	1,72,86,844	1,72,86,844

0

0

1,72,86,844

2,82,34,312

Grant wise Subsidiary Register(Part-II)

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration	·			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	2,82,34,312		
	Major Head wise Total:	2,82,34,312		
	Grand Total:	2,82,34,312		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	58

Financial Ye Accounting N		2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
	Police, Ot	ner Admiı	nistrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing	lxpenditure	Expenditure	Expenditure
GENERAL							
2055 Po	olice Sub Majo Head	Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	55,75,652	55,75,652
				Total For Sub Head:1	0	55,75,652	55,75,652
			2025	(01) Inspector General of Police's Office.			
			0002	NULL Total For Sub Head:2	0	13,04,701	13,04,701
				(02) Range Office	0	13,04,701	13,04,701
			0003	NULL NULL	0	1,48,137	1,48,137
			0005	Total For Sub Head:3	0	1,48,137	1,48,137
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	0	2,14,293	2,14,293
				Total For Sub Head:4	0	2,14,293	2,14,293
				(04) D.I.G.(AP)'s Office			
			0010	NULL	0	75,00,000	75,00,000
				Total For Sub Head:10	0	75,00,000	75,00,000
			0011	(10) Counter Insurgency		12.000	12.000
			0011	NULL Total For Sub Head:11	0	13,809	13,809
					0	13,809	13,809
			0012	(11) Payment dues to Me.S.E.B/Municipal		96.02.66	06.02.666
			0013	NULL Total For Sub Head:13	0	86,03,666	86,03,666
					0	86,03,666	86,03,666
				(13) Directorate of Anit-Infiltration			
				Total For Minor: 1	0	2,33,60,258	2,33,60,258

0007

NULL

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

3,69,206

59

Page No.

		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Po	olice, Oth			Services etc., Housing, Capital oital Outlay on Housing	Apenulure	expenditure	zapenuiture
2055 Police		Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
		003	0001	NULL	0	42,78,974	42,78,974
				Total For Sub Head:1 (01) Police Training School/College	0	42,78,974	42,78,974
				Total For Minor: 3	0	42,78,974	42,78,974
				Education and Training			
		101	0001	NULL	0	42,50,373	42,50,373
				Total For Sub Head:1	0	42,50,373	42,50,373
			0002	(01) State C.I.D.Organisation. NULL	0	2,66,26,522	2,66,26,522
				Total For Sub Head:2	0	2,66,26,522	2,66,26,522
				(02) State Special Branch			
			0003	NULL	0	2,86,120	2,86,120
				Total For Sub Head:3	0	2,86,120	2,86,120
			0004	(03) Anti Corruption Branch	0	0.20.071	0.20.071
			0004	NULL Total For Sub Head:4	0	9,38,861	9,38,861
					0	9,38,861	9,38,861
			0005	(04) State Crime Record Bureau (S.C.R.I NULL	B.)	12,30,337	12,30,337
			0003	Total For Sub Head:5	0	12,30,337	12,30,337
				(05) Cyber Crime Wing			
	1	1	0007	ATT T	^	2 (0 20)	2 (0 20 (

0

3,69,206

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

4	Λ
o	v

Financia Account	l Year : ing Mont		020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Services etc., Housing, Capital bital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:7 (07) Economic Offence Wing	0	3,69,206	3,69,206
					Total For Minor: 101	0	3,37,01,419	3,37,01,419
			104	0001	Criminal Investigation and Vigilance NULL	0	4,40,68,753	4,40,68,753
				0001	Total For Sub Head:1	0	4,40,68,753	4,40,68,753
					(01) 1st Meghalaya Police Battalion.			
				0003	NULL Table of the 12	0	2,34,062	2,34,062
					Total For Sub Head:3	0	2,34,062	2,34,062
				0004	(03) Hospital charge for the Battalion. NULL	0	4,49,10,349	4,49,10,349
				0001	Total For Sub Head:4	0	4,49,10,349	4,49,10,349
					(04) 2nd Meghalaya Police Battalion			
				0005	NULL	0	4,74,65,119	4,74,65,119
					Total For Sub Head:5	0	4,74,65,119	4,74,65,119
				0006	(05) Raising of 3rd M.L.P. Battalion./IRB	0	2 47 27 126	2 47 27 126
				0006	NULL Total For Sub Head:6	0 0	3,47,27,126 3,47,27,126	3,47,27,126 3,47,27,126
					(06) Raising of 4th MLP Bn/2nd IR Bn.			
				0011	NULL	0	3,44,19,310	3,44,19,310
					Total For Sub Head:11	0	3,44,19,310	3,44,19,310

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ _

Run Date:

14-AUG-2020 15:03:29

	1

Financial Year Accounting Mo		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount lxpenditure
Grant 16	Police, Oth Outlay on	her Admin Public Wo	istrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing	•		•
2055 Police	Sub		Sub Head	Catagorized Scheme			
				(11) Raising of 5th M.L.P. Bn/3r	d IRBN		
			0013	NULL	0	3,56,65,407	3,56,65,407
				Total For Sub Head:13	0	3,56,65,407	3,56,65,407
			0016	(13) Rasing of 6th MLP Bn/4th I	<u>0</u>	5 41 90 797	5,41,89,787
			0010	Total For Sub Head:16		5,41,89,787	· · · · · ·
				(16) Multi-Purpose Special Force	0 A Rattalion	5,41,89,787	5,41,89,787
				Total For Minor: 104	0	29,56,79,913	29,56,79,913
				Special Police			
		109	0005	NULL	0	11,05,351	11,05,351
				Total For Sub Head:5	0	11,05,351	11,05,351
				(05) Thumb and Finger Impression	on and Photography Scheme.		
			0006	NULL	0	54,77,624	54,77,624
				Total For Sub Head:6	0	54,77,624	54,77,624
				(06) Expenditure on Police Chec	k Post in Indo-Bangladesh Border.		
			0007	NULL	0	14,52,271	14,52,271
				Total For Sub Head:7	0	14,52,271	14,52,271
				(07) Registration and Surveillance	e of Foreigners		
			0008	NULL	0	4,64,768	4,64,768
				Total For Sub Head:8	0	4,64,768	4,64,768
				(08) Cost of Police guards suppli	ed to I.C.A.R Complex.		
			0010	NULL	0	20,08,188	20,08,188

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

6	1

	Financial Year : 2020-2021 Accounting Month: APRIL		2020-2021		Last Month		Total Progressive Amount			
Account				Expenditure	Expenditure	Expenditure				
Grant					Services etc., Housing, Capital ital Outlay on Housing					
2055	Police	Sub Major Head	Minor S Head	Sub Head	Catagorized Scheme					
					Total For Sub Head:10 0	20,08,188	20,08,188			
					(10) Cost of Police Guards supplied to All India Radio.					
				0011	NULL 0	2,29,036	2,29,036			
					Total For Sub Head:11 0	2,29,036	2,29,036			
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.					
	0012		0012	NULL 0	4,10,141	4,10,141				
					Total For Sub Head:12 0	4,10,141	4,10,141			
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitk	cor-Peak Shillong.				
				0013	NULL 0	7,77,919	7,77,919			
					Total For Sub Head:13	7,77,919	7,77,919			
					(13) Establishment of Watch Post Scheme.					
				0014	NULL 0	2,19,722	2,19,722			
					Total For Sub Head:14 0	2,19,722	2,19,722			
					(14) Cost of Police Guards for S.P.E's Office					
				0015	NULL 0	10,62,564	10,62,564			
					Total For Sub Head:15	10,62,564	10,62,564			
				(15) Expenditure on Police Check Post on Highways						
				0016	NULL 0	7,33,135	7,33,135			
					Total For Sub Head:16	7,33,135	7,33,135			
					(16) Cost of Police Guards for S.I.B's Office					
				0017	NULL 0	5,05,488	5,05,488			
					Total For Sub Head:17 0	5,05,488	5,05,488			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

o. 6	53
------	----

1	Financial Year: 2020-2021 Accounting Month: APRIL			<u>.</u> 1		Last Month Amount	Current Month Amount	Total Progressive Amount		
						lxpenditure	Expenditure	Expenditure		
Grant					Services etc., Housing, Capital					
	Outlay on Public Works, Capital Outlay on Housing									
2055	Police		3.51	G 1						
		Sub Major	Minor Head	Sub Head	Catagorized Scheme					
		Head	Head	IIcau						
		\top		$\overline{}$	(17) Cost of Police supplied to th	he Nationalised Bank				
				0018	NULL	0	1,74,679	1,74,679		
					Total For Sub Head:18	0	1,74,679	1,74,679		
		(18) Cost of Police Guards sup				died to Civil Aviation	* *			
	0020 NULL					0	17,71,669	17,71,669		
					Total For Sub Head:20	0	17,71,669	17,71,669		
								17,71,007		
		1			(20) Establishment of Special Gr	duards for checking/detecting infiltration from Bangla	om Bangladesh			
					Total For Minor: 109	0	1,63,92,555	1,63,92,555		
		'			District Police					
		'	114	0001	NULL	0	2,76,76,915	2,76,76,915		
					Total For Sub Head:1	0	2,76,76,915	2,76,76,915		
		'			(01) State Police Wireless Organ	nication		, , ,		
				0002	NULL	0	11,50,681	11,50,681		
		'		0002	Total For Sub Head:2					
						0	11,50,681	11,50,681		
		1			(02) Director of technical service	es/ Computer Wing.				
					Total For Minor: 114	0	2,88,27,596	2,88,27,596		
					Wireless and Computers					
		1	116	0001	NULL	0	19,79,742	19,79,742		
					Total For Sub Head:1	0	19,79,742	19,79,742		
		'			(01) Forensic Science Laboratory		, ,	, ,		
		1						10.70.710		
		'			Total For Minor: 116	0	19,79,742	19,79,742		
					Total For Minor: 116			19,79,742		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial Year: Accounting Mon		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Pc Ou	olice, Oth utlay on I	er Admini Public Wo	istrative S rks, Capi	Services etc., Housing, Capital tal Outlay on Housing			
2055 Police	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Forensic Science			
			7	Total For Sub Major Head : 0	0	40,42,20,457	40,42,20,457
			N	NULL			
	Total	of:VOTI	ED(2055)		0	40,42,20,457	40,42,20,457
		Total	For 205	5:	0	40,42,20,457	40,42,20,457
2070 Other <i>I</i>	Sub	rative Ser Minor Head		Catagorized Scheme			
OTED	00	108	0001	NULL	0	2,21,856	2,21,856
				Total For Sub Head:1	0	2,21,856	2,21,856
			0002		on(Establishment For Fire Protection Measures In		2.54.004
			0002	NULL Total For Sub Head:2	0	2,54,904	2,54,904
				Total For Sub Head.2	0	2,54,904	2,54,904
				(02) Protection and control(Fire s	ervices station)		
				Total For Minor: 108	0	4,76,760	4,76,760
				Fire Protection and Control			
			7	Total For Sub Major Head: 0	0	4,76,760	4,76,760
				Vull			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	65

Financia			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount						
Accounti	ng Mont	h: /	APRIL			Expenditure	Expenditure	Expenditure						
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing														
2070	Other A		rative Se Minor Head	Sub	Catagorized Scheme									
			Tota	al For 207	70:	0	4,76,760	4,76,760						
SIXTH-S	SCHEDU	LE												
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme									
VOTED		00	109	0001	NULL	0	23,84,67,109	23,84,67,109						
					Total For Sub Head:1	0	23,84,67,109	23,84,67,109						
					(01) District Executive Police.									
				0002	NULL	0	12,94,337	12,94,337						
					Total For Sub Head:2	0	12,94,337	12,94,337						
					(02) Village Defence Organisation	on								
				0009	NULL	0	15,10,733	15,10,733						
					Total For Sub Head:9	0	15,10,733	15,10,733						
					(09) Cost of Police Guards suppl	ied to State Bank of India.								
										0028	NULL	0	22,08,140	22,08,140
				Total For Sub Head:28	0	22,08,140	22,08,140							
					(28) Requisition of Vehicles									
					Total For Minor: 109	0	24,34,80,319	24,34,80,319						
					District Police									
			113	0001	NULL	0	6,58,264	6,58,264						
					Total For Sub Head:1	0	6,58,264	6,58,264						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	66

inancial Year : 2020-2021					Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Mon	ith:	APRIL			Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
055 Police		Minor Head	Sub Head	Catagorized Scheme			
				(01) Hospital charges for Police Pe	rsonnel		
				Total For Minor: 113	0	6,58,264	6,58,264
				Welfare of Police Personnel			
			7	Total For Sub Major Head : 0	0	24,41,38,583	24,41,38,583
			1	NULL			
	Total of:VOTED(2055)				0	24,41,38,583	24,41,38,583
		Tota	l For 205	55:	0	24,41,38,583	24,41,38,583
070 Other	Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head						
OTED	00	108	0002	NULL	0	3,81,80,739	3,81,80,739
				Total For Sub Head:2	0	3,81,80,739	3,81,80,739
				(02) Protection and control(Fire ser	rvices station)		
				Total For Minor: 108	0	3,81,80,739	3,81,80,739
				Fire Protection and Control			
			7	Total For Sub Major Head : 0	0	3,81,80,739	3,81,80,739
			I	Null			
	T-4-1	of:VOT	ED/2070	<u></u>	0	3,81,80,739	3,81,80,739

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Financial Y Accounting	g Month: APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 1		ive Services etc., Housing, Capital Capital Outlay on Housing			
2070	Other Administrative Services Sub Minor Sub Major Head Hea Head	Catagorized Scheme			
	Total For	2070:	0	3,81,80,739	3,81,80,739
		Total Grant:	0	68.70.16.539	68.70.16.539

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2055	64,83,59,040		
	2070	3,86,57,499		
	Major Head wise Total:	68,70,16,539		
	Grand Total:	68,70,16,539		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

69

Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month	11:	AFKIL			Expenditure	Expenditure	Expenditure	
Grant 17 Jail	Grant 17 Jails, Capital Outlay on Public Works							
GENERAL								
2056 Jails		Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	0	9,27,534	9,27,534	
				Total For Sub Head:1	0	9,27,534	9,27,534	
				(01) Superintendence				
				Total For Minor: 1	0	9,27,534	9,27,534	
				Direction and Administration				
			7	Total For Sub Major Head: 0	0	9,27,534	9,27,534	
			ľ	NULL				
	Total	of:VOT	ED(2056))	0	9,27,534	9,27,534	
Total For 2056:				56:	0	9,27,534	9,27,534	
SIXTH-SCHEDU	SIXTH-SCHEDULE							
2056 Jails		Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	0	23,22,622	23,22,622	
				Total For Sub Head:1	0	23,22,622	23,22,622	
				(01) District Jail, Shillong.				
			0002	NULL	0	15,09,409	15,09,409	
				Total For Sub Head:2	0	15,09,409	15,09,409	
				(02) District Jail, Tura				
			0004	NULL	0	16,56,749	16,56,749	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

70

	al Year :		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure				
Grant	17 Jai	ls, Capita	al Outlay	on Publi	c Works			
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:4	0	16,56,749	16,56,749
					(04) District Jail, Williamnagar			
				0005	NULL	0	14,50,032	14,50,032
					Total For Sub Head:5	0	14,50,032	14,50,032
					(05) District Jail, Jowai			
				0011	NULL	0	12,58,422	12,58,422
					Total For Sub Head:11	0	12,58,422	12,58,422
					(11) District Jail Nongpoh			
					Total For Minor: 101	0	81,97,234	81,97,234
					Jails			
					Total For Sub Major Head: 0	0	81,97,234	81,97,234
NULL								
		Total	of:VOT	ED(2056	(i)	0	81,97,234	81,97,234
	Total For 2056:			56:	0	81,97,234	81,97,234	
Total Grant:					Total Grant:	0	91,24,768	91,24,768

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

lo.	71

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL		24,768	
	Major Head wise Total: 91,	24,768	
	Grand Total: 91,	24,768	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

72

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount							
Accounting Mon	ith:	APRIL			Expenditure	Expenditure	Expenditure							
Grant 18 St	Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing													
GENERAL														
2058 Station		Minor	Sub Head	Catagorized Scheme										
VOTED	00	101	0001	NULL	0	6,87,551	6,87,551							
				Total For Sub Head:1	0	6,87,551	6,87,551							
				(01) Stationery And Store Office										
				Total For Minor: 101	0	6,87,551	6,87,551							
				Purchase and Supply of Stationery Stores										
		103	0001	NULL	0	57,97,536	57,97,536							
				Total For Sub Head:1	0	57,97,536	57,97,536							
				(01) Press Administration										
			0002	NULL	0	25,73,532	25,73,532							
				Total For Sub Head:2	0	25,73,532	25,73,532							
				(02) Composing And Standing Forms Branch	1									
			0003	NULL	0	31,52,146	31,52,146							
						Total For Sub Head:3	0	31,52,146	31,52,146					
					(03) Machine Printing Branch			, ,						
									0004	NULL	0	26,29,533	26,29,533	
				Total For Sub Head:4	0	26,29,533	26,29,533							
											(04) Binding And Warehousing Branch		, ,	, ,
			0005	NULL	0	1,31,123	1,31,123							
				Total For Sub Head:5	0	1,31,123	1,31,123							
				(05) Mechanical Branch										
			0006	NULL NULL	0	13,82,267	13,82,267							
				Total For Sub Head:6	0	13,82,267	13,82,267							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

73

		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	Accounting Month: APRIL			Expenditure	Expenditure	Expenditure		
Grant	18 Sta Pri	ntionery a	nd Printi pital Out	ing, Capit tlay on H	tal Outlay on Stationery and Jousing			
2058	Station	ery and P Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(06) Reading Branch			
					Total For Minor: 103	0	1,56,66,137	1,56,66,137
					Government Presses			
			105	0001	NULL	0	98,353	98,353
					Total For Sub Head:1	0	98,353	98,353
			(01) Book Depot		(01) Book Depot			
					Total For Minor: 105	0	98,353	98,353
					Government Publications			
					Total For Sub Major Head: 0	0	1,64,52,041	1,64,52,041
					NULL			
		Total	of:VOT	ED(2058		0	1,64,52,041	1,64,52,041
			Tota	ıl For 20:	58:	0	1,64,52,041	1,64,52,041
SIXTH-S	SCHEDU	LE						
2058	Station	ery and P Sub Major Head	Minor Head		Catagorized Scheme			
VOTED		00	102	0001	NULL	0	32,656	32,656
					Total For Sub Head:1	0	32,656	32,656
					(01) Expenditure For Storage An	d Distribution Of Forms		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

74

Financial Y		2020-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month	: APRI	L		lxpenditure	Expenditure	Expenditure
Grant 1	18 Stat Prir	ionery and Prating, Capital (nting, Ca Outlay on	pital Outlay on Stationery and Housing			
2058		ry and Printin Sub Mino Major Head Head	r Sub	Catagorized Scheme			
				Total For Minor: 102	0	32,656	32,656
				Printing, Storage and Distribu	tion of Forms		
		103	0001	NULL	0	10,45,556	10,45,556
				Total For Sub Head:1	0	10,45,556	10,45,556
				(01) Press Administration			
			0002	NULL	0	11,85,397	11,85,397
				Total For Sub Head:2	0	11,85,397	11,85,397
				(02) Composing And Standing F	Forms Branch		
			0003		0	6,01,846	6,01,846
				Total For Sub Head:3	0	6,01,846	6,01,846
				(03) Machine Printing Branch			
				Total For Minor: 103	0	28,32,799	28,32,799
				Government Presses			
				Total For Sub Major Head: 0	0	28,65,455	28,65,455
				NULL			
		Total of:VO	OTED(20:	58)	0	28,65,455	28,65,455
		Т	otal For 2	2058:	0	28,65,455	28,65,455
				Total Grant:	0	1,93,17,496	1,93,17,496

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure	
	and Printing, Capital Outlay on Stationery and apital Outlay on Housing				
Scheme Wise To	otal:				
Scheme Scheme Code	e Descr	Major Head	Amount		
377 NULL		2058 1,5	23,17,496		
	Ī	Major Head wise Total: 1,9	23,17,496		
		Grand Total: 1,9	93,17,496		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	76

Financial You		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	9 Secretariat	General S Vorks, C.	O. on Edu	Public Works, Housing, C. O. acation, C.O. on Medical and	unture	Expenditure	sxpenditure
GENERAL	,						
2052 S	Secretariat-Gene Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	090	0013	NULL	0	62,98,904	62,98,904
				Total For Sub Head:13 (01) P.W.D.Secretariat	0	62,98,904	62,98,904
				Total For Minor: 90	0	62,98,904	62,98,904
			7	Secretariat Fotal For Sub Major Head : 0	0	62,98,904	62,98,904
				NULL	V	02,70,704	02,70,704
	Total	of:VOT	ED(2052)		0	62,98,904	62,98,904
		Tota	l For 205	52:	0	62,98,904	62,98,904
2059 P	Public Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	0	45,23,284	45,23,284
				Total For Sub Head:3	0	45,23,284	45,23,284
			0006	(02) Chief Engineer and his establishment (Building NULL	0	9,13,853	9,13,853
				Total For Sub Head:6	0	9,13,853	9,13,853
				(05) Superintending Engineer and his establishment		2,10,000	7,12,022
				Total For Minor: 1	0	54,37,137	54,37,137

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Yea		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting M	Month:	APRIL			Expenditure	Expenditure	Expenditure	
Grant 19		Jorks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.				
2059 Pub	blic Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Direction and Administration				
			,	Total For Sub Major Head: 80	0	54,37,137	54,37,137	
				General				
	Total	of:VOT	ED(2059))	0	54,37,137	54,37,137	
SIXTH-SCHI	EDULE	Tota	l For 20:	59:	0	54,37,137	54,37,137	
2059 Pub		Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0009	NULL	0	1,02,90,197	1,02,90,197	
				Total For Sub Head:9	0	1,02,90,197	1,02,90,197	
			0011	(08) Divisional and Subordinate Offices		11.10.704	11.10.50	
			0011	NULL Total For Sub Head:11	0	14,48,536	14,48,536	
				Total For Sub Head.11	0	14,48,536	14,48,536	
				(10) Electrical Division and Sub-ordinat	e Offices (Buildings)			
				Total For Minor: 1	0	1,17,38,733	1,17,38,733	
				Direction and Administration Total For Sub Major Head: 80	0	1,17,38,733	1,17,38,733	
				General				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year: 2020-2 Accounting Month: APRII		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	al Services, Public Works, Housing, C. O. C.O. on Education, C.O. on Medical and O. on Housing.			
2059 Public Works Sub Minor Major Head Head	or Sub Catagorized Scheme Head			
Total of:VO	OTED(2059)	0	1,17,38,733	1,17,38,733
То	otal For 2059:	0	1,17,38,733	1,17,38,733
	Total Grant:	0	2,34,74,774	2,34,74,774

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020 Accounting Month: APR	0-2021 RIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
on Public Work	neral Services, Public Works, Housing, C. O. ks, C.O. on Education, C.O. on Medical and C.O. on Housing.			
Scheme Wise Total:	:			
Scheme Scheme De Code	Descr	Major A Head	nount	
377 NULL		2052 62.	98,904	
		2059 1,71	75,870	
	Major H	ead wise Total: 2,34	74,774	

2,34,74,774

Grand Total:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

80

Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: A	PRIL			Expenditure	Expenditure	Expenditure
	her Admii orks	nistrativ	e Service	s etc Capital Outlay on Public	<u>-</u>		
GENERAL							
2070 Other A	Administra Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	106	0001	NULL	0	18,31,906	18,31,906
				Total For Sub Head:1	0	18,31,906	18,31,906
				(01) Headquarter Organisation for Ci	vil Defence		
			0008	NULL	0	29,77,160	29,77,160
				Total For Sub Head:8	0	29,77,160	29,77,160
				(08) Central Training Institute, Shillo	ng-		
				Total For Minor: 106	0	48,09,066	48,09,066
				Civil Defence			
		107	0001	NULL	0	31,76,395	31,76,395
				Total For Sub Head:1	0	31,76,395	31,76,395
				(01) Expenditure On Home Guards			
			0002	NULL	0	1,30,42,621	1,30,42,621
				Total For Sub Head:2	0	1,30,42,621	1,30,42,621
				(02) Creation\Raising Of Border Wir	g Home Guards-		
				Total For Minor: 107	0	1,62,19,016	1,62,19,016
				Home Guards			
			,	Total For Sub Major Head : 0	0	2,10,28,082	2,10,28,082
]	Null			
	Total o	of:VOT	ED(2070)	0	2,10,28,082	2,10,28,082
		Tota	al For 20	70:	0	2,10,28,082	2,10,28,082

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

81

	onth: Other Adm	2020-202 APRIL		es etc Capital Outlay on Public	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
SIXTH-SCHEI	Works DULE						
2070 Other		trative Se Minor Head		Catagorized Scheme			
VOTED	00	106	0002	NULL	0	13,18,447	13,18,447
				Total For Sub Head:2 (02) Air Raid Precaution	0	13,18,447	13,18,447
				Total For Minor: 106	0	13,18,447	13,18,447
		107	0001	Civil Defence NULL	0	56,44,989	56,44,989
		107	0001	Total For Sub Head:1			
				(01) Expenditure On Home Guards	0	56,44,989	56,44,989
				Total For Minor: 107	0	56,44,989	56,44,989
				Home Guards Total For Sub Major Head: 0	0	69,63,436	69,63,436
				Null	V	07,005,100	07,00,100
	Tota	l of:VOT	TED(2070		0	69,63,436	69,63,436
		Tota	al For 20	70:	0	69,63,436	69,63,436
				Total Grant:	0	2,79,91,518	2,79,91,518

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Yea		Last Month Amour	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20		-		expenditure	expenditure
Sch	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377	NULL	2070	2,79,91,518		
		Major Head wise Total:	2,79,91,518		
		Grand Total:	2,79,91,518		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

83

Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month	: A	PRIL			Expenditure	Expenditure	Expenditure				
Tech Culti and S	nnical Ed ure, Nut Statistics	ducation rition, (s, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,							
GENERAL											
-		Minor	Sub Head	Catagorized Scheme							
VOTED	01	001	0001	NULL	0	22,75,113	22,75,113				
				Total For Sub Head:1	0	22,75,113	22,75,113				
				(01) Headquarter			, ,				
				Total For Minor: 1	0	22,75,113	22,75,113				
				Direction and Administration							
	-	101	0001	NULL	0	1,32,21,068	1,32,21,068				
				Total For Sub Head:1	0	1,32,21,068	1,32,21,068				
								(01) Expenditure on Primary Schools-			, , ,
				Total For Minor: 101	0	1,32,21,068	1,32,21,068				
				Government Primary School							
		102	0002	NULL	0	3,20,16,000	3,20,16,000				
				Total For Sub Head:2	0	3,20,16,000	3,20,16,000				
				(02) Expenditure on schools under nor	n deficit system						
			0013	NULL	0	9,72,000	9,72,000				
				Total For Sub Head:13	0	9,72,000	9,72,000				
				(13) Expenditure On U.P.Schools Und		>,. - ,	2,. 2,000				
				Total For Minor: 102	0	3,29,88,000	3,29,88,000				
				Assistance to Non Government Prim	nary Schools						
			,	Total For Sub Major Head : 1	0	4,84,84,181	4,84,84,181				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Q	1

Financia Accounti Grant	ing Mont 21 Mi Teo Cui	scellaned thnical F ture, Nu	Education strition, (cs, Capit	eral Servion, Sports	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	General	Sub	on Minor Head	Sub Head	Catagorized Scheme			
					Elementary Education			
		02	001	0001	NULL	0	15,54,517	15,54,517
					Total For Sub Head:1	0	15,54,517	15,54,517
					(01) Head quarter			
				0002	NULL	0	3,58,839	3,58,839
					Total For Sub Head:2	0	3,58,839	3,58,839
					(02) Establishment of Joint Direct	ctor (DHTE)		
					Total For Minor: 1	0	19,13,356	19,13,356
					Direction and Administration			
			109	0020	NULL	0	1,63,961	1,63,961
					Total For Sub Head:20	0	1,63,961	1,63,961
					(20) Implementation of Program	e of Vocationalisation of Secondary Education		
					Total For Minor: 109	0	1,63,961	1,63,961
					Government Secondary School	ls		
			110	0001	NULL	0	75,54,357	75,54,357
					Total For Sub Head:1	0	75,54,357	75,54,357
					(01) Expenditure on Secondary S	Schools under deficit system for boys-		
				0002	NULL	0	2,92,69,195	2,92,69,195
					Total For Sub Head:2	0	2,92,69,195	2,92,69,195
					(02) E		-12-13-23-2	-12-1,021,220
					(U2) Expenditure on secondary s	chools under deficit system for Girls-		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

85

Financial Y	ear :	2020-20	021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	APRIL	ı		lxpenditure	lxpenditure	lxpenditure
Grant 21	Technic Culture and Stat	cal Education, Nutrition,	on, Sports Other Sci ital Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			<u>-</u>
2202 G		b Minoi ajor Head		Catagorized Scheme			
			0003	NULL	0	6,50,944	6,50,944
				Total For Sub Head:3	0	6,50,944	6,50,944
				(03) Expenditure on non-deficit S			
			0004	NULL Total For Sub Head:4	0	7,40,000	7,40,000
				Total For Sub Head:4	0	7,40,000	7,40,000
				(04) Expenditure on non-deficit s	secondary schools for Girls-		
			0008	NULL	0	24,000	24,000
				Total For Sub Head:8	0	24,000	24,000
				(08) Promotion of Hindi in Non (Government Schools for boys and girls.		
			0009	NULL	0	26,62,000	26,62,000
				Total For Sub Head:9	0	26,62,000	26,62,000
				(09) Improvement facilities for te	eaching of science in High Schools		
				Total For Minor: 110	0	4,09,00,496	4,09,00,496
				Assistance to Non-Government	Secondary Schools		
				Total For Sub Major Head: 2	0	4,29,77,813	4,29,77,813
				Secondary Education			
	03	001	0001	NULL	0	19,59,996	19,59,996
				Total For Sub Head:1	0	19,59,996	19,59,996
				(01) Headquarter			
				Total For Minor: 1	0	19,59,996	19,59,996

Grant wise Subsidiary Register(Part-II) for

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant General(A&E), Meghalaya - Shillong	age No.	36
		\neg

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	ı: .	APRIL			Expenditure	Expenditure	Expenditure
Grant	Tec Cult and	hnical E ture, Nu Statistic	ducation trition, C es, Capit	n, Sports a Other Scie	res, General Education, and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202	General							
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
		11000			Direction and Administration			
				r	Total For Sub Major Head: 3	0	19,59,996	19,59,996
				1	University and Higher Education			
		04	001	0001	NULL	0	3,26,594	3,26,594
					Total For Sub Head:1	0	3,26,594	3,26,594
					(01) Deputy Director Adult Educ	ation and his staff		
					Total For Minor: 1	0	3,26,594	3,26,594
					Direction and Administration			
				ŗ	Гotal For Sub Major Head : 4	0	3,26,594	3,26,594
					Adult Education			
		80	003	0002	NULL	0	39,75,898	39,75,898
					Total For Sub Head:2	0	39,75,898	39,75,898
					(01) Directorate (SCERT)			
				0017	NULL	0	7,13,577	7,13,577
					Total For Sub Head:17	0	7,13,577	7,13,577
					(17) Establishment of Educationa	ıl Technology cell		
				0035	Centrally Sponsored Schemes	0	69,84,436	69,84,436
					NULL	0	31,95,832	31,95,832
					Total For Sub Head:35	0	1,01,80,268	1,01,80,268
					(30) DIET-Central Assistance for	· CSS.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

87	

Financial Ye Accounting Grant 21	Month: A	2020-202 APRIL		res, General Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Technical Education Culture, Nut	ducation trition, O s, Capita	, Sports a other Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 G	General Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 3 Training	0	1,48,69,743	1,48,69,743
				Total For Sub Major Head : 80 General	0	1,48,69,743	1,48,69,743
	Total	of:VOT	ED(2202)	0	10,86,18,327	10,86,18,327
		Tota	l For 22()2:	0	10,86,18,327	10,86,18,327
2203 To	echnical Educa Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	72,469	72,469
				Total For Sub Head:1	0	72,469	72,469
				(01) Head quarter and staff Total For Minor: 1	0	72,469	72,469
				Direction and Administration			ŕ
		105	0001	NULL	0	60,62,775	60,62,775
				Total For Sub Head:1	0	60,62,775	60,62,775
			0005	(01) Shillong Polytechnic- NULL	0	1,73,601	1,73,601

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

88

Financial Year:	2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: APRIL			Expenditure	Expenditure	Expenditure
Tech Cultu and S	nical Education, ure, Nutrition, O	, Sports a ther Scie l Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Apenditure	Apenditure	Apenuture
S I	l Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			Total For Sub Head:5	0	1,73,601	1,73,601
			(05) Setting up of new polytechn	ic		
		0013	NULL	0	21,24,623	21,24,623
			Total For Sub Head:13	0	21,24,623	21,24,623
			(10) Jowai Polytechnics			
		0014	NULL	0	19,72,731	19,72,731
			Total For Sub Head:14	0	19,72,731	19,72,731
			(11) Tura Polytechnics		, ,	, ,
			Total For Minor: 105	0	1,03,33,730	1,03,33,730
			Polytechnics			
		,	Total For Sub Major Head: 0	0	1,04,06,199	1,04,06,199
]	NULL			
	Total of:VOTI	ED(2203)	0	1,04,06,199	1,04,06,199
	Total	l For 220	03:	0	1,04,06,199	1,04,06,199
1	d Youth Service Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0001	NULL	0	13,47,562	13,47,562

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Q	0	

Financial Year : Accounting Month		1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Tec Cul and	chnical Education, ture, Nutrition,	on, Sports a Other Scienital Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
	nd Youth Servi Sub Minor Major Head Head	r Sub	Catagorized Scheme			
			Total For Sub Head:1 (01) Directorate of Sport.	0	13,47,562	13,47,562
			Total For Minor: 1	0	13,47,562	13,47,562
	102	0003	Direction and Administration NULL	0	9,95,129	9,95,129
	102	0003	Total For Sub Head:3	0	9,95,129	9,95,129
			(03) National Cadet Corps UNit	Offices		
		0006	NULL	0	2,34,828	2,34,828
			Total For Sub Head:6	0	2,34,828	2,34,828
		0012	(06) Boys scouts and Girls Guid- NULL		2,36,955	2.26.055
		0012	Total For Sub Head:12	0 0	2,36,955	2,36,955 2,36,955
			(12) Setting Of State Liaison Ce	ll for Nss		
			Total For Minor: 102	0	14,66,912	14,66,912
			Youth Welfare Programme for	r Students		
			Total For Sub Major Head : 0 NULL	0	28,14,474	28,14,474
	Total of:VO			0	28,14,474	28,14,474

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

\sim	1	
ч	u	,

Financial Accountin Grant	21 Misc Tech Cultu	ellaneou nical Ec are, Nut	lucation, rition, O	ral Service, Sports at ther Scient Outlay o	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2204]		Minor		Catagorized Scheme			
			Tota	l For 220	4:	0	28,14,474	28,14,474
SIXTH-SO	CHEDUL	E						
2202]		Minor	Sub Head	Catagorized Scheme			
VOTED		01	101	0001	NULL	0	27,12,38,069	27,12,38,069
					Total For Sub Head:1	0	27,12,38,069	27,12,38,069
					(01) Expenditure on Primary Sch			
				0003	NULL Table 6 1 H 12	0	3,01,21,528	3,01,21,528
					Total For Sub Head:3 (03) Government M.E. School	0	3,01,21,528	3,01,21,528
					Total For Minor: 101	0	30,13,59,597	30,13,59,597
					Government Primary School			
			102	0001	NULL	0	41,17,525	41,17,525
					Total For Sub Head:1	0	41,17,525	41,17,525
				0002	=	e of primary schools under deficit system	10.00.000	10.00.000
				0002	NULL Total For Sub Head:2	0	10,08,000	10,08,000
					Total For Sub Head:2	0	10,08,000	10,08,000
					(02) Expenditure on schools und	er non deficit system.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	91

	Financial Year : 2020-2021 Accounting Month: APRIL Grant 21 Miscellaneous General Services, C			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	Ct an	ulture, Nu	itrition, (cs, Capit	Other Scie	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Sub Maj		on Minor Sub Head Head		Catagorized Scheme			
		Head		0003	NULL	0	4,68,000	4,68,000
				0003	Total For Sub Head:3			
					(00) 5	0	4,68,000	4,68,000
					(03) Expenditure on pre- primary			
					Total For Minor: 102	0	55,93,525	55,93,525
			Assistance to Non Governmen		Assistance to Non Government	t Primary Schools		
			104	0001	NULL	0	72,91,004	72,91,004
					Total For Sub Head:1	0	72,91,004	72,91,004
					(01) Deputy Inspectors of school	ls and staff		
				0002	NULL	0	3,53,908	3,53,908
					Total For Sub Head:2	0	3,53,908	3,53,908
					(02) Administrator Primary Educ	cation Khasi Hills and his staff		
				0003	NULL	0	1,30,968	1,30,968
					Total For Sub Head:3	0	1,30,968	1,30,968
					(03) Administrator Primary Educ	cation Jaintia Hills and his staff-		
				0004	NULL	0	2,76,66,435	2,76,66,435
					Total For Sub Head:4	0	2,76,66,435	2,76,66,435
					(04) Administrator primary educ		. , .	, , , ,
					Total For Minor: 104	0	3,54,42,315	3,54,42,315
					Inspection			
				,	Total For Sub Major Head : 1	0	34,23,95,437	34,23,95,437

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

.

14-AUG-2020 15:03:29

Page No.

Run Date:

	Technical Educa Culture, Nutritio		eral Servion, Sports of Other Sciential Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	Sub Minor			Catagorized Scheme			
				Elementary Education			
	02	101	0001	NULL	0	53,46,915	53,46,915
				Total For Sub Head:1	0	53,46,915	53,46,915
				(01) Inspectors of schools and staff			
				Total For Minor: 101	0	53,46,915	53,46,915
				Inspection			
		109	0001	NULL	0	4,19,62,080	4,19,62,080
				Total For Sub Head:1	0	4,19,62,080	4,19,62,080
				(01) Secondary Schools for Boys-			
			0002	NULL	0	1,03,00,865	1,03,00,865
				Total For Sub Head:2	0	1,03,00,865	1,03,00,865
				(02) Secondary Schools for Girls-			
			0003	NULL	0	1,32,78,322	1,32,78,322
				Total For Sub Head:3	0	1,32,78,322	1,32,78,322
				(03) Special Schools			
				Total For Minor: 109	0	6,55,41,267	6,55,41,267
				Government Secondary Schools			
		110	0001	NULL	0	7,50,74,309	7,50,74,309
				Total For Sub Head:1	0	7,50,74,309	7,50,74,309
				(01) Expenditure on Secondary Schools (ander deficit system for boys-		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	93

	l Year:		020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Montl	h: A	PRIL			lxpenditure	Expenditure	Expenditure
Grant	Tec Cul and	hnical Ed ture, Nuti	lucation rition, O s, Capita	, Sports a other Scient al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Educatio						
		Sub I			Catagorized Scheme			
		Major 1 Head	Head	Head				
				0004	NULL	0	13,70,000	13,70,000
					Total For Sub Head:4	0	13,70,000	13,70,000
					(04) Expenditure on non-deficit s		, ,	, ,
				0008	NULL	0	96,000	96,000
					Total For Sub Head:8	0	96,000	96,000
		(08) Promotion of Hindi in Non				Government Schools for boys and girls.		·
				0009	NULL	0	3,30,000	3,30,000
					Total For Sub Head:9	0	3,30,000	3,30,000
					(09) Improvement facilities for te	eaching of science in High Schools		
					Total For Minor: 110	0	7,68,70,309	7,68,70,309
					Assistance to Non-Government	Secondary Schools		
			911	0000	NULL	0	-40	-40
					Total For Sub Head:0	0	-40	-40
					Null			
					Total For Minor: 911	0	-40	-40
					Deduct Recoveries of Overpaya	ments		
					Total For Sub Major Head: 2	0	14,77,58,451	14,77,58,451
					Secondary Education			
		03	103	0005	NULL	0	1,32,651	1,32,651
					Total For Sub Head:5	0	1,32,651	1,32,651

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

50,67,050

					Office of the Accountant General(A&E),NI	egnalaya - Shillong Page	e No. 94
Financial Year : Accounting Mon		020-202 APRIL	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202 Genera	al Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			0012	(05) Government Hostel at Shillo	_ _	10.41.55	10 41 770
			0012	NULL Text For S. b. Head 12	0	10,64,770	10,64,770
				Total For Sub Head:12	0	10,64,770	10,64,770
				(12) B.Ed Government College,			
			0013	NULL THE STATE AND ADDRESS OF THE STATE ADDRESS OF THE STATE AND ADDRESS OF THE STATE ADDRESS OF THE STATE AND ADDRESS OF THE STATE AND ADDRESS OF	0	2,75,06,878	2,75,06,878
				Total For Sub Head:13	0	2,75,06,878	2,75,06,878
				(13) Government College			
				Total For Minor: 103	0	2,87,04,299	2,87,04,299
				Government Colleges and Insti	tutes		
	'		-	Total For Sub Major Head: 3	0	2,87,04,299	2,87,04,299
				University and Higher Education			
	04	200	0001	NULL	0	33,92,704	33,92,704
				Total For Sub Head:1	0	33,92,704	33,92,704
				(01) District Social Education Of	ficer and staff		
			0003	NULL	0	16,74,346	16,74,346
				Total For Sub Head:3	0	16,74,346	16,74,346
				(03) District Adult Education Off	icer and staff		
				Total For Minor: 200	0	50,67,050	50,67,050

0

50,67,050

Other Adult Education Programme

Total For Sub Major Head: 4

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

95

Financial Accountin	g Month 21 Mis Tec Cul and	cellaneo hnical E ture, Nu Statistic	Education trition, C es, Capita	ral Servic , Sports a Other Scie	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202		Sub	on Minor Head		Catagorized Scheme			
				1	Adult Education			
		80	003	0021	NULL	0	29,77,107	29,77,107
					Total For Sub Head:21	0	29,77,107	29,77,107
					(21) Basic Training Centres Inclu			
				0025	NULL	0	3,52,782	3,52,782
					Total For Sub Head:25	0	3,52,782	3,52,782
					(25) Normal Training Schools			
					Total For Minor: 3	0	33,29,889	33,29,889
					Training			
					Fotal For Sub Major Head : 80 General	0	33,29,889	33,29,889
		Total	of:VOT	ED(2202		0	52,72,55,126	52,72,55,126
			Tota	al For 220)2:	0	52,72,55,126	52,72,55,126
2204	Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head			Sub	Catagorized Scheme			
VOTED		00	102	0003	NULL	0	21,27,831	21,27,831
					Total For Sub Head:3	0	21,27,831	21,27,831

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

	Financial Year:		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	APRIL			Expenditure	Expenditure	Expenditure
Grant	Technical l Culture, N	Education utrition, C ics, Capita	Other Scientific R al Outlay on Educ	neral Education, oth Services, Art and esearch, Census Surveys cation, Art and Culture,			
2204		th Service Minor Head	Sub Cat	tagorized Scheme			
			(03) N	National Cadet Corps UNit Offices			
				For Minor: 102	0	21,27,831	21,27,831
				h Welfare Programme for Students or Sub Major Head : 0	0	21,27,831	21,27,831
			NULL	01 5 do 11 do 1	v	=3,=1,9001	
	Total	l of:VOT	TED(2204)		0	21,27,831	21,27,831
	Total For 2204:				0	21,27,831	21,27,831
				Total Grant:	0	65,12,21,957	65,12,21,957

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

No. 97

Financial Ye	ear : 2020-	2021	Last Month Amount	;	Cur	rent Month Amount	rent Month Amount Total Progressive A
Accounting I	Month: APRI	L	Expenditure		Expend	liture	liture Expenditure
Grant 21	Technical Educat Culture, Nutrition	eneral Services, General Education, tion, Sports and Youth Services, Art and n, Other Scientific Research, Census Surveys pital Outlay on Education, Art and Culture, n Education					
Sch	neme Wise Total:						
Scheme Code	Scheme Des	ecr	Major Head	Amount			
1	Centrally Sponso	red Schemes	2202	69,84,436			
		I	Major Head wise Total:	69,84,436	_		
377	NULL	_	2202	62,88,89,017	_		
			2203	1,04,06,199			
I			2204	49,42,305			
		Ī	Major Head wise Total:	64,42,37,521	_		
			Grand Total:	65,12,21,957			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 22 Ot	her Admi	nistrativ	e Service	s etc Housing			
GENERAL							
2070 Other <i>I</i>	Administr Sub Major Head	Minor		Catagorized Scheme			
OTED	00	115	0001	NULL	0	46,90,733	46,90,733
				Total For Sub Head:1	0	46,90,733	46,90,733
				(01) Meghalaya House,New Delhi-			
			0002	NULL Table of h Hard 2	0	52,87,788	52,87,788
				Total For Sub Head:2	0	52,87,788	52,87,788
			0005	(02) Meghalaya House, Kolkata.	0	7,22,225	7,22,225
			0003	Total For Sub Head:5	0	7,22,225	7,22,225
				(05) Guest House, Shillong			
			0007	NULL	0	9,37,950	9,37,950
				Total For Sub Head:7	0	9,37,950	9,37,950
				(07) Meghalaya House,Guwahati.			
			0008	NULL	0	2,43,891	2,43,891
				Total For Sub Head:8	0	2,43,891	2,43,891
				(08) Meghalaya House, Vellore			
			0009	NULL	0	5,05,738	5,05,738
				Total For Sub Head:9	0	5,05,738	5,05,738
				(09) Meghalaya House Mumbai			
				Total For Minor: 115	0	1,23,88,325	1,23,88,325
				Guest Houses, Government Hostels et			
		800	0010	NULL	0	1,52,323	1,52,323
				Total For Sub Head:10	0	1,52,323	1,52,323

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	99

Financial Year: Accounting Month Grant 22 Oth	h: .	2020-202 APRIL inistrativ		etc Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070 Other A	Sub	rative Ser Minor Head		Catagorized Scheme			
				(09) Expenditure On Airport Pro			
			0012	NULL	0	99,266	99,266
				Total For Sub Head:12	0	99,266	99,266
				(12) Expenditure On State Protoc	col Officer.		
				Total For Minor: 800	0	2,51,589	2,51,589
				Other Expenditure		, ,	, ,
			Т	Cotal For Sub Major Head: 0	0	1,26,39,914	1,26,39,914
				Null	v	-,,,	-,,,
	Total	of:VOT	ED(2070)		0	1,26,39,914	1,26,39,914
		Tota	al For 207	0:	0	1,26,39,914	1,26,39,914
2216 Housing		Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	0	11,64,934	11,64,934
				Total For Sub Head:1	0	11,64,934	11,64,934
				(01) Work Charged Establishme	nt		
				Total For Minor: 53	0	11,64,934	11,64,934
				Maintenance and Repairs			
		800	0002	NULL NULL	0	4,12,238	4,12,238
				Total For Sub Head:2	0	4,12,238	4,12,238

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

100

Financial Year Accounting Mo Grant 22	nth:	2020-20 APRIL ministrativ		s etc Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216 Hous	Sub	Minor r Head	Sub Head	Catagorized Scheme			
				(02) Furnishing			
			0004	NULL	0	36,22,828	36,22,828
				Total For Sub Head:4	0	36,22,828	36,22,828
				(04) Estate Management			
				Total For Minor: 800	0	40,35,066	40,35,066
						, ,	, ,
			r	Other Expenditure Fotal For Sub Major Head: 5	0	52,00,000	52,00,000
				General Pool Accommodation	v	22,00,000	22,00,000
	Tota	al of:VOT	ED(2216)		0	52,00,000	52,00,000
			al For 221	16:	0	52,00,000	52,00,000
2235 Socia		Minor r Head	Sub	Catagorized Scheme			
VOTED	60	200	0001	NULL	0	5,34,621	5,34,621
				Total For Sub Head:1	0	5,34,621	5,34,621
				(01) State Soldiers, Sailors and Airme	en's Board		
				Total For Minor: 200	0	5,34,621	5,34,621
				Other Programmes			
			7	Total For Sub Major Head : 60	0	5,34,621	5,34,621
			(Other Social Security and Welfare Pr	ogrammes		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL		Expenditure	Expenditure	Expenditure
Grant 22 Other A	Administrative	Services etc Housing			
Su M	urity and Welfar 1b Minor S [ajor Head] ead	Sub Catagorized	Scheme		
Т	Total of:VOTE	D(2235)	0	5,34,621	5,34,621
	Total	For 2235:	0	5,34,621	5,34,621
SIXTH-SCHEDULE					
Su M	iinistrative Serv 1 b Minor S I ajor Head I ead	Sub Catagorized	Scheme		
VOTED 00	0 115	0002 NULL	0	1,63,607	1,63,607
		Total For Sub H	U	1,63,607	1,63,607
		(02) Meghalaya		27.41.200	27.41.200
		0003 NULL Total For Sub H	0 ead:3	27,41,399	27,41,399
			on and Circuit Houses	27,41,399	27,41,399
		Total For Mino		29,05,006	29,05,006
			Government Hostels etc.		
Total For Sub Major Head : 0			ijor Head : 0 0	29,05,006	29,05,006
		Null			
Т	Total of:VOTE	D(2070)	0	29,05,006	29,05,006
	Total	For 2070:	0	29,05,006	29,05,006

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

1	\sim	\sim
		•

Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 22 Oth	er Admi	inistrative	e Services	s etc Housing					
2225 Social S		and Walf	· · · · · · · · · · · · · · · · · · ·						
2235 Social S		and Welf Minor		Catagorized Scheme					
		Head	Head						
VOTED	Head 60	200	0002	NULL	0	4 (4 021	4.64.021		
VOTED	00	200	0002	Total For Sub Head:2	0	4,64,031	4,64,031		
				Total 1 of Sub Head.2	0	4,64,031	4,64,031		
		(02) District So		(02) District Soldiers-Sailors and Airr	men's Board				
				Total For Minor: 200	0	4,64,031	4,64,031		
				Other Programmes					
			r	Total For Sub Major Head : 60	0	4,64,031	4,64,031		
				Other Social Security and Welfare Pr	ogrammes				
	Total	of:VOT	ED(2235))	0	4,64,031	4,64,031		
		Tota	l For 223	35:	0	4,64,031	4,64,031		
	Total Grant: 0 2,17,43,572 2,17,43,572								

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$ Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

).			103

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amoun
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	1,55,44,920		
	2216	52,00,000		
	2235	9,98,652		
	Major Head wise Total:	2,17,43,572	- _	
	Grand Total:	2,17,43,572		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

104

Financial Year: Accounting Month	1: A	2020-202 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 23 Oth	Grant 23 Other Administrative Services etc										
GENERAL											
	Sub	al Servic Minor Head	Sub	Catagorized Scheme							
VOTED	00	090	0012	NULL	0	9,13,995	9,13,995				
				Total For Sub Head:12	0	9,13,995	9,13,995				
				(12) Meghalaya Information Commission (Right To Information Act).							
				Total For Minor: 90	0	9,13,995	9,13,995				
				Secretariat							
			,	Total For Sub Major Head: 0	0	9,13,995	9,13,995				
				NULL							
	Total	of:VOT	ED(2251		0	9,13,995	9,13,995				
Total For 2251:					0	9,13,995	9,13,995				
				Total Grant:	0	9,13,995	9,13,995				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

		105

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2251 9,1	3,995	
	Major Head wise Total: 9,1	3,995	
	Grand Total: 9,1	3,995	

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: Accounting Month:		2020-2021 APRIL		Expe	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Per	nsion and	l Other I	Retiremen	t Benefits			
GENERAL							
2071 Pension		Minor	rement Be Sub Head	enefits Catagorized Scheme			
VOTED	01	101	0001	NULL	0	41,34,67,561	41,34,67,561
				Total For Sub Head:1	0	41,34,67,561	41,34,67,561
				(01) Superannuation and Retirement Allowances			
				Total For Minor: 101	0	41,34,67,561	41,34,67,561
				Superannuation and Retirement Allowances			
		104	0002	NULL	0	20,64,700	20,64,700
			0003	Total For Sub Head:2	0	20,64,700	20,64,700
				(02) Death gratuities			
				NULL	0	2,45,85,048	2,45,85,048
				Total For Sub Head:3	0	2,45,85,048	2,45,85,048
				(03) Retiring gratuities			
				Total For Minor: 104	0	2,66,49,748	2,66,49,748
				Gratuities			
		105	0001	NULL	0	19,77,64,533	19,77,64,533
				Total For Sub Head:1	0	19,77,64,533	19,77,64,533
				(01) Family pension for State Government Employ	yees		
				Total For Minor: 105	0	19,77,64,533	19,77,64,533
				Family Pensions			
		115	0001	NULL	0	77,60,557	77,60,557
				Total For Sub Head:1	0	77,60,557	77,60,557
				(01) Leave Encashment			
				Total For Minor: 115	0	77,60,557	77,60,557

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	\sim	$\overline{}$
	11	1

Grant	ing Month: 24 Pension a		Retiremen		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2071	2071 Pensions and other Retirement Benefits Sub Minor Sub Catagorized Scheme Major Head Head Head						
				Leave Encashment Benefits			
		117	0001	NULL	0	5,11,01,117	5,11,01,117
				Total For Sub Head:1	0	5,11,01,117	5,11,01,117
				(01) Government's Contribution und	er New Defined Contribution Pension Scheme-	Γier-I	
				Total For Minor: 117	0	5,11,01,117	5,11,01,117
				Government Contribution for Defi	ned Contribution Pension Scheme		
		200	0001	NULL	0	49,12,042	49,12,042
				Total For Sub Head:1	0	49,12,042	49,12,042
				(01) Pension to Legislators			
				Total For Minor: 200	0	49,12,042	49,12,042
				Other Pensions			
				Total For Sub Major Head: 1	0	70,16,55,558	70,16,55,558
				Civil			
	Tota	al of:VO	TED(2071	1)	0	70,16,55,558	70,16,55,558
	Total For 2071:			71:	0	70,16,55,558	70,16,55,558
				Total Grant:	0	70,16,55,558	70,16,55,558

Grant wise Subsidiary Register(Part-II)

Page No.

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Am	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2071	70,16,55,558		
	Major Head wise Total:	70,16,55,558		
	Grand Total:	70,16,55,558		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Financial Year: Accounting Month	1 :	2020-202 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Mis	cellaneo	ous Gene	ral Servic	ces			
GENERAL							
2075 Miscella	Sub	General S Minor Head	Sub	Catagorized Scheme			
VOTED	00	103	0001	NULL	0	9,71,623	9,71,623
				Total For Sub Head:1	0	9,71,623	9,71,623
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	0	9,71,623	9,71,623
				State Lotteries			
			,	Total For Sub Major Head : 0	0	9,71,623	9,71,623
]	NULL			
	Total	of:VOT	ED(2075	9)	0	9,71,623	9,71,623
Total For 2075:			75:	0	9,71,623	9,71,623	
				Total Grant:	0	9,71,623	9,71,623

Grant wise Subsidiary Register(Part-II) for

Run Date:

14-AUG-2020 15:03:29

110

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services		1		
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2075	9,71,623		
	Major Head wise Total:	9,71,623		
	Grand Total:	9,71,623		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	1	
	- 1	П

Financial Year:		2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Mon	ın:	APKIL			Expenditure	Expenditure	Expenditure			
	Frant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
GENERAL										
2210 Medic	Sub	blic Heal Minor Head		Catagorized Scheme						
VOTED	01	001	0001	NULL	0	38,29,577	38,29,577			
				Total For Sub Head:1	0	38,29,577	38,29,577			
			0000	(01) Health Directorate		12.00.252	12.00.072			
			0002	NULL Text For S. I. H. and 2	0	13,39,273	13,39,273			
				Total For Sub Head:2	0	13,39,273	13,39,273			
			0006	(02) Establishment Engineering Wing- NULL	0	79,074	79,074			
			0000	Total For Sub Head:6	0	79,074	79,074			
				(06) Opthalmic Cell in the Directorate-						
			0007	NULL	0	38,838	38,838			
				Total For Sub Head:7	0	38,838	38,838			
				(07) Meghalaya State Health Advisory Bo	oard					
			0008	Centrally Sponsored Schemes	0	2,70,655	2,70,655			
				Total For Sub Head:8	0	2,70,655	2,70,655			
				(02) National Iodine Deficiency Disorder	s Control Programmes-					
			0020	NULL	0	4,17,520	4,17,520			
				Total For Sub Head:20	0	4,17,520	4,17,520			
				(11) Expenditure of Chairman/Deputy Ch	airman/Vice Chairman Meghalaya State H	Iealth A				
				Total For Minor: 1	0	59,74,937	59,74,937			
				Direction and Administration						
		109	0001	NULL	0	3,32,052	3,32,052			
				Total For Sub Head:1	0	3,32,052	3,32,052			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

112

Financial Year Accounting Mo		020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 M	Medical and Medical and	Public I Public I	Health, F Health, C	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Medi	cal and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
				(01) School Health Unit-			
				Total For Minor: 109 School Health Scheme	0	3,32,052	3,32,052
		110	0003	NULL SCHEME	0	85,98,927	85,98,927
				Total For Sub Head:3	0	85,98,927	85,98,927
				(03) R.P. Chest Hospital (includi	ng improvement thereof)-		
			0007	NULL	0	3,38,636	3,38,636
				Total For Sub Head:7 (07) Establishment of T.B. Centre	0 and isolation hads	3,38,636	3,38,636
			0008	NULL	0	2,23,959	2,23,959
				Total For Sub Head:8	0	2,23,959	2,23,959
				(08) Establishment of STD(V.D.)	Clinics-		
			0009	NULL	0	9,05,790	9,05,790
				Total For Sub Head:9	0	9,05,790	9,05,790
			0010	(09) Establishment of Blood Bar	0	3,95,264	3,95,264
			0010	Total For Sub Head:10	0	3,95,264	3,95,264
				(10) Establishment of Psychatric	Clinic		
			0011	NULL	0	3,11,854	3,11,854
				Total For Sub Head:11	0	3,11,854	3,11,854
				(11) B.C.G Programme			
			0013	NULL	0	7,85,143	7,85,143

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

	113

Financial Y Accounting Grant 2	26 Medi	h: A		Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210 N	I		Minor	Sub	Catagorized Scheme			
				T	Total For Sub Head:13	0	7,85,143	7,85,143
]	'			(13) Visual Impairment			
					Total For Minor: 110	0	1,15,59,573	1,15,59,573
	ļ	'			Hospital and Dispensaries			
	ļ		_		Total For Sub Major Head: 1	0	1,78,66,562	1,78,66,562
	J				Urban Health Services-Allopathy			
	J	05	105	0002	NULL	0	5,97,785	5,97,785
		'			Total For Sub Head:2	0	5,97,785	5,97,785
	ļ	'		0003	(02) Education NULL	0	3,89,292	3,89,292
		'		0003	Total For Sub Head:3	0	3,89,292	3,89,292
		'			(03) Training		· · · · · · · · · · · · · · · · · · ·	
		'			Total For Minor: 105	0	9,87,077	9,87,077
	ļ	'			ALLOPATHY			
	J			,	Total For Sub Major Head: 5	0	9,87,077	9,87,077
	J				Medical Education, Training and Rese			
	J	06	101	0001	NULL	0	8,61,426	8,61,426
	ļ	'			Total For Sub Head:1	0	8,61,426	8,61,426
	ļ	'			(01) Malaria			
	J	'		0009	NULL	0	4,16,103	4,16,103
	J	'			Total For Sub Head:9	0	4,16,103	4,16,103

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

114

inancial Year		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical an Medical an	d Public d Public	Health, F Health, C	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Med		blic Heal Minor Head	Sub	Catagorized Scheme			
				(09) State Leprosy Officer's Establish			
			0014	NULL	0	74,348	74,348
				Total For Sub Head:14 (14) Disinfection of water supply-	0	74,348	74,348
				Total For Minor: 101	0	13,51,877	13,51,877
				Prevention and Control of diseases			
		102	0002	NULL	0	2,37,632	2,37,632
				Total For Sub Head:2	0	2,37,632	2,37,632
					Prevention and Control of Adulteration		
			0003	NULL	0	24,700	24,700
				Total For Sub Head:3	0	24,700	24,700
				(03) Food Safety Officers Establishme	nt For Ensuring Food Safety Under Food Safety	y Anć	
				Total For Minor: 102	0	2,62,332	2,62,332
				Pravention of Food Adulteration			
		104	0001	NULL	0	6,79,345	6,79,345
				Total For Sub Head:1	0	6,79,345	6,79,345
				(01) Drug control establihment-			
				Total For Minor: 104	0	6,79,345	6,79,345
				Drug Control			
		106	0001	NULL	0	70,48,962	70,48,962
				Total For Sub Head:1	0	70,48,962	70,48,962

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	1	5	

	Financial Year : 2020-202		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth:	APRIL			Expenditure	Expenditure	Expenditure
Grant 26				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Me		Minor r Head		Catagorized Scheme			
				(01) Pasteur Institute with attache	ed Laboratory facilities(including improvement ther	eof)	
				Total For Minor: 106	0	70,48,962	70,48,962
				Manufacture of Sera/Vaccine			
		107	0001	NULL	0	8,39,080	8,39,080
				Total For Sub Head:1	0	8,39,080	8,39,080
				(01) Establishment of combined	food and drugs laboratories-		
			0002	NULL	0	2,63,144	2,63,144
				Total For Sub Head:2	0	2,63,144	2,63,144
				(02) Establishment of Drug Testi	ing Laboratories for quality control of Ayurveda, etc	·.	
				Total For Minor: 107	0	11,02,224	11,02,224
				Public Health Laboratories			
			ı	Total For Sub Major Head : 6	0	1,04,44,740	1,04,44,740
				Public Health			
	80	004	0001	NULL	0	2,37,392	2,37,392
				Total For Sub Head:1	0	2,37,392	2,37,392
				(01) Health Statistics-			
				Total For Minor: 4	0	2,37,392	2,37,392
				Health Statistics and Evaluatio	an		
		800	0021	Centrally Sponsored Schemes	0	11,88,00,000	11,88,00,000
				NULL	0	6,21,25,000	6,21,25,000
				Total For Sub Head:21	0	18,09,25,000	18,09,25,000
				(21) National Health Mission (N	HM)		
			L				J

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

: A	PRIL			Last Month Amount	Current Month Amount	Total Progressive Amount
	accounting Month: APRIL		lxpenditure	Expenditure	lxpenditure	
			amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
Sub	Minor	Sub	Catagorized Scheme			
			Total For Minor: 800	0	18,09,25,000	18,09,25,000
			Other Expenditure			
		r		0	18,11,62,392	18,11,62,392
			General			
Total o	of:VOT	ED(2210))	0	21,04,60,771	21,04,60,771
	Tota	d For 221	10:	0	21,04,60,771	21,04,60,771
		Sub Head	Catagorized Scheme			
00	001	0001	Centrally Sponsored Schemes	0	6,61,957	6,61,957
				0	6,55,399	6,55,399
			Total For Sub Head:1	0	13,17,356	13,17,356
			(01) State Family Welfare Bureau			
		0002	Centrally Sponsored Schemes	0	5,77,729	5,77,729
			Total For Sub Head:2	0	5,77,729	5,77,729
			(02) District Family Welfare Bureau			
			Total For Minor: 1	0	18,95,085	18,95,085
			Direction and Administration			
	003	0001	Centrally Sponsored Schemes	0	11,15,509	11,15,509
			Total For Sub Head:1	0		11,15,509
	Total of Major Head Velfare Sub Major Head 00	and Public Heal Sub Minor Major Head Head Total of:VOT Tota Velfare Sub Minor Major Head Head	Total For 221 Velfare Sub Minor Sub Major Head Head Total For 221 Velfare Sub Minor Sub Major Head Head 100 001 0001 10002	Total For Sub Minor Sub General Total For Sub Major Head: Total For Sub Major Head: 80 General Total For 2210: Total For 2210: Total For Sub Major Head: 80 General Total For 2210: Total For Sub Major Head: 80 General Total For 2210: Total For 2010: Total For Sub Major Head: 80 General Total For Sub Major Head: 9000	Total For Sub Minor Sub Catagorized Scheme	Major Head Head

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

117

Financia	l Year :	20	020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: APRIL			lxpenditure	Expenditure	Expenditure		
Grant	26 Me Me	dical and dical and	Public l	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family	Welfare Sub I Major I Head			Catagorized Scheme			
		(01) Regional Health and F			(01) Regional Health and Family	Welfare Training Centre		
				0002	Centrally Sponsored Schemes	0	14,13,554	14,13,554
					Total For Sub Head:2	0	14,13,554	14,13,554
		(02) Schemes for Auxiliary Nurs				es & Mid-wives Training Programme(Female He	ealth Wor	
					Total For Minor: 3	0	25,29,063	25,29,063
			Training					
			102	0001	Centrally Sponsored Schemes	0	4,16,854	4,16,854
					Total For Sub Head:1	0	4,16,854	4,16,854
					(01) Urban Family Welfare Centr	es		
					Total For Minor: 102	0	4,16,854	4,16,854
					Urban Family Welfare Services			
			103	0001	NULL	0	27,662	27,662
					Total For Sub Head:1	0	27,662	27,662
					(01) Maternity and Child welfare	schemes		
					Total For Minor: 103	0	27,662	27,662
					Maternity and Child Health			
			104	0001	NULL	0	1,27,598	1,27,598
					Total For Sub Head:1	0	1,27,598	1,27,598
					(01) Establishment of State Health	n Transport Organisation		
					Total For Minor: 104	0	1,27,598	1,27,598
					Transport			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

118

Financial Year		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	APRIL			Expenditure	Expenditure	Expenditure
Grant 26 M M	edical and	d Public I d Public I	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Family	Welfare Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Sub Major Head: 0	0	49,96,262	49,96,262
				NULL			
	Total	of:VOTI	ED(2211	1)	0	49,96,262	49,96,262
		Tota	l For 22	11:	0	49,96,262	49,96,262
SIXTH-SCHED	ULE						
2210 Medic	Sub	blic Healt Minor Head		Catagorized Scheme			
VOTED	01	001	0002	NULL	0	22,10,777	22,10,777
				Total For Sub Head:2	0	22,10,777	22,10,777
				(02) Establishment Engineering V			
			0003	NULL	0	56,81,797	56,81,797
				Total For Sub Head:3	0	56,81,797	56,81,797
				(03) District Medical Officer (Civ	vil Surgeon's offices)		
			0004	NULL	0	5,93,772	5,93,772
				Total For Sub Head:4	0	5,93,772	5,93,772
				(04) Reserve Medical Subordinat	e Offices-		
			0018	NULL	0	3,25,730	3,25,730
				Total For Sub Head:18	0	3,25,730	3,25,730

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

119

Financial Year: 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounti	Accounting Month: APRIL			Expenditure	lxpenditure	Expenditure		
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210			Catagorized Scheme					
					(08) Establishment of Joint Direct	ctor of Health Services Offices(in the Divisions)		
					Total For Minor: 1	0	88,12,076	88,12,076
					Direction and Administration			
			109	0001	NULL	0	3,00,570	3,00,570
					Total For Sub Head:1	0	3,00,570	3,00,570
					(01) School Health Unit-			
					Total For Minor: 109	0	3,00,570	3,00,570
					School Health Scheme			
			110	0001	NULL	0	2,92,17,964	2,92,17,964
					Total For Sub Head:1	0	2,92,17,964	2,92,17,964
					(01) Shillong Civil Hospital (inc	luding improvement thereof)		
				0002	NULL	0	2,09,54,205	2,09,54,205
					Total For Sub Head:2	0	2,09,54,205	2,09,54,205
					(02) Ganesh Das Hospital (inc in	nprovement thereof)		
				0004	NULL	0	71,22,000	71,22,000
					Total For Sub Head:4	0	71,22,000	71,22,000
					(04) Jowai Civil Hospital (incldi	ng improvement thereof)		
				0005	NULL	0	1,38,02,760	1,38,02,760
					Total For Sub Head:5	0	1,38,02,760	1,38,02,760
					(05) Tura Civil Hospital (includi			
				0006	NULL	0	2,54,642	2,54,642
					Total For Sub Head:6	0	2,54,642	2,54,642

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. .

Run Date:

14-AUG-2020 15:03:29

120
120

Financial Year: Accounting Month:		2020-202 APRIL	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Apenarare	жренини	Apendicure
2210	!]	and Public Healt Sub Minor Major Head Head	Sub	Catagorized Scheme			
				(06) Leper Hospital Colony-			
			0008	NULL	0	1,39,921	1,39,921
				Total For Sub Head:8	0	1,39,921	1,39,921
			0012	(08) Establishment of STD(V.D.) (2.12.102	0.10.100
			0012	NULL Total For Sub-Head-12	0	2,13,193	2,13,193
				Total For Sub Head:12	0	2,13,193	2,13,193
			2212	(12) Trachoma Control Programme			
			0013	NULL THE SALW 112	0	2,62,675	2,62,675
				Total For Sub Head:13	0	2,62,675	2,62,675
				(13) Visual Impairment			
			0014	NULL	0	6,51,910	6,51,910
				Total For Sub Head:14	0	6,51,910	6,51,910
				(14) Artificial Limb Fitting Centre	atached to Civil Hospital-		
			0016	NULL	0	2,77,13,026	2,77,13,026
				Total For Sub Head:16	0	2,77,13,026	2,77,13,026
				(16) Upgradation of 30 bedded CH	C to Hospital.		
			0017	NULL	0	46,42,066	46,42,066
				Total For Sub Head:17	0	46,42,066	46,42,066
				(17) Meghalaya Institute of Mental	Health and Neurological Sciences-		
			0018	NULL	0	2,36,444	2,36,444
				Total For Sub Head:18	0	2,36,444	2,36,444
				(18) Upgradation of Orthopaedic &	Rehabilitation Centre(Accident & Trauma Centre	e) attac	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

121

Financial Year: Accounting Month:	2020-20 APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 26 Medic	cal and Public	c Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	lxpenditure	Expenditure	Expenditure
S N	nd Public He Sub Minor Major Head Head	Sub	Catagorized Scheme			
		0022	NULL	0	45,91,629	45,91,629
			Total For Sub Head:22	0	45,91,629	45,91,629
			(22) Women and Child Hospital			
			Total For Minor: 110	0	10,98,02,435	10,98,02,435
			Hospital and Dispensaries Total For Sub Major Head: 1	0	11,89,15,081	11,89,15,081
(02 101	0002	Urban Health Services-Allopathy NULL	0	6,68,285	6,68,285
			Total For Sub Head:2	0	6,68,285	6,68,285
			(02) Establishment of Ayurvedic Dispe	ensaries-		
			Total For Minor: 101	0	6,68,285	6,68,285
			AYURVEDA			
	102	0001	NULL	0	16,95,915	16,95,915
			Total For Sub Head:1	0	16,95,915	16,95,915
			(01) Establishment of Homoepathic Di	spensaries/Hospitals-		
		0004	NULL	0	2,26,481	2,26,481
			Total For Sub Head:4	0	2,26,481	2,26,481
			(04) Establishment of Homoepathic Ho	ospital-		
			Total For Minor: 102	0	19,22,396	19,22,396
			Homeopathy			
	L		Total For Sub Major Head: 2	0	25,90,681	25,90,681

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

14-AUG-2020 15:03:29

	122
	1

		h:		Health, F	Family Welfare, Capital Outlay on	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medica		olic Hea Minor Head	Sub	Catagorized Scheme			
					Urban Health Services- Other Sys	stem OF Medicine		
		03	101	0001	NULL	0	1,05,34,540	1,05,34,540
					Total For Sub Head:1	0	1,05,34,540	1,05,34,540
					(01) Other Existing and new Prim	nary Health Centres and Sub-Centres with indoor f	acilities	
					Total For Minor: 101	0	1,05,34,540	1,05,34,540
					Health Sub-centres			
			103	0001	NULL	0	9,68,45,077	9,68,45,077
					Total For Sub Head:1	0	9,68,45,077	9,68,45,077
						nary Health Centres with indoor facilities		
				0002	NULL	0	75,62,332	75,62,332
					Total For Sub Head:2	0	75,62,332	75,62,332
						nary Health centres & sub Centres with indoor faci		
				0003	NULL	0	34,18,610	34,18,610
					Total For Sub Head:3	0	34,18,610	34,18,610
					(03) Other existing and new prim	nary health centres with indoor facilities under basin	e minir	
					Total For Minor: 103	0	10,78,26,019	10,78,26,019
					Primary Health Centres			
			104	0001	NULL	0	3,78,51,782	3,78,51,782
					Total For Sub Head:1	0	3,78,51,782	3,78,51,782
					(01) Upgradation of Primary Hea	lth Centres to 30 bedded Hospitals-		
					Total For Minor: 104	0	3,78,51,782	3,78,51,782
					Total For Sub Major Head: 3			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

123

	Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount		
Grant	26 Mo	edical and edical and	l Public l Public	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
					Community Health Centres			
			110	0001	NULL	0	1,24,87,194	1,24,87,194
					Total For Sub Head:1	0	1,24,87,194	1,24,87,194
						nsaries with or without indoor facilities-		
				0002	NULL	0	49,17,683	49,17,683
					Total For Sub Head:2	0	49,17,683	49,17,683
					(02) Establishment of T.B Centres			
				0003	NULL	0	21,24,264	21,24,264
					Total For Sub Head:3	0	21,24,264	21,24,264
				0006	(03) Mobile Unit/Vehicles/Staff		2.40.055	2.40.077
				0006	NULL Text For S. I. Hand C	0	3,49,077	3,49,077
					Total For Sub Head:6	0	3,49,077	3,49,077
					(06) Visual Impairment			
					Total For Minor: 110	0	1,98,78,218	1,98,78,218
					Hospitals and Dispensaries			
						0	17,60,90,559	17,60,90,559
					Rural Health Services-Allopathy			
		05	105	0002	NULL	0	15,21,006	15,21,006
					Total For Sub Head:2	0	15,21,006	15,21,006
					(02) Education			
				0003	NULL	0	23,74,813	23,74,813
					Total For Sub Head:3	0	23,74,813	23,74,813

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D N

14-AUG-2020 15:03:29

124

Page No.

Run Date:

Financial Year: 2020-2021 Accounting Month: APRIL Grant 26 Medical and Public Health, Family Welfare, Capital Of Medical and Public Health, Capital Outlay on Family			Health, I Health, (Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2210	Medica		olic Heal Minor Head	Sub	Catagorized Scheme			
					(03) Training			
					Total For Minor: 105 ALLOPATHY	0	38,95,819	38,95,819
					Total For Sub Major Head: 5	0	38,95,819	38,95,819
					Medical Education, Training and	Research	, ,	
		06	101	0001	NULL	0	1,21,36,575	1,21,36,575
					Total For Sub Head:1	0	1,21,36,575	1,21,36,575
					(01) Malaria			
				0003	NULL	0	40,61,153	40,61,153
					Total For Sub Head:3	0	40,61,153	40,61,153
					(02) Small Dan	v	10,01,100	10,02,120
				0004	(03) Small Pox NULL	0	8,46,710	8,46,710
				0001	Total For Sub Head:4			
						0	8,46,710	8,46,710
				0005	(04) Anti-Leprosy Measures	0	2.91.505	2 91 505
				0005	NULL Total For Sub Head:5	0	3,81,595	3,81,595
					Total For Sub Head.5	0	3,81,595	3,81,595
					(05) Setting up of Survey Educat			
				0006	NULL	0	20,78,409	20,78,409
					Total For Sub Head:6	0	20,78,409	20,78,409
					(06) Public Health Dispensaries-			
				0007	NULL	0	68,576	68,576
					Total For Sub Head:7	0	68,576	68,576
			1					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

125

Financia Account		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	мренини	Apenature	Apendicure
2210	Medica	Minor		Catagorized Scheme			
				(07) Epidemic Unit-			
			0008	NULL THE SALW 10	0	29,27,074	29,27,074
				Total For Sub Head:8	0	29,27,074	29,27,074
			0010	(08) Basic Health Services Scher		20.50.454	20 70 454
			0010	NULL Total For Sub Head:10	0	29,79,454	29,79,454
				Total For Sub Head. To	0	29,79,454	29,79,454
				(10) Establishment of Leprosy C	ontrol Unit		
			0011	NULL	0	53,891	53,891
				Total For Sub Head:11	0	53,891	53,891
				(11) Urban Leprosy Centres-			
			0013	NULL	0	1,55,380	1,55,380
				Total For Sub Head:13	0	1,55,380	1,55,380
				(13) Non-Medical Supervisor			
				Total For Minor: 101	0	2,56,88,817	2,56,88,817
				Prevention and Control of dise	ases		
		102	0002	NULL	0	6,57,853	6,57,853
				Total For Sub Head:2	0	6,57,853	6,57,853
				(02) Food Inspector Establishme	nt for Prevention and Control of Adulteration		
			0003	NULL	0	1,10,670	1,10,670
				Total For Sub Head:3	0	1,10,670	1,10,670
				(03) Food Safety Officers Establ	ishment For Ensuring Food Safety Under Food Safe	ety And	
				Total For Minor: 102	0	7,68,523	7,68,523

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

						Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210 N		Sub	lic Heal Minor Head	Sub	Catagorized Scheme			
					Pravention of Food Adulteration			
			104	0001	NULL	0	4,81,568	4,81,568
					Total For Sub Head:1	0	4,81,568	4,81,568
					(01) Drug control establihment-			
					Total For Minor: 104	0	4,81,568	4,81,568
					Drug Control			
					Total For Sub Major Head : 6	0	2,69,38,908	2,69,38,908
					Public Health			
		80	004	0001	NULL	0	19,285	19,285
					Total For Sub Head:1	0	19,285	19,285
					(01) Health Statistics-			
				0002	NULL	0	3,30,097	3,30,097
					Total For Sub Head:2	0	3,30,097	3,30,097
					(02) Vital Statistics for births and deaths	in Medical and Public Health Hospital cer	ntres and	
					Total For Minor: 4	0	3,49,382	3,49,382
					Health Statistics and Evaluation			
					Total For Sub Major Head: 80	0	3,49,382	3,49,382
					General			
	Total of:VOTED(2210)					0	32,87,80,430	32,87,80,430
			Tota	al For 22	10:	0	32,87,80,430	32,87,80,430

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

127

Financial Year: 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting	Accounting Month: APRIL			Expenditure	Expenditure	Expenditure			
Grant 20	6 Medical Medical	l and l l and l	Public l Public l	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare				
2211 F		b N ijor H	Minor Head		Catagorized Scheme				
VOTED	00	(001	0002	Centrally Sponsored Schemes	0	47,77,315	47,77,315	
						Total For Sub Head:2	0	47,77,315	47,77,315
						(02) District Family Welfare Bure Total For Minor: 1	0	47,77,315	47,77,315
					Direction and Administration				
		1	101	0001	NULL	0	74,93,171	74,93,171	
			00		Total For Sub Head:1 (01) Rural Family Welfare Centre	0	74,93,171	74,93,171	
				0002	Centrally Sponsored Schemes	0	2,63,35,593	2,63,35,593	
				0002	NULL	0	1,02,201	1,02,201	
					Total For Sub Head:2	0	2,64,37,794	2,64,37,794	
					(02) Rural Family Welfare Sub-C	entres			
				0004	NULL	0	5,73,842	5,73,842	
					Total For Sub Head:4	0	5,73,842	5,73,842	
					(04) Post Portum Programme at S				
				0006	NULL	0	10,83,985	10,83,985	
					Total For Sub Head:6	0	10,83,985	10,83,985	
					(03) Post Partum Programme at D	istrict Level			
					Total For Minor: 101	0	3,55,88,792	3,55,88,792	
					Rural Family Welfare Services				
		[103	0001	NULL	0	19,19,401	19,19,401	
					Total For Sub Head:1	0	19,19,401	19,19,401	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

58,66,60,476

128

Page No.

Financial Year : Accounting Month:		2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Me	edical and edical and	Public Public	Health, F Health, C	amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211 Family	Welfare Sub Major Head		Sub Head	Catagorized Scheme			
				(01) Maternity and Child welfare Total For Minor: 103 Maternity and Child Health	e schemes 0	19,19,401	19,19,401
		104	0001	NULL	0	1,37,505	1,37,505
				Total For Sub Head:1	0	1,37,505	1,37,505
				(01) Establishment of State Heal	tn Transport Organisation		
				Total For Minor: 104	0	1,37,505	1,37,505
				Transport			
		Total For Sub Major Head : 0 NULL			0	4,24,23,013	4,24,23,013
	Total of:VOTED(2211))	0	4,24,23,013	4,24,23,013
		Tota	al For 22	11:	0	4,24,23,013	4,24,23,013

0

58,66,60,476

Total Grant:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

129

Financial Ye	ar : 2020-2021	Last Month Amo	unt	
Accounting I	Month: APRIL	Expenditure		
Grant 26	Medical and Public Health, Family Welf Medical and Public Health, Capital Outle			
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	11,90,70,655	
		2211	3,52,98,511	
		Major Head wise Total:	15,43,69,166	
377	NULL	2210	42,01,70,546	
		2211	1,21,20,764	
		Major Head wise Total:	43,22,91,310	
		Grand Total:	58,66,60,476	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	30	

Financial			2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: A	APRIL			Expenditure	Expenditure	Expenditure
	Wa Lo	ater Supp	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
GENERA	L							
2215	Water S	Supply an Sub Major Head	Minor		Catagorized Scheme			
VOTED		01	001	0001	NULL	0	47,49,710	47,49,710
					Total For Sub Head:1	0	47,49,710	47,49,710
				0003	(01) Chief Public Health Enginee NULL	r & His Establishment 0	58,650	58,650
				0003	Total For Sub Head:3		·	· · · · · · · · · · · · · · · · · · ·
						0	58,650	58,650
					(03) Establishment of Public Hea			
				0010	NULL Trade For S. Is Hard 100	0	1,43,676	1,43,676
					Total For Sub Head:10	0	1,43,676	1,43,676
					(10) Establishment of Sanitation	Cell		
				0019	NULL	0	3,59,860	3,59,860
					Total For Sub Head:19	0	3,59,860	3,59,860
					(15) Human Resource Developm	ent		
					Total For Minor: 1	0	53,11,896	53,11,896
					Direction and Administration			
			005	0006	NULL	0	1,20,380	1,20,380
					Total For Sub Head:6	0	1,20,380	1,20,380
					(05) Establishment of Monitoring	g Cell		
					Total For Minor: 5	0	1,20,380	1,20,380
					Survey and Investigation			
					Total For Sub Major Head: 1	0	54,32,276	54,32,276
					Water Supply			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

131

Financial '	Year :		2020-202	 21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month	ı: .	APRIL			lxpenditure	lxpenditure	Expenditure
Grant	Wat	er Supp	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	мреничиге	zapenarer -	мренания
2215 Water Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head Head								
		Total	of:VOT	ED(2215))	0	54,32,276	54,32,276
			Tota	l For 221	15:	0	54,32,276	54,32,276
SIXTH-SO	CHEDUI	LE						
2215	Water St	upply ar	nd Sanita	tion				
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
VOTED		01	001	0001	NULL	0	0	0
VOILD			001		Total For Sub Head:1	0	0	0
							U	U
				2225	(01) Chief Public Health Engine			
				0002	NULL Total For Sub Head:2	0	7,63,65,762	7,63,65,762
					Total For Sub Head:2	0	7,63,65,762	7,63,65,762
					(02) Divisional & Subordinate C	Offices		
				0004	NULL	0	32,28,677	32,28,677
					Total For Sub Head:4	0	32,28,677	32,28,677
(04) Additional Chief Engineer, Superintending Engineer & E						Superintanding Engineer & Evecutive Engineer I		
				0006	NULL	0	23,20,745	23,20,745
					Total For Sub Head:6	0	23,20,745	23,20,745
							43,40,143	43,40,143
				0007	(06) Superinteding Engineer Ru		0.75.402	0.75.402
				0007		0	9,75,403	9,75,403

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

		132
		1.52

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Water Supp	oly and Sanitation, Housing, Capital O oly and Sanitation, Capital Outlay on I Vater Supply and Sanitation	utlay on Housing,		
	Minor Sub Catagorized So Head Head	cheme		
	NULL Total For Sub Hea (07) Superinteding	nd:7 • O • Engineer Greater Shillong Circle & His Establishment	9,75,403	9,75,403
	Total For Minor	: 1 0	8,28,90,587	8,28,90,587
	Direction and Ac Total For Sub Maj		8,28,90,587	8,28,90,587
Total	Water Supply of:VOTED(2215)	0	8,28,90,587	8,28,90,587
	Total For 2215:	0	8,28,90,587	8,28,90,587
	Total Gı	rant: 0	8,83,22,863	8,83,22,863

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No

Run Date:

14-AUG-2020 15:03:29

0.	133

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Water S	Supply and Sanitation, Housing, Capital Outlay on Supply and Sanitation, Capital Outlay on Housing, or Water Supply and Sanitation			
Scheme Wise	e Total:			
Scheme Sch Code	heme Descr	Major A Head	mount	
377 NULL		2215 8,83,	22,863	
		Major Head wise Total: 8,83	22,863	
		Grand Total: 8,83,	22,863	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ __

14-AUG-2020 15:03:29

Page No.

Run Date:

	134
--	-----

Total For Sub Head:1 0 20,27,487 20 (01) Headquarter Establishment- Total For Minor: 1 0 20,27,487 20	
2216 Housing Sub Minor Sub Catagorized Scheme	
Sub Minor Major Head Head Head Head Head Head Head	·
Total For Sub Head:1 0 20,27,487 20 (01) Headquarter Establishment- Total For Minor: 1 0 20,27,487 20	
(01) Headquarter Establishment- Total For Minor: 1 0 20,27,487 20 20,27,487),27,487
Total For Minor: 1 0 20,27,487 20	0,27,487
	0,27,487
Direction and Administration	
Total For Sub Major Head: 80 0 20,27,487 20	0,27,487
General	
Total of: VOTED(2216) 0 20,27,487 20),27,487
Total For 2216: 0 20,27,487 20	0,27,487
SIXTH-SCHEDULE	
2216 Housing Sub Minor Sub Catagorized Scheme Major Head Head Head	
	,17,836
Total For Sub Head:2 0 41,17,836 41	1,17,836
(02) District Offices	
Total For Minor: 1 0 41,17,836 41	1,17,836
Direction and Administration	
	1,17,836

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

135

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	APRIL	Expenditure	lxpenditure	Expenditure	
Grant 28 Housing	g, Capital Outlay on Housing, Loans for Housing				
2216 Housing Sub Ma Hea	ijor Head Head				
	General				
To	otal of:VOTED(2216)	0	41,17,836	41,17,836	
	Total For 2216:	0	41,17,836	41,17,836	
	Total Grant:	0	61,45,323	61,45,323	

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

14-AUG-2020 15:03:29

136

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL		45,323	
	Major Head wise Total: 61	45,323	
	Grand Total: 61	45,323	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

137

	h: A		elopment	t, Capital Outlay on Housing, relopment	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2217 Urban l		Minor	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	29,18,326	29,18,326
				Total For Sub Head:1	0	29,18,326	29,18,326
			0002	(01) Headquarter Organisation-	0	1.50.045	1.50.045
			0003	NULL Total For Sub Head:3	0	1,50,945	1,50,945
				Total For Sub Head.5	0	1,50,945	1,50,945
				(03) Municipal Administration			
				Total For Minor: 1	0	30,69,271	30,69,271
				Direction and Administration			
			r	Total For Sub Major Head: 80	0	30,69,271	30,69,271
			(General			
	Total	of:VOTI	ED(2217))	0	30,69,271	30,69,271
		Total	l For 221	17:	0	30,69,271	30,69,271
SIXTH-SCHEDU	LE						
2217 Urban l		nent Minor Head		Catagorized Scheme			
VOTED	05	051	0004	NULL	0	1,37,50,000	1,37,50,000
				Total For Sub Head:4	0	1,37,50,000	1,37,50,000
				(04) Special Urban work program	nme.(including Chief Minister's Special Urban Dev	velopme	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

1	3	8

Financial Ye Accounting			020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	9 Hous Capit	sing, Ur tal Outl	ban Dev ay on U	velopmer Jrban De	nt, Capital Outlay on Housing, velopment			
2217 U	I	Sub	nent Minor Head		Catagorized Scheme			
					Total For Minor: 51 Construction	0	1,37,50,000	1,37,50,000
					Total For Sub Major Head : 5 Other Urban Development Schemes	0	1,37,50,000	1,37,50,000
	-	80	001	0002	NULL	0	55,11,873	55,11,873
					Total For Sub Head:2 (02) District offices	0	55,11,873	55,11,873
					Total For Minor: 1 Direction and Administration	0	55,11,873	55,11,873
					Total For Sub Major Head: 80	0	55,11,873	55,11,873
					General			
	L	Total	of:VOT	ED(221'		0	1,92,61,873	1,92,61,873
			Tota	al For 22	17:	0	1,92,61,873	1,92,61,873
					Total Grant:	0	2,23,31,144	2,23,31,144

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

139

0.

Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amou	unt	Current Month Amount Expenditure	Total Progressive Amoun Expenditure
	sing, Urban Development, Capital Outlay on Housing, tal Outlay on Urban Development				
Scheme W	Vise Total:				
Scheme S Code	Scheme Descr	Major Head	Amo	unt	
377 NULI		2217	2,23,31	144	
		Major Head wise Total:	2,23,31	144	
		Grand Total:	2,23,31	,144	

Grant wise Subsidiary Register(Part-II) Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

140

Financial Year : 2020-2021		21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mon	th:	APRIL		Expenditure		Expenditure	Expenditure
Grant 30 In	formation	and Pub	olicity				
GENERAL							
2220 Inform	ation and Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	001	0001	NULL	0	23,16,119	23,16,119
				Total For Sub Head:1	0	23,16,119	23,16,119
				(01) Directorate of information a	nd Public Relation-		
				Total For Minor: 1	0	23,16,119	23,16,119
				Direction and Administration			
		101	0001	NULL	0	12,43,932	12,43,932
				Total For Sub Head:1	0	12,43,932	12,43,932
				(01) Publicity through cinematog	raphy and exhibitions		
				Total For Minor: 101	0	12,43,932	12,43,932
				Advertising and visual Publicit	y		
		103	0001	NULL	0	6,500	6,500
				Total For Sub Head:1	0	6,500	6,500
				(01) Utilisation of Press Services	and Press Tours		
				Total For Minor: 103	0	6,500	6,500
				Press Information Services			
		106	0001	NULL	0	50,919	50,919
				Total For Sub Head:1	0	50,919	50,919
				(01) Rural Broadcasting and Pub	lic Address System		
			0002	NULL	0	1,45,284	1,45,284
				Total For Sub Head:2	0	1,45,284	1,45,284
				(02) Field Publicity and Informat	ion Centres		
				Total For Minor: 106	0	1,96,203	1,96,203

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

141

Financial Ye Accounting I Grant 30		2020-20 APRIL n and Pu			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2220 In	Sub	tion and Publicity Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				Field Publicity			
		109	0001	NULL	0	98,879	98,879
				Total For Sub Head:1	0	98,879	98,879
				(01) Provision for Photography S	Services		
				Total For Minor: 109	0	98,879	98,879
				Photo Services			
		110	0001	NULL	0	1,03,847	1,03,847
				Total For Sub Head:1	0	1,03,847	1,03,847
				(01) Printing and distribution of	Publicity Literatures		
				Total For Minor: 110	0	1,03,847	1,03,847
				Publications			
				Total For Sub Major Head: 60	0	39,65,480	39,65,480
				Others			
	Tota	of:VO	TED(2220		0	39,65,480	39,65,480
	Total For 2220:			20:	0	39,65,480	39,65,480
SIXTH-SCH	HEDULE						
2220 In		l Publici Minor Head	Sub	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

142

Financial Y Accounting Grant 3		2020-20 APRIL on and Pu			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2220		Minor or Head	Sub	Catagorized Scheme			
VOTED	60	001	0002	NULL	0	39,13,441	39,13,441
				Total For Sub Head:2	0	39,13,441	39,13,441
				(02) District and Sub-Divisional	Information & Public Relations Offices		
				Total For Minor: 1	0	39,13,441	39,13,441
				Direction and Administration			
		101	0001	NULL NULL	0	7,21,715	7,21,715
				Total For Sub Head:1	0	7,21,715	7,21,715
				(01) Publicity through cinematos	graphy and exhibitions		
				Total For Minor: 101	0	7,21,715	7,21,715
				Advertising and visual Publici	ty		
		110	0001	NULL	0	7,24,582	7,24,582
				Total For Sub Head:1	0	7,24,582	7,24,582
				(01) Printing and distribution of	Publicity Literatures		
				Total For Minor: 110	0	7,24,582	7,24,582
				Publications			
				Total For Sub Major Head : 60	0	53,59,738	53,59,738
		Others					
	Tot	otal of:VOTED(2220)			0	53,59,738	53,59,738
				200	•	52 50 520	53 50 530
Total For 2220:				440:	0	53,59,738	53,59,738

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

143

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 30 Information and Publicity							
	Total Grant:	0	93,25,218	93,25,218			

Grant wise Subsidiary Register(Part-II) for

Run Date:

Page No.

14-AUG-2020 15:03:29

144

Office of the Accountant General(A&E), Meghalaya - Shillong

.....

Financial Year : 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2220	93,25,218		
	Major Head wise Total:	93,25,218		
	Grand Total:	93,25,218		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

145

Financial Year : Accounting Month:	2020-20 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, E	mployme	nt and Ski	l Development			
GENERAL						
	Minor or Head		evelopment Catagorized Scheme			
VOTED 01	001	0001	NULL	0	9,08,568	9,08,568
			Total For Sub Head:1 (01) Labour Commissioner Establishment	0	9,08,568	9,08,568
		0003	NULL	0	1,46,854	1,46,854
			Total For Sub Head:3	0	1,46,854	1,46,854
		0012	(03) Statistical Cell NULL	0	2,73,773	2,73,773
		0012	Total For Sub Head:12			
			(09) Meghalaya Civil Task Force	0	2,73,773	2,73,773
			Total For Minor: 1	0	13,29,195	13,29,195
	102	0001	Direction and Administration NULL	0	6,03,710	6,03,710
	102	0001	Total For Sub Head:1			
			(01) Inspectorate of Factories and Boilers-	0	6,03,710	6,03,710
			Total For Minor: 102	0	6,03,710	6,03,710
	111	0002	Working Conditions and Safety NULL	0	1,90,653	1,90,653
	1111	0002	Total For Sub Head:2			
			(02) Establishment of the Administrative (Officer of E.S.I	1,90,653	1,90,653
			Total For Minor: 111	0	1,90,653	1,90,653
			Social Security for labour			
			Total For Sub Major Head : 1	0	21,23,558	21,23,558

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financia			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	h:	APRIL			Expenditure	Expenditure	lxpenditure
Grant	31 Lab	oour, En	nploymer	t and Ski	il Development			
2230	Labour,	Sub	Minor		evelopment Catagorized Scheme			
					Labour			
		02	001	0001	NULL	0	7,64,745	7,64,745
					Total For Sub Head:1	0	7,64,745	7,64,745
				0002	(01) Head Quarter Establishment -		2.40.025	2.40.027
				0002	NULL Total For Sub Head:2	0	3,49,027	3,49,027
						0	3,49,027	3,49,027
				0003	(02) Expansion of Employment Market NULL	Information:-	4,06,680	4,06,680
				0003	Total For Sub Head:3	0	4,06,680	4,06,680
					(03) Establishment of Vocational Guida			
				0004	NULL	0	4,98,058	4,98,058
					Total For Sub Head:4	0	4,98,058	4,98,058
					(04) Training of Craftsmen & Supervise			
				0005	NULL	0	82,137	82,137
					Total For Sub Head:5	0	82,137	82,137
				000=	(05) Resources and Manpower			
				0007	NULL Total For Sub Head:7	0	1,53,524	1,53,524
					Total For Sub Head: /	0	1,53,524	1,53,524
					(07) Strengthen of Vocational - Training	g wing in Directorate-		
					Total For Minor: 1	0	22,54,171	22,54,171
					Direction and Administration Total For Sub Major Head: 2	0	22,54,171	22,54,171
					Employment Service		wwyo-Ty I I	200 T 9 L / L

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	147

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	in: A	APRIL			Expenditure	Expenditure	Expenditure
Grant 31 La	bour, Em	ploymer	t and Ski	l Development			
2230 Labour	Sub	Minor	Sub	evelopment Catagorized Scheme			
	Total	of:VOT	ED(2230)	0	43,77,729	43,77,729
		Tota	al For 22.	30:	0	43,77,729	43,77,729
SIXTH-SCHEDU	JLE						
2230 Labour		Minor		evelopment Catagorized Scheme			
VOTED	01	001	0002	NULL	0	35,28,556	35,28,556
				Total For Sub Head:2	0	35,28,556	35,28,556
			0004	(02) District Establishment		TO 22 100	50.00.100
			0004	NULL Total For Sub Head:4	0	58,38,109	58,38,109
					0	58,38,109	58,38,109
					orate District Labour Office and opening of Sub-divis		00 (/ //5
				Total For Minor: 1	0	93,66,665	93,66,665
		111	0001	Direction and Administration	0	9.00.093	0.00.002
		111	0001	NULL Total For Sub Head:1	0	8,00,083	8,00,083
				(01) Employees'State Insurance 1	0 Dispansaries	8,00,083	8,00,083
						9.00.093	0.00.003
				Total For Minor: 111	0	8,00,083	8,00,083
				Social Security for labour			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

1	4	Q

Accounting Month: APRIL Grant 31 Labour, Employment and Sl		Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Sl				
2230 Labour, Employment and Skill I	Development			
Sub Minor Sub	Catagorized Scheme			
Major Head Head Head				
	Total For Sub Major Head: 1	0	1,01,66,748	1,01,66,748
	Labour)-),,	,,,,,,,
02 004 0001	NULL	0	5,58,638	5,58,638
	Total For Sub Head:1	0	5,58,638	5,58,638
	(01) Establishment of Employment Mark	et Information Unit in Employment Excl	hanges-	
	Total For Minor: 4	0	5,58,638	5,58,638
	Research, Survey and Statistics			
101 0002	NULL	0	20,57,358	20,57,358
	Total For Sub Head:2	0	20,57,358	20,57,358
	(01) Employment Exchanges at Jowai/Sh	uillong/Sohra/Nongpoh/Tura/Baghmara.		
0004	NULL	0	1,79,996	1,79,996
	Total For Sub Head:4	0	1,79,996	1,79,996
	(02) Strengthening of Employment Exch.	ange, Shillong-		
0005	NULL	0	7,80,233	7,80,233
	Total For Sub Head:5	0	7,80,233	7,80,233
	(03) Establishment of District Employme	ent Exchanges at Nongstoin/Williamnaga	ur and Res	
0007	NULL	0	1,66,412	1,66,412
	Total For Sub Head:7	0	1,66,412	1,66,412
	(05) Vocational Guidance Unit in Emplo	yment Exchange-		
0008	NULL	0	2,92,868	2,92,868
	Total For Sub Head:8	0	2,92,868	2,92,868
	(06) Coaching-cum-Guidance centre for	Scheduled Caste/Tribes at Shillong/Tura		
0009	NULL	0	2,49,816	2,49,816

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : Accounting Month Grant 31 Laborate	ı: <i>A</i>	2020-202 APRIL ploymer		il Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		Minor		evelopment Catagorized Scheme			
				Total For Sub Head:9	0	2,49,816	2,49,816
				(07) Establishment of Self-emplo	yment Unit in Employment Exchange,jowai-		
			0010	NULL	0	1,63,710	1,63,710
				Total For Sub Head:10	0	1,63,710	1,63,710
				(08) Employment Information ar	d Assistant Bureau at Amlarem / Pynursla / Dadeng		, ,
			0011	NULL	0	5,94,987	5,94,987
				Total For Sub Head:11	0	5,94,987	5,94,987
				(09) Sub-Divisional Employmen			-77
				Total For Minor: 101	0	44,85,380	44,85,380
				Employment Services			
			ı	Total For Sub Major Head: 2	0	50,44,018	50,44,018
				Employment Service			
	03	003	0001	NULL	0	50,70,306	50,70,306
				Total For Sub Head:1	0	50,70,306	50,70,306
				(01) Industrial Training Inst.(Intr	oduction of New Trade)		
			0002	NULL	0	5,80,436	5,80,436
				Total For Sub Head:2	0	5,80,436	5,80,436
				(02) Industrial training Inst. for V	Vomen at Shillong(Introduction of New Trade)		
			0004	NULL	0	1,00,220	1,00,220
				Total For Sub Head:4	0	1,00,220	1,00,220
				(04) Advance Course (Dress Ma			
			0005	NULL	0	18,68,410	18,68,410
				Total For Sub Head:5			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

2,76,48,587

150

Page No.

	0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
ccounting Month: AP	RIL		Expenditure	Expenditure	Expenditure
rant 31 Labour, Emplo	yment and Sk	il Development			
30 Labour, Employme	nt and Skill D	evelopment			
	inor Sub	Catagorized Scheme			
		(05) Setting up of new I.T.I.	0	18,68,410	18,68,410
	0012	NULL	0	3,92,159	3,92,159
		Total For Sub Head:12	0	3,92,159	3,92,159
		(09) Modernisation/Strengthening of I	TIs(by introduction of New Trades).		
	0014	NULL	0	48,561	48,561
		Total For Sub Head:14	0	48,561	48,561
		(11) Upgradation into Centre of Excel	lence ITI Shillong/Tura		
		Total For Minor: 3	0	80,60,092	80,60,092
		Training of Craftsmen and Supervis	sors		
		Total For Sub Major Head: 3 Training	0	80,60,092	80,60,092
Total of:	VOTED(2230		0	2,32,70,858	2,32,70,858
	Total For 22	30:	0	2,32,70,858	2,32,70,858

0

2,76,48,587

Total Grant:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ _

Run Date:

14-AUG-2020 15:03:29

151

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				-
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2230	2,76,48,587		
	Major Head wise Total:	2,76,48,587		
	Grand Total:	2,76,48,587		

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

152

Financial Year Accounting Mon Grant 32 C	th:	2020-202 APRIL ies, Capi		on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	ousing						
3456 Civil 9		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	18,66,744	18,66,744
				Total For Sub Head:1 (01) Supply Directorate	0	18,66,744	18,66,744
				Total For Minor: 1	0	18,66,744	18,66,744
		800	0010	Direction and Administration NULL	0	3,37,422	3,37,422
		800	0010	Total For Sub Head:10	0	3,37,422	3,37,422
			222	(10) State Commission		o -	0
			0029	NULL Track For S. b. Hard 20	0	87,755	87,755
				Total For Sub Head:29 (27) Meghalaya State Food Commiss	o sion	87,755	87,755
				Total For Minor: 800	0	4,25,177	4,25,177
				Other Expenditure Fotal For Sub Major Head : 0 NULL	0	22,91,921	22,91,921
	Total	of:VOT	ED(3456		0	22,91,921	22,91,921
		Tota	al For 345	56:	0	22,91,921	22,91,921
SIXTH-SCHED	ULE						
3456 Civil S	Supplies						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Tinongial	Voor .		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount		
Financial Year : 2020-2021 Accounting Month: APRIL										
	32 Civ			al Outlay	y on Food Storage and Ware-	Expenditure	Expenditure	Expenditure		
3456	Civil Su		Minor Head	Sub Head	Catagorized Scheme					
OTED		00	001	0002	NULL	0	64,59,565	64,59,565		
							Total For Sub Head:2	0	64,59,565	64,59,565
				0003	(02) District Civil Supplies Establish	ment 0	15,07,942	15,07,942		
					Total For Sub Head:3	0	15,07,942	15,07,942		
					(03) Subdivisional Civil Supplies Es	tablishment				
					Total For Minor: 1	0	79,67,507	79,67,507		
					Direction and Administration					
			800	0005	NULL	0	3,90,301	3,90,301		
					Total For Sub Head:5	0	3,90,301	3,90,301		
					(05) Mobile Shop on Vans					
				0011	NULL	0	3,56,233	3,56,233		
					Total For Sub Head:11	0	3,56,233	3,56,233		
					(11) District Forum					
					Total For Minor: 800	0	7,46,534	7,46,534		
					Other Expenditure		07.14.044	07.11.011		
					Total For Sub Major Head : 0	0	87,14,041	87,14,041		
					NULL					
		Total	of:VOT	ED(3456	(i)	0	87,14,041	87,14,041		
			Tata	l For 34:	z	0	87,14,041	87,14,041		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

154
134

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Total Grant:	0	1,10,05,962	1,10,05,962

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

14-AUG-2020 15:03:29

155

Run Date:

Financial Year: 2020-2021		Last Month Amount			Current Month Amount
Accounting Month: APRIL		Expenditure			Expenditure
Grant 32 Civil Supplies, Capital Out housing	lay on Food Storage and Ware-				
nousing				_	
Scheme Wise Total:					
Scheme Scheme Descr		Major	Amount		
Code		Head			
377 NULL		3456	1,10,05,962		
	Major	or Head wise Total:	1,10,05,962		
		Grand Total:	1,10,05,962		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:	2	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: A	APRIL			Expenditure	expenditure	Expenditure
	cial Secu elfare	rity and	Welfare, l	Loans for Social Security and			
GENERAL							
2070 Other A		Minor		Catagorized Scheme			
VOTED	00	105	0004	NULL	0	6,14,621	6,14,621
				Total For Sub Head:4	0	6,14,621	6,14,621
				(04) Establishment of State Huma	an Rights Commission		
				Total For Minor: 105	0	6,14,621	6,14,621
				Special Commission of Enquir	y		
			7	Fotal For Sub Major Head : 0	0	6,14,621	6,14,621
			I	Null			
	Total	of:VOT	ED(2070))	0	6,14,621	6,14,621
		Tota	al For 207	70:	0	6,14,621	6,14,621
				Total Grant:	0	6,14,621	6,14,621

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2070	6,14,621		
	Major Head wise Total:	6,14,621		
	Grand Total:	6,14,621		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	158	3

Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	1: A	APRIL			lxpenditure	Expenditure	Expenditure
Grant	Bacl Cap	kward C ital Out	Classes, S	Social Sec Jublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
GENERA	L							
2235		Sub	and Welf Minor Head	Sub	Catagorized Scheme			
VOTED		02	001	0001	NULL	0	20,19,482	20,19,482
					Total For Sub Head:1	0	20,19,482	20,19,482
					(01) Headquaters Organisation			
				0010	NULL	0	1,67,285	1,67,285
					Total For Sub Head:10	0	1,67,285	1,67,285
					(10) Establishment of Joint Dire	ctorate at Tura		
					Total For Minor: 1	0	21,86,767	21,86,767
					Direction and Administration			
			101	0014	NULL	0	3,89,044	3,89,044
					Total For Sub Head:14	0	3,89,044	3,89,044
					(14) Implementation of PWD A	ct.1995-Appointment of Commission of Disability A	ct.	
				0016	NULL	0	1,91,71,500	1,91,71,500
					Total For Sub Head:16	0	1,91,71,500	1,91,71,500
					(16) Pension Welfare of handica	pped		
					Total For Minor: 101	0	1,95,60,544	1,95,60,544
					Welfare of Handicapped			
			102	0004	NULL	0	1,35,836	1,35,836
					Total For Sub Head:4	0	1,35,836	1,35,836
					(04) Services for Children in ne	ed of care and protection		
				0005	NULL	0	8,39,968	8,39,968
					Total For Sub Head:5			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Yea Accounting M Grant 34	Welf Back Capit	A are of So ward Cl	asses, S y on F	ed Caste\\ Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235 Soc	S	curity ar Sub M Major I Head	Minor		Catagorized Scheme			
					(0.5)	0	8,39,968	8,39,968
					(05) Integrated Child Developm			
					Total For Minor: 102	0	9,75,804	9,75,804
					Child Welfare			
			103	0005	NULL Total For Sub Head:5	0	31,71,000	31,71,000
					Total For Sub Head:5	0	31,71,000	31,71,000
					(07) Meghalaya State Commission	on for Women		
					Total For Minor: 103	0	31,71,000	31,71,000
					Women's Welfare			
			104	0009	NULL	0	14,26,80,000	14,26,80,000
					Total For Sub Head:9	0	14,26,80,000	14,26,80,000
					(09) Chief Minister's Social Assi	istance to the Infirms and Widows		
					Total For Minor: 104	0	14,26,80,000	14,26,80,000
					Welfare of aged, infirm and de			
		L			Total For Sub Major Head: 2	0	16,85,74,115	16,85,74,115
					Social Welfare			
		Total o	f:VOT	ED(2235		0	16,85,74,115	16,85,74,115
			Tota	al For 22	35:	0	16,85,74,115	16,85,74,115

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Backward Classes, Social Security and Welfare Social Welfare Officer	Financial Maccounting	g Month	n: /	2020-202 APRIL Schedule		Scheduled Tribe and Other	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		Cap	ital Outl	ay on P	ublic Wo				
Note Part	SIXTH-SC	HEDUI	LE						
Total For Sub Head: 2	2235		Sub Major	Minor	Sub	Catagorized Scheme			
102 002 District Social Welfare Officer- Total For Minor: 1 0 40,88,120 40,88,120 40,88,120	VOTED		02	001	0002		0	40,88,120	40,88,120
Total For Minor: 1						Total For Sub Head:2	0	40,88,120	40,88,120
Direction and Administration 102						(02) District Social Welfare Office	cer-		
102						Total For Minor: 1	0	40,88,120	40,88,120
102						Direction and Administration			
Total For Sub Head:5				102	0005		0	1,43,57,866	1,43,57,866
(05) Integrated Child Development service scheme Total For Minor: 102 0 13,02,74,248 Child Welfare 103 0001 NULL 0 10,89,468 10,89,468 Total For Sub Head:1 0 10,89,468 10,89,468 (01) Training for Self employment of women in need of care and protection- Total For Minor: 103 0 10,89,468 10,89,468 Women's Welfare 106 0003 NULL 0 16,48,604 Total For Sub Head:3 0 16,48,604 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre							0	11,59,16,382	11,59,16,382
Total For Minor: 102 0 13,02,74,248 13,02,74,248						Total For Sub Head:5	0	13,02,74,248	13,02,74,248
Child Welfare 103 0001 NULL 0 10,89,468 10,89,468 10,89,468 10,89,468 10,89,468 10,89,468 (01) Training for Self employment of women in need of care and protection- Total For Minor: 103 0 10,89,468 10,89,468						(05) Integrated Child Developm	nent service scheme		
103 0001 NULL						Total For Minor: 102	0	13,02,74,248	13,02,74,248
Total For Sub Head:1 0 10,89,468 (01) Training for Self employment of women in need of care and protection- Total For Minor: 103 0 10,89,468 Women's Welfare 106 0003 NULL 0 16,48,604 16,48,604 16,48,604 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre						Child Welfare			
10,89,468 10,8				103	0001	NULL	0	10,89,468	10,89,468
Total For Minor: 103 0 10,89,468						Total For Sub Head:1	0	10,89,468	10,89,468
Women's Welfare 106 0003 NULL 0 16,48,604 16,48,604 16,48,604 16,48,604 16,48,604 16,48,604 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre						(01) Training for Self employme	nt of women in need of care and protection-		
106 0003 NULL 0 16,48,604 16,48,604 Total For Sub Head:3 0 16,48,604 16,48,604 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre						Total For Minor: 103	0	10,89,468	10,89,468
106 0003 NULL 0 16,48,604 16,48,604 Total For Sub Head:3 0 16,48,604 16,48,604 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre						Women's Welfare			
(03) Implementation of Children Act. establishment of Juvinile Guidance Centre				106	0003	NULL	0	16,48,604	16,48,604
						Total For Sub Head:3	0	16,48,604	16,48,604
						(03) Implementation of Children	Act. establishment of Juvinile Guidance Centre		
Total For Minor: 106 0 16,48,604 16,48,604						Total For Minor: 106	0	16,48,604	16,48,604

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

T 1 . 7		2020 202			- 13F 18 A	G 137 (1.1)	T. (ID.)
Financial Year: Accounting Mont		2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Ba Ca	ckward (pital Out	Classes, S	Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235 Social S	Sub	and Welf Minor Head	Sub	Catagorized Scheme			
				Correctional Services			
				Total For Sub Major Head: 2	0	13,71,00,440	13,71,00,440
				Social Welfare			
	Total	of:VOT	ED(2235	5)	0	13,71,00,440	13,71,00,440
2236 Nutritic			nl For 22		0	13,71,00,440	13,71,00,440
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	0	1,62,232	1,62,232
				Total For Sub Head:1	0	1,62,232	1,62,232
				(01) Supplementary Nutrition Pr	ogrammes in urban areas		
				Total For Minor: 101	0	1,62,232	1,62,232
				Special Nutrition programmes			
				Total For Sub Major Head : 2	0	1,62,232	1,62,232
				Distribution of Nutritious food a	nd bevarages		
	Total	of:VOT	ED(2236		0	1,62,232	1,62,232
		Tota	al For 22	36:	0	1,62,232	1,62,232

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

	2020-2021 APRIL of Scheduled Caste\Scheduled Tribe and Other	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Capital (d Classes, Social Security and Welfare, Nutrition, Outlay on Public Works, Capital Outlay on Social and Welfare			
	Total Grant:	0	30,58,36,787	30,58,36,787

14-AUG-2020 15:03:29

162

Run Date:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year:	2020-2021	Last Month Am	ount	Current Month Amount	Total Progr
Accounting Month:	APRIL	Expenditure		Expenditure	Expenditur
Backwar Capital C	of Scheduled Caste\Scheduled Tribe and Other rd Classes, Social Security and Welfare, Nutrition, Outlay on Public Works, Capital Outlay on Social and Welfare				
Scheme Wise	Total:				
Scheme Scho	eme Descr	Major Head	Amount		
1 Centrally	Sponsored Schemes	2235	1,43,57,866		
		Major Head wise Total:	1,43,57,866		
377 NULL		2235	29,13,16,689		
		2236	1,62,232		
		Major Head wise Total:	29,14,78,921		
		Grand Total:	30,58,36,787		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

4	·
	h-4

Financial Year: 2020-2021 Accounting Month: APRIL Grant 37 Other Social Services						Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL								
3451 S		b Min ijor Hea	or Su		Catagorized Scheme			
VOTED	00	090	0	011	NULL	0	5,96,746	5,96,746
					Total For Sub Head:11	0	5,96,746	5,96,746
					(11) Information and Technolog	y Department		
					Total For Minor: 90	0	5,96,746	5,96,746
					Secretariat			
				7	Fotal For Sub Major Head: 0	0	5,96,746	5,96,746
				ľ	NULL			
	T	otal of:V	OTED	(3451))	0	5,96,746	5,96,746
		7	Total F	or 345	51:	0	5,96,746	5,96,746
					m . 1 G		-04-14	-07-17
					Total Grant:	0	5,96,746	5,96,746

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

٧	0.		165

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	5,96,746		
	Major Head wise Total:	5,96,746		
	Grand Total:	5,96,746		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

166

Financial Year: Accounting Month:	2020-20 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretar	riat Econon	nic Services	3			
GENERAL						
	b Minor ajor Head	Sub	Catagorized Scheme			
VOTED 00	001	0002	NULL	0	26,89,829	26,89,829
			Total For Sub Head:2	0	26,89,829	26,89,829
			(02) Planning Machinery at Headquarter			
			Total For Minor: 1	0	26,89,829	26,89,829
			Direction and Administration			
	091	0002	NULL	0	71,750	71,750
			Total For Sub Head:2	0	71,750	71,750
		0003	(02) Monitoring Unit NULL	0	1,38,933	1,38,933
			Total For Sub Head:3	0	1,38,933	1,38,933
			(03) Manpower Unit and Employment Unit			
		0008	NULL	0	93,464	93,464
			Total For Sub Head:8	0	93,464	93,464
			(08) Economic Development Council			
		0019	NULL	0	8,34,821	8,34,821
			Total For Sub Head:19	0	8,34,821	8,34,821
			(11) Planning Board			
			Total For Minor: 91	0	11,38,968	11,38,968
			Attached Offices			
	800	0002	NULL	0	8,08,967	8,08,967
			Total For Sub Head:2	0	8,08,967	8,08,967
			(02) Science and Technology Cell			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	167

Financial Year:		2020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	h: A	APRIL			Expenditure	lxpenditure	Expenditure
Grant 38 Sec	retariat I	Economi	c Services	3			
3451 Secretar		omic Ser Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 800	0	8,08,967	8,08,967
				Other Expenditure			
			7	Total For Sub Major Head : 0	0	46,37,764	46,37,764
			ľ	NULL			
	Total	of:VOT	ED(3451))	0	46,37,764	46,37,764
		Tota	l For 345	51:	0	46,37,764	46,37,764
SIXTH-SCHEDU	LE						
3451 Secretar		Minor		Catagorized Scheme			
VOTED	00	102	0001	NULL	0	29,20,814	29,20,814
				Total For Sub Head:1	0	29,20,814	29,20,814
				(01)District Establishment.			
			0003	NULL	0	4,55,748	4,55,748
				Total For Sub Head:3	0	4,55,748	4,55,748
				(03) Regional Planning & Develo	opment Council		
				Total For Minor: 102	0	33,76,562	33,76,562
				District Planning Machinery			
]	Total For Sub Major Head: 0	0	33,76,562	33,76,562
				NULL		, ,	, ,

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

80,14,326

168

Page No.

Financial Yea Accounting N		Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 38	Secretariat Economic Services					
3451 Sec	ecretariat-Economic Services Sub Minor Sub Major Head Head Head	Catagorized Scheme				
	Total of:VOTED(3451)		0	33,76,562	33,76,562	
	Total For 3451:		0	33,76,562	33,76,562	

0

80,14,326

Total Grant:

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

Page No.

169

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services	жренини	мрениние	Apenditure
Grant 36 Secretariat Leonomic Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	nount	
377 NULL		14,326	
	Major Head wise Total: 80,	14,326	
	Grand Total: 80,	14,326	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

						7
Financial Year:	2020-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL			expenditure	Expenditure	Expenditure
Grant 39 Co-ope Progra	peration, Capi ammes, Loan	tal Outlay s for Co-op	on Other Agricultural peration			
GENERAL						
2425 Co-operation	ion					
St M	ub Minor Iajor Head	Sub Head	Catagorized Scheme			
	Iead					
VOTED 0	001	0001	NULL	0	27,54,558	27,54,558
			Total For Sub Head:1	0	27,54,558	27,54,558
			(01) Head Quarters Organisation			
			Total For Minor: 1	0	27,54,558	27,54,558
			Direction and Administration			
	003	0003	NULL	0	5,16,106	5,16,106
			Total For Sub Head:3	0	5,16,106	5,16,106
			(03) Establishment of Coperative	Training Institute		
			Total For Minor: 3	0	5,16,106	5,16,106
			Training			
		,	Fotal For Sub Major Head : 0	0	32,70,664	32,70,664
]	NULL			
Т	Total of:VO	ΓED(2425)	0	32,70,664	32,70,664
	Tot	tal For 242	25:	0	32,70,664	32,70,664
SIXTH-SCHEDULE	E					
2425 Co-operation						
Su	ub Minor		Catagorized Scheme			
	Aajor Head Iead	Head				
	00 001	0002	NULL	0	78,34,046	78,34,046
VOIED	001	0002	LICEL	V	70,27,070	70,57,040

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

171

Financia Account Grant	ing Mont 39 Co	h: A	APRIL n, Capit s, Loans		on Other Agricultural peration	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2425	Co-ope		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	0	78,34,046	78,34,046
					(02) District Organisation			
					Total For Minor: 1	0	78,34,046	78,34,046
					Direction and Administration			
			101	0001	NULL	0	65,47,407	65,47,407
					Total For Sub Head:1	0	65,47,407	65,47,407
					(01) Audit Staff			
					Total For Minor: 101	0	65,47,407	65,47,407
					Audit of Co-operatives			
					Total For Sub Major Head : 0	0	1,43,81,453	1,43,81,453
					NULL			
		Total	of:VOT	ED(2425	5)	0	1,43,81,453	1,43,81,453
			Tota	al For 24	25:	0	1,43,81,453	1,43,81,453
					Total Grant:	0	1,76,52,117	1,76,52,117

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

172

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	1,76,52,117		
	Major Head wise Total:	1,76,52,117		
	Grand Total:	1,76,52,117		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial Y Accounting Grant 40	Month:	A	2020-20 APRIL rn Areas		ıl Areas Programme), Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL		y on N	North Ea	astern Are	eas			
3451 S	N	Sub	Minor		Catagorized Scheme			
VOTED		00	091	0004	NULL	0	13,99,380	13,99,380
					Total For Sub Head:4	0	13,99,380	13,99,380
					(01) Evaluation unit attached to Progr	amme Implementation Department.		
				0006	NULL	0	2,60,900	2,60,900
					Total For Sub Head:6	0	2,60,900	2,60,900
					(02) Research Wing attached to Progr		, ,	, ,
					Total For Minor: 91	0	16,60,280	16,60,280
						v	10,00,200	10,00,200
					Attached Offices Total For Sub Major Head: 0	0	16,60,280	16,60,280
					· ·	U	10,00,280	10,00,280
	L	NULL						
		Total o	of:VOT	ED(3451	1)	0	16,60,280	16,60,280
				15 44			47.50.000	16.50.200
			Tota	al For 34	51:	0	16,60,280	16,60,280
					Total Grant:	0	16,60,280	16,60,280
					iviai Giant.	v	10,00,200	10,00,200

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	16,60,280		
	Major Head wise Total:	16,60,280		
	Grand Total:	16,60,280		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

175

Financial Year:			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	th:	APRIL			lxpenditure	Expenditure	Expenditure
Grant	41 Ce	nsus, Su	rvey and	Statistics	S			
GENERA	L							
3454	Census		and Stati		G / 1 1 G 1			
			Minor Head		Catagorized Scheme			
		Head	IIcuu	IIcua				
VOTED		02	112	0001	NULL	0	16,33,626	16,33,626
					Total For Sub Head:1	0	16,33,626	16,33,626
					(01) State Statistics Organisation		, ,	, ,
				0002	NULL	0	4,63,469	4,63,469
					Total For Sub Head:2	0	4,63,469	4,63,469
							7,03,707	4,03,402
				0004	(02) Centrally Assisted National NULL	Sample Survey Scheme 0	2,76,986	2,76,986
				0004	Total For Sub Head:4			
					Total For Sub Head.	0	2,76,986	2,76,986
					(04) Annual Survey of Industries	and Socio Economic Survey		
				0005	NULL	0	92,716	92,716
					Total For Sub Head:5	0	92,716	92,716
					(05) National Income Estimation	1		
				0006	NULL	0	1,30,561	1,30,561
					Total For Sub Head:6	0	1,30,561	1,30,561
					(06) Bulletin, Handbook, Abstrac		, ,	, ,
				0007	NULL	0	56,618	56,618
					Total For Sub Head:7	0	56,618	56,618
						· ·	30,016	30,016
				0000	(07) Establishment of a Printing		1.45.102	1 45 102
				0009	NULL Total For Sub Head:9	0	1,45,103	1,45,103
					Total For Duo Hoad.	0	1,45,103	1,45,103
					(09) Economic Census (Core Sch	neme Plan)		
				0010	NULL	0	2,03,590	2,03,590
					Total For Sub Head:10	0	2,03,590	2,03,590

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	7	6

	l Year:		0-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Montl	ı: API	RIL		Expenditure	Expenditure	Expenditure
Grant	41 Cer	isus, Survey	and Statistic	es			
3454	Census	Survey and Sub Mi Major He Head		Catagorized Scheme			
				(10) Capital formation and savin	gs estimation (Core Schemes Plan)		
			0012	NULL	0	1,65,720	1,65,720
				Total For Sub Head:12	0	1,65,720	1,65,720
				(12) Training Unit (Core Scheme			
			0013	NULL THE STATE OF	0	4,08,153	4,08,153
				Total For Sub Head:13	0	4,08,153	4,08,153
				(13) Strengthening of Price secti			
			0014	NULL	0	2,04,050	2,04,050
				Total For Sub Head:14	0	2,04,050	2,04,050
					wards pockets (other state Plan scheme)		
			0016	NULL THE SALW 116	0	3,71,295	3,71,295
				Total For Sub Head:16	0	3,71,295	3,71,295
				(16) Data Rank and Electronic D	Pata Processing		
			0017	NULL	0	1,44,504	1,44,504
				Total For Sub Head:17	0	1,44,504	1,44,504
				(17) Agricultural Statistic Divisi	on		
			0018	NULL	0	2,50,222	2,50,222
				Total For Sub Head:18	0	2,50,222	2,50,222
				(18) National Sample Survey Di	vision		
			0021	NULL	0	1,40,009	1,40,009
				Total For Sub Head:21	0	1,40,009	1,40,009
				(21) Collection of housing statist	ics		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

177

Financial Year Accounting Mo	nth:	2020-202 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41	Census, Sui	rvey and	Statistics				
3454 Censu		Minor		Catagorized Scheme			
				Total For Minor: 112	0	46,86,622	46,86,622
				Economic Advice and Statistics	3		
				Total For Sub Major Head: 2	0	46,86,622	46,86,622
				Surveys and Statistics			
	Total	of:VOT	ED(3454	!)	0	46,86,622	46,86,622
		TD 4	LE 24	- 4		46.06.622	46.96.622
		Tota	d For 34	54:	0	46,86,622	46,86,622
SIXTH-SCHED	DULE						
3454 Censi	us Survey a Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	112	0001	NULL	0	55,20,871	55,20,871
				Total For Sub Head:1	0	55,20,871	55,20,871
				(01) State Statistics Organisation	s		
			0002	NULL	0	5,72,449	5,72,449
				Total For Sub Head:2	0	5,72,449	5,72,449
				(02) Centrally Assisted National	Sample Survey Scheme		
			0006	NULL	0	84,652	84,652
				Total For Sub Head:6	0	84,652	84,652
				(06) Bulletin, Handbook, Abstrac	et, etc.		
			0016	NULL	0	11,64,488	11,64,488

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	178
	1/0

Financial Year: Accounting Month:	2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Censu	us, Survey and S	Statistics				
S	urvey and Statis Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Total For Sub Head:16	0	11,64,488	11,64,488
			(16) Data Rank and Electronic Da	ta Processing		
		0017	NULL	0	2,24,664	2,24,664
			Total For Sub Head:17	0	2,24,664	2,24,664
			(17) Agricultural Statistic Division	1		
		0018	NULL	0	3,02,688	3,02,688
			Total For Sub Head:18	0	3,02,688	3,02,688
			(18) National Sample Survey Divi	sion		
			Total For Minor: 112	0	78,69,812	78,69,812
			Economic Advice and Statistics			
		r	Total For Sub Major Head : 2	0	78,69,812	78,69,812
			Surveys and Statistics			
	Total of:VOTI	ED(3454))	0	78,69,812	78,69,812
	Tr. ()		-,	•	T 0 (0.012	T 0 (0.012
	<u>Total</u>	For 345	54: 	0	78,69,812	78,69,812
			Total Grant:	0	1,25,56,434	1,25,56,434

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3454	1,25,56,434	
	Major Head wise Total:	1,25,56,434	
	Grand Total:	1,25,56,434	

Other General Economic Services

Minor Sub

0002

NULL

Major Head Head

106

Catagorized Scheme

Sub

Head

00

3475

VOTED

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

9,38,622

14-AUG-2020 15:03:29

180

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 42 Housing, Other General Economic Services Grant **GENERAL** 3475 Other General Economic Services **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 106 0001 NULL 10,55,525 10,55,525 VOTED 0 Total For Sub Head:1 0 10,55,525 10,55,525 (01) Administrative Organisation NULL 0 96,910 96,910 0002 Total For Sub Head:2 0 96,910 96,910 (02) Enforcement NULL 2,58,891 2,58,891 0003 0 Total For Sub Head:3 0 2,58,891 2,58,891 (03) Publicity for Metric System of Weights & Measures **Total For Minor: 106** 14,11,326 14,11,326 **Regulation of Weights and Measures Total For Sub Major Head: 0** 14,11,326 14,11,326 0 **NULL** Total of:VOTED(3475) 0 14,11,326 14,11,326 **Total For 3475:** 14,11,326 14,11,326 SIXTH-SCHEDULE

0

9,38,622

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

181

Financial Year Accounting M Grant 42	Ionth:	2020-2021 APRIL ther General	Economic Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3475 Oth	ner General E Sub Major Head	Minor Sul	Catagorized Scheme			
			Total For Sub Head:2	0	9,38,622	9,38,622
			(02) Enforcement			
		00		0	3,30,650	3,30,650
			Total For Sub Head:7	0	3,30,650	3,30,650
			(07) Office of the Assistant Con	troller of Legal Metrology Eastern Zone, Shillong, E		, ,
		00		0	3,16,819	3,16,819
			Total For Sub Head:8	0	3,16,819	3,16,819
			(08) Office of the Assistant Con	troller of Legal Metrology, Western Zone, Tura, We		-,,
		00		0	4,00,411	4,00,411
			Total For Sub Head:9	0	4,00,411	4,00,411
			(09) Office of the Inspector of I	egal Metrology, Shillong, East Khasi Hills District		3,44,1-1
		00		0	2,20,029	2,20,029
			Total For Sub Head:10	0	2,20,029	2,20,029
			(10) Office of the Inspector of I	egal Metrology, Nongstoin West Khasi Hills Distric		_,,_,,
		00		0	1,97,835	1,97,835
			Total For Sub Head:11	0	1,97,835	1,97,835
			(11) Office of the Inspector of I		1,77,000	1,57,000
		00	NULL NULL	egal Metrology, Nongpoh Ri Bhoi District 0	1,22,230	1,22,230
			Total For Sub Head:12	0	1,22,230	1,22,230
			(10) 000 04 I		1, www.uU	שטעשטע
		00		egal Metrology, Sohra, East Khasi Hills District 0	2,53,959	2,53,959
			Total For Sub Head:13		2,53,959	
				0	4,55,757	2,53,959

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial Year: Accounting Mon		21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Ho	ousing, Other Ger	eral Econ	omic Services			
3475 Other 0	General Economic Sub Minor Major Head Head	Sub	Catagorized Scheme			
				l Metrology, Tura, West Garo Hills District		
		0014	NULL	0	2,12,758	2,12,758
			Total For Sub Head:14	0	2,12,758	2,12,758
			(14) Office of the Inspector of Lega	l Metrology, Williamnagar, East Garo Hills Distri	ct	
		0015	NULL	0	1,91,885	1,91,885
			Total For Sub Head:15	0	1,91,885	1,91,885
			(15) Office of the Inspector of Legal	l Metrology, Baghmara, South Garo Hills District		
			Total For Minor: 106	0	31,85,198	31,85,198
			Regulation of Weights and Measu	res		
		7	Total For Sub Major Head : 0	0	31,85,198	31,85,198
		ľ	NULL			
	Total of:VOT	ED(3475))	0	31,85,198	31,85,198
	Tot	al For 347	75:	0	31,85,198	31,85,198
			Total Grant:	0	45,96,524	45,96,524

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

14-AUG-2020 15:03:29

183

 $Of fice\ of\ the\ Accountant\ General (A\&E), Meghalaya\ -\ Shillong$

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 42 Housing, Other General Economic Services Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 3475 **377 NULL** 45,96,524 **Major Head wise Total:** 45,96,524

45,96,524

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 11

Run Date:

14-AUG-2020 15:03:29

184

Financial Yea		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Ionth: A	APRIL			expenditure	Expenditure	Expenditure
Grant 43	Education, C C.O. on Hou Investments	Other Agusing, Ca in Agric	gricultural apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
GENERAL							
2401 Cro	op Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	36,66,088	36,66,088
				Total For Sub Head:1	0	36,66,088	36,66,088
				(01) Directorate of Agriculture			
			0003	NULL	0	8,27,101	8,27,101
				Total For Sub Head:3	0	8,27,101	8,27,101
				(03) Directorate of Horticulture			
				Total For Minor: 1	0	44,93,189	44,93,189
				Direction and Administration			
		103	0004	NULL	0	3,69,717	3,69,717
				Total For Sub Head:4	0	3,69,717	3,69,717
				(04) Seed testing Laboratory			
				Total For Minor: 103	0	3,69,717	3,69,717
				Seeds			
		105	0002	NULL	0	2,77,788	2,77,788
				Total For Sub Head:2	0	2,77,788	2,77,788
				(02) Fertiliser distribution(includ	ling transport subsidy)Scheme other than bonemeal	- -	
				Total For Minor: 105	0	2,77,788	2,77,788
				Manures and Fertilisers			
		108	0003	NULL	0	1,80,675	1,80,675
				Total For Sub Head:3			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	Q	5

1	Financial Year: 2020-2				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month	n: APR	L		Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inve	cation, Other O. on Housing estments in A	Agricultura , Capital Ou gricultural I	Agricultural Research & all Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	sbandry Sub Min Major Hea Head		Catagorized Scheme			
				(03) Potato Development including sale of	0 seeds at subsidised rate-	1,80,675	1,80,675
			0006	NULL	0	4,74,387	4,74,387
				Total For Sub Head:6	0	4,74,387	4,74,387
				(06) Experimental Tea Plantation			
				Total For Minor: 108	0	6,55,062	6,55,062
				108. Commercial Crops			
		109	0002	NULL	0	4,05,518	4,05,518
				Total For Sub Head:2	0	4,05,518	4,05,518
				(02) Agricultural Information Units (Agri)			
				Total For Minor: 109	0	4,05,518	4,05,518
				Extension and Farmer's Training			
		111	0001	NULL	0	2,82,950	2,82,950
				Total For Sub Head:1	0	2,82,950	2,82,950
				(01) Land use Survey			
			0002	NULL	0	3,71,007	3,71,007
				Total For Sub Head:2	0	3,71,007	3,71,007
				(02) Agricultural Census			
				Total For Minor: 111	0	6,53,957	6,53,957

Run Date:

14-AUG-2020 15:03:29

1	Q	6

Financial Accounti Grant	43 Housing, C Education, C.O. on Ho Investments	Other Agusing, Cosin Agri	bandry, A gricultura 'apital Ou cultural F	gricultural Research & al Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2401		Minor Head	Sub Head	Catagorized Scheme			
				Agricultural Economics and St	tatistics		
		113	0002	NULL	0	5,42,255	5,42,255
				Total For Sub Head:2	0	5,42,255	5,42,255
				(02) Agricultural Engineering(M Total For Minor: 113	0	5,42,255	5,42,255
		119	0003	Agricultural Engineering NULL	0	5,96,758	5,96,758
			0003	Total For Sub Head:3	0	5,96,758	5,96,758
				(03) Development in Horticultur	e including sale of fruit etc.,at subsidised rates-		
			0023	NULL	0	1,39,420	1,39,420
				Total For Sub Head:23	0	1,39,420	1,39,420
				(23) Establishment of Directorat	e of Horticulture		
				Total For Minor: 119	0	7,36,178	7,36,178
				Horticulture and Vegetable Cr	rops		
	Total For Sub Major Head : 0				0	81,33,664	81,33,664
				Null			
	Total	of:VOT	TED(2401	1)	0	81,33,664	81,33,664
		Tota	al For 24	01:	0	81,33,664	81,33,664

D 17

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:	,	2020-202	2.1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon		APRIL	-1				_
Grant 43 Ho Ed C. In	ousing, C ducation, O. on Ho	Other Agousing, Casin Agric	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Expenditure	Expenditure	Expenditure
2415 Agricu		search an Minor Head	Sub	on Catagorized Scheme			
VOTED	01	004	0005	NULL	0	11,29,106	11,29,106
				Total For Sub Head:5	0	11,29,106	11,29,106
			2012	(05) Research project on rice			
			0013	NULL Track For C. I. Hard 12	0	3,52,778	3,52,778
				Total For Sub Head:13	0	3,52,778	3,52,778
				(09) Soil Testing Lab			
			0014	NULL	0	7,39,328	7,39,328
				Total For Sub Head:14	0	7,39,328	7,39,328
				(10) State Soil Survey Organisation			
				Total For Minor: 4	0	22,21,212	22,21,212
				Research			
		277	0004	NULL	0	15,34,666	15,34,666
				Total For Sub Head:4	0	15,34,666	15,34,666
				(04) Basic Agriculture Training Cer	ntre		
				Total For Minor: 277	0	15,34,666	15,34,666
				Education			
			,	Fotal For Sub Major Head : 1	0	37,55,878	37,55,878
				Crop Husbandry			
				Total Grant:		6,23,55,929	6,23,55,929

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

188

Eo C. In	ousing, C ducation, O. on Ho vestment	Other Agousing, Casing, Casing	andry, Agricultural	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, mancial Institutions, Capital coans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricu		search an Minor Head	Sub	on Catagorized Scheme			
	Total	of:VOT	ED(2415)	0	37,55,878	37,55,878
		Tota	l For 24 1	5:	0	37,55,878	37,55,878
2435 Other		ral Progr Minor Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	0	6,40,354	6,40,354
				Total For Sub Head:1 (01) Agricultural marketing organ	0 uisation including transport subsidy	6,40,354	6,40,354
				Total For Minor: 101 Marketing facilities	0	6,40,354	6,40,354
			ŗ	Total For Sub Major Head : 1	0	6,40,354	6,40,354
				Marketing and quality control			
	Total	of:VOT	ED(2435		0	6,40,354	6,40,354
		Tota	l For 243	35:	0	6,40,354	6,40,354
SIXTH-SCHED	ULE						

Page No.

Run Date:

14-AUG-2020 15:03:29

						1	
Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: APRIL				Expenditure	Expenditure	lxpenditure
E C I	Education, (C.O. on Hou Investments	Other Agusing, Ca in Agric	gricultural apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401 Crop	Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	1,36,53,043	1,36,53,043
				Total For Sub Head:2	0	1,36,53,043	1,36,53,043
			2004	(02) District Offices			77.00.040
			0004	NULL Total For Sub Head:4	0	57,33,240	57,33,240
				Total For Sub Head:4	0	57,33,240	57,33,240
				(04) District Offices (Horticulture)			
				Total For Minor: 1	0	1,93,86,283	1,93,86,283
				Direction and Administration			
		103	0002	NULL	0	21,04,245	21,04,245
				Total For Sub Head:2	0	21,04,245	21,04,245
			0002	(02) Seeds Farms	0	10.22.205	10.22.205
			0003	NULL Total For Sub Head:3	0	10,33,305	10,33,305
				Total For Sub Head.3	0	10,33,305	10,33,305
				(03) Scheme for Intensive Agriculture	in selected areas		
				Total For Minor: 103	0	31,37,550	31,37,550
				Seeds			
		104	0001	NULL	0	3,53,997	3,53,997
				Total For Sub Head:1	0	3,53,997	3,53,997
				(01) UPPER SHILLONG FARM			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

	Financial Year: 2020-2021		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth: A	APRIL			lxpenditure	Expenditure	Expenditure
	Education, C C.O. on Hou Investments	Other Agusing, Ca in Agric	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401 Crop	o Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 104	0	3,53,997	3,53,997
				Agricultural Farms			
		105	0001	NULL	0	1,59,935	1,59,935
				Total For Sub Head:1	0	1,59,935	1,59,935
				(01) Local green manure and rural comp	osis composition		
				Total For Minor: 105	0	1,59,935	1,59,935
				Manures and Fertilisers			
		107	0001	NULL	0	10,95,627	10,95,627
				Total For Sub Head:1	0	10,95,627	10,95,627
				(01) Plant protection for epidemic control	ol measures including sale of pesticides etc.	at subs	
				Total For Minor: 107	0	10,95,627	10,95,627
				Plant Protection			
		108	0001	NULL	0	2,43,462	2,43,462
				Total For Sub Head:1	0	2,43,462	2,43,462
				(01) Development of acrenuts and betel	leaves including jute, cotton and sugarcane	forsale	
			0002	NULL	0	1,06,126	1,06,126
				Total For Sub Head:2	0	1,06,126	1,06,126
				(02) Development of Ginger and Turme	ric including Sale of Plants at subsidised rate	es-	
			0003	NULL	0	18,99,380	18,99,380
				Total For Sub Head:3			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. .

Run Date:

14-AUG-2020 15:03:29

191

Financial Year:	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	APRIL			Expenditure	lxpenditure	Expenditure
Educ C.O. Inve	cation, Other Ag on Housing, Ca stments in Agric	ricultura apital Out cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
	Sub Minor	Sub Head	Catagorized Scheme			
				0	18,99,380	18,99,380
			(03) Potato Development includi	ng sale of seeds at subsidised rate-		, ,
		0006	NULL	0	8,52,627	8,52,627
			Total For Sub Head:6	0	8,52,627	8,52,627
			(06) Experimental Tea Plantation	1		
		0009	NULL	0	3,68,557	3,68,557
			Total For Sub Head:9	0	3,68,557	3,68,557
			(09) Regional Centre for Trainin		2,00,00	2,00,00
			Total For Minor: 108	0	34,70,152	34,70,152
			108. Commercial Crops			
	109	0002	NULL	0	1,39,360	1,39,360
			Total For Sub Head:2	0	1,39,360	1,39,360
			(02) Agricultural Information Ur	nite (Agri)		
		0003	NULL	0	13,32,250	13,32,250
			Total For Sub Head:3			
				0	13,32,250	13,32,250
			(03) Farmer's Institute			
		0004	NULL Total For Sub Head:4	0	6,81,461	6,81,461
			Total For Sub Head:4	0	6,81,461	6,81,461
			(04) Demonstration in cultivator'	s field		
			Total For Minor: 109	0	21,53,071	21,53,071

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	al Year:		20-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: Al	PRIL			Expenditure	Expenditure	Expenditure
Grant	Ed C.(Inv	ucation, Ot D. on Hous restments in	her Aging, C	gricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub M Major H Head		Sub Head	Catagorized Scheme			
					Extension and Farmer's Traini	ng		
			11	0001	NULL	0	7,58,581	7,58,581
					Total For Sub Head:1	0	7,58,581	7,58,581
					(01) Land use Survey			
					Total For Minor: 111	0	7,58,581	7,58,581
					Agricultural Economics and St	atistics		
		1	13	0002	NULL	0	32,04,030	32,04,030
					Total For Sub Head:2	0	32,04,030	32,04,030
					(02) Agricultural Engineering(M	echanical)		
				0004	NULL	0	37,34,855	37,34,855
					Total For Sub Head:4	0	37,34,855	37,34,855
					(04) Land Reclamation scheme(i			3.70.79-2
					Total For Minor: 113	0	69,38,885	69,38,885
					Agricultural Engineering			
			19	0001	NULL	0	2,70,752	2,70,752
					Total For Sub Head:1	0	2,70,752	2,70,752
					(01) Vegetable development incl	uding sale of vegetable at subsidised rates-		
				0002	NULL	0	2,36,567	2,36,567
					Total For Sub Head:2	0	2,36,567	2,36,567
					(02) Shillong fruit Garden	v	2,00,007	2,00,007

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year: Accounting Month:		2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Education, C.O. on H Investmen	, Other Agousing, Cousing, Cou	gricultura apital Ou cultural F	Agricultural Research & all Programmes, Minor Irrigation, atlay on Crop Husbandry, Ginancial Institutions, Capital Loans for Crop Husbandry	•	_	•
2401		Minor r Head	Sub Head	Catagorized Scheme			
			0003	NULL	0	49,55,952	49,55,952
				Total For Sub Head:3	0	49,55,952	49,55,952
			0005	=	ling sale of fruit etc.,at subsidised rates-	. ==	
			0007	NULL Total For Sub Head:7	0	1,77,144	1,77,144
					0	1,77,144	1,77,144
			0022		Orchard cum Horticulture Nursery for Sub-T		
			0023	NULL Total For Sub Head:23	0	76,156	76,156
				(23) Establishment of Directorate of Ho	0	76,156	76,156
				Total For Minor: 119	0	57,16,571	57,16,571
				Horticulture and Vegetable Crops			
				Total For Sub Major Head : 0	0	4,31,70,652	4,31,70,652
				Null			
	Tota	l of:VOT	ED(2401	1)	0	4,31,70,652	4,31,70,652
		Tota	al For 24	01:	0	4,31,70,652	4,31,70,652
2415		Minor r Head	Sub	tion Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth:	APRIL			Expenditure	Expenditure	Expenditure
E C Ii	Education, C.O. on Ho investments	Other Agousing, Casing, Casing	gricultura apital Ou cultural F	gricultural Research & Il Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415 Agric		search an Minor Head	Sub	tion Catagorized Scheme			
VOTED	01	004	0001	NULL	0	2,52,772	2,52,772
				Total For Sub Head:1	0	2,52,772	2,52,772
			0004	(01) Fruit Research Station		27 ((222	27.66.200
			0004	NULL Total For Sub Head:4	0	27,66,209	27,66,209
				Total For Sub Head.4	0	27,66,209	27,66,209
				(04) Agricultural Research Stations a	and Laboratories		
				Total For Minor: 4	0	30,18,981	30,18,981
				Research			
				Total For Sub Major Head: 1	0	30,18,981	30,18,981
				Crop Husbandry			
	Total	of:VOT	ED(2415	5)	0	30,18,981	30,18,981
		Tota	ıl For 24	15:	0	30,18,981	30,18,981
2435 Other	Sub	ral Progr Minor Head	Sub	Catagorized Scheme			
VOTED	01	101	0001	NULL	0	24,20,257	24,20,257
				Total For Sub Head:1	0	24,20,257	24,20,257
				(01) Agricultural marketing organisa	tion including transport subsidy		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

195

Financial Year: Accounting Mon	th: APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ed C. In	lucation, Other Ag O. on Housing, Ca vestments in Agric	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2435 Other A	Agricultural Progra Sub Minor Major Head Head		Catagorized Scheme			
		0002	NULL	0	12,16,143	12,16,143
			Total For Sub Head:2	0	12,16,143	12,16,143
			(02) Fruit processing centre			
			Total For Minor: 101	0	36,36,400	36,36,400
			Marketing facilities			
			Total For Sub Major Head : 1	0	36,36,400	36,36,400
			Marketing and quality control			
	Total of:VOT			0	36,36,400	36,36,400
	Tota	al For 24	35:	0	36,36,400	36,36,400
				0		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

_ __

Run Date:

14-AUG-2020 15:03:29

	196
--	-----

Financial Year: 2020-2021	Last Month Amou	ınt	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irriga C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capit Outlay on Minor Irrigation, Loans for Crop Husbandry				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2401	5,13,04,316		
	2415	67,74,859		
	2435	42,76,754		
	Major Head wise Total:	6,23,55,929		
	Grand Total:	6,23,55,929		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	197

			020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount		
				Expenditure		Expenditure	Expenditure			
Grant 45	5 Hous and E	ing, So Educatio	il and W on	ater Con	servation, Agricultural Research					
GENERAL										
2402 So	I	Sub	Conserva Minor Head	Sub	Catagorized Scheme					
VOTED		00	001	0001	NULL	0	28,49,124	28,49,124		
					Total For Sub Head:1 (01) Directorate of Soil Conservati	0	28,49,124	28,49,124		
				0005	NULL	0	20,57,904	20,57,904		
				0003	Total For Sub Head:5	0	20,57,904	20,57,904		
					(05) Project formulation Cell					
				0006	NULL	0	7,58,492	7,58,492		
					Total For Sub Head:6	0	7,58,492	7,58,492		
					(06) Soil Conservation Engineering					
				0007	NULL	0	2,30,831	2,30,831		
					Total For Sub Head:7	0	2,30,831	2,30,831		
					(07) Establishment of Evaluation U					
					0009	NULL	0	2,49,169	2,49,169	
							ı		Total For Sub Head:9	0
					(09) Watershed Management Divis					
				0010	NULL	0	16,77,483	16,77,483		
					Total For Sub Head:10	0	16,77,483	16,77,483		
					(10) Soil Survey Division					
					Total For Minor: 1	0	78,23,003	78,23,003		
					Direction and Administration					
			101	0001	NULL	0	8,75,060	8,75,060		
					Total For Sub Head:1	0	8,75,060	8,75,060		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

198

Financial Accounti			020-202 PRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	45 Ho	using, Soi l Educatio	l and V n	Vater Con	servation, Agricultural Research			
2402	Soil and	l Water Co Sub I Major I Head	Minor	Sub	Catagorized Scheme			
					(01) Soil Conservation Survey So	chemes		
				0002	NULL	0	1,01,458	1,01,458
					Total For Sub Head:2	0	1,01,458	1,01,458
					(02) Soil Testing Works Total For Minor: 101	0	9,76,518	9,76,518
					Soil Survey and Testing			
			102	0019	NULL	0	3,34,064	3,34,064
					Total For Sub Head:19	0	3,34,064	3,34,064
					(19) Jhum Control Schemes			
					Total For Minor: 102	0	3,34,064	3,34,064
					Soil Conservation			
			109	0001	NULL	0	11,69,869	11,69,869
					Total For Sub Head:1	0	11,69,869	11,69,869
					(01) Conservation Training Instit			
				0002	NULL Tatal For S. Is Hand 2	0	19,00,097	19,00,097
					Total For Sub Head:2	0	19,00,097	19,00,097
					(02) Training at Soil Conservation	on Centres		
					Total For Minor: 109	0	30,69,966	30,69,966
					Extension and Training			
					Total For Sub Major Head: 0	0	1,22,03,551	1,22,03,551
					NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial Year:	2020-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: APRII	ı		Expenditure	Expenditure	Expenditure
	sing, Soil and Education	Water Cor	nservation, Agricultural Research			
	Water Conser Sub Mino Major Head Head	r Sub	Catagorized Scheme			
	Total of:VO	TED(2402	2)	0	1,22,03,551	1,22,03,551
	To	tal For 24	102:	0	1,22,03,551	1,22,03,551
	ural Research Sub Mino Major Head Head	Sub	tion Catagorized Scheme			
VOTED	02 004	0001	NULL	0	3,24,512	3,24,512
			Total For Sub Head:1	0	3,24,512	3,24,512
			(01) Soil Conservation Research Cer			
			Total For Minor: 4	0	3,24,512	3,24,512
			Research			
			Total For Sub Major Head: 2	0	3,24,512	3,24,512
			Soil and Water Conservation			
	Total of:VO	TED(2415	5)	0	3,24,512	3,24,512
Total For 2415:			115:	0	3,24,512	3,24,512
SIXTH-SCHEDUL	LE					
2402 Soil and	2402 Soil and Water Conservation Catagorized Scheme					

Run Date:

14-AUG-2020 15:03:29

1	1	1
	u	ш

Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant (using, So d Educati		later Con	servation, Agricultural Research			
402	Soil and		Minor		Catagorized Scheme			
OTED	00	001	0002	NULL	0	1,38,83,853	1,38,83,853	
				Total For Sub Head:2 (02) Divisional Soil Conservation C	0 Offices	1,38,83,853	1,38,83,853	
				0003	NULL	0	1,25,23,629	1,25,23,629
					Total For Sub Head:3	0	1,25,23,629	1,25,23,629
					(03) Soil Conservation Range Offic	es		
				0008	NULL	0	72,26,393	72,26,393
					Total For Sub Head:8	0	72,26,393	72,26,393
				0009	(08) Cash Crop Division NULL	0	46,84,203	46,84,203
				0009	Total For Sub Head:9	0	46,84,203	46,84,203
					(09) Watershed Management Divisi	on		
					Total For Minor: 1	0	3,83,18,078	3,83,18,078
			102	0010	Direction and Administration		0.20.162	0.20.162
			102	0019	NULL Total For Sub Head:19	0	9,30,163	9,30,163
					(19) Jhum Control Schemes	0	9,30,163	9,30,163
					Total For Minor: 102	0	9,30,163	9,30,163
					Soil Conservation			
					Total For Sub Major Head: 0	0	3,92,48,241	3,92,48,241
					NULL			, , ,

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Financial Year : Accounting Month: Grant 45 Housing, and Education	2020-2021 APRIL Soil and Water Conservation, Agricultural Research ation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	er Conservation Minor Sub Catagorized Scheme or Head Head			
Tot	al of:VOTED(2402)	0	3,92,48,241	3,92,48,241
	Total For 2402:	0	3,92,48,241	3,92,48,241
	Total Grant:	0	5,17,76,304	5,17,76,304

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Yea	nr . 20	020-2021	Last Month Amo	ount		Cu	rrent Month Amount
			Last Woltin Allic	Juni			Current Month Amount
Accounting M	Alontn: A	APRIL	Expenditure				Expenditure
Grant 45	Housing, Soi and Educatio	il and Water Conservation, Agricultural Research on					
Sche	eme Wise Tot	al:					
Scheme Code	Scheme	e Descr	Major Head	Amo	ount		
377	NULL		2402	5,14,51,	,792		
			2415	3,24,	,512		
			Major Head wise Total:	5,17,76,	,304		
			Grand Total:	5,17,76,	,304	ı	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021 Accounting Month: APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount lxpenditure
Grant 46 Special Programme for Rura	Development			
GENERAL				
2575 Special Programmes for Rural De Sub Minor Sub Major Head Head Head	evelopment Catagorized Scheme			
OTED 06 001 0001	NULL	0	14,66,139	14,66,139
	Total For Sub Head:1	0	14,66,139	14,66,139
	(01) Border Areas Programme Un	der Border Areas Development		
	Total For Minor: 1	0	14,66,139	14,66,139
	Direction And Administration			
	Total For Sub Major Head: 6	0	14,66,139	14,66,139
	06-Border Area Development			
Total of:VOTED(257	5)	0	14,66,139	14,66,139
Total For 25	75:	0	14,66,139	14,66,139
IXTH-SCHEDULE				
2575 Special Programmes for Rural De Sub Minor Sub Major Head Head Head	evelopment Catagorized Scheme			
OTED 06 001 0001	NULL	0	29,55,451	29,55,451
	Total For Sub Head:1	0	29,55,451	29,55,451
	(01) Border Areas Programme Un	der Border Areas Development		
	Total For Minor: 1	0	29,55,451	29,55,451
	Direction And Administration			
	Total For Sub Major Head : 6	0	29,55,451	29,55,451

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

		2.0
		Z.U

Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL		Expenditure	Expenditure	Expenditure
Grant 46 Special	l Programme for Rura	al Development	•	•	•
2575 Special Pro	grammes for Rural D	levelonment			
	b Minor Sub	Catagorized Scheme			
	ajor Head Head				
	ead				
110	cau ————————————————————————————————————				
		06-Border Area Development			
T	otal of:VOTED(257	(5)	0	29,55,451	29,55,451
_	(-,	-		
	Total For 2	575:	0	29,55,451	29,55,451
		Total Grant:	0	44,21,590	44,21,590

Grant wise Subsidiary Register(Part-II)

Page No.

Run Date:

14-AUG-2020 15:03:29

205

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

44,21,590

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development	K		F. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	F
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	44,21,590		
	Major Head wise Total:	44,21,590		

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

	Financial Year: Accounting Month:		21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti				lxpenditure		Expenditure	Expenditure
Grant	Education	n, Capital (Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERA	AL						
2403		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	28,55,591	28,55,591
				Total For Sub Head:1	0	28,55,591	28,55,591
				(01) Directorate of Animal Husbanda	ary and Veterinary		
			0005	NULL	0	5,22,125	5,22,125
				Total For Sub Head:5	0	5,22,125	5,22,125
				(05) Veterinary Information Unit			
			0009	NULL	0	1,06,704	1,06,704
				Total For Sub Head:9	0	1,06,704	1,06,704
				(09) Meghalaya State Fodder and Dai	iry Development Board-		
			0011	NULL	0	2,46,794	2,46,794
				Total For Sub Head:11	0	2,46,794	2,46,794
				(11) Establishment of Joint Director's	office, Tura		
			0014	NULL	0	3,90,736	3,90,736
				Total For Sub Head:14	0	3,90,736	3,90,736
				(12) Headquaters Office of S.L.P.P.			
				Total For Minor: 1	0	41,21,950	41,21,950
				Direction and Administration			
		101	0005	NULL	0	18,09,280	18,09,280
				Total For Sub Head:5	0	18,09,280	18,09,280
				(05) Vigilance Unit			
			0008	NULL	0	17,89,897	17,89,897

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

207

Financial Year:			020-202	1		Last Month Amount	th Amount Current Month Amount	Total Progressive Amount
Account			PRIL			Expenditure	Expenditure	Expenditure
Grant	Edu	ication, C	apital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husbandi Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:8	0	17,89,897	17,89,897
					(08) Rinderpest survellance Conta	sinment Vaccination Programme		
				0009	NULL	0	2,20,727	2,20,727
					Total For Sub Head:9	0	2,20,727	2,20,727
					(09) Animal Disease Survellance	ů,	-,- -,	_,,
				0010	NULL	0	2,33,082	2,33,082
					Total For Sub Head:10	0	2,33,082	2,33,082
					(10) Systematic control of Livesto	ock Disease of National Importance	77	<i>yy</i>
				0031	Centrally Sponsored Schemes	0	2,78,010	2,78,010
					Total For Sub Head:31	0	2,78,010	2,78,010
					(02) Professional Efficiency Deve	elopment (PED) State Vety. Council		
					Total For Minor: 101	0	43,30,996	43,30,996
					Veterinary Services and Anima	l Health		
			102	0006	NULL	0	47,97,701	47,97,701
					Total For Sub Head:6	0	47,97,701	47,97,701
					(06) Intensive Cattle Developmer	at Project		
				0007	NULL	0	13,61,555	13,61,555
					Total For Sub Head:7	0	13,61,555	13,61,555
					(07) Indo-Danish Project			
				0009	NULL NULL	0	2,48,947	2,48,947
					Total For Sub Head:9	0	2,48,947	2,48,947

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h: A	PRIL			Expenditure	Expenditure	Expenditure
Grant	Edi	acation, C	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(09) Livestock Farms - Garo Hill	S		
				0011	NULL	0	9,36,604	9,36,604
					Total For Sub Head:11	0	9,36,604	9,36,604
					(11) Cross Breed Cattle Breeding	g Project Kyrdemkulai/Jowai		
					Total For Minor: 102	0	73,44,807	73,44,807
					Cattle and Buffalo Developmer	nt		
			103	0002	NULL	0	3,71,596	3,71,596
					Total For Sub Head:2	0	3,71,596	3,71,596
					(02) Poultry Farm, Bhoi			
				0005	NULL	0	6,43,007	6,43,007
					Total For Sub Head:5	0	6,43,007	6,43,007
					(05) Central Hatchery and Chick	Rearing Farm, Bhoi/Garo/Jowai		
				0013	NULL	0	13,42,502	13,42,502
					Total For Sub Head:13	0	13,42,502	13,42,502
					(13) Regional Poultry Breeding I	Farm, Kyrdemkulai		
					Total For Minor: 103	0	23,57,105	23,57,105
					Poultry Development			
			105	0011	NULL	0	7,87,234	7,87,234
					Total For Sub Head:11	0	7,87,234	7,87,234
					(11) Regional Pig Breeding Farm	n, Kyrdemkulai		
					Total For Minor: 105	0	7,87,234	7,87,234

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year Accounting Mo		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
I	Education, (Capital (Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry		Y	1
2403 Anin		dry Minor Head		Catagorized Scheme			
				Piggery Development			
		107	0002	NULL	0	1,51,907	1,51,907
				Total For Sub Head:2 (02) Fodder Demonstration Farms Up	0 Oper Shillong	1,51,907	1,51,907
			0003	NULL	0	7,81,054	7,81,054
			0005	Total For Sub Head:3	0	7,81,054	7,81,054
				(03) Feed Mill, Bhoi			
			0005	NULL	0	85,300	85,300
				Total For Sub Head:5	0	85,300	85,300
				(05) Fodder seed production at Kyrde			
			0007	NULL	0	6,54,864	6,54,864
				Total For Sub Head:7	0	6,54,864	6,54,864
				(07) Establishment of feed /Analytica	Laboratory at Kyrdemkulai		
				Total For Minor: 107	0	16,73,125	16,73,125
				Fodder and Feed Development			
		113	0001	NULL	0	5,76,432	5,76,432
				Total For Sub Head:1	0	5,76,432	5,76,432
				(01) Livestock Census Office			
			0002	NULL	0	5,71,079	5,71,079
				Total For Sub Head:2	0	5,71,079	5,71,079
				(02) Disease Investigation Section			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	210

Financial Accounting			2020-202 APRIL	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mioni	11. /	AI KIL			Expenditure	Expenditure	Expenditure
Grant	Edi	ucation, (Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0004	NULL	0	6,17,387	6,17,387
					Total For Sub Head:4	0	6,17,387	6,17,387
					(04) Statistical Cell			
				0008	Centrally Sponsored Schemes	0	7,91,869	7,91,869
					Total For Sub Head:8	0	7,91,869	7,91,869
					(01) Sample Survey on Major Li	vestock		
					Total For Minor: 113	0	25,56,767	25,56,767
					Administrative Investigation a	nd Statistics		
				r ·	Total For Sub Major Head : 0	0	2,31,71,984	2,31,71,984
		NULL						
		Total	of:VOTI	ED(2403))	0	2,31,71,984	2,31,71,984
			Tota	l For 240)3:	0	2,31,71,984	2,31,71,984
2415	Agricul			d Educati				
		Sub Minor Sub Catagorized Scheme Major Head Head						
		Head	-1044					
VOTED		03	004	0001	NULL	0	6,07,289	6,07,289
					Total For Sub Head:1	0	6,07,289	6,07,289
					(01) Clinical Laboratory and Dis	ease Investigation		
				0002	NULL	0	2,44,177	2,44,177
		<u>L</u>	<u> </u>		Total For Sub Head:2			

Run Date:

14-AUG-2020 15:03:29

211

Page No.

Financial Year: 2020-2021 **Total Progressive Amount Last Month Amount Current Month Amount APRIL Accounting Month:** Expenditure Expenditure Expenditure 47 Housing, Animal Husbandry, Agricultural Research and Grant Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry Agricultural Research and Education 2415 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 0 2,44,177 2,44,177 (02) Vaccine Depot.Shillong **Total For Minor: 4** 0 8,51,466 8,51,466 Research 277 0002 NULL 0 7,76,983 7,76,983 Total For Sub Head:2 0 7,76,983 7,76,983 (02) Training of Veterinary Field Assistants 7,76,983 7,76,983 **Total For Minor: 277** 0 **Education** Total For Sub Major Head: 3 16,28,449 0 16,28,449 **Animal Husbandry** Total of:VOTED(2415) 0 16,28,449 16,28,449 **Total For 2415:** 16,28,449 16,28,449 SIXTH-SCHEDULE Animal Husbandry 2403 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 00 001 NULL 61,04,179 61,04,179 0002 0 **VOTED** Total For Sub Head:2

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

2	1	2

Financial Year : Accounting Month:		2020-2021 APRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	, Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry		•	•
103 Anii		Minor r Head	Sub Head	Catagorized Scheme			
				(0.0) 70.1	0	61,04,179	61,04,179
			0003	(02) District Offices NULL	0	12,63,232	12,63,232
				Total For Sub Head:3	0	12,63,232	12,63,232
			0004	(03) Sub-Divisional Offices-	0	20.07.025	20.07.025
			0004	NULL Total For Sub Head:4	0 0	20,97,825 20,97,825	20,97,825 20,97,825
				(04) Engineering Establishment			
			0013	NULL	0	5,40,604	5,40,604
				Total For Sub Head:13	0	5,40,604	5,40,604
				(13) District Offices of S.L.P.P.			
				Total For Minor: 1	0	1,00,05,840	1,00,05,840
		101	0001	Direction and Administration NULL	0	15 14 417	15 14 417
		101	0001	Total For Sub Head:1	0 0	15,14,417 15,14,417	15,14,417 15,14,417
				(01) Veterinary Hospitals and Disper	nsaries		
			0002	NULL	0	79,02,876	79,02,876
				Total For Sub Head:2	0	79,02,876	79,02,876
				(02) Veterinary Dispensary taken fro			
			0003	NULL Total For Sub Head: 2	0	31,24,273	31,24,273
				Total For Sub Head:3	0	31,24,273	31,24,273

Run Date:

14-AUG-2020 15:03:29

_	10
٠,	ι

	Financial Year: 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ccounting Month: APRIL		Expenditure	Expenditure	Expenditure			
Grant	Ed	ucation, C	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Su		Minor Sub or Head Head		Catagorized Scheme			
					(03) Mobile Veterinary Dispensa	nry		
				0004	NULL	0	46,42,177	46,42,177
					Total For Sub Head:4	0	46,42,177	46,42,177
					(04) Veterinary Aid Centres			
				0005	NULL	0	4,29,344	4,29,344
					Total For Sub Head:5	0	4,29,344	4,29,344
					(05) Vigilance Unit			
				0025	NULL	0	81,97,135	81,97,135
					Total For Sub Head:25	0	81,97,135	81,97,135
					(24) Veterinery Dispensaries			
					Total For Minor: 101	0	2,58,10,222	2,58,10,222
					Veterinary Services and Anima	al Health		
			102	0001	NULL NULL	0	2,79,094	2,79,094
					Total For Sub Head:1	0	2,79,094	2,79,094
					(01) Livestock Inspectors Office		, ,	, ,
				0002	NULL	0	18,02,816	18,02,816
					Total For Sub Head:2	0	18,02,816	18,02,816
					(02) Vay Villaga Sahama	v	20,02,020	20,02,020
				0003	(02) Key Village Scheme NULL	0	6,19,235	6,19,235
					Total For Sub Head:3			
						0	6,19,235	6,19,235
					(03) Cross Breeding Schemes			

Run Date:

14-AUG-2020 15:03:29

214

Financial Year: 2020-2021					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: A	PRIL			lxpenditure	Expenditure	Expenditure
Educ	cation, Ca	apital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
	Husbandr Sub M Major H Head	Minor		Catagorized Scheme			
			0006	NULL	0	26,28,703	26,28,703
				Total For Sub Head:6	0	26,28,703	26,28,703
				(06) Intensive Cattle Developme	-		
			0008	NULL	0	6,00,974	6,00,974
				Total For Sub Head:8 (08) Bull/ Calf Rearing Firm and	0 Prooding Centre	6,00,974	6,00,974
			0009	NULL	0	1,51,877	1,51,877
				Total For Sub Head:9	0	1,51,877	1,51,877
				(09) Livestock Farms - Garo Hill			
			0013	NULL	0	6,71,544	6,71,544
				Total For Sub Head:13	0	6,71,544	6,71,544
				(13) Cattle Farm - Jaintia HIlls			
			0020	NULL	0	1,64,202	1,64,202
				Total For Sub Head:20	0	1,64,202	1,64,202
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	0	69,18,445	69,18,445
				Cattle and Buffalo Developmer	nt		
		103	0001	NULL	0	7,31,284	7,31,284
				Total For Sub Head:1	0	7,31,284	7,31,284
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	0	2,87,942	2,87,942

Run Date:

14-AUG-2020 15:03:29

215

Financial Year Accounting Mo		2020-2021 APRIL	L		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
E	Education,	Capital Ou	ıtlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anim		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	0	2,87,942	2,87,942
			0004	(02) Poultry Farm, Bhoi	0	2,84,918	2,84,918
			0001	Total For Sub Head:4	0	2,84,918	2,84,918
				(04) Poultry Farm, Mawryngkner	g		
			0006	NULL	0	1,39,971	1,39,971
				Total For Sub Head:6	0	1,39,971	1,39,971
			0007	(06) Poultry Farm, Nongstoin NULL	0	1,65,307	1,65,307
			0007	Total For Sub Head:7	0	1,65,307	1,65,307
				(07) Poultry Farm, Simsangiri/Wi	Illiamnagar		
			0014	NULL	0	1,64,208	1,64,208
				Total For Sub Head:14	0	1,64,208	1,64,208
			0017	(14) Poultry Farm, Mairang			
			0015	NULL Total Fac Sub-Hand-15	0	1,52,996	1,52,996
				Total For Sub Head: 15	0	1,52,996	1,52,996
			0016	(15) Poultry Farm, Phulbari/Willi NULL		7 29 426	7.29.424
			0016	Total For Sub Head:16	0 0	7,38,436 7,38,436	7,38,436 7,38,436
				(16) Poultry Development Progra	mme under SLPP		
			0022	NULL NULL	0	2,03,022	2,03,022

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

216

Financial Year Accounting Mo		2020-202 APRIL	1		Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education,	Capital C	outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anir		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:22 (22) Poultry Farm, Baghmara	0	2,03,022	2,03,022
			0026	NULL	0	2,26,001	2,26,001
				Total For Sub Head:26	0	2,26,001	2,26,001
				(26) Broiler Farm(Assanangre)			
				Total For Minor: 103	0	30,94,085	30,94,085
			1	Poultry Development			
		104	0001	NULL Total For Sub Head:1	0	3,10,694	3,10,694
					0	3,10,694	3,10,694
			0002	(01) Sheep & Goat Farm NULL	0	60,218	60,218
			0002	Total For Sub Head:2	0	60,218	60,218
				(02) Sheep Extention Unit			
			0004	NULL	0	1,52,756	1,52,756
				Total For Sub Head:4	0	1,52,756	1,52,756
				(04) Sheep & Goat Farm, Khasi Hills			
			0005	NULL	0	87,910	87,910
				Total For Sub Head:5	0	87,910	87,910
				(05) Rabbit Farm Nongpiur			
				Total For Minor: 104	0	6,11,578	6,11,578

Run Date:

14-AUG-2020 15:03:29

	217
--	-----

Financial Year:		2020-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	1th: A	APRIL			Expenditure	Expenditure	Expenditure
Ec	Education, C	Capital O	Outlay on	r, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Anima		Minor Head		Catagorized Scheme			
				Sheep and Wool Development			
		105	0001	NULL Total For Sub-Heads1	0	4,14,242	4,14,242
				Total For Sub Head:1	0	4,14,242	4,14,242
				(01) Pig Farm Mawryngkneng			
			0002	NULL	0	4,92,820	4,92,820
				Total For Sub Head:2	0	4,92,820	4,92,820
				(02) Pig Farm, Tura/Rongjeng			
			0003	NULL	0	2,85,246	2,85,246
				Total For Sub Head:3	0	2,85,246	2,85,246
				(03) Pig Farm, Jowai			
			0004	NULL	0	1,91,740	1,91,740
				Total For Sub Head:4	0	1,91,740	1,91,740
				(04) Pig Farm, Nongstoin			
			0006	NULL	0	1,83,411	1,83,411
				Total For Sub Head:6	0	1,83,411	1,83,411
				(06) Pig Farm, Baghmara			
			0007	NULL	0	16,41,721	16,41,721
				Total For Sub Head:7	0	16,41,721	16,41,721
				(07) Piggery Producttion under S.L.P.P	ρ.		
.			0009	NULL	0	1,08,932	1,08,932
				Total For Sub Head:9	0	1,08,932	1,08,932

Run Date:

14-AUG-2020 15:03:29

2	1	ς

inancial Year .ccounting Mo		020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Education, C	Capital C	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
003 Anin	nal Husband Sub Major Head	Minor		Catagorized Scheme			
				(09) Pig Farm Mairang			
			0010	NULL	0	3,43,938	3,43,938
				Total For Sub Head:10 (10) Pig Farm, Dalu	0	3,43,938	3,43,938
			0012	NULL	0	3,73,216	3,73,216
				Total For Sub Head:12	0	3,73,216	3,73,216
				(12) Pig Farm Pynursla			
			0019	NULL	0	30,480	30,480
				Total For Sub Head:19	0	30,480	30,480
				(16) Pig Breeding Farm, West Gar	o Hills Tura		
				Total For Minor: 105	0	40,65,746	40,65,746
				Piggery Development			
		107	0006	NULL	0	3,92,880	3,92,880
				Total For Sub Head:6	0	3,92,880	3,92,880
				(06) Feed Mill, Tura			
			0008	NULL	0	54,500	54,500
				Total For Sub Head:8	0	54,500	54,500
				(08) Fodder Demonstration Farm,	Garo Hills		
			0009	NULL	0	1,41,930	1,41,930
				Total For Sub Head:9	0	1,41,930	1,41,930
				(09) Fodder Farm Saitsama			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

219

Financial Year: 2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting M	ionth:	APRIL			Expenditure	Expenditure	Expenditure
Grant 47	Educati	ion, Capital	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Ani	Ma	sbandry l b Minor ajor Head ead		Catagorized Scheme			
			0016	NULL	0	8,424	8,424
				Total For Sub Head:16	0	8,424	8,424
				(14) Strengthening of State Fodde	er Seed Production Farm, Garo Hills		
				Total For Minor: 107	0	5,97,734	5,97,734
				Fodder and Feed Development			
			ī	Total For Sub Major Head: 0	0	5,11,03,650	5,11,03,650
			N	NULL			
	Т	Total of:VO	ΓED(2403)		0	5,11,03,650	5,11,03,650
			al For 240		0	5,11,03,650	5,11,03,650
2415 Agr		l Research a l b Minor		on Catagorized Scheme			
	Ma	ajor Head ead		0.000g01.000 0.00000			
VOTED	03	3 004	0001	NULL	0	3,03,124	3,03,124
				Total For Sub Head:1	0	3,03,124	3,03,124
				(01) Clinical Laboratory and Dise	ease Investigation		
				Total For Minor: 4	0	3,03,124	3,03,124
				Research			
		277	0008	NULL	0	20,02,167	20,02,167
				Total For Sub Head:8	0	20,02,167	20,02,167

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

220
//

	2020-2021 APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Education,	nimal Husbandry, Agricultural Research and Capital Outlay on Public Works, Capital Outlay Husbandry, Loans for Animal Husbandry			
	search and Education			
	Minor Sub Catagorized Scheme			
Head	Head Head			
	(08) Vocational Training for Farmers			
	Total For Minor: 277	0	20,02,167	20,02,167
	Education			
	Total For Sub Major Head : 3	0	23,05,291	23,05,291
	Animal Husbandry			
Total	of:VOTED(2415)	0	23,05,291	23,05,291
	Total For 2415:	0	23,05,291	23,05,291
	Total Grant:	0	7,82,09,374	7,82,09,374

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

ge No. 221

14-AUG-2020 15:03:29

Financial Year		Last Month Amo	ount
Accounting M	onth: APRIL	lxpenditure	
	Housing, Animal Husbandry, Agricultural Research Education, Capital Outlay on Public Works, Capit on Animal Husbandry, Loans for Animal Husband	tal Outlay	
Sche	eme Wise Total:		
Scheme Code	Scheme Descr	Major Head	Amount
1 (Centrally Sponsored Schemes	2403	10,69,879
		Major Head wise Total:	10,69,879
377 1	NULL	2403	7,32,05,755
		2415	39,33,740
		Major Head wise Total:	7,71,39,495
		Grand Total:	7,82,09,374

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial `			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Mont	h: A	APRIL			Expenditure	Expenditure	Expenditure
Grant		using, Da acation	airy Dev	elopmen	t, Agricultural Research and			
GENERA	L							
2404	Dairy D	evelopm Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0001	NULL	0	7,79,052	7,79,052
					Total For Sub Head:1	0	7,79,052	7,79,052
					(01) Headquarter's Office			
					Total For Minor: 1	0	7,79,052	7,79,052
					Direction and Administration			
			102	0001	NULL	0	4,72,043	4,72,043
					Total For Sub Head:1	0	4,72,043	4,72,043
					(01) Central Dairy Khasi/Tura/Jowai			
					Total For Minor: 102	0	4,72,043	4,72,043
					Dairy Development Projects			
					Total For Sub Major Head: 0	0	12,51,095	12,51,095
					NULL			
		Total	of:VOT	ED(2404	1)	0	12,51,095	12,51,095
			Tota	al For 24	04:	0	12,51,095	12,51,095
SIXTH-SO	CHEDU	LE						
2404	Dairy D	evelopm Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	102	0001	NULL	0	17,69,006	17,69,006

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021 Accounting Month: APRIL Grant 48 Housing, Dairy Development, Agricultural Research and Education		t, Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2404 Daii	iry Developme Sub M Major H Head	Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	0	17,69,006	17,69,006
				(01) Central Dairy Khasi/Tura/Jov	vai		
			0002	NULL	0	14,38,566	14,38,566
				Total For Sub Head:2	0	14,38,566	14,38,566
				(02) Rural Dairy Extension Centra	al Centre Jowai		
			0003	NULL NULL	0	3,71,477	3,71,477
				Total For Sub Head:3	0	3,71,477	3,71,477
				(03) Creamery & Ghee Making C			
			0005	NULL	0	7,65,436	7,65,436
				Total For Sub Head:5	0	7,65,436	7,65,436
				(05) Chilling Plant			
			0022	NULL NULL	0	1,10,204	1,10,204
				Total For Sub Head:22	0	1,10,204	1,10,204
				(18) Assistant Director (Diary) Tu		, ,	, ,
				Total For Minor: 102	0	44,54,689	44,54,689
					v	1,6 1,007	11,51,005
		191	0001	Dairy Development Projects NULL	0	5,25,365	5,25,365
		-/-		Total For Sub Head:1	0	5,25,365	5,25,365
				(O1) A durinistantism	v	υρμυσμού	υςμυςυθυ
			0002	(01) Administration-	0	1,80,996	1,80,996
			3002	Total For Sub Head:2	0	1,80,996	1,80,996
					U	1,00,990	1,00,990

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	al Year :		21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	ting Mont	th: APRIL			Expenditure	Expenditure	Expenditure	
Grant		ousing, Dairy Dev Jucation	velopmen	t, Agricultural Research and				
2404	Dairy I	Development						
	J	Sub Minor Major Head Head	Sub Head	Catagorized Scheme				
				(02) Procurement				
			0003	NULL	0	2,03,254	2,03,254	
				Total For Sub Head:3	0	2,03,254	2,03,254	
				(03) Processing				
			0004	NULL	0	50,933	50,933	
				Total For Sub Head:4	0	50,933	50,933	
				(04) Distribution				
				Total For Minor: 191	0	9,60,548	9,60,548	
				Assistance to Cooperatives and oth	er Bodies			
				Total For Sub Major Head: 0	0	54,15,237	54,15,237	
				NULL				
		Total of:VOT	TED(2404	4)	0	54,15,237	54,15,237	
		Tot	al For 24	104:	0	54,15,237	54,15,237	
				Total Grant:	0	66,66,332	66,66,332	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

225

0.

Financial Year: 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	nount	
377 NULL	2404 66,6	56,332	
	Major Head wise Total: 66,	66,332	
	Grand Total: 66,0	66,332	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

	Financial Year : 2020-2021 Accounting Month: APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	ng Montl	h: A	APRIL			Expenditure	lxpenditure	Expenditure
Grant	49 Hou Cap	using, Fi pital Out	sheries, lay on H	Agricultur Iousing, C	ral Research and Education, Capital Outlay on Fisheries			
GENERA	AL							
2405	Fisherie		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	0	24,75,405	24,75,405
					Total For Sub Head:1	0	24,75,405	24,75,405
					(01) Directorate Office			
					Total For Minor: 1	0	24,75,405	24,75,405
					Direction and Administration			
			101	0002	NULL	0	1,22,463	1,22,463
					Total For Sub Head:2	0	1,22,463	1,22,463
				0004	(02) Induced Breeding Centres	0	1 22 675	1 22 675
				0004	NULL Total For Sub Head:4	0	1,33,675	1,33,675
					Total For Sub Head.4	0	1,33,675	1,33,675
					(04) Survey and Engineering Wi	ng for Fisheries-		
				0008	NULL	0	3,47,734	3,47,734
					Total For Sub Head:8	0	3,47,734	3,47,734
					(08) Development of Reservoir a	nd Lakes-		
				0012	NULL	0	1,64,288	1,64,288
					Total For Sub Head:12	0	1,64,288	1,64,288
					(12) Statistics and Information W	/ing-		
					Total For Minor: 101	0	7,68,160	7,68,160
					Inland fisheries			
			105	0001	NULL	0	2,21,922	2,21,922
					Total For Sub Head:1	0	2,21,922	2,21,922

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

227

Financial Year : Accounting Mont		020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				ral Research and Education, Capital Outlay on Fisheries			
2405 Fisheri		Minor Head	Sub Head	Catagorized Scheme			
				(01) Marketing and transport of fish a	nd fishseed-		
				Total For Minor: 105 Processing, Preservation and Marko	0	2,21,922	2,21,922
		109	0001	NULL	0	3,27,521	3,27,521
				Total For Sub Head:1	0	3,27,521	3,27,521
				(01) Extension-			
				Total For Minor: 109	0	3,27,521	3,27,521
				Extension and Training			
				Total For Sub Major Head : 0 NULL	0	37,93,008	37,93,008
	Total	of:VOT	ED(2405		0	37,93,008	37,93,008
		Tota	ıl For 240	05:	0	37,93,008	37,93,008
2415 Agricu	ltural Res Sub Major Head	Minor	Sub	ion Catagorized Scheme			
VOTED	05	004	0001	NULL	0	4,07,281	4,07,281
				Total For Sub Head:1	0	4,07,281	4,07,281
				(01) Fish seed production, demonstrat	ion cum-Research centre-		
				Total For Minor: 4	0	4,07,281	4,07,281

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

2	2	Q

	nth: Iousing, F		Agricultu	ral Research and Education, Capital Outlay on Fisheries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agric		Minor Head	Sub	ion Catagorized Scheme			
				Research			
				Total For Sub Major Head : 5	0	4,07,281	4,07,281
				Fisheries			
	Total	l of:VOT	ED(2415	()	0	4,07,281	4,07,281
		Tota	ll For 24	15:	0	4,07,281	4,07,281
SIXTH-SCHED	ULE						
2405 Fisher	Sub	Minor Head		Catagorized Scheme			
OTED	00	001	0002	NULL	0	55,39,684	55,39,684
				Total For Sub Head:2	0	55,39,684	55,39,684
				(02) District Office			
				Total For Minor: 1	0	55,39,684	55,39,684
				Direction and Administration			. ,
		101	0003	NULL NULL	0	2,70,444	2,70,444
				Total For Sub Head:3	0	2,70,444	2,70,444
				(03) Fish Farming Centres		• •	• •
			0005	NULL	0	9,69,415	9,69,415
			10003	FICEE			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

	al Year : ting Mont)20-2021 PRIL			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	49 Ho Ca _j	using, Fish pital Outla	neries, A	gricultu using, (ural Research and Education, Capital Outlay on Fisheries			
2405	Fisherie		Minor S Head I	Sub Head	Catagorized Scheme			
					(05) Fish Seed Production and Demons			
				0009	NULL	0	20,69,790	20,69,790
					Total For Sub Head:9	0	20,69,790	20,69,790
					(09) Conservation and Legislation for p			
				0011	NULL	0	3,72,783	3,72,783
					Total For Sub Head:11	0	3,72,783	3,72,783
				0017	(11) Trout Culture	0	2.17.702	2.17.702
				0017	NULL Total For Sub Head:17	0	3,17,702	3,17,702
						0	3,17,702	3,17,702
				2010	(17) Regional Fish Seed Farm, Jamge			
				0018	NULL	0	1,19,436	1,19,436
					Total For Sub Head:18	0	1,19,436	1,19,436
					(18) Reclamation of Bheel Fisheries			
					Total For Minor: 101	0	41,19,570	41,19,570
					Inland fisheries			
					Total For Sub Major Head : 0 NULL	0	96,59,254	96,59,254
		Total of	f:VOTE			0	96,59,254	96,59,254
			Total	For 24	05:	0	96,59,254	96,59,254

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

230

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Total Grant:	0	1,38,59,543	1,38,59,543

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

	231

Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amou Expenditure	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ing, Fisheries, Agricultural Research and Education, al Outlay on Housing, Capital Outlay on Fisheries				
Scheme Wi	ise Total:				
Scheme S Code	Scheme Descr	Major Head	Amou	nt	
377 NULL	•	2405	1,34,52,2	62	
		2415	4,07,2	81	
		Major Head wise Total:	1,38,59,5	43	
		Grand Total:	1,38,59,5	43	

Grant wise Subsidiary Register(Part-II) Run Date:

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

14-AUG-2020 15:03:29

Financial Accountin			2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, and Wildlife			
GENERA	L							
2406	Forestry	Sub	ld Life Minor Head		Catagorized Scheme			
VOTED		01	001	0001	NULL	0	62,97,268	62,97,268
					Total For Sub Head:1 (01) Headquarters Organisation	0	62,97,268	62,97,268
				0002	NULL	0	5,16,002	5,16,002
					Total For Sub Head:2	0	5,16,002	5,16,002
					(02) Forest Utilisation Office			
				0008	NULL	0	1,70,628	1,70,628
					Total For Sub Head:8	0	1,70,628	1,70,628
					(08) Payment due to Me.S.E.B./M	Municipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	0	69,83,898	69,83,898
					Direction and Administration			
			003	0002	NULL	0	8,34,195	8,34,195
					Total For Sub Head:2	0	8,34,195	8,34,195
					(02) Studies & Training in Forest	School		
					Total For Minor: 3	0	8,34,195	8,34,195
					Education and Training			
			005	0001	NULL	0	10,29,659	10,29,659
					Total For Sub Head:1	0	10,29,659	10,29,659
					(01) Forest Resources Survey Div	vision		
				0003	NULL	0	13,38,541	13,38,541
					Total For Sub Head:3	0	13,38,541	13,38,541

D 37

Run Date:

14-AUG-2020 15:03:29

233

Financial Year: Accounting Month:			2020-202 APRIL	21	Las Expendit	t Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ltural Research and Education, nd Wildlife			
2406	Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) Working Plan Division			
					Total For Minor: 5	0	23,68,200	23,68,200
			013	0001	Survey and Utilisation of Forest Resources NULL	0	1,83,760	1,83,760
				0001	Total For Sub Head:1	0	1,83,760	1,83,760
					(01) Statistical, Planning and Evaluation Unit			
					Total For Minor: 13	0	1,83,760	1,83,760
					Statistics			
			101	0002	NULL	0	6,90,453	6,90,453
					Total For Sub Head:2	0	6,90,453	6,90,453
					(02) Timber Treatment and Seasonong Plant			
				0004	NULL	0	5,66,455	5,66,455
					Total For Sub Head:4	0	5,66,455	5,66,455
				0000	(04) Setting up of Corporation and Project Formulation			2 50 724
				0008	NULL	0	3,68,521	3,68,521
					Total For Sub Head:8	0	3,68,521	3,68,521
					(08) Conservation of Orchids and Multiplication Project	et		
					Total For Minor: 101	0	16,25,429	16,25,429
					Forest Conservation, Development and Regeneration	n		
			102	0003	NULL	0	1,34,450	1,34,450
					Total For Sub Head:3	0	1,34,450	1,34,450

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	2	,

Financial Year:		2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	h: A	APRIL			Expenditure	Expenditure	Expenditure	
	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406 Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme				
				(03) Recreation Forestry				
			0004	NULL Technical American	0	15,70,425	15,70,425	
				Total For Sub Head:4	0	15,70,425	15,70,425	
				(04) Social Forestry				
				Total For Minor: 102	0	17,04,875	17,04,875	
				Social and Farm Forestry				
				Total For Sub Major Head: 1	0	1,37,00,357	1,37,00,357	
		T		Forestry				
	02	110	0001	NULL Total For Sub Head:1	0	1,41,000	1,41,000	
				Total For Sub Head. I	0	1,41,000	1,41,000	
				(01) Establishment of Wild Life Sanctuary				
			0002	NULL	0	19,71,837	19,71,837	
				Total For Sub Head:2	0	19,71,837	19,71,837	
				(02) Other Wild Life Preservation Works				
			0003	NULL	0	6,05,255	6,05,255	
				Total For Sub Head:3	0	6,05,255	6,05,255	
				(03) Ecology and Environment				
				Total For Minor: 110	0	27,18,092	27,18,092	
				Wild Life Preservation				
		800	0002	NULL	0	72,444	72,444	
				Total For Sub Head:2	0	72,444	72,444	
				(02) Ecology and Environment				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

	nth: Forestry a		e, Agricı	ultural Research and Education,	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
C	Capital Ou	ıtlay on F	orestry a	nd Wildlife			
2406 Fores		Minor r Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	0	72,444	72,444
				Other Expenditure			
				Total For Sub Major Head : 2	0	27,90,536	27,90,536
				Environmental Forestry and Wi	ld Life		
	Tota	l of:VOT	ED(2406	5)	0	1,64,90,893	1,64,90,893
		Tota	l For 24	06:	0	1,64,90,893	1,64,90,893
2415 Agric		esearch an					
		Minor r Head		Catagorized Scheme			
	Head		IIcau				
VOTED	06	004	0001	NULL	0	4,38,576	4,38,576
				Total For Sub Head:1	0	4,38,576	4,38,576
				(01) Establishment of Forest Stat	istical Division		
			0002	NULL	0	11,14,775	11,14,775
				Total For Sub Head:2	0	11,14,775	11,14,775
				(02) Establishment of Forest Res	earch Division including Laboratory	, ,	, ,
			0004	NULL	0	2,16,105	2,16,105
				Total For Sub Head:4	0	2,16,105	2,16,105
				(04) Tree Improvement Develop		-,,	_,,
						18 (0.48)	17 (0.17)
				Total For Minor: 4	0	17,69,456	17,69,456
				Research			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

1	236	
-		

Financial Year:	2020-			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month	: APRI	L		Expenditure	lxpenditure	Expenditure				
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
_	2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head									
			Total For Sub Major Head : 6	0	17,69,456	17,69,456				
			Forestry							
	Total of:Vo	OTED(2415	5)	0	17,69,456	17,69,456				
	Т	otal For 24	15:	0	17,69,456	17,69,456				
SIXTH-SCHEDUI	LE									
	and Wild Lif Sub Mine Major Head Head	or Sub	Catagorized Scheme							
VOTED	01 001	0001	NULL	0	64,773	64,773				
			Total For Sub Head:1	0	64,773	64,773				
			(01) Headquarters Organisation							
		0003	NULL	0	30,85,079	30,85,079				
			Total For Sub Head:3	0	30,85,079	30,85,079				
			(03) Divisional Forest Officer							
		0004		0	75,87,854	75,87,854				
			Total For Sub Head:4	0	75,87,854	75,87,854				
			(04) Forest ranges and beat offices							
			Total For Minor: 1	0	1,07,37,706	1,07,37,706				
			Direction and Administration							

D M

Run Date:

14-AUG-2020 15:03:29

Page No.

Financia Account	l Year : ing Montl		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, nd Wildlife			
2406	Forestry	and Wil Sub Major Head	Minor		Catagorized Scheme			
			003	0003	NULL	0	1,05,608	1,05,608
					Total For Sub Head:3	0	1,05,608	1,05,608
					(03) Mass Education and Cultura	al Operation for preservation of Forest		
					Total For Minor: 3	0	1,05,608	1,05,608
					Education and Training			
			013	0001	NULL	0	1,45,627	1,45,627
					Total For Sub Head:1	0	1,45,627	1,45,627
					(01) Statistical, Planning and Ev	aluation Unit		
					Total For Minor: 13	0	1,45,627	1,45,627
					Statistics			
			101	0001	NULL Text For S. Iv. Hand 1	0	4,34,691	4,34,691
					Total For Sub Head:1	0	4,34,691	4,34,691
					(01) Establishment of Parks and	Botanical gardens		
				0004	NULL	0	59,539	59,539
					Total For Sub Head:4	0	59,539	59,539
					(04) Setting up of Corporation an	nd Project Formulation Cell for Development of For	est	
				0005	NULL	0	48,06,819	48,06,819
					Total For Sub Head:5	0	48,06,819	48,06,819
					(05) Forest Protection Schemes a	and works		
					Total For Minor: 101	0	53,01,049	53,01,049
					Forest Conservation, Developm	nent and Regeneration		
_								

Run Date:

14-AUG-2020 15:03:29

238

1	al Year: ing Mont	h: A	020-202 APRIL	e, Agricu	ltural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Ca	pitai Outi	ay on ro	nestry at	id whatte			
2406	Forestr	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			102	0001	NULL	0	3,22,980	3,22,980
					Total For Sub Head:1 (01) Forest Nurseries	0	3,22,980	3,22,980
				0003	NULL	0	1,11,022	1,11,022
					Total For Sub Head:3	0	1,11,022	1,11,022
					(03) Recreation Forestry			
				0004	NULL	0	1,20,37,441	1,20,37,441
					Total For Sub Head:4	0	1,20,37,441	1,20,37,441
					(04) Social Forestry			
				0007	NULL	0	6,75,367	6,75,367
					Total For Sub Head:7	0	6,75,367	6,75,367
					(07) Umbrella Project/Ecologica	-		
				0008	NULL	0	62,032	62,032
					Total For Sub Head:8	0	62,032	62,032
					(08) Teak wood Plantations			
				0009	NULL	0	3,52,616	3,52,616
					Total For Sub Head:9	0	3,52,616	3,52,616
				0012	(09) Plywood Plantations	0	2.75.012	2.75.012
				0012	NULL Total For Sub Head: 12	0	2,75,013	2,75,013
					Total For Sub Head:12	0	2,75,013	2,75,013
				221-	(12) Plantation of quick growing		0.00.74	0.00 7 11
				0013	NULL	0	8,98,544	8,98,544

Run Date:

14-AUG-2020 15:03:29

\sim	1	$^{\circ}$
•	٠.	ч

Financial Year Accounting M)20-2021 PRIL		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Wildlife, Agric y on Forestry a	ultural Research and Education, and Wildlife			
2406 Fore	Life Minor Sub Mead Head	Catagorized Scheme			
		Total For Sub Head:13	0	8,98,544	8,98,544
		(13) Plantation of Medicinal Plan	nts		
	0014	NULL	0	1,46,138	1,46,138
		Total For Sub Head:14	0	1,46,138	1,46,138
		(14) Miscellaneous Afforestation	Schemes		
	0017	NULL	0	17,46,206	17,46,206
		Total For Sub Head:17	0	17,46,206	17,46,206
		(17) Operation Soil Watch			
	0018	NULL	0	6,21,624	6,21,624
		Total For Sub Head:18	0	6,21,624	6,21,624
		(18) Afforestation of Plan catchr	nent area of Umiam Hydro Electric Project		
	0019	NULL	0	3,11,093	3,11,093
		Total For Sub Head:19	0	3,11,093	3,11,093
		(19) Afforestation of catchment	area of Kopili Hydro Electric Project		
	0026	NULL	0	2,45,760	2,45,760
		Total For Sub Head:26	0	2,45,760	2,45,760
		(02) Expenditure on Environmer	nt Forestry and Vonomohotsava		
	0270	NULL	0	2,64,600	2,64,600
		Total For Sub Head:270	0	2,64,600	2,64,600
		(27) Ecological Restoration of C	herrapunjee		
		Total For Minor: 102	0	1,80,70,436	1,80,70,436

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financia Account	ing Montl	h: A	2020-202 APRIL		ultural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grand	Сар	oital Out	lay on F	Forestry a	nd Wildlife			
2406	Forestry	and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Social and Farm Forestry			
					Total For Sub Major Head: 1	0	3,43,60,426	3,43,60,426
		0.2	146		Forestry		10.74.716	40.74.710
		02	110	0001	NULL Total For Sub Head:1	0	48,56,719	48,56,719
					(01) Establishment of Wild Life S	0 Sanctuary	48,56,719	48,56,719
				0002	NULL	0	49,03,007	49,03,007
					Total For Sub Head:2	0	49,03,007	49,03,007
					(02) Other Wild Life Preservation	Works		
				0003	NULL	0	1,65,060	1,65,060
					Total For Sub Head:3	0	1,65,060	1,65,060
					(03) Ecology and Environment			
					Total For Minor: 110	0	99,24,786	99,24,786
			111	0001	Wild Life Preservation	0	21,600	21 (00
			111	0001	NULL Total For Sub Head:1	0	21,600	21,600
					Total For Sub Head.1	0	21,600	21,600
					(01) Park's Development			
					Total For Minor: 111	0	21,600	21,600
					Zoological Park			
			112	0001	NULL	0	55,148	55,148
					Total For Sub Head:1	0	55,148	55,148
					(01) Garden Superintendent Park	and his Establishment		

Run Date:

14-AUG-2020 15:03:29

	241

Financial			020-202	1		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ng Month	1: A	PRIL			Expenditure	lxpenditure	lxpenditure	
Grant	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
2406		and Wild Sub Major Major Mead	Minor	Sub Head	Catagorized Scheme				
				0002	NULL	0	1,48,938	1,48,938	
					Total For Sub Head:2	0	1,48,938	1,48,938	
					(02) Lady Hydari Park Establishi	ment			
				0004	NULL	0	5,70,139	5,70,139	
					Total For Sub Head:4	0	5,70,139	5,70,139	
					(04) Wards lake Establishment				
				0005	NULL	0	69,945	69,945	
					Total For Sub Head:5	0	69,945	69,945	
					(05) Pinewood Park and Other G	arden			
					Total For Minor: 112	0	8,44,170	8,44,170	
					Public Gardens				
				7	Total For Sub Major Head : 2	0	1,07,90,556	1,07,90,556	
				I	Environmental Forestry and Wi	ld Life			
		Total o	of:VOTI	ED(2406))	0	4,51,50,982	4,51,50,982	
Total For 2406: 0 4,51,50,982							4,51,50,982		
2415		Sub Major Mead	Minor Head	Head	Catagorized Scheme				
VOTED		06	004	0001	NULL Trade For C. I. Handal	0	2,44,657	2,44,657	
					Total For Sub Head:1	0	2,44,657	2,44,657	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

242

Financial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		e, Agricultural Research and Education, orestry and Wildlife			
	ral Research and Sub Minor Major Head Head				
		(01) Establishment of Forest Stat	istical Division		
		Total For Minor: 4	0	2,44,657	2,44,657
		Research	0	2.44.655	2.44 (57
		Total For Sub Major Head: 6 Forestry	0	2,44,657	2,44,657
Total of:VOTED(2415)			0	2,44,657	2,44,657
Total For 2415:			0	2,44,657	2,44,657
		Total Grant:	0	6,36,55,988	6,36,55,988

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Ame	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2406	6,16,41,875		
	2415	20,14,113		
	Major Head wise Total:	6,36,55,988		

Grand Total:

6,36,55,988

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

244

Financial Ye			-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting I	Month:	APR	RIL		Expenditure	Expenditure	Expenditure
Grant 51	Rural I Develo Capital	Developn opment Pr l Outlay	nent, Rural rogrammes	Husbandry, Special Programmes for I Employment, Other Rural s, Capital Outlay on Housing, Development, Loans for other Rural s			
GENERAL							
2501 Sp	Su Ma		nor Sub	e e			
VOTED	06	6 102	2 0003	3 NULL	0	13,87,50,000	13,87,50,000
				Total For Sub Head:3	0	13,87,50,000	13,87,50,000
				(03) Special Rural Development	Programmes (SRWP)		
				Total For Minor: 102	0	13,87,50,000	13,87,50,000
				National Rural Livelihood Miss	sion		
				Total For Sub Major Head: 6	0	13,87,50,000	13,87,50,000
				Self Employment Programmes			
	T	Total of:V	OTED(2	501)	0	13,87,50,000	13,87,50,000
		1	Total For	2501.	0	13,87,50,000	13,87,50,000
2515 Ot	ther Rural		oment Prog		U	13,87,50,000	13,37,30,000
2010	Su	ıb Mi	nor Sub	Catagorized Scheme			
		ajor Hea ead	ad Head	d			
VOTED	00		1 0001	1 NULL	0	30,66,268	30,66,268
				Total For Sub Head:1	0	30,66,268	30,66,268
				(01) Directorate Of Community I		* *	
				Total For Minor: 1	0	30,66,268	30,66,268
				Direction and Administration		, ,	, ,
		800	0010		0	2,29,68,000	2,29,68,000
		000	0010	, ione	v	2,27,00,000	2,27,00,000

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:	2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL		Expenditure	Expenditure	Expenditure
Rural I Develo Capital	Development, Rural E opment Programmes, (sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, welopment, Loans for other Rural			
2515 Other Rural	l Development Progra	mmes			
Su Ma	ıb Minor Sub Iajor Head Head ead	Catagorized Scheme			
		Total For Sub Head:10	0	2,29,68,000	2,29,68,000
		(10) National Social Assistance Pr	rog.(NSAP) Old Age Pension		
	0019	NULL	0	40,97,000	40,97,000
		Total For Sub Head:19	0	40,97,000	40,97,000
		(19) National Social Assistance Pr	rogramme		
		Total For Minor: 800	0	2,70,65,000	2,70,65,000
		Other Expenditure			
		Total For Sub Major Head: 0	0	3,01,31,268	3,01,31,268
		NULL			
T	Total of:VOTED(251	5)	0	3,01,31,268	3,01,31,268
	Total For 25	515:	0	3,01,31,268	3,01,31,268
SIXTH-SCHEDULE					
M	loyment ub Minor Sub Iajor Head Head ead	Catagorized Scheme			
VOTED 02	2 101 0001	Centrally Sponsored Schemes	0	1,12,50,00,000	1,12,50,00,000
		Total For Sub Head:1	0	1,12,50,00,000	1,12,50,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

246

						_	
Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth:	APRIL			Expenditure	Expenditure	Expenditure
R D C	Rural Devel Developme	lopment, nt Progra lay on R	Rural Em immes, Ca ural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2505 Rural	Employme Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(01) The National Rural Employment	Guarantee		
				Total For Minor: 101	0	1,12,50,00,000	1,12,50,00,000
				National Rural Employment Guarai	ntee Scheme		
			7	Total For Sub Major Head : 2	0	1,12,50,00,000	1,12,50,00,000
			J	Rural Employment Guarantee Scheme			
	Total	of:VOT	ED(2505)		0	1,12,50,00,000	1,12,50,00,000
		Tota	l For 250	95:	0	1,12,50,00,000	1,12,50,00,000
2515 Other		Minor		Catagorized Scheme			
VOTED	00	001	0002	NULL	0	4,71,355	4,71,355
				Total For Sub Head:2	0	4,71,355	4,71,355

Total For 2505:				ıl For 250)5:	0	1,12,50,00,000	1,12,50,00,000
2515	2515 Other Rural Development Programmes							
	Sub Minor Sub Catagorized Scheme							
]	Major	Head	Head				
		Head						
VOTED		00	001	0002	NULL	0	4,71,355	4,71,355
					Total For Sub Head:2	0	4,71,355	4,71,355
					(02) District Office Under Community De	velopment		
				0003	NULL	0	62,255	62,255
					Total For Sub Head:3	0	62,255	62,255
					(03) Sub-Divisional Organisation Planning			
				0005	NULL	0	5,45,54,463	5,45,54,463
					Total For Sub Head:5	0	5,45,54,463	5,45,54,463
		•						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

247

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Rural Development, Rural Employment, Othe Development Programmes, Capital Outlay o Capital Outlay on Rural Development, Loan Development Programmes	Programmes for er Rural housing,	Expenditure	Expenditure
2515 Other Rural Development Programmes Sub Minor Sub Catagorize Major Head Head Head	d Scheme		
(05) Stage-II	Block Offices		
Total For Mi	nor: 1 0	5,50,88,073	5,50,88,073
Direction and	l Administration		
102 0003 NULL	0	6,36,646	6,36,646
Total For Sub	Head:3 0 Administration	6,36,646	6,36,646
Total For Mi		6,36,646	6,36,646
Community			
Total For Sub	Major Head : 0 0	5,57,24,719	5,57,24,719
NULL Total of:VOTED(2515)	0	5,57,24,719	5,57,24,719
Total For 2515:	0	5,57,24,719	5,57,24,719
Tota	l Grant: 0	1,34,96,05,987	1,34,96,05,987

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

14-AUG-2020 15:03:29

Page No.

					1
Financial Ye		Last Month Am	ount	Current Month Amount	Total Progressive Amo
Accounting N	Month: APRIL	Expenditure		Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amoun	t	
1	Centrally Sponsored Schemes	2505	1,12,50,00,00	0	
		Major Head wise Total:	1,12,50,00,00	0	
377	NULL	2501	13,87,50,00	$\overline{0}$	
		2515	8,58,55,98	7	
		Major Head wise Total:	22,46,05,98	7	
		Grand Total:	1,34,96,05,98	7	

Total For Minor: 1

Direction and Administration

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

28,74,301

					Office of the Accountant General(A&E),M	eghalaya - Shillong Paş	ge No. 249
Financial Year: Accounting Month:		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Mine	erals, C	apital Ot	utlay on itlay on l and Mine	Cement and Non-Mettalic Industries and Minerals, Loans erals			
GENERAL							
]		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	34,55,926	34,55,926
				Total For Sub Head:1	0	34,55,926	34,55,926
				(01) Directorate of Commerce and	Industries		
				Total For Minor: 1	0	34,55,926	34,55,926
				Direction and Administration			
			,	Total For Sub Major Head : 80	0	34,55,926	34,55,926
				General			
	Total	of:VOT	ED(2852))	0	34,55,926	34,55,926
		Tota	l For 28:	52:	0	34,55,926	34,55,926
SIXTH-SCHEDUL	Æ						
]	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	28,74,301	28,74,301
				Total For Sub Head:2	0	28,74,301	28,74,301
				(02) District Organisation			

0

28,74,301

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

63,30,227

250

Page No.

Miner	2020-2021 APRIL tries, Capital Outlay on Cement and Non-Mettalic rals, Capital Outlay on Industries and Minerals, Loans ther Industries and Minerals	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
N	oub Minor Sub Catagorized Scheme Major Head Head Mad			
	Total For Sub Major Head: 80	0	28,74,301	28,74,301
,	General Total of:VOTED(2852)	0	28,74,301	28,74,301
	Total For 2852:	0	28,74,301	28,74,301

0

63,30,227

Total Grant:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2852 6	3,30,227	
	Major Head wise Total: 6	3,30,227	
	Grand Total: 6	3.30.227	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year: Accounting Month:		2020-202 APRIL	1		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL							
]	Sub	ll Industr Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	29,54,074	29,54,074
				Total For Sub Head:1	0	29,54,074	29,54,074
				(01) Headquarters Organisation for I	Handloom and Sericulture		
				Total For Minor: 1	0	29,54,074	29,54,074
				Direction and Administration			
			,	Total For Sub Major Head: 0	0	29,54,074	29,54,074
		Null					
Total of:VOTED(2851) Total For 2851:					0	29,54,074	29,54,074
					0	29,54,074	29,54,074
SIXTH-SCHEDUL	E						
]	Sub	Minor		Catagorized Scheme			
VOTED	00	001	0002	NULL	0	17,89,967	17,89,967
				Total For Sub Head:2	0	17,89,967	17,89,967
				(02) District Establishment (Handloo	om)		
			0003	NULL	0	19,97,104	19,97,104
				Total For Sub Head:3	0	19,97,104	19,97,104

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:
Page No.

14-AUG-2020 15:03:29

Financial Year Accounting Mo		020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,		Small So		ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villa	age and Sma Sub Major Head		Sub	Catagorized Scheme			
				(03) District Establishment (Sericu	lture)		
				Total For Minor: 1	0	37,87,071	37,87,071
				Direction and Administration			
		003	0001	NULL	0	9,15,523	9,15,523
				Total For Sub Head:1	0	9,15,523	9,15,523
				(01) Handloom Training and Study			
			0002	NULL	0	3,27,213	3,27,213
				Total For Sub Head:2	0	3,27,213	3,27,213
				(02) Training and Study tour (Serie	eulture)		
				Total For Minor: 3	0	12,42,736	12,42,736
				Training			
		103	0003	NULL	0	26,69,881	26,69,881
				Total For Sub Head:3	0	26,69,881	26,69,881
				(03) Sub-divisional and Rural Esta	blishment		
			0004	NULL	0	38,93,548	38,93,548
				Total For Sub Head:4	0	38,93,548	38,93,548
				(04) Handloom Institution/Product	ion Centres		
			0005	NULL	0	12,24,376	12,24,376
				Total For Sub Head:5	0	12,24,376	12,24,376
				(05) Weavers Extension Service C	entre		
			0006	NULL	0	10,33,530	10,33,530

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

254

	al Year :		2020-202 APRIL	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	.n:	APKIL			Expenditure	Expenditure	Expenditure
Grant	Vi		Small So		ndustries, Capital Outlay on stries, Loans for Village and			
2851	Sul		all Indust Minor Head	Sub	Catagorized Scheme			
					Total For Sub Head:6	0	10,33,530	10,33,530
					(06) Intensive Development of H	andloom		
				0007	NULL	0	13,97,876	13,97,876
					Total For Sub Head:7	0	13,97,876	13,97,876
					(07) Handloom Demonstration C	fum Production Centres		
					Total For Minor: 103	0	1,02,19,211	1,02,19,211
					Handloom Industries			
			107	0005	NULL	0	17,23,148	17,23,148
					Total For Sub Head:5	0	17,23,148	17,23,148
					(05) Sub-divisional and Rural Es	tablishment		
				0006	NULL	0	49,76,743	49,76,743
					Total For Sub Head:6	0	49,76,743	49,76,743
					(06) Mulberry farm and extension	n centre		
				0007	NULL	0	37,02,194	37,02,194
					Total For Sub Head:7	0	37,02,194	37,02,194
					(07) Eni Canima and Camanata		07,02,127	3., v <u>2</u> , 13.
				0008	(07) Eri Grainages and Concentra	0	14,51,115	14,51,115
					Total For Sub Head:8			
						0	14,51,115	14,51,115
				0000	(08) Muga farm Centres and bloc		£ 90 722	5 90 722
				0009	NULL Total For Sub Head:9	0	5,80,723	5,80,723
					Total For Sub Head.)	0	5,80,723	5,80,723

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL				Last Month Amount	Current Month Amount	Total Progressive Amount
			Expenditure	Expenditure	Expenditure	
•	Housing, Villa Village and Sn Small Industric	nall Scale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villa	ge and Small I	ndustries				
		inor Sub ead Head	Catagorized Scheme			
			(09) Silk Reeling Centres.			
		0010	NULL	0	6,18,552	6,18,552
			Total For Sub Head:10	0	6,18,552	6,18,552
		0011	(10) Regional Foreign Race seed stat		1.00.022	1.00.022
		0011	NULL Total For Sub Head:11	0 0	1,08,822 1,08,822	1,08,822 1,08,822
			(11) Regional Oak Tassar and Sub-st		1,00,022	1,00,022
		0012	NULL	0	5,55,399	5,55,399
			Total For Sub Head:12	0	5,55,399	5,55,399
			(12) Pilot Extention Centres.			
		0013	NULL	0	1,60,536	1,60,536
			Total For Sub Head:13	0	1,60,536	1,60,536
			(13) Extension of farm Grainages			
		0014	NULL	0	3,04,951	3,04,951
			Total For Sub Head:14	0	3,04,951	3,04,951
			(14) Grainages Training Centres and	preservation Centres for Oak Tassar		
		0015	NULL	0	4,82,322	4,82,322
			Total For Sub Head:15	0	4,82,322	4,82,322
			(15) Mulberry Nursery-cum-chowki	Rearing Centres		
		0016	NULL	0	1,86,120	1,86,120
			Total For Sub Head:16	0	1,86,120	1,86,120

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

256

Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: APRII			Expenditure	Expenditure	Expenditure
Vi	ousing, Village a illage and Small nall Industries	and Small Scale Indi	Industries, Capital Outlay on ustries, Loans for Village and			
2851 Village	e and Small Indo Sub Mino Major Head Head	r Sub	Catagorized Scheme			
			(16) Common Facilities Centres			
		0017	NULL	0	1,14,580	1,14,580
			Total For Sub Head:17	0	1,14,580	1,14,580
			(17) Cocoon Processing Centres			
		0018	NULL	0	4,47,918	4,47,918
			Total For Sub Head:18	0	4,47,918	4,47,918
		2212	(18) Chowki Rearing/Spining Ce			
		0019	NULL Total For Sub Head:19	0	1,44,568	1,44,568
			Total For Sub Head: 19	0	1,44,568	1,44,568
			(19) Modernisation of Silk Reeli	ng and Twisting Units.		
			Total For Minor: 107	0	1,55,57,691	1,55,57,691
			Sericulture Industries			
			Total For Sub Major Head: 0	0	3,08,06,709	3,08,06,709
			Null			
	Total of:VOTED(2851) Total For 2851:			0	3,08,06,709	3,08,06,709
				0	3,08,06,709	3,08,06,709
			Total Grant:	0	3,37,60,783	3,37,60,783

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

		25

Financial Year:	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	lxpenditure	Expenditure	Expenditure
Village	g, Village and Small Industries, Capital Outlay on and Small Scale Industries, Loans for Village and industries			
Scheme Wise	e Total:			
Scheme Sch Code	heme Descr	Major A Head	nount	
377 NULL		2851 3,37,	60,783	
		Major Head wise Total: 3,37,	60,783	
		Grand Total: 3,37,	60,783	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

258

Financial Accountin Grant GENERA	54 Ho Ho Ind	using, Vi	pital Ou	d Small I	ndustries, Capital Outlay on Village and Small Scale and Small Industries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2851	Village	and Sma Sub Major Head	Minor		Catagorized Scheme				
VOTED		00	200	0003	NULL	0	2,13,852	2,13,852	
						Total For Sub Head:3 (03) District Commerce & Indus	0 tries Centres-	2,13,852	2,13,852
					Total For Minor: 200	0	2,13,852	2,13,852	
					Other Village Industries				
				1	Total For Sub Major Head: 0	0	2,13,852	2,13,852	
					Null		, ,	, ,	
		Total	of:VOT			0	2,13,852	2,13,852	
			Tota	l For 28:	51:	0	2,13,852	2,13,852	
SIXTH-SO	CHEDU	LE							
2851	Village	Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		00	003	0005	NULL	0	1,48,280	1,48,280	
					Total For Sub Head:5	0	1,48,280	1,48,280	
					(01) Training Institute (Furniture	Making Section)			
				0006	NULL	0	57,246	57,246	
					Total For Sub Head:6	0	57,246	57,246	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

259

Financial Year : Accounting Month:		2020-202 APRIL	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, C	Capital Ou	tlay on	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Villag		all Indust Minor Head	Sub	Catagorized Scheme			
				(02) Training Institute (Carpentry Ca	ne & Bamboo Section)		
			0007	NULL	0	12,28,019	12,28,019
				Total For Sub Head:7	0	12,28,019	12,28,019
			0008	(04) Training Institute (Leather, Black NULL	0	3,62,455	3,62,455
			0008	Total For Sub Head:8	0	3,62,455	3,62,455
				(06) Training Institute (Bee Keeping	Section)		
				Total For Minor: 3	0	17,96,000	17,96,000
		101	0001	Training NULL	0	7,42,191	7,42,191
		101	0001	Total For Sub Head:1	0	7,42,191	7,42,191
				(01) Industrial Estate at Shillong, No	ngstoin, Ribhoi		
			0002	NULL	0	1,10,918	1,10,918
				Total For Sub Head:2	0	1,10,918	1,10,918
				(02) Industrial Estate at Mendipathar	/Williamnagar and Tura, Garo Hills.		
			0003	NULL	0	37,676	37,676
				Total For Sub Head:3	0	37,676	37,676
				(03) Industrial Estate At Jowai			
				Total For Minor: 101	0	8,90,785	8,90,785
				Industrial Estates			
		102	0001	NULL	0	2,31,597	2,31,597

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

\sim	-	$^{\circ}$
•	h	11

inancial Year: accounting Mon		020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
He	ousing, Ca	pital Ou	ıtlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
851 Village	e and Smal Sub Major Head	Minor	Sub	Catagorized Scheme			
				Total For Sub Head:1	0	2,31,597	2,31,597
				(01) Multipurpose/Service worksh	ops		
			0003	NULL	0	3,52,908	3,52,908
				Total For Sub Head:3	0	3,52,908	3,52,908
				(03) Saw milling cum mechanised	Carpentry		
				Total For Minor: 102	0	5,84,505	5,84,505
				Small Scale Industries			
		104	0001	NULL	0	2,28,735	2,28,735
				Total For Sub Head:1	0	2,28,735	2,28,735
				(01) Tailoring Knitting and Embro	pidery Centres		
			0006	NULL	0	10,74,524	10,74,524
				Total For Sub Head:6	0	10,74,524	10,74,524
				(06) Employment Programme (Kr	nitting-cum-Employment Centre)		
			0012	NULL	0	84,407	84,407
				Total For Sub Head:12	0	84,407	84,407
				(03) Handicraft Promotion			
				Total For Minor: 104	0	13,87,666	13,87,666
				Handicraft Industries			
		200	0003	NULL	0	1,21,24,699	1,21,24,699
				Total For Sub Head:3	0	1,21,24,699	1,21,24,699

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

	Но	h: ousing, V	apital Out	l Small Iı tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2851	Village	Sub	all Industr Minor Head	Sub	Catagorized Scheme			
					(03) District Commerce & Indus			
				0006	NULL	0	2,18,967	2,18,967
					Total For Sub Head:6	0	2,18,967	2,18,967
					(06) Statiscal Cell			
					Total For Minor: 200	0	1,23,43,666	1,23,43,666
					Other Village Industries			
				ŗ	Total For Sub Major Head : 0	0	1,70,02,622	1,70,02,622
				I	Null			
		Total	of:VOTI	ED(2851)	0	1,70,02,622	1,70,02,622
						•	4.50.00 (00	4.50.00.00
			Total	l For 285	51:	0	1,70,02,622	1,70,02,622
					Total Grant:	0	1,72,16,474	1,72,16,474
					Tomi Ginin	•	1,72,10,17	-,,-,-,,,,,

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General (A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

262

No.

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou Expenditure		Current Month Amount	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, C Housing, Capital Outlay on Village and Industries, Loans for Village and Small I	Small Scale			
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2851	1,72,16,474		
	Major Head wise Total:	1,72,16,474		
	Grand Total:	1,72,16,474		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

14-AUG-2020 15:03:29

263

Financial Year:		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: A	APRIL			Expenditure	Expenditure	Expenditure
Outla	ay on F	s Mining Housing, al Indust	Capital C	allurgical Industries, Capital Dutlay on Mining, and			
GENERAL							
S	Sub	ing and Minor Head	Sub	gical Industries Catagorized Scheme			
VOTED	02	001	0001	NULL	0	28,58,911	28,58,911
				Total For Sub Head:1	0	28,58,911	28,58,911
			2002	(01) Geology and Mining Establishmer		416 507	416.507
			0002	NULL Total For Sub Head:2	0	4,16,587	4,16,587
				(02) Branch Office at Tura	0	4,16,587	4,16,587
			0003	NULL	0	85,338	85,338
				Total For Sub Head:3	0	85,338	85,338
				(03) Divisional Mining Office At Nong	estoin		
				Total For Minor: 1	0	33,60,836	33,60,836
			T	Direction and Administration			
		004	0001	NULL	0	10,14,536	10,14,536
				Total For Sub Head:1	0	10,14,536	10,14,536
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	0	10,14,536	10,14,536
		101	10004	Research and Development		40.40.40	10.70.70
		101	0001	NULL	0	10,53,593	10,53,593
				Total For Sub Head:1	0	10,53,593	10,53,593
				(01) Expenditure for Mineral Survey ar	nd Mapping		
				Total For Minor: 101	0	10,53,593	10,53,593

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

264

Financial Year: 2020-2021			1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: A	APRIL			lxpenditure	Expenditure	Expenditure
Ou	Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
2853 Non-fer	Sub	ning and Minor Head	Sub	ical Industries Catagorized Scheme			
		102	0001	Survey and Mapping		22.02.02	22.02.02
		102	0001	NULL Total For Sub Head:1	0	33,02,922	33,02,922
				Total For Sub Head. I	0	33,02,922	33,02,922
				(01) Intensive Mineral Investigat	ion		
				Total For Minor: 102	0	33,02,922	33,02,922
				Mineral Exploration			
			Т	Total For Sub Major Head : 2	0	87,31,887	87,31,887
			J	Regulation and Development of I	Mines		
	Total	of:VOT	ED(2853)		0	87,31,887	87,31,887
		Tota	l For 285	3:	0	87,31,887	87,31,887
SIXTH-SCHEDU	LE						
	Non-ferrous Mining and Metallurgical Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme			
VOTED	02	001	0004	NULL Transfer S. I. Handa	0	11,34,037	11,34,037
				Total For Sub Head:4	0	11,34,037	11,34,037
				(04) Divisional Mining Office, Jo	owai		
			0005	NULL	0	10,29,371	10,29,371
				Total For Sub Head:5	0	10,29,371	10,29,371

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Outlay on	ous Mining and Metallurgical Industries, Capital n Housing, Capital Outlay on Mining, and gical Industries			
Sub	Mining and Metallurgical Industries Minor Sub Catagorized Scheme or Head Head			
	(05) Divisional Mining Office, W	illiamnagar		
	Total For Minor: 1 Direction and Administration	0	21,63,408	21,63,408
	Total For Sub Major Head: 2 Regulation and Development of M	0 Aines	21,63,408	21,63,408
Tota	al of:VOTED(2853)	0	21,63,408	21,63,408
	Total For 2853:	0	21,63,408	21,63,408
	Total Grant:	0	1,08,95,295	1,08,95,295

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Accounting			Last Month Amount	Current Month Amount Expenditure Total Progressive Amount Expenditure
	55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries		expenditure	Expenditure
	Scheme	e Wise Total:		
Schei Code		Scheme Descr	Major Ar Head	Amount
37	7 NU	JLL	2853 1,08,9	8,95,295
			Major Head wise Total: 1,08,9	8,95,295
			Grand Total: 1,08,5	8,95,295

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Run Date:

14-AUG-2020 15:03:29

Financial Year		2020-2021 APRIL			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:			lxpenditure		Expenditure	Expenditure
Grant 56 F	Roads and	Bridges,	Capital (Outlay on Roads and Bridges			
GENERAL							
GENERAL							
2059 Public	c Works						
	Sub Major	Minor Head	Sub Head	Catagorized Scheme			
	Head	IIcau	IIcau				
VOTED	80	001	0002	NULL	0	1,93,13,871	1,93,13,871
				Total For Sub Head:2	0	1,93,13,871	1,93,13,871
				(01) Chief Engineer and his general establishme	ent (Roads)		
			0004	NULL	0	46,80,911	46,80,911
				Total For Sub Head:4	0	46,80,911	46,80,911
				(03) Technical Branch under Chief Engineer			
			0005	NULL	0	1,12,13,612	1,12,13,612
				Total For Sub Head:5	0	1,12,13,612	1,12,13,612
				(04) Superintending Engineers and their establi	shments(Roads)		
			0008	NULL	0	0	0
				Total For Sub Head:8	0	0	0
				(07) Divisional and Subordinate Offices (Roads)		
			0012	NULL	0	0	0
				Total For Sub Head:12	0	0	0
				(11) Payment due to Me.S.E.B/Municipal Boar	d/Telephone Bills(BSNL)		
			0016	NULL	0	3,49,951	3,49,951
				Total For Sub Head:16	0	3,49,951	3,49,951
				(15) Sectional Assistants Training Centre - Roa	ds		
				Total For Minor: 1	0	3,55,58,345	3,55,58,345
				Direction and Administration			
		105	0001	NULL NULL	0	40,44,930	40,44,930
				Total For Sub Head:1	0	40,44,930	40,44,930
							<u> </u>

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Financial Year: Accounting Month Grant 56 Roa	h: AP	20-2021 RIL dges, Cap	oital Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059 Public V		inor Su ead H	ead			
			(01) Mechanical workshops			
			Total For Minor: 105	0	40,44,930	40,44,930
			Public Works Workshops			
			Total For Sub Major Head : 80	0	3,96,03,275	3,96,03,275
			General			
	Total of:	VOTED	(2059)	0	3,96,03,275	3,96,03,275
SIXTH-SCHEDU	LE	Total F	or 2059:	0	3,96,03,275	3,96,03,275
2059 Public V	Works	inor Su ead H	ıb Catagorized Scheme ead			
VOTED	80 00	01 0	008 NULL	0	9,43,07,115	9,43,07,115
			Total For Sub Head:8	0	9,43,07,115	9,43,07,115
			(07) Divisional and Subordina	te Offices (Roads)		
			Total For Minor: 1	0	9,43,07,115	9,43,07,115
			Direction and Administration	n		
	79	99 0	003 NULL	0	-20,85,340	-20,85,340
			Total For Sub Head:3	0	-20,85,340	-20,85,340
			(02) Stock			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

269

Financial Year: Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and	d Bridges, Capital Outlay on Roads and Bridges			
2059 Public Works Sub Majo	Minor Sub Catagorized Scheme or Head Head			
	Total For Minor: 799 Suspense	0	-20,85,340	-20,85,340
	Total For Sub Major Head : 80 General	0	9,22,21,775	9,22,21,775
Tot	tal of:VOTED(2059)	0	9,22,21,775	9,22,21,775
	Total For 2059:	0	9,22,21,775	9,22,21,775
	Total Grant:	0	13,18,25,050	13,18,25,050

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges	pertazouz c		mp value ut v	mponette v
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2059	13,18,25,050		
	Major Head wise Total:	13,18,25,050		
	Grand Total:	13,18,25,050		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

271

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mo	onth:	APRIL			lxpenditure	lxpenditure	Expenditure	
	Tourism, Co Other Comi Loans for T	municati	ıtlay on I on Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,				
GENERAL								
3452 Tour	Sub	Minor Head		Catagorized Scheme				
VOTED	01	102	0006	NULL	0	74,322	74,322	
				Total For Sub Head:6	0	74,322	74,322	
				(06) Provision of Tourist Bungalow at Shillong, Jowai and Tura-				
				Total For Minor: 102	0	74,322	74,322	
				Tourist Accommodation				
		103	0001	NULL	0	46,811	46,811	
				Total For Sub Head:1	0	46,811	46,811	
				(01) Transport facilities for Touri	ists-			
				Total For Minor: 103	0	46,811	46,811	
				Tourist Transport service				
		190	0008	NULL THE SEL HELD	0	1,44,708	1,44,708	
				Total For Sub Head:8	0	1,44,708	1,44,708	
				(08) Expenditure Of Chairman V	ice Chairman Of MTDC			
				Total For Minor: 190	0	1,44,708	1,44,708	
				Assistance to Public Sectors and	d Other Undertaking			
			1	Total For Sub Major Head: 1	0	2,65,841	2,65,841	
				Tourism Infrastructure				
	80	001	0001	NULL	0	20,27,952	20,27,952	
				Total For Sub Head:1	0	20,27,952	20,27,952	
				(01) Headquarters Establishment				
				Total For Minor: 1				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	2=2
	272

Financial Year		2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	Accounting Month: APRIL			Expenditure	Expenditure	Expenditure	
	Tourism, C Other Com Loans for T	municati	itlay on I on Servic	Public Works, Capital Outlay on ees, Capital Outlay on Tourism,			
3452 Tour	Sub	Minor Head		Catagorized Scheme			
				Direction and Administration	0	20,27,952	20,27,952
		003	0003	NULL	0	3,10,908	3,10,908
				Total For Sub Head:3	0	3,10,908	3,10,908
				(03) Establishment of Food Craft	Institute		
				Total For Minor: 3	0	3,10,908	3,10,908
				Training			
		104	0001	NULL	0	2,95,825	2,95,825
				Total For Sub Head:1	0	2,95,825	2,95,825
				(01) Tourist Information and Publ	icity Office Guwahati		
			0005	NULL	0	12,96,632	12,96,632
				Total For Sub Head:5	0	12,96,632	12,96,632
				(05) Other Tourist Information Ce	entres		
				Total For Minor: 104	0	15,92,457	15,92,457
				Promotion and Publicity			
				Total For Sub Major Head: 80	0	39,31,317	39,31,317
				General			
	Total	of:VOT	TED(3452	2)	0	41,97,158	41,97,158
		Tota	al For 34	52:	0	41,97,158	41,97,158
i						·	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

273

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Total Grant:	0	41,97,158	41,97,158

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism	Expenditure	Expenditure	Expenditure
Scheme Wise Total: Scheme Scheme Descr	3	Amount	
Code 377 NULL	Head 3452 4.	1,97,158	

Major Head wise Total:

Grand Total:

41,97,158

41,97,158

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

14-AUG-2020 15:03:29

275

Page No.

Run Date:

							Т								
Financial			2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount							
Accounting Month: APRIL				expenditure	Expenditure	Expenditure									
Grant	58 Ad	ministrat	tion of Sp	ports and	Youth Services										
GENERA	L														
2204	Sports a	Sub	h Service Minor Head	Sub	Catagorized Scheme										
VOTED		00	001	0001	NULL	0	8,32,880	8,32,880							
												Total For Sub Head:1	0	8,32,880	8,32,880
					(01) Directorate of Sport.										
					0002	NULL	0	2,52,284	2,52,284						
					Total For Sub Head:2	0	2,52,284	2,52,284							
					(02) Sport Officer and staff-										
					Total For Minor: 1	0	10,85,164	10,85,164							
					Direction and Administration										
					Total For Sub Major Head: 0	0	10,85,164	10,85,164							
					NULL										
	Total of:VOTED(2204)			4)	0	10,85,164	10,85,164								
			Tota	al For 22	04•	0	10,85,164	10,85,164							
SIXTH-S	CHEDU	LE	100		VT.	V	10,05,104	10,05,104							
2204	Sports a	Sub	h Service Minor Head	Sub	Catagorized Scheme										
VOTED		00	001	0003	NULL	0	39,97,434	39,97,434							
					Total For Sub Head:3	0	39,97,434	39,97,434							
					(03) District Sport Officer and S	taff-									

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

2	76	í
_	, 0	•

	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administra	tion of Sports and Youth Services			
	th Services Minor Sub Catagorized Scheme Head Head			
	Total For Minor: 1 Direction and Administration	0	39,97,434	39,97,434
	Total For Sub Major Head : 0 NULL	0	39,97,434	39,97,434
Total	of:VOTED(2204)	0	39,97,434	39,97,434
	Total For 2204:	0	39,97,434	39,97,434
	Total Grant:	0	50,82,598	50,82,598

Grant wise Subsidiary Register(Part-II) for

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	nount	
377 NULL		82,598	
	Major Head wise Total: 50,	82,598	
	Grand Total: 50,	82,598	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

278

Page No.

Financial Year: 2020-2021 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: APRIL** Expenditure Expenditure Expenditure 60 Loans to Government Servants, etc Grant **GENERAL** 2235 Social Security and Welfare Sub Minor Sub **Catagorized Scheme** Major Head Head Head 60 104 0001 NULL 20,000 20,000 VOTED 0 Total For Sub Head:1 0 20,000 20,000 (01) Government Provident Fund 20,000 20,000 **Total For Minor: 104** 0 **Deposit Linked Insurance Scheme Government Provident Fund** Total For Sub Major Head: 60 20,000 20,000 **Other Social Security and Welfare Programmes** Total of:VOTED(2235) 20,000 20,000 0 Total For 2235: 20,000 20,000 **Total Grant:** 20,000 20,000 0

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

ge No.

Run Date:

279

14-AUG-2020 15:03:29

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure		rrent Month Amount	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2235	20,000		
	Major Head wise Total:	20,000		
	Grand Total:	20,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:	2020-20	21		Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month:	APRIL			Expenditure	Expenditure	Expenditure				
Grant 64 Administ	ration of A	art and Cu	lture							
GENERAL	GENERAL									
	Minor or Head	Sub Head	Catagorized Scheme							
VOTED 00	001	0001	NULL	0	5,39,959	5,39,959				
			Total For Sub Head:1	0	5,39,959	5,39,959				
			(01) Directorate							
			Total For Minor: 1	0	5,39,959	5,39,959				
			Direction and Administration							
	101	0003	NULL	0	11,21,296	11,21,296				
			Total For Sub Head:3	0	11,21,296	11,21,296				
			(03) Institute of Culture							
			Total For Minor: 101	0	11,21,296	11,21,296				
			Fine Arts Education							
	102	2 0008	NULL	0	1,95,679	1,95,679				
			Total For Sub Head:8	0	1,95,679	1,95,679				
			(08) Audio visual documentation	and folk Music recording						
			Total For Minor: 102	0	1,95,679	1,95,679				
			Promotion of Arts and Culture							
	103	0001	NULL	0	2,84,863	2,84,863				
			Total For Sub Head:1	0	2,84,863	2,84,863				
			(01) Preservation of Ancient Mo	numents in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL	0	59,658	59,658				
			Total For Sub Head:2	0	59,658	59,658				
			(02) Registration of Antiquities a	and Art Treasure						
			Total For Minor: 103	0	3,44,521	3,44,521				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

. ..

Run Date:

14-AUG-2020 15:03:29

2	Q	1

	l Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: A	PRIL			Expenditure	Expenditure	Expenditure
Grant	64 Ad	ministrati	ion of A	rt and Cu	lture			
2205	Art and	Culture Sub Major Head		Sub Head	Catagorized Scheme			
					Archaeology			
			104	0001	NULL	0	3,56,057	3,56,057
					Total For Sub Head:1	0	3,56,057	3,56,057
					(01) Establishment of State Arch	ive		
					Total For Minor: 104	0	3,56,057	3,56,057
					Archives			
			105	0003	NULL	0	12,12,992	12,12,992
					Total For Sub Head:3	0	12,12,992	12,12,992
					(03) State Central Library Shillon	ng		
					Total For Minor: 105	0	12,12,992	12,12,992
					Public Libraries			
			107	0001	NULL	0	5,13,791	5,13,791
					Total For Sub Head:1	0	5,13,791	5,13,791
					(01) State Museum and Archives	3		
					Total For Minor: 107	0	5,13,791	5,13,791
					Museums			
			108	0001	NULL	0	1,25,671	1,25,671
					Total For Sub Head:1	0	1,25,671	1,25,671
					(01) Tribal Research Institute			
					Total For Minor: 108	0	1,25,671	1,25,671
					Anthropological Survey			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

282

Financial Ye	ear :	2020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Accounting Month: APRIL				lxpenditure	lxpenditure	Expenditure
Grant 64	4 Administra	tion of A	rt and C	ulture			
2205 Ar		Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Major Head: 0	0	44,09,966	44,09,966
				NULL			
	Total	of:VOT	ED(220	5)	0	44,09,966	44,09,966
		Tota	al For 22	205:	0	44,09,966	44,09,966
3425 Ot		Research Minor Head	Sub	Catagorized Scheme			
VOTED	60	004	0001	NULL	0	3,42,037	3,42,037
				Total For Sub Head:1	0	3,42,037	3,42,037
				(01) Tribal Research Institute, Shillo	ong.		
				Total For Minor: 4	0	3,42,037	3,42,037
				Research and Development			
				Total For Sub Major Head : 60	0	3,42,037	3,42,037
				Others			
Total of:VOTED(3425)				5)	0	3,42,037	3,42,037
Total For 3425:				125:	0	3,42,037	3,42,037
3454 Census Survey and Statistics Sub Minor Sub Catagorized Scheme Major Head Head Head							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year : Accounting Mont Grant 64 Ad	h: A	2020-202 APRIL ion of A	c1 rt and Cul	lture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3454 Census	Survey a Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	110	0001	NULL	0	4,89,421	4,89,421
				Total For Sub Head:1	0	4,89,421	4,89,421
				(01) Special Officer Historical ar	nd Anti Ouarium and his staff		
			0002	NULL	0	3,14,875	3,14,875
				Total For Sub Head:2	0	3,14,875	3,14,875
				(02) District Gazetteers and staff			
				Total For Minor: 110	0	8,04,296	8,04,296
				Gazetter and Statistical Memo	irs		
			7	Total For Sub Major Head : 2	0	8,04,296	8,04,296
				Surveys and Statistics			
	Total	of:VOT	ED(3454))	0	8,04,296	8,04,296
		Tota	l For 345	54:	0	8,04,296	8,04,296
SIXTH-SCHEDU	LE						
2205 Art and	Sub	Minor Head		Catagorized Scheme			
VOTED	00	105	0001	NULL	0	2,54,912	2,54,912
				Total For Sub Head:1	0	2,54,912	2,54,912
				(01) District Library at Tura			
			0002	NULL	0	3,52,272	3,52,272

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

\mathbf{a}	ΩA	
,	$\times 4$	

Financia			020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mon	th: A	APRIL			Expenditure	Expenditure	Expenditure
Grant	64 Ac	lministrati	ion of Aı	rt and Cu	lture			
2205	Art and	d Culture Sub Major Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:2	0	3,52,272	3,52,272
					(02) District Library at Jowai			
				0008	NULL	0	1,31,998	1,31,998
					Total For Sub Head:8	0	1,31,998	1,31,998
					(08) District Library at Nongstoin	1		
				0009	NULL	0	2,54,647	2,54,647
					Total For Sub Head:9	0	2,54,647	2,54,647
					(09) District Library at Williamn			
				0011	NULL	0	2,38,838	2,38,838
					Total For Sub Head:11	0	2,38,838	2,38,838
					(11) District Library at Nongpoh			
				0012	NULL Text E G 1 H 112	0	2,33,351	2,33,351
					Total For Sub Head:12	0	2,33,351	2,33,351
					(12) District Library at Baghmara			
				0014	NULL	0	2,53,866	2,53,866
					Total For Sub Head:14	0	2,53,866	2,53,866
					(14) District Library at Sohra			
					Total For Minor: 105	0	17,19,884	17,19,884
					Public Libraries			
			107	0002	NULL	0	4,44,852	4,44,852
					Total For Sub Head:2	0	4,44,852	4,44,852
					(02) District Museum at Tura			

Art and Culture

Sub

Head

2020-2021

Minor Sub

0019

0001

NULL

Museums NULL

Major Head Head

108

Catagorized Scheme

Total For Sub Head:19

Total For Minor: 107

Total For Sub Head:1

(14) District Museum at Jowai

APRIL

64 Administration of Art and Culture

Financial Year:

Grant

2205

Accounting Month:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant Congrel(A&E) Megheleve Shillong

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant General (A & E), Meghalaya - Shillong Page No. 285 **Last Month Amount Current Month Amount Total Progressive Amount** Expenditure Expenditure Expenditure 0 1,65,219 1,65,219 0 1,65,219 1,65,219 6,10,071 6,10,071 0 72,900 72,900 0 72,900 72,900 0

				(01) Tribal Research Institute			
		Total For Minor: 108			0	72,900	72,900
				Anthropological Survey			
				Total For Sub Major Head: 0	0	24,02,855	24,02,855
				NULL			
	Т	Total of:VO	ΓED(2205	5)	0	24,02,855	24,02,855
		Т.	al For 22	05.	0	24.02.955	24.02.955
	0.1 0.1			05:	0	24,02,855	24,02,855
3425	Su	ntific Researd ub Minor	Sub	Catagorized Scheme			
		lajor Head	Head				
	He	ead					
VOTED	60	0 004	0002	NULL	0	1,37,512	1,37,512
				Total For Sub Head:2	0	1,37,512	1,37,512
				(02) District Research Officer-			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

\sim	O	-
•	х	n

Financial Year: Accounting Month	2020-2021 : APRIL	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Adm	ninistration of Art and Culture			
	ientific Research Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Minor: 4 Research and Development	0	1,37,512	1,37,512
	Total For Sub Major Head : 60 Others	0	1,37,512	1,37,512
	Total of:VOTED(3425)	0	1,37,512	1,37,512
	Total For 3425:	0	1,37,512	1,37,512
	Total Grant:	0	80,96,666	80,96,666

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

2	87
---	----

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amoun
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2205	68,12,821		
	3425	4,79,549		
	3454	8,04,296		
	Major Head wise Total:	80,96,666	-	
	Grand Total:	80,96,666		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

and Irr	ch: ousing, M d Drainag	ge, C.O.	rigation, on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2702 Minor	Irrigation Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	7,50,072	7,50,072
				Total For Sub Head:2	0	7,50,072	7,50,072
				(02) Establishment Of Division & Sul			
			0003	NULL	0	8,06,103	8,06,103
				Total For Sub Head:3	0	8,06,103	8,06,103
				(03) Establishment Of Irrigation Wing	·		
			0004	NULL	0	50,62,509	50,62,509
				Total For Sub Head:4	0	50,62,509	50,62,509
					Minor Irrigation Or (Investigation Divn.)		
			0005	NULL	0	2,56,391	2,56,391
				Total For Sub Head:5	0	2,56,391	2,56,391
				(05) Payment due to MeSEB/Municip	al Board		
				Total For Minor: 1	0	68,75,075	68,75,075
				Direction and Administration			
				Total For Sub Major Head : 80	0	68,75,075	68,75,075
				General			
	Total	of:VOT	ED(2702	2)	0	68,75,075	68,75,075
A711 El. 17	Control :		al For 27	02:	0	68,75,075	68,75,075
2711 Flood (Control a	iu Drain	age				

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

	289
Total Progressive Amount	
Expenditure	

Financial Year: Accounting Mont		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount lxpenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					•		
2711 Flood (Sub	nd Draina Minor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	2,37,789	2,37,789
				Total For Sub Head:1	0	2,37,789	2,37,789
				(01) Headquarters Establishments			
				Total For Minor: 1	0	2,37,789	2,37,789
				Direction and Administration		, ,	, ,
			ı	Total For Sub Major Head: 1	0	2,37,789	2,37,789
				Flood Control			
	Total	of:VOT	ED(2711)	0	2,37,789	2,37,789
		Tota	l For 27	11:	0	2,37,789	2,37,789
SIXTH-SCHEDU	LE						
	Major Head	Minor Head	Head	Catagorized Scheme			
VOTED	80	001	0002	NULL Teal For Call Hand 2	0	51,20,350	51,20,350
				Total For Sub Head:2	0	51,20,350	51,20,350
				(02) Establishment Of Division &	Sub-Divn.(Minor I Works)		
			0003	NULL	0	1,27,14,703	1,27,14,703
				Total For Sub Head:3	0	1,27,14,703	1,27,14,703

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

^	^	\sim
٠,	u	11
/		

	2020-2021 APRIL		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
and Draina	ge, C.O. on	ation, Minor Irrigation, Flood Control North Eastern Areas, C.O. on Medium or Irrigation and C.O. Flood Control			
	Minor Su	ead			
		(03) Establishment Of Irrigation Wing- 004 NULL	0	63,17,206	63,17,206
		Total For Sub Head:4	0	63,17,206	63,17,206
		(04) Strengthening Of Surface Water-Mir		05,17,200	03,17,200
		Total For Minor: 1	0	2,41,52,259	2,41,52,259
		Direction and Administration			
		Total For Sub Major Head : 80	0	2,41,52,259	2,41,52,259
		General			
Total	of:VOTED	0(2702)	0	2,41,52,259	2,41,52,259
	Total E	For 2702:	0	2,41,52,259	2,41,52,259
	1 Otal F	U1 2/U2;	U	2,41,32,237	2,41,52,237
		Total Grant:	0	3,12,65,123	3,12,65,123

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year : 2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2702	3,10,27,334	
	2711	2,37,789	
	Major Head wise Total:	3,12,65,123	
	Grand Total:	3,12,65,123	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

292

e No.

Financial Year : Accounting Mont		2020-202 APRIL	21		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure									
Grant 94 Int	erest Pay	ment			Apendicure	мренине	Apendicure									
GENERAL																
2049 Interest		Minor	Sub Head	Catagorized Scheme												
CHARGED	01	101	0078	NULL	0	6,55,50,000	6,55,50,000									
				Total For Sub Head:78	0	6,55,50,000	6,55,50,000									
				(14) New Loan 2018-19												
			3607	NULL	0	2,39,40,000	2,39,40,000									
				Total For Sub Head:3607	0	2,39,40,000	2,39,40,000									
			4716	(12) New Loan 2016-17 NULL	0	2,71,20,000	2,71,20,000									
			4710	Total For Sub Head:4716												
				Total For Sub Head. 4710	0	2,71,20,000	2,71,20,000									
				(72) 9.04% Meghalaya State Develo	pment Loan 2021											
			4787	NULL	0	4,25,00,000	4,25,00,000									
				Total For Sub Head:4787	0	4,25,00,000	4,25,00,000									
							(83) 8.50% Meghalaya Government	Stock 2023								
			4897	NULL	0	4,03,50,000	4,03,50,000									
													Total For Sub Head:4897	0	4,03,50,000	4,03,50,000
				(03) 8.07% MSDL/MGS 2025												
			4942	NULL	0	2,38,80,000	2,38,80,000									
				Total For Sub Head:4942	0	2,38,80,000	2,38,80,000									
				(09) 7.96% MSDL/MGS 2025												
				Total For Minor: 101	0	22,33,40,000	22,33,40,000									
				Interest on Market Loans												
		123	0001	NULL	0	3,18,48,000	3,18,48,000									
				Total For Sub Head:1	0	3,18,48,000	3,18,48,000									

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

293	

Financial Year : 2020-2021 Accounting Month: APRIL		2020-2021 APRIL			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 94 Into					xpenditure	expenditure	expenditure
)49 Interest	Paymen Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(01) Interest on special securities is	sued to National Small Saving Fund of the Centra	al Gove	
				Total For Minor: 123	0	3,18,48,000	3,18,48,000
				Interest on Special Securities issu	ued to National Small Savings Fund of the		
		305	0001	NULL	0	5,83,700	5,83,700
				Total For Sub Head:1	0	5,83,700	5,83,700
				(01) Management of Debts			
				Total For Minor: 305	0	5,83,700	5,83,700
				Management of Debt			
				Total For Sub Major Head : 1	0	25,57,71,700	25,57,71,700
				Interest on Internal Debt			
	04	104	0001	NULL	0	70,298	70,298
				Total For Sub Head:1	0	70,298	70,298
				(01) Loans for Modernisation of Po	olice Forces		
				Total For Minor: 104	0	70,298	70,298
				Interest on Loans for Non-Plan S	Schemes		
				Total For Sub Major Head : 4	0	70,298	70,298
				Interest on Loans and Advances fr	om Central Government		
	Total	of:CHA	RGED(2	2049)	0	25,58,41,998	25,58,41,998
		Tota	l For 204	49:	0	25,58,41,998	25,58,41,998

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

	294
--	-----

Financial Year : Accounting Month:	2020-2021 APRIL		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
Grant 94 Interest	Payment		Apenditure	Apenditure	Apenuture
		Total Grant:	0	25,58,41,998	25,58,41,998

Grant wise Subsidiary Register(Part-II)

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	25,58,41,998		
	Major Head wise Total:	25,58,41,998		
	Grand Total:	25,58,41,998		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

14-AUG-2020 15:03:29

Page No.

Financial Year:		020-202	21		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: A	APRIL			lxpenditure	lxpenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
	Service Co Sub M Major I Head	Minor		Catagorized Scheme			
CHARGED	00	102	0001	NULL	0	31,99,414	31,99,414
				Total For Sub Head:1	0	31,99,414	31,99,414
				(01) Establishment,Secretary,State Pu	blic Service Commission.		
				Total For Minor: 102	0	31,99,414	31,99,414
				State Public Service Commission			
			ı	Total For Sub Major Head : 0	0	31,99,414	31,99,414
				NULL			
	Total o	f:CHA	RGED(2	2051)	0	31,99,414	31,99,414
		Tota	1 For 20:	51:	0	31,99,414	31,99,414
				Total Grant:	0	31,99,414	31,99,414

Grant wise Subsidiary Register(Part-II)

Run Date:

14-AUG-2020 15:03:29

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Financial Year: 2020-2021 Accounting Month: APRIL	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2051	31,99,414		
	Major Head wise Total:	31,99,414		
	Grand Total:	31,99,414		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

298

Financial Year: Accounting Month		020-202 APRIL	1		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Inte	rnal Deb	ot of the S	State Gov	rernment (Appropriation)	T	X	X
GENERAL							
6003 Internal		Minor	Governm Sub Head	nent Catagorized Scheme			
CHARGED	00	111	2890	NULL	0	3,41,05,000	3,41,05,000
				Total For Sub Head:2890	0	3,41,05,000	3,41,05,000
				(01) National Small Savings Fun	d		
				Total For Minor: 111	0	3,41,05,000	3,41,05,000
				Special Securities issued to Nat	ional Small Savings Fund of the Central G	GO1	
	'		7	Total For Sub Major Head : 0	0	3,41,05,000	3,41,05,000
			N	NULL			
	Total o	of:CHA	RGED(60	003)	0	3,41,05,000	3,41,05,000
		Tota	l For 600	3:	0	3,41,05,000	3,41,05,000
				Total Grant:	0	3,41,05,000	3,41,05,000

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

14-AUG-2020 15:03:29

299

Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	3,41,05,000		
	Major Head wise Total:	3,41,05,000	_	
	Grand Total:	3,41,05,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

14-AUG-2020 15:03:29

$^{\circ}$	Λ	Λ
٦	u	11

Financial Year: Accounting Month		2020-202 APRIL	21		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	ns and A propriati		s from the	e Central Government			
GENERAL							
	nd Advan Sub Major Head	Minor	Sub	ntral Government Catagorized Scheme			
CHARGED	09	800	0001	NULL	0	2,07,520	2,07,520
				Total For Sub Head:1	0	2,07,520	2,07,520
				(01) Loans for Modernisation of Pol	ice Forces		
				Total For Minor: 800	0	2,07,520	2,07,520
			,	Other Loans Total For Sub Major Head : 9	0	2,07,520	2,07,520
				Other Loans for States/Union Terri		2,07,520	2,07,520
	Total	of:CHA	RGED(6		0	2,07,520	2,07,520
		Tota	al For 600	04:	0	2,07,520	2,07,520
				Total Grant:	0	2,07,520	2,07,520

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

14-AUG-2020 15:03:29

No. 301

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amoun	t	Current Month Amount	Total Progressive Amount
	Expenditure		Expenditure	Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6004	2,07,520		
	Major Head wise Total:	2,07,520		
	Grand Total:	2,07,520		