

HOA 040601101 01 000

| SOURCE                                 | APRIL  | MAY     | JUNE   | JULY    | AUGUST  | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY  | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL    |
|--|--------|---------|--------|---------|---------|-----------|---------|----------|----------|----------|----------|----------|----------|----------|
| APAO Forest Try, Adilabad              | 0      | 505200  | 0      | 0       | 432750  | 489625    | 0       | 791650   | 0        | 716525   | 438525   | 0        | 0        | 3374275  |
| APAO Forest Try, Bhoopalapally         | 0      | 0       | 0      | 455000  | 0       | 5168118   | 0       | 254225   | 167400   | 208725   | 691146   | 0        | 0        | 6944614  |
| APAO Forest Try, Jagtiyal              | 0      | 47940   | 90375  | 0       | 0       | 117150    | 789783  | 76045    | 172560   | 276970   | 145984   | 0        | 0        | 1716807  |
| APAO Forest Try, Kamareddy             | 40550  | 73050   | 0      | 0       | 0       | 0         | 0       | 236350   | 76986    | 73532    | 6750     | 0        | 0        | 507218   |
| APAO Forest Try, Khammam               | 0      | 0       | 0      | 0       | 25000   | 0         | 122700  | 8725     | 0        | 5000     | 49025    | 0        | 0        | 210450   |
| APAO Forest Try, Komarambheem Asifabad | 0      | 0       | 0      | 0       | 2096400 | 342850    | 2643003 | 135300   | 0        | 1097000  | 352600   | 0        | 0        | 6667153  |
| APAO Forest Try, Kothagudem            | 241750 | 2959200 | 0      | 2668837 | 1138376 | 0         | 4630786 | 0        | 1586965  | 3555629  | 2084500  | 0        | 0        | 18866043 |
| APAO Forest Try, Mancherial            | 292375 | 0       | 0      | 0       | 1677139 | 0         | 0       | 792055   | 0        | 716580   | 787850   | 0        | 0        | 4265999  |
| APAO Forest Try, Mulugu                | 0      | 0       | 0      | 0       | 0       | 0         | 0       | 0        | 394825   | 313000   | 2104195  | 0        | 0        | 2812020  |
| APAO Forest Try, Nagarkurnool          | 0      | 0       | 0      | 0       | 0       | 0         | 0       | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| APAO Forest Try, Nirmal                | 12876  | 86550   | 660250 | 0       | 0       | 2158500   | 0       | 0        | 0        | 5676034  | 913825   | 0        | 0        | 9508035  |
| APAO Forest Try, Nizamabad             | 0      | 0       | 0      | 0       | 0       | 0         | 0       | 0        | 94413    | 0        | 0        | 0        | 0        | 94413    |
| APAO Forest Try, Warangal Rural        | 35250  | 0       | 0      | 0       | 31365   | 0         | 0       | 116885   | 0        | 77925    | 0        | 0        | 0        | 261425   |
| Total:                                 | 622801 | 3671940 | 750625 | 3123837 | 5401030 | 8276243   | 8186272 | 2411235  | 2493149  | 12716920 | 7574400  | 0        | 0        | 55228452 |

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|-----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|---------|
| APAO Forest Try, Khammam    | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0       |
| APAO Forest Try, Kothagudem | 0     | 0   | 0    | 0    | 0      | 0         | 429070  | 0        | 0        | 262150  | 0        | 0        | 0        | 691220  |
| APAO Forest Try, Mulugu     | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 343260   | 64370   | 123140   | 0        | 0        | 530770  |
| Total:                      | 0     | 0   | 0    | 0    | 0      | 0         | 429070  | 0        | 343260   | 326520  | 123140   | 0        | 0        | 1221990 |

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|-----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|---------|
| APAO Forest Try, Khammam    | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0       |
| APAO Forest Try, Kothagudem | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 500000   | 230000  | 1093900  | 0        | 0        | 1823900 |
| Total:                      | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 500000   | 230000  | 1093900  | 0        | 0        | 1823900 |

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|--------------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|---------|
| APAO Forest Try, Bhoopalapally | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 1368660  | 0        | 0        | 1368660 |
| APAO Forest Try, Kamareddy     | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0       |
| APAO Forest Try, Kothagudem    | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0       |
| APAO Forest Try, Ranga Reddy   | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0       |
| APAO Forest Try, Siddipet      | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0       |
| Total:                         | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 1368660  | 0        | 0        | 1368660 |

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| SOURCE                         | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL  |
|--------------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|--------|
| APAO Forest Try, Bhoopalapally | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 2000     | 0        | 0        | 2000   |
| APAO Forest Try, Medchal       | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0      |
| APAO Forest Try, Nirmal        | 0     | 0   | 0    | 0    | 0      | 500000    | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 500000 |
| Total:                         | 0     | 0   | 0    | 0    | 0      | 500000    | 0       | 0        | 0        | 0       | 2000     | 0        | 0        | 502000 |

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| SOURCE                      | APRIL  | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL  |
|-----------------------------|--------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|--------|
| APAO Forest Try, Kothagudem | 712500 | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 712500 |
| Total:                      | 712500 | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 712500 |

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| SOURCE                            | APRIL | MAY   | JUNE | JULY  | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL  |
|-----------------------------------|-------|-------|------|-------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|--------|
| APAO Forest Try, Jagtiyal         | 0     | 0     | 0    | 0     | 0      | 0         | 17250   | 0        | 10000    | 500     | 0        | 0        | 0        | 27750  |
| APAO Forest Try, Jangaon          | 0     | 0     | 0    | 0     | 0      | 0         | 0       | 0        | 0        | 12000   | 0        | 0        | 0        | 12000  |
| APAO Forest Try, Karimnagar       | 500   | 0     | 0    | 17500 | 10000  | 0         | 0       | 0        | 37250    | 0       | 0        | 0        | 0        | 65250  |
| APAO Forest Try, Kothagudem       | 0     | 0     | 0    | 0     | 0      | 0         | 0       | 0        | 0        | 14400   | 0        | 0        | 0        | 14400  |
| APAO Forest Try, Mancherial       | 0     | 0     | 0    | 0     | 73000  | 0         | 0       | 32000    | 0        | 0       | 0        | 0        | 0        | 105000 |
| APAO Forest Try, Nizamabad        | 1000  | 96000 | 0    | 0     | 22000  | 0         | 0       | 0        | 5000     | 0       | 0        | 0        | 0        | 124000 |
| APAO Forest Try, Warangal (Urban) | 3000  | 0     | 0    | 0     | 488955 | 0         | 2500    | 21500    | 3500     | 1000    | 16500    | 0        | 0        | 536955 |
| APAO, Ranga Reddy Dist            | 0     | 0     | 0    | 0     | 0      | 0         | 2800    | 0        | 0        | 0       | 0        | 0        | 0        | 2800   |
| Total:                            | 4500  | 96000 | 0    | 17500 | 593955 | 0         | 22550   | 53500    | 55750    | 27900   | 16500    | 0        | 0        | 888155 |

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|-----------------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|-------|
| APAO Forest Try, Medchal          | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 0     |
| APAO Forest Try, Warangal (Urban) | 0     | 0   | 0    | 0    | 8870   | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 8870  |
| Total:                            | 0     | 0   | 0    | 0    | 8870   | 0         | 0       | 0        | 0        | 0       | 0        | 0        | 0        | 8870  |

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|--|---------|---------|--------|---------|---------|-----------|---------|----------|----------|---------|----------|----------|----------|----------|
| APAO Forest Try, Adilabad              | 257542  | 309327  | 0      | 0       | 654277  | 157004    | 0       | 623964   | 161135   | 139322  | 701889   | 0        | 0        | 3004460  |
| APAO Forest Try, Bhoopalapally         | 449936  | 0       | 0      | 1191290 | 0       | 403588    | 0       | 656872   | 300564   | 663596  | 536582   | 0        | 0        | 4202428  |
| APAO Forest Try, Hyderabad             | 0       | 0       | 30000  | 280050  | 310000  | 212920    | 0       | 0        | 1587615  | 0       | 479725   | 0        | 0        | 2900310  |
| APAO Forest Try, Jagtiyal              | 0       | 909504  | 354959 | 0       | 0       | 762692    | 1139894 | 717688   | 692343   | 756751  | 219504   | 0        | 0        | 5553335  |
| APAO Forest Try, Jangaon               | 393554  | 174884  | 59972  | 0       | 112982  | 0         | 0       | 123698   | 37472    | 250479  | 0        | 0        | 0        | 1153041  |
| APAO Forest Try, Kamareddy             | 944903  | 1528518 | 0      | 0       | 0       | 0         | 0       | 2599107  | 323557   | 870780  | 277570   | 0        | 0        | 6544435  |
| APAO Forest Try, Karimnagar            | 244198  | 0       | 0      | 850201  | 354552  | 1205903   | 0       | 149592   | 371210   | 302121  | 618550   | 0        | 0        | 4096327  |
| APAO Forest Try, Khammam               | 667534  | 0       | 0      | 0       | 1011509 | 0         | 1215354 | 761172   | 668584   | 509065  | 893788   | 0        | 0        | 5727006  |
| APAO Forest Try, Komarambheem Asifabad | 224450  | 0       | 0      | 0       | 1084830 | 240024    | 983135  | 397388   | 0        | 846457  | 273815   | 0        | 0        | 4050099  |
| APAO Forest Try, Kothagudem            | 1485798 | 1703418 | 0      | 766540  | 626430  | 0         | 3868383 | 0        | 1693067  | 1103110 | 599679   | 0        | 0        | 11846425 |
| APAO Forest Try, Mahaboobnagar         | 0       | 635923  | 0      | 0       | 90349   | 0         | 0       | 535615   | 155674   | 0       | 175751   | 0        | 0        | 1593312  |
| APAO Forest Try, Mahabubabad           | 313236  | 609543  | 0      | 0       | 0       | 0         | 0       | 1042578  | 0        | 1920912 | 417520   | 0        | 0        | 4303789  |
| APAO Forest Try, Mancherial            | 566863  | 1001873 | 0      | 0       | 1034150 | 0         | 0       | 968236   | 0        | 1155069 | 326153   | 0        | 0        | 5052344  |
| APAO Forest Try, Medak                 | 410797  | 480570  | 0      | 0       | 0       | 0         | 0       | 1399518  | 657552   | 0       | 637129   | 0        | 0        | 3585566  |
| APAO Forest Try, Medchal               | 97500   | 358470  | 0      | 272460  | 359218  | 0         | 141887  | 328322   | 304448   | 695787  | 0        | 0        | 0        | 2558092  |
| APAO Forest Try, Mulugu                | 287403  | 4622986 | 0      | 0       | 0       | 0         | 0       | 1340842  | 1209076  | 689368  | 733600   | 0        | 0        | 8883275  |

