

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
<b>GENERAL</b>							
<b>2011</b>	Parliament/State/Union Territory Legislatures						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	02	101	0002	NULL	0	2,05,000	2,05,000
				Total For Sub Head:2	<b>0</b>	<b>2,05,000</b>	<b>2,05,000</b>
				(02) Speaker and Deputy Speaker			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>2,05,000</b>	<b>2,05,000</b>
				<b>Legislative Assembly</b>			
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>2,05,000</b>	<b>2,05,000</b>
				<b>State/Union Territory Legislatures</b>			
				<b>Total of:CHARGED(2011)</b>	<b>0</b>	<b>2,05,000</b>	<b>2,05,000</b>
<b>VOTED</b>	02	101	0001	NULL	0	66,66,000	66,66,000
				Total For Sub Head:1	<b>0</b>	<b>66,66,000</b>	<b>66,66,000</b>
				(01) Members of Legislature			
			0004	NULL	0	2,04,000	2,04,000
				Total For Sub Head:4	<b>0</b>	<b>2,04,000</b>	<b>2,04,000</b>
				(04) Chief Whip and Deputy Chief Whip			
			0006	NULL	0	2,04,000	2,04,000
				Total For Sub Head:6	<b>0</b>	<b>2,04,000</b>	<b>2,04,000</b>
				(06) Leader of Opposition			
			0010	NULL	0	2,04,000	2,04,000
				Total For Sub Head:10	<b>0</b>	<b>2,04,000</b>	<b>2,04,000</b>
				(10) Opposition Chief Whip			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>72,78,000</b>	<b>72,78,000</b>	<b>72,78,000</b>	
				<b>Legislative Assembly</b>					
	103	0001		NULL	0	2,59,33,490	2,59,33,490	2,59,33,490	
				Total For Sub Head: 1	<b>0</b>	<b>2,59,33,490</b>	<b>2,59,33,490</b>	<b>2,59,33,490</b>	
				(01) Secretariat Establishment					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>2,59,33,490</b>	<b>2,59,33,490</b>	<b>2,59,33,490</b>	
				<b>Legislative Secretariat</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>3,32,11,490</b>	<b>3,32,11,490</b>	<b>3,32,11,490</b>	
				<b>State/Union Territory Legislatures</b>					
	<b>Total of:VOTED(2011)</b>			<b>0</b>	<b>3,32,11,490</b>	<b>3,32,11,490</b>	<b>3,32,11,490</b>	<b>3,32,11,490</b>	
	<b>Total For 2011:</b>			<b>0</b>	<b>3,34,16,490</b>	<b>3,34,16,490</b>	<b>3,34,16,490</b>	<b>3,34,16,490</b>	
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0007	NULL	0	25,51,686	25,51,686	25,51,686	
				Total For Sub Head:7	<b>0</b>	<b>25,51,686</b>	<b>25,51,686</b>	<b>25,51,686</b>	
				(01) Meghalaya Legislative Assembly Printing Press					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>25,51,686</b>	<b>25,51,686</b>	<b>25,51,686</b>	
				<b>Government Presses</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>25,51,686</b>	<b>25,51,686</b>	<b>25,51,686</b>	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
<b>2058</b>	Stationery and Printing Sub Major Head    Minor Sub Head    Catagorized Scheme			
	NULL			
	<b>Total of: VOTED(2058)</b>	<b>0</b>	<b>25,51,686</b>	<b>25,51,686</b>
	<b>Total For 2058:</b>	<b>0</b>	<b>25,51,686</b>	<b>25,51,686</b>
	<b>Total Grant:</b>	<b>0</b>	<b>3,59,68,176</b>	<b>3,59,68,176</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b> Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2011	3,34,16,490	
		2058	25,51,686	
		<b>Major Head wise Total:</b>	<b>3,59,68,176</b>	
		<b>Grand Total:</b>	<b>3,59,68,176</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant 02 Governor</b>										
<b>GENERAL</b>										
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>										
<b>Sub Minor Sub Catagorized Scheme</b>										
<b>Major Head Head</b>										
<b>CHARGED</b>										
03	090	0001	NULL	0	4,46,200	4,46,200				
		Total For Sub Head: 1		0	4,46,200	4,46,200				
		(01) Secretariat								
		<b>Total For Minor: 90</b>		0	4,46,200	4,46,200				
		<b>Secretariat</b>								
		101	0001	NULL	0	2,86,152	2,86,152			
	Total For Sub Head: 1		0	2,86,152	2,86,152					
	(01) Emoluments of the Governor									
	<b>Total For Minor: 101</b>		0	2,86,152	2,86,152					
	<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>									
	102		0001	NULL	0	3,40,000	3,40,000			
		Total For Sub Head: 1		0	3,40,000	3,40,000				
		(01) Discretionary Grant by Governor								
		<b>Total For Minor: 102</b>		0	3,40,000	3,40,000				
		<b>Discretionary Grants</b>								
		103	0001	NULL	0	20,44,994	20,44,994			
	Total For Sub Head: 1		0	20,44,994	20,44,994					
	(01) General Establishment									
	<b>Total For Minor: 103</b>		0	20,44,994	20,44,994					
	<b>Household Establishment</b>									
105	0001		NULL	0	1,07,690	1,07,690				
	Total For Sub Head: 1		0	1,07,690	1,07,690					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>							
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>							
		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>		
		<b>Major</b>	<b>Head</b>	<b>Head</b>			
		<b>Head</b>					
					(01) Medical Facilities		
					<b>Total For Minor: 105</b>	<b>0</b>	<b>1,07,690</b>
					<b>Medical Facilities</b>		
	107	0001			NULL	0	1,27,148
					Total For Sub Head:1	<b>0</b>	<b>1,27,148</b>
					(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha		
					<b>Total For Minor: 107</b>	<b>0</b>	<b>1,27,148</b>
					<b>Expenditure from Contract Allowance</b>		
	800	0005			NULL	0	14,94,540
					Total For Sub Head:5	<b>0</b>	<b>14,94,540</b>
					(05) Expenditure on Government House Gardens (including the establishment of Overseer		
					<b>Total For Minor: 800</b>	<b>0</b>	<b>14,94,540</b>
					<b>Other Expenditure</b>		
					<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>48,46,724</b>
					<b>Governor/Administrator of Union Territories</b>		
					<b>Total of:CHARGED(2012)</b>	<b>0</b>	<b>48,46,724</b>
					<b>Total For 2012:</b>	<b>0</b>	<b>48,46,724</b>
					<b>Total Grant:</b>	<b>0</b>	<b>48,46,724</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	48,46,724
<b>Major Head wise Total:</b>			<b>48,46,724</b>
<b>Grand Total:</b>			<b>48,46,724</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.										
<b>GENERAL</b>										
<b>2013</b> Council of Ministers										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	0	1,74,920	1,74,920			
				Total For Sub Head:1	0	1,74,920	1,74,920			
				(01) Chief Minister						
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,74,920</b>	<b>1,74,920</b>			
						<b>Salary of Ministers and Deputy Ministers</b>				
		105	0004	NULL	0	50,00,000	50,00,000			
				Total For Sub Head:4	0	50,00,000	50,00,000			
				(04) Chief Minister's Special Grants						
				<b>Total For Minor: 105</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>			
						<b>Discretionary grant by Ministers</b>				
		800	0001	NULL	0	46,558	46,558			
				Total For Sub Head:1	0	46,558	46,558			
(01) Chief Minister										
<b>Total For Minor: 800</b>	<b>0</b>			<b>46,558</b>	<b>46,558</b>					
				<b>Other Expenditure</b>						
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>52,21,478</b>	<b>52,21,478</b>			
				NULL						
				<b>Total of:VOTED(2013)</b>	<b>0</b>	<b>52,21,478</b>	<b>52,21,478</b>			
				<b>Total For 2013:</b>	<b>0</b>	<b>52,21,478</b>	<b>52,21,478</b>			
<b>2052</b>	Secretariat-General Services									



Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.				
<b>2052</b>	Secretariat-General Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	090	0001	NULL	0	19,73,621
				Total For Sub Head:1	<b>0</b>	<b>19,73,621</b>
				(01) Chief Minister`s Secretariat.		
				<b>Total For Minor: 90</b>	<b>0</b>	<b>19,73,621</b>
				<b>Secretariat</b>		
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>19,73,621</b>
				NULL		
	<b>Total of:VOTED(2052)</b>				<b>0</b>	<b>19,73,621</b>
	<b>Total For 2052:</b>				<b>0</b>	<b>19,73,621</b>
	<b>Total Grant:</b>				<b>0</b>	<b>71,95,099</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	52,21,478	
		2052	19,73,621	
		<b>Major Head wise Total:</b>	<b>71,95,099</b>	
		<b>Grand Total:</b>	<b>71,95,099</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>GENERAL</b>									
<b>2014</b> Administration of Justice									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	00	102	0001	NULL	0	16,48,982		16,48,982	
				Total For Sub Head:1	<b>0</b>	<b>16,48,982</b>		<b>16,48,982</b>	
				(01) Judges of High Court/Bench					
			0002	NULL	0	73,13,067		73,13,067	
				Total For Sub Head:2	<b>0</b>	<b>73,13,067</b>		<b>73,13,067</b>	
				(02) High Court/Bench Office					
			0003	NULL	0	3,94,776		3,94,776	
				Total For Sub Head:3	<b>0</b>	<b>3,94,776</b>		<b>3,94,776</b>	
				(03) Judicial Academy					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>93,56,825</b>		<b>93,56,825</b>	
				<b>High Courts</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>93,56,825</b>		<b>93,56,825</b>	
				NULL					
				<b>Total of:CHARGED(2014)</b>	<b>0</b>	<b>93,56,825</b>		<b>93,56,825</b>	
<b>VOTED</b>	00	105	0001	NULL	0	55,99,173		55,99,173	
				Total For Sub Head:1	<b>0</b>	<b>55,99,173</b>		<b>55,99,173</b>	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>55,99,173</b>		<b>55,99,173</b>	
				<b>Civil and Session Courts</b>					
		108	0003	NULL	0	26,51,260		26,51,260	
				Total For Sub Head:3	<b>0</b>	<b>26,51,260</b>		<b>26,51,260</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					<b>Total For Minor: 108</b>	<b>0</b>	<b>26,51,260</b>	<b>26,51,260</b>	<b>26,51,260</b>
					<b>Criminal Courts</b>				
	114	0001			NULL	0	13,32,416	13,32,416	13,32,416
					Total For Sub Head:1	<b>0</b>	<b>13,32,416</b>	<b>13,32,416</b>	<b>13,32,416</b>
					(01) Advocate General & Additional Advocate General and their Offices				
		0002			NULL	0	3,82,274	3,82,274	3,82,274
					Total For Sub Head:2	<b>0</b>	<b>3,82,274</b>	<b>3,82,274</b>	<b>3,82,274</b>
					(02) Legal Remembrancer & his Office				
		0005			NULL	0	1,30,939	1,30,939	1,30,939
					Total For Sub Head:5	<b>0</b>	<b>1,30,939</b>	<b>1,30,939</b>	<b>1,30,939</b>
					(05) Senior Govt. Advocates & their offices				
					<b>Total For Minor: 114</b>	<b>0</b>	<b>18,45,629</b>	<b>18,45,629</b>	<b>18,45,629</b>
					<b>Legal Advisers and Counsels</b>				
	800	0004			NULL	0	3,86,607	3,86,607	3,86,607
					Total For Sub Head:4	<b>0</b>	<b>3,86,607</b>	<b>3,86,607</b>	<b>3,86,607</b>
					(04) State Law Commision				
		0006			NULL	0	10,11,025	10,11,025	10,11,025
					Total For Sub Head:6	<b>0</b>	<b>10,11,025</b>	<b>10,11,025</b>	<b>10,11,025</b>
					(06) Meghalaya State Legal Services Authority				
		0012			NULL	0	1,68,819	1,68,819	1,68,819
					Total For Sub Head:12	<b>0</b>	<b>1,68,819</b>	<b>1,68,819</b>	<b>1,68,819</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>04</b>	Administration of Justice							
<b>2014</b>	Administration of Justice		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
					<b>Total For Minor: 800</b>	<b>0</b>	<b>15,66,451</b>	<b>15,66,451</b>	
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,16,62,513</b>	<b>1,16,62,513</b>	
					<b>NULL</b>				
					<b>Total of:VOTED(2014)</b>	<b>0</b>	<b>1,16,62,513</b>	<b>1,16,62,513</b>	
					<b>Total For 2014:</b>	<b>0</b>	<b>2,10,19,338</b>	<b>2,10,19,338</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2014</b>	Administration of Justice		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	108	0001	NULL	0	36,37,056	36,37,056	36,37,056	
				Total For Sub Head:1	<b>0</b>	<b>36,37,056</b>	<b>36,37,056</b>	<b>36,37,056</b>	
				(01) Courts of Deputy Commissioner, his Assistants.,etc					
			0002	NULL	0	3,04,417	3,04,417	3,04,417	
				Total For Sub Head:2	<b>0</b>	<b>3,04,417</b>	<b>3,04,417</b>	<b>3,04,417</b>	
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.					
				<b>Total For Minor: 108</b>	<b>0</b>	<b>39,41,473</b>	<b>39,41,473</b>	<b>39,41,473</b>	
				<b>Criminal Courts</b>					
		114	0002	NULL	0	4,92,188	4,92,188	4,92,188	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 04</b>	Administration of Justice			
<b>2014</b>	Administration of Justice			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				Total For Sub Head:2
				0
				(02) Legal Remembrancer & his Office
				<b>Total For Minor: 114</b>
				0
				<b>Legal Advisers and Counsels</b>
				<b>Total For Sub Major Head : 0</b>
				0
				NULL
	<b>Total of:VOTED(2014)</b>			0
				44,33,661
				44,33,661
	<b>Total For 2014:</b>			0
				44,33,661
				44,33,661
	<b>Total Grant:</b>			0
				2,54,52,999
				2,54,52,999

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	2,54,52,999
<b>Major Head wise Total:</b>			<b>2,54,52,999</b>
<b>Grand Total:</b>			<b>2,54,52,999</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>GENERAL</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	0	19,63,133		19,63,133	
				Total For Sub Head:1	<b>0</b>	<b>19,63,133</b>		<b>19,63,133</b>	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>19,63,133</b>		<b>19,63,133</b>	
				<b>Electoral Officers</b>					
		103	0001	NULL	0	4,15,227		4,15,227	
				Total For Sub Head:1	<b>0</b>	<b>4,15,227</b>		<b>4,15,227</b>	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>4,15,227</b>		<b>4,15,227</b>	
				<b>Preparation and Printing of Electoral rolls</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>23,78,360</b>		<b>23,78,360</b>	
				NULL					
				<b>Total of:VOTED(2015)</b>	<b>0</b>	<b>23,78,360</b>		<b>23,78,360</b>	
				<b>Total For 2015:</b>	<b>0</b>	<b>23,78,360</b>		<b>23,78,360</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0002	NULL	0	35,26,684		35,26,684	
				Total For Sub Head:2					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>0</b>	<b>35,26,684</b>	<b>35,26,684</b>	
					(02) Election Officers and Office establishment in the Districts				
		0003			NULL	0	9,20,026	9,20,026	
					Total For Sub Head:3	<b>0</b>	<b>9,20,026</b>	<b>9,20,026</b>	
					(03) Election Officers and office establishment in the Sub-Division				
					<b>Total For Minor: 102</b>	<b>0</b>	<b>44,46,710</b>	<b>44,46,710</b>	
					<b>Electoral Officers</b>				
		103	0001		NULL	0	42,36,204	42,36,204	
					Total For Sub Head: 1	<b>0</b>	<b>42,36,204</b>	<b>42,36,204</b>	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
					<b>Total For Minor: 103</b>	<b>0</b>	<b>42,36,204</b>	<b>42,36,204</b>	
					<b>Preparation and Printing of Electoral rolls</b>				
					<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>86,82,914</b>	<b>86,82,914</b>	
					NULL				
		<b>Total of:VOTED(2015)</b>				<b>0</b>	<b>86,82,914</b>	<b>86,82,914</b>	
		<b>Total For 2015:</b>				<b>0</b>	<b>86,82,914</b>	<b>86,82,914</b>	
		<b>Total Grant:</b>				<b>0</b>	<b>1,10,61,274</b>	<b>1,10,61,274</b>	

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	1,10,61,274
<b>Major Head wise Total:</b>			<b>1,10,61,274</b>
<b>Grand Total:</b>			<b>1,10,61,274</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>GENERAL</b>									
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	0	7,63,284		7,63,284	
				Total For Sub Head:1	<b>0</b>	<b>7,63,284</b>		<b>7,63,284</b>	
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	0	1,71,989		1,71,989	
				Total For Sub Head:2	<b>0</b>	<b>1,71,989</b>		<b>1,71,989</b>	
				(02) Drawing Section for Survey.					
			0003	NULL	0	3,98,177		3,98,177	
				Total For Sub Head:3	<b>0</b>	<b>3,98,177</b>		<b>3,98,177</b>	
				(03) Reproduction Section for Survey.					
			0004	NULL	0	28,46,069		28,46,069	
				Total For Sub Head:4	<b>0</b>	<b>28,46,069</b>		<b>28,46,069</b>	
				(04) Traverse Section for Surveys					
			0005	NULL	0	6,77,629		6,77,629	
				Total For Sub Head:5	<b>0</b>	<b>6,77,629</b>		<b>6,77,629</b>	
				(05) Establishment of Survey School.					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>48,57,148</b>		<b>48,57,148</b>	
				<b>Survey and Settlement Operations</b>					
		103	0001	NULL	0	7,60,799		7,60,799	
				Total For Sub Head:1	<b>0</b>	<b>7,60,799</b>		<b>7,60,799</b>	
				(01) Directorate Of Land Records					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0007	NULL	0	29,87,845		29,87,845	
				Total For Sub Head:7	<b>0</b>	<b>29,87,845</b>		<b>29,87,845</b>	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
			0009	NULL	0	26,30,715		26,30,715	
				Total For Sub Head:9	<b>0</b>	<b>26,30,715</b>		<b>26,30,715</b>	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
			0010	NULL	0	1,06,989		1,06,989	
				Total For Sub Head:10	<b>0</b>	<b>1,06,989</b>		<b>1,06,989</b>	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>64,86,348</b>		<b>64,86,348</b>	
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,13,43,496</b>		<b>1,13,43,496</b>	
				<b>NULL</b>					
				<b>Total of:VOTED(2029)</b>	<b>0</b>	<b>1,13,43,496</b>		<b>1,13,43,496</b>	
				<b>Total For 2029:</b>	<b>0</b>	<b>1,13,43,496</b>		<b>1,13,43,496</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2029</b>	Land Revenue								

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
<b>2029</b>	Land Revenue						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	17,69,074	17,69,074
				Total For Sub Head: 1	<b>0</b>	<b>17,69,074</b>	<b>17,69,074</b>
				(01) Establishment In Districts			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>17,69,074</b>	<b>17,69,074</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>17,69,074</b>	<b>17,69,074</b>
				NULL			
	<b>Total of: VOTED(2029)</b>				<b>0</b>	<b>17,69,074</b>	<b>17,69,074</b>
<b>Total For 2029:</b>					<b>0</b>	<b>17,69,074</b>	<b>17,69,074</b>
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	102	0003	NULL	0	7,54,036	7,54,036
				Total For Sub Head: 3	<b>0</b>	<b>7,54,036</b>	<b>7,54,036</b>
				(03) Human Resource Support in Disaster Management			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>7,54,036</b>	<b>7,54,036</b>
				<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>7,54,036</b>	<b>7,54,036</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
<b>2245</b>	Relief on account of Natural Calamities			
	<b>Sub Minor Sub Catagorized Scheme</b> <b>Major Head Head</b> <b>Head</b>			
	<b>General</b>			
	<b>Total of: VOTED(2245)</b>	<b>0</b>	<b>7,54,036</b>	<b>7,54,036</b>
	<b>Total For 2245:</b>	<b>0</b>	<b>7,54,036</b>	<b>7,54,036</b>
	<b>Total Grant:</b>	<b>0</b>	<b>1,38,66,606</b>	<b>1,38,66,606</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	1,31,12,570	
		2245	7,54,036	
		<b>Major Head wise Total:</b>	<b>1,38,66,606</b>	
		<b>Grand Total:</b>	<b>1,38,66,606</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>							
<b>SIXTH-SCHEDULE</b>							
<b>2030 Stamps and Registration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	03	001	0002	NULL	0	16,70,082	16,70,082
				Total For Sub Head:2	<b>0</b>	<b>16,70,082</b>	<b>16,70,082</b>
				(02) District Registration offices			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>16,70,082</b>	<b>16,70,082</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>16,70,082</b>	<b>16,70,082</b>
				<b>Registration</b>			
	<b>Total of:VOTED(2030)</b>				<b>0</b>	<b>16,70,082</b>	<b>16,70,082</b>
	<b>Total For 2030:</b>				<b>0</b>	<b>16,70,082</b>	<b>16,70,082</b>
	<b>Total Grant:</b>				<b>0</b>	<b>16,70,082</b>	<b>16,70,082</b>



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 07 Stamps and Registration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2030	16,70,082
<b>Major Head wise Total:</b>			<b>16,70,082</b>
<b>Grand Total:</b>			<b>16,70,082</b>

Financial Year :	2020-2021			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL			Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>						
<b>GENERAL</b>						
<b>2039 State Excise</b>						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	001	0001	NULL	0	13,79,217
				Total For Sub Head:1	<b>0</b>	<b>13,79,217</b>
				(01) Headquarters Establishment		
			0002	NULL	0	10,38,859
				Total For Sub Head:2	<b>0</b>	<b>10,38,859</b>
				(02) Enforcement branch		
			0012	NULL	0	2,74,978
				Total For Sub Head:12	<b>0</b>	<b>2,74,978</b>
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.		
				<b>Total For Minor: 1</b>	<b>0</b>	<b>26,93,054</b>
				<b>Direction and Administration</b>		
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>26,93,054</b>
				NULL		
	<b>Total of:VOTED(2039)</b>				<b>0</b>	<b>26,93,054</b>
	<b>Total For 2039:</b>				<b>0</b>	<b>26,93,054</b>
<b>SIXTH-SCHEDULE</b>						
<b>2039 State Excise</b>						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	001	0002	NULL	0	2,67,662

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 08</b>	State Excise			
<b>2039</b>	State Excise			
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b>	<b>Catagorized Scheme</b>		
		Total For Sub Head:2	<b>0</b>	<b>2,67,662</b>
		(02) Enforcement branch		
	0003	NULL	0	1,19,41,809
		Total For Sub Head:3	<b>0</b>	<b>1,19,41,809</b>
		(03) District Establishment		
		<b>Total For Minor: 1</b>	<b>0</b>	<b>1,22,09,471</b>
		<b>Direction and Administration</b>		
		<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,22,09,471</b>
		NULL		
	<b>Total of:VOTED(2039)</b>		<b>0</b>	<b>1,22,09,471</b>
	<b>Total For 2039:</b>		<b>0</b>	<b>1,22,09,471</b>
	<b>Total Grant:</b>		<b>0</b>	<b>1,49,02,525</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	1,49,02,525
<b>Major Head wise Total:</b>			<b>1,49,02,525</b>
<b>Grand Total:</b>			<b>1,49,02,525</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	35,05,960		35,05,960	
				Total For Sub Head:1	<b>0</b>	<b>35,05,960</b>		<b>35,05,960</b>	
				(01) Directorate Level Organisation					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>35,05,960</b>		<b>35,05,960</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	0	3,01,148		3,01,148	
				Total For Sub Head:2	<b>0</b>	<b>3,01,148</b>		<b>3,01,148</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>3,01,148</b>		<b>3,01,148</b>	
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>38,07,108</b>		<b>38,07,108</b>	
				NULL					
				<b>Total of:VOTED(2040)</b>	<b>0</b>	<b>38,07,108</b>		<b>38,07,108</b>	
				<b>Total For 2040:</b>	<b>0</b>	<b>38,07,108</b>		<b>38,07,108</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	0	1,10,76,365		1,10,76,365	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>2040</b>	Taxes on Sales, Trade etc.			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:1
				(01) District level Offices
		0002		NULL
				Total For Sub Head:2
				(02) Enforcement Branch
				<b>Total For Minor: 101</b>
				<b>Collection Charges</b>
				<b>Total For Sub Major Head : 0</b>
				NULL
				<b>Total of:VOTED(2040)</b>
				<b>Total For 2040:</b>
				<b>Total Grant:</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	1,74,15,255
<b>Major Head wise Total:</b>			<b>1,74,15,255</b>
<b>Grand Total:</b>			<b>1,74,15,255</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
<b>GENERAL</b>							
<b>2041</b>	Taxes on Vehicles						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	11,99,695	11,99,695
				Total For Sub Head:1	<b>0</b>	<b>11,99,695</b>	<b>11,99,695</b>
				(01) Headquarter Organisation			
			0002	NULL	0	5,58,408	5,58,408
				Total For Sub Head:2	<b>0</b>	<b>5,58,408</b>	<b>5,58,408</b>
				(02) Establishment of Secretary, State Transport Authority			
			0003	NULL	0	1,78,670	1,78,670
				Total For Sub Head:3	<b>0</b>	<b>1,78,670</b>	<b>1,78,670</b>
				(03) Survey Cell			
			0004	NULL	0	2,48,294	2,48,294
				Total For Sub Head:4	<b>0</b>	<b>2,48,294</b>	<b>2,48,294</b>
				(04) Enforcement Machinery			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>21,85,067</b>	<b>21,85,067</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>21,85,067</b>	<b>21,85,067</b>
				<b>Null</b>			
	<b>Total of:VOTED(2041)</b>				<b>0</b>	<b>21,85,067</b>	<b>21,85,067</b>
	<b>Total For 2041:</b>				<b>0</b>	<b>21,85,067</b>	<b>21,85,067</b>
<b>2070</b>	Other Administrative Services						
	<b>Catagorized Scheme</b>						



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	114	0001	NULL	0	20,81,811	20,81,811
				Total For Sub Head:1	<b>0</b>	<b>20,81,811</b>	<b>20,81,811</b>
				(01) Pooled Transport Organisation-			
				<b>Total For Minor: 114</b>	<b>0</b>	<b>20,81,811</b>	<b>20,81,811</b>
				<b>Purchase and Maintenance of transport</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>20,81,811</b>	<b>20,81,811</b>
				<b>Null</b>			
	<b>Total of:VOTED(2070)</b>				<b>0</b>	<b>20,81,811</b>	<b>20,81,811</b>
	<b>Total For 2070:</b>				<b>0</b>	<b>20,81,811</b>	<b>20,81,811</b>
<b>SIXTH-SCHEDULE</b>							
<b>2041</b>	Taxes on Vehicles						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	0	54,56,381	54,56,381
				Total For Sub Head:1	<b>0</b>	<b>54,56,381</b>	<b>54,56,381</b>
				(01) Establishment of District Transport Officers & Secy.etc.-			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>54,56,381</b>	<b>54,56,381</b>
				<b>Collection Charges</b>			
		102	0001	NULL	0	6,19,994	6,19,994

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>2041</b>	Taxes on Vehicles			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head: 1
				(01) Motor Vehicles Inspectors
				<b>Total For Minor: 102</b>
				<b>Inspection of Motor Vehicles</b>
				<b>Total For Sub Major Head : 0</b>
				<b>Null</b>
	<b>Total of:VOTED(2041)</b>		<b>0</b>	<b>60,76,375</b>
	<b>Total For 2041:</b>		<b>0</b>	<b>60,76,375</b>
	<b>Total Grant:</b>		<b>0</b>	<b>1,03,43,253</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 10</b> Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2041	82,61,442
		2070	20,81,811
		<b>Major Head wise Total:</b>	<b>1,03,43,253</b>
		<b>Grand Total:</b>	<b>1,03,43,253</b>

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
<b>GENERAL</b>						
<b>2045</b>	Other Taxes and Duties on Commodities and Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	103	0001	NULL	0	9,82,397
				Total For Sub Head:1	<b>0</b>	<b>9,82,397</b>
				(01) Inspectorate of Electricity		
			0003	NULL	0	4,05,035
				Total For Sub Head:3	<b>0</b>	<b>4,05,035</b>
				(03) Zonal Offices		
				<b>Total For Minor: 103</b>	<b>0</b>	<b>13,87,432</b>
				<b>Collection Charges-Electricity Duty</b>		
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>13,87,432</b>
				NULL		
	<b>Total of:VOTED(2045)</b>			<b>0</b>	<b>13,87,432</b>	<b>13,87,432</b>
	<b>Total For 2045:</b>			<b>0</b>	<b>13,87,432</b>	<b>13,87,432</b>
	<b>Total Grant:</b>			<b>0</b>	<b>13,87,432</b>	<b>13,87,432</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b> Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2045	13,87,432
<b>Major Head wise Total:</b>			<b>13,87,432</b>
<b>Grand Total:</b>			<b>13,87,432</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 12 Other Fiscal Services</b>							
<b>GENERAL</b>							
<b>2047 Other Fiscal Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	0	4,21,377	4,21,377
				Total For Sub Head:1	0	4,21,377	4,21,377
				(01) Directorate of small savings-			
				<b>Total For Minor: 103</b>	0	4,21,377	4,21,377
				<b>Promotion of Small Savings</b>			
				<b>Total For Sub Major Head : 0</b>	0	4,21,377	4,21,377
				NULL			
	<b>Total of:VOTED(2047)</b>				0	4,21,377	4,21,377
	<b>Total For 2047:</b>				0	4,21,377	4,21,377
	<b>Total Grant:</b>				0	4,21,377	4,21,377

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	4,21,377
<b>Major Head wise Total:</b>			<b>4,21,377</b>
<b>Grand Total:</b>			<b>4,21,377</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>GENERAL</b>									
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0002	NULL	0	28,68,962		28,68,962	
				Total For Sub Head:2	<b>0</b>	<b>28,68,962</b>		<b>28,68,962</b>	
				(02) Ministers and Ministers of State					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>28,68,962</b>		<b>28,68,962</b>	
				<b>Salary of Ministers and Deputy Ministers</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>28,68,962</b>		<b>28,68,962</b>	
				NULL					
	<b>Total of:VOTED(2013)</b>				<b>0</b>	<b>28,68,962</b>		<b>28,68,962</b>	
<b>Total For 2013:</b>					<b>0</b>	<b>28,68,962</b>		<b>28,68,962</b>	
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	13,59,184		13,59,184	
				Total For Sub Head:1	<b>0</b>	<b>13,59,184</b>		<b>13,59,184</b>	
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>13,59,184</b>		<b>13,59,184</b>	
				<b>Direction and Administration</b>					
		090	0002	NULL	0	2,19,60,251		2,19,60,251	
				Total For Sub Head:2	<b>0</b>	<b>2,19,60,251</b>		<b>2,19,60,251</b>	



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
<b>2052</b>	Secretariat-General Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(02) Secretariat Administration Department(including other minor Department not shown s				
	0003			NULL	0	1,72,78,890	1,72,78,890	
				Total For Sub Head:3	<b>0</b>	<b>1,72,78,890</b>	<b>1,72,78,890</b>	
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)				
	0004			NULL	0	13,94,334	13,94,334	
				Total For Sub Head:4	<b>0</b>	<b>13,94,334</b>	<b>13,94,334</b>	
				(04) General Administration Department.				
	0005			NULL	0	17,71,930	17,71,930	
				Total For Sub Head:5	<b>0</b>	<b>17,71,930</b>	<b>17,71,930</b>	
				(05) Home Department.				
	0006			NULL	0	79,34,128	79,34,128	
				Total For Sub Head:6	<b>0</b>	<b>79,34,128</b>	<b>79,34,128</b>	
				(06) Political Department				
	0007			NULL	0	33,77,936	33,77,936	
				Total For Sub Head:7	<b>0</b>	<b>33,77,936</b>	<b>33,77,936</b>	
				(07) Personnel Department.				
	0008			NULL	0	22,51,934	22,51,934	
				Total For Sub Head:8	<b>0</b>	<b>22,51,934</b>	<b>22,51,934</b>	
				(08) Finance (excluding Economic Affairs ) Department.				
	0009			NULL	0	23,80,756	23,80,756	
				Total For Sub Head:9	<b>0</b>	<b>23,80,756</b>	<b>23,80,756</b>	
				(09) Finance (Economic Affairs)Department.				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0010	NULL	0		27,70,848		27,70,848	
			Total For Sub Head:10	<b>0</b>		<b>27,70,848</b>		<b>27,70,848</b>	
			(10) Law Department.						
		0011	NULL	0		17,69,773		17,69,773	
			Total For Sub Head:11	<b>0</b>		<b>17,69,773</b>		<b>17,69,773</b>	
			(11) Revenue Department.						
		0012	NULL	0		7,10,372		7,10,372	
			Total For Sub Head:12	<b>0</b>		<b>7,10,372</b>		<b>7,10,372</b>	
			(12) District Council Affairs Department.						
			<b>Total For Minor: 90</b>	<b>0</b>		<b>6,36,01,152</b>		<b>6,36,01,152</b>	
			<b>Secretariat</b>						
	092	0001	NULL	0		1,36,888		1,36,888	
			Total For Sub Head:1	<b>0</b>		<b>1,36,888</b>		<b>1,36,888</b>	
			(01) Expenditure On Public Grievances Committee.						
		0009	NULL	0		2,92,907		2,92,907	
			Total For Sub Head:9	<b>0</b>		<b>2,92,907</b>		<b>2,92,907</b>	
			(09) Resource Mobilisation Commission.						
		0016	NULL	0		63,124		63,124	
			Total For Sub Head:16	<b>0</b>		<b>63,124</b>		<b>63,124</b>	
			(16) Expenditure of Chief Adviser to the Government of Meghalaya						
		0018	NULL	0		1,76,373		1,76,373	
			Total For Sub Head:18	<b>0</b>		<b>1,76,373</b>		<b>1,76,373</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				<b>Total For Minor: 92</b>	<b>0</b>	<b>6,69,292</b>	<b>6,69,292</b>	<b>6,69,292</b>	<b>6,69,292</b>
				<b>Other Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>
				<b>NULL</b>					
				<b>Total of:VOTED(2052)</b>	<b>0</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>
				<b>Total For 2052:</b>	<b>0</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>	<b>6,56,29,628</b>
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	0	11,30,853	11,30,853	11,30,853	11,30,853
				Total For Sub Head:1	<b>0</b>	<b>11,30,853</b>	<b>11,30,853</b>	<b>11,30,853</b>	<b>11,30,853</b>
				(01) Education Department.					
			0002	NULL	0	9,92,001	9,92,001	9,92,001	9,92,001
				Total For Sub Head:2	<b>0</b>	<b>9,92,001</b>	<b>9,92,001</b>	<b>9,92,001</b>	<b>9,92,001</b>
				(02) Health Department(including Family Welfare)					
			0003	NULL	0	5,76,575	5,76,575	5,76,575	5,76,575
				Total For Sub Head:3	<b>0</b>	<b>5,76,575</b>	<b>5,76,575</b>	<b>5,76,575</b>	<b>5,76,575</b>
				(03) Public Health Engineering Department.					
			0004	NULL	0	5,78,879	5,78,879	5,78,879	5,78,879

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>0</b>	<b>5,78,879</b>	<b>5,78,879</b>		
				(04) Labour Department.					
	0006			NULL	0	5,76,578	5,76,578		
				Total For Sub Head:6	<b>0</b>	<b>5,76,578</b>	<b>5,76,578</b>		
				(06) Public Relations Department.					
	0007			NULL	0	6,66,207	6,66,207		
				Total For Sub Head:7	<b>0</b>	<b>6,66,207</b>	<b>6,66,207</b>		
				(07) Supply Department					
	0008			NULL	0	4,94,826	4,94,826		
				Total For Sub Head:8	<b>0</b>	<b>4,94,826</b>	<b>4,94,826</b>		
				(08) Urban Development Department.					
	0009			NULL	0	4,64,559	4,64,559		
				Total For Sub Head:9	<b>0</b>	<b>4,64,559</b>	<b>4,64,559</b>		
				(09) Art and Culture Department.					
	0010			NULL	0	6,01,116	6,01,116		
				Total For Sub Head:10	<b>0</b>	<b>6,01,116</b>	<b>6,01,116</b>		
				(10) Social Welfare Department					
	0011			NULL	0	4,36,261	4,36,261		
				Total For Sub Head:11	<b>0</b>	<b>4,36,261</b>	<b>4,36,261</b>		
				(11) Sport and Youth Affairs Department					
	0014			NULL	0	1,93,833	1,93,833		
				Total For Sub Head:14	<b>0</b>	<b>1,93,833</b>	<b>1,93,833</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(14) Legal Metrology Department					
		0015		NULL	0	2,40,077		2,40,077	
				Total For Sub Head:15	<b>0</b>	<b>2,40,077</b>		<b>2,40,077</b>	
				(15) Housing Department					
				<b>Total For Minor: 90</b>	<b>0</b>	<b>69,51,765</b>		<b>69,51,765</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>69,51,765</b>		<b>69,51,765</b>	
				NULL					
	<b>Total of:VOTED(2251)</b>				<b>0</b>	<b>69,51,765</b>		<b>69,51,765</b>	
<b>Total For 2251:</b>					<b>0</b>	<b>69,51,765</b>		<b>69,51,765</b>	
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	0	6,28,995		6,28,995	
				Total For Sub Head:1	<b>0</b>	<b>6,28,995</b>		<b>6,28,995</b>	
				(01) Planning Department					
			0002	NULL	0	3,18,828		3,18,828	
				Total For Sub Head:2	<b>0</b>	<b>3,18,828</b>		<b>3,18,828</b>	
				(02) Border Areas Development Department.					
			0003	NULL	0	4,49,805		4,49,805	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>0</b>	<b>4,49,805</b>	<b>4,49,805</b>		
				(03) Co-operation Department					
	0004			NULL	0	9,23,577	9,23,577		
				Total For Sub Head:4	<b>0</b>	<b>9,23,577</b>	<b>9,23,577</b>		
				(04) Agriculture Department.					
	0005			NULL	0	9,03,333	9,03,333		
				Total For Sub Head:5	<b>0</b>	<b>9,03,333</b>	<b>9,03,333</b>		
				(05) Forest Department					
	0006			NULL	0	9,29,924	9,29,924		
				Total For Sub Head:6	<b>0</b>	<b>9,29,924</b>	<b>9,29,924</b>		
				(06) Community Development Department.					
	0007			NULL	0	6,20,472	6,20,472		
				Total For Sub Head:7	<b>0</b>	<b>6,20,472</b>	<b>6,20,472</b>		
				(07) Industries Department.					
	0008			NULL	0	7,12,227	7,12,227		
				Total For Sub Head:8	<b>0</b>	<b>7,12,227</b>	<b>7,12,227</b>		
				(08) Transport Department.					
	0009			NULL	0	2,24,436	2,24,436		
				Total For Sub Head:9	<b>0</b>	<b>2,24,436</b>	<b>2,24,436</b>		
				(09) Programmes Implementation Department.					
	0010			NULL	0	5,49,186	5,49,186		
				Total For Sub Head:10	<b>0</b>	<b>5,49,186</b>	<b>5,49,186</b>		

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>3451</b>	Secretariat-Economic Services			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(10) Animal Husbandry and Veterinary Department
	0020	NULL	0	3,23,814
		Total For Sub Head:20	<b>0</b>	<b>3,23,814</b>
				(16) Fisheries Deptt
	0021	NULL	0	3,81,807
		Total For Sub Head:21	<b>0</b>	<b>3,81,807</b>
				(17) Mining & Geology Deptt
	4729	NULL	0	3,89,244
		Total For Sub Head:4729	<b>0</b>	<b>3,89,244</b>
				(15) Tourism Department
	4730	NULL	0	4,57,318
		Total For Sub Head:4730	<b>0</b>	<b>4,57,318</b>
				(14) Soil and Water Conservation Deptt.
	4731	NULL	0	5,81,263
		Total For Sub Head:4731	<b>0</b>	<b>5,81,263</b>
				(13) Water Resourses Deptt.
	4732	NULL	0	4,94,104
		Total For Sub Head:4732	<b>0</b>	<b>4,94,104</b>
				(12) Power Deptt
		<b>Total For Minor: 90</b>	<b>0</b>	<b>88,88,333</b>
		<b>Secretariat</b>		
		<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>88,88,333</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
<b>Grant 13</b> Secretariat General Services, Secretariat Social Services, Secretariat Economic Services															
<b>3451</b> Secretariat-Economic Services															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%; text-align: center;"><b>Minor</b></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 70%; text-align: left;"><b>Catagorized Scheme</b></td> </tr> <tr> <td style="text-align: center;"><b>Major</b></td> <td style="text-align: center;"><b>Head</b></td> <td style="text-align: center;"><b>Head</b></td> <td></td> </tr> <tr> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> <td></td> </tr> </table>	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>	<b>Major</b>	<b>Head</b>	<b>Head</b>		<b>Head</b>						
<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>												
<b>Major</b>	<b>Head</b>	<b>Head</b>													
<b>Head</b>															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">NULL</td> <td style="width: 70%;"></td> <td style="width: 10%;"></td> </tr> </table>		NULL													
	NULL														
<b>Total of:VOTED(3451)</b>	<b>0</b>	<b>88,88,333</b>	<b>88,88,333</b>												
<b>Total For 3451:</b>	<b>0</b>	<b>88,88,333</b>	<b>88,88,333</b>												
<b>Total Grant:</b>	<b>0</b>	<b>8,43,38,688</b>	<b>8,43,38,688</b>												



Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	28,68,962	
		2052	6,56,29,628	
		2251	69,51,765	
		3451	88,88,333	
		<b>Major Head wise Total:</b>	<b>8,43,38,688</b>	
		<b>Grand Total:</b>	<b>8,43,38,688</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 14 District Administration</b>							
<b>GENERAL</b>							
<b>2053 District Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL	0	3,90,459	3,90,459
				Total For Sub Head:1	<b>0</b>	<b>3,90,459</b>	<b>3,90,459</b>
				(01) Commisioners Establishment.			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>3,90,459</b>	<b>3,90,459</b>
				<b>Commissioners</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>3,90,459</b>	<b>3,90,459</b>
				NULL			
				<b>Total of:VOTED(2053)</b>	<b>0</b>	<b>3,90,459</b>	<b>3,90,459</b>
				<b>Total For 2053:</b>	<b>0</b>	<b>3,90,459</b>	<b>3,90,459</b>
<b>2070 Other Administrative Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	003	0009	NULL	0	10,26,931	10,26,931
				Total For Sub Head:9	<b>0</b>	<b>10,26,931</b>	<b>10,26,931</b>
				(09) Meghalaya Administrative Training Institute			
			0011	NULL	0	76,140	76,140
				Total For Sub Head:11	<b>0</b>	<b>76,140</b>	<b>76,140</b>
				(11) Disaster Mnagement Cell of MATI			
				<b>Total For Minor: 3</b>	<b>0</b>	<b>11,03,071</b>	<b>11,03,071</b>
				<b>Training</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2070</b>	Other Administrative Services			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
	<b>Total For Sub Major Head : 0</b>			<b>0</b>	<b>11,03,071</b>	<b>11,03,071</b>			
	<b>Null</b>								
	<b>Total of:VOTED(2070)</b>			<b>0</b>	<b>11,03,071</b>	<b>11,03,071</b>			
	<b>Total For 2070:</b>			<b>0</b>	<b>11,03,071</b>	<b>11,03,071</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2053</b>	District Administration			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	093	0001	NULL	0	2,43,27,842	2,43,27,842		
				Total For Sub Head:1	<b>0</b>	<b>2,43,27,842</b>	<b>2,43,27,842</b>		
				(01) D.C'S Establishment.					
				<b>Total For Minor: 93</b>	<b>0</b>	<b>2,43,27,842</b>	<b>2,43,27,842</b>		
				<b>District Establishments</b>					
		094	0001	NULL	0	62,42,489	62,42,489		
				Total For Sub Head:1	<b>0</b>	<b>62,42,489</b>	<b>62,42,489</b>		
				(01) Sub-Divisional Establishment					
			0002	NULL	0	24,59,287	24,59,287		
				Total For Sub Head:2	<b>0</b>	<b>24,59,287</b>	<b>24,59,287</b>		
				(02) Process Serving Establishment					
			0005	NULL	0	10,53,762	10,53,762		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 14 District Administration</b>							
<b>2053</b>	District Administration						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:5	<b>0</b>	<b>10,53,762</b>	<b>10,53,762</b>
				(05) District Selection Committee			
		0006		NULL	0	1,84,240	1,84,240
				Total For Sub Head:6	<b>0</b>	<b>1,84,240</b>	<b>1,84,240</b>
				(06) Administration Units			
				<b>Total For Minor: 94</b>	<b>0</b>	<b>99,39,778</b>	<b>99,39,778</b>
				<b>Other Establishments</b>			
	101	0001		NULL	0	3,32,112	3,32,112
				Total For Sub Head:1	<b>0</b>	<b>3,32,112</b>	<b>3,32,112</b>
				(01) Commisioners Establishment.			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>3,32,112</b>	<b>3,32,112</b>
				<b>Commissioners</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>3,45,99,732</b>	<b>3,45,99,732</b>
				NULL			
	<b>Total of:VOTED(2053)</b>			<b>0</b>	<b>3,45,99,732</b>	<b>3,45,99,732</b>	<b>3,45,99,732</b>
	<b>Total For 2053:</b>			<b>0</b>	<b>3,45,99,732</b>	<b>3,45,99,732</b>	<b>3,45,99,732</b>
	<b>Total Grant:</b>			<b>0</b>	<b>3,60,93,262</b>	<b>3,60,93,262</b>	<b>3,60,93,262</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 14</b> District Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2053	3,49,90,191	
		2070	11,03,071	
		<b>Major Head wise Total:</b>	<b>3,60,93,262</b>	
		<b>Grand Total:</b>	<b>3,60,93,262</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>									
<b>GENERAL</b>									
<b>2054 Treasury and Accounts Administration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0001	NULL		0	1,88,259	1,88,259	
				Total For Sub Head:1		0	1,88,259	1,88,259	
				(01) Training Of Accounts and Audit					
				<b>Total For Minor: 3</b>		0	1,88,259	1,88,259	
				<b>Training</b>					
		095	0001	NULL		0	13,67,076	13,67,076	
				Total For Sub Head:1		0	13,67,076	13,67,076	
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
			0002	NULL		0	1,07,513	1,07,513	
				Total For Sub Head:2		0	1,07,513	1,07,513	
				(02) Cyber Treasury					
			0003	NULL		0	1,85,879	1,85,879	
				Total For Sub Head:3		0	1,85,879	1,85,879	
				(03) New Pension Scheme					
					<b>Total For Minor: 95</b>	0	16,60,468	16,60,468	
			<b>Directorate of Accounts and Treasuries</b>						
097	0001	NULL		0	74,348	74,348			
		Total For Sub Head:1		0	74,348	74,348			
	(01) District Treasuries								
	<b>Total For Minor: 97</b>		0	74,348	74,348				
			<b>Treasury Establishment</b>						
098	0001	NULL		0	90,24,393	90,24,393			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 15 Treasury and Accounts Administration</b>							
<b>2054 Treasury and Accounts Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:1	0	90,24,393	90,24,393
				(01) Establishment Of Director Local Fund Audit.			
				<b>Total For Minor: 98</b>	0	90,24,393	90,24,393
				<b>Local Fund Audit</b>			
				<b>Total For Sub Major Head : 0</b>	0	1,09,47,468	1,09,47,468
				<b>NULL</b>			
				<b>Total of:VOTED(2054)</b>	0	1,09,47,468	1,09,47,468
				<b>Total For 2054:</b>	0	1,09,47,468	1,09,47,468
<b>SIXTH-SCHEDULE</b>							
<b>2054 Treasury and Accounts Administration</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	097	0001	NULL	0	1,58,24,379	1,58,24,379
				Total For Sub Head:1	0	1,58,24,379	1,58,24,379
				(01) District Treasuries			
				<b>Total For Minor: 97</b>	0	1,58,24,379	1,58,24,379
				<b>Treasury Establishment</b>			
		098	0002	NULL	0	14,62,465	14,62,465
				Total For Sub Head:2	0	14,62,465	14,62,465

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 15</b>	Treasury and Accounts Administration			
<b>2054</b>	Treasury and Accounts Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) Establishment of Assistant Director of Local Fund Audit, Tura
		<b>Total For Minor: 98</b>	<b>0</b>	<b>14,62,465</b>
		<b>Local Fund Audit</b>		
		<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,72,86,844</b>
		<b>NULL</b>		
		<b>Total of:VOTED(2054)</b>	<b>0</b>	<b>1,72,86,844</b>
		<b>Total For 2054:</b>	<b>0</b>	<b>1,72,86,844</b>
		<b>Total Grant:</b>	<b>0</b>	<b>2,82,34,312</b>



Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 15</b> Treasury and Accounts Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2054	2,82,34,312	
<b>Major Head wise Total:</b>			<b>2,82,34,312</b>	
<b>Grand Total:</b>			<b>2,82,34,312</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
<b>GENERAL</b>							
<b>2055</b>	Police						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	55,75,652	55,75,652
				Total For Sub Head:1	<b>0</b>	<b>55,75,652</b>	<b>55,75,652</b>
				(01) Inspector General of Police's Office.			
			0002	NULL	0	13,04,701	13,04,701
				Total For Sub Head:2	<b>0</b>	<b>13,04,701</b>	<b>13,04,701</b>
				(02) Range Office			
			0003	NULL	0	1,48,137	1,48,137
				Total For Sub Head:3	<b>0</b>	<b>1,48,137</b>	<b>1,48,137</b>
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	0	2,14,293	2,14,293
				Total For Sub Head:4	<b>0</b>	<b>2,14,293</b>	<b>2,14,293</b>
				(04) D.I.G.(AP)'s Office			
			0010	NULL	0	75,00,000	75,00,000
				Total For Sub Head:10	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>
				(10) Counter Insurgency			
			0011	NULL	0	13,809	13,809
				Total For Sub Head:11	<b>0</b>	<b>13,809</b>	<b>13,809</b>
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	0	86,03,666	86,03,666
				Total For Sub Head:13	<b>0</b>	<b>86,03,666</b>	<b>86,03,666</b>
				(13) Directorate of Anit-Infiltration			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>2,33,60,258</b>	<b>2,33,60,258</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Direction and Administration</b>				
		003	0001		NULL	0	42,78,974		42,78,974
					Total For Sub Head:1	<b>0</b>	<b>42,78,974</b>		<b>42,78,974</b>
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>0</b>	<b>42,78,974</b>		<b>42,78,974</b>
					<b>Education and Training</b>				
		101	0001		NULL	0	42,50,373		42,50,373
					Total For Sub Head:1	<b>0</b>	<b>42,50,373</b>		<b>42,50,373</b>
					(01) State C.I.D.Organisation.				
			0002		NULL	0	2,66,26,522		2,66,26,522
					Total For Sub Head:2	<b>0</b>	<b>2,66,26,522</b>		<b>2,66,26,522</b>
					(02) State Special Branch				
			0003		NULL	0	2,86,120		2,86,120
					Total For Sub Head:3	<b>0</b>	<b>2,86,120</b>		<b>2,86,120</b>
					(03) Anti Corruption Branch				
			0004		NULL	0	9,38,861		9,38,861
					Total For Sub Head:4	<b>0</b>	<b>9,38,861</b>		<b>9,38,861</b>
					(04) State Crime Record Bureau (S.C.R.B.)				
			0005		NULL	0	12,30,337		12,30,337
					Total For Sub Head:5	<b>0</b>	<b>12,30,337</b>		<b>12,30,337</b>
					(05) Cyber Crime Wing				
			0007		NULL	0	3,69,206		3,69,206

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:7	0	3,69,206	3,69,206	
					(07) Economic Offence Wing				
					<b>Total For Minor: 101</b>	<b>0</b>	<b>3,37,01,419</b>	<b>3,37,01,419</b>	
					<b>Criminal Investigation and Vigilance</b>				
		104	0001		NULL	0	4,40,68,753	4,40,68,753	
					Total For Sub Head:1	0	4,40,68,753	4,40,68,753	
					(01) 1st Meghalaya Police Battalion.				
			0003		NULL	0	2,34,062	2,34,062	
					Total For Sub Head:3	0	2,34,062	2,34,062	
					(03) Hospital charge for the Battalion.				
			0004		NULL	0	4,49,10,349	4,49,10,349	
					Total For Sub Head:4	0	4,49,10,349	4,49,10,349	
					(04) 2nd Meghalaya Police Battalion				
			0005		NULL	0	4,74,65,119	4,74,65,119	
					Total For Sub Head:5	0	4,74,65,119	4,74,65,119	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
			0006		NULL	0	3,47,27,126	3,47,27,126	
					Total For Sub Head:6	0	3,47,27,126	3,47,27,126	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
			0011		NULL	0	3,44,19,310	3,44,19,310	
					Total For Sub Head:11	0	3,44,19,310	3,44,19,310	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	0	3,56,65,407		3,56,65,407
					Total For Sub Head:13	<b>0</b>	<b>3,56,65,407</b>		<b>3,56,65,407</b>
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	0	5,41,89,787		5,41,89,787
					Total For Sub Head:16	<b>0</b>	<b>5,41,89,787</b>		<b>5,41,89,787</b>
					(16) Multi-Purpose Special Force Battalion.				
					<b>Total For Minor: 104</b>	<b>0</b>	<b>29,56,79,913</b>		<b>29,56,79,913</b>
					<b>Special Police</b>				
		109			0005	0	11,05,351		11,05,351
					Total For Sub Head:5	<b>0</b>	<b>11,05,351</b>		<b>11,05,351</b>
					(05) Thumb and Finger Impression and Photography Scheme.				
					0006	0	54,77,624		54,77,624
					Total For Sub Head:6	<b>0</b>	<b>54,77,624</b>		<b>54,77,624</b>
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
					0007	0	14,52,271		14,52,271
					Total For Sub Head:7	<b>0</b>	<b>14,52,271</b>		<b>14,52,271</b>
					(07) Registration and Surveillance of Foreigners				
					0008	0	4,64,768		4,64,768
					Total For Sub Head:8	<b>0</b>	<b>4,64,768</b>		<b>4,64,768</b>
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
					0010	0	20,08,188		20,08,188

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:10	0	20,08,188	20,08,188	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	0	2,29,036	2,29,036	
					Total For Sub Head:11	0	2,29,036	2,29,036	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	0	4,10,141	4,10,141	
					Total For Sub Head:12	0	4,10,141	4,10,141	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
		0013			NULL	0	7,77,919	7,77,919	
					Total For Sub Head:13	0	7,77,919	7,77,919	
					(13) Establishment of Watch Post Scheme.				
		0014			NULL	0	2,19,722	2,19,722	
					Total For Sub Head:14	0	2,19,722	2,19,722	
					(14) Cost of Police Guards for S.P.E's Office				
		0015			NULL	0	10,62,564	10,62,564	
					Total For Sub Head:15	0	10,62,564	10,62,564	
					(15) Expenditure on Police Check Post on Highways				
		0016			NULL	0	7,33,135	7,33,135	
					Total For Sub Head:16	0	7,33,135	7,33,135	
					(16) Cost of Police Guards for S.I.B's Office				
		0017			NULL	0	5,05,488	5,05,488	
					Total For Sub Head:17	0	5,05,488	5,05,488	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(17) Cost of Police supplied to the Nationalised Bank				
		0018			NULL	0	1,74,679	1,74,679	
					Total For Sub Head:18	<b>0</b>	<b>1,74,679</b>	<b>1,74,679</b>	
					(18) Cost of Police Guards supplied to Civil Aviation				
		0020			NULL	0	17,71,669	17,71,669	
					Total For Sub Head:20	<b>0</b>	<b>17,71,669</b>	<b>17,71,669</b>	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					<b>Total For Minor: 109</b>	<b>0</b>	<b>1,63,92,555</b>	<b>1,63,92,555</b>	
					<b>District Police</b>				
		114	0001		NULL	0	2,76,76,915	2,76,76,915	
					Total For Sub Head:1	<b>0</b>	<b>2,76,76,915</b>	<b>2,76,76,915</b>	
					(01) State Police Wireless Organisation.				
			0002		NULL	0	11,50,681	11,50,681	
					Total For Sub Head:2	<b>0</b>	<b>11,50,681</b>	<b>11,50,681</b>	
					(02) Director of technical services/ Computer Wing.				
					<b>Total For Minor: 114</b>	<b>0</b>	<b>2,88,27,596</b>	<b>2,88,27,596</b>	
					<b>Wireless and Computers</b>				
		116	0001		NULL	0	19,79,742	19,79,742	
					Total For Sub Head:1	<b>0</b>	<b>19,79,742</b>	<b>19,79,742</b>	
					(01) Forensic Science Laboratory.				
					<b>Total For Minor: 116</b>	<b>0</b>	<b>19,79,742</b>	<b>19,79,742</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					<b>Forensic Science</b>				
					<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>40,42,20,457</b>	<b>40,42,20,457</b>	
					<b>NULL</b>				
					<b>Total of:VOTED(2055)</b>	<b>0</b>	<b>40,42,20,457</b>	<b>40,42,20,457</b>	
					<b>Total For 2055:</b>	<b>0</b>	<b>40,42,20,457</b>	<b>40,42,20,457</b>	
<b>2070</b>	Other Administrative Services	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	108	0001		NULL	0	2,21,856	2,21,856	
					Total For Sub Head:1	<b>0</b>	<b>2,21,856</b>	<b>2,21,856</b>	
					(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s				
			0002		NULL	0	2,54,904	2,54,904	
					Total For Sub Head:2	<b>0</b>	<b>2,54,904</b>	<b>2,54,904</b>	
					(02) Protection and control(Fire services station)				
					<b>Total For Minor: 108</b>	<b>0</b>	<b>4,76,760</b>	<b>4,76,760</b>	
					<b>Fire Protection and Control</b>				
					<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>4,76,760</b>	<b>4,76,760</b>	
					<b>Null</b>				
					<b>Total of:VOTED(2070)</b>	<b>0</b>	<b>4,76,760</b>	<b>4,76,760</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2070:</b>			<b>0</b>		<b>4,76,760</b>		<b>4,76,760</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	109	0001	NULL	0	23,84,67,109		23,84,67,109	
				Total For Sub Head:1	<b>0</b>	<b>23,84,67,109</b>		<b>23,84,67,109</b>	
				(01) District Executive Police.					
			0002	NULL	0	12,94,337		12,94,337	
				Total For Sub Head:2	<b>0</b>	<b>12,94,337</b>		<b>12,94,337</b>	
				(02) Village Defence Organisation					
			0009	NULL	0	15,10,733		15,10,733	
				Total For Sub Head:9	<b>0</b>	<b>15,10,733</b>		<b>15,10,733</b>	
				(09) Cost of Police Guards supplied to State Bank of India.					
			0028	NULL	0	22,08,140		22,08,140	
				Total For Sub Head:28	<b>0</b>	<b>22,08,140</b>		<b>22,08,140</b>	
				(28) Requisition of Vehicles					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>24,34,80,319</b>		<b>24,34,80,319</b>	
				<b>District Police</b>					
		113	0001	NULL	0	6,58,264		6,58,264	
				Total For Sub Head:1	<b>0</b>	<b>6,58,264</b>		<b>6,58,264</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Hospital charges for Police Personnel					
				<b>Total For Minor: 113</b>	<b>0</b>	<b>6,58,264</b>	<b>6,58,264</b>	<b>6,58,264</b>	<b>6,58,264</b>
				<b>Welfare of Police Personnel</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>
				<b>NULL</b>					
	<b>Total of:VOTED(2055)</b>			<b>0</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>
<b>Total For 2055:</b>				<b>0</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>	<b>24,41,38,583</b>
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0002	NULL	0	3,81,80,739	3,81,80,739	3,81,80,739	3,81,80,739
				Total For Sub Head:2	0	3,81,80,739	3,81,80,739	3,81,80,739	3,81,80,739
				(02) Protection and control(Fire services station)					
				<b>Total For Minor: 108</b>	<b>0</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>
				<b>Fire Protection and Control</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>
				<b>Null</b>					
	<b>Total of:VOTED(2070)</b>			<b>0</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b> Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>2070</b> Other Administrative Services Sub Major Head    Minor Head    Sub Head    Catagorized Scheme Head			
<b>Total For 2070:</b>	<b>0</b>	<b>3,81,80,739</b>	<b>3,81,80,739</b>
<b>Total Grant:</b>	<b>0</b>	<b>68,70,16,539</b>	<b>68,70,16,539</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2055	64,83,59,040	
		2070	3,86,57,499	
		<b>Major Head wise Total:</b>	<b>68,70,16,539</b>	
		<b>Grand Total:</b>	<b>68,70,16,539</b>	

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works						
<b>GENERAL</b>						
<b>2056</b>	Jails					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	001	0001	NULL	0	9,27,534
				Total For Sub Head:1	<b>0</b>	<b>9,27,534</b>
				(01) Superintendence		
				<b>Total For Minor: 1</b>	<b>0</b>	<b>9,27,534</b>
				<b>Direction and Administration</b>		
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>9,27,534</b>
				NULL		
				<b>Total of:VOTED(2056)</b>	<b>0</b>	<b>9,27,534</b>
				<b>Total For 2056:</b>	<b>0</b>	<b>9,27,534</b>
<b>SIXTH-SCHEDULE</b>						
<b>2056</b>	Jails					
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	101	0001	NULL	0	23,22,622
				Total For Sub Head:1	<b>0</b>	<b>23,22,622</b>
				(01) District Jail, Shillong.		
			0002	NULL	0	15,09,409
				Total For Sub Head:2	<b>0</b>	<b>15,09,409</b>
				(02) District Jail, Tura		
			0004	NULL	0	16,56,749

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works							
<b>2056</b>	Jails						
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
					Total For Sub Head:4	<b>0</b>	<b>16,56,749</b>
					(04) District Jail, Williamnagar		
		0005			NULL	0	14,50,032
					Total For Sub Head:5	<b>0</b>	<b>14,50,032</b>
					(05) District Jail, Jowai		
		0011			NULL	0	12,58,422
					Total For Sub Head:11	<b>0</b>	<b>12,58,422</b>
					(11) District Jail Nongpoh		
					<b>Total For Minor: 101</b>	<b>0</b>	<b>81,97,234</b>
					<b>Jails</b>		
					<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>81,97,234</b>
					NULL		
					<b>Total of:VOTED(2056)</b>	<b>0</b>	<b>81,97,234</b>
					<b>Total For 2056:</b>	<b>0</b>	<b>81,97,234</b>
					<b>Total Grant:</b>	<b>0</b>	<b>91,24,768</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	91,24,768
<b>Major Head wise Total:</b>			<b>91,24,768</b>
<b>Grand Total:</b>			<b>91,24,768</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	0	6,87,551	6,87,551	6,87,551	
				Total For Sub Head:1	<b>0</b>	<b>6,87,551</b>	<b>6,87,551</b>	<b>6,87,551</b>	
				(01) Stationery And Store Office					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>6,87,551</b>	<b>6,87,551</b>	<b>6,87,551</b>	
				<b>Purchase and Supply of Stationery Stores</b>					
		103	0001	NULL	0	57,97,536	57,97,536	57,97,536	
				Total For Sub Head:1	<b>0</b>	<b>57,97,536</b>	<b>57,97,536</b>	<b>57,97,536</b>	
				(01) Press Administration					
			0002	NULL	0	25,73,532	25,73,532	25,73,532	
				Total For Sub Head:2	<b>0</b>	<b>25,73,532</b>	<b>25,73,532</b>	<b>25,73,532</b>	
				(02) Composing And Standing Forms Branch					
			0003	NULL	0	31,52,146	31,52,146	31,52,146	
				Total For Sub Head:3	<b>0</b>	<b>31,52,146</b>	<b>31,52,146</b>	<b>31,52,146</b>	
				(03) Machine Printing Branch					
			0004	NULL	0	26,29,533	26,29,533	26,29,533	
				Total For Sub Head:4	<b>0</b>	<b>26,29,533</b>	<b>26,29,533</b>	<b>26,29,533</b>	
				(04) Binding And Warehousing Branch					
			0005	NULL	0	1,31,123	1,31,123	1,31,123	
				Total For Sub Head:5	<b>0</b>	<b>1,31,123</b>	<b>1,31,123</b>	<b>1,31,123</b>	
				(05) Mechanical Branch					
			0006	NULL	0	13,82,267	13,82,267	13,82,267	
				Total For Sub Head:6	<b>0</b>	<b>13,82,267</b>	<b>13,82,267</b>	<b>13,82,267</b>	



Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>2058</b>	Stationery and Printing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(06) Reading Branch
			<b>0</b>	<b>1,56,66,137</b>
				<b>Total For Minor: 103</b>
				<b>Government Presses</b>
	105	0001		NULL
			0	98,353
				Total For Sub Head: 1
			<b>0</b>	<b>98,353</b>
				(01) Book Depot
			<b>0</b>	<b>98,353</b>
				<b>Total For Minor: 105</b>
				<b>Government Publications</b>
			<b>0</b>	<b>1,64,52,041</b>
				<b>Total For Sub Major Head : 0</b>
				NULL
	<b>Total of:VOTED(2058)</b>		<b>0</b>	<b>1,64,52,041</b>
	<b>Total For 2058:</b>		<b>0</b>	<b>1,64,52,041</b>
<b>SIXTH-SCHEDULE</b>				
<b>2058</b>	Stationery and Printing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	00	102	0001	NULL
				Total For Sub Head: 1
			0	32,656
			<b>0</b>	<b>32,656</b>
				(01) Expenditure For Storage And Distribution Of Forms

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>32,656</b>	<b>32,656</b>	<b>32,656</b>	<b>32,656</b>
				<b>Printing, Storage and Distribution of Forms</b>					
	103	0001		NULL	0	10,45,556	10,45,556	10,45,556	10,45,556
				Total For Sub Head:1	<b>0</b>	<b>10,45,556</b>	<b>10,45,556</b>	<b>10,45,556</b>	<b>10,45,556</b>
				(01) Press Administration					
		0002		NULL	0	11,85,397	11,85,397	11,85,397	11,85,397
				Total For Sub Head:2	<b>0</b>	<b>11,85,397</b>	<b>11,85,397</b>	<b>11,85,397</b>	<b>11,85,397</b>
				(02) Composing And Standing Forms Branch					
		0003		NULL	0	6,01,846	6,01,846	6,01,846	6,01,846
				Total For Sub Head:3	<b>0</b>	<b>6,01,846</b>	<b>6,01,846</b>	<b>6,01,846</b>	<b>6,01,846</b>
				(03) Machine Printing Branch					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>28,32,799</b>	<b>28,32,799</b>	<b>28,32,799</b>	<b>28,32,799</b>
				<b>Government Presses</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>
				NULL					
	<b>Total of:VOTED(2058)</b>			<b>0</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>
	<b>Total For 2058:</b>			<b>0</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>	<b>28,65,455</b>
	<b>Total Grant:</b>			<b>0</b>	<b>1,93,17,496</b>	<b>1,93,17,496</b>	<b>1,93,17,496</b>	<b>1,93,17,496</b>	<b>1,93,17,496</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	1,93,17,496
		<b>Major Head wise Total:</b>	<b>1,93,17,496</b>
		<b>Grand Total:</b>	<b>1,93,17,496</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>GENERAL</b>							
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0013	NULL	0	62,98,904	62,98,904
				Total For Sub Head:13	<b>0</b>	<b>62,98,904</b>	<b>62,98,904</b>
				(01) P.W.D.Secretariat			
				<b>Total For Minor: 90</b>	<b>0</b>	<b>62,98,904</b>	<b>62,98,904</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>62,98,904</b>	<b>62,98,904</b>
				NULL			
	<b>Total of:VOTED(2052)</b>				<b>0</b>	<b>62,98,904</b>	<b>62,98,904</b>
	<b>Total For 2052:</b>				<b>0</b>	<b>62,98,904</b>	<b>62,98,904</b>
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0003	NULL	0	45,23,284	45,23,284
				Total For Sub Head:3	<b>0</b>	<b>45,23,284</b>	<b>45,23,284</b>
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	0	9,13,853	9,13,853
				Total For Sub Head:6	<b>0</b>	<b>9,13,853</b>	<b>9,13,853</b>
				(05) Superintending Engineer and his establishment (Buildings)			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>54,37,137</b>	<b>54,37,137</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>54,37,137</b>	<b>54,37,137</b>
				<b>General</b>			
				<b>Total of:VOTED(2059)</b>	<b>0</b>	<b>54,37,137</b>	<b>54,37,137</b>
				<b>Total For 2059:</b>	<b>0</b>	<b>54,37,137</b>	<b>54,37,137</b>
<b>SIXTH-SCHEDULE</b>							
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0009	NULL	0	1,02,90,197	1,02,90,197
				Total For Sub Head:9	<b>0</b>	<b>1,02,90,197</b>	<b>1,02,90,197</b>
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	0	14,48,536	14,48,536
				Total For Sub Head:11	<b>0</b>	<b>14,48,536</b>	<b>14,48,536</b>
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>1,17,38,733</b>	<b>1,17,38,733</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>1,17,38,733</b>	<b>1,17,38,733</b>
				<b>General</b>			

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b> Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>2059</b> Public Works Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
<b>Total of: VOTED(2059)</b>	<b>0</b>	<b>1,17,38,733</b>	<b>1,17,38,733</b>
<b>Total For 2059:</b>	<b>0</b>	<b>1,17,38,733</b>	<b>1,17,38,733</b>
<b>Total Grant:</b>	<b>0</b>	<b>2,34,74,774</b>	<b>2,34,74,774</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b> Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2052	62,98,904
		2059	1,71,75,870
		<b>Major Head wise Total:</b>	<b>2,34,74,774</b>
		<b>Grand Total:</b>	<b>2,34,74,774</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works					
<b>GENERAL</b>							
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	106	0001	NULL	0	18,31,906	18,31,906
				Total For Sub Head:1	<b>0</b>	<b>18,31,906</b>	<b>18,31,906</b>
				(01) Headquarter Organisation for Civil Defence			
			0008	NULL	0	29,77,160	29,77,160
				Total For Sub Head:8	<b>0</b>	<b>29,77,160</b>	<b>29,77,160</b>
				(08) Central Training Institute,Shillong-			
				<b>Total For Minor: 106</b>	<b>0</b>	<b>48,09,066</b>	<b>48,09,066</b>
				<b>Civil Defence</b>			
		107	0001	NULL	0	31,76,395	31,76,395
				Total For Sub Head:1	<b>0</b>	<b>31,76,395</b>	<b>31,76,395</b>
				(01) Expenditure On Home Guards			
			0002	NULL	0	1,30,42,621	1,30,42,621
				Total For Sub Head:2	<b>0</b>	<b>1,30,42,621</b>	<b>1,30,42,621</b>
				(02) Creation\Raising Of Border Wing Home Guards-			
				<b>Total For Minor: 107</b>	<b>0</b>	<b>1,62,19,016</b>	<b>1,62,19,016</b>
				<b>Home Guards</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>2,10,28,082</b>	<b>2,10,28,082</b>
				<b>Null</b>			
				<b>Total of:VOTED(2070)</b>	<b>0</b>	<b>2,10,28,082</b>	<b>2,10,28,082</b>
				<b>Total For 2070:</b>	<b>0</b>	<b>2,10,28,082</b>	<b>2,10,28,082</b>



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works					
<b>SIXTH-SCHEDULE</b>							
<b>2070</b>	Other Administrative Services		<b>Catagorized Scheme</b>				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	00	106	0002	NULL	0	13,18,447	13,18,447
				Total For Sub Head:2	0	13,18,447	13,18,447
				(02) Air Raid Precaution			
				<b>Total For Minor: 106</b>	<b>0</b>	<b>13,18,447</b>	<b>13,18,447</b>
				<b>Civil Defence</b>			
		107	0001	NULL	0	56,44,989	56,44,989
				Total For Sub Head: 1	0	56,44,989	56,44,989
				(01) Expenditure On Home Guards			
				<b>Total For Minor: 107</b>	<b>0</b>	<b>56,44,989</b>	<b>56,44,989</b>
				<b>Home Guards</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>69,63,436</b>	<b>69,63,436</b>
				<b>Null</b>			
	<b>Total of:VOTED(2070)</b>				<b>0</b>	<b>69,63,436</b>	<b>69,63,436</b>
	<b>Total For 2070:</b>				<b>0</b>	<b>69,63,436</b>	<b>69,63,436</b>
	<b>Total Grant:</b>				<b>0</b>	<b>2,79,91,518</b>	<b>2,79,91,518</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 20</b> Other Administrative Services etc Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	2,79,91,518
<b>Major Head wise Total:</b>			<b>2,79,91,518</b>
<b>Grand Total:</b>			<b>2,79,91,518</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	22,75,113		22,75,113	
				Total For Sub Head: 1	<b>0</b>	<b>22,75,113</b>		<b>22,75,113</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>22,75,113</b>		<b>22,75,113</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	0	1,32,21,068		1,32,21,068	
				Total For Sub Head: 1	<b>0</b>	<b>1,32,21,068</b>		<b>1,32,21,068</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,32,21,068</b>		<b>1,32,21,068</b>	
				<b>Government Primary School</b>					
		102	0002	NULL	0	3,20,16,000		3,20,16,000	
				Total For Sub Head: 2	<b>0</b>	<b>3,20,16,000</b>		<b>3,20,16,000</b>	
				(02) Expenditure on schools under non deficit system.					
			0013	NULL	0	9,72,000		9,72,000	
				Total For Sub Head: 13	<b>0</b>	<b>9,72,000</b>		<b>9,72,000</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>3,29,88,000</b>		<b>3,29,88,000</b>	
				<b>Assistance to Non Government Primary Schools</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>4,84,84,181</b>		<b>4,84,84,181</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Elementary Education</b>								
	02	001	0001	NULL	0	15,54,517	15,54,517		
				Total For Sub Head:1	<b>0</b>	<b>15,54,517</b>	<b>15,54,517</b>		
				(01) Head quarter					
			0002	NULL	0	3,58,839	3,58,839		
				Total For Sub Head:2	<b>0</b>	<b>3,58,839</b>	<b>3,58,839</b>		
				(02) Establishment of Joint Director (DHTE)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>19,13,356</b>	<b>19,13,356</b>		
				<b>Direction and Administration</b>					
	109	0020	0001	NULL	0	1,63,961	1,63,961		
				Total For Sub Head:20	<b>0</b>	<b>1,63,961</b>	<b>1,63,961</b>		
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>1,63,961</b>	<b>1,63,961</b>		
				<b>Government Secondary Schools</b>					
	110	0001	0001	NULL	0	75,54,357	75,54,357		
				Total For Sub Head:1	<b>0</b>	<b>75,54,357</b>	<b>75,54,357</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
			0002	NULL	0	2,92,69,195	2,92,69,195		
				Total For Sub Head:2	<b>0</b>	<b>2,92,69,195</b>	<b>2,92,69,195</b>		
				(02) Expenditure on secondary schools under deficit system for Girls-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	0	6,50,944	6,50,944		
				Total For Sub Head:3	<b>0</b>	<b>6,50,944</b>	<b>6,50,944</b>		
				(03) Expenditure on non-deficit Secondary schools for boys					
			0004	NULL	0	7,40,000	7,40,000		
				Total For Sub Head:4	<b>0</b>	<b>7,40,000</b>	<b>7,40,000</b>		
				(04) Expenditure on non-deficit secondary schools for Girls-					
			0008	NULL	0	24,000	24,000		
				Total For Sub Head:8	<b>0</b>	<b>24,000</b>	<b>24,000</b>		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	0	26,62,000	26,62,000		
				Total For Sub Head:9	<b>0</b>	<b>26,62,000</b>	<b>26,62,000</b>		
				(09) Improvement facilities for teaching of science in High Schools					
				<b>Total For Minor: 110</b>	<b>0</b>	<b>4,09,00,496</b>	<b>4,09,00,496</b>		
				<b>Assistance to Non-Government Secondary Schools</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>4,29,77,813</b>	<b>4,29,77,813</b>		
				<b>Secondary Education</b>					
	03	001	0001	NULL	0	19,59,996	19,59,996		
				Total For Sub Head:1	<b>0</b>	<b>19,59,996</b>	<b>19,59,996</b>		
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>19,59,996</b>	<b>19,59,996</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 3</b>		<b>0</b>		<b>19,59,996</b>	
				<b>University and Higher Education</b>					
04	001	0001	NULL	0		3,26,594		3,26,594	
				<b>Total For Sub Head:1</b>		<b>0</b>		<b>3,26,594</b>	
				(01) Deputy Director Adult Education and his staff					
				<b>Total For Minor: 1</b>		<b>0</b>		<b>3,26,594</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 4</b>		<b>0</b>		<b>3,26,594</b>	
				<b>Adult Education</b>					
80	003	0002	NULL	0		39,75,898		39,75,898	
				<b>Total For Sub Head:2</b>		<b>0</b>		<b>39,75,898</b>	
				(01) Directorate (SCERT)					
		0017	NULL	0		7,13,577		7,13,577	
				<b>Total For Sub Head:17</b>		<b>0</b>		<b>7,13,577</b>	
				(17) Establishment of Educational Technology cell					
		0035	Centrally Sponsored Schemes	0		69,84,436		69,84,436	
			NULL	0		31,95,832		31,95,832	
				<b>Total For Sub Head:35</b>		<b>0</b>		<b>1,01,80,268</b>	
				(30) DIET-Central Assistance for CSS.					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>1,48,69,743</b>	<b>1,48,69,743</b>	<b>1,48,69,743</b>	
				<b>Training</b>					
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>1,48,69,743</b>	<b>1,48,69,743</b>	<b>1,48,69,743</b>	
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>			<b>0</b>	<b>10,86,18,327</b>	<b>10,86,18,327</b>	<b>10,86,18,327</b>	<b>10,86,18,327</b>	
<b>Total For 2202:</b>				<b>0</b>	<b>10,86,18,327</b>	<b>10,86,18,327</b>	<b>10,86,18,327</b>	<b>10,86,18,327</b>	
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	72,469	72,469	72,469	
				Total For Sub Head:1	<b>0</b>	<b>72,469</b>	<b>72,469</b>	<b>72,469</b>	
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>72,469</b>	<b>72,469</b>	<b>72,469</b>	
				<b>Direction and Administration</b>					
		105	0001	NULL	0	60,62,775	60,62,775	60,62,775	
				Total For Sub Head:1	<b>0</b>	<b>60,62,775</b>	<b>60,62,775</b>	<b>60,62,775</b>	
				(01) Shillong Polytechnic-					
			0005	NULL	0	1,73,601	1,73,601	1,73,601	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:5	<b>0</b>	<b>1,73,601</b>	<b>1,73,601</b>		
				(05) Setting up of new polytechnic					
		0013		NULL	0	21,24,623	21,24,623		
				Total For Sub Head:13	<b>0</b>	<b>21,24,623</b>	<b>21,24,623</b>		
				(10) Jowai Polytechnics					
		0014		NULL	0	19,72,731	19,72,731		
				Total For Sub Head:14	<b>0</b>	<b>19,72,731</b>	<b>19,72,731</b>		
				(11) Tura Polytechnics					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>1,03,33,730</b>	<b>1,03,33,730</b>		
				<b>Polytechnics</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,04,06,199</b>	<b>1,04,06,199</b>		
				NULL					
				<b>Total of:VOTED(2203)</b>	<b>0</b>	<b>1,04,06,199</b>	<b>1,04,06,199</b>		
				<b>Total For 2203:</b>	<b>0</b>	<b>1,04,06,199</b>	<b>1,04,06,199</b>		
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	13,47,562	13,47,562		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>0</b>	<b>13,47,562</b>	<b>13,47,562</b>		
				(01) Directorate of Sport.					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>13,47,562</b>	<b>13,47,562</b>		
				<b>Direction and Administration</b>					
	102	0003		NULL	0	9,95,129	9,95,129		
				Total For Sub Head:3	<b>0</b>	<b>9,95,129</b>	<b>9,95,129</b>		
				(03) National Cadet Corps UNit Offices					
		0006		NULL	0	2,34,828	2,34,828		
				Total For Sub Head:6	<b>0</b>	<b>2,34,828</b>	<b>2,34,828</b>		
				(06) Boys scouts and Girls Guides					
		0012		NULL	0	2,36,955	2,36,955		
				Total For Sub Head:12	<b>0</b>	<b>2,36,955</b>	<b>2,36,955</b>		
				(12) Setting Of State Liaison Cell for Nss					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>14,66,912</b>	<b>14,66,912</b>		
				<b>Youth Welfare Programme for Students</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>28,14,474</b>	<b>28,14,474</b>		
				NULL					
	<b>Total of:VOTED(2204)</b>				<b>0</b>	<b>28,14,474</b>	<b>28,14,474</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2204:</b>				<b>0</b>	<b>28,14,474</b>	<b>28,14,474</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	0	27,12,38,069	27,12,38,069		
				Total For Sub Head:1	<b>0</b>	<b>27,12,38,069</b>	<b>27,12,38,069</b>		
				(01) Expenditure on Primary Schools-					
			0003	NULL	0	3,01,21,528	3,01,21,528		
				Total For Sub Head:3	<b>0</b>	<b>3,01,21,528</b>	<b>3,01,21,528</b>		
				(03) Government M.E. School					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>30,13,59,597</b>	<b>30,13,59,597</b>		
				<b>Government Primary School</b>					
		102	0001	NULL	0	41,17,525	41,17,525		
				Total For Sub Head:1	<b>0</b>	<b>41,17,525</b>	<b>41,17,525</b>		
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	0	10,08,000	10,08,000		
				Total For Sub Head:2	<b>0</b>	<b>10,08,000</b>	<b>10,08,000</b>		
				(02) Expenditure on schools under non deficit system.					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
<b>2202</b>	General Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0003	NULL	0	4,68,000	4,68,000	
			Total For Sub Head:3	<b>0</b>	<b>4,68,000</b>	<b>4,68,000</b>	
			(03) Expenditure on pre- primary (Nursery) Schools-				
			<b>Total For Minor: 102</b>	<b>0</b>	<b>55,93,525</b>	<b>55,93,525</b>	
			<b>Assistance to Non Government Primary Schools</b>				
	104	0001	NULL	0	72,91,004	72,91,004	
			Total For Sub Head:1	<b>0</b>	<b>72,91,004</b>	<b>72,91,004</b>	
			(01) Deputy Inspectors of schools and staff				
		0002	NULL	0	3,53,908	3,53,908	
			Total For Sub Head:2	<b>0</b>	<b>3,53,908</b>	<b>3,53,908</b>	
			(02) Administrator Primary Education Khasi Hills and his staff				
		0003	NULL	0	1,30,968	1,30,968	
			Total For Sub Head:3	<b>0</b>	<b>1,30,968</b>	<b>1,30,968</b>	
			(03) Administrator Primary Education Jaintia Hills and his staff-				
		0004	NULL	0	2,76,66,435	2,76,66,435	
			Total For Sub Head:4	<b>0</b>	<b>2,76,66,435</b>	<b>2,76,66,435</b>	
			(04) Administrator primary education Garo hills				
			<b>Total For Minor: 104</b>	<b>0</b>	<b>3,54,42,315</b>	<b>3,54,42,315</b>	
			<b>Inspection</b>				
			<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>34,23,95,437</b>	<b>34,23,95,437</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Elementary Education</b>								
	02	101	0001	NULL	0	53,46,915	53,46,915		
				Total For Sub Head:1	<b>0</b>	<b>53,46,915</b>	<b>53,46,915</b>		
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>53,46,915</b>	<b>53,46,915</b>		
	<b>Inspection</b>								
		109	0001	NULL	0	4,19,62,080	4,19,62,080		
				Total For Sub Head:1	<b>0</b>	<b>4,19,62,080</b>	<b>4,19,62,080</b>		
				(01) Secondary Schools for Boys-					
			0002	NULL	0	1,03,00,865	1,03,00,865		
				Total For Sub Head:2	<b>0</b>	<b>1,03,00,865</b>	<b>1,03,00,865</b>		
				(02) Secondary Schools for Girls-					
			0003	NULL	0	1,32,78,322	1,32,78,322		
				Total For Sub Head:3	<b>0</b>	<b>1,32,78,322</b>	<b>1,32,78,322</b>		
				(03) Special Schools					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>6,55,41,267</b>	<b>6,55,41,267</b>		
	<b>Government Secondary Schools</b>								
		110	0001	NULL	0	7,50,74,309	7,50,74,309		
				Total For Sub Head:1	<b>0</b>	<b>7,50,74,309</b>	<b>7,50,74,309</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys-					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0004	NULL	0	13,70,000	13,70,000		
				Total For Sub Head:4	<b>0</b>	<b>13,70,000</b>	<b>13,70,000</b>		
				(04) Expenditure on non-deficit secondary schools for Girls-					
			0008	NULL	0	96,000	96,000		
				Total For Sub Head:8	<b>0</b>	<b>96,000</b>	<b>96,000</b>		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	0	3,30,000	3,30,000		
				Total For Sub Head:9	<b>0</b>	<b>3,30,000</b>	<b>3,30,000</b>		
				(09) Improvement facilities for teaching of science in High Schools					
				<b>Total For Minor: 110</b>	<b>0</b>	<b>7,68,70,309</b>	<b>7,68,70,309</b>		
				<b>Assistance to Non-Government Secondary Schools</b>					
	911		0000	NULL	0	-40	-40		
				Total For Sub Head:0	<b>0</b>	<b>-40</b>	<b>-40</b>		
				Null					
				<b>Total For Minor: 911</b>	<b>0</b>	<b>-40</b>	<b>-40</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>14,77,58,451</b>	<b>14,77,58,451</b>		
				<b>Secondary Education</b>					
03	103		0005	NULL	0	1,32,651	1,32,651		
				Total For Sub Head:5	<b>0</b>	<b>1,32,651</b>	<b>1,32,651</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Government Hostel at Shillong					
		0012		NULL	0	10,64,770		10,64,770	
				Total For Sub Head:12	<b>0</b>	<b>10,64,770</b>		<b>10,64,770</b>	
				(12) B.Ed Government College, Tura					
		0013		NULL	0	2,75,06,878		2,75,06,878	
				Total For Sub Head:13	<b>0</b>	<b>2,75,06,878</b>		<b>2,75,06,878</b>	
				(13) Government College					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>2,87,04,299</b>		<b>2,87,04,299</b>	
				<b>Government Colleges and Instituites</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>2,87,04,299</b>		<b>2,87,04,299</b>	
				<b>University and Higher Education</b>					
	04	200	0001	NULL	0	33,92,704		33,92,704	
				Total For Sub Head:1	<b>0</b>	<b>33,92,704</b>		<b>33,92,704</b>	
				(01) District Social Education Officer and staff					
		0003		NULL	0	16,74,346		16,74,346	
				Total For Sub Head:3	<b>0</b>	<b>16,74,346</b>		<b>16,74,346</b>	
				(03) District Adult Education Officer and staff					
				<b>Total For Minor: 200</b>	<b>0</b>	<b>50,67,050</b>		<b>50,67,050</b>	
				<b>Other Adult Education Programme</b>					
				<b>Total For Sub Major Head : 4</b>	<b>0</b>	<b>50,67,050</b>		<b>50,67,050</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Adult Education</b>								
	80	003	0021	NULL	0	29,77,107	29,77,107		
				Total For Sub Head:21	0	29,77,107	29,77,107		
				(21) Basic Training Centres Including Guru Training					
			0025	NULL	0	3,52,782	3,52,782		
				Total For Sub Head:25	0	3,52,782	3,52,782		
				(25) Normal Training Schools					
				<b>Total For Minor: 3</b>	0	33,29,889	33,29,889		
				<b>Training</b>					
				<b>Total For Sub Major Head : 80</b>	0	33,29,889	33,29,889		
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>				0	52,72,55,126	52,72,55,126		
	<b>Total For 2202:</b>				0	52,72,55,126	52,72,55,126		
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0003	NULL	0	21,27,831	21,27,831		
				Total For Sub Head:3	0	21,27,831	21,27,831		





Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2202	69,84,436	
		<b>Major Head wise Total:</b>	<b>69,84,436</b>	
377	NULL	2202	62,88,89,017	
		2203	1,04,06,199	
		2204	49,42,305	
		<b>Major Head wise Total:</b>	<b>64,42,37,521</b>	
		<b>Grand Total:</b>	<b>65,12,21,957</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 22 Other Administrative Services etc Housing</b>							
<b>GENERAL</b>							
<b>2070 Other Administrative Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	115	0001	NULL	0	46,90,733	46,90,733
				Total For Sub Head:1	<b>0</b>	<b>46,90,733</b>	<b>46,90,733</b>
				(01) Meghalaya House,New Delhi-			
			0002	NULL	0	52,87,788	52,87,788
				Total For Sub Head:2	<b>0</b>	<b>52,87,788</b>	<b>52,87,788</b>
				(02) Meghalaya House, Kolkata.			
			0005	NULL	0	7,22,225	7,22,225
				Total For Sub Head:5	<b>0</b>	<b>7,22,225</b>	<b>7,22,225</b>
				(05) Guest House,Shillong			
			0007	NULL	0	9,37,950	9,37,950
				Total For Sub Head:7	<b>0</b>	<b>9,37,950</b>	<b>9,37,950</b>
				(07) Meghalaya House,Guwahati.			
			0008	NULL	0	2,43,891	2,43,891
				Total For Sub Head:8	<b>0</b>	<b>2,43,891</b>	<b>2,43,891</b>
				(08) Meghalaya House, Vellore			
			0009	NULL	0	5,05,738	5,05,738
				Total For Sub Head:9	<b>0</b>	<b>5,05,738</b>	<b>5,05,738</b>
				(09) Meghalaya House Mumbai			
				<b>Total For Minor: 115</b>	<b>0</b>	<b>1,23,88,325</b>	<b>1,23,88,325</b>
				<b>Guest Houses, Government Hostels etc.</b>			
	800		0010	NULL	0	1,52,323	1,52,323
				Total For Sub Head:10	<b>0</b>	<b>1,52,323</b>	<b>1,52,323</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	0	99,266		99,266	
				Total For Sub Head:12	<b>0</b>	<b>99,266</b>		<b>99,266</b>	
				(12) Expenditure On State Protocol Officer.					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>2,51,589</b>		<b>2,51,589</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,26,39,914</b>		<b>1,26,39,914</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>0</b>	<b>1,26,39,914</b>		<b>1,26,39,914</b>	
				<b>Total For 2070:</b>	<b>0</b>	<b>1,26,39,914</b>		<b>1,26,39,914</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	053	0001	NULL	0	11,64,934		11,64,934	
				Total For Sub Head:1	<b>0</b>	<b>11,64,934</b>		<b>11,64,934</b>	
				(01) Work Charged Establishment					
				<b>Total For Minor: 53</b>	<b>0</b>	<b>11,64,934</b>		<b>11,64,934</b>	
				<b>Maintenance and Repairs</b>					
		800	0002	NULL	0	4,12,238		4,12,238	
				Total For Sub Head:2	<b>0</b>	<b>4,12,238</b>		<b>4,12,238</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Furnishing					
			0004	NULL	0	36,22,828	36,22,828	36,22,828	
				Total For Sub Head:4	<b>0</b>	<b>36,22,828</b>	<b>36,22,828</b>	<b>36,22,828</b>	
				(04) Estate Management					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>40,35,066</b>	<b>40,35,066</b>	<b>40,35,066</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 5</b>	<b>0</b>	<b>52,00,000</b>	<b>52,00,000</b>	<b>52,00,000</b>	
				<b>General Pool Accommodation</b>					
				<b>Total of:VOTED(2216)</b>	<b>0</b>	<b>52,00,000</b>	<b>52,00,000</b>	<b>52,00,000</b>	
				<b>Total For 2216:</b>	<b>0</b>	<b>52,00,000</b>	<b>52,00,000</b>	<b>52,00,000</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	200	0001	NULL	0	5,34,621	5,34,621	5,34,621	
				Total For Sub Head:1	<b>0</b>	<b>5,34,621</b>	<b>5,34,621</b>	<b>5,34,621</b>	
				(01) State Soldiers, Sailors and Airmen's Board					
				<b>Total For Minor: 200</b>	<b>0</b>	<b>5,34,621</b>	<b>5,34,621</b>	<b>5,34,621</b>	
				<b>Other Programmes</b>					
				<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>5,34,621</b>	<b>5,34,621</b>	<b>5,34,621</b>	
				<b>Other Social Security and Welfare Programmes</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing						
<b>2235</b>	Social Security and Welfare							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total of:VOTED(2235)</b>		<b>0</b>	<b>5,34,621</b>	<b>5,34,621</b>			
	<b>Total For 2235:</b>		<b>0</b>	<b>5,34,621</b>	<b>5,34,621</b>			
<b>SIXTH-SCHEDULE</b>								
<b>2070</b>	Other Administrative Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	115	0002	NULL	0	1,63,607	1,63,607	
				Total For Sub Head:2	<b>0</b>	<b>1,63,607</b>	<b>1,63,607</b>	
				(02) Meghalaya House, Kolkata.				
			0003	NULL	0	27,41,399	27,41,399	
				Total For Sub Head:3	<b>0</b>	<b>27,41,399</b>	<b>27,41,399</b>	
				(03) Other Session and Circuit Houses				
				<b>Total For Minor: 115</b>	<b>0</b>	<b>29,05,006</b>	<b>29,05,006</b>	
				<b>Guest Houses, Government Hostels etc.</b>				
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>29,05,006</b>	<b>29,05,006</b>	
				<b>Null</b>				
	<b>Total of:VOTED(2070)</b>		<b>0</b>	<b>29,05,006</b>	<b>29,05,006</b>			
	<b>Total For 2070:</b>		<b>0</b>	<b>29,05,006</b>	<b>29,05,006</b>			

Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing				
<b>2235</b>	Social Security and Welfare					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	60	200	0002	NULL	0	4,64,031
				Total For Sub Head:2	<b>0</b>	<b>4,64,031</b>
				(02) District Soldiers-Sailors and Airmen's Board		
				<b>Total For Minor: 200</b>	<b>0</b>	<b>4,64,031</b>
				<b>Other Programmes</b>		
				<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>4,64,031</b>
				<b>Other Social Security and Welfare Programmes</b>		
	<b>Total of:VOTED(2235)</b>			<b>0</b>	<b>4,64,031</b>	<b>4,64,031</b>
	<b>Total For 2235:</b>			<b>0</b>	<b>4,64,031</b>	<b>4,64,031</b>
	<b>Total Grant:</b>			<b>0</b>	<b>2,17,43,572</b>	<b>2,17,43,572</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 22 Other Administrative Services etc Housing</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	1,55,44,920
		2216	52,00,000
		2235	9,98,652
		<b>Major Head wise Total:</b>	<b>2,17,43,572</b>
		<b>Grand Total:</b>	<b>2,17,43,572</b>

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 23</b> Other Administrative Services etc							
<b>GENERAL</b>							
<b>2251</b>	Secretariat-Social Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0012	NULL	0	9,13,995	9,13,995
				Total For Sub Head:12	<b>0</b>	<b>9,13,995</b>	<b>9,13,995</b>
				(12) Meghalaya Information Commision (Right To Information Act).			
				<b>Total For Minor: 90</b>	<b>0</b>	<b>9,13,995</b>	<b>9,13,995</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>9,13,995</b>	<b>9,13,995</b>
				NULL			
	<b>Total of:VOTED(2251)</b>				<b>0</b>	<b>9,13,995</b>	<b>9,13,995</b>
	<b>Total For 2251:</b>				<b>0</b>	<b>9,13,995</b>	<b>9,13,995</b>
	<b>Total Grant:</b>				<b>0</b>	<b>9,13,995</b>	<b>9,13,995</b>



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 23 Other Administrative Services etc</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	9,13,995
<b>Major Head wise Total:</b>			<b>9,13,995</b>
<b>Grand Total:</b>			<b>9,13,995</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 24 Pension and Other Retirement Benefits</b>									
<b>GENERAL</b>									
<b>2071 Pensions and other Retirement Benefits</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	101	0001	NULL	0	41,34,67,561	41,34,67,561		
				Total For Sub Head:1	<b>0</b>	<b>41,34,67,561</b>	<b>41,34,67,561</b>		
				(01) Superannuation and Retirement Allowances					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>41,34,67,561</b>	<b>41,34,67,561</b>		
				<b>Superannuation and Retirement Allowances</b>					
		104	0002	NULL	0	20,64,700	20,64,700		
				Total For Sub Head:2	<b>0</b>	<b>20,64,700</b>	<b>20,64,700</b>		
				(02) Death gratuities					
			0003	NULL	0	2,45,85,048	2,45,85,048		
				Total For Sub Head:3	<b>0</b>	<b>2,45,85,048</b>	<b>2,45,85,048</b>		
				(03) Retiring gratuities					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>2,66,49,748</b>	<b>2,66,49,748</b>		
				<b>Gratuities</b>					
		105	0001	NULL	0	19,77,64,533	19,77,64,533		
				Total For Sub Head:1	<b>0</b>	<b>19,77,64,533</b>	<b>19,77,64,533</b>		
				(01) Family pension for State Government Employees					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>19,77,64,533</b>	<b>19,77,64,533</b>		
				<b>Family Pensions</b>					
		115	0001	NULL	0	77,60,557	77,60,557		
				Total For Sub Head:1	<b>0</b>	<b>77,60,557</b>	<b>77,60,557</b>		
				(01) Leave Encashment					
				<b>Total For Minor: 115</b>	<b>0</b>	<b>77,60,557</b>	<b>77,60,557</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits					
<b>2071</b>	Pensions and other Retirement Benefits						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Leave Encashment Benefits</b>			
	117	0001	NULL	0	5,11,01,117		5,11,01,117
			Total For Sub Head: 1	<b>0</b>	<b>5,11,01,117</b>		<b>5,11,01,117</b>
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I				
			<b>Total For Minor: 117</b>	<b>0</b>	<b>5,11,01,117</b>		<b>5,11,01,117</b>
			<b>Government Contribution for Defined Contribution Pension Scheme</b>				
	200	0001	NULL	0	49,12,042		49,12,042
			Total For Sub Head: 1	<b>0</b>	<b>49,12,042</b>		<b>49,12,042</b>
			(01) Pension to Legislators				
			<b>Total For Minor: 200</b>	<b>0</b>	<b>49,12,042</b>		<b>49,12,042</b>
			<b>Other Pensions</b>				
			<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>70,16,55,558</b>		<b>70,16,55,558</b>
			<b>Civil</b>				
	<b>Total of:VOTED(2071)</b>			<b>0</b>	<b>70,16,55,558</b>		<b>70,16,55,558</b>
	<b>Total For 2071:</b>			<b>0</b>	<b>70,16,55,558</b>		<b>70,16,55,558</b>
	<b>Total Grant:</b>			<b>0</b>	<b>70,16,55,558</b>		<b>70,16,55,558</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24 Pension and Other Retirement Benefits</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2071	70,16,55,558
		<b>Major Head wise Total:</b>	<b>70,16,55,558</b>
		<b>Grand Total:</b>	<b>70,16,55,558</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 25 Miscellaneous General Services</b>							
<b>GENERAL</b>							
<b>2075 Miscellaneous General Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	0	9,71,623	9,71,623
				Total For Sub Head:1	<b>0</b>	<b>9,71,623</b>	<b>9,71,623</b>
				(01) Expenditure For State Lotterries-			
				<b>Total For Minor: 103</b>	<b>0</b>	<b>9,71,623</b>	<b>9,71,623</b>
				<b>State Lotteries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>9,71,623</b>	<b>9,71,623</b>
				NULL			
	<b>Total of:VOTED(2075)</b>				<b>0</b>	<b>9,71,623</b>	<b>9,71,623</b>
	<b>Total For 2075:</b>				<b>0</b>	<b>9,71,623</b>	<b>9,71,623</b>
	<b>Total Grant:</b>				<b>0</b>	<b>9,71,623</b>	<b>9,71,623</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 25</b> Miscellaneous General Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	9,71,623
<b>Major Head wise Total:</b>			<b>9,71,623</b>
<b>Grand Total:</b>			<b>9,71,623</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	38,29,577		38,29,577	
				Total For Sub Head:1	<b>0</b>	<b>38,29,577</b>		<b>38,29,577</b>	
				(01) Health Directorate					
			0002	NULL	0	13,39,273		13,39,273	
				Total For Sub Head:2	<b>0</b>	<b>13,39,273</b>		<b>13,39,273</b>	
				(02) Establishment Engineering Wing-					
			0006	NULL	0	79,074		79,074	
				Total For Sub Head:6	<b>0</b>	<b>79,074</b>		<b>79,074</b>	
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	0	38,838		38,838	
				Total For Sub Head:7	<b>0</b>	<b>38,838</b>		<b>38,838</b>	
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	0	2,70,655		2,70,655	
				Total For Sub Head:8	<b>0</b>	<b>2,70,655</b>		<b>2,70,655</b>	
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0020	NULL	0	4,17,520		4,17,520	
				Total For Sub Head:20	<b>0</b>	<b>4,17,520</b>		<b>4,17,520</b>	
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>59,74,937</b>		<b>59,74,937</b>	
				<b>Direction and Administration</b>					
	109	0001	0001	NULL	0	3,32,052		3,32,052	
				Total For Sub Head:1	<b>0</b>	<b>3,32,052</b>		<b>3,32,052</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) School Health Unit-					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>3,32,052</b>	<b>3,32,052</b>	<b>3,32,052</b>	<b>3,32,052</b>
				<b>School Health Scheme</b>					
	110	0003		NULL	0	85,98,927	85,98,927	85,98,927	85,98,927
				Total For Sub Head:3	<b>0</b>	<b>85,98,927</b>	<b>85,98,927</b>	<b>85,98,927</b>	<b>85,98,927</b>
				(03) R.P. Chest Hospital (including improvement thereof)-					
		0007		NULL	0	3,38,636	3,38,636	3,38,636	3,38,636
				Total For Sub Head:7	<b>0</b>	<b>3,38,636</b>	<b>3,38,636</b>	<b>3,38,636</b>	<b>3,38,636</b>
				(07) Establishment of T.B. Centre and isolation beds-					
		0008		NULL	0	2,23,959	2,23,959	2,23,959	2,23,959
				Total For Sub Head:8	<b>0</b>	<b>2,23,959</b>	<b>2,23,959</b>	<b>2,23,959</b>	<b>2,23,959</b>
				(08) Establishment of STD(V.D.) Clinics-					
		0009		NULL	0	9,05,790	9,05,790	9,05,790	9,05,790
				Total For Sub Head:9	<b>0</b>	<b>9,05,790</b>	<b>9,05,790</b>	<b>9,05,790</b>	<b>9,05,790</b>
				(09) Establishment of Blood Bank					
		0010		NULL	0	3,95,264	3,95,264	3,95,264	3,95,264
				Total For Sub Head:10	<b>0</b>	<b>3,95,264</b>	<b>3,95,264</b>	<b>3,95,264</b>	<b>3,95,264</b>
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	0	3,11,854	3,11,854	3,11,854	3,11,854
				Total For Sub Head:11	<b>0</b>	<b>3,11,854</b>	<b>3,11,854</b>	<b>3,11,854</b>	<b>3,11,854</b>
				(11) B.C.G Programme					
		0013		NULL	0	7,85,143	7,85,143	7,85,143	7,85,143



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13	<b>0</b>	<b>7,85,143</b>		<b>7,85,143</b>	
				(13) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>0</b>	<b>1,15,59,573</b>		<b>1,15,59,573</b>	
				<b>Hospital and Dispensaries</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>1,78,66,562</b>		<b>1,78,66,562</b>	
				<b>Urban Health Services-Allopathy</b>					
	05	105	0002	NULL	0	5,97,785		5,97,785	
				Total For Sub Head:2	<b>0</b>	<b>5,97,785</b>		<b>5,97,785</b>	
				(02) Education					
			0003	NULL	0	3,89,292		3,89,292	
				Total For Sub Head:3	<b>0</b>	<b>3,89,292</b>		<b>3,89,292</b>	
				(03) Training					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>9,87,077</b>		<b>9,87,077</b>	
				<b>ALLOPATHY</b>					
				<b>Total For Sub Major Head : 5</b>	<b>0</b>	<b>9,87,077</b>		<b>9,87,077</b>	
				<b>Medical Education,Training and Research</b>					
	06	101	0001	NULL	0	8,61,426		8,61,426	
				Total For Sub Head:1	<b>0</b>	<b>8,61,426</b>		<b>8,61,426</b>	
				(01) Malaria					
			0009	NULL	0	4,16,103		4,16,103	
				Total For Sub Head:9	<b>0</b>	<b>4,16,103</b>		<b>4,16,103</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) State Leprosy Officer's Establishment-					
		0014		NULL	0	74,348		74,348	
				Total For Sub Head:14	<b>0</b>	<b>74,348</b>		<b>74,348</b>	
				(14) Disinfection of water supply-					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>13,51,877</b>		<b>13,51,877</b>	
				<b>Prevention and Control of diseases</b>					
	102	0002		NULL	0	2,37,632		2,37,632	
				Total For Sub Head:2	<b>0</b>	<b>2,37,632</b>		<b>2,37,632</b>	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	0	24,700		24,700	
				Total For Sub Head:3	<b>0</b>	<b>24,700</b>		<b>24,700</b>	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>2,62,332</b>		<b>2,62,332</b>	
				<b>Pravention of Food Adulteration</b>					
	104	0001		NULL	0	6,79,345		6,79,345	
				Total For Sub Head:1	<b>0</b>	<b>6,79,345</b>		<b>6,79,345</b>	
				(01) Drug control establihment-					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>6,79,345</b>		<b>6,79,345</b>	
				<b>Drug Control</b>					
	106	0001		NULL	0	70,48,962		70,48,962	
				Total For Sub Head:1	<b>0</b>	<b>70,48,962</b>		<b>70,48,962</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				<b>Total For Minor: 106</b>	<b>0</b>	<b>70,48,962</b>	<b>70,48,962</b>	<b>70,48,962</b>	<b>70,48,962</b>
				<b>Manufacture of Sera/Vaccine</b>					
	107	0001		NULL	0	8,39,080	8,39,080	8,39,080	8,39,080
				Total For Sub Head:1	<b>0</b>	<b>8,39,080</b>	<b>8,39,080</b>	<b>8,39,080</b>	<b>8,39,080</b>
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	0	2,63,144	2,63,144	2,63,144	2,63,144
				Total For Sub Head:2	<b>0</b>	<b>2,63,144</b>	<b>2,63,144</b>	<b>2,63,144</b>	<b>2,63,144</b>
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				<b>Total For Minor: 107</b>	<b>0</b>	<b>11,02,224</b>	<b>11,02,224</b>	<b>11,02,224</b>	<b>11,02,224</b>
				<b>Public Health Laboratories</b>					
				<b>Total For Sub Major Head : 6</b>	<b>0</b>	<b>1,04,44,740</b>	<b>1,04,44,740</b>	<b>1,04,44,740</b>	<b>1,04,44,740</b>
				<b>Public Health</b>					
	80	004	0001	NULL	0	2,37,392	2,37,392	2,37,392	2,37,392
				Total For Sub Head:1	<b>0</b>	<b>2,37,392</b>	<b>2,37,392</b>	<b>2,37,392</b>	<b>2,37,392</b>
				(01) Health Statistics-					
				<b>Total For Minor: 4</b>	<b>0</b>	<b>2,37,392</b>	<b>2,37,392</b>	<b>2,37,392</b>	<b>2,37,392</b>
				<b>Health Statistics and Evaluation</b>					
		800	0021	Centrally Sponsored Schemes	0	11,88,00,000	11,88,00,000	11,88,00,000	11,88,00,000
				NULL	0	6,21,25,000	6,21,25,000	6,21,25,000	6,21,25,000
				Total For Sub Head:21	<b>0</b>	<b>18,09,25,000</b>	<b>18,09,25,000</b>	<b>18,09,25,000</b>	<b>18,09,25,000</b>
				(21) National Health Mission (NHM)					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>18,09,25,000</b>	<b>18,09,25,000</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80 General</b>	<b>0</b>	<b>18,11,62,392</b>	<b>18,11,62,392</b>		
				<b>Total of:VOTED(2210)</b>	<b>0</b>	<b>21,04,60,771</b>	<b>21,04,60,771</b>		
				<b>Total For 2210:</b>	<b>0</b>	<b>21,04,60,771</b>	<b>21,04,60,771</b>		
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	0	6,61,957	6,61,957		
				NULL	0	6,55,399	6,55,399		
				Total For Sub Head: 1	<b>0</b>	<b>13,17,356</b>	<b>13,17,356</b>		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	0	5,77,729	5,77,729		
				Total For Sub Head:2	<b>0</b>	<b>5,77,729</b>	<b>5,77,729</b>		
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>18,95,085</b>	<b>18,95,085</b>		
				<b>Direction and Administration</b>					
		003	0001	Centrally Sponsored Schemes	0	11,15,509	11,15,509		
				Total For Sub Head: 1	<b>0</b>	<b>11,15,509</b>	<b>11,15,509</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	0	14,13,554		14,13,554	
				Total For Sub Head:2	<b>0</b>	<b>14,13,554</b>		<b>14,13,554</b>	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>25,29,063</b>		<b>25,29,063</b>	
				<b>Training</b>					
	102	0001		Centrally Sponsored Schemes	0	4,16,854		4,16,854	
				Total For Sub Head:1	<b>0</b>	<b>4,16,854</b>		<b>4,16,854</b>	
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>4,16,854</b>		<b>4,16,854</b>	
				<b>Urban Family Welfare Services</b>					
	103	0001		NULL	0	27,662		27,662	
				Total For Sub Head:1	<b>0</b>	<b>27,662</b>		<b>27,662</b>	
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>27,662</b>		<b>27,662</b>	
				<b>Maternity and Child Health</b>					
	104	0001		NULL	0	1,27,598		1,27,598	
				Total For Sub Head:1	<b>0</b>	<b>1,27,598</b>		<b>1,27,598</b>	
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>1,27,598</b>		<b>1,27,598</b>	
				<b>Transport</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 0</b>					
				<b>NULL</b>					
	<b>Total of:VOTED(2211)</b>			<b>0</b>		<b>49,96,262</b>		<b>49,96,262</b>	
<b>Total For 2211:</b>				<b>0</b>		<b>49,96,262</b>		<b>49,96,262</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	0	22,10,777	22,10,777		
				Total For Sub Head:2	<b>0</b>	<b>22,10,777</b>	<b>22,10,777</b>		
				(02) Establishment Engineering Wing-					
			0003	NULL	0	56,81,797	56,81,797		
				Total For Sub Head:3	<b>0</b>	<b>56,81,797</b>	<b>56,81,797</b>		
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	0	5,93,772	5,93,772		
				Total For Sub Head:4	<b>0</b>	<b>5,93,772</b>	<b>5,93,772</b>		
				(04) Reserve Medical Subordinate Offices-					
			0018	NULL	0	3,25,730	3,25,730		
				Total For Sub Head:18	<b>0</b>	<b>3,25,730</b>	<b>3,25,730</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>88,12,076</b>	<b>88,12,076</b>		
				<b>Direction and Administration</b>					
	109	0001		NULL	0	3,00,570	3,00,570		
				Total For Sub Head:1	<b>0</b>	<b>3,00,570</b>	<b>3,00,570</b>		
				(01) School Health Unit-					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>3,00,570</b>	<b>3,00,570</b>		
				<b>School Health Scheme</b>					
	110	0001		NULL	0	2,92,17,964	2,92,17,964		
				Total For Sub Head:1	<b>0</b>	<b>2,92,17,964</b>	<b>2,92,17,964</b>		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	0	2,09,54,205	2,09,54,205		
				Total For Sub Head:2	<b>0</b>	<b>2,09,54,205</b>	<b>2,09,54,205</b>		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004		NULL	0	71,22,000	71,22,000		
				Total For Sub Head:4	<b>0</b>	<b>71,22,000</b>	<b>71,22,000</b>		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005		NULL	0	1,38,02,760	1,38,02,760		
				Total For Sub Head:5	<b>0</b>	<b>1,38,02,760</b>	<b>1,38,02,760</b>		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006		NULL	0	2,54,642	2,54,642		
				Total For Sub Head:6	<b>0</b>	<b>2,54,642</b>	<b>2,54,642</b>		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
<b>2210</b>	Medical and Public Health							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(06) Leper Hospital Colony-				
	0008			NULL	0	1,39,921	1,39,921	
				Total For Sub Head:8	<b>0</b>	<b>1,39,921</b>	<b>1,39,921</b>	
				(08) Establishment of STD(V.D.) Clinics-				
	0012			NULL	0	2,13,193	2,13,193	
				Total For Sub Head:12	<b>0</b>	<b>2,13,193</b>	<b>2,13,193</b>	
				(12) Trachoma Control Programme:-				
	0013			NULL	0	2,62,675	2,62,675	
				Total For Sub Head:13	<b>0</b>	<b>2,62,675</b>	<b>2,62,675</b>	
				(13) Visual Impairment				
	0014			NULL	0	6,51,910	6,51,910	
				Total For Sub Head:14	<b>0</b>	<b>6,51,910</b>	<b>6,51,910</b>	
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-				
	0016			NULL	0	2,77,13,026	2,77,13,026	
				Total For Sub Head:16	<b>0</b>	<b>2,77,13,026</b>	<b>2,77,13,026</b>	
				(16) Upgradation of 30 bedded CHC to Hospital.				
	0017			NULL	0	46,42,066	46,42,066	
				Total For Sub Head:17	<b>0</b>	<b>46,42,066</b>	<b>46,42,066</b>	
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-				
	0018			NULL	0	2,36,444	2,36,444	
				Total For Sub Head:18	<b>0</b>	<b>2,36,444</b>	<b>2,36,444</b>	
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac				



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0022	NULL	0	45,91,629	45,91,629			
			Total For Sub Head:22	<b>0</b>	<b>45,91,629</b>	<b>45,91,629</b>			
			(22) Women and Child Hospital						
			<b>Total For Minor: 110</b>	<b>0</b>	<b>10,98,02,435</b>	<b>10,98,02,435</b>			
			<b>Hospital and Dispensaries</b>						
			<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>11,89,15,081</b>	<b>11,89,15,081</b>			
			<b>Urban Health Services-Allopathy</b>						
02	101	0002	NULL	0	6,68,285	6,68,285			
			Total For Sub Head:2	<b>0</b>	<b>6,68,285</b>	<b>6,68,285</b>			
			(02) Establishment of Ayurvedic Dispensaries-						
			<b>Total For Minor: 101</b>	<b>0</b>	<b>6,68,285</b>	<b>6,68,285</b>			
			<b>AYURVEDA</b>						
	102	0001	NULL	0	16,95,915	16,95,915			
			Total For Sub Head:1	<b>0</b>	<b>16,95,915</b>	<b>16,95,915</b>			
			(01) Establishment of Homoeopathic Dispensaries/Hospitals-						
		0004	NULL	0	2,26,481	2,26,481			
			Total For Sub Head:4	<b>0</b>	<b>2,26,481</b>	<b>2,26,481</b>			
			(04) Establishment of Homoeopathic Hospital-						
			<b>Total For Minor: 102</b>	<b>0</b>	<b>19,22,396</b>	<b>19,22,396</b>			
			<b>Homeopathy</b>						
			<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>25,90,681</b>	<b>25,90,681</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Urban Health Services- Other System OF Medicine</b>								
	03	101	0001	NULL	0	1,05,34,540		1,05,34,540	
				Total For Sub Head:1	<b>0</b>	<b>1,05,34,540</b>		<b>1,05,34,540</b>	
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,05,34,540</b>		<b>1,05,34,540</b>	
				<b>Health Sub-centres</b>					
		103	0001	NULL	0	9,68,45,077		9,68,45,077	
				Total For Sub Head:1	<b>0</b>	<b>9,68,45,077</b>		<b>9,68,45,077</b>	
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	0	75,62,332		75,62,332	
				Total For Sub Head:2	<b>0</b>	<b>75,62,332</b>		<b>75,62,332</b>	
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	0	34,18,610		34,18,610	
				Total For Sub Head:3	<b>0</b>	<b>34,18,610</b>		<b>34,18,610</b>	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>10,78,26,019</b>		<b>10,78,26,019</b>	
				<b>Primary Health Centres</b>					
		104	0001	NULL	0	3,78,51,782		3,78,51,782	
				Total For Sub Head:1	<b>0</b>	<b>3,78,51,782</b>		<b>3,78,51,782</b>	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>3,78,51,782</b>		<b>3,78,51,782</b>	
				<b>Total For Sub Major Head : 3</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Community Health Centres</b>					
	110	0001	NULL	0		1,24,87,194		1,24,87,194	
			Total For Sub Head:1	<b>0</b>		<b>1,24,87,194</b>		<b>1,24,87,194</b>	
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	0		49,17,683		49,17,683	
			Total For Sub Head:2	<b>0</b>		<b>49,17,683</b>		<b>49,17,683</b>	
			(02) Establishment of T.B Centres and isolation-Beds						
		0003	NULL	0		21,24,264		21,24,264	
			Total For Sub Head:3	<b>0</b>		<b>21,24,264</b>		<b>21,24,264</b>	
			(03) Mobile Unit/Vehicles/Staff						
		0006	NULL	0		3,49,077		3,49,077	
			Total For Sub Head:6	<b>0</b>		<b>3,49,077</b>		<b>3,49,077</b>	
			(06) Visual Impairment						
			<b>Total For Minor: 110</b>	<b>0</b>		<b>1,98,78,218</b>		<b>1,98,78,218</b>	
			<b>Hospitals and Dispensaries</b>	<b>0</b>		<b>17,60,90,559</b>		<b>17,60,90,559</b>	
			<b>Rural Health Services-Allopathy</b>						
	05	105	0002	NULL	0	15,21,006		15,21,006	
			Total For Sub Head:2	<b>0</b>		<b>15,21,006</b>		<b>15,21,006</b>	
			(02) Education						
		0003	NULL	0		23,74,813		23,74,813	
			Total For Sub Head:3	<b>0</b>		<b>23,74,813</b>		<b>23,74,813</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Training					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>38,95,819</b>	<b>38,95,819</b>	<b>38,95,819</b>	<b>38,95,819</b>
				<b>ALLOPATHY</b>					
				<b>Total For Sub Major Head : 5</b>	<b>0</b>	<b>38,95,819</b>	<b>38,95,819</b>	<b>38,95,819</b>	<b>38,95,819</b>
				<b>Medical Education, Training and Research</b>					
06	101	0001		NULL	0	1,21,36,575	1,21,36,575	1,21,36,575	1,21,36,575
				Total For Sub Head:1	<b>0</b>	<b>1,21,36,575</b>	<b>1,21,36,575</b>	<b>1,21,36,575</b>	<b>1,21,36,575</b>
				(01) Malaria					
		0003		NULL	0	40,61,153	40,61,153	40,61,153	40,61,153
				Total For Sub Head:3	<b>0</b>	<b>40,61,153</b>	<b>40,61,153</b>	<b>40,61,153</b>	<b>40,61,153</b>
				(03) Small Pox					
		0004		NULL	0	8,46,710	8,46,710	8,46,710	8,46,710
				Total For Sub Head:4	<b>0</b>	<b>8,46,710</b>	<b>8,46,710</b>	<b>8,46,710</b>	<b>8,46,710</b>
				(04) Anti-Leprosy Measures					
		0005		NULL	0	3,81,595	3,81,595	3,81,595	3,81,595
				Total For Sub Head:5	<b>0</b>	<b>3,81,595</b>	<b>3,81,595</b>	<b>3,81,595</b>	<b>3,81,595</b>
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	0	20,78,409	20,78,409	20,78,409	20,78,409
				Total For Sub Head:6	<b>0</b>	<b>20,78,409</b>	<b>20,78,409</b>	<b>20,78,409</b>	<b>20,78,409</b>
				(06) Public Health Dispensaries-					
		0007		NULL	0	68,576	68,576	68,576	68,576
				Total For Sub Head:7	<b>0</b>	<b>68,576</b>	<b>68,576</b>	<b>68,576</b>	<b>68,576</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Epidemic Unit-					
		0008		NULL	0	29,27,074		29,27,074	
				Total For Sub Head:8	<b>0</b>	<b>29,27,074</b>		<b>29,27,074</b>	
				(08) Basic Health Services Schemes					
		0010		NULL	0	29,79,454		29,79,454	
				Total For Sub Head:10	<b>0</b>	<b>29,79,454</b>		<b>29,79,454</b>	
				(10) Establishment of Leprosy Control Unit					
		0011		NULL	0	53,891		53,891	
				Total For Sub Head:11	<b>0</b>	<b>53,891</b>		<b>53,891</b>	
				(11) Urban Leprosy Centres-					
		0013		NULL	0	1,55,380		1,55,380	
				Total For Sub Head:13	<b>0</b>	<b>1,55,380</b>		<b>1,55,380</b>	
				(13) Non-Medical Supervisor					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>2,56,88,817</b>		<b>2,56,88,817</b>	
				<b>Prevention and Control of diseases</b>					
		102	0002	NULL	0	6,57,853		6,57,853	
				Total For Sub Head:2	<b>0</b>	<b>6,57,853</b>		<b>6,57,853</b>	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	0	1,10,670		1,10,670	
				Total For Sub Head:3	<b>0</b>	<b>1,10,670</b>		<b>1,10,670</b>	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>7,68,523</b>		<b>7,68,523</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Pravention of Food Adulteration</b>					
	104	0001		NULL	0		4,81,568		4,81,568
				Total For Sub Head:1	<b>0</b>		<b>4,81,568</b>		<b>4,81,568</b>
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>	<b>0</b>		<b>4,81,568</b>		<b>4,81,568</b>
				<b>Drug Control</b>					
				<b>Total For Sub Major Head : 6</b>	<b>0</b>		<b>2,69,38,908</b>		<b>2,69,38,908</b>
				<b>Public Health</b>					
	80	004	0001	NULL	0		19,285		19,285
				Total For Sub Head:1	<b>0</b>		<b>19,285</b>		<b>19,285</b>
				(01) Health Statistics-					
			0002	NULL	0		3,30,097		3,30,097
				Total For Sub Head:2	<b>0</b>		<b>3,30,097</b>		<b>3,30,097</b>
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				<b>Total For Minor: 4</b>	<b>0</b>		<b>3,49,382</b>		<b>3,49,382</b>
				<b>Health Statistics and Evaluation</b>					
				<b>Total For Sub Major Head : 80</b>	<b>0</b>		<b>3,49,382</b>		<b>3,49,382</b>
				<b>General</b>					
	<b>Total of:VOTED(2210)</b>				<b>0</b>		<b>32,87,80,430</b>		<b>32,87,80,430</b>
	<b>Total For 2210:</b>				<b>0</b>		<b>32,87,80,430</b>		<b>32,87,80,430</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
<b>2211</b>	Family Welfare									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	001	0002	Centrally Sponsored Schemes	0	47,77,315	47,77,315			
				Total For Sub Head:2	<b>0</b>	<b>47,77,315</b>	<b>47,77,315</b>			
				(02) District Family Welfare Bureau						
			<b>Total For Minor: 1</b>	<b>0</b>	<b>47,77,315</b>	<b>47,77,315</b>				
			<b>Direction and Administration</b>							
		101	001	0001	NULL	0	74,93,171	74,93,171		
					Total For Sub Head:1	<b>0</b>	<b>74,93,171</b>	<b>74,93,171</b>		
					(01) Rural Family Welfare Centres					
			002	0002	Centrally Sponsored Schemes	0	2,63,35,593	2,63,35,593		
					NULL	0	1,02,201	1,02,201		
				Total For Sub Head:2	<b>0</b>	<b>2,64,37,794</b>	<b>2,64,37,794</b>			
				(02) Rural Family Welfare Sub-Centres						
	004		0004	NULL	0	5,73,842	5,73,842			
				Total For Sub Head:4	<b>0</b>	<b>5,73,842</b>	<b>5,73,842</b>			
				(04) Post Partum Programme at Sub-Divisional Level						
	006	0006	NULL	0	10,83,985	10,83,985				
			Total For Sub Head:6	<b>0</b>	<b>10,83,985</b>	<b>10,83,985</b>				
			(03) Post Partum Programme at District Level							
		<b>Total For Minor: 101</b>	<b>0</b>	<b>3,55,88,792</b>	<b>3,55,88,792</b>					
		<b>Rural Family Welfare Services</b>								
103	001	0001	NULL	0	19,19,401	19,19,401				
			Total For Sub Head:1	<b>0</b>	<b>19,19,401</b>	<b>19,19,401</b>				

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>19,19,401</b>	<b>19,19,401</b>		
				<b>Maternity and Child Health</b>					
	104	0001		NULL	0	1,37,505	1,37,505		
				Total For Sub Head: 1	<b>0</b>	<b>1,37,505</b>	<b>1,37,505</b>		
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>1,37,505</b>	<b>1,37,505</b>		
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>4,24,23,013</b>	<b>4,24,23,013</b>		
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>0</b>	<b>4,24,23,013</b>	<b>4,24,23,013</b>		
	<b>Total For 2211:</b>				<b>0</b>	<b>4,24,23,013</b>	<b>4,24,23,013</b>		
	<b>Total Grant:</b>				<b>0</b>	<b>58,66,60,476</b>	<b>58,66,60,476</b>		



Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2210	11,90,70,655	
		2211	3,52,98,511	
		<b>Major Head wise Total:</b>	<b>15,43,69,166</b>	
377	NULL	2210	42,01,70,546	
		2211	1,21,20,764	
		<b>Major Head wise Total:</b>	<b>43,22,91,310</b>	
		<b>Grand Total:</b>	<b>58,66,60,476</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
<b>GENERAL</b>							
<b>2215</b>	Water Supply and Sanitation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0001	NULL	0	47,49,710	47,49,710
				Total For Sub Head:1	<b>0</b>	<b>47,49,710</b>	<b>47,49,710</b>
				(01) Chief Public Health Engineer & His Establishment			
			0003	NULL	0	58,650	58,650
				Total For Sub Head:3	<b>0</b>	<b>58,650</b>	<b>58,650</b>
				(03) Establishment of Public Health Laboratory			
			0010	NULL	0	1,43,676	1,43,676
				Total For Sub Head:10	<b>0</b>	<b>1,43,676</b>	<b>1,43,676</b>
				(10) Establishment of Sanitation Cell			
			0019	NULL	0	3,59,860	3,59,860
				Total For Sub Head:19	<b>0</b>	<b>3,59,860</b>	<b>3,59,860</b>
				(15) Human Resource Development			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>53,11,896</b>	<b>53,11,896</b>
				<b>Direction and Administration</b>			
		005	0006	NULL	0	1,20,380	1,20,380
				Total For Sub Head:6	<b>0</b>	<b>1,20,380</b>	<b>1,20,380</b>
				(05) Establishment of Monitoring Cell			
				<b>Total For Minor: 5</b>	<b>0</b>	<b>1,20,380</b>	<b>1,20,380</b>
				<b>Survey and Investigation</b>			
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>54,32,276</b>	<b>54,32,276</b>
				<b>Water Supply</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
	<b>Total of:VOTED(2215)</b>			<b>0</b>		<b>54,32,276</b>		<b>54,32,276</b>	
	<b>Total For 2215:</b>			<b>0</b>		<b>54,32,276</b>		<b>54,32,276</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2215</b>	Water Supply and Sanitation		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	01	001	0001	NULL	0	0	0	0	0
				Total For Sub Head:1	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				(01) Chief Public Health Engineer & His Establishment					
			0002	NULL	0	7,63,65,762	7,63,65,762	7,63,65,762	7,63,65,762
				Total For Sub Head:2	<b>0</b>	<b>7,63,65,762</b>	<b>7,63,65,762</b>	<b>7,63,65,762</b>	<b>7,63,65,762</b>
				(02) Divisional & Subordinate Offices					
			0004	NULL	0	32,28,677	32,28,677	32,28,677	32,28,677
				Total For Sub Head:4	<b>0</b>	<b>32,28,677</b>	<b>32,28,677</b>	<b>32,28,677</b>	<b>32,28,677</b>
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0006	NULL	0	23,20,745	23,20,745	23,20,745	23,20,745
				Total For Sub Head:6	<b>0</b>	<b>23,20,745</b>	<b>23,20,745</b>	<b>23,20,745</b>	<b>23,20,745</b>
				(06) Superinteding Engineer Rural Circle & Establishment.					
			0007		0	9,75,403	9,75,403	9,75,403	9,75,403

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>2215</b>	Water Supply and Sanitation			
	Sub Minor Sub Major Head Head Head			
	Catagorized Scheme			
	NULL			
	Total For Sub Head:7	0	9,75,403	9,75,403
	(07) Superintending Engineer Greater Shillong Circle & His Establishment			
	<b>Total For Minor: 1</b>	0	8,28,90,587	8,28,90,587
	<b>Direction and Administration</b>			
	<b>Total For Sub Major Head : 1</b>	0	8,28,90,587	8,28,90,587
	<b>Water Supply</b>			
	<b>Total of:VOTED(2215)</b>	0	8,28,90,587	8,28,90,587
	<b>Total For 2215:</b>	0	8,28,90,587	8,28,90,587
	<b>Total Grant:</b>	0	8,83,22,863	8,83,22,863

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2215	8,83,22,863	
		<b>Major Head wise Total:</b>	<b>8,83,22,863</b>	
		<b>Grand Total:</b>	<b>8,83,22,863</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing							
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	0	20,27,487	20,27,487
				Total For Sub Head:1	<b>0</b>	<b>20,27,487</b>	<b>20,27,487</b>
				(01) Headquarter Establishment-			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>20,27,487</b>	<b>20,27,487</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>20,27,487</b>	<b>20,27,487</b>
				<b>General</b>			
	<b>Total of:VOTED(2216)</b>				<b>0</b>	<b>20,27,487</b>	<b>20,27,487</b>
<b>Total For 2216:</b>					<b>0</b>	<b>20,27,487</b>	<b>20,27,487</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	0	41,17,836	41,17,836
				Total For Sub Head:2	<b>0</b>	<b>41,17,836</b>	<b>41,17,836</b>
				(02) District Offices			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>41,17,836</b>	<b>41,17,836</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>41,17,836</b>	<b>41,17,836</b>

Financial Year : Accounting Month:																		
2020-2021 APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure															
<b>Total Progressive Amount Expenditure</b>																		
<b>Grant 28</b>	Housing, Capital Outlay on Housing, Loans for Housing																	
<b>2216</b>	Housing																	
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 60%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub			Major	Head	Head	Catagorized Scheme		Head					
	Sub	Minor	Sub															
	Major	Head	Head	Catagorized Scheme														
	Head																	
	General																	
	Total of:VOTED(2216)	0	41,17,836															
	<b>Total For 2216:</b>	<b>0</b>	<b>41,17,836</b>															
	<b>Total Grant:</b>	<b>0</b>	<b>61,45,323</b>															

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	61,45,323	
<b>Major Head wise Total:</b>			<b>61,45,323</b>	
<b>Grand Total:</b>			<b>61,45,323</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>GENERAL</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	0	29,18,326		29,18,326	
				Total For Sub Head:1	<b>0</b>	<b>29,18,326</b>		<b>29,18,326</b>	
				(01) Headquarter Organisation-					
			0003	NULL	0	1,50,945		1,50,945	
				Total For Sub Head:3	<b>0</b>	<b>1,50,945</b>		<b>1,50,945</b>	
				(03) Municipal Administration					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>30,69,271</b>		<b>30,69,271</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>30,69,271</b>		<b>30,69,271</b>	
				<b>General</b>					
	<b>Total of:VOTED(2217)</b>				<b>0</b>	<b>30,69,271</b>		<b>30,69,271</b>	
<b>Total For 2217:</b>					<b>0</b>	<b>30,69,271</b>		<b>30,69,271</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2217</b>	Urban Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	051	0004	NULL	0	1,37,50,000		1,37,50,000	
				Total For Sub Head:4	<b>0</b>	<b>1,37,50,000</b>		<b>1,37,50,000</b>	
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
<b>2217</b>	Urban Development							
	<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		<b>Total For Minor: 51</b>	<b>0</b>	<b>1,37,50,000</b>				
		<b>Construction</b>						
		<b>Total For Sub Major Head : 5</b>	<b>0</b>	<b>1,37,50,000</b>				
		<b>Other Urban Development Schemes</b>						
80	001	0002	NULL	55,11,873				
			Total For Sub Head:2	55,11,873				
			(02) District offices					
		<b>Total For Minor: 1</b>	<b>0</b>	<b>55,11,873</b>				
		<b>Direction and Administration</b>						
		<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>55,11,873</b>				
		<b>General</b>						
		<b>Total of:VOTED(2217)</b>	<b>0</b>	<b>1,92,61,873</b>				
		<b>Total For 2217:</b>	<b>0</b>	<b>1,92,61,873</b>				
		<b>Total Grant:</b>	<b>0</b>	<b>2,23,31,144</b>				

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 29</b> Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2217	2,23,31,144
<b>Major Head wise Total:</b>			<b>2,23,31,144</b>
<b>Grand Total:</b>			<b>2,23,31,144</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 30</b> Information and Publicity							
<b>GENERAL</b>							
<b>2220</b> Information and Publicity							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	001	0001	NULL	0	23,16,119	23,16,119
				Total For Sub Head:1	<b>0</b>	<b>23,16,119</b>	<b>23,16,119</b>
				(01) Directorate of information and Public Relation-			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>23,16,119</b>	<b>23,16,119</b>
				<b>Direction and Administration</b>			
		101	0001	NULL	0	12,43,932	12,43,932
				Total For Sub Head:1	<b>0</b>	<b>12,43,932</b>	<b>12,43,932</b>
				(01) Publicity through cinematography and exhibitions			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>12,43,932</b>	<b>12,43,932</b>
				<b>Advertising and visual Publicity</b>			
		103	0001	NULL	0	6,500	6,500
				Total For Sub Head:1	<b>0</b>	<b>6,500</b>	<b>6,500</b>
				(01) Utilisation of Press Services and Press Tours			
				<b>Total For Minor: 103</b>	<b>0</b>	<b>6,500</b>	<b>6,500</b>
				<b>Press Information Services</b>			
		106	0001	NULL	0	50,919	50,919
				Total For Sub Head:1	<b>0</b>	<b>50,919</b>	<b>50,919</b>
				(01) Rural Broadcasting and Public Address System			
			0002	NULL	0	1,45,284	1,45,284
				Total For Sub Head:2	<b>0</b>	<b>1,45,284</b>	<b>1,45,284</b>
				(02) Field Publicity and Information Centres			
				<b>Total For Minor: 106</b>	<b>0</b>	<b>1,96,203</b>	<b>1,96,203</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>

**Grant 30** Information and Publicity

**2220** Information and Publicity  
**Sub Major Head**   **Minor Head**   **Sub Head**   **Catagorized Scheme**

<b>Field Publicity</b>					
109	0001	NULL	0	98,879	98,879
		Total For Sub Head: 1	<b>0</b>	<b>98,879</b>	<b>98,879</b>
		(01) Provision for Photography Services			
		<b>Total For Minor: 109</b>	<b>0</b>	<b>98,879</b>	<b>98,879</b>
<b>Photo Services</b>					
110	0001	NULL	0	1,03,847	1,03,847
		Total For Sub Head: 1	<b>0</b>	<b>1,03,847</b>	<b>1,03,847</b>
		(01) Printing and distribution of Publicity Literatures			
		<b>Total For Minor: 110</b>	<b>0</b>	<b>1,03,847</b>	<b>1,03,847</b>
<b>Publications</b>					
		<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>39,65,480</b>	<b>39,65,480</b>
<b>Others</b>					
		<b>Total of:VOTED(2220)</b>	<b>0</b>	<b>39,65,480</b>	<b>39,65,480</b>
		<b>Total For 2220:</b>	<b>0</b>	<b>39,65,480</b>	<b>39,65,480</b>

**SIXTH-SCHEDULE**

**2220** Information and Publicity  
**Sub Major Head**   **Minor Head**   **Sub Head**   **Catagorized Scheme**

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant 30</b> Information and Publicity								
<b>2220</b> Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	001	0002	NULL	0	39,13,441	39,13,441	
				Total For Sub Head:2	<b>0</b>	<b>39,13,441</b>	<b>39,13,441</b>	
				(02) District and Sub-Divisional Information & Public Relations Offices				
					<b>Total For Minor: 1</b>	<b>0</b>	<b>39,13,441</b>	<b>39,13,441</b>
					<b>Direction and Administration</b>			
		101	0001	0001	NULL	0	7,21,715	7,21,715
					Total For Sub Head:1	<b>0</b>	<b>7,21,715</b>	<b>7,21,715</b>
					(01) Publicity through cinematography and exhibitions			
					<b>Total For Minor: 101</b>	<b>0</b>	<b>7,21,715</b>	<b>7,21,715</b>
					<b>Advertising and visual Publicity</b>			
		110	0001	0001	NULL	0	7,24,582	7,24,582
					Total For Sub Head:1	<b>0</b>	<b>7,24,582</b>	<b>7,24,582</b>
					(01) Printing and distribution of Publicity Literatures			
					<b>Total For Minor: 110</b>	<b>0</b>	<b>7,24,582</b>	<b>7,24,582</b>
					<b>Publications</b>			
			<b>Total For Sub Major Head : 60</b>	<b>0</b>	<b>53,59,738</b>	<b>53,59,738</b>		
			<b>Others</b>					
			<b>Total of:VOTED(2220)</b>	<b>0</b>	<b>53,59,738</b>	<b>53,59,738</b>		
			<b>Total For 2220:</b>	<b>0</b>	<b>53,59,738</b>	<b>53,59,738</b>		

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 30</b> Information and Publicity				
<b>Total Grant:</b>		<b>0</b>	<b>93,25,218</b>	<b>93,25,218</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	93,25,218
<b>Major Head wise Total:</b>			<b>93,25,218</b>
<b>Grand Total:</b>			<b>93,25,218</b>



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																					
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																					
<b>Grant 31</b> Labour, Employment and Skil Development																																																																																																																																																																																																													
<b>GENERAL</b>																																																																																																																																																																																																													
2230 Labour, Employment and Skill Development																																																																																																																																																																																																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 35%;">Catagorized Scheme</th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td rowspan="10"><b>VOTED</b></td> <td rowspan="3">01</td> <td rowspan="3">001</td> <td>0001</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">9,08,568</td> <td style="text-align: right;">9,08,568</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:1</td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>9,08,568</b></td> <td style="text-align: right;"><b>9,08,568</b></td> <td></td> <td></td> </tr> <tr> <td colspan="2">(01) Labour Commissioner Establishment</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3"></td> <td rowspan="3"></td> <td rowspan="3">0003</td> <td>0003</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,46,854</td> <td style="text-align: right;">1,46,854</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:3</td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>1,46,854</b></td> <td style="text-align: right;"><b>1,46,854</b></td> <td></td> <td></td> </tr> <tr> <td colspan="2">(03) Statistical Cell</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3"></td> <td rowspan="3"></td> <td rowspan="3">0012</td> <td>0012</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,73,773</td> <td style="text-align: right;">2,73,773</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:12</td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>2,73,773</b></td> <td style="text-align: right;"><b>2,73,773</b></td> <td></td> <td></td> </tr> <tr> <td colspan="2">(09) Meghalaya Civil Task Force</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total For Minor: 1</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>13,29,195</b></td> <td style="text-align: right;"><b>13,29,195</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"><b>Direction and Administration</b></td> </tr> <tr> <td rowspan="3"></td> <td rowspan="3">102</td> <td rowspan="3">0001</td> <td>0001</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">6,03,710</td> <td style="text-align: right;">6,03,710</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:1</td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>6,03,710</b></td> <td style="text-align: right;"><b>6,03,710</b></td> <td></td> <td></td> </tr> <tr> <td colspan="2">(01) Inspectorate of Factories and Boilers-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total For Minor: 102</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>6,03,710</b></td> <td style="text-align: right;"><b>6,03,710</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"><b>Working Conditions and Safety</b></td> </tr> <tr> <td rowspan="3"></td> <td rowspan="3">111</td> <td rowspan="3">0002</td> <td>0002</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,90,653</td> <td style="text-align: right;">1,90,653</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total For Sub Head:2</td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>1,90,653</b></td> <td style="text-align: right;"><b>1,90,653</b></td> <td></td> <td></td> </tr> <tr> <td colspan="2">(02) Establishment of the Administrative Officer of E.S.I.-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total For Minor: 111</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>1,90,653</b></td> <td style="text-align: right;"><b>1,90,653</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"><b>Social Security for labour</b></td> </tr> <tr> <td colspan="4"><b>Total For Sub Major Head : 1</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>21,23,558</b></td> <td style="text-align: right;"><b>21,23,558</b></td> <td></td> <td></td> </tr> </tbody> </table>										Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							<b>VOTED</b>	01	001	0001	NULL	0	9,08,568	9,08,568			Total For Sub Head:1		<b>0</b>	<b>9,08,568</b>	<b>9,08,568</b>			(01) Labour Commissioner Establishment									0003	0003	NULL	0	1,46,854	1,46,854			Total For Sub Head:3		<b>0</b>	<b>1,46,854</b>	<b>1,46,854</b>			(03) Statistical Cell									0012	0012	NULL	0	2,73,773	2,73,773			Total For Sub Head:12		<b>0</b>	<b>2,73,773</b>	<b>2,73,773</b>			(09) Meghalaya Civil Task Force							<b>Total For Minor: 1</b>				<b>0</b>	<b>13,29,195</b>	<b>13,29,195</b>			<b>Direction and Administration</b>											102	0001	0001	NULL	0	6,03,710	6,03,710			Total For Sub Head:1		<b>0</b>	<b>6,03,710</b>	<b>6,03,710</b>			(01) Inspectorate of Factories and Boilers-							<b>Total For Minor: 102</b>				<b>0</b>	<b>6,03,710</b>	<b>6,03,710</b>			<b>Working Conditions and Safety</b>											111	0002	0002	NULL	0	1,90,653	1,90,653			Total For Sub Head:2		<b>0</b>	<b>1,90,653</b>	<b>1,90,653</b>			(02) Establishment of the Administrative Officer of E.S.I.-							<b>Total For Minor: 111</b>				<b>0</b>	<b>1,90,653</b>	<b>1,90,653</b>			<b>Social Security for labour</b>										<b>Total For Sub Major Head : 1</b>				<b>0</b>	<b>21,23,558</b>	<b>21,23,558</b>		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																										
<b>VOTED</b>	01	001	0001	NULL	0	9,08,568	9,08,568																																																																																																																																																																																																						
			Total For Sub Head:1		<b>0</b>	<b>9,08,568</b>	<b>9,08,568</b>																																																																																																																																																																																																						
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	111	0002	0002	NULL	0	1,90,653	1,90,653																																																																																																																																																																																																						
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<b>Total For Sub Major Head : 1</b>				<b>0</b>	<b>21,23,558</b>	<b>21,23,558</b>																																																																																																																																																																																																							

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Labour</b>								
	02	001	0001	NULL	0	7,64,745	7,64,745	7,64,745	
				Total For Sub Head:1	<b>0</b>	<b>7,64,745</b>	<b>7,64,745</b>	<b>7,64,745</b>	
				(01) Head Quarter Establishment -					
			0002	NULL	0	3,49,027	3,49,027	3,49,027	
				Total For Sub Head:2	<b>0</b>	<b>3,49,027</b>	<b>3,49,027</b>	<b>3,49,027</b>	
				(02) Expansion of Employment Market Information:-					
			0003	NULL	0	4,06,680	4,06,680	4,06,680	
				Total For Sub Head:3	<b>0</b>	<b>4,06,680</b>	<b>4,06,680</b>	<b>4,06,680</b>	
				(03) Establishment of Vocational Guidance Unit					
			0004	NULL	0	4,98,058	4,98,058	4,98,058	
				Total For Sub Head:4	<b>0</b>	<b>4,98,058</b>	<b>4,98,058</b>	<b>4,98,058</b>	
				(04) Training of Craftsmen & Supervisors					
			0005	NULL	0	82,137	82,137	82,137	
				Total For Sub Head:5	<b>0</b>	<b>82,137</b>	<b>82,137</b>	<b>82,137</b>	
				(05) Resources and Manpower					
			0007	NULL	0	1,53,524	1,53,524	1,53,524	
				Total For Sub Head:7	<b>0</b>	<b>1,53,524</b>	<b>1,53,524</b>	<b>1,53,524</b>	
				(07) Strengthen of Vocational - Training wing in Directorate-					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>22,54,171</b>	<b>22,54,171</b>	<b>22,54,171</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>22,54,171</b>	<b>22,54,171</b>	<b>22,54,171</b>	
				<b>Employment Service</b>					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skill Development					
<b>2230</b>	Labour, Employment and Skill Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2230)</b>						
				<b>0</b>	<b>43,77,729</b>	<b>43,77,729</b>	<b>43,77,729</b>
	<b>Total For 2230:</b>						
				<b>0</b>	<b>43,77,729</b>	<b>43,77,729</b>	<b>43,77,729</b>
<b>SIXTH-SCHEDULE</b>							
<b>2230</b>	Labour, Employment and Skill Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	001	0002	NULL	0	35,28,556	35,28,556
				Total For Sub Head:2	<b>0</b>	<b>35,28,556</b>	<b>35,28,556</b>
				(02) District Establishment			
			0004	NULL	0	58,38,109	58,38,109
				Total For Sub Head:4	<b>0</b>	<b>58,38,109</b>	<b>58,38,109</b>
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>93,66,665</b>	<b>93,66,665</b>
				<b>Direction and Administration</b>			
		111	0001	NULL	0	8,00,083	8,00,083
				Total For Sub Head:1	<b>0</b>	<b>8,00,083</b>	<b>8,00,083</b>
				(01) Employees'State Insurance Dispensaries-			
				<b>Total For Minor: 111</b>	<b>0</b>	<b>8,00,083</b>	<b>8,00,083</b>
				<b>Social Security for labour</b>			

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 31</b> Labour, Employment and Skil Development									
<b>2230</b> Labour, Employment and Skill Development									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>Total For Sub Major Head : 1</b>									
				<b>0</b>	<b>1,01,66,748</b>		<b>1,01,66,748</b>		
<b>Labour</b>									
02	004	0001	NULL	0	5,58,638		5,58,638		
Total For Sub Head:1				<b>0</b>	<b>5,58,638</b>		<b>5,58,638</b>		
(01) Establishment of Employment Market Information Unit in Employment Exchanges-									
<b>Total For Minor: 4</b>				<b>0</b>	<b>5,58,638</b>		<b>5,58,638</b>		
<b>Research, Survey and Statistics</b>									
	101	0002	NULL	0	20,57,358		20,57,358		
Total For Sub Head:2				<b>0</b>	<b>20,57,358</b>		<b>20,57,358</b>		
(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
		0004	NULL	0	1,79,996		1,79,996		
Total For Sub Head:4				<b>0</b>	<b>1,79,996</b>		<b>1,79,996</b>		
(02) Strengthening of Employment Exchange, Shillong-									
		0005	NULL	0	7,80,233		7,80,233		
Total For Sub Head:5				<b>0</b>	<b>7,80,233</b>		<b>7,80,233</b>		
(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res									
		0007	NULL	0	1,66,412		1,66,412		
Total For Sub Head:7				<b>0</b>	<b>1,66,412</b>		<b>1,66,412</b>		
(05) Vocational Guidance Unit in Employment Exchange-									
		0008	NULL	0	2,92,868		2,92,868		
Total For Sub Head:8				<b>0</b>	<b>2,92,868</b>		<b>2,92,868</b>		
(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
		0009	NULL	0	2,49,816		2,49,816		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:9	0	2,49,816	2,49,816	
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	0	1,63,710	1,63,710	
					Total For Sub Head:10	0	1,63,710	1,63,710	
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	0	5,94,987	5,94,987	
					Total For Sub Head:11	0	5,94,987	5,94,987	
					(09) Sub-Divisional Employment Exchange-				
					<b>Total For Minor: 101</b>	<b>0</b>	<b>44,85,380</b>	<b>44,85,380</b>	
					<b>Employment Services</b>				
					<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>50,44,018</b>	<b>50,44,018</b>	
					<b>Employment Service</b>				
	03	003	0001		NULL	0	50,70,306	50,70,306	
					Total For Sub Head:1	0	50,70,306	50,70,306	
					(01) Industrial Training Inst.(Introduction of New Trade)				
		0002			NULL	0	5,80,436	5,80,436	
					Total For Sub Head:2	0	5,80,436	5,80,436	
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004			NULL	0	1,00,220	1,00,220	
					Total For Sub Head:4	0	1,00,220	1,00,220	
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	0	18,68,410	18,68,410	
					Total For Sub Head:5				

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b>	Labour, Employment and Skil Development			
<b>2230</b>	Labour, Employment and Skill Development			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
			<b>0</b>	<b>18,68,410</b>
				<b>18,68,410</b>
			<b>0</b>	<b>3,92,159</b>
				<b>3,92,159</b>
			<b>0</b>	<b>48,561</b>
				<b>48,561</b>
			<b>0</b>	<b>80,60,092</b>
				<b>80,60,092</b>
			<b>0</b>	<b>80,60,092</b>
				<b>80,60,092</b>
			<b>0</b>	<b>2,32,70,858</b>
				<b>2,32,70,858</b>
			<b>0</b>	<b>2,32,70,858</b>
				<b>2,32,70,858</b>
			<b>0</b>	<b>2,76,48,587</b>
				<b>2,76,48,587</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2230	2,76,48,587	
<b>Major Head wise Total:</b>			<b>2,76,48,587</b>	
<b>Grand Total:</b>			<b>2,76,48,587</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>GENERAL</b>							
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	18,66,744	18,66,744
				Total For Sub Head:1	<b>0</b>	<b>18,66,744</b>	<b>18,66,744</b>
				(01) Supply Directorate			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>18,66,744</b>	<b>18,66,744</b>
				<b>Direction and Administration</b>			
		800	0010	NULL	0	3,37,422	3,37,422
				Total For Sub Head:10	<b>0</b>	<b>3,37,422</b>	<b>3,37,422</b>
				(10) State Commission			
			0029	NULL	0	87,755	87,755
				Total For Sub Head:29	<b>0</b>	<b>87,755</b>	<b>87,755</b>
				(27) Meghalaya State Food Commission			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>4,25,177</b>	<b>4,25,177</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>22,91,921</b>	<b>22,91,921</b>
				NULL			
	<b>Total of:VOTED(3456)</b>				<b>0</b>	<b>22,91,921</b>	<b>22,91,921</b>
	<b>Total For 3456:</b>				<b>0</b>	<b>22,91,921</b>	<b>22,91,921</b>
<b>SIXTH-SCHEDULE</b>							
<b>3456</b>	Civil Supplies						



Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	0	64,59,565	64,59,565
				Total For Sub Head:2	<b>0</b>	<b>64,59,565</b>	<b>64,59,565</b>
				(02) District Civil Supplies Establishment			
			0003	NULL	0	15,07,942	15,07,942
				Total For Sub Head:3	<b>0</b>	<b>15,07,942</b>	<b>15,07,942</b>
				(03) Subdivisional Civil Supplies Establishment			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>79,67,507</b>	<b>79,67,507</b>
				<b>Direction and Administration</b>			
		800	0005	NULL	0	3,90,301	3,90,301
				Total For Sub Head:5	<b>0</b>	<b>3,90,301</b>	<b>3,90,301</b>
				(05) Mobile Shop on Vans			
			0011	NULL	0	3,56,233	3,56,233
				Total For Sub Head:11	<b>0</b>	<b>3,56,233</b>	<b>3,56,233</b>
				(11) District Forum			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>7,46,534</b>	<b>7,46,534</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>87,14,041</b>	<b>87,14,041</b>
				NULL			
	<b>Total of: VOTED(3456)</b>				<b>0</b>	<b>87,14,041</b>	<b>87,14,041</b>
	<b>Total For 3456:</b>				<b>0</b>	<b>87,14,041</b>	<b>87,14,041</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Total Grant:</b>	<b>0</b>	<b>1,10,05,962</b>	<b>1,10,05,962</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 32</b> Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3456	1,10,05,962
<b>Major Head wise Total:</b>			<b>1,10,05,962</b>
<b>Grand Total:</b>			<b>1,10,05,962</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure		Expenditure	Expenditure
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare			
<b>GENERAL</b>					
<b>2070</b>	Other Administrative Services				
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	105	0004	NULL	0
				Total For Sub Head:4	0
				(04) Establishment of State Human Rights Commission	
				<b>Total For Minor: 105</b>	<b>0</b>
				<b>Special Commission of Enquiry</b>	
				<b>Total For Sub Major Head : 0</b>	<b>0</b>
				<b>Null</b>	
	<b>Total of:VOTED(2070)</b>				<b>0</b>
	<b>Total For 2070:</b>				<b>0</b>
	<b>Total Grant:</b>				<b>0</b>
					<b>6,14,621</b>
					<b>6,14,621</b>
					<b>6,14,621</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 33</b> Social Security and Welfare, Loans for Social Security and Welfare			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	6,14,621
<b>Major Head wise Total:</b>			<b>6,14,621</b>
<b>Grand Total:</b>			<b>6,14,621</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0001	NULL	0	20,19,482	20,19,482		
				Total For Sub Head:1	<b>0</b>	<b>20,19,482</b>	<b>20,19,482</b>		
				(01) Headquarters Organisation.-					
			0010	NULL	0	1,67,285	1,67,285		
				Total For Sub Head:10	<b>0</b>	<b>1,67,285</b>	<b>1,67,285</b>		
				(10) Establishment of Joint Directorate at Tura					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>21,86,767</b>	<b>21,86,767</b>		
				<b>Direction and Administration</b>					
		101	0014	NULL	0	3,89,044	3,89,044		
				Total For Sub Head:14	<b>0</b>	<b>3,89,044</b>	<b>3,89,044</b>		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	0	1,91,71,500	1,91,71,500		
				Total For Sub Head:16	<b>0</b>	<b>1,91,71,500</b>	<b>1,91,71,500</b>		
				(16) Pension Welfare of handicapped					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,95,60,544</b>	<b>1,95,60,544</b>		
				<b>Welfare of Handicapped</b>					
		102	0004	NULL	0	1,35,836	1,35,836		
				Total For Sub Head:4	<b>0</b>	<b>1,35,836</b>	<b>1,35,836</b>		
				(04) Services for Children in need of care and protection					
			0005	NULL	0	8,39,968	8,39,968		
				Total For Sub Head:5					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>0</b>	<b>8,39,968</b>	<b>8,39,968</b>	
			(05) Integrated Child Development service scheme				
			<b>Total For Minor: 102</b>	<b>0</b>	<b>9,75,804</b>	<b>9,75,804</b>	
			<b>Child Welfare</b>				
	103	0005	NULL	0	31,71,000	31,71,000	
			Total For Sub Head:5	<b>0</b>	<b>31,71,000</b>	<b>31,71,000</b>	
			(07) Meghalaya State Commission for Women				
			<b>Total For Minor: 103</b>	<b>0</b>	<b>31,71,000</b>	<b>31,71,000</b>	
			<b>Women's Welfare</b>				
	104	0009	NULL	0	14,26,80,000	14,26,80,000	
			Total For Sub Head:9	<b>0</b>	<b>14,26,80,000</b>	<b>14,26,80,000</b>	
			(09) Chief Minister's Social Assistance to the Infirms and Widows				
			<b>Total For Minor: 104</b>	<b>0</b>	<b>14,26,80,000</b>	<b>14,26,80,000</b>	
			<b>Welfare of aged, infirm and destitute</b>				
			<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>16,85,74,115</b>	<b>16,85,74,115</b>	
			<b>Social Welfare</b>				
	<b>Total of:VOTED(2235)</b>			<b>0</b>	<b>16,85,74,115</b>	<b>16,85,74,115</b>	
	<b>Total For 2235:</b>			<b>0</b>	<b>16,85,74,115</b>	<b>16,85,74,115</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>SIXTH-SCHEDULE</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0002	NULL	0	40,88,120	40,88,120		
				Total For Sub Head:2	<b>0</b>	<b>40,88,120</b>	<b>40,88,120</b>		
				(02) District Social Welfare Officer-					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>40,88,120</b>	<b>40,88,120</b>		
				<b>Direction and Administration</b>					
		102	0005	Centrally Sponsored Schemes	0	1,43,57,866	1,43,57,866		
				NULL	0	11,59,16,382	11,59,16,382		
				Total For Sub Head:5	<b>0</b>	<b>13,02,74,248</b>	<b>13,02,74,248</b>		
				(05) Integrated Child Development service scheme					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>13,02,74,248</b>	<b>13,02,74,248</b>		
				<b>Child Welfare</b>					
		103	0001	NULL	0	10,89,468	10,89,468		
				Total For Sub Head:1	<b>0</b>	<b>10,89,468</b>	<b>10,89,468</b>		
				(01) Training for Self employment of women in need of care and protection-					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>10,89,468</b>	<b>10,89,468</b>		
				<b>Women's Welfare</b>					
		106	0003	NULL	0	16,48,604	16,48,604		
				Total For Sub Head:3	<b>0</b>	<b>16,48,604</b>	<b>16,48,604</b>		
				(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-					
				<b>Total For Minor: 106</b>	<b>0</b>	<b>16,48,604</b>	<b>16,48,604</b>		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Correctional Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>13,71,00,440</b>		<b>13,71,00,440</b>	
				<b>Social Welfare</b>					
				<b>Total of:VOTED(2235)</b>	<b>0</b>	<b>13,71,00,440</b>		<b>13,71,00,440</b>	
				<b>Total For 2235:</b>	<b>0</b>	<b>13,71,00,440</b>		<b>13,71,00,440</b>	
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	0	1,62,232		1,62,232	
				Total For Sub Head: 1	<b>0</b>	<b>1,62,232</b>		<b>1,62,232</b>	
				(01) Supplementary Nutrition Programmes in urban areas					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,62,232</b>		<b>1,62,232</b>	
				<b>Special Nutrition programmes</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>1,62,232</b>		<b>1,62,232</b>	
				<b>Distribution of Nutritious food and bevarages</b>					
				<b>Total of:VOTED(2236)</b>	<b>0</b>	<b>1,62,232</b>		<b>1,62,232</b>	
				<b>Total For 2236:</b>	<b>0</b>	<b>1,62,232</b>		<b>1,62,232</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 34</b> Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Total Grant:</b>	<b>0</b>	<b>30,58,36,787</b>	<b>30,58,36,787</b>

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2235	1,43,57,866	
		<b>Major Head wise Total:</b>	<b>1,43,57,866</b>	
<b>377</b>	<b>NULL</b>	2235	29,13,16,689	
		2236	1,62,232	
		<b>Major Head wise Total:</b>	<b>29,14,78,921</b>	
		<b>Grand Total:</b>	<b>30,58,36,787</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 37 Other Social Services</b>							
<b>GENERAL</b>							
<b>3451 Secretariat-Economic Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	090	0011	NULL	0	5,96,746	5,96,746
				Total For Sub Head:11	<b>0</b>	<b>5,96,746</b>	<b>5,96,746</b>
				(11) Information and Technology Department			
				<b>Total For Minor: 90</b>	<b>0</b>	<b>5,96,746</b>	<b>5,96,746</b>
				<b>Secretariat</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>5,96,746</b>	<b>5,96,746</b>
				NULL			
	<b>Total of:VOTED(3451)</b>				<b>0</b>	<b>5,96,746</b>	<b>5,96,746</b>
	<b>Total For 3451:</b>				<b>0</b>	<b>5,96,746</b>	<b>5,96,746</b>
	<b>Total Grant:</b>				<b>0</b>	<b>5,96,746</b>	<b>5,96,746</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 37 Other Social Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	5,96,746
<b>Major Head wise Total:</b>			<b>5,96,746</b>
<b>Grand Total:</b>			<b>5,96,746</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant 38</b> Secretariat Economic Services								
<b>GENERAL</b>								
<b>3451</b> Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	0	26,89,829	26,89,829	
			Total For Sub Head:2		<b>0</b>	<b>26,89,829</b>	<b>26,89,829</b>	
			(02) Planning Machinery at Headquarter					
			<b>Total For Minor: 1</b>		<b>0</b>	<b>26,89,829</b>	<b>26,89,829</b>	
		<b>Direction and Administration</b>						
		091	0002	0002	NULL	0	71,750	71,750
				Total For Sub Head:2		<b>0</b>	<b>71,750</b>	<b>71,750</b>
			(02) Monitoring Unit					
			0003	0003	NULL	0	1,38,933	1,38,933
				Total For Sub Head:3		<b>0</b>	<b>1,38,933</b>	<b>1,38,933</b>
	(03) Manpower Unit and Employment Unit							
	0008	0008	NULL	0	93,464	93,464		
		Total For Sub Head:8		<b>0</b>	<b>93,464</b>	<b>93,464</b>		
	(08) Economic Development Council							
	0019	0019	0019	NULL	0	8,34,821	8,34,821	
			Total For Sub Head:19		<b>0</b>	<b>8,34,821</b>	<b>8,34,821</b>	
		(11) Planning Board						
	<b>Total For Minor: 91</b>		<b>0</b>	<b>11,38,968</b>	<b>11,38,968</b>			
	<b>Attached Offices</b>							
	800	0002	0002	NULL	0	8,08,967	8,08,967	
Total For Sub Head:2			<b>0</b>	<b>8,08,967</b>	<b>8,08,967</b>			
(02) Science and Technology Cell								

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 800</b>	<b>0</b>	<b>8,08,967</b>	<b>8,08,967</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>46,37,764</b>	<b>46,37,764</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(3451)</b>	<b>0</b>	<b>46,37,764</b>	<b>46,37,764</b>		
				<b>Total For 3451:</b>	<b>0</b>	<b>46,37,764</b>	<b>46,37,764</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3451</b>	Secretariat-Economic Services			Catagorized Scheme					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	102	0001	NULL	0	29,20,814	29,20,814		
				Total For Sub Head:1	<b>0</b>	<b>29,20,814</b>	<b>29,20,814</b>		
				(01)District Establishment.					
			0003	NULL	0	4,55,748	4,55,748		
				Total For Sub Head:3	<b>0</b>	<b>4,55,748</b>	<b>4,55,748</b>		
				(03) Regional Planning & Development Council					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>33,76,562</b>	<b>33,76,562</b>		
				<b>District Planning Machinery</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>33,76,562</b>	<b>33,76,562</b>		
				<b>NULL</b>					

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 38</b>	Secretariat Economic Services			
<b>3451</b>	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	<b>Total of:VOTED(3451)</b>	<b>0</b>	<b>33,76,562</b>	<b>33,76,562</b>
	<b>Total For 3451:</b>	<b>0</b>	<b>33,76,562</b>	<b>33,76,562</b>
	<b>Total Grant:</b>	<b>0</b>	<b>80,14,326</b>	<b>80,14,326</b>



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	80,14,326
<b>Major Head wise Total:</b>			<b>80,14,326</b>
<b>Grand Total:</b>			<b>80,14,326</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
<b>GENERAL</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	27,54,558		27,54,558	
				Total For Sub Head:1	<b>0</b>	<b>27,54,558</b>		<b>27,54,558</b>	
				(01) Head Quarters Organisation					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>27,54,558</b>		<b>27,54,558</b>	
				<b>Direction and Administration</b>					
		003	0003	NULL	0	5,16,106		5,16,106	
				Total For Sub Head:3	<b>0</b>	<b>5,16,106</b>		<b>5,16,106</b>	
				(03) Establishment of Coperative Training Institute					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>5,16,106</b>		<b>5,16,106</b>	
				<b>Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>32,70,664</b>		<b>32,70,664</b>	
				NULL					
	<b>Total of:VOTED(2425)</b>				<b>0</b>	<b>32,70,664</b>		<b>32,70,664</b>	
	<b>Total For 2425:</b>				<b>0</b>	<b>32,70,664</b>		<b>32,70,664</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	0	78,34,046		78,34,046	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>2425</b>	Co-operation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:2
				0
				78,34,046
				78,34,046
				(02) District Organisation
				<b>Total For Minor: 1</b>
				0
				78,34,046
				78,34,046
				<b>Direction and Administration</b>
	101	0001		NULL
				0
				65,47,407
				65,47,407
				Total For Sub Head:1
				0
				65,47,407
				65,47,407
				(01) Audit Staff
				<b>Total For Minor: 101</b>
				0
				65,47,407
				65,47,407
				<b>Audit of Co-operatives</b>
				<b>Total For Sub Major Head : 0</b>
				0
				1,43,81,453
				1,43,81,453
				NULL
				<b>Total of:VOTED(2425)</b>
				0
				1,43,81,453
				1,43,81,453
				<b>Total For 2425:</b>
				0
				1,43,81,453
				1,43,81,453
				<b>Total Grant:</b>
				0
				1,76,52,117
				1,76,52,117

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2425	1,76,52,117	
		<b>Major Head wise Total:</b>	<b>1,76,52,117</b>	
		<b>Grand Total:</b>	<b>1,76,52,117</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>							
<b>3451</b> Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	091	0004	NULL	0	13,99,380	13,99,380
				Total For Sub Head:4	<b>0</b>	<b>13,99,380</b>	<b>13,99,380</b>
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	0	2,60,900	2,60,900
				Total For Sub Head:6	<b>0</b>	<b>2,60,900</b>	<b>2,60,900</b>
				(02) Research Wing attached to Programme Implementation Department.			
				<b>Total For Minor: 91</b>	<b>0</b>	<b>16,60,280</b>	<b>16,60,280</b>
				<b>Attached Offices</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>16,60,280</b>	<b>16,60,280</b>
				NULL			
				<b>Total of:VOTED(3451)</b>	<b>0</b>	<b>16,60,280</b>	<b>16,60,280</b>
				<b>Total For 3451:</b>	<b>0</b>	<b>16,60,280</b>	<b>16,60,280</b>
				<b>Total Grant:</b>	<b>0</b>	<b>16,60,280</b>	<b>16,60,280</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	16,60,280
<b>Major Head wise Total:</b>			<b>16,60,280</b>
<b>Grand Total:</b>			<b>16,60,280</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics							
<b>GENERAL</b>							
<b>3454</b> Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	112	0001	NULL	0	16,33,626	16,33,626
				Total For Sub Head:1	<b>0</b>	<b>16,33,626</b>	<b>16,33,626</b>
				(01) State Statistics Organisations			
			0002	NULL	0	4,63,469	4,63,469
				Total For Sub Head:2	<b>0</b>	<b>4,63,469</b>	<b>4,63,469</b>
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	0	2,76,986	2,76,986
				Total For Sub Head:4	<b>0</b>	<b>2,76,986</b>	<b>2,76,986</b>
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	0	92,716	92,716
				Total For Sub Head:5	<b>0</b>	<b>92,716</b>	<b>92,716</b>
				(05) National Income Estimation			
			0006	NULL	0	1,30,561	1,30,561
				Total For Sub Head:6	<b>0</b>	<b>1,30,561</b>	<b>1,30,561</b>
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	0	56,618	56,618
				Total For Sub Head:7	<b>0</b>	<b>56,618</b>	<b>56,618</b>
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	0	1,45,103	1,45,103
				Total For Sub Head:9	<b>0</b>	<b>1,45,103</b>	<b>1,45,103</b>
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	0	2,03,590	2,03,590
				Total For Sub Head:10	<b>0</b>	<b>2,03,590</b>	<b>2,03,590</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 41</b>	Census, Survey and Statistics			
<b>3454</b>	Census Survey and Statistics			
	<b>Sub Minor Sub Major Head Head Head</b>	<b>Catagorized Scheme</b>		
		(10) Capital formation and savings estimation (Core Schemes Plan)		
	0012	NULL	0	1,65,720
		Total For Sub Head:12	<b>0</b>	<b>1,65,720</b>
		(12) Training Unit (Core Scheme Plan)		
	0013	NULL	0	4,08,153
		Total For Sub Head:13	<b>0</b>	<b>4,08,153</b>
		(13) Strengthening of Price section (other state scheme)		
	0014	NULL	0	2,04,050
		Total For Sub Head:14	<b>0</b>	<b>2,04,050</b>
		(14) Survey of Border and Backwards pockets (other state Plan scheme)		
	0016	NULL	0	3,71,295
		Total For Sub Head:16	<b>0</b>	<b>3,71,295</b>
		(16) Data Rank and Electronic Data Processing		
	0017	NULL	0	1,44,504
		Total For Sub Head:17	<b>0</b>	<b>1,44,504</b>
		(17) Agricultural Statistic Division		
	0018	NULL	0	2,50,222
		Total For Sub Head:18	<b>0</b>	<b>2,50,222</b>
		(18) National Sample Survey Division		
	0021	NULL	0	1,40,009
		Total For Sub Head:21	<b>0</b>	<b>1,40,009</b>
		(21) Collection of housing statistics		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics							
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
				<b>Total For Minor: 112</b>	<b>0</b>	<b>46,86,622</b>	<b>46,86,622</b>		
				<b>Economic Advice and Statistics</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>46,86,622</b>	<b>46,86,622</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>0</b>	<b>46,86,622</b>	<b>46,86,622</b>		
				<b>Total For 3454:</b>	<b>0</b>	<b>46,86,622</b>	<b>46,86,622</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	02	112	0001	NULL	0	55,20,871	55,20,871		
				Total For Sub Head:1	<b>0</b>	<b>55,20,871</b>	<b>55,20,871</b>		
				(01) State Statistics Organisations					
			0002	NULL	0	5,72,449	5,72,449		
				Total For Sub Head:2	<b>0</b>	<b>5,72,449</b>	<b>5,72,449</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	0	84,652	84,652		
				Total For Sub Head:6	<b>0</b>	<b>84,652</b>	<b>84,652</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	0	11,64,488	11,64,488		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:16	<b>0</b>	<b>11,64,488</b>	<b>11,64,488</b>
				(16) Data Rank and Electronic Data Processing			
		0017		NULL	0	2,24,664	2,24,664
				Total For Sub Head:17	<b>0</b>	<b>2,24,664</b>	<b>2,24,664</b>
				(17) Agricultural Statistic Division			
		0018		NULL	0	3,02,688	3,02,688
				Total For Sub Head:18	<b>0</b>	<b>3,02,688</b>	<b>3,02,688</b>
				(18) National Sample Survey Division			
				<b>Total For Minor: 112</b>	<b>0</b>	<b>78,69,812</b>	<b>78,69,812</b>
				<b>Economic Advice and Statistics</b>			
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>78,69,812</b>	<b>78,69,812</b>
				<b>Surveys and Statistics</b>			
				<b>Total of:VOTED(3454)</b>	<b>0</b>	<b>78,69,812</b>	<b>78,69,812</b>
				<b>Total For 3454:</b>	<b>0</b>	<b>78,69,812</b>	<b>78,69,812</b>
				<b>Total Grant:</b>	<b>0</b>	<b>1,25,56,434</b>	<b>1,25,56,434</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	1,25,56,434
<b>Major Head wise Total:</b>			<b>1,25,56,434</b>
<b>Grand Total:</b>			<b>1,25,56,434</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 42</b> Housing, Other General Economic Services									
<b>GENERAL</b>									
<b>3475</b> Other General Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	106	0001	NULL	0	10,55,525	10,55,525		
				Total For Sub Head:1	<b>0</b>	<b>10,55,525</b>	<b>10,55,525</b>		
				(01) Administrative Organisation					
			0002	NULL	0	96,910	96,910		
				Total For Sub Head:2	<b>0</b>	<b>96,910</b>	<b>96,910</b>		
				(02) Enforcement					
			0003	NULL	0	2,58,891	2,58,891		
				Total For Sub Head:3	<b>0</b>	<b>2,58,891</b>	<b>2,58,891</b>		
				(03) Publicity for Metric System of Weights & Measures					
				<b>Total For Minor: 106</b>	<b>0</b>	<b>14,11,326</b>	<b>14,11,326</b>		
				<b>Regulation of Weights and Measures</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>14,11,326</b>	<b>14,11,326</b>		
				NULL					
				<b>Total of:VOTED(3475)</b>	<b>0</b>	<b>14,11,326</b>	<b>14,11,326</b>		
				<b>Total For 3475:</b>	<b>0</b>	<b>14,11,326</b>	<b>14,11,326</b>		
<b>SIXTH-SCHEDULE</b>									
<b>3475</b> Other General Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	106	0002	NULL	0	9,38,622	9,38,622		

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>42</b>	Housing, Other General Economic Services					
<b>3475</b>	Other General Economic Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			Total For Sub Head:2	0	9,38,622	9,38,622	
			(02) Enforcement				
	0007		NULL	0	3,30,650	3,30,650	
			Total For Sub Head:7	0	3,30,650	3,30,650	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh				
	0008		NULL	0	3,16,819	3,16,819	
			Total For Sub Head:8	0	3,16,819	3,16,819	
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc				
	0009		NULL	0	4,00,411	4,00,411	
			Total For Sub Head:9	0	4,00,411	4,00,411	
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District				
	0010		NULL	0	2,20,029	2,20,029	
			Total For Sub Head:10	0	2,20,029	2,20,029	
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District				
	0011		NULL	0	1,97,835	1,97,835	
			Total For Sub Head:11	0	1,97,835	1,97,835	
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District				
	0012		NULL	0	1,22,230	1,22,230	
			Total For Sub Head:12	0	1,22,230	1,22,230	
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District				
	0013		NULL	0	2,53,959	2,53,959	
			Total For Sub Head:13	0	2,53,959	2,53,959	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
<b>Grant 42</b>	Housing, Other General Economic Services				
<b>3475</b>	Other General Economic Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District	
	0014	NULL	0	2,12,758	2,12,758
		Total For Sub Head:14	<b>0</b>	<b>2,12,758</b>	<b>2,12,758</b>
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District	
	0015	NULL	0	1,91,885	1,91,885
		Total For Sub Head:15	<b>0</b>	<b>1,91,885</b>	<b>1,91,885</b>
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District	
		<b>Total For Minor: 106</b>	<b>0</b>	<b>31,85,198</b>	<b>31,85,198</b>
		<b>Regulation of Weights and Measures</b>			
		<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>31,85,198</b>	<b>31,85,198</b>
		NULL			
	<b>Total of:VOTED(3475)</b>		<b>0</b>	<b>31,85,198</b>	<b>31,85,198</b>
	<b>Total For 3475:</b>		<b>0</b>	<b>31,85,198</b>	<b>31,85,198</b>
	<b>Total Grant:</b>		<b>0</b>	<b>45,96,524</b>	<b>45,96,524</b>

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 42 Housing, Other General Economic Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	45,96,524
<b>Major Head wise Total:</b>			<b>45,96,524</b>
<b>Grand Total:</b>			<b>45,96,524</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	36,66,088		36,66,088	
				Total For Sub Head:1	<b>0</b>	<b>36,66,088</b>		<b>36,66,088</b>	
				(01) Directorate of Agriculture					
			0003	NULL	0	8,27,101		8,27,101	
				Total For Sub Head:3	<b>0</b>	<b>8,27,101</b>		<b>8,27,101</b>	
				(03) Directorate of Horticulture					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>44,93,189</b>		<b>44,93,189</b>	
				<b>Direction and Administration</b>					
		103	0004	NULL	0	3,69,717		3,69,717	
				Total For Sub Head:4	<b>0</b>	<b>3,69,717</b>		<b>3,69,717</b>	
				(04) Seed testing Laboratory					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>3,69,717</b>		<b>3,69,717</b>	
				<b>Seeds</b>					
		105	0002	NULL	0	2,77,788		2,77,788	
				Total For Sub Head:2	<b>0</b>	<b>2,77,788</b>		<b>2,77,788</b>	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>2,77,788</b>		<b>2,77,788</b>	
				<b>Manures and Fertilisers</b>					
		108	0003	NULL	0	1,80,675		1,80,675	
				Total For Sub Head:3					



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>0</b>	<b>1,80,675</b>	<b>1,80,675</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	0	4,74,387	4,74,387		
				Total For Sub Head:6	<b>0</b>	<b>4,74,387</b>	<b>4,74,387</b>		
				(06) Experimental Tea Plantation					
				<b>Total For Minor: 108</b>	<b>0</b>	<b>6,55,062</b>	<b>6,55,062</b>		
				<b>108. Commercial Crops</b>					
		109	0002	NULL	0	4,05,518	4,05,518		
				Total For Sub Head:2	<b>0</b>	<b>4,05,518</b>	<b>4,05,518</b>		
				(02) Agricultural Information Units (Agri)					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>4,05,518</b>	<b>4,05,518</b>		
				<b>Extension and Farmer's Training</b>					
		111	0001	NULL	0	2,82,950	2,82,950		
				Total For Sub Head:1	<b>0</b>	<b>2,82,950</b>	<b>2,82,950</b>		
				(01) Land use Survey					
			0002	NULL	0	3,71,007	3,71,007		
				Total For Sub Head:2	<b>0</b>	<b>3,71,007</b>	<b>3,71,007</b>		
				(02) Agricultural Census					
				<b>Total For Minor: 111</b>	<b>0</b>	<b>6,53,957</b>	<b>6,53,957</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Agricultural Economics and Statistics</b>								
	113	0002	NULL	0	5,42,255	5,42,255			
			Total For Sub Head:2	<b>0</b>	<b>5,42,255</b>	<b>5,42,255</b>			
			(02) Agricultural Engineering(Mechanical)						
			<b>Total For Minor: 113</b>	<b>0</b>	<b>5,42,255</b>	<b>5,42,255</b>			
	<b>Agricultural Engineering</b>								
	119	0003	NULL	0	5,96,758	5,96,758			
			Total For Sub Head:3	<b>0</b>	<b>5,96,758</b>	<b>5,96,758</b>			
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0023	NULL	0	1,39,420	1,39,420			
			Total For Sub Head:23	<b>0</b>	<b>1,39,420</b>	<b>1,39,420</b>			
			(23) Establishment of Directorate of Horticulture						
			<b>Total For Minor: 119</b>	<b>0</b>	<b>7,36,178</b>	<b>7,36,178</b>			
	<b>Horticulture and Vegetable Crops</b>								
			<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>81,33,664</b>	<b>81,33,664</b>			
			<b>Null</b>						
	<b>Total of:VOTED(2401)</b>			<b>0</b>	<b>81,33,664</b>	<b>81,33,664</b>			
	<b>Total For 2401:</b>			<b>0</b>	<b>81,33,664</b>	<b>81,33,664</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	004	0005	NULL	0	11,29,106	11,29,106
				Total For Sub Head:5	<b>0</b>	<b>11,29,106</b>	<b>11,29,106</b>
				(05) Research project on rice			
			0013	NULL	0	3,52,778	3,52,778
				Total For Sub Head:13	<b>0</b>	<b>3,52,778</b>	<b>3,52,778</b>
				(09) Soil Testing Lab			
			0014	NULL	0	7,39,328	7,39,328
				Total For Sub Head:14	<b>0</b>	<b>7,39,328</b>	<b>7,39,328</b>
				(10) State Soil Survey Organisation			
				<b>Total For Minor: 4</b>	<b>0</b>	<b>22,21,212</b>	<b>22,21,212</b>
				<b>Research</b>			
		277	0004	NULL	0	15,34,666	15,34,666
				Total For Sub Head:4	<b>0</b>	<b>15,34,666</b>	<b>15,34,666</b>
				(04) Basic Agriculture Training Centre			
				<b>Total For Minor: 277</b>	<b>0</b>	<b>15,34,666</b>	<b>15,34,666</b>
				<b>Education</b>			
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>37,55,878</b>	<b>37,55,878</b>
				<b>Crop Husbandry</b>			
				<b>Total Grant:</b>		<b>6,23,55,929</b>	<b>6,23,55,929</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2415)</b>				<b>0</b>	<b>37,55,878</b>	<b>37,55,878</b>			
<b>Total For 2415:</b>				<b>0</b>	<b>37,55,878</b>	<b>37,55,878</b>			
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	0	6,40,354	6,40,354		
				Total For Sub Head:1	0	6,40,354	6,40,354		
				(01) Agricultural marketing organisation including transport subsidy					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>6,40,354</b>	<b>6,40,354</b>		
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>6,40,354</b>	<b>6,40,354</b>		
				<b>Marketing and quality control</b>					
<b>Total of:VOTED(2435)</b>				<b>0</b>	<b>6,40,354</b>	<b>6,40,354</b>			
<b>Total For 2435:</b>				<b>0</b>	<b>6,40,354</b>	<b>6,40,354</b>			
<b>SIXTH-SCHEDULE</b>									

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	0	1,36,53,043	1,36,53,043		
				Total For Sub Head:2	<b>0</b>	<b>1,36,53,043</b>	<b>1,36,53,043</b>		
				(02) District Offices					
			0004	NULL	0	57,33,240	57,33,240		
				Total For Sub Head:4	<b>0</b>	<b>57,33,240</b>	<b>57,33,240</b>		
				(04) District Offices (Horticulture)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>1,93,86,283</b>	<b>1,93,86,283</b>		
				<b>Direction and Administration</b>					
		103	0002	NULL	0	21,04,245	21,04,245		
				Total For Sub Head:2	<b>0</b>	<b>21,04,245</b>	<b>21,04,245</b>		
				(02) Seeds Farms					
			0003	NULL	0	10,33,305	10,33,305		
				Total For Sub Head:3	<b>0</b>	<b>10,33,305</b>	<b>10,33,305</b>		
				(03) Scheme for Intensive Agriculture in selected areas					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>31,37,550</b>	<b>31,37,550</b>		
				<b>Seeds</b>					
		104	0001	NULL	0	3,53,997	3,53,997		
				Total For Sub Head:1	<b>0</b>	<b>3,53,997</b>	<b>3,53,997</b>		
				(01) UPPER SHILLONG FARM					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>3,53,997</b>	<b>3,53,997</b>		
				<b>Agricultural Farms</b>					
	105	0001		NULL	0	1,59,935	1,59,935		
				Total For Sub Head:1	<b>0</b>	<b>1,59,935</b>	<b>1,59,935</b>		
				(01) Local green manure and rural composis composition					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>1,59,935</b>	<b>1,59,935</b>		
				<b>Manures and Fertilisers</b>					
	107	0001		NULL	0	10,95,627	10,95,627		
				Total For Sub Head:1	<b>0</b>	<b>10,95,627</b>	<b>10,95,627</b>		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
				<b>Total For Minor: 107</b>	<b>0</b>	<b>10,95,627</b>	<b>10,95,627</b>		
				<b>Plant Protection</b>					
	108	0001		NULL	0	2,43,462	2,43,462		
				Total For Sub Head:1	<b>0</b>	<b>2,43,462</b>	<b>2,43,462</b>		
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	0	1,06,126	1,06,126		
				Total For Sub Head:2	<b>0</b>	<b>1,06,126</b>	<b>1,06,126</b>		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	0	18,99,380	18,99,380		
				Total For Sub Head:3					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>0</b>	<b>18,99,380</b>		<b>18,99,380</b>	
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	0	8,52,627		8,52,627	
				Total For Sub Head:6	<b>0</b>	<b>8,52,627</b>		<b>8,52,627</b>	
				(06) Experimental Tea Plantation					
		0009		NULL	0	3,68,557		3,68,557	
				Total For Sub Head:9	<b>0</b>	<b>3,68,557</b>		<b>3,68,557</b>	
				(09) Regional Centre for Training & Production of Mushroom					
				<b>Total For Minor: 108</b>	<b>0</b>	<b>34,70,152</b>		<b>34,70,152</b>	
				<b>108. Commercial Crops</b>					
		109	0002	NULL	0	1,39,360		1,39,360	
				Total For Sub Head:2	<b>0</b>	<b>1,39,360</b>		<b>1,39,360</b>	
				(02) Agricultural Information Units (Agri)					
		0003		NULL	0	13,32,250		13,32,250	
				Total For Sub Head:3	<b>0</b>	<b>13,32,250</b>		<b>13,32,250</b>	
				(03) Farmer's Institute					
		0004		NULL	0	6,81,461		6,81,461	
				Total For Sub Head:4	<b>0</b>	<b>6,81,461</b>		<b>6,81,461</b>	
				(04) Demonstration in cultivator's field					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>21,53,071</b>		<b>21,53,071</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Extension and Farmer's Training</b>								
	111	0001	NULL	0	7,58,581	7,58,581	7,58,581	7,58,581	
			Total For Sub Head:1	<b>0</b>	<b>7,58,581</b>	<b>7,58,581</b>	<b>7,58,581</b>	<b>7,58,581</b>	
			(01) Land use Survey						
			<b>Total For Minor: 111</b>	<b>0</b>	<b>7,58,581</b>	<b>7,58,581</b>	<b>7,58,581</b>	<b>7,58,581</b>	
	<b>Agricultural Economics and Statistics</b>								
	113	0002	NULL	0	32,04,030	32,04,030	32,04,030	32,04,030	
			Total For Sub Head:2	<b>0</b>	<b>32,04,030</b>	<b>32,04,030</b>	<b>32,04,030</b>	<b>32,04,030</b>	
			(02) Agricultural Engineering(Mechanical)						
		0004	NULL	0	37,34,855	37,34,855	37,34,855	37,34,855	
			Total For Sub Head:4	<b>0</b>	<b>37,34,855</b>	<b>37,34,855</b>	<b>37,34,855</b>	<b>37,34,855</b>	
			(04) Land Reclamation scheme(including subsidy on hire						
			<b>Total For Minor: 113</b>	<b>0</b>	<b>69,38,885</b>	<b>69,38,885</b>	<b>69,38,885</b>	<b>69,38,885</b>	
	<b>Agricultural Engineering</b>								
	119	0001	NULL	0	2,70,752	2,70,752	2,70,752	2,70,752	
			Total For Sub Head:1	<b>0</b>	<b>2,70,752</b>	<b>2,70,752</b>	<b>2,70,752</b>	<b>2,70,752</b>	
			(01) Vegetable development including sale of vegetable at subsidised rates-						
		0002	NULL	0	2,36,567	2,36,567	2,36,567	2,36,567	
			Total For Sub Head:2	<b>0</b>	<b>2,36,567</b>	<b>2,36,567</b>	<b>2,36,567</b>	<b>2,36,567</b>	
			(02) Shillong fruit Garden						



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	0	49,55,952	49,55,952		
			Total For Sub Head:3		<b>0</b>	<b>49,55,952</b>	<b>49,55,952</b>		
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
			0007	NULL	0	1,77,144	1,77,144		
			Total For Sub Head:7		<b>0</b>	<b>1,77,144</b>	<b>1,77,144</b>		
			(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical						
			0023	NULL	0	76,156	76,156		
			Total For Sub Head:23		<b>0</b>	<b>76,156</b>	<b>76,156</b>		
			(23) Establishment of Directorate of Horticulture						
			<b>Total For Minor: 119</b>		<b>0</b>	<b>57,16,571</b>	<b>57,16,571</b>		
			<b>Horticulture and Vegetable Crops</b>						
			<b>Total For Sub Major Head : 0</b>		<b>0</b>	<b>4,31,70,652</b>	<b>4,31,70,652</b>		
			<b>Null</b>						
	<b>Total of:VOTED(2401)</b>				<b>0</b>	<b>4,31,70,652</b>	<b>4,31,70,652</b>		
	<b>Total For 2401:</b>				<b>0</b>	<b>4,31,70,652</b>	<b>4,31,70,652</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0001	NULL	0	2,52,772		2,52,772	
				Total For Sub Head: 1	<b>0</b>	<b>2,52,772</b>		<b>2,52,772</b>	
				(01) Fruit Research Station					
			0004	NULL	0	27,66,209		27,66,209	
				Total For Sub Head:4	<b>0</b>	<b>27,66,209</b>		<b>27,66,209</b>	
				(04) Agricultural Research Stations and Laboratories					
				<b>Total For Minor: 4</b>	<b>0</b>	<b>30,18,981</b>		<b>30,18,981</b>	
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>30,18,981</b>		<b>30,18,981</b>	
				<b>Crop Husbandry</b>					
				<b>Total of:VOTED(2415)</b>	<b>0</b>	<b>30,18,981</b>		<b>30,18,981</b>	
				<b>Total For 2415:</b>	<b>0</b>	<b>30,18,981</b>		<b>30,18,981</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	0	24,20,257		24,20,257	
				Total For Sub Head: 1	<b>0</b>	<b>24,20,257</b>		<b>24,20,257</b>	
				(01) Agricultural marketing organisation including transport subsidy					

<b>Financial Year :</b> 2020-2021		<b>Last Month Amount</b>		<b>Current Month Amount</b>		<b>Total Progressive Amount</b>	
<b>Accounting Month:</b> APRIL		<b>Expenditure</b>		<b>Expenditure</b>		<b>Expenditure</b>	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>2435</b>	Other Agricultural Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0002	NULL	0	12,16,143	12,16,143	
			Total For Sub Head:2	<b>0</b>	<b>12,16,143</b>	<b>12,16,143</b>	
			(02) Fruit processing centre				
			<b>Total For Minor: 101</b>	<b>0</b>	<b>36,36,400</b>	<b>36,36,400</b>	
			<b>Marketing facilities</b>				
			<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>36,36,400</b>	<b>36,36,400</b>	
			<b>Marketing and quality control</b>				
	<b>Total of:VOTED(2435)</b>			<b>0</b>	<b>36,36,400</b>	<b>36,36,400</b>	
	<b>Total For 2435:</b>			<b>0</b>	<b>36,36,400</b>	<b>36,36,400</b>	
				<b>0</b>			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2401	5,13,04,316	
		2415	67,74,859	
		2435	42,76,754	
		<b>Major Head wise Total:</b>	<b>6,23,55,929</b>	
		<b>Grand Total:</b>	<b>6,23,55,929</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>GENERAL</b>							
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	28,49,124	28,49,124
				Total For Sub Head:1	<b>0</b>	<b>28,49,124</b>	<b>28,49,124</b>
				(01) Directorate of Soil Conservation			
			0005	NULL	0	20,57,904	20,57,904
				Total For Sub Head:5	<b>0</b>	<b>20,57,904</b>	<b>20,57,904</b>
				(05) Project formulation Cell			
			0006	NULL	0	7,58,492	7,58,492
				Total For Sub Head:6	<b>0</b>	<b>7,58,492</b>	<b>7,58,492</b>
				(06) Soil Conservation Engineering Division			
			0007	NULL	0	2,30,831	2,30,831
				Total For Sub Head:7	<b>0</b>	<b>2,30,831</b>	<b>2,30,831</b>
				(07) Establishment of Evaluation Units			
			0009	NULL	0	2,49,169	2,49,169
				Total For Sub Head:9	<b>0</b>	<b>2,49,169</b>	<b>2,49,169</b>
				(09) Watershed Management Division			
			0010	NULL	0	16,77,483	16,77,483
				Total For Sub Head:10	<b>0</b>	<b>16,77,483</b>	<b>16,77,483</b>
				(10) Soil Survey Division			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>78,23,003</b>	<b>78,23,003</b>
				<b>Direction and Administration</b>			
		101	0001	NULL	0	8,75,060	8,75,060
				Total For Sub Head:1	<b>0</b>	<b>8,75,060</b>	<b>8,75,060</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(01) Soil Conservation Survey Schemes			
	0002			NULL	0	1,01,458	1,01,458
				Total For Sub Head:2	<b>0</b>	<b>1,01,458</b>	<b>1,01,458</b>
				(02) Soil Testing Works			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>9,76,518</b>	<b>9,76,518</b>
				<b>Soil Survey and Testing</b>			
	102	0019		NULL	0	3,34,064	3,34,064
				Total For Sub Head:19	<b>0</b>	<b>3,34,064</b>	<b>3,34,064</b>
				(19) Jhum Control Schemes			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>3,34,064</b>	<b>3,34,064</b>
				<b>Soil Conservation</b>			
	109	0001		NULL	0	11,69,869	11,69,869
				Total For Sub Head:1	<b>0</b>	<b>11,69,869</b>	<b>11,69,869</b>
				(01) Conservation Training Institute			
		0002		NULL	0	19,00,097	19,00,097
				Total For Sub Head:2	<b>0</b>	<b>19,00,097</b>	<b>19,00,097</b>
				(02) Training at Soil Conservation Centres			
				<b>Total For Minor: 109</b>	<b>0</b>	<b>30,69,966</b>	<b>30,69,966</b>
				<b>Extension and Training</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>1,22,03,551</b>	<b>1,22,03,551</b>
				NULL			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2402)</b>						
				<b>0</b>	<b>1,22,03,551</b>	<b>1,22,03,551</b>	<b>1,22,03,551</b>
	<b>Total For 2402:</b>						
				<b>0</b>	<b>1,22,03,551</b>	<b>1,22,03,551</b>	<b>1,22,03,551</b>
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	004	0001	NULL	0	3,24,512	3,24,512
				Total For Sub Head:1	<b>0</b>	<b>3,24,512</b>	<b>3,24,512</b>
				(01) Soil Conservation Research Centre			
				<b>Total For Minor: 4</b>	<b>0</b>	<b>3,24,512</b>	<b>3,24,512</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>3,24,512</b>	<b>3,24,512</b>
				<b>Soil and Water Conservation</b>			
	<b>Total of:VOTED(2415)</b>						
				<b>0</b>	<b>3,24,512</b>	<b>3,24,512</b>	<b>3,24,512</b>
	<b>Total For 2415:</b>						
				<b>0</b>	<b>3,24,512</b>	<b>3,24,512</b>	<b>3,24,512</b>
<b>SIXTH-SCHEDULE</b>							
<b>2402</b>	Soil and Water Conservation						
	<b>Catagorized Scheme</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	0	1,38,83,853	1,38,83,853
				Total For Sub Head:2	<b>0</b>	<b>1,38,83,853</b>	<b>1,38,83,853</b>
				(02) Divisional Soil Conservation Offices			
			0003	NULL	0	1,25,23,629	1,25,23,629
				Total For Sub Head:3	<b>0</b>	<b>1,25,23,629</b>	<b>1,25,23,629</b>
				(03) Soil Conservation Range Offices			
			0008	NULL	0	72,26,393	72,26,393
				Total For Sub Head:8	<b>0</b>	<b>72,26,393</b>	<b>72,26,393</b>
				(08) Cash Crop Division			
			0009	NULL	0	46,84,203	46,84,203
				Total For Sub Head:9	<b>0</b>	<b>46,84,203</b>	<b>46,84,203</b>
				(09) Watershed Management Division			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>3,83,18,078</b>	<b>3,83,18,078</b>
				<b>Direction and Administration</b>			
		102	0019	NULL	0	9,30,163	9,30,163
				Total For Sub Head:19	<b>0</b>	<b>9,30,163</b>	<b>9,30,163</b>
				(19) Jhum Control Schemes			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>9,30,163</b>	<b>9,30,163</b>
				<b>Soil Conservation</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>3,92,48,241</b>	<b>3,92,48,241</b>
				<b>NULL</b>			



Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b> Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>2402</b> Soil and Water Conservation <div style="display: flex; justify-content: space-between; padding: 0 10px;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
<b>Total of:VOTED(2402)</b>	<b>0</b>	<b>3,92,48,241</b>	<b>3,92,48,241</b>
<b>Total For 2402:</b>	<b>0</b>	<b>3,92,48,241</b>	<b>3,92,48,241</b>
<b>Total Grant:</b>	<b>0</b>	<b>5,17,76,304</b>	<b>5,17,76,304</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2402	5,14,51,792	
		2415	3,24,512	
		<b>Major Head wise Total:</b>	<b>5,17,76,304</b>	
		<b>Grand Total:</b>	<b>5,17,76,304</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	0	14,66,139	14,66,139
				Total For Sub Head:1	<b>0</b>	<b>14,66,139</b>	<b>14,66,139</b>
				(01) Border Areas Programme Under Border Areas Development			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>14,66,139</b>	<b>14,66,139</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>0</b>	<b>14,66,139</b>	<b>14,66,139</b>
				<b>06-Border Area Development</b>			
				<b>Total of:VOTED(2575)</b>	<b>0</b>	<b>14,66,139</b>	<b>14,66,139</b>
				<b>Total For 2575:</b>	<b>0</b>	<b>14,66,139</b>	<b>14,66,139</b>
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	0	29,55,451	29,55,451
				Total For Sub Head:1	<b>0</b>	<b>29,55,451</b>	<b>29,55,451</b>
				(01) Border Areas Programme Under Border Areas Development			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>29,55,451</b>	<b>29,55,451</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>0</b>	<b>29,55,451</b>	<b>29,55,451</b>

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
<b>Grant 46</b> Special Programme for Rural Development															
<b>2575</b> Special Programmes for Rural Development															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 10%; text-align: center;"><b>Minor</b></td> <td style="width: 10%; text-align: center;"><b>Sub</b></td> <td style="width: 70%; text-align: center;"><b>Catagorized Scheme</b></td> </tr> <tr> <td style="text-align: center;"><b>Major</b></td> <td style="text-align: center;"><b>Head</b></td> <td style="text-align: center;"><b>Head</b></td> <td></td> </tr> <tr> <td style="text-align: center;"><b>Head</b></td> <td></td> <td></td> <td></td> </tr> </table>	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>	<b>Major</b>	<b>Head</b>	<b>Head</b>		<b>Head</b>						
<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>												
<b>Major</b>	<b>Head</b>	<b>Head</b>													
<b>Head</b>															
<b>06-Border Area Development</b>															
<b>Total of:VOTED(2575)</b>	<b>0</b>	<b>29,55,451</b>	<b>29,55,451</b>												
<b>Total For 2575:</b>	<b>0</b>	<b>29,55,451</b>	<b>29,55,451</b>												
<b>Total Grant:</b>	<b>0</b>	<b>44,21,590</b>	<b>44,21,590</b>												

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 46</b> Special Programme for Rural Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2575	44,21,590
		<b>Major Head wise Total:</b>	<b>44,21,590</b>
		<b>Grand Total:</b>	<b>44,21,590</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>GENERAL</b>									
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	28,55,591	28,55,591	28,55,591	
				Total For Sub Head:1	<b>0</b>	<b>28,55,591</b>	<b>28,55,591</b>	<b>28,55,591</b>	
				(01) Directorate of Animal Husbandry and Veterinary					
			0005	NULL	0	5,22,125	5,22,125	5,22,125	
				Total For Sub Head:5	<b>0</b>	<b>5,22,125</b>	<b>5,22,125</b>	<b>5,22,125</b>	
				(05) Veterinary Information Unit					
			0009	NULL	0	1,06,704	1,06,704	1,06,704	
				Total For Sub Head:9	<b>0</b>	<b>1,06,704</b>	<b>1,06,704</b>	<b>1,06,704</b>	
				(09) Meghalaya State Fodder and Dairy Development Board-					
			0011	NULL	0	2,46,794	2,46,794	2,46,794	
				Total For Sub Head:11	<b>0</b>	<b>2,46,794</b>	<b>2,46,794</b>	<b>2,46,794</b>	
				(11) Establishment of Joint Director's Office, Tura					
			0014	NULL	0	3,90,736	3,90,736	3,90,736	
				Total For Sub Head:14	<b>0</b>	<b>3,90,736</b>	<b>3,90,736</b>	<b>3,90,736</b>	
				(12) Headquarters Office of S.L.P.P.					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>41,21,950</b>	<b>41,21,950</b>	<b>41,21,950</b>	
				<b>Direction and Administration</b>					
		101	0005	NULL	0	18,09,280	18,09,280	18,09,280	
				Total For Sub Head:5	<b>0</b>	<b>18,09,280</b>	<b>18,09,280</b>	<b>18,09,280</b>	
				(05) Vigilance Unit					
			0008	NULL	0	17,89,897	17,89,897	17,89,897	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:8	<b>0</b>	<b>17,89,897</b>	<b>17,89,897</b>		
				(08) Rinderpest surveillance Containment Vaccination Programme					
		0009		NULL	0	2,20,727	2,20,727		
				Total For Sub Head:9	<b>0</b>	<b>2,20,727</b>	<b>2,20,727</b>		
				(09) Animal Disease Surveillance					
		0010		NULL	0	2,33,082	2,33,082		
				Total For Sub Head:10	<b>0</b>	<b>2,33,082</b>	<b>2,33,082</b>		
				(10) Systematic control of Livestock Disease of National Importance					
		0031		Centrally Sponsored Schemes	0	2,78,010	2,78,010		
				Total For Sub Head:31	<b>0</b>	<b>2,78,010</b>	<b>2,78,010</b>		
				(02) Professional Efficiency Development (PED) State Vety. Council					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>43,30,996</b>	<b>43,30,996</b>		
				<b>Veterinary Services and Animal Health</b>					
	102	0006		NULL	0	47,97,701	47,97,701		
				Total For Sub Head:6	<b>0</b>	<b>47,97,701</b>	<b>47,97,701</b>		
				(06) Intensive Cattle Development Project					
		0007		NULL	0	13,61,555	13,61,555		
				Total For Sub Head:7	<b>0</b>	<b>13,61,555</b>	<b>13,61,555</b>		
				(07) Indo-Danish Project					
		0009		NULL	0	2,48,947	2,48,947		
				Total For Sub Head:9	<b>0</b>	<b>2,48,947</b>	<b>2,48,947</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Livestock Farms - Garo Hills					
		0011		NULL	0	9,36,604		9,36,604	
				Total For Sub Head:11	<b>0</b>	<b>9,36,604</b>		<b>9,36,604</b>	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>73,44,807</b>		<b>73,44,807</b>	
				<b>Cattle and Buffalo Development</b>					
	103	0002		NULL	0	3,71,596		3,71,596	
				Total For Sub Head:2	<b>0</b>	<b>3,71,596</b>		<b>3,71,596</b>	
				(02) Poultry Farm, Bhoi					
		0005		NULL	0	6,43,007		6,43,007	
				Total For Sub Head:5	<b>0</b>	<b>6,43,007</b>		<b>6,43,007</b>	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	0	13,42,502		13,42,502	
				Total For Sub Head:13	<b>0</b>	<b>13,42,502</b>		<b>13,42,502</b>	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>23,57,105</b>		<b>23,57,105</b>	
				<b>Poultry Development</b>					
	105	0011		NULL	0	7,87,234		7,87,234	
				Total For Sub Head:11	<b>0</b>	<b>7,87,234</b>		<b>7,87,234</b>	
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>7,87,234</b>		<b>7,87,234</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Piggery Development</b>					
	107	0002		NULL	0	1,51,907		1,51,907	
				Total For Sub Head:2	<b>0</b>	<b>1,51,907</b>		<b>1,51,907</b>	
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	0	7,81,054		7,81,054	
				Total For Sub Head:3	<b>0</b>	<b>7,81,054</b>		<b>7,81,054</b>	
				(03) Feed Mill, Bhoi					
		0005		NULL	0	85,300		85,300	
				Total For Sub Head:5	<b>0</b>	<b>85,300</b>		<b>85,300</b>	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	0	6,54,864		6,54,864	
				Total For Sub Head:7	<b>0</b>	<b>6,54,864</b>		<b>6,54,864</b>	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				<b>Total For Minor: 107</b>	<b>0</b>	<b>16,73,125</b>		<b>16,73,125</b>	
				<b>Fodder and Feed Development</b>					
	113	0001		NULL	0	5,76,432		5,76,432	
				Total For Sub Head:1	<b>0</b>	<b>5,76,432</b>		<b>5,76,432</b>	
				(01) Livestock Census Office					
		0002		NULL	0	5,71,079		5,71,079	
				Total For Sub Head:2	<b>0</b>	<b>5,71,079</b>		<b>5,71,079</b>	
				(02) Disease Investigation Section					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0004		NULL	0	6,17,387		6,17,387	
				Total For Sub Head:4	<b>0</b>	<b>6,17,387</b>		<b>6,17,387</b>	
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	0	7,91,869		7,91,869	
				Total For Sub Head:8	<b>0</b>	<b>7,91,869</b>		<b>7,91,869</b>	
				(01) Sample Survey on Major Livestock					
				<b>Total For Minor: 113</b>	<b>0</b>	<b>25,56,767</b>		<b>25,56,767</b>	
				<b>Administrative Investigation and Statistics</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>2,31,71,984</b>		<b>2,31,71,984</b>	
				NULL					
				<b>Total of:VOTED(2403)</b>	<b>0</b>	<b>2,31,71,984</b>		<b>2,31,71,984</b>	
				<b>Total For 2403:</b>	<b>0</b>	<b>2,31,71,984</b>		<b>2,31,71,984</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	0	6,07,289		6,07,289	
				Total For Sub Head:1	<b>0</b>	<b>6,07,289</b>		<b>6,07,289</b>	
				(01) Clinical Laboratory and Disease Investigation					
			0002	NULL	0	2,44,177		2,44,177	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>0</b>	<b>2,44,177</b>		<b>2,44,177</b>	
				(02) Vaccine Depot.Shillong					
				<b>Total For Minor: 4</b>	<b>0</b>	<b>8,51,466</b>		<b>8,51,466</b>	
				<b>Research</b>					
	277	0002		NULL	0	7,76,983		7,76,983	
				Total For Sub Head:2	<b>0</b>	<b>7,76,983</b>		<b>7,76,983</b>	
				(02) Training of Veterinary Field Assistants					
				<b>Total For Minor: 277</b>	<b>0</b>	<b>7,76,983</b>		<b>7,76,983</b>	
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>16,28,449</b>		<b>16,28,449</b>	
				<b>Animal Husbandry</b>					
	<b>Total of:VOTED(2415)</b>				<b>0</b>	<b>16,28,449</b>		<b>16,28,449</b>	
	<b>Total For 2415:</b>				<b>0</b>	<b>16,28,449</b>		<b>16,28,449</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	0	61,04,179		61,04,179	
				Total For Sub Head:2					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>0</b>	<b>61,04,179</b>		<b>61,04,179</b>	
			(02) District Offices						
	0003		NULL		0	12,63,232		12,63,232	
			Total For Sub Head:3		<b>0</b>	<b>12,63,232</b>		<b>12,63,232</b>	
			(03) Sub-Divisional Offices-						
	0004		NULL		0	20,97,825		20,97,825	
			Total For Sub Head:4		<b>0</b>	<b>20,97,825</b>		<b>20,97,825</b>	
			(04) Engineering Establishment						
	0013		NULL		0	5,40,604		5,40,604	
			Total For Sub Head:13		<b>0</b>	<b>5,40,604</b>		<b>5,40,604</b>	
			(13) District Offices of S.L.P.P.						
			<b>Total For Minor: 1</b>		<b>0</b>	<b>1,00,05,840</b>		<b>1,00,05,840</b>	
			<b>Direction and Administration</b>						
	101	0001	NULL		0	15,14,417		15,14,417	
			Total For Sub Head:1		<b>0</b>	<b>15,14,417</b>		<b>15,14,417</b>	
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		0	79,02,876		79,02,876	
			Total For Sub Head:2		<b>0</b>	<b>79,02,876</b>		<b>79,02,876</b>	
			(02) Veterinary Dispensary taken from C.D. Blocks						
	0003		NULL		0	31,24,273		31,24,273	
			Total For Sub Head:3		<b>0</b>	<b>31,24,273</b>		<b>31,24,273</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Mobile Veterinary Dispensary					
		0004		NULL	0	46,42,177		46,42,177	
				Total For Sub Head:4	<b>0</b>	<b>46,42,177</b>		<b>46,42,177</b>	
				(04) Veterinary Aid Centres					
		0005		NULL	0	4,29,344		4,29,344	
				Total For Sub Head:5	<b>0</b>	<b>4,29,344</b>		<b>4,29,344</b>	
				(05) Vigilance Unit					
		0025		NULL	0	81,97,135		81,97,135	
				Total For Sub Head:25	<b>0</b>	<b>81,97,135</b>		<b>81,97,135</b>	
				(24) Veterinery Dispensaries					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>2,58,10,222</b>		<b>2,58,10,222</b>	
				<b>Veterinary Services and Animal Health</b>					
	102	0001		NULL	0	2,79,094		2,79,094	
				Total For Sub Head:1	<b>0</b>	<b>2,79,094</b>		<b>2,79,094</b>	
				(01) Livestock Inspectors Offices					
		0002		NULL	0	18,02,816		18,02,816	
				Total For Sub Head:2	<b>0</b>	<b>18,02,816</b>		<b>18,02,816</b>	
				(02) Key Village Scheme					
		0003		NULL	0	6,19,235		6,19,235	
				Total For Sub Head:3	<b>0</b>	<b>6,19,235</b>		<b>6,19,235</b>	
				(03) Cross Breeding Schemes					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0006	NULL	0	26,28,703	26,28,703			
			Total For Sub Head:6	<b>0</b>	<b>26,28,703</b>	<b>26,28,703</b>			
			(06) Intensive Cattle Development Project						
		0008	NULL	0	6,00,974	6,00,974			
			Total For Sub Head:8	<b>0</b>	<b>6,00,974</b>	<b>6,00,974</b>			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	0	1,51,877	1,51,877			
			Total For Sub Head:9	<b>0</b>	<b>1,51,877</b>	<b>1,51,877</b>			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	0	6,71,544	6,71,544			
			Total For Sub Head:13	<b>0</b>	<b>6,71,544</b>	<b>6,71,544</b>			
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL	0	1,64,202	1,64,202			
			Total For Sub Head:20	<b>0</b>	<b>1,64,202</b>	<b>1,64,202</b>			
			(20) Buffallo Farm - Garo Hills						
			<b>Total For Minor: 102</b>	<b>0</b>	<b>69,18,445</b>	<b>69,18,445</b>			
			<b>Cattle and Buffalo Development</b>						
	103	0001	NULL	0	7,31,284	7,31,284			
			Total For Sub Head:1	<b>0</b>	<b>7,31,284</b>	<b>7,31,284</b>			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	0	2,87,942	2,87,942			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2403</b>	Animal Husbandry							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:2	<b>0</b>	<b>2,87,942</b>	<b>2,87,942</b>	
				(02) Poultry Farm, Bhoi				
	0004			NULL	0	2,84,918	2,84,918	
				Total For Sub Head:4	<b>0</b>	<b>2,84,918</b>	<b>2,84,918</b>	
				(04) Poultry Farm, Mawryngkneng				
	0006			NULL	0	1,39,971	1,39,971	
				Total For Sub Head:6	<b>0</b>	<b>1,39,971</b>	<b>1,39,971</b>	
				(06) Poultry Farm, Nongstoin				
	0007			NULL	0	1,65,307	1,65,307	
				Total For Sub Head:7	<b>0</b>	<b>1,65,307</b>	<b>1,65,307</b>	
				(07) Poultry Farm, Simsangiri/Williamnagar				
	0014			NULL	0	1,64,208	1,64,208	
				Total For Sub Head:14	<b>0</b>	<b>1,64,208</b>	<b>1,64,208</b>	
				(14) Poultry Farm, Mairang				
	0015			NULL	0	1,52,996	1,52,996	
				Total For Sub Head:15	<b>0</b>	<b>1,52,996</b>	<b>1,52,996</b>	
				(15) Poultry Farm, Phulbari/Williamnagar				
	0016			NULL	0	7,38,436	7,38,436	
				Total For Sub Head:16	<b>0</b>	<b>7,38,436</b>	<b>7,38,436</b>	
				(16) Poultry Development Programme under SLPP				
	0022			NULL	0	2,03,022	2,03,022	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:22					
				0	2,03,022		2,03,022		
				(22) Poultry Farm, Baghmara					
	0026			NULL	0	2,26,001	2,26,001		
				Total For Sub Head:26					
				0	2,26,001		2,26,001		
				(26) Broiler Farm( Assanangre)					
				<b>Total For Minor: 103</b>					
				0	30,94,085		30,94,085		
				<b>Poultry Development</b>					
	104	0001		NULL	0	3,10,694	3,10,694		
				Total For Sub Head:1					
				0	3,10,694		3,10,694		
				(01) Sheep & Goat Farm					
	0002			NULL	0	60,218	60,218		
				Total For Sub Head:2					
				0	60,218		60,218		
				(02) Sheep Extention Unit					
	0004			NULL	0	1,52,756	1,52,756		
				Total For Sub Head:4					
				0	1,52,756		1,52,756		
				(04) Sheep & Goat Farm, Khasi Hills					
	0005			NULL	0	87,910	87,910		
				Total For Sub Head:5					
				0	87,910		87,910		
				(05) Rabbit Farm Nongpiur					
				<b>Total For Minor: 104</b>					
				0	6,11,578		6,11,578		



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Sheep and Wool Development</b>					
	105	0001	NULL	0	4,14,242	4,14,242	4,14,242	4,14,242	
			Total For Sub Head:1	<b>0</b>	<b>4,14,242</b>	<b>4,14,242</b>	<b>4,14,242</b>	<b>4,14,242</b>	
			(01) Pig Farm Mawryngkneng						
		0002	NULL	0	4,92,820	4,92,820	4,92,820	4,92,820	
			Total For Sub Head:2	<b>0</b>	<b>4,92,820</b>	<b>4,92,820</b>	<b>4,92,820</b>	<b>4,92,820</b>	
			(02) Pig Farm, Tura/Rongjeng						
		0003	NULL	0	2,85,246	2,85,246	2,85,246	2,85,246	
			Total For Sub Head:3	<b>0</b>	<b>2,85,246</b>	<b>2,85,246</b>	<b>2,85,246</b>	<b>2,85,246</b>	
			(03) Pig Farm, Jowai						
		0004	NULL	0	1,91,740	1,91,740	1,91,740	1,91,740	
			Total For Sub Head:4	<b>0</b>	<b>1,91,740</b>	<b>1,91,740</b>	<b>1,91,740</b>	<b>1,91,740</b>	
			(04) Pig Farm, Nongstoin						
		0006	NULL	0	1,83,411	1,83,411	1,83,411	1,83,411	
			Total For Sub Head:6	<b>0</b>	<b>1,83,411</b>	<b>1,83,411</b>	<b>1,83,411</b>	<b>1,83,411</b>	
			(06) Pig Farm, Baghmara						
		0007	NULL	0	16,41,721	16,41,721	16,41,721	16,41,721	
			Total For Sub Head:7	<b>0</b>	<b>16,41,721</b>	<b>16,41,721</b>	<b>16,41,721</b>	<b>16,41,721</b>	
			(07) Piggery Production under S.L.P.P.						
		0009	NULL	0	1,08,932	1,08,932	1,08,932	1,08,932	
			Total For Sub Head:9	<b>0</b>	<b>1,08,932</b>	<b>1,08,932</b>	<b>1,08,932</b>	<b>1,08,932</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Pig Farm Mairang					
		0010		NULL	0	3,43,938		3,43,938	
				Total For Sub Head:10	<b>0</b>	<b>3,43,938</b>		<b>3,43,938</b>	
				(10) Pig Farm, Dalu					
		0012		NULL	0	3,73,216		3,73,216	
				Total For Sub Head:12	<b>0</b>	<b>3,73,216</b>		<b>3,73,216</b>	
				(12) Pig Farm Pynursla					
		0019		NULL	0	30,480		30,480	
				Total For Sub Head:19	<b>0</b>	<b>30,480</b>		<b>30,480</b>	
				(16) Pig Breeding Farm, West Garo Hills Tura					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>40,65,746</b>		<b>40,65,746</b>	
				<b>Piggery Development</b>					
	107	0006		NULL	0	3,92,880		3,92,880	
				Total For Sub Head:6	<b>0</b>	<b>3,92,880</b>		<b>3,92,880</b>	
				(06) Feed Mill, Tura					
		0008		NULL	0	54,500		54,500	
				Total For Sub Head:8	<b>0</b>	<b>54,500</b>		<b>54,500</b>	
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	0	1,41,930		1,41,930	
				Total For Sub Head:9	<b>0</b>	<b>1,41,930</b>		<b>1,41,930</b>	
				(09) Fodder Farm Saitsama					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0016	NULL		0	8,424	8,424		
			Total For Sub Head:16		<b>0</b>	<b>8,424</b>	<b>8,424</b>		
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			<b>Total For Minor: 107</b>		<b>0</b>	<b>5,97,734</b>	<b>5,97,734</b>		
			<b>Fodder and Feed Development</b>						
			<b>Total For Sub Major Head : 0</b>		<b>0</b>	<b>5,11,03,650</b>	<b>5,11,03,650</b>		
			NULL						
	<b>Total of:VOTED(2403)</b>				<b>0</b>	<b>5,11,03,650</b>	<b>5,11,03,650</b>		
	<b>Total For 2403:</b>				<b>0</b>	<b>5,11,03,650</b>	<b>5,11,03,650</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	0	3,03,124	3,03,124		
			Total For Sub Head:1		<b>0</b>	<b>3,03,124</b>	<b>3,03,124</b>		
			(01) Clinical Laboratory and Disease Investigation						
			<b>Total For Minor: 4</b>		<b>0</b>	<b>3,03,124</b>	<b>3,03,124</b>		
			<b>Research</b>						
		277	0008	NULL	0	20,02,167	20,02,167		
			Total For Sub Head:8		<b>0</b>	<b>20,02,167</b>	<b>20,02,167</b>		

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>2415</b>	Agricultural Research and Education			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(08) Vocational Training for Farmers		
		<b>Total For Minor: 277</b>	<b>0</b>	<b>20,02,167</b>
		<b>Education</b>		
		<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>23,05,291</b>
		<b>Animal Husbandry</b>		
		<b>Total of:VOTED(2415)</b>	<b>0</b>	<b>23,05,291</b>
		<b>Total For 2415:</b>	<b>0</b>	<b>23,05,291</b>
		<b>Total Grant:</b>	<b>0</b>	<b>7,82,09,374</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2403	10,69,879	
		<b>Major Head wise Total:</b>	<b>10,69,879</b>	
377	NULL	2403	7,32,05,755	
		2415	39,33,740	
		<b>Major Head wise Total:</b>	<b>7,71,39,495</b>	
		<b>Grand Total:</b>	<b>7,82,09,374</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	7,79,052		7,79,052	
				Total For Sub Head:1	<b>0</b>	<b>7,79,052</b>		<b>7,79,052</b>	
				(01) Headquarter's Office					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>7,79,052</b>		<b>7,79,052</b>	
				<b>Direction and Administration</b>					
		102	0001	NULL	0	4,72,043		4,72,043	
				Total For Sub Head:1	<b>0</b>	<b>4,72,043</b>		<b>4,72,043</b>	
				(01) Central Dairy Khasi/Tura/Jowai					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>4,72,043</b>		<b>4,72,043</b>	
				<b>Dairy Development Projects</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>12,51,095</b>		<b>12,51,095</b>	
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>0</b>	<b>12,51,095</b>		<b>12,51,095</b>	
	<b>Total For 2404:</b>				<b>0</b>	<b>12,51,095</b>		<b>12,51,095</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	0	17,69,006		17,69,006	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>0</b>	<b>17,69,006</b>	<b>17,69,006</b>		
				(01) Central Dairy Khasi/Tura/Jowai					
		0002		NULL	0	14,38,566	14,38,566		
				Total For Sub Head:2	<b>0</b>	<b>14,38,566</b>	<b>14,38,566</b>		
				(02) Rural Dairy Extension Central Centre Jowai					
		0003		NULL	0	3,71,477	3,71,477		
				Total For Sub Head:3	<b>0</b>	<b>3,71,477</b>	<b>3,71,477</b>		
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	0	7,65,436	7,65,436		
				Total For Sub Head:5	<b>0</b>	<b>7,65,436</b>	<b>7,65,436</b>		
				(05) Chilling Plant					
		0022		NULL	0	1,10,204	1,10,204		
				Total For Sub Head:22	<b>0</b>	<b>1,10,204</b>	<b>1,10,204</b>		
				(18) Assistant Director (Diary) Tura					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>44,54,689</b>	<b>44,54,689</b>		
				<b>Dairy Development Projects</b>					
	191	0001		NULL	0	5,25,365	5,25,365		
				Total For Sub Head:1	<b>0</b>	<b>5,25,365</b>	<b>5,25,365</b>		
				(01) Administration-					
		0002		NULL	0	1,80,996	1,80,996		
				Total For Sub Head:2	<b>0</b>	<b>1,80,996</b>	<b>1,80,996</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																											
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure																																																																																																											
<b>Grant 48</b>	Housing, Dairy Development, Agricultural Research and Education																																																																																																														
<b>2404</b>	Dairy Development																																																																																																														
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(02) Procurement</td> </tr> <tr> <td>0003</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:3</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>2,03,254</b></td> <td style="text-align: right;"><b>2,03,254</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>(03) Processing</td> </tr> <tr> <td>0004</td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:4</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>50,933</b></td> <td style="text-align: right;"><b>50,933</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>(04) Distribution</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>9,60,548</b></td> <td style="text-align: right;"><b>9,60,548</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 191</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Assistance to Cooperatives and other Bodies</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>54,15,237</b></td> <td style="text-align: right;"><b>54,15,237</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>NULL</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>54,15,237</b></td> <td style="text-align: right;"><b>54,15,237</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2404)</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>54,15,237</b></td> <td style="text-align: right;"><b>54,15,237</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For 2404:</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>54,15,237</b></td> <td style="text-align: right;"><b>54,15,237</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total Grant:</b></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>66,66,332</b></td> <td style="text-align: right;"><b>66,66,332</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(02) Procurement	0003			NULL				Total For Sub Head:3			<b>0</b>	<b>2,03,254</b>	<b>2,03,254</b>				(03) Processing	0004			NULL				Total For Sub Head:4			<b>0</b>	<b>50,933</b>	<b>50,933</b>				(04) Distribution			<b>0</b>	<b>9,60,548</b>	<b>9,60,548</b>				<b>Total For Minor: 191</b>					<b>Assistance to Cooperatives and other Bodies</b>				<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>				<b>Total For Sub Major Head : 0</b>					<b>NULL</b>				<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>				<b>Total of:VOTED(2404)</b>				<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>				<b>Total For 2404:</b>				<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>				<b>Total Grant:</b>				<b>0</b>	<b>66,66,332</b>	<b>66,66,332</b>			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																												
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			(03) Processing																																																																																																												
0004			NULL																																																																																																												
			Total For Sub Head:4																																																																																																												
		<b>0</b>	<b>50,933</b>	<b>50,933</b>																																																																																																											
			(04) Distribution																																																																																																												
		<b>0</b>	<b>9,60,548</b>	<b>9,60,548</b>																																																																																																											
			<b>Total For Minor: 191</b>																																																																																																												
			<b>Assistance to Cooperatives and other Bodies</b>																																																																																																												
		<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>																																																																																																											
			<b>Total For Sub Major Head : 0</b>																																																																																																												
			<b>NULL</b>																																																																																																												
		<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>																																																																																																											
			<b>Total of:VOTED(2404)</b>																																																																																																												
		<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>																																																																																																											
			<b>Total For 2404:</b>																																																																																																												
		<b>0</b>	<b>54,15,237</b>	<b>54,15,237</b>																																																																																																											
			<b>Total Grant:</b>																																																																																																												
		<b>0</b>	<b>66,66,332</b>	<b>66,66,332</b>																																																																																																											



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2404	66,66,332
<b>Major Head wise Total:</b>			<b>66,66,332</b>
<b>Grand Total:</b>			<b>66,66,332</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	24,75,405		24,75,405	
				Total For Sub Head:1	<b>0</b>	<b>24,75,405</b>		<b>24,75,405</b>	
				(01) Directorate Office					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>24,75,405</b>		<b>24,75,405</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	0	1,22,463		1,22,463	
				Total For Sub Head:2	<b>0</b>	<b>1,22,463</b>		<b>1,22,463</b>	
				(02) Induced Breeding Centres					
			0004	NULL	0	1,33,675		1,33,675	
				Total For Sub Head:4	<b>0</b>	<b>1,33,675</b>		<b>1,33,675</b>	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	0	3,47,734		3,47,734	
				Total For Sub Head:8	<b>0</b>	<b>3,47,734</b>		<b>3,47,734</b>	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	0	1,64,288		1,64,288	
				Total For Sub Head:12	<b>0</b>	<b>1,64,288</b>		<b>1,64,288</b>	
				(12) Statistics and Information Wing-					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>7,68,160</b>		<b>7,68,160</b>	
				<b>Inland fisheries</b>					
		105	0001	NULL	0	2,21,922		2,21,922	
				Total For Sub Head:1	<b>0</b>	<b>2,21,922</b>		<b>2,21,922</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Marketing and transport of fish and fishseed-					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>2,21,922</b>	<b>2,21,922</b>	<b>2,21,922</b>	<b>2,21,922</b>
				<b>Processing, Preservation and Marketing</b>					
	109	0001		NULL	0	3,27,521	3,27,521	3,27,521	3,27,521
				Total For Sub Head: 1	<b>0</b>	<b>3,27,521</b>	<b>3,27,521</b>	<b>3,27,521</b>	<b>3,27,521</b>
				(01) Extension-					
				<b>Total For Minor: 109</b>	<b>0</b>	<b>3,27,521</b>	<b>3,27,521</b>	<b>3,27,521</b>	<b>3,27,521</b>
				<b>Extension and Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>37,93,008</b>	<b>37,93,008</b>	<b>37,93,008</b>	<b>37,93,008</b>
				NULL					
	<b>Total of:VOTED(2405)</b>				<b>0</b>	<b>37,93,008</b>	<b>37,93,008</b>	<b>37,93,008</b>	<b>37,93,008</b>
	<b>Total For 2405:</b>				<b>0</b>	<b>37,93,008</b>	<b>37,93,008</b>	<b>37,93,008</b>	<b>37,93,008</b>
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	05	004	0001	NULL	0	4,07,281	4,07,281	4,07,281	4,07,281
				Total For Sub Head: 1	<b>0</b>	<b>4,07,281</b>	<b>4,07,281</b>	<b>4,07,281</b>	<b>4,07,281</b>
				(01) Fish seed production, demonstration cum-Research centre-					
				<b>Total For Minor: 4</b>	<b>0</b>	<b>4,07,281</b>	<b>4,07,281</b>	<b>4,07,281</b>	<b>4,07,281</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Research</b>					
				<b>Total For Sub Major Head : 5</b>	<b>0</b>	<b>4,07,281</b>		<b>4,07,281</b>	
				<b>Fisheries</b>					
				<b>Total of:VOTED(2415)</b>	<b>0</b>	<b>4,07,281</b>		<b>4,07,281</b>	
				<b>Total For 2415:</b>	<b>0</b>	<b>4,07,281</b>		<b>4,07,281</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	0	55,39,684		55,39,684	
				Total For Sub Head:2	<b>0</b>	<b>55,39,684</b>		<b>55,39,684</b>	
				(02) District Office					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>55,39,684</b>		<b>55,39,684</b>	
				<b>Direction and Administration</b>					
		101	0003	NULL	0	2,70,444		2,70,444	
				Total For Sub Head:3	<b>0</b>	<b>2,70,444</b>		<b>2,70,444</b>	
				(03) Fish Farming Centres					
			0005	NULL	0	9,69,415		9,69,415	
				Total For Sub Head:5	<b>0</b>	<b>9,69,415</b>		<b>9,69,415</b>	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>2405</b>	Fisheries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(05) Fish Seed Production and Demonstration Centre
		0009	NULL	0
				20,69,790
				20,69,790
				<b>20,69,790</b>
				<b>20,69,790</b>
				(09) Conservation and Legislation for protection of fish-
		0011	NULL	0
				3,72,783
				3,72,783
				<b>3,72,783</b>
				<b>3,72,783</b>
				(11) Trout Culture
		0017	NULL	0
				3,17,702
				3,17,702
				<b>3,17,702</b>
				<b>3,17,702</b>
				(17) Regional Fish Seed Farm,Jamge
		0018	NULL	0
				1,19,436
				1,19,436
				<b>1,19,436</b>
				<b>1,19,436</b>
				(18) Reclamation of Bheel Fisheries
				<b>0</b>
				<b>41,19,570</b>
				<b>41,19,570</b>
				<b>Total For Minor: 101</b>
				<b>0</b>
				<b>41,19,570</b>
				<b>41,19,570</b>
				<b>Inland fisheries</b>
				<b>0</b>
				<b>96,59,254</b>
				<b>96,59,254</b>
				<b>Total For Sub Major Head : 0</b>
				<b>0</b>
				<b>96,59,254</b>
				<b>96,59,254</b>
				NULL
				<b>0</b>
				<b>96,59,254</b>
				<b>96,59,254</b>
				<b>Total of:VOTED(2405)</b>
				<b>0</b>
				<b>96,59,254</b>
				<b>96,59,254</b>
				<b>Total For 2405:</b>
				<b>0</b>
				<b>96,59,254</b>
				<b>96,59,254</b>

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
	<b>Total Grant:</b>	<b>0</b>	<b>1,38,59,543</b>	<b>1,38,59,543</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2405	1,34,52,262	
		2415	4,07,281	
		<b>Major Head wise Total:</b>	<b>1,38,59,543</b>	
		<b>Grand Total:</b>	<b>1,38,59,543</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	62,97,268		62,97,268	
				Total For Sub Head:1	<b>0</b>	<b>62,97,268</b>		<b>62,97,268</b>	
				(01) Headquarters Organisation					
			0002	NULL	0	5,16,002		5,16,002	
				Total For Sub Head:2	<b>0</b>	<b>5,16,002</b>		<b>5,16,002</b>	
				(02) Forest Utilisation Office					
			0008	NULL	0	1,70,628		1,70,628	
				Total For Sub Head:8	<b>0</b>	<b>1,70,628</b>		<b>1,70,628</b>	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>69,83,898</b>		<b>69,83,898</b>	
				<b>Direction and Administration</b>					
		003	0002	NULL	0	8,34,195		8,34,195	
				Total For Sub Head:2	<b>0</b>	<b>8,34,195</b>		<b>8,34,195</b>	
				(02) Studies & Training in Forest School					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>8,34,195</b>		<b>8,34,195</b>	
				<b>Education and Training</b>					
		005	0001	NULL	0	10,29,659		10,29,659	
				Total For Sub Head:1	<b>0</b>	<b>10,29,659</b>		<b>10,29,659</b>	
				(01) Forest Resources Survey Division					
			0003	NULL	0	13,38,541		13,38,541	
				Total For Sub Head:3	<b>0</b>	<b>13,38,541</b>		<b>13,38,541</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Working Plan Division					
				<b>Total For Minor: 5</b>	<b>0</b>	<b>23,68,200</b>	<b>23,68,200</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	0	1,83,760	1,83,760		
				Total For Sub Head:1	<b>0</b>	<b>1,83,760</b>	<b>1,83,760</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>0</b>	<b>1,83,760</b>	<b>1,83,760</b>		
				<b>Statistics</b>					
	101	0002		NULL	0	6,90,453	6,90,453		
				Total For Sub Head:2	<b>0</b>	<b>6,90,453</b>	<b>6,90,453</b>		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	0	5,66,455	5,66,455		
				Total For Sub Head:4	<b>0</b>	<b>5,66,455</b>	<b>5,66,455</b>		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	0	3,68,521	3,68,521		
				Total For Sub Head:8	<b>0</b>	<b>3,68,521</b>	<b>3,68,521</b>		
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>16,25,429</b>	<b>16,25,429</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003		NULL	0	1,34,450	1,34,450		
				Total For Sub Head:3	<b>0</b>	<b>1,34,450</b>	<b>1,34,450</b>		

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>2406</b>	Forestry and Wild Life			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(03) Recreation Forestry
		0004	NULL	0
			Total For Sub Head:4	15,70,425
				<b>15,70,425</b>
				(04) Social Forestry
			<b>Total For Minor: 102</b>	<b>0</b>
			<b>Social and Farm Forestry</b>	<b>17,04,875</b>
			<b>Total For Sub Major Head : 1</b>	<b>1,37,00,357</b>
				<b>1,37,00,357</b>
				<b>Forestry</b>
02	110	0001	NULL	0
			Total For Sub Head:1	1,41,000
				<b>1,41,000</b>
				(01) Establishment of Wild Life Sanctuary
		0002	NULL	0
			Total For Sub Head:2	19,71,837
				<b>19,71,837</b>
				(02) Other Wild Life Preservation Works
		0003	NULL	0
			Total For Sub Head:3	6,05,255
				<b>6,05,255</b>
				(03) Ecology and Environment
			<b>Total For Minor: 110</b>	<b>0</b>
			<b>Wild Life Preservation</b>	<b>27,18,092</b>
	800	0002	NULL	0
			Total For Sub Head:2	72,444
				<b>72,444</b>
				(02) Ecology and Environment

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>72,444</b>	<b>72,444</b>	<b>72,444</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>27,90,536</b>	<b>27,90,536</b>	<b>27,90,536</b>	
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>0</b>	<b>1,64,90,893</b>	<b>1,64,90,893</b>	<b>1,64,90,893</b>	
				<b>Total For 2406:</b>	<b>0</b>	<b>1,64,90,893</b>	<b>1,64,90,893</b>	<b>1,64,90,893</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	0	4,38,576	4,38,576	4,38,576	
				Total For Sub Head:1	<b>0</b>	<b>4,38,576</b>	<b>4,38,576</b>	<b>4,38,576</b>	
				(01) Establishment of Forest Statistical Division					
			0002	NULL	0	11,14,775	11,14,775	11,14,775	
				Total For Sub Head:2	<b>0</b>	<b>11,14,775</b>	<b>11,14,775</b>	<b>11,14,775</b>	
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	0	2,16,105	2,16,105	2,16,105	
				Total For Sub Head:4	<b>0</b>	<b>2,16,105</b>	<b>2,16,105</b>	<b>2,16,105</b>	
				(04) Tree Improvement Development					
				<b>Total For Minor: 4</b>	<b>0</b>	<b>17,69,456</b>	<b>17,69,456</b>	<b>17,69,456</b>	
				<b>Research</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 6</b>								
	<b>Forestry</b>								
	<b>Total of:VOTED(2415)</b>								
	<b>Total For 2415:</b>								
<b>SIXTH-SCHEDULE</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	0	64,773	64,773		
				Total For Sub Head:1	0	64,773	64,773		
				(01) Headquarters Organisation					
			0003	NULL	0	30,85,079	30,85,079		
				Total For Sub Head:3	0	30,85,079	30,85,079		
				(03) Divisional Forest Officer					
			0004	NULL	0	75,87,854	75,87,854		
				Total For Sub Head:4	0	75,87,854	75,87,854		
				(04) Forest ranges and beat offices					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>1,07,37,706</b>	<b>1,07,37,706</b>		
				<b>Direction and Administration</b>					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	003	0003	NULL	0	1,05,608	1,05,608	1,05,608	1,05,608	
			Total For Sub Head:3	0	1,05,608	1,05,608	1,05,608	1,05,608	
			(03) Mass Education and Cultural Operation for preservation of Forest						
			<b>Total For Minor: 3</b>	<b>0</b>	<b>1,05,608</b>	<b>1,05,608</b>	<b>1,05,608</b>	<b>1,05,608</b>	
			<b>Education and Training</b>						
	013	0001	NULL	0	1,45,627	1,45,627	1,45,627	1,45,627	
			Total For Sub Head:1	0	1,45,627	1,45,627	1,45,627	1,45,627	
			(01) Statistical, Planning and Evaluation Unit						
			<b>Total For Minor: 13</b>	<b>0</b>	<b>1,45,627</b>	<b>1,45,627</b>	<b>1,45,627</b>	<b>1,45,627</b>	
			<b>Statistics</b>						
	101	0001	NULL	0	4,34,691	4,34,691	4,34,691	4,34,691	
			Total For Sub Head:1	0	4,34,691	4,34,691	4,34,691	4,34,691	
			(01) Establishment of Parks and Botanical gardens						
		0004	NULL	0	59,539	59,539	59,539	59,539	
			Total For Sub Head:4	0	59,539	59,539	59,539	59,539	
			(04) Setting up of Corporation and Project Formulation Cell for Development of Forest						
		0005	NULL	0	48,06,819	48,06,819	48,06,819	48,06,819	
			Total For Sub Head:5	0	48,06,819	48,06,819	48,06,819	48,06,819	
			(05) Forest Protection Schemes and works						
			<b>Total For Minor: 101</b>	<b>0</b>	<b>53,01,049</b>	<b>53,01,049</b>	<b>53,01,049</b>	<b>53,01,049</b>	
			<b>Forest Conservation, Development and Regeneration</b>						

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		102	0001	NULL	0	3,22,980	3,22,980	3,22,980	
				Total For Sub Head:1	<b>0</b>	<b>3,22,980</b>	<b>3,22,980</b>	<b>3,22,980</b>	
				(01) Forest Nurseries					
			0003	NULL	0	1,11,022	1,11,022	1,11,022	
				Total For Sub Head:3	<b>0</b>	<b>1,11,022</b>	<b>1,11,022</b>	<b>1,11,022</b>	
				(03) Recreation Forestry					
			0004	NULL	0	1,20,37,441	1,20,37,441	1,20,37,441	
				Total For Sub Head:4	<b>0</b>	<b>1,20,37,441</b>	<b>1,20,37,441</b>	<b>1,20,37,441</b>	
				(04) Social Forestry					
			0007	NULL	0	6,75,367	6,75,367	6,75,367	
				Total For Sub Head:7	<b>0</b>	<b>6,75,367</b>	<b>6,75,367</b>	<b>6,75,367</b>	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
			0008	NULL	0	62,032	62,032	62,032	
				Total For Sub Head:8	<b>0</b>	<b>62,032</b>	<b>62,032</b>	<b>62,032</b>	
				(08) Teak wood Plantations					
			0009	NULL	0	3,52,616	3,52,616	3,52,616	
				Total For Sub Head:9	<b>0</b>	<b>3,52,616</b>	<b>3,52,616</b>	<b>3,52,616</b>	
				(09) Plywood Plantations					
			0012	NULL	0	2,75,013	2,75,013	2,75,013	
				Total For Sub Head:12	<b>0</b>	<b>2,75,013</b>	<b>2,75,013</b>	<b>2,75,013</b>	
				(12) Plantation of quick growing species					
			0013	NULL	0	8,98,544	8,98,544	8,98,544	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:13	<b>0</b>	<b>8,98,544</b>	<b>8,98,544</b>		
				(13) Plantation of Medicinal Plants					
	0014			NULL	0	1,46,138	1,46,138		
				Total For Sub Head:14	<b>0</b>	<b>1,46,138</b>	<b>1,46,138</b>		
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	0	17,46,206	17,46,206		
				Total For Sub Head:17	<b>0</b>	<b>17,46,206</b>	<b>17,46,206</b>		
				(17) Operation Soil Watch					
	0018			NULL	0	6,21,624	6,21,624		
				Total For Sub Head:18	<b>0</b>	<b>6,21,624</b>	<b>6,21,624</b>		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	0	3,11,093	3,11,093		
				Total For Sub Head:19	<b>0</b>	<b>3,11,093</b>	<b>3,11,093</b>		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	0	2,45,760	2,45,760		
				Total For Sub Head:26	<b>0</b>	<b>2,45,760</b>	<b>2,45,760</b>		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	0	2,64,600	2,64,600		
				Total For Sub Head:270	<b>0</b>	<b>2,64,600</b>	<b>2,64,600</b>		
				(27) Ecological Restoration of Cherrapunjee					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>1,80,70,436</b>	<b>1,80,70,436</b>		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>2406</b>	Forestry and Wild Life									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Social and Farm Forestry</b>						
				<b>Total For Sub Major Head : 1</b>		<b>0</b>		<b>3,43,60,426</b>		<b>3,43,60,426</b>
				<b>Forestry</b>						
02	110	0001	NULL	0		48,56,719		48,56,719		
				Total For Sub Head:1		0		48,56,719		48,56,719
				(01) Establishment of Wild Life Sanctuary						
		0002	NULL	0		49,03,007		49,03,007		
				Total For Sub Head:2		0		49,03,007		49,03,007
				(02) Other Wild Life Preservation Works						
		0003	NULL	0		1,65,060		1,65,060		
				Total For Sub Head:3		0		1,65,060		1,65,060
				(03) Ecology and Environment						
				<b>Total For Minor: 110</b>		<b>0</b>		<b>99,24,786</b>		<b>99,24,786</b>
				<b>Wild Life Preservation</b>						
	111	0001	NULL	0		21,600		21,600		
				Total For Sub Head:1		0		21,600		21,600
				(01) Park's Development						
				<b>Total For Minor: 111</b>		<b>0</b>		<b>21,600</b>		<b>21,600</b>
				<b>Zoological Park</b>						
	112	0001	NULL	0		55,148		55,148		
				Total For Sub Head:1		0		55,148		55,148
				(01) Garden Superintendent Park and his Establishment						



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0002	NULL	0	1,48,938		1,48,938	
				Total For Sub Head:2	<b>0</b>	<b>1,48,938</b>		<b>1,48,938</b>	
				(02) Lady Hydari Park Establishment					
			0004	NULL	0	5,70,139		5,70,139	
				Total For Sub Head:4	<b>0</b>	<b>5,70,139</b>		<b>5,70,139</b>	
				(04) Wards lake Establishment					
			0005	NULL	0	69,945		69,945	
				Total For Sub Head:5	<b>0</b>	<b>69,945</b>		<b>69,945</b>	
				(05) Pinewood Park and Other Garden					
				<b>Total For Minor: 112</b>	<b>0</b>	<b>8,44,170</b>		<b>8,44,170</b>	
				<b>Public Gardens</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>1,07,90,556</b>		<b>1,07,90,556</b>	
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>0</b>	<b>4,51,50,982</b>		<b>4,51,50,982</b>	
				<b>Total For 2406:</b>	<b>0</b>	<b>4,51,50,982</b>		<b>4,51,50,982</b>	
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	0	2,44,657		2,44,657	
				Total For Sub Head:1	<b>0</b>	<b>2,44,657</b>		<b>2,44,657</b>	

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount																				
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure																				
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																							
<b>2415</b>	Agricultural Research and Education																							
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%; text-align: left;">Sub Major Head</th> <th style="width: 10%; text-align: left;">Minor Sub Head</th> <th style="width: 80%; text-align: left;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>(01) Establishment of Forest Statistical Division</td> </tr> <tr> <td></td> <td><b>Total For Minor: 4</b></td> <td></td> </tr> <tr> <td></td> <td><b>Research</b></td> <td></td> </tr> <tr> <td></td> <td><b>Total For Sub Major Head : 6</b></td> <td></td> </tr> <tr> <td></td> <td><b>Forestry</b></td> <td></td> </tr> <tr> <td></td> <td><b>Total of:VOTED(2415)</b></td> <td></td> </tr> </tbody> </table>	Sub Major Head	Minor Sub Head	Catagorized Scheme			(01) Establishment of Forest Statistical Division		<b>Total For Minor: 4</b>			<b>Research</b>			<b>Total For Sub Major Head : 6</b>			<b>Forestry</b>			<b>Total of:VOTED(2415)</b>			
Sub Major Head	Minor Sub Head	Catagorized Scheme																						
		(01) Establishment of Forest Statistical Division																						
	<b>Total For Minor: 4</b>																							
	<b>Research</b>																							
	<b>Total For Sub Major Head : 6</b>																							
	<b>Forestry</b>																							
	<b>Total of:VOTED(2415)</b>																							
		<b>0</b>	<b>2,44,657</b>	<b>2,44,657</b>																				
		<b>0</b>	<b>2,44,657</b>	<b>2,44,657</b>																				
		<b>0</b>	<b>2,44,657</b>	<b>2,44,657</b>																				
		<b>0</b>	<b>2,44,657</b>	<b>2,44,657</b>																				
		<b>0</b>	<b>2,44,657</b>	<b>2,44,657</b>																				
		<b>0</b>	<b>6,36,55,988</b>	<b>6,36,55,988</b>																				

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2406	6,16,41,875	
		2415	20,14,113	
		<b>Major Head wise Total:</b>	<b>6,36,55,988</b>	
		<b>Grand Total:</b>	<b>6,36,55,988</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>GENERAL</b>							
<b>2501</b>	Special Programmes for Rural Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	102	0003	NULL	0	13,87,50,000	13,87,50,000
				Total For Sub Head:3	<b>0</b>	<b>13,87,50,000</b>	<b>13,87,50,000</b>
				(03) Special Rural Development Programmes (SRWP)			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>13,87,50,000</b>	<b>13,87,50,000</b>
				<b>National Rural Livelihood Mission</b>			
				<b>Total For Sub Major Head : 6</b>	<b>0</b>	<b>13,87,50,000</b>	<b>13,87,50,000</b>
				<b>Self Employment Programmes</b>			
	<b>Total of:VOTED(2501)</b>				<b>0</b>	<b>13,87,50,000</b>	<b>13,87,50,000</b>
<b>Total For 2501:</b>					<b>0</b>	<b>13,87,50,000</b>	<b>13,87,50,000</b>
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	30,66,268	30,66,268
				Total For Sub Head:1	<b>0</b>	<b>30,66,268</b>	<b>30,66,268</b>
				(01) Directorate Of Community Development			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>30,66,268</b>	<b>30,66,268</b>
				<b>Direction and Administration</b>			
	800	0010	0010	NULL	0	2,29,68,000	2,29,68,000

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:10					
				0	2,29,68,000		2,29,68,000		
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0019		NULL	0	40,97,000	40,97,000		
				Total For Sub Head:19					
				0	40,97,000		40,97,000		
				(19) National Social Assistance Programme					
				<b>Total For Minor: 800</b>					
				0	2,70,65,000		2,70,65,000		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>					
				0	3,01,31,268		3,01,31,268		
				NULL					
	<b>Total of:VOTED(2515)</b>			0	3,01,31,268		3,01,31,268		
<b>Total For 2515:</b>				0	3,01,31,268		3,01,31,268		
<b>SIXTH-SCHEDULE</b>									
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	Centrally Sponsored Schemes	0	1,12,50,00,000	1,12,50,00,000		
				Total For Sub Head:1					
				0	1,12,50,00,000		1,12,50,00,000		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>
				<b>Rural Employment Guarantee Scheme</b>					
				<b>Total of:VOTED(2505)</b>	<b>0</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>
				<b>Total For 2505:</b>	<b>0</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>	<b>1,12,50,00,000</b>
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	0	4,71,355	4,71,355	4,71,355	4,71,355
				Total For Sub Head:2	<b>0</b>	<b>4,71,355</b>	<b>4,71,355</b>	<b>4,71,355</b>	<b>4,71,355</b>
				(02) District Office Under Community Development					
			0003	NULL	0	62,255	62,255	62,255	62,255
				Total For Sub Head:3	<b>0</b>	<b>62,255</b>	<b>62,255</b>	<b>62,255</b>	<b>62,255</b>
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	0	5,45,54,463	5,45,54,463	5,45,54,463	5,45,54,463
				Total For Sub Head:5	<b>0</b>	<b>5,45,54,463</b>	<b>5,45,54,463</b>	<b>5,45,54,463</b>	<b>5,45,54,463</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(05) Stage-II Block Offices			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>5,50,88,073</b>	<b>5,50,88,073</b>
				<b>Direction and Administration</b>			
	102	0003		NULL	0	6,36,646	6,36,646
				Total For Sub Head:3	<b>0</b>	<b>6,36,646</b>	<b>6,36,646</b>
				(03) C & R.D. Administration			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>6,36,646</b>	<b>6,36,646</b>
				<b>Community Development</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>5,57,24,719</b>	<b>5,57,24,719</b>
				NULL			
	<b>Total of: VOTED(2515)</b>			<b>0</b>	<b>5,57,24,719</b>	<b>5,57,24,719</b>	<b>5,57,24,719</b>
	<b>Total For 2515:</b>			<b>0</b>	<b>5,57,24,719</b>	<b>5,57,24,719</b>	<b>5,57,24,719</b>
	<b>Total Grant:</b>			<b>0</b>	<b>1,34,96,05,987</b>	<b>1,34,96,05,987</b>	<b>1,34,96,05,987</b>

Financial Year :	2020-2021	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2505	1,12,50,00,000	
		<b>Major Head wise Total:</b>	<b>1,12,50,00,000</b>	
377	NULL	2501	13,87,50,000	
		2515	8,58,55,987	
		<b>Major Head wise Total:</b>	<b>22,46,05,987</b>	
		<b>Grand Total:</b>	<b>1,34,96,05,987</b>	



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>GENERAL</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	0	34,55,926		34,55,926	
				Total For Sub Head:1	<b>0</b>	<b>34,55,926</b>		<b>34,55,926</b>	
				(01) Directorate of Commerce and Industries					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>34,55,926</b>		<b>34,55,926</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>34,55,926</b>		<b>34,55,926</b>	
				<b>General</b>					
	<b>Total of:VOTED(2852)</b>				<b>0</b>	<b>34,55,926</b>		<b>34,55,926</b>	
	<b>Total For 2852:</b>				<b>0</b>	<b>34,55,926</b>		<b>34,55,926</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	0	28,74,301		28,74,301	
				Total For Sub Head:2	<b>0</b>	<b>28,74,301</b>		<b>28,74,301</b>	
				(02) District Organisation					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>28,74,301</b>		<b>28,74,301</b>	
				<b>Direction and Administration</b>					

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>2852</b>	Industries			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>28,74,301</b>	<b>28,74,301</b>
	<b>General</b>			
	<b>Total of:VOTED(2852)</b>	<b>0</b>	<b>28,74,301</b>	<b>28,74,301</b>
	<b>Total For 2852:</b>	<b>0</b>	<b>28,74,301</b>	<b>28,74,301</b>
	<b>Total Grant:</b>	<b>0</b>	<b>63,30,227</b>	<b>63,30,227</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2852	63,30,227
<b>Major Head wise Total:</b>			<b>63,30,227</b>
<b>Grand Total:</b>			<b>63,30,227</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>GENERAL</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	29,54,074	29,54,074
				Total For Sub Head:1	<b>0</b>	<b>29,54,074</b>	<b>29,54,074</b>
				(01) Headquarters Organisation for Handloom and Sericulture			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>29,54,074</b>	<b>29,54,074</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>29,54,074</b>	<b>29,54,074</b>
				<b>Null</b>			
	<b>Total of:VOTED(2851)</b>				<b>0</b>	<b>29,54,074</b>	<b>29,54,074</b>
	<b>Total For 2851:</b>				<b>0</b>	<b>29,54,074</b>	<b>29,54,074</b>
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	0	17,89,967	17,89,967
				Total For Sub Head:2	<b>0</b>	<b>17,89,967</b>	<b>17,89,967</b>
				(02) District Establishment (Handloom)			
			0003	NULL	0	19,97,104	19,97,104
				Total For Sub Head:3	<b>0</b>	<b>19,97,104</b>	<b>19,97,104</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) District Establishment (Sericulture)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>37,87,071</b>	<b>37,87,071</b>	<b>37,87,071</b>	<b>37,87,071</b>
				<b>Direction and Administration</b>					
	003	0001		NULL	0	9,15,523	9,15,523	9,15,523	9,15,523
				Total For Sub Head:1	<b>0</b>	<b>9,15,523</b>	<b>9,15,523</b>	<b>9,15,523</b>	<b>9,15,523</b>
				(01) Handloom Training and Study tour					
		0002		NULL	0	3,27,213	3,27,213	3,27,213	3,27,213
				Total For Sub Head:2	<b>0</b>	<b>3,27,213</b>	<b>3,27,213</b>	<b>3,27,213</b>	<b>3,27,213</b>
				(02) Training and Study tour (Sericulture)					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>12,42,736</b>	<b>12,42,736</b>	<b>12,42,736</b>	<b>12,42,736</b>
				<b>Training</b>					
	103	0003		NULL	0	26,69,881	26,69,881	26,69,881	26,69,881
				Total For Sub Head:3	<b>0</b>	<b>26,69,881</b>	<b>26,69,881</b>	<b>26,69,881</b>	<b>26,69,881</b>
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	0	38,93,548	38,93,548	38,93,548	38,93,548
				Total For Sub Head:4	<b>0</b>	<b>38,93,548</b>	<b>38,93,548</b>	<b>38,93,548</b>	<b>38,93,548</b>
				(04) Handloom Institution/Production Centres					
		0005		NULL	0	12,24,376	12,24,376	12,24,376	12,24,376
				Total For Sub Head:5	<b>0</b>	<b>12,24,376</b>	<b>12,24,376</b>	<b>12,24,376</b>	<b>12,24,376</b>
				(05) Weavers Extension Service Centre					
		0006		NULL	0	10,33,530	10,33,530	10,33,530	10,33,530

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
<b>2851</b>	Village and Small Industries									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				Total For Sub Head:6						
				0		10,33,530		10,33,530		
				(06) Intensive Development of Handloom						
		0007		NULL	0	13,97,876		13,97,876		
				Total For Sub Head:7						
				0		13,97,876		13,97,876		
				(07) Handloom Demonstration Cum Production Centres						
				<b>Total For Minor: 103</b>		0		1,02,19,211		1,02,19,211
				<b>Handloom Industries</b>						
	107	0005		NULL	0	17,23,148		17,23,148		
				Total For Sub Head:5						
				0		17,23,148		17,23,148		
				(05) Sub-divisional and Rural Establishment						
		0006		NULL	0	49,76,743		49,76,743		
				Total For Sub Head:6						
				0		49,76,743		49,76,743		
				(06) Mulberry farm and extension centre						
		0007		NULL	0	37,02,194		37,02,194		
				Total For Sub Head:7						
				0		37,02,194		37,02,194		
				(07) Eri Grainages and Concentration Centres						
		0008		NULL	0	14,51,115		14,51,115		
				Total For Sub Head:8						
				0		14,51,115		14,51,115		
				(08) Muga farm Centres and block plantation including Tassar						
		0009		NULL	0	5,80,723		5,80,723		
				Total For Sub Head:9						
				0		5,80,723		5,80,723		

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(09) Silk Reeling Centres.					
	0010			NULL	0	6,18,552		6,18,552	
				Total For Sub Head:10	<b>0</b>	<b>6,18,552</b>		<b>6,18,552</b>	
				(10) Regional Foreign Race seed station.					
	0011			NULL	0	1,08,822		1,08,822	
				Total For Sub Head:11	<b>0</b>	<b>1,08,822</b>		<b>1,08,822</b>	
				(11) Regional Oak Tassar and Sub-station					
	0012			NULL	0	5,55,399		5,55,399	
				Total For Sub Head:12	<b>0</b>	<b>5,55,399</b>		<b>5,55,399</b>	
				(12) Pilot Extention Centres.					
	0013			NULL	0	1,60,536		1,60,536	
				Total For Sub Head:13	<b>0</b>	<b>1,60,536</b>		<b>1,60,536</b>	
				(13) Extension of farm Grainages					
	0014			NULL	0	3,04,951		3,04,951	
				Total For Sub Head:14	<b>0</b>	<b>3,04,951</b>		<b>3,04,951</b>	
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
	0015			NULL	0	4,82,322		4,82,322	
				Total For Sub Head:15	<b>0</b>	<b>4,82,322</b>		<b>4,82,322</b>	
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
	0016			NULL	0	1,86,120		1,86,120	
				Total For Sub Head:16	<b>0</b>	<b>1,86,120</b>		<b>1,86,120</b>	

Financial Year : 2020-2021		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries		
<b>2851</b>	Village and Small Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(16) Common Facilities Centres on Sericulture
		0017	NULL	0
				1,14,580
				1,14,580
				<b>Total For Sub Head:17</b>
				<b>0</b>
				<b>1,14,580</b>
				<b>1,14,580</b>
				(17) Cocoon Processing Centres
		0018	NULL	0
				4,47,918
				4,47,918
				<b>Total For Sub Head:18</b>
				<b>0</b>
				<b>4,47,918</b>
				<b>4,47,918</b>
				(18) Chowki Rearing/Spining Centre
		0019	NULL	0
				1,44,568
				1,44,568
				<b>Total For Sub Head:19</b>
				<b>0</b>
				<b>1,44,568</b>
				<b>1,44,568</b>
				(19) Modernisation of Silk Reeling and Twisting Units.
				<b>Total For Minor: 107</b>
				<b>0</b>
				<b>1,55,57,691</b>
				<b>1,55,57,691</b>
				<b>Sericulture Industries</b>
				<b>Total For Sub Major Head : 0</b>
				<b>0</b>
				<b>3,08,06,709</b>
				<b>3,08,06,709</b>
				<b>Null</b>
				<b>Total of:VOTED(2851)</b>
				<b>0</b>
				<b>3,08,06,709</b>
				<b>3,08,06,709</b>
				<b>Total For 2851:</b>
				<b>0</b>
				<b>3,08,06,709</b>
				<b>3,08,06,709</b>
				<b>Total Grant:</b>
				<b>0</b>
				<b>3,37,60,783</b>
				<b>3,37,60,783</b>



Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	3,37,60,783	
		<b>Major Head wise Total:</b>	<b>3,37,60,783</b>	
		<b>Grand Total:</b>	<b>3,37,60,783</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>GENERAL</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	200	0003	NULL	0	2,13,852	2,13,852
				Total For Sub Head:3	<b>0</b>	<b>2,13,852</b>	<b>2,13,852</b>
				(03) District Commerce & Industries Centres-			
				<b>Total For Minor: 200</b>	<b>0</b>	<b>2,13,852</b>	<b>2,13,852</b>
				<b>Other Village Industries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>2,13,852</b>	<b>2,13,852</b>
				<b>Null</b>			
	<b>Total of:VOTED(2851)</b>				<b>0</b>	<b>2,13,852</b>	<b>2,13,852</b>
	<b>Total For 2851:</b>				<b>0</b>	<b>2,13,852</b>	<b>2,13,852</b>
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	003	0005	NULL	0	1,48,280	1,48,280
				Total For Sub Head:5	<b>0</b>	<b>1,48,280</b>	<b>1,48,280</b>
				(01) Training Institute (Furniture Making Section)			
			0006	NULL	0	57,246	57,246
				Total For Sub Head:6	<b>0</b>	<b>57,246</b>	<b>57,246</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
		0007		NULL	0	12,28,019		12,28,019	
				Total For Sub Head:7	<b>0</b>	<b>12,28,019</b>		<b>12,28,019</b>	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
		0008		NULL	0	3,62,455		3,62,455	
				Total For Sub Head:8	<b>0</b>	<b>3,62,455</b>		<b>3,62,455</b>	
				(06) Training Institute (Bee Keeping Section)					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>17,96,000</b>		<b>17,96,000</b>	
				<b>Training</b>					
	101	0001		NULL	0	7,42,191		7,42,191	
				Total For Sub Head:1	<b>0</b>	<b>7,42,191</b>		<b>7,42,191</b>	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	0	1,10,918		1,10,918	
				Total For Sub Head:2	<b>0</b>	<b>1,10,918</b>		<b>1,10,918</b>	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	0	37,676		37,676	
				Total For Sub Head:3	<b>0</b>	<b>37,676</b>		<b>37,676</b>	
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>8,90,785</b>		<b>8,90,785</b>	
				<b>Industrial Estates</b>					
	102	0001		NULL	0	2,31,597		2,31,597	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>0</b>	<b>2,31,597</b>		<b>2,31,597</b>	
				(01) Multipurpose/Service workshops					
		0003		NULL	0	3,52,908		3,52,908	
				Total For Sub Head:3	<b>0</b>	<b>3,52,908</b>		<b>3,52,908</b>	
				(03) Saw milling cum mechanised Carpentry					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>5,84,505</b>		<b>5,84,505</b>	
				<b>Small Scale Industries</b>					
	104	0001		NULL	0	2,28,735		2,28,735	
				Total For Sub Head:1	<b>0</b>	<b>2,28,735</b>		<b>2,28,735</b>	
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	0	10,74,524		10,74,524	
				Total For Sub Head:6	<b>0</b>	<b>10,74,524</b>		<b>10,74,524</b>	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0012		NULL	0	84,407		84,407	
				Total For Sub Head:12	<b>0</b>	<b>84,407</b>		<b>84,407</b>	
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>13,87,666</b>		<b>13,87,666</b>	
				<b>Handicraft Industries</b>					
	200	0003		NULL	0	1,21,24,699		1,21,24,699	
				Total For Sub Head:3	<b>0</b>	<b>1,21,24,699</b>		<b>1,21,24,699</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(03) District Commerce & Industries Centres-			
		0006	NULL	0	2,18,967	2,18,967	2,18,967
			Total For Sub Head:6	0	2,18,967	2,18,967	2,18,967
				(06) Statisical Cell			
			<b>Total For Minor: 200</b>	0	1,23,43,666	1,23,43,666	1,23,43,666
			<b>Other Village Industries</b>				
			<b>Total For Sub Major Head : 0</b>	0	1,70,02,622	1,70,02,622	1,70,02,622
			Null				
			<b>Total of:VOTED(2851)</b>	0	1,70,02,622	1,70,02,622	1,70,02,622
			<b>Total For 2851:</b>	0	1,70,02,622	1,70,02,622	1,70,02,622
			<b>Total Grant:</b>	0	1,72,16,474	1,72,16,474	1,72,16,474

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	1,72,16,474	
		<b>Major Head wise Total:</b>	<b>1,72,16,474</b>	
		<b>Grand Total:</b>	<b>1,72,16,474</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	0	28,58,911	28,58,911
				Total For Sub Head:1	<b>0</b>	<b>28,58,911</b>	<b>28,58,911</b>
				(01) Geology and Mining Establishment			
			0002	NULL	0	4,16,587	4,16,587
				Total For Sub Head:2	<b>0</b>	<b>4,16,587</b>	<b>4,16,587</b>
				(02) Branch Office at Tura			
			0003	NULL	0	85,338	85,338
				Total For Sub Head:3	<b>0</b>	<b>85,338</b>	<b>85,338</b>
				(03) Divisional Mining Office At Nongstoin			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>33,60,836</b>	<b>33,60,836</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	0	10,14,536	10,14,536
				Total For Sub Head:1	<b>0</b>	<b>10,14,536</b>	<b>10,14,536</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>0</b>	<b>10,14,536</b>	<b>10,14,536</b>
				<b>Research and Development</b>			
		101	0001	NULL	0	10,53,593	10,53,593
				Total For Sub Head:1	<b>0</b>	<b>10,53,593</b>	<b>10,53,593</b>
				(01) Expenditure for Mineral Survey and Mapping			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>10,53,593</b>	<b>10,53,593</b>

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Survey and Mapping</b>					
	102	0001		NULL	0	33,02,922		33,02,922	
				Total For Sub Head:1	<b>0</b>	<b>33,02,922</b>		<b>33,02,922</b>	
				(01) Intensive Mineral Investigation					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>33,02,922</b>		<b>33,02,922</b>	
				<b>Mineral Exploration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>87,31,887</b>		<b>87,31,887</b>	
				<b>Regulation and Development of Mines</b>					
	<b>Total of:VOTED(2853)</b>				<b>0</b>	<b>87,31,887</b>		<b>87,31,887</b>	
	<b>Total For 2853:</b>				<b>0</b>	<b>87,31,887</b>		<b>87,31,887</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0004	NULL	0	11,34,037		11,34,037	
				Total For Sub Head:4	<b>0</b>	<b>11,34,037</b>		<b>11,34,037</b>	
				(04) Divisional Mining Office, Jowai					
			0005	NULL	0	10,29,371		10,29,371	
				Total For Sub Head:5	<b>0</b>	<b>10,29,371</b>		<b>10,29,371</b>	



<b>Financial Year :</b> 2020-2021		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL		<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries		
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(05) Divisional Mining Office, Williamnagar
		<b>Total For Minor: 1</b>	<b>0</b>	<b>21,63,408</b>
		<b>Direction and Administration</b>		
		<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>21,63,408</b>
		<b>Regulation and Development of Mines</b>		
	<b>Total of:VOTED(2853)</b>		<b>0</b>	<b>21,63,408</b>
	<b>Total For 2853:</b>		<b>0</b>	<b>21,63,408</b>
	<b>Total Grant:</b>		<b>0</b>	<b>1,08,95,295</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2853	1,08,95,295	
		<b>Major Head wise Total:</b>	<b>1,08,95,295</b>	
		<b>Grand Total:</b>	<b>1,08,95,295</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>GENERAL</b>							
<b>2059</b> Public Works							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	0	1,93,13,871	1,93,13,871
				Total For Sub Head:2	<b>0</b>	<b>1,93,13,871</b>	<b>1,93,13,871</b>
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	0	46,80,911	46,80,911
				Total For Sub Head:4	<b>0</b>	<b>46,80,911</b>	<b>46,80,911</b>
				(03) Technical Branch under Chief Engineer			
			0005	NULL	0	1,12,13,612	1,12,13,612
				Total For Sub Head:5	<b>0</b>	<b>1,12,13,612</b>	<b>1,12,13,612</b>
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	0	0	0
				Total For Sub Head:8	<b>0</b>	<b>0</b>	<b>0</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	0	0	0
				Total For Sub Head:12	<b>0</b>	<b>0</b>	<b>0</b>
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	0	3,49,951	3,49,951			
	Total For Sub Head:16	<b>0</b>	<b>3,49,951</b>	<b>3,49,951</b>			
	(15) Sectional Assistants Training Centre - Roads						
	<b>Total For Minor: 1</b>	<b>0</b>	<b>3,55,58,345</b>	<b>3,55,58,345</b>			
	<b>Direction and Administration</b>						
	105	0001	NULL	0	40,44,930	40,44,930	
			Total For Sub Head:1	<b>0</b>	<b>40,44,930</b>	<b>40,44,930</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>40,44,930</b>	<b>40,44,930</b>		
				<b>Public Works Workshops</b>					
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>3,96,03,275</b>	<b>3,96,03,275</b>		
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>0</b>	<b>3,96,03,275</b>	<b>3,96,03,275</b>		
				<b>Total For 2059:</b>	<b>0</b>	<b>3,96,03,275</b>	<b>3,96,03,275</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0008	NULL	0	9,43,07,115	9,43,07,115		
				Total For Sub Head:8	<b>0</b>	<b>9,43,07,115</b>	<b>9,43,07,115</b>		
				(07) Divisional and Subordinate Offices (Roads)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>9,43,07,115</b>	<b>9,43,07,115</b>		
				<b>Direction and Administration</b>					
		799	0003	NULL	0	-20,85,340	-20,85,340		
				Total For Sub Head:3	<b>0</b>	<b>-20,85,340</b>	<b>-20,85,340</b>		
				(02) Stock					

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																								
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges																											
<b>2059</b>	Public Works																											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;"><b>Total For Minor: 799</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Suspense</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;"><b>Total For Sub Major Head : 80</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">General</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;"><b>Total of:VOTED(2059)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				<b>Total For Minor: 799</b>				Suspense				<b>Total For Sub Major Head : 80</b>				General				<b>Total of:VOTED(2059)</b>	0	-20,85,340	-20,85,340
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																									
			<b>Total For Minor: 799</b>																									
			Suspense																									
			<b>Total For Sub Major Head : 80</b>																									
			General																									
			<b>Total of:VOTED(2059)</b>																									
			0	9,22,21,775	9,22,21,775																							
			0	9,22,21,775	9,22,21,775																							
			0	9,22,21,775	9,22,21,775																							
			0	9,22,21,775	9,22,21,775																							
			0	13,18,25,050	13,18,25,050																							

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2059	13,18,25,050	
<b>Major Head wise Total:</b>			<b>13,18,25,050</b>	
<b>Grand Total:</b>			<b>13,18,25,050</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
<b>GENERAL</b>											
<b>3452</b>	Tourism										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	01	102	0006	NULL	0	74,322	74,322				
			Total For Sub Head:6				<b>0</b>	<b>74,322</b>	<b>74,322</b>		
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-								
			<b>Total For Minor: 102</b>				<b>0</b>	<b>74,322</b>	<b>74,322</b>		
			<b>Tourist Accommodation</b>								
			103	0001	0001	NULL	0	46,811	46,811		
	Total For Sub Head:1				<b>0</b>	<b>46,811</b>	<b>46,811</b>				
	(01) Transport facilities for Tourists-										
	<b>Total For Minor: 103</b>				<b>0</b>	<b>46,811</b>	<b>46,811</b>				
	<b>Tourist Transport service</b>										
	190	0008			0008	NULL	0	1,44,708	1,44,708		
			Total For Sub Head:8				<b>0</b>	<b>1,44,708</b>	<b>1,44,708</b>		
			(08) Expenditure Of Chairman Vice Chairman Of MTDC								
			<b>Total For Minor: 190</b>				<b>0</b>	<b>1,44,708</b>	<b>1,44,708</b>		
			<b>Assistance to Public Sectors and Other Undertaking</b>								
<b>Total For Sub Major Head : 1</b>				<b>0</b>	<b>2,65,841</b>	<b>2,65,841</b>					
<b>Tourism Infrastructure</b>											
80	001	0001	0001	NULL	0	20,27,952	20,27,952				
			Total For Sub Head:1				<b>0</b>	<b>20,27,952</b>	<b>20,27,952</b>		
			(01) Headquarters Establishment								
<b>Total For Minor: 1</b>											

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
<b>3452</b>	Tourism							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				<b>0</b>	<b>20,27,952</b>	<b>20,27,952</b>		
			<b>Direction and Administration</b>					
	003	0003	NULL	0	3,10,908	3,10,908		
			Total For Sub Head:3	<b>0</b>	<b>3,10,908</b>	<b>3,10,908</b>		
			(03) Establishment of Food Craft Institute					
			<b>Total For Minor: 3</b>	<b>0</b>	<b>3,10,908</b>	<b>3,10,908</b>		
			<b>Training</b>					
	104	0001	NULL	0	2,95,825	2,95,825		
			Total For Sub Head:1	<b>0</b>	<b>2,95,825</b>	<b>2,95,825</b>		
			(01) Tourist Information and Publicity Office Guwahati					
		0005	NULL	0	12,96,632	12,96,632		
			Total For Sub Head:5	<b>0</b>	<b>12,96,632</b>	<b>12,96,632</b>		
			(05) Other Tourist Information Centres					
			<b>Total For Minor: 104</b>	<b>0</b>	<b>15,92,457</b>	<b>15,92,457</b>		
			<b>Promotion and Publicity</b>					
			<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>39,31,317</b>	<b>39,31,317</b>		
			<b>General</b>					
	<b>Total of:VOTED(3452)</b>			<b>0</b>	<b>41,97,158</b>	<b>41,97,158</b>		
	<b>Total For 3452:</b>			<b>0</b>	<b>41,97,158</b>	<b>41,97,158</b>		



**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Total Grant:</b>		<b>0</b>	<b>41,97,158</b>	<b>41,97,158</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	3452	41,97,158	
<b>Major Head wise Total:</b>			<b>41,97,158</b>	
<b>Grand Total:</b>			<b>41,97,158</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 58</b> Administration of Sports and Youth Services							
<b>GENERAL</b>							
<b>2204</b>	Sports and Youth Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	8,32,880	8,32,880
				Total For Sub Head:1	<b>0</b>	<b>8,32,880</b>	<b>8,32,880</b>
				(01) Directorate of Sport.			
			0002	NULL	0	2,52,284	2,52,284
				Total For Sub Head:2	<b>0</b>	<b>2,52,284</b>	<b>2,52,284</b>
				(02) Sport Officer and staff-			
				<b>Total For Minor: 1</b>	<b>0</b>	<b>10,85,164</b>	<b>10,85,164</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>10,85,164</b>	<b>10,85,164</b>
				NULL			
	<b>Total of:VOTED(2204)</b>				<b>0</b>	<b>10,85,164</b>	<b>10,85,164</b>
<b>Total For 2204:</b>					<b>0</b>	<b>10,85,164</b>	<b>10,85,164</b>
<b>SIXTH-SCHEDULE</b>							
<b>2204</b>	Sports and Youth Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0003	NULL	0	39,97,434	39,97,434
				Total For Sub Head:3	<b>0</b>	<b>39,97,434</b>	<b>39,97,434</b>
				(03) District Sport Officer and Staff-			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
<b>Grant 58</b>	Administration of Sports and Youth Services							
<b>2204</b>	Sports and Youth Services							
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		<b>Total For Minor: 1</b>	0	39,97,434	39,97,434			
		<b>Direction and Administration</b>						
		<b>Total For Sub Major Head : 0</b>	0	39,97,434	39,97,434			
		NULL						
		<b>Total of:VOTED(2204)</b>	0	39,97,434	39,97,434			
		<b>Total For 2204:</b>	0	39,97,434	39,97,434			
		<b>Total Grant:</b>	0	50,82,598	50,82,598			

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 58</b> Administration of Sports and Youth Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2204	50,82,598
		<b>Major Head wise Total:</b>	<b>50,82,598</b>
		<b>Grand Total:</b>	<b>50,82,598</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 60</b> Loans to Government Servants, etc							
<b>GENERAL</b>							
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	104	0001	NULL	0	20,000	20,000
				Total For Sub Head:1	0	20,000	20,000
				(01) Government Provident Fund			
				<b>Total For Minor: 104</b>	0	20,000	20,000
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>			
				<b>Total For Sub Major Head : 60</b>	0	20,000	20,000
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				0	20,000	20,000
	<b>Total For 2235:</b>				0	20,000	20,000
	<b>Total Grant:</b>				0	20,000	20,000

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	Expenditure	Expenditure	Expenditure
<b>Grant 60</b> Loans to Government Servants, etc			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2235	20,000
<b>Major Head wise Total:</b>			<b>20,000</b>
<b>Grand Total:</b>			<b>20,000</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant 64</b> Administration of Art and Culture								
<b>GENERAL</b>								
2205 Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	0	5,39,959	5,39,959	
				Total For Sub Head:1	<b>0</b>	<b>5,39,959</b>	<b>5,39,959</b>	
				(01) Directorate				
				<b>Total For Minor: 1</b>	<b>0</b>	<b>5,39,959</b>	<b>5,39,959</b>	
				<b>Direction and Administration</b>				
		101	0003	NULL	0	11,21,296	11,21,296	
				Total For Sub Head:3	<b>0</b>	<b>11,21,296</b>	<b>11,21,296</b>	
				(03) Institute of Culture				
				<b>Total For Minor: 101</b>	<b>0</b>	<b>11,21,296</b>	<b>11,21,296</b>	
				<b>Fine Arts Education</b>				
		102	0008	NULL	0	1,95,679	1,95,679	
				Total For Sub Head:8	<b>0</b>	<b>1,95,679</b>	<b>1,95,679</b>	
				(08) Audio visual documentation and folk Music recording				
				<b>Total For Minor: 102</b>	<b>0</b>	<b>1,95,679</b>	<b>1,95,679</b>	
				<b>Promotion of Arts and Culture</b>				
		103	0001	NULL	0	2,84,863	2,84,863	
Total For Sub Head:1	<b>0</b>			<b>2,84,863</b>	<b>2,84,863</b>			
	(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills							
0002	NULL		0	59,658	59,658			
	Total For Sub Head:2		<b>0</b>	<b>59,658</b>	<b>59,658</b>			
	(02) Registration of Antiquities and Art Treasure							
	<b>Total For Minor: 103</b>	<b>0</b>	<b>3,44,521</b>	<b>3,44,521</b>				



Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Archaeology</b>					
	104	0001	NULL	0		3,56,057		3,56,057	
			Total For Sub Head:1	<b>0</b>		<b>3,56,057</b>		<b>3,56,057</b>	
			(01) Establishment of State Archive						
			<b>Total For Minor: 104</b>	<b>0</b>		<b>3,56,057</b>		<b>3,56,057</b>	
			<b>Archives</b>						
	105	0003	NULL	0		12,12,992		12,12,992	
			Total For Sub Head:3	<b>0</b>		<b>12,12,992</b>		<b>12,12,992</b>	
			(03) State Central Library Shillong						
			<b>Total For Minor: 105</b>	<b>0</b>		<b>12,12,992</b>		<b>12,12,992</b>	
			<b>Public Libraries</b>						
	107	0001	NULL	0		5,13,791		5,13,791	
			Total For Sub Head:1	<b>0</b>		<b>5,13,791</b>		<b>5,13,791</b>	
			(01) State Museum and Archives						
			<b>Total For Minor: 107</b>	<b>0</b>		<b>5,13,791</b>		<b>5,13,791</b>	
			<b>Museums</b>						
	108	0001	NULL	0		1,25,671		1,25,671	
			Total For Sub Head:1	<b>0</b>		<b>1,25,671</b>		<b>1,25,671</b>	
			(01) Tribal Research Institute						
			<b>Total For Minor: 108</b>	<b>0</b>		<b>1,25,671</b>		<b>1,25,671</b>	
			<b>Anthropological Survey</b>						

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture					
<b>2205</b>	Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 0</b>						
	NULL						
	<b>Total of:VOTED(2205)</b>		<b>0</b>	<b>44,09,966</b>	<b>44,09,966</b>	<b>44,09,966</b>	<b>44,09,966</b>
<b>Total For 2205:</b>			<b>0</b>	<b>44,09,966</b>	<b>44,09,966</b>	<b>44,09,966</b>	<b>44,09,966</b>
<b>3425</b>	Other Scientific Research						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	004	0001	NULL	0	3,42,037	3,42,037
	Total For Sub Head: 1			0	3,42,037	3,42,037	3,42,037
	(01) Tribal Research Institute, Shillong.						
	Total For Minor: 4		0	3,42,037	3,42,037	3,42,037	3,42,037
	Research and Development						
	Total For Sub Major Head : 60		0	3,42,037	3,42,037	3,42,037	3,42,037
	Others						
	Total of:VOTED(3425)		0	3,42,037	3,42,037	3,42,037	3,42,037
<b>Total For 3425:</b>			<b>0</b>	<b>3,42,037</b>	<b>3,42,037</b>	<b>3,42,037</b>	<b>3,42,037</b>
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 64</b> Administration of Art and Culture							
<b>3454</b> Census Survey and Statistics							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	110	0001	NULL	0	4,89,421	4,89,421
				Total For Sub Head:1	<b>0</b>	<b>4,89,421</b>	<b>4,89,421</b>
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	0	3,14,875	3,14,875
				Total For Sub Head:2	<b>0</b>	<b>3,14,875</b>	<b>3,14,875</b>
				(02) District Gazetteers and staff			
				<b>Total For Minor: 110</b>	<b>0</b>	<b>8,04,296</b>	<b>8,04,296</b>
				<b>Gazetter and Statistical Memoirs</b>			
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>8,04,296</b>	<b>8,04,296</b>
				<b>Surveys and Statistics</b>			
				<b>Total of:VOTED(3454)</b>	<b>0</b>	<b>8,04,296</b>	<b>8,04,296</b>
				<b>Total For 3454:</b>	<b>0</b>	<b>8,04,296</b>	<b>8,04,296</b>
<b>SIXTH-SCHEDULE</b>							
<b>2205</b> Art and Culture							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	105	0001	NULL	0	2,54,912	2,54,912
				Total For Sub Head:1	<b>0</b>	<b>2,54,912</b>	<b>2,54,912</b>
				(01) District Library at Tura			
			0002	NULL	0	3,52,272	3,52,272

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>0</b>	<b>3,52,272</b>	<b>3,52,272</b>		
				(02) District Library at Jowai					
		0008		NULL	0	1,31,998	1,31,998		
				Total For Sub Head:8	<b>0</b>	<b>1,31,998</b>	<b>1,31,998</b>		
				(08) District Library at Nongstoin					
		0009		NULL	0	2,54,647	2,54,647		
				Total For Sub Head:9	<b>0</b>	<b>2,54,647</b>	<b>2,54,647</b>		
				(09) District Library at Williamnagar					
		0011		NULL	0	2,38,838	2,38,838		
				Total For Sub Head:11	<b>0</b>	<b>2,38,838</b>	<b>2,38,838</b>		
				(11) District Library at Nongpoh					
		0012		NULL	0	2,33,351	2,33,351		
				Total For Sub Head:12	<b>0</b>	<b>2,33,351</b>	<b>2,33,351</b>		
				(12) District Library at Baghmara					
		0014		NULL	0	2,53,866	2,53,866		
				Total For Sub Head:14	<b>0</b>	<b>2,53,866</b>	<b>2,53,866</b>		
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>	<b>0</b>	<b>17,19,884</b>	<b>17,19,884</b>		
				<b>Public Libraries</b>					
	107	0002		NULL	0	4,44,852	4,44,852		
				Total For Sub Head:2	<b>0</b>	<b>4,44,852</b>	<b>4,44,852</b>		
				(02) District Museum at Tura					

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0019	NULL	0	1,65,219		1,65,219	
				Total For Sub Head:19	<b>0</b>	<b>1,65,219</b>		<b>1,65,219</b>	
				(14) District Museum at Jowai					
				<b>Total For Minor: 107</b>	<b>0</b>	<b>6,10,071</b>		<b>6,10,071</b>	
				<b>Museums</b>					
		108	0001	NULL	0	72,900		72,900	
				Total For Sub Head:1	<b>0</b>	<b>72,900</b>		<b>72,900</b>	
				(01) Tribal Research Institute					
				<b>Total For Minor: 108</b>	<b>0</b>	<b>72,900</b>		<b>72,900</b>	
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>24,02,855</b>		<b>24,02,855</b>	
				NULL					
				<b>Total of:VOTED(2205)</b>	<b>0</b>	<b>24,02,855</b>		<b>24,02,855</b>	
				<b>Total For 2205:</b>	<b>0</b>	<b>24,02,855</b>		<b>24,02,855</b>	
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0002	NULL	0	1,37,512		1,37,512	
				Total For Sub Head:2	<b>0</b>	<b>1,37,512</b>		<b>1,37,512</b>	
				(02) District Research Officer-					

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>64</b>	Administration of Art and Culture						
<b>3425</b>	Other Scientific Research							
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>				
	<b>Major</b>	<b>Head</b>	<b>Head</b>					
	<b>Head</b>							
		<b>Total For Minor: 4</b>		<b>0</b>	<b>1,37,512</b>	<b>1,37,512</b>		
		<b>Research and Development</b>						
		<b>Total For Sub Major Head : 60</b>		<b>0</b>	<b>1,37,512</b>	<b>1,37,512</b>		
		<b>Others</b>						
	<b>Total of:VOTED(3425)</b>		<b>0</b>	<b>1,37,512</b>	<b>1,37,512</b>	<b>1,37,512</b>		
<b>Total For 3425:</b>		<b>0</b>	<b>1,37,512</b>	<b>1,37,512</b>	<b>1,37,512</b>	<b>1,37,512</b>		
<b>Total Grant:</b>		<b>0</b>	<b>80,96,666</b>	<b>80,96,666</b>	<b>80,96,666</b>	<b>80,96,666</b>		

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2205	68,12,821	
		3425	4,79,549	
		3454	8,04,296	
		<b>Major Head wise Total:</b>	<b>80,96,666</b>	
		<b>Grand Total:</b>	<b>80,96,666</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>GENERAL</b>									
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	0	7,50,072	7,50,072		
				Total For Sub Head:2	<b>0</b>	<b>7,50,072</b>	<b>7,50,072</b>		
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	0	8,06,103	8,06,103		
				Total For Sub Head:3	<b>0</b>	<b>8,06,103</b>	<b>8,06,103</b>		
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	0	50,62,509	50,62,509		
				Total For Sub Head:4	<b>0</b>	<b>50,62,509</b>	<b>50,62,509</b>		
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
			0005	NULL	0	2,56,391	2,56,391		
				Total For Sub Head:5	<b>0</b>	<b>2,56,391</b>	<b>2,56,391</b>		
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>68,75,075</b>	<b>68,75,075</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>68,75,075</b>	<b>68,75,075</b>		
				<b>General</b>					
				<b>Total of:VOTED(2702)</b>	<b>0</b>	<b>68,75,075</b>	<b>68,75,075</b>		
				<b>Total For 2702:</b>	<b>0</b>	<b>68,75,075</b>	<b>68,75,075</b>		
<b>2711</b>	Flood Control and Drainage								



Financial Year : 2020-2021				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
<b>2711</b>	Flood Control and Drainage					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	01	001	0001	NULL	0	2,37,789
				Total For Sub Head: 1	<b>0</b>	<b>2,37,789</b>
				(01) Headquarters Establishments		
				<b>Total For Minor: 1</b>	<b>0</b>	<b>2,37,789</b>
				<b>Direction and Administration</b>		
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>2,37,789</b>
				<b>Flood Control</b>		
	<b>Total of:VOTED(2711)</b>			<b>0</b>	<b>2,37,789</b>	<b>2,37,789</b>
<b>Total For 2711:</b>				<b>0</b>	<b>2,37,789</b>	<b>2,37,789</b>
<b>SIXTH-SCHEDULE</b>						
<b>2702</b>	Minor Irrigation					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	80	001	0002	NULL	0	51,20,350
				Total For Sub Head:2	<b>0</b>	<b>51,20,350</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)		
			0003	NULL	0	1,27,14,703
				Total For Sub Head:3	<b>0</b>	<b>1,27,14,703</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>2702</b>	Minor Irrigation							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(03) Establishment Of Irrigation Wing-				
		0004		NULL	0	63,17,206	63,17,206	
				Total For Sub Head:4	0	63,17,206	63,17,206	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)				
				<b>Total For Minor: 1</b>	<b>0</b>	<b>2,41,52,259</b>	<b>2,41,52,259</b>	
				<b>Direction and Administration</b>				
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>2,41,52,259</b>	<b>2,41,52,259</b>	
				<b>General</b>				
				<b>Total of:VOTED(2702)</b>	<b>0</b>	<b>2,41,52,259</b>	<b>2,41,52,259</b>	
				<b>Total For 2702:</b>	<b>0</b>	<b>2,41,52,259</b>	<b>2,41,52,259</b>	
				<b>Total Grant:</b>	<b>0</b>	<b>3,12,65,123</b>	<b>3,12,65,123</b>	

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2702	3,10,27,334	
		2711	2,37,789	
		<b>Major Head wise Total:</b>	<b>3,12,65,123</b>	
		<b>Grand Total:</b>	<b>3,12,65,123</b>	

Financial Year :		2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
<b>Grant 94 Interest Payment</b>										
<b>GENERAL</b>										
<b>2049 Interest Payments</b>										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>CHARGED</b>	01	101	0078	NULL	0	6,55,50,000	6,55,50,000			
				Total For Sub Head:78	<b>0</b>	<b>6,55,50,000</b>	<b>6,55,50,000</b>			
				(14) New Loan 2018-19						
			3607	NULL	0	2,39,40,000	2,39,40,000			
				Total For Sub Head:3607	<b>0</b>	<b>2,39,40,000</b>	<b>2,39,40,000</b>			
				(12) New Loan 2016-17						
			4716	NULL	0	2,71,20,000	2,71,20,000			
				Total For Sub Head:4716	<b>0</b>	<b>2,71,20,000</b>	<b>2,71,20,000</b>			
				(72) 9.04% Meghalaya State Development Loan 2021						
			4787	NULL	0	4,25,00,000	4,25,00,000			
				Total For Sub Head:4787	<b>0</b>	<b>4,25,00,000</b>	<b>4,25,00,000</b>			
				(83) 8.50% Meghalaya Government Stock 2023						
			4897	NULL	0	4,03,50,000	4,03,50,000			
				Total For Sub Head:4897	<b>0</b>	<b>4,03,50,000</b>	<b>4,03,50,000</b>			
	(03) 8.07% MSDL/MGS 2025									
4942	NULL	0	2,38,80,000	2,38,80,000						
	Total For Sub Head:4942	<b>0</b>	<b>2,38,80,000</b>	<b>2,38,80,000</b>						
	(09) 7.96% MSDL/MGS 2025									
			<b>Total For Minor: 101</b>	<b>0</b>	<b>22,33,40,000</b>	<b>22,33,40,000</b>				
			<b>Interest on Market Loans</b>							
	123	0001	NULL	0	3,18,48,000	3,18,48,000	3,18,48,000			
			Total For Sub Head:1	<b>0</b>	<b>3,18,48,000</b>	<b>3,18,48,000</b>	<b>3,18,48,000</b>			

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 94 Interest Payment</b>				
<b>2049 Interest Payments</b>				
<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
			(01) Interest on special securities issued to National Small Saving Fund of the Central Govt	
			<b>0</b>	<b>3,18,48,000</b>
			<b>Total For Minor: 123 3,18,48,000</b>	
			<b>Interest on Special Securities issued to National Small Savings Fund of the</b>	
	305	0001	0	5,83,700
			Total For Sub Head: 1 5,83,700	
			(01) Management of Debts	
			<b>0</b>	<b>5,83,700</b>
			<b>Total For Minor: 305 5,83,700</b>	
			<b>Management of Debt</b>	
			<b>0</b>	<b>25,57,71,700</b>
			<b>Total For Sub Major Head : 1 25,57,71,700</b>	
			<b>Interest on Internal Debt</b>	
	04	104	0	70,298
			Total For Sub Head: 1 70,298	
			(01) Loans for Modernisation of Police Forces	
			<b>0</b>	<b>70,298</b>
			<b>Total For Minor: 104 70,298</b>	
			<b>Interest on Loans for Non-Plan Schemes</b>	
			<b>0</b>	<b>70,298</b>
			<b>Total For Sub Major Head : 4 70,298</b>	
			<b>Interest on Loans and Advances from Central Government</b>	
	<b>Total of:CHARGED(2049)</b>		<b>0</b>	<b>25,58,41,998</b>
	<b>Total For 2049:</b>		<b>0</b>	<b>25,58,41,998</b>

Grant wise Subsidiary Register(Part-II)  
for  
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
	<b>Total Grant:</b>	<b>0</b>	<b>25,58,41,998</b>	<b>25,58,41,998</b>

<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 94 Interest Payment</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	25,58,41,998
<b>Major Head wise Total:</b>			<b>25,58,41,998</b>
<b>Grand Total:</b>			<b>25,58,41,998</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
<b>Grant 95 Public Service Commission (Appropriation)</b>							
<b>GENERAL</b>							
<b>2051 Public Service Commission</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	102	0001	NULL	0	31,99,414	31,99,414
				Total For Sub Head:1	<b>0</b>	<b>31,99,414</b>	<b>31,99,414</b>
				(01) Establishment,Secretary,State Public Service Commission.			
				<b>Total For Minor: 102</b>	<b>0</b>	<b>31,99,414</b>	<b>31,99,414</b>
				<b>State Public Service Commission</b>			
				<b>Total For Sub Major Head : 0</b>	<b>0</b>	<b>31,99,414</b>	<b>31,99,414</b>
				NULL			
	<b>Total of:CHARGED(2051)</b>				<b>0</b>	<b>31,99,414</b>	<b>31,99,414</b>
	<b>Total For 2051:</b>				<b>0</b>	<b>31,99,414</b>	<b>31,99,414</b>
	<b>Total Grant:</b>				<b>0</b>	<b>31,99,414</b>	<b>31,99,414</b>



<b>Financial Year :</b> 2020-2021	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> APRIL	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 95 Public Service Commission (Appropriation)</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2051	31,99,414
<b>Major Head wise Total:</b>			<b>31,99,414</b>
<b>Grand Total:</b>			<b>31,99,414</b>

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure		Expenditure	Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)					
<b>GENERAL</b>					
<b>6003</b> Internal Debt of the State Government					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>CHARGED</b>	00	111	2890	NULL	0
				Total For Sub Head:2890	0
				(01) National Small Savings Fund	
				<b>Total For Minor: 111</b>	<b>0</b>
				<b>Special Securities issued to National Small Savings Fund of the Central Go</b>	
				<b>Total For Sub Major Head : 0</b>	<b>0</b>
				NULL	
	<b>Total of:CHARGED(6003)</b>				<b>0</b>
					<b>3,41,05,000</b>
					<b>3,41,05,000</b>
	<b>Total For 6003:</b>				<b>0</b>
					<b>3,41,05,000</b>
					<b>3,41,05,000</b>
	<b>Total Grant:</b>				<b>0</b>
					<b>3,41,05,000</b>
					<b>3,41,05,000</b>

Financial Year : Accounting Month:	2020-2021 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6003	3,41,05,000	
<b>Major Head wise Total:</b>			<b>3,41,05,000</b>	
<b>Grand Total:</b>			<b>3,41,05,000</b>	

Financial Year : 2020-2021		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure		Expenditure	Expenditure
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)				
<b>GENERAL</b>					
<b>6004</b>	Loans and Advances from the Central Government				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>CHARGED</b>	09	800	0001	NULL	0
				Total For Sub Head:1	0
				(01) Loans for Modernisation of Police Forces	
				<b>Total For Minor: 800</b>	<b>0</b>
				<b>Other Loans</b>	
				<b>Total For Sub Major Head : 9</b>	<b>0</b>
				<b>Other Loans for States/Union Territories with Legislature Schemes</b>	
	<b>Total of:CHARGED(6004)</b>				<b>0</b>
	<b>Total For 6004:</b>				<b>0</b>
	<b>Total Grant:</b>				<b>0</b>
					<b>2,07,520</b>
					<b>2,07,520</b>
					<b>2,07,520</b>

Financial Year : 2020-2021 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 97</b> Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	6004	2,07,520
<b>Major Head wise Total:</b>			<b>2,07,520</b>
<b>Grand Total:</b>			<b>2,07,520</b>