For the Gran 1 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		1	Agriculture and Co-Operation Department							
Revenue Section										
Major Head :		2070								
SubMajor Head :		00								
Minor Head :		105								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)							
N	C								0	0
N	V	90			90	82.5	4.9	66.6	-15.9	19.27
P	C								0	0
P	V								0	0
Major Head :		3451								
SubMajor Head :		00								
Minor Head :		090								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)							
N	C								0	0
N	V	1,673.1			1,673.1	1,533.68	143.74	1,065.05	-468.63	30.56
P	C								0	0
P	V								0	0
Totals :										

NP-Charged						0	0
NP-Voted	1763.1	1,763.1	1,616.18	148.64		-1616.18	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,763.1	1,763.1	1,616.18	148.64	1,131.65	-484.53	29.98

For the Gran 1 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 1 Agriculture and Co-Operation Department

Capital Section

Major Head : 6403

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other scheme)

N C								0	0
N V								0	0
P C								0	0
P V	1		1	.92				-.92	100
Totals :									
NP-Charged								0	0
NP-Voted								0	0
P-Charged					0	0	0	0	
P-Voted	1		1	.92				-.92	100
Surrender/Withdrawal									
Total Voted:									
	1		1	.92				-.92	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direcorate of Agriculture Establishment.)

N C							0	0
N V	1,488		1,488	1,364	119.68	1,365.91	+1.91	0.14
P C							0	0
P V							0	0

Sub Head : 03 (District Establishment.)

N C							0	0
N V	1,004.22		1,004.22	920.54	135	902.1	-18.44	2
P C							0	0
P V							0	0

Sub Head : 05 (HRT-1 Directorate of Horticulture.)

N C							0	0
N V	2,231.15		2,231.15	2,045.22	212.86	2,258.44	+213.22	10.43
P C							0	0
P V							0	0

Sub Head : 06 (AGR-1 Administration Extension and Infrastructure Facility for

N C							0	0
N V	2,873.91		2,873.91	2,634.42	156.77	1,366.53	-1267.89	48.13
P C							0	0
P V							0	0

P V						0	0

Sub Head : 08 (Incentive for Registration under Pradhan Mantri Kishan Samman Ni

N C						0	0
N V	.03	.03	.03			-.03	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-59 Intensive Agricultural District Programme.)

N C						0	0
N V	555.96	555.96	509.63	264.96	544.9	+35.27	6.92
P C						0	0
P V						0	0

Sub Head : 04 (AGR() Promoting to farmer for Post Harvesting & Management (valu

N C						0	0
N V	100	100	91.67		25	-66.67	72.73
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for increasing Agriculture Crop Coverage)

N C						0	0
N V	708.75	708.75	649.69	708.75		+59.06	9.09
P C						0	0
P V						0	0

Sub Head : 07 (National Food Security Mission (40% State))

N C						0	0
N V	960	960	880	1,031.26		+151.26	17.19
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Food Security Mission (60% Central)(60:40 Partially Cen

N C							0	0
N V	1,440	1,440	1,320	499.9	999.8	-320.2		24.26
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Multiplication and Distribution of various type of cotton)

N C							0	0
N V	482.26	482.26	442.07	13.78	436.97	-5.1		1.15
P C							0	0
P V							0	0

Sub Head : 02 (Seed Testing Laboratory Establishment. Of Seed cell.)

N C							0	0
N V	198.5	198.5	181.96	16.34	196.74	+14.78		8.12
P C							0	0
P V							0	0

Sub Head : 04 (Adj Establishment of seed cell.)

Sub Head : 04 (Adj.Establishment of seed cell.)

N C						0	0
N V	3,000.01	3,000.01	2,750.01	1,000	1,750	-1000.01	36.36
P C						0	0
P V						0	0

Sub Head : 21 (AGR-52 Strengthening of Gujarat State Seed Certification Agency)

N C						0	0
N V	150	150	137.5			-137.5	100
P C						0	0
P V						0	0

Sub Head : 23 (Strengthening of Seed Testing Lab- (40% State))

N C						0	0
N V	172.7	172.7	158.31			-158.31	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Strengthening of seed Quality Control,GOT Facility and seed proc

N C						0	0
N V	146.1	146.1	133.93			-133.93	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Strengthening of Seed Testing Lab- (60% Central)(60:40 Partiall

N C						0	0
N V	259.05	259.05	237.46			-237.46	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	169.15		169.15	155.05	20.81	185.64	+30.59	19.73
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	63.39		63.39	58.11	1.17	60.53	+2.42	4.16
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	621.3		621.3	569.53	45.89	537.65	-31.88	5.6
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	26,344.46		26,344.46	24,149.09		12,935.71	-11213.38	46.43
P C							0	0
P V							0	0

P V						0	0
Sub Head : 33 (Corpus Fund for Chemical Fertilizer)							
N C						0	0
N V	1,700	1,700	1,558.33		1,550.5	-7.83	0.5
P C						0	0
P V						0	0
Sub Head : 34 (Gujarat Organic Products Certification Agency-GOPCA)							
N C						0	0
N V	470.35	470.35	431.15		320.35	-110.8	25.7
P C						0	0
P V						0	0
Sub Head : 37 (University for Organic Farming)							
N C						0	0
N V	1,374.55	1,374.55	1,260		843.64	-416.36	33.04
P C						0	0
P V						0	0
Sub Head : 41 (Organic Farming Cell Staff)							
N C						0	0
N V	7	7	6.42	.28	3.01	-3.41	53.12
P C						0	0
P V						0	0
Sub Head : 43 (Soil Health Card scheme (SHC- NMSA) (Normal) (40% State))							
N C						0	0
N V	516	516	473			-473	100
P C						0	0
P V						0	0
Sub Head : 45 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State							
N C						0	0
N V	10.82	10.82	9.92			-9.92	100
P C						0	0
P V						0	0
						0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 47 (Soil Health Management (SHM- NMSA) (Normal) (40% State))

N C					0	0
N V	.04	.04	.04		-.04	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (Soil Health Card scheme (SHC- NMSA) (Normal) (60% Central)(60:40

N C					0	0
N V	774	774	709.5		-709.5	100
P C					0	0
P V					0	0

Sub Head : 44 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Centr

N C					0	0
N V	16.23	16.23	14.88		-14.88	100
P C					0	0
P V					0	0

Sub Head : 46 (Soil Health Management (SHM- NMSA) (Normal) (60% Central)(60:40

N C					0	0

N C						0	0
N V	.06	.06	.06			-.06	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pesticide Testing labora

N C						0	0
N V	465.57	465.57	426.77	36.36	440.97	+14.2	3.33
P C						0	0
P V						0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C						0	0
N V	261.72	261.72	239.91	17.93	215.45	-24.46	10.2
P C						0	0
P V						0	0

Sub Head : 12 (Biological Control Laboratory at Gandhinagar.)

N C						0	0
N V	73.48	73.48	67.36	3.49	40.65	-26.71	39.65
P C						0	0
P V						0	0

Sub Head : 14 (Financial assistance to farmers to install barbed wire fencing s

N C						0	0
N V	12,000	12,000	11,000		11,000	0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cotton Production)

N C								0	0
N V	455.15			455.15	417.22	34.9	399.86	-17.36	4.16
P C								0	0
P V								0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C								0	0
N V	977.59			977.59	896.12	92.55	766.55	-129.57	14.46
P C								0	0
P V								0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C								0	0
N V	11,352.87			11,352.87	10,406.8	1,463.37	10,040.95	-365.85	3.52
P C								0	0
P V								0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM

Sub Head :	06	(Establishment of Information and communication Technology at SAM						
N C							0	0
N V	10.1		10.1	9.26		2.52	-6.74	72.79
P C							0	0
P V							0	0
Sub Head :	08	(Sub-Mission on Agriculture Extension ATMA Normal (40% State))						
N C							0	0
N V	2,478		2,478	2,271.5	392.5	1,392.5	-879	38.7
P C							0	0
P V							0	0
Sub Head :	09	(AGR-8 A Scheme to provide assistance to farmers family or natura						
N C							0	0
N V	21,357.07		21,357.07	19,577.31		15,848	-3729.31	19.05
P C							0	0
P V							0	0
Sub Head :	10	(¿Gujarat Natural Farming Development Board¿ for implementation o						
N C							0	0
N V	10,000		10,000	9,166.67			-9166.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :	07	(Sub-Mission on Agriculture Extension ATMA Normal (60% Central)(6						
N C							0	0
N V	3,282		3,282	3,008.5	588.75	2,088.75	-919.75	30.57
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Crop Insurance Scheme in Gujarat State)

N C								0	0
N V	2,578.42		2,578.42	2,363.55	1.84	63.74	-2299.81		97.3
P C								0	0
P V								0	0

Sub Head : 04 (ARG-11 Risk Management in Agriculture Sector)

N C								0	0
N V	433.03	66,468.16	66,901.19	61,326.09	33	33	-61293.09		99.95
P C								0	0
P V								0	0

Sub Head : 06 (Farmers Accidental death/Permanent disability insurance Scheme)

N C								0	0
N V	6,930		6,930	6,352.5		.42	-6352.08		99.99
P C								0	0
P V								0	0

Sub Head : 07 (Gujarat state Agriculture Price Stabilization Scheme)

N C								0	0
N V	.01		.01	.01			-.01		100
P C								0	0
P V								0	0

P V							0	0

Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C							0	0
N V	1		1	.92		10,000	+9999.08	**********
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	546.37		546.37	500.84	8.91	426.98	-73.86	14.75
P C							0	0
P V							0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C							0	0
N V	47.84		47.84	43.85	2.99	33.03	-10.82	24.68
P C							0	0
P V							0	0

Sub Head : 15 (National e-Governance Plan in Agriculture (NeGP-A) (40% State))

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evalution and assessment (Improvement of Crop Sta

N C							0	0
N V	235.56		235.56	215.93		117.78	-98.15	45.45
P C							0	0
P V							0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 111

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (National e-Governance Plan in Agriculture (NeGP-A) (60% Central)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Production of Pulses crops)

N C							0	0
N V	12.05		12.05	11.05	2.72	2.72	-8.33	75.38
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Production of Pulses crops)

N C							0	0
N V					-1.84		0	0

N V				-1.84		0	0
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C						0	0
N V	202.67	202.67	185.78	12.5	139.73	-46.05	24.79
P C						0	0
P V						0	0

Sub Head : 06 (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Stat

N C						0	0
N V	1,056.8	1,056.8	968.73		224.33	-744.4	76.84
P C						0	0
P V						0	0

Sub Head : 07 (AGR-50, Assistance to farmers to purchase tractor)

N C						0	0
N V	15,800	15,800	14,483.33		15,800	+1316.67	9.09
P C						0	0
P V						0	0

Sub Head : 08 (Kisan Parivahan Scheme)

N C						0	0
N V	1,500	1,500	1,375		500	-875	63.64
P C						0	0
P V						0	0

Sub Head : 09 (To Assist state Farmers in Purchasing Sanedo Agricultural equipm

N C						0	0
N V	1,000	1,000	916.67			-916.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cent

N C							0	0
N V	1,585.2		1,585.2	1,453.1		336.5	-1116.6	76.84
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Oilseed Staff Scheme and Demonstration of intercropping in Oilse

N C							0	0
N V	3,736.25		3,736.25	3,424.9	23.55	229.12	-3195.78	93.31
P C							0	0
P V							0	0

Sub Head : 04 (National Food Security Mission- Oilseed (40% State))

N C							0	0
N V	1,320		1,320	1,210		675.37	-534.63	44.18
P C							0	0
P V							0	0

Sub Head : 06 (National Food Security Mission - National Mission on Edible Oils

Sub Head : 06 (National Food Security Mission - National Mission on Edible Oils

N C						0	0
N V	119.15	119.15	109.22			-109.22	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Food Security Mission- Oilseed (60% Central)(60:40 Part

N C						0	0
N V	1,980	1,980	1,815		1,013.05	-801.95	44.18
P C						0	0
P V						0	0

Sub Head : 05 (National Food Security Mission -National Mission on Edible Oils

N C						0	0
N V	178.72	178.72	163.83			-163.83	100
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	15,465.75	15,465.75	14,176.94	1,094.28	8,251.05	-5925.89	41.8
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	168.64	168.64	154.59	11.08	126.28	-28.31	18.31
P C						0	0
P V						0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	646.18	646.18	592.33	43.41	443.8	-148.53	25.08
P C						0	0
P V						0	0

Sub Head : 54 (Emergency Fund of Horticultural Crops)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 56 (Central Share of National Horticulture Mission for general Categ

N C						0	0
N V	4,461.6	4,461.6	4,089.8	2,300.32		-1789.48	43.75
P C						0	0
P V						0	0

Sub Head : 58 (Coconut Development Project (40% State))

N C						0	0
N V	13	13	11.92			-11.92	100
P C						0	0
P V						0	0

P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 55 (Central Share of National Horticulture Mission for general Categ

N C						0	0
N V	6,692.4	6,692.4	6,134.7	3,450.49		-2684.21	43.75
P C						0	0
P V						0	0

Minor Head : 131

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushi Vikas Yojana (40% State))

N C						0	0
N V	7,200	7,200	6,600	1,779.33	3,558.66	-3041.34	46.08
P C						0	0
P V						0	0

Sub Head : 04 (Rainfed Area Development- National Mission for Sustainable Agric

N C						0	0
N V	474	474	434.5		102.02	-332.48	76.52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 131

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent

N C							0	0
N V	10,800		10,800	9,900	2,669	5,338	-4562	46.08
P C							0	0
P V							0	0

Sub Head : 03 (Rainfed Area Development- National Mission for Sustainable Agric

N C							0	0
N V	711		711	651.75	153.03		-498.72	76.52
P C							0	0
P V							0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-13 Financial Assistance to Agro industries)

N C							0	0
N V	11,000.01		11,000.01	10,083.34	5,500		-4583.34	45.45
P C							0	0
P V							0	0

Sub Head : 06 (PM Formalization of Micro Food Processing Enterprises (PMFME) (4

Sub Head : 06 (PM Formalization of Micro Food Processing Enterprises (PMFME) (4

N C						0	0
N V	2,800		2,800	2,566.67		-2566.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C						0	0
N V	4,200		4,200	3,850		-3850	100
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C						0	0
N V	10,000		10,000	9,166.67	2,500	-6666.67	72.73
P C						0	0
P V						0	0

Sub Head : 02 (Transfer to Gujarat state Agriculture Price Stabilization Fund)

N C						0	0
N V	.01		.01	.01	11,156	+11155.99	**********
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C								0	0
N V	361.65			361.65	331.51	25.43	292.68	-38.83	11.71
P C								0	0
P V								0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C								0	0
N V	14.53			14.53	13.32	.2	13.57	+.25	1.88
P C								0	0
P V								0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C								0	0

N C						0	0
N V	15,694.39		15,694.39	14,386.52	14,129	-257.52	1.79
P C						0	0
P V						0	0

Minor Head : 150

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C						0	0
N V	1,116.2		1,116.2	1,023.18	1,005	-18.18	1.78
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C						0	0
N V	52,536.87	11,153.08	63,689.95	58,382.45	47,283	-11099.45	19.01
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C						0	0
N V	1,906.88		1,906.88	1,747.97	1,717	-30.97	1.77
P C						0	0
P V						0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	250		250	229.17	227	-2.17	0.95
P C						0	0
P V						0	0

SubMajor Head : 03

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Revenue Section

Major Head : 2415

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C							0	0
N V	267.72		267.72	245.41		238	-7.41	3.02
P C							0	0
P V							0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C							0	0
N V	93.87		93.87	86.05		83	-3.05	3.54
P C							0	0
P V							0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandr

N C							0	0
N V	33.89		33.89	31.07		29	-2.07	6.66
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Veterinary College (Grant in aid to Gujarat Agric

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C						0	0
N V	17.87	17.87	16.38	15	-1.38		8.42
P C					0		0
P V					0		0

Sub Head : 02 (Extension Education in Veterinary Science and Animal Husbandry.)

N C						0	0
N V	49.85	49.85	45.7	43	-2.7		5.91
P C					0		0
P V					0		0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	76.96	76.96	70.55	69	-1.55		2.2
P C					0		0
P V					0		0

Totals :

NP-Charged						0	0
NP-Voted	296868.91	77,621.24	**********	**********	10,823.7	-343282.64	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

**********	77,621.24	3,74,490.15	**********	10,823.7	2,07,879.26	-135403.38	39.44

For the Gran 2 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 2 Agriculture

Capital Section

Major Head : 4401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction Activity under RIDF Scheme)

N C								0	0
N V	3,500			3,500	3,208.33		1,000	-2208.33	68.83
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	3500			3,500	3,208.33			-3208.33	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

3,500			3,500	3,208.33	1,000	-2208.33	68.83

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 3 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 3 Minor Irrigation, Soil Conservation and Area Development

Revenue Section

Major Head : 2402

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil Conservation and Survey Organisation in Dry Farming watersh

N C							0	0
N V	905.75		905.75	830.27	217.95	545.22	-285.05	34.33
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 33 (SLC-21 Repairing of Assets Constructed by GSLDC)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C						0	0
N V	466.69	466.69	427.8	7.16	198.17	-229.63	53.68
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blassing.)

N C						0	0
N V	132.59	132.59	121.54	4.39	107.85	-13.69	11.26
P C						0	0
P V						0	0

For the Gran 3 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 3 Minor Irrigation, Soil Conservation and Area Development

Revenue Section

Totals :

NP-Charged						0	0
NP-Voted	1505.06	1,505.06	1,379.64	229.51		-1379.64	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

1,505.06	1,505.06	1,379.64	229.51	851.24	-528.4	38.3

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SLC-Scheme For Farm Ponds For Water Storage In Gujarat State)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (SLC-Scheme For Water Harevesting)

N C				0	0

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (SLC-Scheme For Destiling Of Village Ponds)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	.03	.03	.03			-.03	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

.03	.03	.03		-.03	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 4 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 4 Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-1 Directorate of Animal Husbandry and its expansion)

N C		1,726	1,726	1,582.17	-2.14	.16	-1582.01	99.99
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (ANH-1 Directorate of Animal Husbandry and its expansion)

N C							0	0
N V	3,160.75		3,160.75	2,897.35	236.45	2,109.01	-788.34	27.21
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-3 Disease Prevention and Control)

N C							0	0
N V	2,411.36		2,411.36	2,210.41	127.11	1,690.15	-520.26	23.54
P C							0	0
P V							0	0

Sub Head : 04 (Veterinary Institution and Veterinary Services)

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C						0	0
N V	20,647.47	20,647.47	18,926.85	519.05	18,723.34	-203.51	1.08
P C						0	0
P V						0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	13.75		2.42	-11.33	82.4
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,692.08	9,692.08	8,884.41	3,737.41	8,332.95	-551.46	6.21
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	7.54	4.17	8.23	+.69	9.15
P C						0	0
P V						0	0

Sub Head : 22 (Livestock Health and Disease Control scheme (40% State))

N C						0	0
N V	1,080	1,080	990	172.35		-817.65	82.59
P C						0	0
P V						0	0

Sub Head : 24 (Livestock Health and Disease Control scheme (50% State))

N C						0	0
N V	31	31	28.42			-28.42	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 4 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 4 Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 25 (Livestock Health and Disease Control scheme (100% Central))

N C						0	0
N V	43.96	43.96	40.3			-40.3	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 21 (Livestock Health and Disease Control scheme (LH) (60% Central)(6

N C						0	0
N V	1,620	1,620	1,485	258.54		-1226.46	82.59
P C						0	0
P V						0	0

Sub Head : 23 (Livestock Health and Disease Control scheme (50% Central)(50:50

N C						0	0
N V	31	31	28.42			-28.42	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-8 Artificial Insemination Centre in Key Village)

N C						0	0
N V	8,522.54	8,522.54	7,812.33	140.76	6,317.5	-1494.83	19.13
P C						0	0
P V						0	0

Sub Head : 05 (ANH-6 Intensive Cattle Development Programme)

N C						0	0
N V	9,299.12	9,299.12	8,524.19	586.55	7,929.54	-594.65	6.98
P C						0	0
P V						0	0

Sub Head : 06 (ANH-7 Upgradation and Conservation of Livestock)

N C						0	0
N V	1,435.88	1,435.88	1,316.22	62.95	1,171.48	-144.74	11
P C						0	0
P V						0	0

Sub Head : 11 (ANH-14 Gauseva and Gaucher Development Programmes)

N C						0	0
N V	57,551.05	57,551.05	52,755.13	14,397.61		-38357.52	72.71
P C						0	0
P V						0	0

Sub Head : 20 (National Livestock Mission (25% State))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0

For the Gran 4 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 4 Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 25 (National Livestock Mission (100% Central)(100% Centrally Sponso

N	C						0	0
N	V	.01		.01	.01		-.01	100
P	C						0	0
P	V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 19 (National Livestock Mission (25% Central)(25:25:50 Partially Cent

N	C						0	0
N	V	.01		.01	.01		-.01	100
P	C						0	0
P	V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N	C						0	0
N	V	1,985.84		1,985.84	1,820.35	165.96	1,484.79	-335.56

N V	1,983.84	1,983.84	1,820.85	165.96	1,484.79	-335.56	18.43
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C						0	0
N V	1,724.06	1,724.06	1,580.39	63.9	1,088.52	-491.87	31.12
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expansion of Camel Breeding farm)

N C						0	0
N V	39.4	39.4	36.12	1.8	37.07	+.95	2.63
P C						0	0
P V						0	0

Sub Head : 02 (AHN-14 Expansion of Horse Breeding farms)

N C						0	0
N V	371.71	371.71	340.73	24.78	239.17	-101.56	29.81
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				120.28	594.97	-81.28	12.02

For the Gran 4 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 4 Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AHN-9 Fodder and feed Development Scheme)

N C								0	0
N V	737.73		737.73	676.25	120.28	594.97	-81.28		12.02
P C								0	0
P V								0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C								0	0
N V	917.25		917.25	840.81	18.14	647.05	-193.76		23.04
P C								0	0
P V								0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C						0	0
N V	166.06	166.06	152.22	7.64	85.1	-67.12	44.09
P C						0	0
P V						0	0

Sub Head : 05 (Strengthening of Statistical Wing (50% State))

N C						0	0
N V	67.75	67.75	62.1	3.49	48.72	-13.38	21.55
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate

N C						0	0
N V	.01	.01	.01		37.46	+37.45	374500
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C						0	0
N V					4.75	+4.75	0
P C						0	0
P V						0	0

Sub Head : 04 (Strengthening of Statistical Wing (50% Central)(50:50 Partially

N C						0	0
N V	67.75	67.75	62.1		60.44	-1.66	2.67
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

For the Gran 4 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 4 Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DMS-1 Dairy Development Programmes in the state)

N C							0	0
N V	4,670.35		4,670.35	4,281.15	394.58	4,289.68	+8.53	0.2
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Programme for Bovine Breeding and Dairy Development (4

N C							0	0
N V	20		20	18.33			-18.33	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Programme for Bovine Breeding and Dairy Development (60

N C							0	0
N V	30		30	27.5			-27.5	100

N V	30		30	27.5			-27.5	100
P C							0	0
P V							0	0

Totals :

NP-Charged		1,726	1,726	1,582.17	-2.14		-1582.17	100
NP-Voted	126347.38		**********	**********	6,215.02		-115818.43	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	1,726	1,726	1,582.17	-2.14	.16	-1582.01	99.99

Total Voted:

**********	1,26,347.38	**********	6,215.02	69,730.84	-46087.59	39.79

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 5 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 5 Co-Operation

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-21 Registrar of Co-operative Societies.)

N C							0	0
N V	877.54		877.54	804.41	79.49	867.81	+63.4	7.88
P C							0	0
P V							0	0

Sub Head : 02 (COP-22 District offices)

N C							0	0
N V	3,560.01		3,560.01	3,263.34	200.75	2,289.71	-973.63	29.84
P C							0	0
P V							0	0

Sub Head : 03 (Co-Operative Tribunal.)

N C							0	0
N V	170.16		170.16	155.98	10.17	84.35	-71.63	45.92
P C							0	0
P V							0	0

Sub Head : 05 (COP-24 Arbitration Board.)

N C							0	0
N V	321.17		321.17	294.41	23.65	289.76	-4.65	1.58
P C							0	0
P V							0	0

P V							0	0

Sub Head : 06 (Recovery Officers.)

N C							0	0
N V	110.13		110.13	100.95	6.25	86.03	-14.92	14.78
P C							0	0
P V							0	0

Sub Head : 07 (Set up of a Sugar Directorate in Co-operation Department)

N C							0	0
N V	166.79		166.79	152.89	18.19	143.78	-9.11	5.96
P C							0	0
P V							0	0

Sub Head : 08 (COP-27 Revival Package of strengthening Co-operative Credit Stru

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (COP-26 Training)

N C							0	0
N V	200		200	183.33		168	-15.33	8.36
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					214.66	2,241.29	-548.35	19.66

For the Gran 5 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 5 Co-Operation

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-23 Cop-Audit of Co-operatives.)

N C								0	0
N V	3,043.24			3,043.24	2,789.64	214.66	2,241.29	-548.35	19.66
P C								0	0
P V								0	0

Sub Head : 02 (Consumer Co-operative Store.)

N C								0	0
N V	318.25			318.25	291.73	18.01	217.48	-74.25	25.45
P C								0	0
P V								0	0

Sub Head : 04 (COP-35 Supervision and Audit Committee (Old establishment).)

N C								0	0
N V	2,008.74			2,008.74	1,841.35	139.1	1,369.77	-471.58	25.61
P C								0	0
P V								0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 13 (COP-5 Financial Assistance to Primary Agriculture Credit Societ

Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ						
N C							0	0
N V	300		300	275	42.47	160.51	-114.49	41.63
P C							0	0
P V							0	0
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest						
N C							0	0
N V	1,00,000	11,915.43	1,11,915.43	1,02,589.14	799.43	59,090.93	-43498.21	42.4
P C							0	0
P V							0	0
Sub Head :	20	(COP Financial Assistance to eliminate-Imbalances in co operative						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	21	(COP.. Financial Assistance to co operative banks for technology						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	24	(Financial Assistance to pacs for Computerization)						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	25	(Assistance for payment of interest on loans from GSFS)						
N C							0	0
N V	3,000		3,000	2,750		971.19	-1778.81	64.68
P C							0	0
P V							0	0
							0	0
					2,500	3,928	+78	2.03

For the Gran 5 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 5 Co-Operation

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 26 (Assistance for payment of interest on loans under Atmanirbhar Gu

N C							0	0
N V	4,200		4,200	3,850	2,500	3,928	+78	2.03
P C							0	0
P V							0	0

Sub Head : 27 (Assistance for payment of interest on loans under Atmanirbhar Gu

N C							0	0
N V	1,700		1,700	1,558.33	800	1,395	-163.33	10.48
P C							0	0
P V							0	0

Sub Head : 28 (To Provide Interest Subvention to animal husbandary of the state

N C							0	0
N V	30,000		30,000	27,500			-27500	100
P C							0	0
P V							0	0

Sub Head : 29 (To Provide Interest Subvention to Fishermen of the state at the

N C							0	0
N V	7,500		7,500	6,875			-6875	100
P C							0	0
P V							0	0

P V							0	0

Sub Head : 30 (Under Scheme of COP-34 Financial Assistance to Farmer for Subven

N C							0	0
N V	25,000		25,000	22,916.67			-22916.67	100
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FST-38 forest Labourers Co-operative Societies)

N C							0	0
N V	56.04		56.04	51.37	2.6	28.42	-22.95	44.68
P C							0	0
P V							0	0

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C							0	0
N V	8		8	7.33			-7.33	100
P C							0	0
P V							0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C							0	0
N V	801		801	734.25	500	520	-214.25	29.18
P C							0	0
P V							0	0

Sub Head : 36 (COP Package for Strengthening to Sugar Co-operatives as may be

N C							0	0
N V	190		190	174.17			-174.17	100
P C							0	0
P V							0	0

							0	0
					9.15	103.57	-561.24	84.42

For the Gran 5 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 5 Co-Operation

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C								0	0
N V	725.25			725.25	664.81	9.15	103.57	-561.24	84.42
P C								0	0
P V								0	0

Sub Head : 41 (To provide assistance For development of Electronics Co-Operativ

N C								0	0
N V	40			40	36.67			-36.67	100
P C								0	0
P V								0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (COP-7 State Government Agriculture Credit Stabilization Fund (Tr

N C								0	0
N V	.01			.01	.01			-.01	100
P C								0	0
P V								0	0

Major Head : 2435

Major Head : 2435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C							0	0
N V	548.93		548.93	503.19	37.95	475.2	-27.99	5.56
P C							0	0
P V							0	0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C							0	0
N V	250		250	229.17			-229.17	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C							0	0
N V	362.1		362.1	331.93	23.06	282.79	-49.14	14.8
P C							0	0
P V							0	0

For the Gran 5 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	5	Co-Operation							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	185457.4	11,915.43		**********	**********	5,424.94		-180925.09	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,85,457.4	11,915.43		1,97,372.83	**********	5,424.94	74,713.59	-106211.5	58.7

For the Gran 5 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 5 Co-Operation

Capital Section

Major Head : 4425

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-2 Apex and District Co-operative Bank)

N C						0	0
N V	1		1	.92		-.92	100
P C						0	0
P V						0	0

Major Head : 4435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-1 Establishment Of Agricultural Produce Market Fund)

N C						0	0
N V	5,635		5,635	5,165.42		-5165.42	100
P C						0	0
P V						0	0

Sub Head : 02 (WRH-3 Modernisation Of Agricultural Marketing)

N C						0	0

N C				0	0
N V	36.02	36.02	33.02	-33.02	100
P C				0	0
P V				0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C				0	0
N V	1	1	.92	-.92	100
P C				0	0
P V				0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 5 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	5673.03			5,673.03	5,200.28			-5200.28	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	5,673.03			5,673.03	5,200.28			-5200.28	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 6 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 6 Fisheries

Revenue Section

Major Head : 2405

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18 Commissioner and District Officers.)

N C								0	0
N V	2,238.92		2,238.92	2,052.34	197.56	1,890.37	-161.97		7.89
P C								0	0
P V								0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Fish seed Production and inland fisheries Resources (In No

N C								0	0
N V	3,460.17	390.39	3,850.56	3,529.68	49.95	1,665.6	-1864.08		52.81
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (FSH-3 Strenthening of Database and Geographical information Syst

N C								0	0
N V	28.93		28.93	26.52		17.98	-8.54		

N V	28.93		28.93	26.52		17.98	-8.54	32.2
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-5-Establishment of Coastal Aquaculture units)

N C							0	0
N V	545.1		545.1	499.68	.21	27.47	-472.21	94.5
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C							0	0
N V	4,283.61	2,645.13	6,928.74	6,351.35	303.79	2,353.7	-3997.65	62.94
P C							0	0
P V							0	0

Sub Head : 16 (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C							0	0
N V	418.25		418.25	383.4	39.53	160.91	-222.49	58.03
P C							0	0
P V							0	0

Sub Head : 17 (Special State share subsidy provision for Deep Sea Boat under Bl

N C							0	0
N V	209.6		209.6	192.13			-192.13	100
P C							0	0
P V							0	0

0	0

For the Gran 6 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 6 Fisheries

Revenue Section

Major Head : 2405

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (Pradhan Mantri Matsya Sampada Yojana (40% State))

N C							0	0
N V	1,200	1,405.86	2,605.86	2,388.71	28.97	-2359.74		98.79
P C							0	0
P V							0	0

Sub Head : 20 (VAT(Value Added Tax) Subsidy on High Speed Diesel oil supplied

N C							0	0
N V	23,000	2,000	25,000	22,916.67	4.87	22,970.49	+53.82	0.23
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (FSH-22 Central Assistance to the Marine Fisheries of the Coastal

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 18 (Pradhan Mantri Matsya Sampada Yojana (60% Central)(60:40 Partial

N C							0	0
N V	1,800	1,940.37	3,740.37	3,428.67		87.59	-3341.08	97.45
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-10-Strengthing of publicity and extension Programme)

N C							0	0
N V	2,779.08		2,779.08	2,547.49	812.58	2,119.05	-428.44	16.82
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	30.25		30.25	27.73		30	+2.27	8.19
P C							0	0
P V							0	0

For the Gran 6 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	**6**	Fisheries							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	39993.92	8,381.75		48,375.67	44,344.36	1,408.49		-44344.36	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	39,993.92	8,381.75		48,375.67	44,344.36	1,408.49	31,352.13	-12992.23	29.3
Capital Section									
Major Head :	5051								
SubMajor Head :	02								
Minor Head :	200								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	05	(FSH-19 Providing Infrastuctures at Minor Ports.)							
N C								0	0
N V	26,400			26,400	24,200	964.19	5,250.51	-18949.49	78.3
P C								0	0
P V								0	0
Sub Head :	08	(Construction of Fishing center under Loan from NABARD)							
N C								0	0

N C						0	0
N V	20,135	20,135	18,457.08		4,030.72	-14426.36	78.16
P C						0	0
P V						0	0

Sub Head : 10 (Construction of Docks,Berths and Jetties (50% State))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (Construction of Docks,Berths and Jetties (50% Central)(50:50 Par

N C						0	0
N V	.01	.01	.01		500	+499.99	**********
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	46535.02	46,535.02	42,657.1	964.19		-42657.1	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

46,535.02	46,535.02	42,657.1	964.19	9,781.23	-32875.87	77.07

For the Gran 6 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 7 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 7 Other Expenditure Pertaining to Agriculture and Cooperation Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the establishment of Agricultural

N C	1,877.99		1,877.99	1,721.49			-1721.49	100
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	1,877.99		1,877.99	1,721.49			-1721.49	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	1,877.99		1,877.99	1,721.49			-1721.49	100

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.01	9.98	9.99	9.16	10	+.84	9.17
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans Advances for purchase of Motor Conveyances.)

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Totals :

NP-Charged							0	0
NP-Voted	.02	9.98	10	9.17			-9.17	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

.02	9.98	10	9.17		10	+.83	9.05

For the Gran 7 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 8 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 8 Education Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-149 Education Department)

N C							0	0
N V	1,162.42		1,162.42	1,065.55	83.59	887.22	-178.33	16.74
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-128-Taining)

N C							0	0
N V	1		1	.92	.1	.16	-.76	82.61
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1163.42		1,163.42	1,066.47	83.7		-1066.47	100
P-Charged					0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,163.42	1,163.42	1,066.47	83.7	887.38	-179.09	16.79	

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Staff and Teachers of Non-Gove

N C	19,000		19,000	17,416.67	-17416.67	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Interest on Provident Fund of the Staff and Teachers of Non-Gove

N C	1,450	200	1,650	1,512.5	-1512.5	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on Provident Fund of the establishment of Universities)

N C	2,000.74	207.67	2,208.41	2,024.38	-2024.38	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 04 (Interest on Provident Fund.of the Staff and Teachers of Non-Gove

N C	325		325	297.92	-297.92	100
N V					0	0
P C					0	0
P V					0	0

P V							0	0

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount)

N C	1	1	2	1.83	1.59	-.24	13.11	
N V						0	0	
P C						0	0	
P V						0	0	

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement Allowance to Primary Panchayats Te

N C							0	0
N V	2,74,900	3,73,988.45	6,48,888.45	5,94,814.41	49,293.58	5,92,288.2	-2526.21	0.42
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities to Primary Panchayats Teachers)

N C							0	0
N V	59,500	78,040	1,37,540	1,26,078.33	4,794.28	**********	-1983.11	1.57
P C							0	0
P V							0	0

Minor Head : 105

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Primary Panchayat Teachers)

N C								0	0
N V	40,050	23,538.77		63,588.77	58,289.71	5,081.12	54,740.66	-3549.05	6.09
P C								0	0
P V								0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-7 Strengthening of Directorate of Primary Education.)

N C								0	0
N V	558.34			558.34	511.81	28.07	353.58	-158.23	30.92
P C								0	0
P V								0	0

Sub Head : 03 (EDN-5 Strengthening of Supervisory Machinery at State and Distri

N C								0	0

N C							0	0
N V	2,910.9	9,926.4	12,837.3	11,767.53	824.78	10,038.9	-1728.63	14.69
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1		1	.92		.87	-.05	5.43
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C							0	0
N V	2,777.85		2,777.85	2,546.36	31	129.9	-2416.46	94.9
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C							0	0
N V	353.38		353.38	323.93	30.51	336.88	+12.95	4
P C							0	0
P V							0	0

0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-3 Improvement of Physical facilities in Primary Schools.)

N C							0	0
N V	7,220		7,220	6,618.33	248.68	4,557.71	-2060.62	31.14
P C							0	0
P V							0	0

Sub Head : 06 (Maintenance Grant for Primary Education)

N C							0	0
N V	**********	2,71,814.91	17,33,528	**********	3,13,255.64	**********	+108650.54	6.84
P C							0	0
P V							0	0

Sub Head : 10 (EDN-10 District Primary Education Programme)

N C							0	0
N V	13,584.8		13,584.8	12,452.73		6,704.2	-5748.53	46.16
P C							0	0
P V							0	0

Sub Head : 17 (EDN-129 Distance Mode Education Programme)

N C							0	0
N V	179		179	164.08	5.92	133.54	-30.54	18.61
P C							0	0
P V							0	0

P V							0	0

Sub Head : 18 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C							0	0
N V	52,000		52,000	47,666.67	3,530.23	41,514.09	-6152.58	12.91
P C							0	0
P V							0	0

Sub Head : 20 (EDN-9 Incentive to children for Enrollment)

N C							0	0
N V	6,955.64		6,955.64	6,376		6,053.69	-322.31	5.06
P C							0	0
P V							0	0

Sub Head : 21 (EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.)

N C							0	0
N V	230		230	210.83		173.59	-37.24	17.66
P C							0	0
P V							0	0

Sub Head : 22 (Implementation of Schools of Excellence for STEM Lab, Science, L

N C							0	0
N V	1,808	2,192	4,000	3,666.67		1,573.6	-2093.07	57.08
P C							0	0
P V							0	0

Sub Head : 23 (Implementation of Schools of Excellence for Capacity Building, A

N C							0	0
N V	33,841.53		33,841.53	31,021.4		28,733.36	-2288.04	7.38
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					207.88	2,431.79	-300.62	11

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Training)

N C								0	0
N V	2,980.81			2,980.81	2,732.41	207.88	2,431.79	-300.62	11
P C								0	0
P V								0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C								0	0
N V	130			130	119.17	113.15	-6.02	5.05	
P C								0	0
P V								0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Samagra Siksha (40% State))

N C							0	0
N V	43,153.89	21,203.95	64,357.84	58,994.69	48,624.99	-10369.7		17.58
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance for learning and equity outcomes for School Education

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Samagra Siksha (60% Central)(60:40 Partially Centrally Sponsore

N C							0	0
N V	64,730.84	31,805.93	96,536.77	88,492.04	72,937.51	-15554.53		17.58
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	4,939.82		4,939.82	4,528.17	47.16	2,942.46	-1585.71	35.02
P C							0	0
P V							0	0

							0	0
					13.51	964.03	-1105.35	53.41

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	2,257.5	2,257.5	2,069.38	13.51	964.03	-1105.35	53.41
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	734.85	734.85	673.61	40.98	550.02	-123.59	18.35
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	61.45	61.45	56.33	64.17	169.85	+113.52	201.53
P C						0	0
P V						0	0

Minor Head : 106

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	5,000		5,000	4,583.33		4,351.77	-231.56	5.05
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-19 Government Secondary Schools)

N C							0	0
N V	19,011.23		19,011.23	17,426.96	1,387.79	14,687.95	-2739.01	15.72
P C							0	0
P V							0	0

Sub Head : 02 (EDN-99 Government Higher Secondary Schools.)

N C							0	0
N V	4,861.07		4,861.07	4,455.98	250.5	3,106.87	-1349.11	30.28
P C							0	0
P V							0	0

Sub Head : 03 (Government Multipurpose Schools)

N C							0	0
N V	807.31		807.31	740.03	50.49	592.8	-147.23	19.9
P C							0	0
P V							0	0

							0	0
					116.22	1,114.56	-31.27	2.73
							0	0
							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 02

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C								0	0
N V	1,250			1,250	1,145.83	116.22	1,114.56	-31.27	2.73
P C								0	0
P V								0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C								0	0
N V	11,896.95			11,896.95	10,905.54	780.69	9,436.41	-1469.13	13.47
P C								0	0
P V								0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C								0	0
N V	24,450.72	16,213.61		40,664.33	37,275.64	2,764.9	20,656.04	-16619.6	44.59
P C								0	0
P V								0	0

Sub Head : 05 (Provision of Educational facilities Maintenance Grant)

Sub Head : 05 (Provision of Educational Facilities- Maintenance Grant)

N C						0	0
N V	4,02,998.25	4,02,998.25	3,69,415.06	30,872.73	3,42,714.1	-26700.96	7.23
P C						0	0
P V						0	0

Sub Head : 07 (Higher Secondary Schools)

N C						0	0
N V	1,63,622.23	1,63,622.23	1,49,987.04	12,512.08	**********	-13840.71	9.23
P C						0	0
P V						0	0

Sub Head : 08 (Special Grants)

N C						0	0
N V	24.38	24.38	22.35	12.2	18.26	-4.09	18.3
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	6,020.87	6,020.87	5,519.13	3,758.19	-1760.94	31.91	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C						0	0
N V	9,031.31	9,031.31	8,278.7	5,637.28	-2641.42	31.91	
P C						0	0
P V						0	0

Minor Head : 191

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 02

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Maintenance Grant)

N C							0	0
N V	20,681.75	20,681.75	18,958.27	1,496.25	17,558.11	-1400.16		7.39
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C							0	0
N V	18.87	18.87	17.3	.56	12.7	-4.6		26.59
P C							0	0
P V							0	0

Sub Head : 04 (Vocational Education)

N C							0	0
N V	2,307.37	2,307.37	2,115.09	153.48	1,440.88	-674.21		31.88
P C							0	0
P V							0	0

SubMajor Head : 03

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,485.07	1,485.07	1,361.31	609.42	2,094.49	+733.18	53.86
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	72.37	72.37	66.34		68.54	+2.2	3.32
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-34 Grants to Universities)

N C						0	0
N V	34,887.82	34,887.82	31,980.5		24,378.73	-7601.77	23.77
P C						0	0
P V						0	0

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C						0	0
N V	658.47	658.47	603.6		460.12	-143.48	23.77
P C						0	0
P V						0	0

						0	0
					4,059.17	-8176.37	66.82

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C						0	0
N V	13,347.86	13,347.86	12,235.54	4,059.17	-8176.37		66.82
P C						0	0
P V						0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C						0	0
N V	600	600	550	419.27	-130.73		23.77
P C						0	0
P V						0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	1,000	1,000	916.67	698.78	-217.89		23.77
P C						0	0
P V						0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	1,000	1,000	916.67	698.78	-217.89		23.77
P C						0	0
P V						0	0

P V							0	0

Sub Head : 18 (Rashtriya Uchchatar Shiksha Abhiyan (40% State))

N C							0	0
N V	1,800		1,800	1,650			-1650	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 17 (Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partial

N C							0	0
N V	2,800		2,800	2,566.67			-2566.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-28 Development of Government Colleges)

N C							0	0
N V	17,037.41	8,134.32	25,171.73	23,074.09	1,865.13	18,996.4	-4077.69	17.67
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Facilities of Education for additional Students in Colleges)

N C							0	0
N V	76,580.96	77,036.65	1,53,617.61	1,40,816.14	23,452.77	**********	-10278.53	7.3
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (EDN-39 Group insurance Scheme for the students of Higher and Te

N C							0	0
N V	100		100	91.67			-91.67	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C							0	0
N V	35,000		35,000	32,083.33		30,462.35	-1620.98	5.05
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	12.2	12.2	11.18	1.42	9.13	-2.05	18.34
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Litercy Project Strengthening of Admini

N C						0	0
N V	170.05	170.05	155.88	12.19	123.96	-31.92	20.48
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Padhna Likhna Abhiyan (40% State))

N C						0	0
N V	.31	.31	.28	175.59	+175.31	62610.71	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally S

N C						0	0
N V	.46	.46	.42	263.38	+262.96	62609.52	
P C						0	0
P V						0	0

SubMajor Head : 05

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-38 GIA to Gujarat Vishvkosh)

N C							0	0
N V	60		60	55	41.92	-13.08		23.78
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,558.98		2,558.98	2,345.73	299.15	1,612.51	-733.22	31.26
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	01	(EDN-27 Commissionerate of Higher Education)						
N C							0	0
N V	9,079.33		9,079.33	8,322.72	54.86	6,157.04	-2165.68	26.02
P C							0	0
P V							0	0
Sub Head :	02	(Strengthening of State Examination Board)						
N C							0	0
N V	123.81		123.81	113.49	13.27	122.67	+9.18	8.09
P C							0	0
P V							0	0
Sub Head :	04	(EDN-17 Strengthening of the District Establishment of Commission						
N C							0	0
N V	4,457.21		4,457.21	4,085.78	304.89	3,611.67	-474.11	11.6
P C							0	0
P V							0	0
Sub Head :	09	(EDN-16-L Gujarat State Council of Educational Research and Train						
N C							0	0
N V	4,936.47		4,936.47	4,525.1	187.16	2,475.83	-2049.27	45.29
P C							0	0
P V							0	0
Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						
N C							0	0
N V	1,244.81		1,244.81	1,141.08	65.97	867.44	-273.64	23.98
P C							0	0
P V							0	0
Sub Head :	18	(EDN-17 Commissionerate of Schools)						
N C							0	0
N V							0	0
P C							0	0
P V							0	0
							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 18 (EDN-17 Commissionerate of Schools)

N C							0	0
N V	2,696.24		2,696.24	2,471.55	202.46	2,008.14	-463.41	18.75
P C							0	0
P V							0	0

Sub Head : 19 (Gujarat Educational Institutions Services Tribunal)

N C							0	0
N V	221.17		221.17	202.74	12.68	152.49	-50.25	24.79
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (District Institute of Educational Training at District Places (

N C							0	0
N V	2,200		2,200	2,016.67		1,712.7	-303.97	15.07
P C							0	0
P V							0	0

Group SubHead : B (Partially Centrally Sponsored Scheme)

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C						0	0
N V					13.5	+13.5	0
P C						0	0
P V						0	0

Sub Head : 06 (District Institute of Educational Training at District Places (

N C						0	0
N V	3,300	3,300	3,025		2,704.3	-320.7	10.6
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C						0	0
N V	50	50	45.83	.78	1.77	-44.06	96.14
P C						0	0
P V						0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

()

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2202

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C							0	0
N V	5.04		5.04	4.62	.45	4.74	+.12	2.6
P C							0	0
P V							0	0

Sub Head : 03 (EDN-22 Strengthening of Institute of Vocational Guidance)

N C							0	0
N V	69.85		69.85	64.03	3.8	61.83	-2.2	3.44
P C							0	0
P V							0	0

Sub Head : 08 (Expenditure for promotion of Education amongst Educationally Bac

N C							0	0
N V	5		5	4.58		8.49	+3.91	85.37
P C							0	0
P V							0	0

Sub Head : 11 (War Concession)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

P V							0	0

Sub Head : 12 (Miscellaneous Grants (To Directorate of Primary Education for Pr

N C							0	0
N V	18.37		18.37	16.84	1.2	13.62	-3.22	19.12
P C							0	0
P V							0	0

Sub Head : 13 (Miscellaneous Grants (Commissioner ate of Higher Education))

N C							0	0
N V	267.38		267.38	245.1	82.39	396.01	+150.91	61.57
P C							0	0
P V							0	0

Sub Head : 20 (Miscellaneous Grants (Commissionerate of Schools))

N C							0	0
N V	120		120	110	21.5	73	-37	33.64
P C							0	0
P V							0	0

Sub Head : 22 (EDN-48 Information and Technology)

N C							0	0
N V	500		500	458.33	108.36	111.66	-346.67	75.64
P C							0	0
P V							0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					1,008.74	11,325.52	-16853.75	59.81
							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-1 Strengthening of Administrative set up of Technical Educat

N C							0	0
N V	30,741.02	30,741.02	28,179.27	1,008.74	11,325.52	-16853.75		59.81
P C							0	0
P V							0	0

Sub Head : 02 (TED-14 Strengthening of Administrative set up of Technical Exami

N C							0	0
N V	63.43	63.43	58.14	4.08	44.12	-14.02		24.11
P C							0	0
P V							0	0

Sub Head : 05 (TED-25 Gujarat Technological University)

N C							0	0
N V	1,133.21	1,133.21	1,038.78	128.82	1,036.63	-2.15		0.21
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	35.75	2.32	20.24	-15.51	43.38
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	996.49	996.49	913.45	58.71	518.81	-394.64	43.2
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,986.89	1,986.89	1,821.32	146.71	1,112.83	-708.49	38.9
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	40,476.49	40,476.49	37,103.45	2,855.75	30,618.03	-6485.42	17.48
P C						0	0
P V						0	0

						0	0
				453.15	2,367.68	-143.99	5.73
						0	0
						0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C							0	0
N V	2,740		2,740	2,511.67	453.15	2,367.68	-143.99	5.73
P C							0	0
P V							0	0

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C							0	0
N V	1,000.01		1,000.01	916.68	73	848.45	-68.23	7.44
P C							0	0
P V							0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C							0	0
N V	1,491		1,491	1,366.75	196.02	1,362.26	-4.49	0.33
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	31,858.47	31,858.47	29,203.6	2,434.13	25,081.54	-4122.06	14.11
P C						0	0
P V						0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C						0	0
N V	990	990	907.5	67	692.28	-215.22	23.72
P C						0	0
P V						0	0

Sub Head : 03 (Part-time Degree Course)

N C						0	0
N V	29	29	26.58		9.56	-17.02	64.03
P C						0	0
P V						0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C						0	0
N V	8,246.6	8,246.6	7,559.38	3,349.03	6,837.37	-722.01	9.55
P C						0	0
P V						0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C						0	0
N V	26.84	26.84	24.6	2.64	26.89	+2.29	9.31
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Assistance for Online learning and development of professional

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Including Government Physical College)

N C							0	0
N V	6.21		6.21	5.69			-5.69	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-7 Introduction of National Services Scheme.)

N C							0	0
N V	949.75		949.75	870.6	-3.2	811.33	-59.27	6.81
P C							0	0
P V							0	0

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C						1.14	+1.14	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C							0	0
N V	3,362.51		3,362.51	3,082.3	275.3	2,717.59	-364.71	11.83
P C							0	0
P V							0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	17,891.77		17,891.77	16,400.79	1,185.12	11,748.94	-4651.85	28.36
P C							0	0
P V							0	0

Sub Head : 05 (MDM Scheme for Children in Public Primary School (40% State))

N C							0	0
N V	20,400.17	9,025.68	29,425.85	26,973.7	18,261.89	-8711.81	32.3	
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	4,435.94		4,435.94	4,066.28	3,325.99	-740.29	18.21	
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (MDM Scheme for Children in Public Primary School (60% Central)(

N C							0	0
N V	30,600.26	12,713.94	43,314.2	39,704.68		27,392.85	-12311.83	31.01
P C							0	0
P V							0	0

Totals :

NP-Charged	22,776.74	408.67	23,185.41	21,253.29			-21253.29	100
NP-Voted	3167486.74	**********	**********	**********	4,67,432.55		-3761194.57	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

22,776.74	408.67	23,185.41	21,253.29		2.73	-21250.56	99.99

Total Voted:

**********	**********		41,03,121.35	**********	4,67,432.55	36,40,870.36	-120324.21	3.2

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Capital Section

Major Head : 4202

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution for Gujarat Education Technology Limi

N C								0	0
N V		1		1	.92			-.92	100
P C								0	0
P V								0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 13 (School of Excellence under EAP)

N C								0	0
N V	83,182.3	1,87,612.37		2,70,794.67	2,48,228.45	68,555.05	1,29,802.3	-118426.15	47.71
P C								0	0
P V								0	0

Sub Head : 15 (Facilities should be provided for infrastructure of all the prim

N C								0	0
N V	5,472.85			5,472.85	5,016.78		787.63	-4229.15	84.3
P C								0	0
P V								0	0

Sub Head : 17 (Construction, Upgradation, Modernization of GCERT and all DIETS

Sub Head : 17 (Construction, Upgradation, Modernization of GCERT and all DIETS

N C						0	0
N V	168	140.4	308.4	282.7	308.04	+25.34	8.96
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	8,209.28		8,209.28	7,525.17	1,181.44	-6343.73	84.3
P C						0	0
P V						0	0

Sub Head : 16 (Construction, Upgradation, Modernization of GCERT and all DIETS

N C						0	0
N V	252	210.07	462.07	423.56	462.07	+38.51	9.09
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	2		2	1.83		-1.83	100
P C						0	0
P V						0	0

Sub Head : 04 (Secondary Education under Samagra Siksha (40% State))

N C						0	0
N V	2,884.79		2,884.79	2,644.39	330.92	-2313.47	87.49
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 9 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 9 Education

Capital Section

Major Head : 4202

SubMajor Head : 01

Minor Head : 202

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Secondary Education under Samagra Siksha (60% Central)(60:40 Pa

N C						0	0
N V	4,327.18		4,327.18	3,966.58	496.38	-3470.2	87.49
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-29 Construction of Engineering Colleges under PPP mode at v

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	104498.42	**********	**********	**********	68,555.05		-268090.41	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	**********	2,92,462.26	**********	68,555.05	1,33,368.78	-134721.63	50.25

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 10 Other Expenditure Pertaining to Education Department

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C							0	0
N V	47.41		47.41	43.46	7	27.79	-15.67	36.06
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C							0	0
N V	60	90.09	150.09	137.58	60	-77.58	56.39	
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C							0	0
N V	.05		.05	.05			-.05	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Write off of outstanding principal and Interest of House Buildin

N C							0	0
N V	75	197.15	272.15	249.47	74.03		-175.44	70.33
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	182.46	287.24	469.7	430.56	7		-430.56	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

182.46	287.24	469.7	430.56	7	161.82	-268.74	62.42

For the Gran 10 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C								0	0
N V	20	116.63		136.63	125.24	70.62	115.99	-9.25	7.39
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C								0	0
N V	.01			.01	.01			-.01	100
P C								0	0
P V								0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V	4,500		4,500	4,125		4,523.59	+398.59	9.66
P C							0	0
P V							0	0

Sub Head : 02 (Advance for purchase of Other Conveyances)

N C							0	0
N V	40		40	36.67	16.41	16.41	-20.26	55.25
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4560.01	116.63	4,676.64	4,286.92	87.03		-4286.92	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

4,560.01	116.63	4,676.64	4,286.92	87.03	4,655.99	+369.07	8.61

For the Gran 10 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 11 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 11 Energy and Petrochemical Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Energy and Petro-Chemicals Department.)

N C							0	0
N V	431.7	61.61	493.31	452.2	22.3	335.02	-117.18	25.91
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-17 Information Technology)

N C							0	0
N V	157.99	2.01	160	146.67		83.37	-63.3	43.16
P C							0	0
P V							0	0

Sub Head : 02 (PWR-40 Expenditure for Training)

N C							0	0
N V	6		6	5.5	.1	.13	-5.37	97.64
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	595.69	63.62	659.31	604.37	22.4		-604.37	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

595.69	63.62	659.31	604.37	22.4	418.52	-185.85	30.75

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 12 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 12 Tax Collection Charges(Energy and Petro-Chemicals Department)

Revenue Section

Major Head : 2045

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Chief Electrical inspector of Electricity Duty)

N C							0	0
N V	2,616.48		2,616.48	2,398.44	193.07	2,147.61	-250.83	10.46
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	2616.48	2,616.48	2,398.44	193.07		-2398.44	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,616.48	2,616.48	2,398.44	193.07	2,147.61	-250.83	10.46

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 13 Power Projects

Revenue Section

Major Head : 2801

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to GUVNL for Research & Development (R & D) work in P

N C							0	0
N V	300		300	275		275	0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t

N C							0	0
N V	1,10,000		1,10,000	1,00,833.33		82,500	-18333.33	18.18
P C							0	0
P V							0	0

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C							0	0
N V	200		200	183.33			-183.33	100
P C							0	0
P V							0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

Sub Head :	04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el					
N C						0	0
N V	73,378	7,653.78	81,031.78	74,279.13	62,687.5	-11591.63	15.61
P C						0	0
P V						0	0
Sub Head :	08	(Assistance to GUVNL for Hotels, Restaurants, Resorts, Waterparks					
N C						0	0
N V	5,000		5,000	4,583.33	3,423.1	-1160.23	25.31
P C						0	0
P V						0	0
Sub Head :	09	(Assistance to Torrent Power Ltd.for Hotels, Restaurants, Resorts					
N C						0	0
N V	2,108		2,108	1,932.33	1,581	-351.33	18.18
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	04	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER					
N C						0	0
N V	1,94,692	934.62	1,95,626.62	1,79,324.4	1,51,813	-27511.4	15.34
P C						0	0
P V						0	0
Sub Head :	05	(Subsidy in Fuel Price and Power Purchase Adjustment Charges)					
N C						0	0
N V	5,27,806.47	2,58,736.39	7,86,542.86	7,20,997.62	**********	-176413.54	24.47
P C						0	0
P V						0	0
						0	0
					917	5,042	-5041.33	50

For the Gran 13 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 13 Power Projects

Revenue Section

Major Head : 2801

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C							0	0
N V	11,000		11,000	10,083.33	917	5,042	-5041.33	50
P C							0	0
P V							0	0

Sub Head : 07 (Assitance to GUVNL for providing dedicated high tension HT line

N C							0	0
N V	468		468	429		117	-312	72.73
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst

N C							0	0
N V	100		100	91.67	32.2	75	-16.67	18.18
P C							0	0
P V							0	0

Sub Head : 06 (PWR-06-Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

Sub Head : 06 (PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

N C							0	0
N V	1,402		1,402	1,285.17	233.67	1,285.17	0	0
P C							0	0
P V							0	0

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C							0	0
N V	2,000		2,000	1,833.33		1,500	-333.33	18.18
P C							0	0
P V							0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C							0	0
N V	5,000		5,000	4,583.33	625	3,390	-1193.33	26.04
P C							0	0
P V							0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C							0	0
N V	2,063.01		2,063.01	1,891.09			-1891.09	100
P C							0	0
P V							0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C							0	0
N V	41,620		41,620	38,151.67		41,620	+3468.33	9.09
P C							0	0
P V							0	0

For the Gran 13 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to State PSEs for providing solar based Decentralized

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Grid Connected Solar Microgrid for Agriculture pump sets)

N C						0	0
N V	2,000	2,000	1,833.33		1,500	-333.33	18.18
P C						0	0
P V						0	0

Sub Head : 04 (Assistance to Gujarat Energy Research & Management Institute in

N C						0	0
N V	100	100	91.67		75	-16.67	18.18
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for Solar project of Modhera Sun Temple and Town Proj

N C						0	0
N V	100	100	91.67		75	-16.67	18.18
P C						0	0
P V						0	0

P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption of electric vehicle)

N C						0	0
N V	1,000	1,000	916.67		250	-666.67	72.73
P C						0	0
P V						0	0

Sub Head : 02 (Assistance for Development of New/Green Technology in Renewable

N C						0	0
N V	100	100	91.67			-91.67	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					712.5	-158.33	18.18
						0	0
						0	0

For the Gran 13 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C							0	0
N V	950		950	870.83	712.5	-158.33		18.18
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C							0	0
N V	3,200		3,200	2,933.33		-2933.33		100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	984592.49	**********	**********	**********	1,807.87		-1147590.84	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	**********	12,51,917.28	**********	1,807.87	9,02,505.35	-245085.49	21.36

For the Gran 13 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 13 Power Projects

Capital Section

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-43 Share Capital contribution to GUVNL)

N C						0	0
N V	6,040	6,040	5,536.67	4,530	-1006.67		18.18
P C						0	0
P V						0	0

Sub Head : 06 (PWR-45 Share Capital to GUVNL For Sagar Khedu Sarvangi Vikas Yoj

N C						0	0
N V	32,000	32,000	29,333.33	16,000	-13333.33		45.45
P C						0	0
P V						0	0

Sub Head : 07 (PWR-54 Share Contribution to Gujarat Urja Vikas Nigam Limited fo

N C						0	0
N V	6,000	6,000	5,500	3,000	-2500		45.45
P C						0	0
P V						0	0

Sub Head : 08 (PWR-55 Capital Contribution to Gujarat Power Corporation Limited

N C						0	0
N V	1	1	.92	.77	-.15		16.3
P C						0	0
P V						0	0

P V							0	0
Sub Head :	12	(PWR-62 Share Capital to Gujarat Urja Vikas Nigam Limited for Rel						
N C							0	0
N V	70,000		70,000	64,166.67	16,095	64,165	-1.67	0
P C							0	0
P V							0	0
Sub Head :	13	(Share Capital Contribution to Gujarat Power Corporation Limited						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	14	(Share Capital Contribution to GUVNL for New initiative in R & M						
N C							0	0
N V	10,000		10,000	9,166.67		5,000	-4166.67	45.45
P C							0	0
P V							0	0
Sub Head :	15	(Share Capital Contribution to GUVNL for shifting/replacement of						
N C							0	0
N V	7,000		7,000	6,416.67	2,915	6,415	-1.67	0.03
P C							0	0
P V							0	0
Sub Head :	18	(Share capital contribution to GUVNL for providing power supply t						
N C							0	0
N V	100		100	91.67	25	25	-66.67	72.73
P C							0	0
P V							0	0
Sub Head :	19	(Share Capital Contribution to GUVNL for strengthening transmissi						
N C							0	0
N V	1,40,000		1,40,000	1,28,333.33	48,000	83,000	-45333.33	35.32
P C							0	0
P V							0	0
							0	0

For the Gran 13 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 13 Power Projects

Capital Section

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 20 (Share Capital Contribution of GUVNL for installing Flue Gas Desu

N C							0	0
N V	6,750		6,750	6,187.5		1,687.5	-4500	72.73
P C							0	0
P V							0	0

Sub Head : 21 (Share Capital Contribution to GUVNL for Carrying out related wor

N C							0	0
N V	1,500		1,500	1,375			-1375	100
P C							0	0
P V							0	0

Sub Head : 22 (Share capital contribution to GUVNL for Revamped Distribution Se

N C							0	0
N V	10,000		10,000	9,166.67			-9166.67	100
P C							0	0
P V							0	0

Major Head : 4810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C						0	0
N V	20,000	1,253.46	21,253.46	19,482.34	15,000	-4482.34	23.01
P C						0	0
P V						0	0

Sub Head : 02 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For development

N C						0	0
N V	100		100	91.67	75	-16.67	18.18
P C						0	0
P V						0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	12,066		12,066	11,060.5	22,001.47	+10940.97	98.92
P C						0	0
P V						0	0

For the Gran 13 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	13	Power Projects							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	321557.01	1,253.46		**********	2,95,909.6	67,035		-295909.6	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	**********	1,253.46		3,22,810.47	2,95,909.6	67,035	2,20,899.74	-75009.86	25.35

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 14 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department

Revenue Section

Major Head : 2852

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-15 Directorate of Hydro Carbon)

N C							0	0
N V	96.38	5.62	102	93.5	2.92	69.65	-23.85	25.51
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	96.38	5.62	102	93.5	2.92		-93.5	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

96.38	5.62	102	93.5	2.92	69.65	-23.85	25.51

For the Gran 14 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department

Capital Section

Major Head : 4856

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-50 Investment in Public sector enterprises under Oil and Gas

N C							0	0
N V	2,00,000		2,00,000	1,83,333.33	2,00,000	+16666.67		9.09
P C							0	0
P V							0	0

Sub Head : 04 (Equity Share Capital to GSPC LNG Ltd. For Terminal at Mundra)

N C							0	0
N V	.01	9,979.99	9,980	9,148.33		-9148.33		100
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0

N C							0	0
N V	12		12	11			-11	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchases of Motor Conveyances.)

N C							0	0
N V	10		10	9.17			-9.17	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	200022.01	9,979.99	2,10,002	**********			-192501.83	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	9,979.99	2,10,002	**********	2,00,000	+7498.17	3.9	

For the Gran 14 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 15 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 15 Finance Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme :

Sub Head : 01 (Finance Department)

N C							0	0
N V	2,349.41		2,349.41	2,153.63	155.49	1,546.22	-607.41	28.2
P C							0	0
P V							0	0

Sub Head : 02 (Grant to National Institute of Public Finance and Policy, New De

N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	2354.41	2,354.41	2,158.21	155.49		-2158.21	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,354.41		2,354.41	2,158.21	155.49	1,546.22	-611.99	28.36

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 16 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		16	Tax Collection Charges(Finance Department)							
Revenue Section										
Major Head :		2040								
SubMajor Head :		00								
Minor Head :		001								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		02	(Gujarat Value Added Tax Tribunal)							
N	C								0	0
N	V	138.96			138.96	127.38	10.65	124.48	-2.9	2.28
P	C								0	0
P	V								0	0
Major Head :		2043								
SubMajor Head :		00								
Minor Head :		001								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Commissioner of State Tax)							
N	C								0	0
N	V	3,296.07			3,296.07	3,021.4	252.11	2,565.17	-456.23	15.1
P	C								0	0
P	V								0	0
Sub Head :		02	(Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu							
N	C								0	0

N C							0	0
N V	250		250	229.17			-229.17	100
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure for Consumer Welfare)

N C							0	0
N V	250		250	229.17			-229.17	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Tax Offices)

N C							0	0
N V	32,008.99		32,008.99	29,341.57	2,367.81	20,026.51	-9315.06	31.75
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500		500	458.33			-458.33	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 16 Tax Collection Charges(Finance Department)

Revenue Section

Totals :

NP-Charged							0	0
NP-Voted	36444.02		36,444.02	33,407.02	2,630.57		-33407.02	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

36,444.02		36,444.02	33,407.02	2,630.57	22,716.16	-10690.86	32

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 17 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 17 Treasury and Accounts Administration.

Revenue Section

Major Head : 2054

SubMajor Head : 00

Minor Head : 095

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-1 Directorate)

N C								0	0
N V	1,435.83		1,435.83	1,316.18	168.85	1,496.05	+179.87		13.67
P C								0	0
P V								0	0

Sub Head : 03 (Pay Verification Unit)

N C								0	0
N V	319.26		319.26	292.66	12.46	213.3	-79.36		27.12
P C								0	0
P V								0	0

Minor Head : 096

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Accounts offices)

N C								0	0
N V	987.8		987.8	905.48	68.87	753.37	-152.11		16.8
P C								0	0
P V								0	0

Minor Head : 097

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C							0	0
N V	10,931.3		10,931.3	10,020.36	778	8,443.61	-1576.75	15.74
P C							0	0
P V							0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C							0	0
N V	5,489.14		5,489.14	5,031.71	375.18	4,009.87	-1021.84	20.31
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C							0	0
N V	1,631.19		1,631.19	1,495.26	128.19	1,260.94	-234.32	15.67
P C							0	0
P V							0	0

For the Gran 17 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 17 Treasury and Accounts Administration.

Revenue Section

Totals :

NP-Charged							0	0
NP-Voted	20794.52		20,794.52	19,061.64	1,531.55		-19061.64	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

20,794.52		20,794.52	19,061.64	1,531.55	16,177.14	-2884.5	15.13

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 18 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 18 Pension and Other Retirement Benefits

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement Allowances)

N C							0	0
N V	6,31,034.69	64,942.43	6,95,977.12	6,37,979.03	57,989.8	**********	-12333.28	1.93
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Medical facilities to pensioners and their fami

N C							0	0
N V	3,000		3,000	2,750	351.79	4,760.13	+2010.13	73.1
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,68,255.65		1,68,255.65	1,54,234.35	5,387.5	88,280.64	-65953.71	42.76
P C							0	0
P V							0	0

Minor Head : 104

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,83,980.2	1,83,980.2	1,68,648.52	6,729.02	1,09,588	-59060.52	35.02	
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,83,799.49	1,83,799.49	1,68,482.87	18,627.69	**********	+32490.08	19.28	
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	1,191.67	152.33	1,190.76	-.91	0.08	
N V						0	0	
P C						0	0	
P V						0	0	

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 18 Pension and Other Retirement Benefits

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Provident Fund)

N C							0	0
N V	1.21		1.21	1.11	.51	-.6		54.05
P C							0	0
P V							0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government`s Contribution under Defined Contribution Pensi

N C							0	0
N V	1,16,466.78		1,16,466.78	1,06,761.22	11,735.08	**********	+16308.85	15.28
P C							0	0
P V							0	0

Sub Head : 03 (Death-cum-retirement gratuity to the employees covered under New

N C							0	0
N V	1,500		1,500	1,375	76.29	2,373.63	+998.63	72.63
P C							0	0
P V							0	0

Sub Head : 04 (NPS Family Pension)

Sub Head : 04 (NPS Family Pension)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 05 (NPS Disability Pension)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 06 (NPS Gratuity)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 07 (NPS CVP)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

		0	0
	150.74	-141.92	48.49

For the Gran 18 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 18 Pension and Other Retirement Benefits

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C							0	0
N V	319.27		319.27	292.66	150.74	-141.92		48.49
P C							0	0
P V							0	0

Totals :

NP-Charged	1,300		1,300	1,191.67	152.33		-1191.67	100
NP-Voted	1288357.3	64,942.47	**********	**********	1,00,897.15		-1240524.79	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

1,300	1,300	1,191.67	152.33	1,190.76	-.91	0.08

Total Voted:

**********	64,942.47	13,53,299.77	**********	1,00,897.15	11,54,842.4	-85682.39	6.91

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2048

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Sinking Fund)

N C					0	0
N V	5,10,000	5,10,000	4,67,500	-467500		100
P C				0		0
P V				0		0

Major Head : 2075

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	10,55,000	10,55,000	9,67,083.33	-967083.33		100
P C				0		0
P V				0		0

Minor Head : 797

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C					0	0
N V	81.1	81.1	74.34	36.1	-38.24	51.44
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 60

For the Gran 19 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C						1.8	+1.8	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C							0	0
N V	700	700	641.67	51.39	373.22		-268.45	41.84
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.09				-.09	100
P C							0	0
P V							0	0

Minor Head : 200

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	40	40	36.67	8.73	15.33	-21.34	58.19	
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	4.58			-4.58	100	
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	91.67	8.61	35.73	-55.94	61.02	
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Indian Partnership Act)

N C							0	0
N V	47.61	47.61	43.64	3.23	40.92	-2.72	6.23	
P C							0	0
P V							0	0

Minor Head : 800

For the Gran 19 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Insurance Organisation)

N C							0	0
N V	218.51		218.51	200.3	14.37	182.4	-17.9	8.94
P C							0	0
P V							0	0

Sub Head : 02 (Payment of Insurance Claims)

N C							0	0
N V	7,600		7,600	6,966.67	446.86	5,529.46	-1437.21	20.63
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1573892.33	**********	**********	533.18			-1442734.64	100
P-Charged				0	0	0	0	
P-Voted							0	0

Surrender/Withdrawal

					1.8	+1.8	0
Total Voted:							
**********	15,73,892.33	**********	533.18	6,213.17	-1436521.47		99.57

For the Gran 19 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 19 Other Expenditure Pertaining to Finance Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C						0	0	
N V	30	6.88	36.88	33.81	24.88	-8.93	26.41	
P C						0	0	
P V						0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C						0	0	
N V	5	5	10	9.17	10	+.83	9.05	
P C						0	0	
P V						0	0	

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maharashtra and Gujarat)

N C	.01			.01	.01		-.01	100
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	.01			.01	.01		-.01	100
NP-Voted	35	11.88		46.88	42.97		-42.97	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:	.01			.01	.01		-.01	100
Total Voted:	35	11.88		46.88	42.97	34.88	-8.09	18.83

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Loan in course of discharge)

N C	20		20	18.33			-18.33	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 17 (Loans raised on or after November-2017 during the Financial Year

N C	1,18,588		1,18,588	**********	16,410	1,05,264.5	-3441.17	3.17
N V							0	0
P C							0	0
P V							0	0

Sub Head : 18 (Loans raised during the Financial Year 2018-19)

N C	3,06,792.45		3,06,792.45	**********	25,841	**********	-18871.45	6.71
N V							0	0
P C							0	0
P V							0	0

Sub Head : 19 (Loans to be raised during the Financial Year 2019-20)

N C	2,26,261		2,26,261	**********	11,633	2,06,187	-1218.92	0.59
N V							0	0
P C							0	0
P V							0	0

P V								0	0

Sub Head : 20 (Loans to be raised on or after April 2020 during the Financial Y

N C	2,96,486.4		2,96,486.4	2,71,779.2	21,547.5	2,38,743.9	-33035.3	12.16
N V							0	0
P C							0	0
P V							0	0

Sub Head : 21 (Loans to be raised on or after April 2021 during the Financial Y

N C	3,01,650	.13	3,01,650.13	**********	18,732.5	**********	-97004.26	35.08
N V							0	0
P C							0	0
P V							0	0

Sub Head : 22 (Loans to be raised on or after April 2022 during the Financial Y

N C	63,900	.09	63,900.09	58,575.08	13,437.5	46,452.5	-12122.58	20.7
N V							0	0
P C							0	0
P V							0	0

Sub Head : 99 (Loans to be raised on or after November-2011)

N C	7,61,382.46		7,61,382.46	**********	72,988.53	7,35,872.9	+37938.98	5.44
N V							0	0
P C							0	0
P V							0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Ways and Means Advances from the Reserve Bank of Ind

N C	100		100	91.67			-91.67	100
N V							0	0
P C							0	0
P V							0	0

Minor Head : 123

Group SubHead : ()

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 123

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Account of Special Securities received form National

N C	2,74,264.07	2,74,264.07	**********	18,309.94	**********	-19704.34	7.84
N V						0	0
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Interest on Loans received from NABARD for Medium and Minor Irri

N C	1,00,644.79	1,00,644.79	92,257.72		52,502.74	-39754.98	43.09
N V						0	0
P C						0	0
P V						0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C	39.96	39.96	36.63	3.77	34.93	-1.7	4.64
N V						0	0
P C						0	0
P V						0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C						0	0
N V				-3.77		0	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	5,135.07	5,135.07	4,707.15		5,637.49	+930.34	19.76
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	585	585	536.25	127.01	497.51	-38.74	7.22
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	71,500	71,500	65,541.67			-65541.67	100
N V						0	0
P C						0	0
P V						0	0

						-3336.67	100
						0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,640	3,640	3,336.67	-3336.67	100	
N V				0	0	
P C				0	0	
P V				0	0	

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	687.5	687.5	630.21	-630.21	100	
N V				0	0	
P C				0	0	
P V				0	0	

Sub Head : 04 (Interest on Contributory Provident Fund)

N C	22	22	20.17	-20.17	100	
N V				0	0	
P C				0	0	
P V				0	0	

Sub Head : 05 (Interest on Divisional Accountants Provident Fund)

N C	77	77	70.58	-70.58	100	
N V				0	0	
P C				0	0	
P V				0	0	

P V					0	0

Sub Head : 06 (Interest on Provident Fund of Work-Charged Employees)

N C	330	330	302.5	-302.5	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 07 (Interest on Provident Fund of Rojamadar Employees)

N C	1,897	1,897	1,738.92	-1738.92	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Government Employee`s Group insurance Scheme 1

N C	850	850	779.17	-779.17	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 02 (Savings Fund)

N C	15,304.06	15,304.06	14,028.72	-14028.72	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Interest on Balance of Insurance Fund)

N C	2,000	2,000	1,833.33	-1833.33	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 117

Group SubHead : ()

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Defined contribution Pension Scheme Tier-I)

N C	100		100	91.67			-91.67	100
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	16,300.37		16,300.37	14,942.01	6,695.57	20,392.52	+5450.51	36.48
N V							0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Modernization of Police Force)

N C	280.3		280.3	256.94	128.5	138.77	-118.17	45.99
N V							0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,300		15,300	14,025	793.24	7,139.2	-6885.8	49.1
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	12		12	11		30.95	+19.95	181.36
N V							0	0
P C							0	0
P V							0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	1,000		1,000	916.67	32.21	394.41	-522.26	56.97
N V							0	0
P C							0	0
P V							0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		**20**	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section										
Totals :										
NP-Charged		**********	.22		**********	**********	2,06,680.26		-2369720.51	100
NP-Voted		0					-3.77		0	0
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										
Total Charged:										
		**********	.22		25,85,149.65	**********	2,06,680.26	20,92,857.02	-276863.49	11.68
							-3.77		0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6003

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Old Gujrat State Development Loan)

N C	14,70,000	14,70,000	13,47,500	1,00,000	14,70,000	+122500	9.09
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expired Loan)

N C	50	50	45.83	3.45	-42.38	92.47
N V					0	0
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repayment of Loans received from NABARD for Medium and Minor irr

N C	2,66,277.84	2,66,277.84	**********	21,648.09	**********	-182.73	0.07
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	270.95	246.31	-24.64	9.09
N V					0	0
P C					0	0
P V					0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	91.67		-91.67	100
N V					0	0
P C					0	0
P V					0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	**********	23,282.45	2,77,895.8	-54794.94	16.47
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C	.03		.03	.03			-.03	100
N V							0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Modernisation of Police Force)

N C	337.72		337.72	309.58	199.27	220.57	-89.01	28.75
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	40,134.09		40,134.09	36,789.58	1,816.05	32,169.1	-4620.48	12.56
N V							0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68		47,200.68	43,267.29	4,718.67	42,468.01	-799.28	1.85
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	15,016.45	19,478.66	34,495.11	31,620.52	8,275.96	28,990	-2630.52	8.32
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfal

N C	100		100	91.67			-91.67	100
N V							0	0
P C							0	0
P V							0	0

							-91.67	100

For the Gran 20 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCHEME FOR SPECIAL ASSITANCE AS LOAN TO STATES)

N C		100			100	91.67		-91.67	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	**********	19,478.66		**********	**********	1,59,940.49		-2036857.53	100
NP-Voted								0	0
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

**********	19,478.66	22,22,026.4	**********	1,59,940.49	20,95,898.54	+59041.01	2.9

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 21 Food Civil Supplies and Consumer Affairs Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Food, Civil Supplies & Consumers Affairs Department.)

N C								0	0
N V	504.78		504.78	462.72	41.31	347.59	-115.13		24.88
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-11 Information Technology)

N C								0	0
N V	4,962.67	3,828.46	8,791.13	8,058.54	5.5	5,534.17	-2524.37		31.33
P C								0	0
P V								0	0

Sub Head : 02 (Expenditure to Training)

N C								0	0
N V	.5		.5	.46	.2	.3	-.16		34.78
P C								0	0
P V								0	0

Major Head : 3475

Major Head : 3475

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C							0	0
N V	2,289.81		2,289.81	2,098.99	186.93	1,590.59	-508.4	24.22
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	7757.76	3,828.46	11,586.22	10,620.7	233.95		-10620.7	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

7,757.76	3,828.46	11,586.22	10,620.7	233.95	7,472.65	-3148.05	29.64

For the Gran 21 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 22 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 22 Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-6 Directorate of Food and Civil Supplies.)

N C							0	0
N V	536.98		536.98	492.23	37.28	415.93	-76.3	15.5
P C							0	0
P V							0	0

Sub Head : 02 (Implementation of Price Control Order.)

N C							0	0
N V	1,501.63		1,501.63	1,376.49	83.74	961.12	-415.37	30.18
P C							0	0
P V							0	0

Sub Head : 04 (PDS-23 Consumers Dispute Redressal Commission.)

N C							0	0
N V	474.92		474.92	435.34	34.22	348.03	-87.31	20.06
P C							0	0
P V							0	0

Sub Head : 05 (PDS-3 Consumers Dispute Redressal forum.)

N C							0	0
N V	1,575.43		1,575.43	1,444.14	136.39	1,639.6	+195.46	13.53
P C							0	0
P V							0	0

P V							0	0

Sub Head : 06 (PDS-5 Director of Consumers Affairs Activities)

N C							0	0
N V	61.49		61.49	56.37	6.73	40.36	-16.01	28.4
P C							0	0
P V							0	0

Sub Head : 08 (State Food Commission)

N C							0	0
N V	356.75		356.75	327.02	42.26	117.11	-209.91	64.19
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Consumer Awareness Programe)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in aid and subsidy to Consumers Union and institutions.)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

							0	0
						9,913.9	+2432.1	32.51

For the Gran 22 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 22 Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Losses on Sale of edible oil through Fair Price Shops.)

N C							0	0
N V	7,252	909.96	8,161.96	7,481.8		9,913.9	+2432.1	32.51
P C							0	0
P V							0	0

Sub Head : 06 (State Consumer Welfare Fund)

N C							0	0
N V	176		176	161.33	4.25	105.85	-55.48	34.39
P C							0	0
P V							0	0

Sub Head : 07 (PDS-10 Annapurna Scheme)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 08 (Annam Brahma Scheme)

N C							0	0
N V	25		25	22.92		25	+2.08	9.08
P C							0	0
P V							0	0

P V							0	0

Sub Head : 12 (PDS-43 Food Security Allowance)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 13 (Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(

N C							0	0
N V	12,000		12,000	11,000	543.37	10,137.88	-862.12	7.84
P C							0	0
P V							0	0

Sub Head : 14 (Subsidy Scheme on Domestic Subsidized LPG Cylinders)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 17 (Modernization and Upgradation of godowns of GSCSCL)

N C							0	0
N V	150		150	137.5		150	+12.5	9.09
P C							0	0
P V							0	0

Sub Head : 18 (Food Security (100% State Share))

N C							0	0
N V	18,700	8,472.81	27,172.81	24,908.41		18,700	-6208.41	24.92
P C							0	0
P V							0	0

Sub Head : 19 (Distribution of pulses under PDS Scheme)

N C							0	0
N V	20,352.49		20,352.49	18,656.45	644.6	14,179.55	-4476.9	24
P C							0	0
P V							0	0

							0	0

For the Gran 22 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 22 Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 20 (Extended State PNG-LPG Sahay Yojana)

N C								0	0
N V	1,700	45,300		47,000	43,083.33	5,000	45,000	+1916.67	4.45
P C								0	0
P V								0	0

Sub Head : 21 (Food Security (50% State))

N C								0	0
N V	10,524.6			10,524.6	9,647.55			-9647.55	100
P C								0	0
P V								0	0

Sub Head : 23 (Distribution of Salt Under PDS Scheme)

N C								0	0
N V	5,594.4			5,594.4	5,128.2	559.95	3,942.32	-1185.88	23.12
P C								0	0
P V								0	0

Sub Head : 24 (Installing Weighing Scale at Fair Price Shop.)

N C								0	0
N V	1,500			1,500	1,375			-1375	100
P C								0	0
P V								0	0

V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Direct Benefit Transfer in Kerosene)

N C						0	0
N V	.1	.1	.09			-.09	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C						0	0
N V	10,523.6	10,523.6	9,646.63			-9646.63	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C						0	0
N V	40	40	36.67	4.87		-31.8	86.72
P C						0	0
P V						0	0

For the Gran 22 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	TG / A O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	22	Civil Supplies							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	93050.39	54,682.77		**********	**********	7,092.81		-135422.06	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	93,050.39	54,682.77		1,47,733.16	**********	7,092.81	1,05,681.53	-29740.53	21.96

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 23 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 23 Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Fair Price shops Scheme Directorate of Food)

N C								0	0
N V						.61	+.61		0
P C							0		0
P V							0		0

Sub Head : 02 (PDS-21 Fair Price shops Scheme District offices.)

N C								0	0
N V	5,537.69		5,537.69	5,076.22	9.69	352.05	-4724.17		93.06
P C							0		0
P V							0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (PDS-21 Fair Price shops Scheme District offices.)

N C						.73	+.73		0
N V							0		0
P C							0		0
P V							0		0

Sub Head : 02 (PDS-21 Fair Price shops Scheme District offices.)

N C								0	0

N C						0	0
N V				361.25	4,008.45	+4008.45	0
P C						0	0
P V						0	0

Sub Head : 03 (Integrated Management System of Public Distribution System(IM-PD

N C						0	0
N V	88.8	88.8	81.4			-81.4	100
P C						0	0
P V						0	0

Sub Head : 04 (Strengthening of Price Monitoring Cell (PMC))

N C						0	0
N V	23.52	23.52	21.56		4.53	-17.03	78.99
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaingn for Food fortification and FPS Model

N C						0	0
N V	500	500	458.33	68.82	336.72	-121.61	26.53
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	3,000	3,000	2,750		650	-2100	76.36
P C						0	0
P V						0	0

Sub Head : 11 (Fortification of Rice and its Distribution under Public Distribu

N C						0	0
N V	2.5	2.5	2.29			-2.29	100
P C						0	0
P V						0	0

For the Gran 23 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 23 Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 004

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Fortification of Rice and its Distribution under Public Distribu

N C							0	0
N V	7.5		7.5	6.88			-6.88	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	184.5		184.5	169.13		54.59	-114.54	67.72
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	9344.51		9,344.51	8,565.8	439.77		-8565.8	100
P-Charged					0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
						.73	+.73	0
Total Voted:								
	9,344.51	9,344.51	8,565.8	439.77	5,406.95	-3158.85		36.88

For the Gran 23 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		23	Food							
Capital Section										
Major Head :		4408								
SubMajor Head :		02								
Minor Head :		101								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Making the Department -Owned Public Buildings Accessible for the							
N	C								0	0
N	V		1		1	.92			-.92	100
P	C								0	0
P	V								0	0
Minor Head :		800								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Construction of Godown)							
N	C								0	0
N	V		951.47		951.47	872.18		237.87	-634.31	72.73
P	C								0	0
P	V								0	0
Sub Head :		02	(Construction of Godown under Loan from NABARD)							
N	C								0	0
N	V		1,605.62		1,605.62	1,471.82			-1471.82	100
P	C								0	0
P	V								0	0

Totals :

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	2,344.92			-2344.92	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,558.09	2,558.09	2,344.92		237.87	-2107.05	89.86

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 24 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 24 Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyance)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	.02		.02	.02			-.02	100
P-Charged					0	0	0	0

P-Voted					0	0
Surrender/Withdrawal						
Total Voted:						
	.02	.02	.02		-.02	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 25 Forest and Environment Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-25 Forests and Environment Department.)

N C								0	0
N V	637.7		637.7	584.56	46.47	436.79	-147.77		25.28
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-2 Information and Technology)

N C								0	0
N V	222		222	203.5	77.33	136.69	-66.81		32.83
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	859.7		859.7	788.06	123.8		-788.06		100
P-Charged					0	0	0	0	

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	859.7	859.7	788.06	123.8	573.48	-214.58	27.23	

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal amount)

N C	11		11	10.08	.01	5.3	-4.78	47.42
N V							0	0
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Divisional Offices)

N C	50	21.76	71.76	65.78	5.05	43.54	-22.24	33.81
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Divisional Offices)

N C							0	0

N C							0	0
N V	27,929.49		27,929.49	25,602.03	1,855.7	19,492.46	-6109.57	23.86
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,877.8		2,877.8	2,637.98	276.1	2,326.38	-311.6	11.81
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Building Houses, Grass Godown and Communication)

N C							0	0
N V	429.33		429.33	393.55	59.02	244.95	-148.6	37.76
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	45.33		45.33	41.55	3.87	32.06	-9.49	22.84
P C							0	0
P V							0	0

							0	0

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Revenue Section

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Forest Conservation and Development)

N C							0	0
N V	1,322.45		1,322.45	1,212.25	120.12	894.68	-317.57	26.2
P C							0	0
P V							0	0

Sub Head : 08 (VruxKheti Yojana)

N C							0	0
N V	597.8		597.8	547.98	40.75	390.35	-157.63	28.77
P C							0	0
P V							0	0

Sub Head : 13 (Agro Forestry Scheme (40% State))

N C							0	0
N V	324.4		324.4	297.37			-297.37	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Spo

N C							0	0

N C							0	0
N V	486.6		486.6	446.05			-446.05	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300		300	275	43.31	209.25	-65.75	23.91
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300		300	275	32.64	184.77	-90.23	32.81
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	19,348.51		19,348.51	17,736.13	2,665.53	14,963.97	-2772.16	15.63
P C							0	0
P V							0	0

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 23 (Gujarat Biodiversity Board)

N C							0	0
N V	1,180		1,180	1,081.67	220	1,105	+23.33	2.16
P C							0	0
P V							0	0

Sub Head : 25 (Action Plan for Creation of Eco-Task Force and Mangrove Plantati

N C							0	0
N V	400		400	366.67	47.29	344.4	-22.27	6.07
P C							0	0
P V							0	0

Sub Head : 33 (Action Plan for Conservation of Wet lands (40% State))

N C							0	0
N V	10		10	9.17			-9.17	100
P C							0	0
P V							0	0

Sub Head : 35 (Integrated Development of Wildlife Habitats (40% State))

N C							0	0
N V	200		200	183.33		1.6	-181.73	99.13
P C							0	0
P V							0	0

P V					0	0

Sub Head : 37 (Action Plan for creation of Kutchh Biosphere Reserve (40% State

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

Sub Head : 39 (Project Lion (40% State))

N C					0	0
N V	200	200	183.33		-183.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 17 (Action Plan for Conservation and Management of Coral Reef in Gul

N C					0	0
N V	220	220	201.67		-201.67	100
P C					0	0
P V					0	0

Sub Head : 32 (Action Plan for Conservation of Wet lands (60% Central)(60:40 Pa

N C					0	0
N V	15	15	13.75	300	+286.25	2081.82
P C					0	0
P V					0	0

Sub Head : 34 (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C					0	0
N V	300	300	275	2.4	-272.6	99.13
P C					0	0
P V					0	0

					0	0
					-13.75	100
					0	0

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 36 (Action Plan for creation of Kutchh Biosphere Reserve (60% Centr

N C							0	0
N V	15		15	13.75			-13.75	100
P C							0	0
P V							0	0

Sub Head : 38 (Project Lion (60% Central)(60:40 Partially Centrally Sponsored S

N C							0	0
N V	300		300	275			-275	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-26 Grant-in_Aid to Gujarat Ecological Education and Research

N C							0	0
N V	1,102		1,102	1,010.17	300	1,051.5	+41.33	4.09
P C							0	0
P V							0	0

SubMajor Head : 04

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Compensatory Afforestation Fund Management and Planning

N C							0	0
N V	15,198		15,198	13,931.5	2,388.17	12,841.22	-1090.28	7.83
P C							0	0
P V							0	0

Totals :

NP-Charged	61	21.76	82.76	75.86	5.06		-75.86	100
NP-Voted	73111.71		73,111.71	67,019.07	8,052.52		-67019.07	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

61	21.76	82.76	75.86	5.06	48.85	-27.01	35.61

Total Voted:

73,111.71		73,111.71	67,019.07	8,052.52	54,385.01	-12634.06	18.85

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Roads and Buildings)

N C								0	0
N V	1,850			1,850	1,695.83	207.56	1,251.8	-444.03	26.18
P C								0	0
P V								0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C								0	0
N V	17,900.9			17,900.9	16,409.16	1,878.29	15,643.81	-765.35	4.66
P C								0	0
P V								0	0

Sub Head : 10 (FST-8 Community forestry Scheme)

N C								0	0
N V	19,688.45			19,688.45	18,047.75	2,056.1	16,730.82	-1316.93	7.3
P C								0	0
P V								0	0

Sub Head : 15 (FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja					
N C						0	0
N V	5,258	5,258	4,819.83	4.52	63.03	-4756.8	98.69
P C						0	0
P V						0	0
Sub Head :	16	(FST-28- Compensatory Afforestation against Regularisation of Una					
N C						0	0
N V	170	170	155.83	4.19	145.47	-10.36	6.65
P C						0	0
P V						0	0
Sub Head :	24	(FST-44 Grass Development Project)					
N C						0	0
N V	9,536.45	9,536.45	8,741.75	605.98	8,519.82	-221.93	2.54
P C						0	0
P V						0	0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen					
N C						0	0
N V	103	103	94.42			-94.42	100
P C						0	0
P V						0	0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Employment Guara					
N C						0	0
N V	40	40	36.67	1.87	22.39	-14.28	38.94
P C						0	0
P V						0	0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)					
N C						0	0
N V	1,801	1,801	1,650.92	344.63	1,000.37	-650.55	39.41
P C						0	0
P V						0	0
						0	0
				284.23	471.96	-274.16	36.74

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 34 (Forest Protection)

N C							0	0
N V	813.95		813.95	746.12	284.23	471.96	-274.16	36.74
P C							0	0
P V							0	0

Sub Head : 36 (Forest Fire Prevention and Management Scheme (40% State))

N C							0	0
N V	149.24		149.24	136.8	5.7		-131.1	95.83
P C							0	0
P V							0	0

Sub Head : 38 (National Afforestation Programme (40% State))

N C							0	0
N V	.4		.4	.37			-.37	100
P C							0	0
P V							0	0

Sub Head : 40 (Bamboo Mission (40% State))

N C							0	0
N V	632.8		632.8	580.07			-580.07	100
P C							0	0
P V							0	0

P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 35 (Forest Fire Prevention and Management Scheme (60% Central)(60:4

N C						0	0
N V	223.86	223.86	205.21		8.55	-196.66	95.83
P C						0	0
P V						0	0

Sub Head : 37 (National Afforestation Programme (60% Central)(60:40 Partially

N C						0	0
N V	.6	.6	.55			-.55	100
P C						0	0
P V						0	0

Sub Head : 39 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C						0	0
N V	949.2	949.2	870.1			-870.1	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 26 Forest

Capital Section

Major Head : 4406

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C							0	0
N V	1,433	1,433	1,313.58	383.78	979.09	-334.49		25.46
P C							0	0
P V							0	0

Sub Head : 05 (Gujarat Biotechnology Mission for research of Wildlife Genomics

N C							0	0
N V	200	200	183.33		100	-83.33		45.45
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	60751.85	60,751.85	55,689.2	5,771.15		-55689.2		100
P-Charged				0	0	0	0	
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

60,751.85	60,751.85	55,689.2	5,771.15	44,942.8	-10746.4	19.3

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 27 Environment

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EPC-10 Strengthening of Gujarat Pollution Control Board)

N C						0	0	
N V	500	193	693	635.25	500	-135.25	21.29	
P C						0	0	
P V						0	0	

Sub Head : 02 (EPC-7 Activities of Gujarat Environment Management institute GEM

N C					0	0	
N V	700	700	641.67	700	+58.33	9.09	
P C					0	0	
P V					0	0	

Sub Head : 03 (EPC-17 Exchange of Waste, minimization and cleaner Production Te

N C					0	0	
N V	36	36	33	28	-5	15.15	
P C					0	0	
P V					0	0	

Major Head : 3435

SubMajor Head : 03

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	3,332.4	345	3,677.4	3,370.95	3,330.4	-40.55	1.2
P C						0	0
P V						0	0

Sub Head : 02 (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research

N C						0	0
N V	232.25		232.25	212.9	230.15	+17.25	8.1
P C						0	0
P V						0	0

Totals :

NP-Charged							0	0
NP-Voted	4800.65	538	5,338.65	4,893.76			-4893.76	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

4,800.65	538	5,338.65	4,893.76	4,788.55	-105.21	2.15

For the Gran 27 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 28 Other Expenditure Pertaining to Forest and Enviornment Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C								0	0
N V	10	18.75		28.75	26.35		7.31	-19.04	72.26
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchases of Motor Conveyance)

N C								0	0
N V	2			2	1.83		.75	-1.08	59.02
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	12	18.75		30.75	28.19			-28.19	100
P-Charged						0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	12	18.75	30.75	28.19	8.06	-20.13	71.41	

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)					

Grant No 29 Governor

Revenue Section

Major Head : 2012

SubMajor Head : 03

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Secretariat of the Governor)

N C	386.51	1.94	388.45	356.08	27.33	335.69	-20.39	5.73
N V							0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C	42	42	38.5	3.5	38.5	0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100		100	91.67		71.41	-20.26	22.1
N V							0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	359.02	48.7	407.72	373.74	29.64	356.22	-17.52	4.69
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Maintenance of Raj-Bhavan and Upkeep of Garden)

N C	.15		.15	.14			-.14	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	1		1	.92		1.25	+.33	35.87
N V							0	0
P C							0	0
P V							0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	67.54		67.54	61.91	6.41	58.5	-3.41	5.51
N V							0	0
P C							0	0
P V							0	0

							-5.71	21.1
							0	0
							0	0
							0	0

For the Gran 29 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 29 Governor

Revenue Section

Major Head : 2012

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Salaries of upkeep of Garden of Raj-Bhavan)

N C	29.52		29.52	27.06	1.88	21.35	-5.71	21.1
N V							0	0
P C							0	0
P V							0	0

Sub Head : 06 (Electricity Charges of Raj-Bhavaan)

N C	2	2	1.83	.21	1.56	-.27	14.75
N V						0	0
P C						0	0
P V						0	0

Sub Head : 08 (Office Expenses of the Governor)

N C	1.5	1.5	1.38	.01	.46	-.92	66.67
N V						0	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Hospitality Expenses of Governor)

Sub Head : 01 (Hospitality Expenses of Governor)

N C	15	15	13.75	1.57	18.9	+5.15	37.45
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	2	2	1.83		.04	-1.79	97.81
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	5.5	5.5	5.04	.5	6.1	+1.06	21.03
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	8	8	7.33	1.15	11.46	+4.13	56.34
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	**29**	Governor							
Revenue Section									
Totals :									
NP-Charged	1,019.74	50.64		1,070.38	981.18	72.19		-981.18	100
NP-Voted								0	0
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1,019.74	50.64		1,070.38	981.18	72.19	921.43	-59.75	6.09

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 30 Council of Ministers

Revenue Section

Major Head : 2013

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme :

Sub Head : 01 ()

N C								0	0
N V	598.51	93.69		692.2	634.52	42.96	531.91	-102.61	16.17
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	598.51	93.69		692.2	634.52	42.96		-634.52	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

598.51	93.69		692.2	634.52	42.96	531.91	-102.61	16.17

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 31 Elections

Revenue Section

Major Head : 2015

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Election Commission)

N C								0	0
N V	1,193.32		1,193.32	1,093.88	67.8	801.05	-292.83		26.77
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Electoral Officers)

N C								0	0
N V	6,712.98	231.34	6,944.32	6,365.63	601.16	6,342.83	-22.8		0.36
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Summary revision of Electoral Rolls)

N C						0	0
N V	6,482.68	6,482.68	5,942.46	822.35	3,755.48	-2186.98	36.8
P C						0	0
P V						0	0

Sub Head : 04 (Voters Education, Awareness)

N C						0	0
N V	1,599.85	1,599.85	1,466.53	91.48	396.23	-1070.3	72.98
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges for Conduct of election to Parliament)

N C	35.41	35.41	32.46			-32.46	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01		9.36	+9.35	93500
P C						0	0
P V						0	0

For the Gran 31 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 31 Elections

Revenue Section

Major Head : 2015

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Changes for Conduct of election to State Legislative Assembly)

N	C					-149.61	-148.12	-148.12	0
N	V							0	0
P	C							0	0
P	V							0	0

Sub Head : 01 (Changes for Conduct of election to State Legislative Assembly)

N	C							0	0
N	V	38,739		38,739	35,510.75	4,483.56	21,339.4	-14171.35	39.91
P	C							0	0
P	V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Issue of Identity Cards to Voters)

N	C							0	0
N	V	840		840	770	120.86	383.31	-386.69	50.22
P	C							0	0
P	V							0	0

Minor Head : 111

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Electronic Voting Machines and Warehouses)

N C							0	0
N V	150		150	137.5	3.85	17.75	-119.75	87.09
P C							0	0
P V							0	0

Totals :

NP-Charged		35.41	35.41	32.46	-149.61		-32.46	100
NP-Voted	55717.85	231.34	55,949.19	51,286.76	6,191.06		-51286.76	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

35.41		35.41	32.46	-149.61	-148.12	-180.58	556.32

Total Voted:

55,717.85	231.34	55,949.19	51,286.76	6,191.06	33,045.41	-18241.35	35.57

For the Gran 31 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 31 Elections

Capital Section

Major Head : 4070

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of EVM & VVPAT warehouses)

N C							0	0
N V	92.88	82.72	175.6	160.97	77.3	-83.67		51.98
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	92.88	82.72	175.6	160.97		-160.97		100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

92.88	82.72	175.6	160.97	77.3	-83.67		51.98

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 32 Public Service Commission

Revenue Section

Major Head : 2051

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Public Service Commission)

N C	3,495.8	193.9	3,689.7	3,382.23	328.55	2,420.31	-961.92	28.44
N V							0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C					-436.38		0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C							0	0
N V	1,415.28	740.57	2,155.85	1,976.2	481.66	1,626.64	-349.56	17.69
P C							0	0
P V							0	0

Totals :

NP-Charged	3,495.8	193.9	3,689.7	3,382.23	-107.83		-3382.23	100
NP-Voted	1415.28	740.57	2,155.85	1,976.2	481.66		-1976.2	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

3,495.8	193.9	3,689.7	3,382.23	-107.83	2,420.31	-961.92	28.44

Total Voted:

1,415.28	740.57	2,155.85	1,976.2	481.66	1,626.64	-349.56	17.69

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 33 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 33 General Administration Department

Revenue Section

Major Head : 2014

SubMajor Head : 00

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Gujarat Civil Services Tribunal)

N	C							0	0
N	V	237.8		237.8	217.98	18.16	217.68	-.3	0.14
P	C							0	0
P	V							0	0

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Personal staff attached to Ministers, Deputy Minister, Parliamen

N	C							0	0
N	V	2,756.3		2,756.3	2,526.61	251.76	2,355.47	-171.14	6.77
P	C							0	0
P	V							0	0

Sub Head : 02 (General Administration Department)

N	C							0	0

N C							0	0
N V	3,611.87		3,611.87	3,310.88	347.4	2,397.22	-913.66	27.6
P C							0	0
P V							0	0

Sub Head : 05 (TDP-5 Non-Resident Indians)

N C							0	0
N V	283.4		283.4	259.78		163.6	-96.18	37.02
P C							0	0
P V							0	0

Sub Head : 09 (Awards to Collectors and District Development Officers.)

N C							0	0
N V	.01	69.36	69.37	63.59		656.54	+592.95	932.46
P C							0	0
P V							0	0

Sub Head : 11 (Employees Welfare)

N C							0	0
N V	120		120	110		110	0	0
P C							0	0
P V							0	0

Sub Head : 13 (Celebration of Festivals)

N C							0	0
N V	500		500	458.33	30.12	167.34	-290.99	63.49
P C							0	0
P V							0	0

Minor Head : 091

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (The office of the Resident Commissioner, Government.of Gujarat,

N C							0	0
N V	1,610.54		1,610.54	1,476.33	158.72	1,257.31	-219.02	14.84
P C							0	0
P V							0	0

For the Gran 33 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 33 General Administration Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Office of the Special officer for Departmental Enquiries)

N C							0	0
N V	133.7		133.7	122.56	11.32	109.15	-13.41	10.94
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0

N C							0	0
N V	710	646.02	1,356.02	1,243.02	523.69	-719.33		57.87
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,497.06		2,497.06	2,288.97	163.97	1,899.24	-389.73	17.03
P C							0	0
P V							0	0

For the Gran 33 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	33	General Administration Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12460.7	715.38		13,176.08	12,078.07	981.44		-12078.07	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,460.7	715.38		13,176.08	12,078.07	981.44	9,857.23	-2220.84	18.39

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 34 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		34	Economic Advice and Statistics							
Revenue Section										
Major Head :		3454								
SubMajor Head :		02								
Minor Head :		001								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Directorate of Evaluation)							
N	C								0	0
N	V	358.06			358.06	328.22	20.01	247.3	-80.92	24.65
P	C								0	0
P	V								0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)							
N	C								0	0
N	V	2,426.43			2,426.43	2,224.23	138.52	1,944.03	-280.2	12.6
P	C								0	0
P	V								0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro							
N	C								0	0
N	V	65.9			65.9	60.41		12.4	-48.01	79.47
P	C								0	0
P	V								0	0
Minor Head :		205								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(Statistics Relating to Planning etc District Organisation)							

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	765.75	765.75	701.94	10	701.95	+.01	0
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	29.9	29.9	27.41	1.6	20.77	-6.64	24.22
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3646.04	3,646.04	3,342.2	170.14		-3342.2	100
P-Charged		0	0	0	0		
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

3,646.04	3,646.04	3,342.2	170.14	2,926.44	-415.76	12.44

For the Gran 34 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 35 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 35 Other Expenditure Pertaining to General Administration Department

Revenue Section

Major Head : 2062

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of LOKAYUKTA)

N C	44.21			44.21	40.53	3.34	36.52	-4.01	9.89
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Expenditure of Office of the LOKAYUKTA)

N C						-27.41		0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Expenditure of Office of the LOKAYUKTA)

N C								0	0
N V	150.53			150.53	137.99	38.69	109.11	-28.88	20.93
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C				-5.56		0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C						0	0
N V	22.25	22.25	20.4	9.27	20.39	-.01	0.05
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C						0	0
N V	138	138	126.5		120.95	-5.55	4.39
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Information Commission)

N C						0	0
N V	718.03	718.03	658.19		658.2	+.01	0
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 35 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 35 Other Expenditure Pertaining to General Administration Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C						0	0
N V	2,596.16	2,596.16	2,379.81	1,298.08	-1081.73		45.45
P C						0	0
P V						0	0

Minor Head : 501

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Bank Charges on RTI Online Payment)

N C					0	0
N V	.15	.15	.14	-.14		100
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Dependents Etc.)

N C						0	0
N V	205	205	187.92	12.89	141.79	-46.13	24.55
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension granted to the Participants of Navnirman movement)

N C						0	0
N V	1.32	1.32	1.21	.07	.82	-.39	32.23
P C						0	0
P V						0	0

Totals :

NP-Charged	44.21	44.21	40.53	-29.62		-40.53	100
NP-Voted	3831.44	3,831.44	3,512.15	60.92		-3512.15	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

44.21	44.21	40.53	-29.62	36.52	-4.01	9.89

Total Voted:

3,831.44	3,831.44	3,512.15	60.92	2,349.34	-1162.81	33.11

For the Gran 35 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 4070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Vehicle Service to Dignitaries and Guest)

N C								0	0
N V	116.15	.01		116.16	106.48	.64	6.53	-99.95	93.87
P C								0	0
P V								0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized planning for Balanced Development of Distric

N C								0	0
N V	35,729			35,729	32,751.58	1,029.33	32,257.06	-494.52	1.51
P C								0	0
P V								0	0

Sub Head : 04 (DDP-2 Community Works of Local Importance(MLA Fund))

N C								0	0

N C						0	0
N V	27,300	27,300	25,025	775.7	24,832.76	-192.24	0.77
P C						0	0
P V						0	0

Sub Head : 05 (DDP - Developing Taluka Scheme)

N C						0	0
N V	4,040	4,040	3,703.33	327.96	2,143.98	-1559.35	42.11
P C						0	0
P V						0	0

Sub Head : 06 (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C						0	0
N V	6,000	6,000	5,500		2,875	-2625	47.73
P C						0	0
P V						0	0

Sub Head : 08 (DDP-5 Aapno Taluko Vibrant Taluko)

N C						0	0
N V	33,637	33,637	30,833.92	1,075.61	29,822.86	-1011.06	3.28
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House building Advances to All India Service officers)

N C						0	0
N V	30	30	27.5			-27.5	100
P C						0	0
P V						0	0

0

For the Gran 35 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (House building Advances to Other Government Servants)

N C						0	0
N V	15	15	13.75	6	6	-7.75	56.36
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of motor Conveyances to All India Services

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Totals :

NP-Charged							0	0
NP-Voted	106877.16	.01	**********	97,970.74	3,215.24		-97970.74	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	.01	1,06,877.17	97,970.74	3,215.24	91,944.21	-6026.53	6.15

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 36 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 36 State Legislature

Revenue Section

Major Head : 2011

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Speaker and Deputy Speaker)

N C	48.95	3.3	52.25	47.9	4.82	44.95	-2.95	6.16
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Members of the State Legislative Assembly)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Members of the State Legislative Assembly)

N C							0	0
N V	2,791.01		2,791.01	2,558.43	253.98	2,341.29	-217.14	8.49
P C							0	0
P V							0	0

Sub Head : 03 (Leader of the Opposition Party of the Legislative Assembly)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

P V							0	0

Sub Head : 03 (Leader of the Opposition Party of the Legislative Assembly)

N C							0	0
N V	137.5		137.5	126.04		92.21	-33.83	26.84
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Legislative Secretariat)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Legislative Secretariat)

N C							0	0
N V	1,860.85		1,860.85	1,705.78	122.97	1,460.26	-245.52	14.39
P C							0	0
P V							0	0

For the Gran 36 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	**36**	State Legislature							
Revenue Section									
Totals :									
NP-Charged	48.95	3.3		52.25	47.9	4.82		-47.9	100
NP-Voted	4789.36			4,789.36	4,390.25	376.95		-4390.25	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:	48.95	3.3		52.25	47.9	4.82	44.95	-2.95	6.16
Total Voted:	4,789.36			4,789.36	4,390.25	376.95	3,893.77	-496.48	11.31

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 37 For the Month Of: FEB Financial Year: 2022 - 2023

(All figures are in Lakhs of Rupees)

NP VC	TG / AO	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

Grant No 37 Loans and Advances to Government Servants In Gujarat Legilature Secretariat

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C								0	0
N V	30			30	27.5			-27.5	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C								0	0
N V	4			4	3.67		.75	-2.92	79.56
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	34			34	31.17			-31.17	100
P-Charged						0	0	0	0

P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	34	34	31.17		.75	-30.42	97.59

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 38 Health and Family Welfare Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Health and Family Welfare Department)

N C							0	0
N V	1,186.55	1,186.55	1,087.67	85.53	904.47	-183.2		16.84
P C							0	0
P V							0	0

Sub Head : 02 (Family Welfare Unit in Sachivalaya.)

N C							0	0
N V	19.08	19.08	17.49	1.77	17.98	+.49		2.8
P C							0	0
P V							0	0

Sub Head : 03 (Training Programme for Officer and Employees of H&FW Deptt. Sach

N C							0	0
N V	.5	.5	.46	.2	.46	0		0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1206.13	1,206.13	1,105.62	87.5		-1105.62		100

P-Charged			0	0	0	0	
P-Voted					0	0	
Surrender/Withdrawal							
Total Voted:							
1,206.13	1,206.13	1,105.62	87.5	922.91	-182.71	16.53	

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-1 Directorate of Health Services (Medical))

N C								0	0
N V	754.23		754.23	691.38	50.37	568.8	-122.58		17.73
P C								0	0
P V								0	0

Sub Head : 02 (Directorate of Medical Education Research)

N C								0	0
N V	34,987.96	10,223.33	45,211.29	41,443.68	618.46	21,655.05	-19788.63		47.75
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Employees State Insurance Scheme)

N C								0	0
N V	425.65		425.65	390.18	34.21	354.65	-35.53		9.11
P C								0	0
P V								0	0

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

N C							0	0
N V	696.7		696.7	638.64	145.83	791.89	+153.25	24
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						.23	+.23	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	16,578.84		16,578.84	15,197.27	1,060.52	14,232.31	-964.96	6.35
P C							0	0
P V							0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	75		75	68.75	.76	64.81	-3.94	5.73
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-2 Civil Hospital Administration (Medical))

N C							0	0
N V	58,085.22	7,856.75	65,941.97	60,446.81	6,038.96	49,192.97	-11253.84	18.62
P C							0	0
P V							0	0

Sub Head : 03 (Grants of Hospitals and Dispensaries)

N C							0	0
N V	4,663.59	3,238.56	7,902.15	7,243.64		4,117.02	-3126.62	43.16
P C							0	0
P V							0	0

Sub Head : 04 (HLT-5 Mental Hospital)

N C							0	0
N V	1,961.45		1,961.45	1,798	155.89	1,669.81	-128.19	7.13
P C							0	0
P V							0	0

Sub Head : 05 (HLT-19 Gujarat Cancer and Research Society)

N C							0	0
N V	10,857.66	3,196.21	14,053.87	12,882.71		9,752.46	-3130.25	24.3
P C							0	0
P V							0	0

P V							0	0
Sub Head :	10	(HLT-79 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	464.33		464.33	425.64	40.84	350.67	-74.97	17.61
P C							0	0
P V							0	0
Sub Head :	11	(Civil Hospital and Reserve Office Staff, Ahmedabad (DMER))						
N C							0	0
N V	13,910.8	1,134.76	15,045.56	13,791.76	606.78	12,651.14	-1140.62	8.27
P C							0	0
P V							0	0
Sub Head :	12	(HLT-7 Medical College & Hospital, Ahmedabad)						
N C							0	0
N V	10,698.96	2,700.2	13,399.16	12,282.56	1,005.83	11,172.59	-1109.97	9.04
P C							0	0
P V							0	0
Sub Head :	13	(HLT-54 S.S.G Hospital, Vadodara)						
N C							0	0
N V	12,631.39	2,588.51	15,219.9	13,951.58	1,206.07	12,722.65	-1228.93	8.81
P C							0	0
P V							0	0
Sub Head :	14	(HLT-55 G.G Hospital,Jamnagar)						
N C							0	0
N V	8,334.34	325.98	8,660.32	7,938.63	571.61	7,925.95	-12.68	0.16
P C							0	0
P V							0	0
Sub Head :	15	(HLT-56 New Civil Hospital, Surat)						
N C							0	0
N V	10,904.7		10,904.7	9,995.98	840.21	9,684.68	-311.3	3.11
P C							0	0
P V							0	0
							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 16 (HLT-57 Directorate of M.& J Institute of Opthalmologey. Ahmedaba

N C							0	0
N V	1,050.05	1,050.05	962.55	90.21	993.04	+30.49		3.17
P C							0	0
P V							0	0

Sub Head : 17 (HLT-58 Gujarat Kidney Institute & Research Centre)

N C							0	0
N V	6,542.98	6,542.98	5,997.73		5,876.91	-120.82		2.01
P C							0	0
P V							0	0

Sub Head : 18 (HLT-7- Peraplegia Unit)

N C							0	0
N V	1,977.84	1,977.84	1,813.02	142.21	1,402.88	-410.14		22.62
P C							0	0
P V							0	0

Sub Head : 19 (HLT-50 National Programme for Prevention of visual Impairment a

N C							0	0
N V	1,900	1,900	1,741.67	146.45	1,959.98	+218.31		12.53
P C							0	0
P V							0	0

P V						0	0

Sub Head : 20 (HLT-60 Institute of Cardiology and Research Centre)

N C						0	0
N V	24,938.2	24,938.2	22,860.02		22,399.51	-460.51	2.01
P C						0	0
P V						0	0

Sub Head : 21 (Maintenance and Repairs of the Civil Hospital of Various Distric

N C						0	0
N V	70	70	64.17	10	61.13	-3.04	4.74
P C						0	0
P V						0	0

Sub Head : 22 (HLT-61 Sir. T. General Hospital, Bhavnagar)

N C						0	0
N V	7,480.88	7,480.88	6,857.47	590.3	6,271.85	-585.62	8.54
P C						0	0
P V						0	0

Sub Head : 23 (HLT-62 Civil Hospital, Rajkot.)

N C						0	0
N V	9,718	9,718	8,908.17	773.22	9,056.74	+148.57	1.67
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (School Health Services)

N C						0	0
N V	20.54	20.54	18.83	.48	6.18	-12.65	67.18
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-20-Directorate of Ayurved)

N C							0	0
N V	813.01		813.01	745.26	20.4	424.72	-320.54	43.01
P C							0	0
P V							0	0

Sub Head : 02 (Medical Relief -Hospitals & Dispensaries)

N C							0	0
N V	2,454.7		2,454.7	2,250.14	116.59	1,924.52	-325.62	14.47
P C							0	0
P V							0	0

Sub Head : 03 (HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)

N C							0	0
N V	158.52		158.52	145.31	7.66	110.4	-34.91	24.02
P C							0	0
P V							0	0

Sub Head : 04 (HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayur

N C							0	0
N V	5,355.72		5,355.72	4,909.41	371.79	4,563.64	-345.77	7.04
P C							0	0
P V							0	0

P V						0	0

Sub Head : 05 (HLT-67 Employees State Insurance Scheme)

N C						0	0
N V	760.91	760.91	697.5	50.99	704.79	+7.29	1.05
P C						0	0
P V						0	0

Sub Head : 06 (HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit

N C						0	0
N V	49.29	49.29	45.18	3.65	45.31	+.13	0.29
P C						0	0
P V						0	0

Sub Head : 10 (National AYUSH Mission (40% State))

N C						0	0
N V	1,440	1,440	1,320		534.42	-785.58	59.51
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (National AYUSH Mission (60% Central)(60:40 Partially Centrally S

N C						0	0
N V	2,160	2,160	1,980		801.63	-1178.37	59.51
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Relief Homeopathy)

N C						0	0
N V	.05	.05	.05			-.05	100
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Indigenous System of Medicine Pharmacies)

N C								0	0
N V	452.8			452.8	415.07	9.03	356.15	-58.92	14.2
P C								0	0
P V								0	0

Sub Head : 02 (Upgrading the development of post Graduate in ISM)

N C								0	0
N V	309.71			309.71	283.9		303.4	+19.5	6.87
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-33 Augmentation of Staff of Sub-Centres of Primary Health C

N C								0	0
N V	2,593.09	3,346.82		5,939.91	5,444.92	274.89	1,840.92	-3604	66.19
P C								0	0

P V							0	0

Sub Head : 03 (HLT-30 National Programme for prevention of Visual Impairment an

N C							0	0
N V	2,140.81		2,140.81	1,962.41	93.18	791.35	-1171.06	59.67
P C							0	0
P V							0	0

Sub Head : 06 (National Programme for Control of Blindness)

N C							0	0
N V	18.02		18.02	16.52	3.72	11	-5.52	33.41
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Primary Health Centres)

N C							0	0
N V	58,331.15	13,667.45	71,998.6	65,998.72	6,193.3	47,846.1	-18152.62	27.5
P C							0	0
P V							0	0

Sub Head : 04 (HLT-49 Mobile Comprehensive Health care unit under poverty allev

N C							0	0
N V	1,154.16		1,154.16	1,057.98	126.29	912.14	-145.84	13.78
P C							0	0
P V							0	0

Sub Head : 05 (HLT-50 Comprehensive health care unit under Border area Developm

N C							0	0
N V	120		120	110	38.45	90.95	-19.05	17.32
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31 Community Health Centres)

N C							0	0
N V	45,619.05	943.63	46,562.68	42,682.46	2,955.72	35,103.53	-7578.93	17.76
P C							0	0
P V							0	0

Sub Head : 02 (Maintenance and Repairs of Community Health Centres)

N C							0	0
N V	25		25	22.92			-22.92	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-22 Medical Relief Ayurved Dispensaries in Rural areas)

N C							0	0
N V	5,792.17		5,792.17	5,309.49	464.13	4,735.16	-574.33	10.82
P C							0	0

P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	1,888.63		1,888.63	1,731.24	123.81	1,511.01	-220.23	12.72
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Education)

N C							0	0
N V	532.32		532.32	487.96	38.35	313.15	-174.81	35.82
P C							0	0
P V							0	0

Sub Head : 02 (Research-Expansion of Ayurvedic Research Ward in Civil Hospital

N C							0	0
N V	61.07		61.07	55.98	5.83	49.61	-6.37	11.38
P C							0	0
P V							0	0

Sub Head : 03 (HLT-16 Education Ayurvedic Colleges)

N C							0	0
N V	3,727.45	1,736.89	5,464.34	5,008.98	615.64	3,906.66	-1102.32	22.01
P C							0	0
P V							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (HLT-63 Education -Pharmacy Section in Government Ayurvedic Colle

N C							0	0
N V	84.4		84.4	77.37	3.36	51.3	-26.07	33.7
P C							0	0
P V							0	0

Sub Head : 05 (HLT-19 Botanical Survey)

N C							0	0
N V	49.25		49.25	45.15	1.61	27.07	-18.08	40.04
P C							0	0
P V							0	0

Sub Head : 06 (HLT-17 Research M.S University Baroda and Jamnagar)

N C							0	0
N V	407.41		407.41	373.46	68.74	341.31	-32.15	8.61
P C							0	0
P V							0	0

Sub Head : 07 (HLT-51 Creation of the posts of professors)

N C							0	0
N V	65.82		65.82	60.34	1.38	24.22	-36.12	59.86
P C							0	0
P V							0	0

P V							0	0

Sub Head : 10 (Gujarat Medicinal Plants Board)

N C							0	0
N V	551.25		551.25	505.31		241.17	-264.14	52.27
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-55 Education Homeopathy College)

N C							0	0
N V	660.6		660.6	605.55	33.84	584.85	-20.7	3.42
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-9 Expansion of M.P Shah Medical College, Jamnagar)

N C							0	0
N V	11,648.62	882.54	12,531.16	11,486.9	1,197.91	11,005.49	-481.41	4.19
P C							0	0
P V							0	0

Sub Head : 02 (HLT-13 Expansion of Dental College and Hospital, Ahmedabad)

N C							0	0
N V	3,624.95	953.74	4,578.69	4,197.13	356.63	3,373.19	-823.94	19.63
P C							0	0
P V							0	0

							0	0
					1,322.16	14,293.61	-350.15	2.39

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-8 Medical College, Baroda)

N C							0	0
N V	15,055.36	919.65	15,975.01	14,643.76	1,322.16	14,293.61	-350.15	2.39
P C							0	0
P V							0	0

Sub Head : 04 (HLT-63 B.J. Medical College, Ahmedabad)

N C							0	0
N V	21,426	2,474.4	23,900.4	21,908.7	2,151.34	20,067.4	-1841.3	8.4
P C							0	0
P V							0	0

Sub Head : 05 (HLT-10 Medical College, Surat)

N C							0	0
N V	12,799.5		12,799.5	11,732.88	1,316.75	11,087.07	-645.81	5.5
P C							0	0
P V							0	0

Sub Head : 06 (HLT-42 Medical Records Organization)

N C							0	0
N V	42.51		42.51	38.97	3.34	36.36	-2.61	6.7
P C							0	0
P V							0	0

P V							0	0
Sub Head :	07	(HLT-42 Reorientation of Medical Education)						
N C							0	0
N V	224.84	106	330.84	303.27	14.57	161.17	-142.1	46.86
P C							0	0
P V							0	0
Sub Head :	09	(HLT-6 A.N.M. and General Nursing School)						
N C							0	0
N V	1,717.96		1,717.96	1,574.8	99.09	1,258.16	-316.64	20.11
P C							0	0
P V							0	0
Sub Head :	10	(HLT-64 Nursing College, Ahmedabad)						
N C							0	0
N V	653.72		653.72	599.24	32.94	444.11	-155.13	25.89
P C							0	0
P V							0	0
Sub Head :	12	(HLT-12 Dental College, Jamanagar)						
N C							0	0
N V	2,219.1		2,219.1	2,034.18	158.35	1,962.25	-71.93	3.54
P C							0	0
P V							0	0
Sub Head :	13	(HLT-15 Medical College, Bhavnagar)						
N C							0	0
N V	9,167.58		9,167.58	8,403.62	775.64	7,929.14	-474.48	5.65
P C							0	0
P V							0	0
Sub Head :	14	(HLT-14 Medical College, Rajkot)						
N C							0	0
N V	10,347.16		10,347.16	9,484.9	923.76	9,769.53	+284.63	3
P C							0	0
P V							0	0
							0	0

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NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 15 (Nursing College, Vadodara)

N C							0	0
N V	503.7		503.7	461.73	44.82	355.16	-106.57	23.08
P C							0	0
P V							0	0

Sub Head : 17 (Nursing College,Patan)

N C							0	0
N V	156.67		156.67	143.61	16.77	99.25	-44.36	30.89
P C							0	0
P V							0	0

Sub Head : 18 (Nursing College, Rajkot)

N C							0	0
N V	248.97		248.97	228.22	6.91	124.57	-103.65	45.42
P C							0	0
P V							0	0

Sub Head : 19 (Nursing College,Jamnagar)

N C							0	0
N V	174.88		174.88	160.31	9.85	113	-47.31	29.51
P C							0	0
P V							0	0

P V							0	0

Sub Head : 20 (Nursing College, Surat)

N C							0	0
N V	287.3		287.3	263.36	23.25	175.82	-87.54	33.24
P C							0	0
P V							0	0

Sub Head : 21 (Nursing College,Bhavanagar)

N C							0	0
N V	365.17		365.17	334.74	20.17	235.27	-99.47	29.72
P C							0	0
P V							0	0

Sub Head : 22 (Physiotherapy College, Surat)

N C							0	0
N V	577.8		577.8	529.65	48.56	434.59	-95.06	17.95
P C							0	0
P V							0	0

Sub Head : 23 (Physiotherapy College, Jamnagar)

N C							0	0
N V	385.95		385.95	353.79	26.78	291.88	-61.91	17.5
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-1 Director of Health)

N C							0	0
N V	8,100.02		8,100.02	7,425.02	911.55	4,562.24	-2862.78	38.56
P C							0	0
P V							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (District Health Officers/Organization)

N C							0	0
N V	1,349.1		1,349.1	1,236.68	243.85	1,119.43	-117.25	9.48
P C							0	0
P V							0	0

Sub Head : 03 (Planning performance and Monitoring Unit in the Directorate)

N C							0	0
N V	150		150	137.5	11.02	113.98	-23.52	17.11
P C							0	0
P V							0	0

Sub Head : 04 (Establishment of Audit and inspection)

N C							0	0
N V	159.14		159.14	145.88	17.39	210.69	+64.81	44.43
P C							0	0
P V							0	0

Sub Head : 05 (STD-Cell in DHS (Health), Ahmedabad)

N C							0	0
N V	53.6		53.6	49.13	4.23	46.67	-2.46	5.01
P C							0	0
P V							0	0

P V							0	0

Sub Head : 06 (HLT-87 District Health Organization)

N C							0	0
N V	965.29		965.29	884.85	181.78	811.59	-73.26	8.28
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Training of Personnel in Public (Health))

N C							0	0
N V	83.87		83.87	76.88	7.04	66.79	-10.09	13.12
P C							0	0
P V							0	0

Sub Head : 02 (Rural Health Training Centres)

N C							0	0
N V	431.76		431.76	395.78	27.97	353.27	-42.51	10.74
P C							0	0
P V							0	0

Sub Head : 03 (HLT-15 Multipurpose works Schemes)

N C							0	0
N V	8,684	6,202	14,886	13,645.5	1,426.76	7,160.23	-6485.27	47.53
P C							0	0
P V							0	0

Sub Head : 04 (HLT-65 Multipurpose works Schemes)

N C							0	0
N V	8.8		8.8	8.07			-8.07	100
P C							0	0
P V							0	0

							0	0
					4.07	17.54	-8.61	32.93

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Establishment of Regional Public Health Training Institute)

N C							0	0
N V	28.53		28.53	26.15	4.07	17.54	-8.61	32.93
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-24 T.B Control Programme)

N C							0	0
N V	4,779.23		4,779.23	4,380.96	335.41	3,714.37	-666.59	15.22
P C							0	0
P V							0	0

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C							0	0
N V	60		60	55		60	+5	9.09
P C							0	0
P V							0	0

Sub Head : 03 (HLT-29 Epidemic diseases)

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,214.6		2,214.6	2,030.05	32.49	1,373.36	-656.69	32.35
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	445.44		445.44	408.32	19.47	248.12	-160.2	39.23
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,836.2	4,349.91	17,186.11	15,753.93	1,789.33	9,431.03	-6322.9	40.14
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,186.39		2,186.39	2,004.19	240.72	1,657.09	-347.1	17.32
P C							0	0
P V							0	0

Sub Head : 10 (Immunization (1) Medical aid to children in the age of 0 to 14 y

N C							0	0
N V	2,850.8	1,593.26	4,444.06	4,073.72	474.63	2,159.35	-1914.37	46.99
P C							0	0
P V							0	0

Sub Head : 11 (Water Related diseases)

N C							0	0
N V	40		40	36.67			-36.67	100
P C							0	0
P V							0	0

							0	0
					566.68	4,390.25	-5030.67	53.4

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NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (National Malaria eradication Programme)

N C							0	0
N V	5,725.09	4,552.28	10,277.37	9,420.92	566.68	4,390.25	-5030.67	53.4
P C							0	0
P V							0	0

Sub Head : 17 (HLT-58 National Malaria Eradication Programme under Poverty Al

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 18 (HLT-26 National Malaria Eradication Programme under Border Dev

N C							0	0
N V	205		205	187.92			-187.92	100
P C							0	0
P V							0	0

Sub Head : 20 (HLT-42 State Blood Transfusion Council)

N C							0	0
N V	505		505	462.92		369.42	-93.5	20.2
P C							0	0
P V							0	0

P V						0	0

Sub Head : 22 (HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN

N C						0	0
N V	474.06		474.06	434.56	346.79	-87.77	20.2
P C						0	0
P V						0	0

Sub Head : 27 (Establishment of a new Regional Geriatric Center under the Natio

N C						0	0
N V	83.89		83.89	76.9	83.89	+6.99	9.09
P C						0	0
P V						0	0

Sub Head : 29 (National Iodine Deficiency Disorders control Programme (PCSS) (4

N C						0	0
N V	4		4	3.67		-3.67	100
P C						0	0
P V						0	0

Sub Head : 31 (National Health Mission (PCSS) (40% State))

N C						0	0
N V	40,432.14	14,019.78	54,451.92	49,914.26	41,733.12	-8181.14	16.39
P C						0	0
P V						0	0

Group SubHead : C ()

Scheme : NOT AVAILABLE

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C						0	0
N V	6		6	5.5		-5.5	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 26 (Establishment of a new Regional Geriatric Center under the Natio

N C							0	0
N V	335.55		335.55	307.59		335.55	+27.96	9.09
P C							0	0
P V							0	0

Sub Head : 28 (National Iodine Deficiency Disorders control Programme (PCSS) (6

N C							0	0
N V	6		6	5.5			-5.5	100
P C							0	0
P V							0	0

Sub Head : 30 (National Health Mission (PCSS) (60% Central)(60:40 Partially Cen

N C							0	0
N V	58,848.19	14,126.91	72,975.1	66,893.84		55,696.91	-11196.93	16.74
P C							0	0
P V							0	0

Sub Head : 32 (National Programme for prevention and control of Cancer,Diabetes

N C							0	0
N V		353	353	323.58			-323.58	100
P C							0	0
P V							0	0

P V							0	0

Sub Head : 33 (National Programme for prevention and control of Cancer,Diabetes

N C							0	0
N V		235.33	235.33	215.72			-215.72	100
P C							0	0
P V							0	0

Sub Head : 34 (Ashman Bharat Health infrastructure mission Scheme (60% CSS))

N C							0	0
N V		4,439	4,439	4,069.08			-4069.08	100
P C							0	0
P V							0	0

Sub Head : 35 (Ashman Bharat Health infrastructure mission Scheme (40% STATE))

N C							0	0
N V		2,959.39	2,959.39	2,712.77			-2712.77	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-45 Food & Drug Control Administration)

N C							0	0
N V	4,978.71		4,978.71	4,563.82	304.36	3,289.55	-1274.27	27.92
P C							0	0
P V							0	0

Sub Head : 02 (HLT-46 Food & Drugs Laboratories)

N C							0	0
N V	2,472.58		2,472.58	2,266.53	153.67	2,014.54	-251.99	11.12
P C							0	0
P V							0	0

							0	0
							-1.24	100

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-84 Statistic and Planning Cell)

N C							0	0
N V	1.35		1.35	1.24			-1.24	100
P C							0	0
P V							0	0

Sub Head : 04 (HLT-81 Investigation branch in the Directorate)

N C							0	0
N V	13.74		13.74	12.6	.42	11.1	-1.5	11.9
P C							0	0
P V							0	0

Sub Head : 05 (HLT-83 Regional Food laboratory Rajkot)

N C							0	0
N V	81.01		81.01	74.26	4.93	80.14	+5.88	7.92
P C							0	0
P V							0	0

Sub Head : 09 (Strengthening of State Drugs Regulatory System (40% State))

N C							0	0
N V	.4		.4	.37			-.37	100
P C							0	0
P V							0	0

P V							0	0

Sub Head : 11 (Strengthening of State Drugs Laboratory System (40% State))

N C							0	0
N V	.4		.4	.37			-.37	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Strengthening of State Drugs Regulatory System (60% Central)(60:

N C							0	0
N V	.6		.6	.55			-.55	100
P C							0	0
P V							0	0

Sub Head : 10 (Strengthening of State Drugs Laboratory System (60% Central)(60:

N C							0	0
N V	.6		.6	.55			-.55	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0
N V	1,071.73		1,071.73	982.42	165.76	936.78	-45.64	4.65
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Public Health Laboratories)

N C							0	0
N V	56.65		56.65	51.93	2.54	25.74	-26.19	50.43
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Health Education Bureau)

N C							0	0
N V	1,190.36		1,190.36	1,091.16	297.75	670.54	-420.62	38.55
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 School Health)

N C							0	0
N V	3,479.43		3,479.43	3,189.48	226.26	2,081.12	-1108.36	34.75
P C							0	0
P V							0	0

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	268.79		268.79	246.39	8.75	97.26	-149.13	60.53
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315		1,315	1,205.42	.09	4.88	-1200.54	99.6
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organization)

N C							0	0
N V	437.3		437.3	400.86	58.63	289.66	-111.2	27.74
P C							0	0
P V							0	0

							0	0
					.57	5.79	-11.67	66.84
							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Planning and Research Cell)

N C								0	0
N V	19.05			19.05	17.46	.57	5.79	-11.67	66.84
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	636573.9	**********		**********	6,83,558.5	41,819.24		-683558.5	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

							.23	+.23	0

Total Voted:

6,36,573.9	**********		7,45,700.18	6,83,558.5	41,819.24	5,41,871.93	-141686.57	20.73

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT 72 Buildings)

N C						0	0
N V	1,000	1,000	916.67	916.4	-.27		0.03
P C					0	0	
P V					0	0	

Sub Head : 02 (Providing Various Equipment and Vehicles for Hospitals)

N C						0	0
N V	3,585.5	3,585.5	3,286.71	3,275	-11.71		0.36
P C					0	0	
P V					0	0	

Sub Head : 42 (HLT-72 Hospitals and Dispensaries)

N C						0	0
N V	52,282.19	52,282.19	47,925.34	47,911.2	-14.14		0.03
P C					0	0	
P V					0	0	

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C						0	0
N V	6,723	6,723	6,162.75	6,160.93	-1.82		0.03
P C					0	0	
P V					0	0	

P V							0	0

Sub Head : 47 (National Programme for Prevention and Management of Burn Injurie

N C							0	0
N V	141.92		141.92	130.09		91.92	-38.17	29.34
P C							0	0
P V							0	0

Sub Head : 49 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	40		40	36.67	896	896	+859.33	2343.41
P C							0	0
P V							0	0

Sub Head : 51 (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	540	22,409.76	22,949.76	21,037.28		22,949.76	+1912.48	9.09
P C							0	0
P V							0	0

Sub Head : 53 (Strengthening and up-gradation of Government Medical colleges fo

N C							0	0
N V	40		40	36.67			-36.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 46 (National Programme for Prevention and Management of Burn Injurie

N C							0	0
N V	257.88		257.88	236.39		257.88	+21.49	9.09
P C							0	0
P V							0	0

							0	0
					1,344	1,344	+815.54	154.32
							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	39	Medical and Public Health							
Capital Section									
Major Head :	4210								
SubMajor Head :	01								
Minor Head :	110								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	48	(Up gradation of Central and State Government Medical colleges fo							
N C								0	0
N V	60	516.5		576.5	528.46	1,344	1,344	+815.54	154.32
P C								0	0
P V								0	0
Sub Head :	50	(Establishment of New Medical colleges attached with existing Dis							
N C								0	0
N V	810.01	33,616.64		34,426.65	31,557.76	34,424.65		+2866.89	9.08
P C								0	0
P V								0	0
Sub Head :	52	(Strengthening and up-gradation of Government Medical colleges fo							
N C								0	0
N V	60			60	55			-55	100
P C								0	0
P V								0	0
Sub Head :	56	(Capacity Building for developing trauma care facilities in Gover							
N C								0	0
N V		1,104		1,104	1,012			-1012	100
P C								0	0
P V								0	0

P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,234.38		2,234.38	2,048.18	1,615	1,615	-433.18	21.15
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure- Sub Centres(Finance Commission))

N C							0	0
N V	6,749		6,749	6,186.58			-6186.58	100
P C							0	0
P V							0	0

Sub Head : 44 (Building-less Sub Centres, Primary Health Centres, Community Hea

N C							0	0
N V	117		117	107.25			-107.25	100
P C							0	0
P V							0	0

Sub Head : 45 (Conversion of Rural Primary Health Centres and Sub Centres in to

N C							0	0
N V	16,001		16,001	14,667.58			-14667.58	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 39 Medical and Public Health

Capital Section

Major Head : 4210

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-35 Buildings)

N C								0	0
N V	2,568			2,568	2,354	853	1,253	-1101	46.77
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure for Primary Health Centres(Finance Com

N C								0	0
N V	7,188			7,188	6,589			-6589	100
P C								0	0
P V								0	0

Sub Head : 44 (Establishing Block Level Public Health Units (Finance Commission

N C								0	0
N V	5,031			5,031	4,611.75			-4611.75	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	1,098.64	1,098.64	1,007.09		635.48	-371.61	36.9
P C						0	0
P V						0	0

Sub Head : 42 (HLT-75 Buildings)

N C						0	0
N V	3,646.65	3,646.65	3,342.76		3,256.65	-86.11	2.58
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	4,104.4	4,104.4	3,762.37	2.5	2,817.61	-944.76	25.11
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	13,335	13,335	12,223.75		12,220.14	-3.61	0.03
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)						

Grant No 39 Medical and Public Health

Capital Section

Major Head : 4210

SubMajor Head : 03

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C						0	0
N V	310		310	284.17	260	-24.17	8.51
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-45 Food and Drugs Control Administration)

N C					0	0
N V	37	37	33.92		-33.92	100
P C					0	0
P V					0	0

Sub Head : 02 (HLT-46 Food & Drugs Laboratories)

N C					0	0
N V	600	600	550		-550	100
P C					0	0

P V						0	0

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	150	150	137.5	87.45	137.45	-.05	0.04
P C						0	0
P V						0	0

Sub Head : 45 (Strengthening of Drugs Enforcement Infrastructure Facilities (40

N C						0	0
N V	.4	.4	.37			-.37	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 44 (Strengthening of Drugs Enforcement Infrastructure Facilities (60

N C						0	0
N V	.6	.6	.55			-.55	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-4 Construction)

N C						0	0
N V	1,723.37	1,723.37	1,579.76		1,543.86	-35.9	2.27
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	39	Medical and Public Health							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	130434.94	57,646.9		**********	**********	4,797.95		-172408.35	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	**********	57,646.9		1,88,081.84	**********	4,797.95	1,41,966.93	-30441.42	17.66

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 40 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (State District City Family Planning Bureau (40% State))

N C							0	0
N V	2,068.41	2,068.41	1,896.04	689.47	1,723.67	-172.37		9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (State District City Family Planning Bureau (60% Central)(60:40 P

N C							0	0
N V	3,102.61	3,102.61	2,844.06	367.83	2,034.62	-809.44		28.46
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,449.39	1,449.39	1,328.61	77.7	936.44	-392.17		29.52

N V	1,449.99	1,449.99	1,328.61	77.7	936.44	-392.17	29.52
P C						0	0
P V						0	0

Sub Head : 05 (Regional Family Planning Training & Training Of Auxiliary Nurses

N C						0	0
N V	683.99	683.99	626.99			-626.99	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses,Mid-wife,Dian (60:40 Parti

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Regional Family Planning Training & Training Of Auxiliary Nurses

N C						0	0
N V	1,025.98	1,025.98	940.48	87.93	800.5	-139.98	14.88
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planning Centres-FHW/FHS)

N C						0	0
N V	7,830.87	7,830.87	7,178.3	1,605	5,031.01	-2147.29	29.91
P C						0	0
P V						0	0

						0	0
				2,639.47	17,213.09	+224.66	1.32

For the Gran 40 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Rural Family Planning Welfare Sub-Centres(40% State))

N C							0	0
N V	18,532.83		18,532.83	16,988.43	2,639.47	17,213.09	+224.66	1.32
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Pa

N C							0	0
N V	27,799.05		27,799.05	25,482.46	2,661.15	20,910.67	-4571.79	17.94
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-110 Urban Health Project)

N C							0	0
N V	15,349.34		15,349.34	14,070.23	2,930.87	9,905.58	-4164.65	

N V	15,349.84	15,349.84	14,070.23	2,930.87	9,905.58	-4164.65	29.6
P C						0	0
P V						0	0

Sub Head : 06 (National Urban Health Mission (40% State))

N C						0	0
N V	3,013.6	3,013.6	2,762.47			-2762.47	100
P C						0	0
P V						0	0

Sub Head : 08 (Urban Family Planning Welfare Centres (40% State))

N C						0	0
N V	1,129.33	1,129.33	1,035.22	50.04	897.03	-138.19	13.35
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-118 Urban Family Planning welfare centres(60:40 Partially C

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 05 (National Urban Health Mission (60% Central)(60:40 Partially Cent

N C						0	0
N V	4,520.4	4,520.4	4,143.7			-4143.7	100
P C						0	0
P V						0	0

Sub Head : 07 (Urban Family Planning Welfare Centres (60% Central)(60:40 Partia

N C						0	0
N V	1,693.92	1,693.92	1,552.76	6.67	541.92	-1010.84	65.1
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

For the Gran 40 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C							0	0
N V	1,525	1,525	1,397.92	340.95	917.5	-480.42		34.37
P C							0	0
P V							0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C							0	0
N V	5,275	5,275	4,835.42	1,089.13	3,844.03	-991.39		20.5
P C							0	0
P V							0	0

Sub Head : 06 (HLT-129 Aarogya Suraksha Yojana)

N C							0	0
N V	82,366.24	82,366.24	75,502.39	11.08	82,308.11	+6805.72		9.01
P C							0	0
P V							0	0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C							0	0
N V	20,258	20,258	18,569.83	394.88	6,833.44	-11736.39		63.2
P C							0	0
P V							0	0

P	V						0	0

Sub Head : 10 (Pradhan Mantri Matru Vandana Yojana (40% State))

N	C						0	0
N	V	4,900	4,900	4,491.67			-4491.67	100
P	C						0	0
P	V						0	0

Sub Head : 12 (Pradhan Mantri Jan Aarogya Yojana (40% State))

N	C						0	0
N	V	13,600	13,600	12,466.67		13,600	+1133.33	9.09
P	C						0	0
P	V						0	0

Sub Head : 14 (Reproductive and Child Health (40% State))

N	C						0	0
N	V	627.55	627.55	575.25	104.59	418.37	-156.88	27.27
P	C						0	0
P	V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60:40 Partially Centrally S

N	C						0	0
N	V						0	0
P	C						0	0
P	V						0	0

Sub Head : 09 (Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall

N	C						0	0
N	V	7,350	7,350	6,737.5			-6737.5	100
P	C						0	0
P	V						0	0

							0	0
							-18608.33	100
							0	0

For the Gran 40 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		40	Family Welfare							
Revenue Section										
Major Head :		2211								
SubMajor Head :		00								
Minor Head :		103								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		11	(Pradhan Mantri Jan Aarogya Yojana (60% Central)(60:40 Partially							
N	C								0	0
N	V	20,300			20,300	18,608.33			-18608.33	100
P	C								0	0
P	V								0	0
Sub Head :		13	(Reproductive and Child Health (60% Central)(60:40 Partially Cent							
N	C								0	0
N	V	941.33			941.33	862.89	64.44	555.24	-307.65	35.65
P	C								0	0
P	V								0	0
Minor Head :		104								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)							
N	C								0	0
N	V	200			200	183.33	10	97.5	-85.83	46.82
P	C								0	0
P	V								0	0
Sub Head :		02	(State Health Transport)							

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	2		2	1.83			-1.83	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,433.05		3,433.05	3,146.96	218.53	2,438.34	-708.62	22.52
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150		150	137.5	28	92.63	-44.87	32.63
P C							0	0
P V							0	0

For the Gran 40 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		**40**	Family Welfare							
Revenue Section										
Totals :										
NP-Charged									0	0
NP-Voted		249127.89			**********	**********	13,377.73		-228367.23	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										
Total Voted:										
		**********			2,49,127.89	**********	13,377.73	1,71,099.7	-57267.53	25.08

For the Gran 40 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		40	Family Welfare							
Capital Section										
Major Head :		4211								
SubMajor Head :		00								
Minor Head :		102								
Group SubHead :		C (Centrally Sponsored Scheme)								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Diagnostic infrastructure for urban Primary Health Centres (Fina							
N	C								0	0
N	V	1,763			1,763	1,616.08			-1616.08	100
P	C								0	0
P	V								0	0
Sub Head :		02	(Urban Health and Wellness Centres(Finance Commission))							
N	C								0	0
N	V	26,073			26,073	23,900.25			-23900.25	100
P	C								0	0
P	V								0	0
Minor Head :		106								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Post Partum Centres)							
N	C								0	0
N	V	1,122.83			1,122.83	1,029.26	160.64	402.44	-626.82	60.9
P	C								0	0
P	V								0	0
Minor Head :		800								

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,628		3,628	3,325.67	1,261.56	2,012.85	-1312.82	39.48
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	32586.83		32,586.83	29,871.26	1,422.21		-29871.26	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

32,586.83		32,586.83	29,871.26	1,422.21	2,415.29	-27455.97	91.91

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	40.5		40.5	37.13	10.13	-27	72.72
N V						0	0
P C						0	0
P V						0	0

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MISCELLINS PAYMENT)

N C	216.5	216.5	198.46		-198.46	100
N V					0	0
P C					0	0
P V					0	0

Totals :

NP-Charged	40.5	216.5	257	235.58			-235.58	100
NP-Voted							0	0
P-Charged					0	0	0	0

P-Voted							0	0

Surrender/Withdrawal

Total Charged:

40.5	216.5	257	235.58	10.13	-225.45	95.7	

For the Gran 41 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	10	30	40	36.67		20.06	-16.61	45.3
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	15	30	45	41.25			-41.25	100
P-Charged					0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	15	30	45	41.25		20.06	-21.19	51.37

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 42 Home Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-23 Home Department)

N C								0	0
N V	1,768.65			1,768.65	1,621.26	99.11	1,055.66	-565.6	34.89
P C								0	0
P V								0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Members of Statutory Functionary and Other Committee / Boards)

N C								0	0
N V	80			80	73.33	6.91	65.61	-7.72	10.53
P C								0	0
P V								0	0

Sub Head : 02 (Establishment of State Police Complaint Authority(Proposed))

N C								0	0
N V	85			85	77.92	4.62	49.16	-28.76	36.91
P C								0	0
P V								0	0

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C						0	0
N V	400	400	366.67		38.44	-328.23	89.52
P C						0	0
P V						0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C						0	0
N V	60.32	60.32	55.29	2.26	41.18	-14.11	25.52
P C						0	0
P V						0	0

For the Gran 42 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	2393.97			2,393.97	2,194.47	112.9		-2194.47	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,393.97			2,393.97	2,194.47	112.9	1,250.04	-944.43	43.04

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 43 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-30 Inspector General and Deputy inspector General of Police)

N C							0	0
N V	2,933.34	2,933.34	2,688.9	204.77	3,011.71	+322.81		12.01
P C							0	0
P V							0	0

Sub Head : 02 (Special Investigation Team)

N C							0	0
N V	27.92	27.92	25.59	2.99	25.4	-.19		0.74
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-13 Police Training Schools)

N C							0	0
N V	5,998.23	5,998.23	5,498.38	578.55	5,257.82	-240.56		4.38
P C							0	0
P V							0	0

Minor Head : 101

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal Investigation Department.)

N C							0	0
N V	8,876.29	8,876.29	8,136.6	761.87	8,148.44	+11.84	0.15	
P C							0	0
P V							0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	4,367.17	4,367.17	4,003.24	352.29	3,668.67	-334.57	8.36	
P C							0	0
P V							0	0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	184.7	184.7	169.31	20	189.04	+19.73	11.65	
P C							0	0
P V							0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C							0	0
N V	319.31	319.31	292.7	15.19	217.21	-75.49	25.79	
P C							0	0
P V							0	0

Sub Head : 05 (Special Operation Group for Crime Branch)

N C							0	0
N V	3,745	3,745	3,432.92	253.51	2,618.4	-814.52	23.73	
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 43 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commando Force)

N C								0	0
N V	2,159.05			2,159.05	1,979.13	126.21	1,250.21	-728.92	36.83
P C								0	0
P V								0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C							1.46	+1.46	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (MEP-6 District Police Proper)

N C								0	0
N V	3,36,889.63			3,36,889.63	3,08,815.49	27,390.07	**********	-13364.01	4.33
P C								0	0
P V								0	0

Sub Head : 02 (MEP-7 State Reserve Police Force)

Sub Head : 02 (MEP-7 State Reserve Police Force)

N C						0	0
N V	1,14,817	1,14,817	1,05,248.92	8,595.13	92,936.19	-12312.73	11.7
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	869	869	796.58	61.8	696.9	-99.68	12.51
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	12.13	12.13	11.12	.96	9.36	-1.76	15.83
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied to Private Companies and Persons)

N C						0	0
N V	3,431.81	3,431.81	3,145.83	280.36	3,199.29	+53.46	1.7
P C						0	0
P V						0	0

Sub Head : 06 (Police Commissioner, Ahmedabad)

N C						0	0
N V	65,223.98	65,223.98	59,788.65	6,928.35	67,134.16	+7345.51	12.29
P C						0	0
P V						0	0

Sub Head : 07 (Police-Lock-Up)

N C						0	0
N V	125	125	114.58	8.06	98.85	-15.73	13.73
P C						0	0
P V						0	0

						0	0
				16.93	182.1	-179.07	49.58

For the Gran 43 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (MEP-31 Police Supplied to Other Parties)

N C								0	0
N V	394		394	361.17	16.93	182.1	-179.07		49.58
P C								0	0
P V								0	0

Sub Head : 11 (MEP-5 Establishment for Redressal of the Grievances of Scheduled

N C								0	0
N V	1,222		1,222	1,120.17	52.68	693.56	-426.61		38.08
P C								0	0
P V								0	0

Sub Head : 12 (MEP-4 Establishment for Coastal Security)

N C								0	0
N V	6,744		6,744	6,182	294.99	3,506.29	-2675.71		43.28
P C								0	0
P V								0	0

Sub Head : 13 (State Level Festivals and Occasions)

N C								0	0
N V	5,000		5,000	4,583.33	516.9	3,644.89	-938.44		20.48
P C								0	0
P V								0	0

P V							0	0

Sub Head : 14 (Gujarat Road Safety Fund)

N C						0	0
N V	14,594.67	14,594.67	13,378.45		10,800	-2578.45	19.27
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-32 Railway Police())

N C						0	0
N V	12,234.49	12,234.49	11,214.95	900.95	10,477.14	-737.81	6.58
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Medical Staff of Police & SRP Group Dispensarie

N C						0	0
N V	795.64	795.64	729.34	87.9	796.29	+66.95	9.18
P C						0	0
P V						0	0

Sub Head : 02 (Grants for Police Welfare Activities and Traffic Amenities)

N C						0	0
N V	3,502.77	3,502.77	3,210.87		1,470	-1740.87	54.22
P C						0	0
P V						0	0

						0	0
						-229.17	100

For the Gran 43 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Group Personal Accident Policy for Police Personnel)

N C							0	0
N V	250		250	229.17			-229.17	100
P C							0	0
P V							0	0

Sub Head : 04 (Welfare of Police Personnel and their Family)

N C							0	0
N V	700		700	641.67	150	600	-41.67	6.49
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	1,205.92		1,205.92	1,105.43	138.34	885.73	-219.7	19.87
P C							0	0
P V							0	0

Minor Head : 115

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Modernization of Police Proper (40% State))

N C						0	0
N V	400	400	366.67	663.42	+296.75		80.93
P C						0	0
P V						0	0

Sub Head : 12 (Modernization of Forensic Science Laboratory (40% State))

N C						0	0
N V	180	180	165			-165	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C						0	0
N V	4	4	3.67	2.16	1,172.16	+1168.49	31838.96
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					995.12	+445.12	80.93

For the Gran 43 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 115

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (Modernization of Police Proper (60% Central)(60:40 Partially Ce

N C							0	0
N V	600		600	550	995.12	+445.12		80.93
P C						0		0
P V						0		0

Sub Head : 11 (Modernization of Forensic Science Laboratory (60% Central)(60:

N C							0	0
N V	270		270	247.5		-247.5		100
P C						0		0
P V						0		0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-10 Forensic Science Laboratory.)

N C							0	0
N V	9,040.18		9,040.18	8,286.83	460.13	3,714.28	-4572.55	55.18
P C							0	0
P V							0	0

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Police Sub Inspector Recruitment Board)

N C							0	0
N V	1,663.65		1,663.65	1,525.01	.15	1,282.62	-242.39	15.89
P C							0	0
P V							0	0

Sub Head : 10 (MEP-27 Coastal Security(100% Centrally sponsered scheme))

N C							0	0
N V	835		835	765.42	33.32	164.66	-600.76	78.49
P C							0	0
P V							0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0
N V	1,000		1,000	916.67	113.44	815.47	-101.2	11.04
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	10.5		10.5	9.63			-9.63	100
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No	43	Police								
Revenue Section										
Totals :										
NP-Charged									0	0
NP-Voted		610627.38			**********	**********	48,348		-559741.77	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal									1.46	+1.46	0
Total Voted:										
	**********				6,10,627.38	**********	48,348	5,25,776.84	-33964.93	6.07

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr. -	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 44 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 44 Jails

Revenue Section

Major Head : 2056

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-22 Inspector General of Prisons.)

N C							0	0
N V	2,310.81	271.99	2,582.8	2,367.57	105.92	1,790.7	-576.87	24.37
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (E-Prison Project (100% Centrally sponsored scheme)((100% Central

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-17 Central Jails)

N C							0	0
N V	9,628.47		9,628.47	8,826.1	570.08	8,465.8	-360.3	4.08

N V	9,628.47		9,628.47	8,626.1	570.08	8,465.8	-360.3	4.08
P C							0	0
P V							0	0

Sub Head : 02 (MEP-18 District Jails)

N C							0	0
N V	4,308.55	269.03	4,577.58	4,196.12	273.82	3,998.43	-197.69	4.71
P C							0	0
P V							0	0

Sub Head : 03 (MEP-19 Other Jails)

N C							0	0
N V	2,099.06		2,099.06	1,924.14	165.58	1,899.55	-24.59	1.28
P C							0	0
P V							0	0

Sub Head : 04 (Jail Canteen)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of raw Material for Jail Products)

N C							0	0
N V	700	88.36	788.36	722.66	1.9	698.24	-24.42	3.38
P C							0	0
P V							0	0

For the Gran 44 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	**44**	Jails							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	19047.9	629.38		19,677.28	18,037.51	1,117.3		-18037.51	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	19,047.9	629.38		19,677.28	18,037.51	1,117.3	16,852.72	-1184.79	6.57

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 45 State Excise

Revenue Section

Major Head : 2039

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-48 Commissioner of Prohibition and Excise)

N C							0	0
N V	466.14	466.14	427.3	16.85	234.9	-192.4		45.03
P C							0	0
P V							0	0

Sub Head : 02 (MEP-33 District offices)

N C							0	0
N V	1,694.31	1,694.31	1,553.12	127.76	1,417.35	-135.77		8.74
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of Opium etc. From Opium Depot at Ahmedabad)

N C							0	0
N V	.05	.05	.05			-.05		100
P C							0	0
P V							0	0

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	19.61		19.61	17.98	.54	11.56	-6.42	35.71
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	2180.11		2,180.11	1,998.43	145.16		-1998.43	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

2,180.11		2,180.11	1,998.43	145.16	1,663.81	-334.62	16.74

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	.92		-.92	100
N V					0	0
P C					0	0
P V					0	0

Major Head : 2062

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GVC 1 Vigilance Commission)

N C		-123.78	0	0	
N V			0	0	
P C			0	0	
P V			0	0	

Sub Head : 01 (GVC 1 Vigilance Commission)

N C		0	0

N C							0	0
N V	457.85		457.85	419.7	162.7	418.84	-.86	0.2
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat State Human Rights Commission)

N C					-108.24		0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat State Human Rights Commission)

N C							0	0
N V	592.76		592.76	543.36	154.53	453.27	-90.09	16.58
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Compensation/or Decretal Amount)

N C	50	60	110	100.83	1.75	69.32	-31.51	31.25
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Compensation/or Decretal Amount)

N C							0	0
N V					-1.75		0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

0

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Commission of Inquiry)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Gram Rakshak Dal)

N C							0	0
N V	22,673.88	977.34	23,651.22	21,680.29	1,243.46	21,703.24	+22.95	0.11
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-20 Civil Defense(25 :75 Partially Centrally Sponsored Scheme

N C							0	0
N V	567.6		567.6	520.3	31.51	311.59	-208.71	40.11

N V	307.6	307.6	320.3	31.51	311.59	-208.71	40.11
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-25 Home guards)

N C						0	0
N V	28,980.75	28,980.75	26,565.69	3,282.52	25,479.89	-1085.8	4.09
P C						0	0
P V						0	0

Sub Head : 02 (MEP-38 Border Wing)

N C						0	0
N V	6,734.89	6,734.89	6,173.65	424.7	5,935.29	-238.36	3.86
P C						0	0
P V						0	0

Sub Head : 03 (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-39 Other Acts and Regulation Establishment at Secretariate L

N C						0	0
N V	67.7	67.7	62.06	3.59	37.78	-24.28	39.12
P C						0	0
P V						0	0

Minor Head : 800

()

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of Foreigner)

N C								0	0
N V	51		51	46.75	9.64	44.67	-2.08		4.45
P C								0	0
P V								0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C								0	0
N V	46.79		46.79	42.89	1.03	10.66	-32.23		75.15
P C								0	0
P V								0	0

Sub Head : 04 (Nirbhaya Fund - Implementation of safe City project for safety o

N C								0	0

N C							0	0
N V	.4	.4	.37			-.37	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Nirbhaya Fund - Implementation of Safe City Project For Safety o

N C							0	0
N V	.6	.6	.55			-.55	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-30¿Prohibition Activities and Intensive Prohibition Drive in

N C							0	0
N V	246.85	246.85	226.28	10.91	120.85	-105.43	46.59
P C							0	0
P V							0	0

							0	0
						.23	-1.88	89.1

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-28¿ Starting of New Nashabandhi Sanskar Kendras.)

N C						0	0	
N V	2.3		2.3	2.11	.23	-1.88	89.1	
P C						0	0	
P V						0	0	

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Sainik Welfare Scheme)

N C						0	0	
N V	.5		.5	.46	.05	-.41	89.13	
P C						0	0	
P V						0	0	

Sub Head : 05 (War Jagir Allowance)

N C						0	0	
N V	2.15		2.15	1.97	.2	1.4	-.57	28.93
P C						0	0	

P V						0	0
Sub Head :	07	(District Sainik Welfare and Resettlement Office (40% State))					
N C						0	0
N V	5.53	5.53	5.07			-5.07	100
P C						0	0
P V						0	0
Sub Head :	08	(District Sainik Welfare and Resettlement Office (40% State))					
N C						0	0
N V	524.18	524.18	480.5	36.24	449.19	-31.31	6.52
P C						0	0
P V						0	0
Sub Head :	11	(Directorate Sainik Welfare and Resettlement Office Gujarat State					
N C						0	0
N V	158.17	158.17	144.99	13.46	127.53	-17.46	12.04
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :	01	(SCW-37 District Sainik Welfare and Resettlement office.(60:40 Pa					
N C						0	0
N V						0	0
P C						0	0
P V						0	0
Sub Head :	02	(MEP-34 Directorate of Sainik Welfare and Resettlement Gujarat St					
N C						0	0
N V						0	0
P C						0	0
P V						0	0
						0	0
						-7.61	100
						0	0

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2235

SubMajor Head : 60

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (District Sainik Welfare and Resettlement Office (60% Central)(60

N C								0	0
N V	8.3			8.3	7.61			-7.61	100
P C								0	0
P V								0	0
Totals :									
NP-Charged	51	60		111	101.75	-230.27		-101.75	100
NP-Voted	61123.22	977.34		62,100.56	56,925.51	5,372.74		-56925.51	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

51	60	111	101.75	-230.27	69.32	-32.43	31.87

Total Voted:

61,123.22	977.34		62,100.56	56,925.51	5,372.74	55,094.49	-1831.02	3.22

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 46 Other Expenditure Pertaining to Home Department

Capital Section

Major Head : 4055

SubMajor Head : 00

Minor Head : 207

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Technology)

N C								0	0
N V	11,183.84		11,183.84	10,251.85	329.34	5,100.86	-5150.99		50.24
P C								0	0
P V								0	0

Sub Head : 02 (To Purchase New Vehicle for Police(100% State))

N C								0	0
N V	17,762.5	403.76	18,166.26	16,652.41	5,147.56	14,358.26	-2294.15		13.78
P C								0	0
P V								0	0

Minor Head : 211

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Construction of Non-Residential Buildings)

N C								0	0
N V	21,666.28		21,666.28	19,860.76	3,030	16,633.17	-3227.59		16.25
P C								0	0
P V								0	0

Sub Head : 06 (Construction of Home Guards & Prohibition Buildings)

Sub Head : 06 (Construction of Home Guards & Prohibition Buildings)

N C						0	0
N V	520.19	520.19	476.84	128.43	-348.41		73.07
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))

N C						0	0
N V	796	796	729.67	496.53	-233.14		31.95
P C						0	0
P V						0	0

Minor Head : 214

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Border Area Development Programme (40% State))

N C						0	0
N V	640	4,026.78	4,666.78	4,277.88	6,889.24	+2611.36	61.04
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Developmental Intervention in Border Villages)

N C						0	0
N V	1	1	.92		-.92		100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		46	Other Expenditure Pertaining to Home Department							
Capital Section										
Major Head :		4055								
SubMajor Head :		00								
Minor Head :		214								
Group SubHead :		P	(Partially Centrally Sponsored Scheme)							
Scheme :			NOT AVAILABLE							
Sub Head :		02	(Border Area Development Programme (60% Central)(60:40 Partially							
N	C								0	0
N	V	960			960	880			-880	100
P	C								0	0
P	V								0	0
Minor Head :		800								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(Purchase of Arms - General)							
N	C								0	0
N	V	1,500			1,500	1,375	445.53		-929.47	67.6
P	C								0	0
P	V								0	0
Sub Head :		04	(Payment of Compensation for Land Acquisition)							
N	C								0	0
N	V	900			900	825	35.37		-789.63	95.71
P	C								0	0
P	V								0	0
Sub Head :		06	(MFP 36 Up gradation of Communication System in State Police)							

Sub Head : 06 (MEP-36 Up gradation of Communication System in State Police)

N C						0	0
N V	23	23	21.08			-21.08	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-26 Jails-Buildings)

N C						0	0
N V	14,479	14,479	13,272.42		8,974.87	-4297.55	32.38
P C						0	0
P V						0	0

Sub Head : 09 (Construction of New Residential Buildings for Police)

N C						0	0
N V	51,998.63	51,998.63	47,665.41	8,729.2	49,626.79	+1961.38	4.11
P C						0	0
P V						0	0

Sub Head : 10 (Upgradation and Strengthening of Residential and Non Residential

N C						0	0
N V	4,000	4,000	3,666.67		1,727.6	-1939.07	52.88
P C						0	0
P V						0	0

Sub Head : 11 (Upgradation and strengthening of jail Buildings)

N C						0	0
N V	1,275	1,275	1,168.75		794.8	-373.95	32
P C						0	0
P V						0	0

For the Gran 46 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 46 Other Expenditure Pertaining to Home Department

Capital Section

Major Head : 4216

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-48 Upgradation and strengthening of residential building of

N C							0	0
N V	1,950		1,950	1,787.5		1,281.46	-506.04	28.31
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V	350		350	320.83	76.91	409.61	+88.78	27.67
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances.)

N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	130010.44	4,430.54	**********	**********	17,313.01		-123237.57	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	4,430.54	1,34,440.98	**********	17,313.01	1,06,902.52	-16335.05	13.25

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 47 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 47 Industries and Mines Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-51 Industries and Mines Department)

N C								0	0
N V	826.19		826.19	757.34	68.07	734.19	-23.15	3.06	
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-44 Information Technology)

N C								0	0
N V	580		580	531.67	6.68	176.37	-355.3	66.83	
P C								0	0
P V								0	0

Totals :

NP-Charged							0	0
NP-Voted	1406.19	1,406.19	1,289.01	74.75		-1289.01	100	
P-Charged				0	0	0	0	

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,406.19	1,406.19	1,289.01	74.75	910.56	-378.45	29.36	

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 48 Stationery and Printing

Revenue Section

Major Head : 2058

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Directorate of Printing and Stationery)

N C							0	0
N V	261.82	261.82	240	25.58	236.72	-3.28		1.37
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stationery offices Stores)

N C							0	0
N V	2,612.85	2,612.85	2,395.11	63.86	1,839.8	-555.31		23.19
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-48 Government Presses)

N C						0	0
N V	3,500.24	3,500.24	3,208.55	282.83	2,898.77	-309.78	9.65
P C						0	0
P V						0	0

Sub Head : 02 (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	90.38	90.38	82.85	6.5	66.67	-16.18	19.53
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-32 Government Book Depots)

N C						0	0
N V	74.66	74.66	68.44	3.54	50.8	-17.64	25.77
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	310.26	310.26	284.41			-284.41	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 48 Stationery and Printing

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution towards employees Provident Funds Scheme for Presse

N C							0	0
N V	14.27		14.27	13.08	.35	-12.73		97.32
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	6864.48		6,864.48	6,292.44	382.3	-6292.44		100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

6,864.48	6,864.48	6,292.44	382.3	5,093.11	-1199.33	19.06

Capital Section

Major Head : 4058

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-48 Government Presses)

N C							0	0
N V	375.18		375.18	343.92	22.31	205.81	-138.11	40.16
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	375.18		375.18	343.92	22.31		-343.92	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

375.18		375.18	343.92	22.31	205.81	-138.11	40.16

For the Gran 48 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		49	Industries							
Revenue Section										
Major Head :		2425								
SubMajor Head :		00								
Minor Head :		108								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		02	(IND-22 Industrial to Co-operative Financial Assistance to Co-ope							
N	C								0	0
N	V	500			500	458.33	6.48	405.87	-52.46	11.45
P	C								0	0
P	V								0	0
Major Head :		2851								
SubMajor Head :		00								
Minor Head :		001								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(IND-11-Supervisory and Organisational Staff)							
N	C								0	0
N	V	41.27			41.27	37.83	3	31.8	-6.03	15.94
P	C								0	0
P	V								0	0
Sub Head :		02	(IND-11-Directorate of cottage Industries and Industrial Co-opera							
N	C								0	0

N C						0	0
N V	1,672.49	1,672.49	1,533.12	116.86	1,258.51	-274.61	17.91
P C						0	0
P V						0	0

Sub Head : 03 (Pay and Allowances of MSME Commissionerate)

N C						0	0
N V	437.69	437.69	401.22	31.26	358.22	-43	10.72
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IND-10-District Industries Centres.)

N C						0	0
N V	2,755.27	2,755.27	2,525.66	186.69	1,900.27	-625.39	24.76
P C						0	0
P V						0	0

Sub Head : 05 (IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)

N C						0	0
N V	65.3	65.3	59.86	1.25	13.25	-46.61	77.87
P C						0	0
P V						0	0

Sub Head : 06 (Subsidy to Banks for providing loans to affected persons during

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 13 (IND-8 Financial Assistance to Industries for Natural Calamity)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 15 (IND-7 Infrastructure facility and development of salt industry)

N C							0	0
N V	1,000	1,000	916.67	18.2	2,793.99	+1877.32		204.8
P C						0	0	
P V						0	0	

Sub Head : 16 (IND-1 Financial Assistance to industries)

N C							0	0
N V	1,36,050	1,36,050	1,24,712.5	3,480.99	**********	-16404.64		13.15
P C						0	0	
P V						0	0	

Sub Head : 17 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	130	130	119.17		106.98	-12.19		10.23
P C						0	0	
P V						0	0	

Sub Head : 18 (Incentive to Micro and small Enterprise)

N C							0	0
N V	1,000	1,000	916.67			-916.67		100
P C						0	0	
P V						0	0	

P V							0	0

Sub Head : 19 (Schemes of MSME Commissionerate)

N C							0	0
N V	2,490		2,490	2,282.5	120.42	456.05	-1826.45	80.02
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Micro Small Enterprise - Cluster Development Programme(70:30 Pa

N C							0	0
N V	400		400	366.67			-366.67	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (IND-18 Financial Assistance to Gujarat State Handicraft Developm

N C							0	0
N V	2,400	.01	2,400.01	2,200.01	1,974.96		-225.05	10.23
P C							0	0
P V							0	0

Sub Head : 10 (Artisan registration under the Cottage Industries Sector)

N C							0	0
N V	1		1	.92	.82		-.1	10.87
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-21 Gujarat State Khadi and Village Industries Board)

N C							0	0
N V	3,460		3,460	3,171.67		2,847.23	-324.44	10.23
P C							0	0
P V							0	0

Sub Head : 02 (To Provide employment through Amber Charkha/Looms)

N C							0	0
N V	60		60	55		49.37	-5.63	10.24
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)

N C							0	0
N V	976.57		976.57	895.19		803.62	-91.57	10.23
P C							0	0
P V							0	0

Sub Head : 04 (IND-20 Carpet Weaving Centres)

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C						0	0
N V	30	30	27.5		13.08	-14.42	52.44
P C						0	0
P V						0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C						0	0
N V	39	39	35.75	6.44	28.38	-7.37	20.62
P C						0	0
P V						0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan, share loan and share contribut

N C						0	0
N V	1	1	.92	.42	.42	-.5	54.35
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				4,076.34	14,646.86	-2592.89	15.04
						0	0
						0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-33 Subsidies financial assistance to individual artisans thr

N C							0	0
N V	18,807	18,807	17,239.75	4,076.34	14,646.86	-2592.89		15.04
P C							0	0
P V							0	0

Sub Head : 05 (Census cum- sample Survey of small Scale units)

N C							0	0
N V	1	1	.92			-.92		100
P C							0	0
P V							0	0

Sub Head : 06 (Interest Subsidies to Artisans Registered Through Cottage & Rura

N C							0	0
N V	225	225	206.25	30	159.01	-47.24		22.9
P C							0	0
P V							0	0

Sub Head : 09 (IND-23 Assistance to Index-C)

N C							0	0
N V	2,000	2,000	1,833.33		1,645.8	-187.53		10.23
P C							0	0
P V							0	0

P V							0	0

Sub Head : 10 (IND-24 Urban haats for sales promotion of cottage Industries Pro

N C							0	0
N V	80		80	73.33		65.83	-7.5	10.23
P C							0	0
P V							0	0

Sub Head : 13 (IND-32 Cluster Development Scheme)

N C							0	0
N V	200		200	183.33	9.41	121.5	-61.83	33.73
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-2 Industries Commissioner`s office Extension Wing)

N C							0	0
N V	1,427.72		1,427.72	1,308.74	116.67	1,041.8	-266.94	20.4
P C							0	0
P V							0	0

Sub Head : 03 (IND-2 Strengthening of Technical and Statistical Wing in the off

N C							0	0
N V	24.4		24.4	22.37	.91	11.15	-11.22	50.16
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Revenue Section

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (OIN-2 Assistance for Research and Technology Development)

N C								0	0
N V	26,500			26,500	24,291.67	18,178.18	20,445.25	-3846.42	15.83
P C								0	0
P V								0	0

Sub Head : 03 (Gujarat Industrial Research and Development Agency)

N C								0	0
N V	143.24			143.24	131.3		117.87	-13.43	10.23
P C								0	0
P V								0	0

Sub Head : 04 (IND-31 Incentive scheme for Educated unemployed for providing fi

N C								0	0
N V	2,600			2,600	2,383.33		2,139.54	-243.79	10.23
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Industrial self employment in rural and backward areas)

Sub Head :	01	(IND-15 Industrial self employment in rural and backward areas)						
N C							0	0
N V	50		50	45.83	9.9	41.15	-4.68	10.21
P C							0	0
P V							0	0
Sub Head :	04	(IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C							0	0
N V	12		12	11		9.87	-1.13	10.27
P C							0	0
P V							0	0
Sub Head :	09	(IND-40 Gujarat Infrastructural Development Board)						
N C							0	0
N V	500		500	458.33		481.38	+23.05	5.03
P C							0	0
P V							0	0
Sub Head :	17	(Relief to Small medium and Large Sector affected by earthquake)						
N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0
Sub Head :	20	(IND-47 Promotion Efforts for trade and commerce and creation of						
N C							0	0
N V	45		45	41.25		15.01	-26.24	63.61
P C							0	0
P V							0	0
Sub Head :	22	(IND-3 Development of Infrastructure facilities)						
N C							0	0
N V	55,100		55,100	50,508.33	2,024.11	26,468.94	-24039.39	47.59
P C							0	0
P V							0	0
							0	0
						321.76	-137.5	29.94

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Revenue Section

Major Head : 2852

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 23 (IND-4 Assistance to Institutes for Industrial Development)

N C							0	0
N V	501.01		501.01	459.26		321.76	-137.5	29.94
P C							0	0
P V							0	0

Sub Head : 24 (IND-5 Promotional Efforts for Industrial Development)

N C							0	0
N V	1,355.9		1,355.9	1,242.91	.9	5,400.8	+4157.89	334.53
P C							0	0
P V							0	0

Sub Head : 25 (IND-6 Rehabilitation Programmes for sick Industries)

N C							0	0
N V	4,500		4,500	4,125	256.52	3,703.05	-421.95	10.23
P C							0	0
P V							0	0

Sub Head : 26 (IND-9 Development of Textile Industry)

N C							0	0
N V	1,45,000		1,45,000	1,32,916.67	22,679.92	**********	-8391.83	6.31
P C							0	0
P V							0	0

P V						0	0

Sub Head : 30 (Scheme to meet expenses of Regional Development authority for t

N C						0	0
N V	7,250.01	7,250.01	6,645.84		3,200	-3445.84	51.85
P C						0	0
P V						0	0

Sub Head : 35 (IND-Assistance for Labour Intensive Industries)

N C						0	0
N V	500	500	458.33	88.94	411.45	-46.88	10.23
P C						0	0
P V						0	0

Sub Head : 36 (Assistance to Large Industries)

N C						0	0
N V	80,000	80,000	73,333.33	3,353.11	46,227.1	-27106.23	36.96
P C						0	0
P V						0	0

Major Head : 2875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance for Development of Bulk Drug Park and Medical Devices

N C						0	0
N V	2,500	2,500	2,291.67		937.5	-1354.17	59.09
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 104

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Revenue Section

Major Head : 3435

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Green Mega Innovative Industrial Projects Incentive Sche

N C								0	0
N V	1,000			1,000	916.67			-916.67	100
P C								0	0
P V								0	0

Sub Head : 02 (Contribution to Gujarat Green Innovative Fund)

N C								0	0
N V	4,000			4,000	3,666.67			-3666.67	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	507834.88	.01	**********	**********	54,796.91			-465515.32	100
P-Charged					0	0	0	0	
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

**********	.01	5,07,834.89	**********	54,796.91	3,73,488.12	-92027.2	19.77

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Capital Section

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-10 District Industries Centre)

N C							0	0
N V	48		48	44	5.27	-38.73		88.02
P C							0	0
P V							0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IND-59 Share Capital to Industrial Co-operatives and Package Sch

N C							0	0
N V	12		12	11	7.53	-3.47		31.55
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-24 Urban Hatts for sales promotion of cottage industries pro

N C						0	0
N V	181	181	165.92		113.58	-52.34	31.55
P C						0	0
P V						0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C						0	0
N V	51	51	46.75		31.73	-15.02	32.13
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	916.67		250	-666.67	72.73
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C						0	0
N V	13,512	13,512	12,386	3,328.51	8,468.78	-3917.22	31.63
P C						0	0
P V						0	0

0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 49 Industries

Capital Section

Major Head : 4875

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Capital Contribution to Gandhinagar Railway and Urban Developmen

N C							0	0
N V	1,130		1,130	1,035.83	-270		-1035.83	100
P C							0	0
P V							0	0

Sub Head : 04 (Capital Contribution To Gujarat Rail Infrastructure Development

N C							0	0
N V	4,000	8,106.4	12,106.4	11,097.53	21,200		+10102.47	91.03
P C							0	0
P V							0	0

Sub Head : 05 (Capital Support for Gujarat Common Effluent Treatment Plant(CETP

N C							0	0
N V	48,000		48,000	44,000			-44000	100
P C							0	0
P V							0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C							0	0
N V	25		25	22.92			-22.92	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	67959.01	8,106.4	76,065.41	69,726.63	3,058.51		-69726.63	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

67,959.01	8,106.4	76,065.41	69,726.63	3,058.51	30,076.89	-39649.74	56.86

For the Gran 49 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 50 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 50 Mines and Minerals

Revenue Section

Major Head : 2853

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-43 Commissioner of Geology and Mining)

N C							0	0
N V	8,780.39		8,780.39	8,048.69	334.9	5,474.33	-2574.36	31.98
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-55 Training Facilities)

N C						0	0
N V	4	4	3.67	.7	-2.97	80.93
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-56 Geological Survey of Mines)

N C							0	0
N V	310		310	284.17	6.22	117.74	-166.43	58.57
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-57 Mineral Laboratory)

N C							0	0
N V	166.67		166.67	152.78	10.79	118.17	-34.61	22.65
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to Local Bodies on account of quarry fees credited

N C							0	0
N V	13,000		13,000	11,916.67	730.37	8,782.14	-3134.53	26.3
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 50 Mines and Minerals

Revenue Section

Totals :

NP-Charged						0	0
NP-Voted	22261.06	22,261.06	20,405.97	1,082.27		-20405.97	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

22,261.06	22,261.06	20,405.97	1,082.27	14,493.07	-5912.9	28.98

Capital Section

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IMD-57-Mineral Laboratory)

N C					0	0
N V	1,670	1,670	1,530.83		-1530.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	1670	1,670	1,530.83			-1530.83	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,670	1,670	1,530.83			-1530.83	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 51 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 51 Tourism

Revenue Section

Major Head : 3452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (TRS-3 Tourist Information Centre)

N C							0	0
N V	3,200		3,200	2,933.33		2,000	-933.33	31.82
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)

N C							0	0
N V	305.76		305.76	280.28		114.66	-165.62	59.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Kailash Mansarovar Yatra)

N C						0	0
N V	20	20	18.33	7.5	-10.83	59.08	
P C						0	0
P V						0	0

Sub Head : 05 (Information Technology-5000 other Charges)

N C						0	0
N V	100	100	91.67	37.5	-54.17	59.09	
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the Director of Tourism)

N C						0	0
N V	28.91	28.91	26.5	22.61	-3.89	14.68	
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	5,600	6,570.49	12,170.49	11,156.28	11,930	+773.72	6.94
P C						0	0
P V						0	0

						0	0
					11.25	-16.25	59.09
						0	0

For the Gran 51 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 51 Tourism

Revenue Section

Major Head : 3452

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Sindhu Darshan Yatra)

N C							0	0
N V	30		30	27.5	11.25	-16.25		59.09
P C						0		0
P V						0		0

Totals :

NP-Charged							0	0
NP-Voted	9284.67	6,570.49	15,855.16	14,533.9		-14533.9		100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

9,284.67	6,570.49	15,855.16	14,533.9	14,123.52	-410.38	2.82	

For the Gran 51 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 51 Tourism

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-35 Tourism Corporation of Gujarat Limited)

N C							0	0
N V	34,250		34,250	31,395.83	21,850	-9545.83		30.4
P C							0	0
P V							0	0

Sub Head : 02 (TRS-37 Gujarat Pavitra Yatradham Vikas Board)

N C							0	0
N V	8,921	479	9,400	8,616.67	5,597.93	-3018.74		35.03
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Gandhi Aashram Memorial And Priseencut Development Project(100 %

N C							0	0
N V	1,693.55	21,406.45	23,100	21,175	23,100	+1925		9.09
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	44864.55	21,885.45	66,750	61,187.5			-61187.5	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	44,864.55	21,885.45	66,750	61,187.5		50,547.93	-10639.57	17.39

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 52 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-1 Director of Civil Aviation)

N C								0	0
N V	1,984.93	29.56	2,014.49	1,846.62	392.82	1,633.4	-213.22		11.55
P C								0	0
P V								0	0

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C								0	0
N V	2,200	2,000	4,200	3,850	435.38	1,810.38	-2039.62		52.98
P C								0	0
P V								0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C								0	0
N V	2,000	1,650	3,650	3,345.83	395.8	1,645.8	-1700.03		50.81
P C								0	0
P V								0	0

Major Head : 2250

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	1.65	.68	-.97	58.79	
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C						0	0
N V	5,372.5	5,372.5	4,924.79	1,063.21	4,421.03	-503.76	10.23
P C						0	0
P V						0	0

For the Gran 52 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Revenue Section

Totals :

NP-Charged							0	0
NP-Voted	11559.23	3,679.56	15,238.79	13,968.89	2,287.21		-13968.89	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

11,559.23	3,679.56	15,238.79	13,968.89	2,287.21	9,511.29	-4457.6	31.91

For the Gran 52 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Capital Section

Major Head : 5053

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-7 Development of Air ports, Air Strips and other Infrastruct

N C							0	0
N V	5,219.65		5,219.65	4,784.68		3,297.66	-1487.02	31.08
P C							0	0
P V							0	0

Sub Head : 02 (Acquisition of Private Land)

N C							0	0
N V	200		200	183.33	1.06	125.5	-57.83	31.54
P C							0	0
P V							0	0

Sub Head : 03 (Amreli Aero Sport Hub)

N C							0	0
N V	80		80	73.33	.42	50.2	-23.13	31.54
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C							0	0
N V	500	3,004	3,504	3,212		3,504	+292	9.09
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Aviation Infrastructure Co

N C							0	0
N V	1,000	1,872.47	2,872.47	2,633.1	5.3	627.5	-2005.6	76.17
P C							0	0
P V							0	0

Sub Head : 03 (Capital Support to GIDB for Dholera International Airport Compan

N C							0	0
N V	1,000		1,000	916.67			-916.67	100
P C							0	0
P V							0	0

Sub Head : 04 (Assistance to Dholera Greenfield Airport Project)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					4.44	504.2	-232.34	31.54
							0	0
							0	0

For the Gran 52 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Capital Section

Major Head : 5053

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.

N C								0	0
N V	803.5			803.5	736.54	4.44	504.2	-232.34	31.54
P C								0	0
P V								0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C								0	0
N V	15			15	13.75			-13.75	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C							0	0
N V	10		10	9.17			-9.17	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	8829.15	4,876.47	13,705.62	12,563.49	11.22		-12563.49	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	8,829.15	4,876.47		13,705.62	12,563.49	11.22	8,109.06	-4454.43	35.46

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 53 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 53 Information and Broadcasting Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information and Broadcasting Department)

N C								0	0
N V	166.15		166.15	152.3	26.84	135.49	-16.81	11.04	
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure Pertaining to Training)

N C								0	0
N V	5	5.46	10.46	9.59		.35	-9.24	96.35	
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	171.15	5.46	176.61	161.89	26.84		-161.89	100	
P-Charged					0	0	0	0	

P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	171.15	5.46		176.61	161.89	26.84	135.84	-26.05	16.09

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 54 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 54 Information and Publicity

Revenue Section

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Information)

N C							0	0
N V	2,894.7		2,894.7	2,653.48	156	1,914.68	-738.8	27.84
P C							0	0
P V							0	0

Sub Head : 02 (PUB(1) Utilization of Publicity Media)

N C							0	0
N V	9,645.52	12,203.23	21,848.75	20,028.02	1,907.94	17,692.4	-2335.62	11.66
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centers)

N C							0	0
N V	167		167	153.08	11.65	120.2	-32.88	21.48
P C							0	0

P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	1,148.85	1,148.85	1,053.11	65.73	730.96	-322.15	30.59
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	105	105	96.25	3.59	48.83	-47.42	49.27
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Printed and Pictorial Publicity)

N C						0	0
N V	78	78	71.5	3.35	37.7	-33.8	47.27
P C						0	0
P V						0	0

For the Gran 54 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	54	Information and Publicity							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	14039.07	12,203.23		26,242.3	24,055.44	2,148.25		-24055.44	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	14,039.07	12,203.23		26,242.3	24,055.44	2,148.25	20,544.76	-3510.68	14.59

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 55 Other Expenditure Pertaining to Information,Broadcasting Department

Revenue Section

Major Head : 2045

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Financial Assistance to the Producers of tax free Gujarati Films

N C						0	0
N V	2,000	2,000	1,833.33	412.65	-1420.68		77.49
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2000	2,000	1,833.33			-1833.33	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,000	2,000	1,833.33	412.65	-1420.68	77.49

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	10	10	9.17			-9.17	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

10	10	9.17		-9.17	100

For the Gran 55 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 56 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 56 Labour and Employment Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-11 Labour and Employment Department)

N C							0	0
N V	2,344.67		2,344.67	2,149.28	59	569.16	-1580.12	73.52
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	2344.67	2,344.67	2,149.28	59		-2149.28	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,344.67	2,344.67	2,149.28	59	569.16	-1580.12	73.52

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-1 Commissioner of Labour)

N C							0	0
N V	1,632.04		1,632.04	1,496.04	122.81	1,179.34	-316.7	21.17
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-2 District Establishment)

N C							0	0
N V	1,276.49		1,276.49	1,170.12	56.21	1,256.7	+86.58	7.4
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C						0	0
N V	336.25	336.25	308.23	25.98	217.38	-90.85	29.47
P C						0	0
P V						0	0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,109.42	2,109.42	1,933.64	155.75	1,644.07	-289.57	14.98
P C						0	0
P V						0	0

Sub Head : 04 (LBR-13 Establishment under Chief Inspector of Steam Boilers)

N C						0	0
N V	582.4	582.4	533.87	36.67	552.16	+18.29	3.43
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.46	.4		-.06	13.04
P C						0	0
P V						0	0

Sub Head : 06 (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,737.25	2,737.25	2,509.15	2,052.93		-456.22	18.18
P C						0	0
P V						0	0

						0	0
					93.87	-.09	0.1
						0	0
						0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (LBR-22 Rural Labour Welfare Board)

N C							0	0
N V	102.5		102.5	93.96		93.87	-.09	0.1
P C							0	0
P V							0	0

Sub Head : 16 (Implementation of Child Labour Act)

N C							0	0
N V	5.12		5.12	4.69	.45	4.38	-.31	6.61
P C							0	0
P V							0	0

Sub Head : 17 (LBR-27 Gujarat State Social Security Board)

N C							0	0
N V	1,238.5		1,238.5	1,135.29		1,128.88	-6.41	0.56
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

N C						0	0
N V	503.7		503.7	461.73	457.77	-3.96	0.86
P C						0	0
P V						0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C						0	0
N V	27.84		27.84	25.52	25.38	-.14	0.55
P C						0	0
P V						0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C						0	0
N V	27,409.93		27,409.93	25,125.77	20,557.44	-4568.33	18.18
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of bonded labour system(Partially Centrally Sp

N C						0	0
N V	1		1	.92		-.92	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					800.61	-.69	0.09
						0	0
						0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-21 Gandhi Labour Institute)

N C							0	0
N V	874.15		874.15	801.3		800.61	-.69	0.09
P C							0	0
P V							0	0

Sub Head : 02 (LBR-23 Scheme of Shram Awards)

N C							0	0
N V	17		17	15.58		8.65	-6.93	44.48
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	2,675.8		2,675.8	2,452.82	184.23	2,081.34	-371.48	15.15
P C							0	0

P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C							0	0
N V	1		1	.92		43.85	+42.93	4666.3
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	636.3		636.3	583.28	27.96	329.22	-254.06	43.56
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C							0	0
N V	12,052.96		12,052.96	11,048.55	125.02	3,034.08	-8014.47	72.54
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat Skill Development Mission Pradhan Mantri Kaushal Vikas

N C							0	0
N V	.73		.73	.67	142.98	142.98	+142.31	21240.3
P C							0	0
P V							0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	()									
Scheme :		NOT AVAILABLE								
Sub Head :	05	(EMP-2 Industrial Training Centers)								
N	C								0	0
N	V	10,101.44			10,101.44	9,259.65	777.46	8,073.62	-1186.03	12.81
P	C								0	0
P	V								0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :		NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C								0	0
N	V	46,487.3			46,487.3	42,613.36	3,437.24	38,321.4	-4291.96	10.07
P	C								0	0
P	V								0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C								0	0
N	V	500			500	458.33	45.18	493.36	+35.03	7.64
P	C								0	0
P	V								0	0
Sub Head :	08	(Gujarat Investment Promotion Programme(GIPP)finance by Japan Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)Finance by Japan Int

N C					0	0
N V	3,600	3,600	3,300	2,700	-600	18.18
P C					0	0
P V					0	0

Sub Head : 11 (Upgradation of Government ITIs into Model ITI (30% State))

N C					0	0
N V	117.94	117.94	108.11		-108.11	100
P C					0	0
P V					0	0

Sub Head : 13 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	40	40	36.67		-36.67	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C					0	0
N V	4,056.7	4,056.7	3,718.64		-3718.64	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Upgradation of Government ITIs into Model ITI (70% Central)(7

N C					0	0
N V	275.2	275.2	252.27		-252.27	100
P C					0	0
P V					0	0

0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	60		60	55	36.21	-18.79		34.16
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-4 National Apprenticeship Training)

N C							0	0
N V	6,029.94		6,029.94	5,527.45	419.6	3,809.2	-1718.25	31.09
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Apprenticeship Promotion Scheme)

N C							0	0
N V	4,065.86		4,065.86	3,727.04		1,504.78	-2222.26	59.63

N V	4,063.80	4,063.80	3,727.04		1,504.78	-2222.26	59.63
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	129555.26	**********	**********	5,557.55		-118758.99	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

**********	1,29,555.26	**********	5,557.55	90,550	-28208.99	23.75

For the Gran 57 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 57 Labour and Employment

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C								0	0
N V	11,598			11,598	10,631.5	84.75	2,700.98	-7930.52	74.59
P C								0	0
P V								0	0

Totals :

NP-Charged							0	0
NP-Voted	11598		11,598	10,631.5	84.75		-10631.5	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

11,598		11,598	10,631.5	84.75	2,700.98	-7930.52	74.59

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 58 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 58 Other Expenditure Pertaining to Labour and Employment Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	.02		.02	.02			-.02	100
P-Charged					0	0	0	0

P-Voted					0	0
Surrender/Withdrawal						
Total Voted:						
	.02	.02	.02		-.02	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 59 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 59 Legal Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-28 Legal Department)

N C							0	0
N V	1,811.14	114.3	1,925.44	1,764.99	87	1,740.54	-24.45	1.39
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-27 Information Technology)

N C							0	0
N V	101.83		101.83	93.34		94.61	+1.27	1.36
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1912.97	114.3	2,027.27	1,858.33	87		-1858.33	100
P-Charged					0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,912.97	114.3	2,027.27	1,858.33	87	1,835.15	-23.18	1.25

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 60 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 60 Administration of Justice

Revenue Section

Major Head : 2014

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Judges.)

N C	1,432.59		1,432.59	1,313.21	158.13	1,484.21	+171	13.02
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Registrar.)

N C	14,980.23		14,980.23	13,731.88	1,156.33	11,028.04	-2703.84	19.69
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Registrar.)

N C							0	0
N V	1,357.55		1,357.55	1,244.42		11.94	-1232.48	99.04
P C							0	0
P V							0	0

Sub Head : 03 (Judicial Academy for Training of Judicial Officers)

N C	538.68		538.68	493.79	96.69	533.67	+39.88	8.08
N V							0	0
P C							0	0
P V							0	0

P V							0	0

Sub Head : 03 (Judicial Academy for Training of Judicial Officers)

N C							0	0
N V	36		36	33			-33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Court under N.D.P.C. Act.)

N C							0	0
N V	63.8		63.8	58.48	2.36	32.25	-26.23	44.85
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (District and Session Judges.)

N C							0	0
N V	29,335.57		29,335.57	26,890.94	2,327.6	26,091.54	-799.4	2.97
P C							0	0
P V							0	0

Sub Head : 02 (Civil Judges.)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

							0	0
					3,541.66	36,633.5	-3437.49	8.58

For the Gran 60 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 60 Administration of Justice

Revenue Section

Major Head : 2014

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Civil Judges.)

N C								0	0
N V	35,628.81	8,085		43,713.81	40,070.99	3,541.66	36,633.5	-3437.49	8.58
P C								0	0
P V								0	0

Sub Head : 03 (Process Serving Establishment.)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 03 (Process Serving Establishment.)

N C								0	0
N V	5,533.19			5,533.19	5,072.09	549.37	5,825.41	+753.32	14.85
P C								0	0
P V								0	0

Sub Head : 05 (Magistrate Courts for Ahmedabad City.)

N C								0	0
N V	3,002.88			3,002.88	2,752.64	432.19	2,868.89	+116.25	4.22
P C								0	0
P V								0	0

P V							0	0

Sub Head : 06 (Family Courts)

N C							0	0
N V	3,316.98	380.92	3,697.9	3,389.74	429.83	3,989.52	+599.78	17.69
P C							0	0
P V							0	0

Sub Head : 12 (Fast Track Courts(40% State Share))

N C							0	0
N V	650		650	595.83		156.19	-439.64	73.79
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Ahmedabad City Civil and Sessions Courts.)

N C							0	0
N V	3,817.17		3,817.17	3,499.07	290.06	3,475.62	-23.45	0.67
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Fast Track Special Courts for Expenditious Trial and Disposal of

N C							0	0
N V		874	874	801.17		60.07	-741.1	92.5
P C							0	0
P V							0	0

Sub Head : 11 (Fast Track Courts (60% Central)(60:40 Partially Centrally Sponso

N C							0	0
N V	1,000		1,000	916.67	932.51	1,950.13	+1033.46	112.74
P C							0	0
P V							0	0

Minor Head : 106

For the Gran 60 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		60	Administration of Justice							
Revenue Section										
Major Head :		2014								
SubMajor Head :		00								
Minor Head :		106								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Small Causes Courts.)							
N	C								0	0
N	V	1,982.39			1,982.39	1,817.19	152.85	1,794.9	-22.29	1.23
P	C								0	0
P	V								0	0
Minor Head :		108								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Judicial Magistrates.)							
N	C								0	0
N	V								0	0
P	C								0	0
P	V								0	0
Sub Head :		01	(Judicial Magistrates.)							
N	C								0	0
N	V	3,328.19	1,564		4,892.19	4,484.51	384.99	4,128.49	-356.02	7.94
P	C								0	0
P	V								0	0
Minor Head :		110								

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Administrator General and official Trustees)

N C							0	0
N V	18.14		18.14	16.63	1.28	16.58	-.05	0.3
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Law Officers)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Law Officers)

N C							0	0
N V	15,559.42		15,559.42	14,262.8	1,145.18	11,791.92	-2470.88	17.32
P C							0	0
P V							0	0

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	458.67		458.67	420.45	41.73	465.55	+45.1	10.73
P C							0	0
P V							0	0

							0	0
					10.59	80.28	-873.88	91.59
							0	0
							0	0

For the Gran 60 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 60 Administration of Justice

Revenue Section

Major Head : 2014

SubMajor Head : 00

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Directorate of Prosecution)

N C						0	0
N V	1,040.9	1,040.9	954.16	10.59	80.28	-873.88	91.59
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	122.82	122.82	112.59	8.55	85.43	-27.16	24.12
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Computerization of Courts.)

N C							0	0
N V	1,150		1,150	1,054.17	44.75	120.14	-934.03	88.6
P C							0	0
P V							0	0

Totals :

NP-Charged	16,951.5		16,951.5	15,538.88	1,411.15		-15538.88	100
NP-Voted	107402.48	10,903.92	1,18,306.4	**********	10,295.51		-108447.53	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

16,951.5		16,951.5	15,538.88	1,411.15	13,045.92	-2492.96	16.04

Total Voted:

**********	10,903.92	1,18,306.4	**********	10,295.51	99,578.34	-8869.19	8.18

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 61 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 61 Other Expenditure Pertaining to Legal Department

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-7 Court of Industrial Arbitration)

N C							0	0
N V	1,118.37		1,118.37	1,025.17	150.04	938.3	-86.87	8.47
P C							0	0
P V							0	0

Sub Head : 02 (LBR-8 Labour Courts Arbitration)

N C							0	0
N V	1,863.19		1,863.19	1,707.92	332.3	2,104.16	+396.24	23.2
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Legal Assistance for undefended poor accused persons in Sessions

N C							0	0

N C						0	0
N V	40	40	36.67	.87	37.16	+.49	1.34
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of Legal Services Authorities.)

N C						0	0
N V	6,025.75	6,025.75	5,523.6	491.91	3,958.71	-1564.89	28.33
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charity Commissioner.)

N C						0	0
N V	268.39	268.39	246.02	20.58	207.42	-38.6	15.69
P C						0	0
P V						0	0

Sub Head : 02 (Regional Staff of the Charity Commissioner.)

N C						0	0
N V	2,009.81	2,009.81	1,842.33	112.29	1,232.27	-610.06	33.11
P C						0	0
P V						0	0

Sub Head : 03 (Treasurers of Charitable Endowments.)

N C						0	0
N V	8.94	8.94	8.2	.66	8.51	+.31	3.78
P C						0	0
P V						0	0

0

For the Gran 61 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 61 Other Expenditure Pertaining to Legal Department

Revenue Section

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Gujarat State Waqf Tribunal)

N C							0	0
N V	90		90	82.5	19.94	94.15	+11.65	14.12
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Societies Registration Act.)

N C							0	0
N V	3.26		3.26	2.99			-2.99	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	11427.71		11,427.71	10,475.4	1,128.59		-10475.4	100
P-Charged					0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	11,427.71		11,427.71	10,475.4	1,128.59	8,580.69	-1894.71	18.09

For the Gran 61 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 61 Other Expenditure Pertaining to Legal Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	200		200	183.33			-183.33	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances)

N C							0	0
N V	100		100	91.67		44	-47.67	52
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	300	300	275			-275	100
P-Charged				0	0	0	0

P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	300	300	275		44	-231	84

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 62 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 62 Legislative and Parlimentary Affairs Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-10 Legislative and Parliamentary Affairs Department)

N C								0	0
N V	497	130		627	574.75	61.61	535.25	-39.5	6.87
P C								0	0
P V								0	0

Sub Head : 02 (Government Chief Whip Establishment)

N C								0	0
N V	193.85	106.66		300.51	275.47	29.21	201.89	-73.58	26.71
P C								0	0
P V								0	0

Sub Head : 03 (State Law Commission)

N C								0	0
N V	117.38	7.15		124.53	114.15	9.95	104.63	-9.52	8.34
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	808.23	243.81		1,052.04	964.37	100.78		-964.37	100

P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	808.23	243.81	1,052.04	964.37	100.78	841.76	-122.61	12.71

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 63 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 63 Other Expenditure Pertaining to Legilative and Parliamentary Affairs Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	.02		.02	.02			-.02	100
P-Charged					0	0	0	0

P-Voted					0	0
Surrender/Withdrawal						
Total Voted:						
	.02	.02	.02		-.02	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 64 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 64 Narmada , Water Resources, Water Supply and Kalpsar Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Narmada Water Resources,Water Supply and Kalpsar Department (Pro

N C							0	0
N V	1,802.36		1,802.36	1,652.16	151.16	1,531.36	-120.8	7.31
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	1802.36	1,802.36	1,652.16	151.16		-1652.16	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

1,802.36	1,802.36	1,652.16	151.16	1,531.36	-120.8	7.31

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 65 Narmada Development Scheme

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-Aid to Statue of Unity Area Development & Tourism Gover

N C							0	0
N V	37,000		37,000	33,916.67		9,250	-24666.67	72.73
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	37000	37,000	33,916.67			-33916.67	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

37,000	37,000	33,916.67	9,250	-24666.67	72.73

For the Gran 65 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 65 Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C							0	0
N V	12,397.74		12,397.74	11,364.6		9,298.3	-2066.3	18.18
P C							0	0
P V							0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C							0	0
N V	24,967.52		24,967.52	22,886.89		18,725.64	-4161.25	18.18
P C							0	0
P V							0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C					0	0
N V	11,318.56	11,318.56	10,375.35	5,659.28	-4716.07	45.45
P C					0	0
P V					0	0

Sub Head : 05 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C					0	0
N V	36,419.62	36,419.62	33,384.65		-33384.65	100
P C					0	0
P V					0	0

Sub Head : 06 (IRG-1 Share Capital Contribution (R & M activities of Canal Netw

N C					0	0
N V	85,132.58	85,132.58	78,038.2	63,849.43	-14188.77	18.18
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C					0	0
N V	16,977.84	16,977.84	15,563.02		-15563.02	100
P C					0	0
P V					0	0

Sub Head : 04 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C					0	0
N V	12,260.38	12,260.38	11,238.68		-11238.68	100
P C					0	0
P V					0	0

SubMajor Head : 34

Minor Head : 001

For the Gran 65 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 65 Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	1,888.29		1,888.29	1,730.93	208.48	1,483.99	-246.94	14.27
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C							0	0
N V	19,650.47		19,650.47	18,012.93		14,737.85	-3275.08	18.18
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Statue of Shree Sardar Patel and Memorial)

N C						0	0
N V	13,987	13,987	12,821.42		10,490.25	-2331.17	18.18
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	235000	2,35,000	**********	208.48		-215416.67	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,35,000	2,35,000	**********	208.48	1,24,244.74	-91171.93	42.32

For the Gran 65 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	174		174	159.5	12.83	159.84	+.34		0.21
P C							0		0
P V							0		0

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	90		90	82.5	.97	68.04	-14.46		17.53
P C							0		0
P V							0		0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	18		18	16.5		14.33	-2.17		13.15
N V							0		0
P C							0		0

P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	275	20.87	290.55	+15.55	5.65
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	216		216	198	19.01	133.1	-64.9	32.78
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C	24.84		24.84	22.77			-22.77	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	350		350	320.83	-10.31	346.41	+25.58	7.97
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	70		70	64.17	10.62	66.18	+2.01	3.13
P C							0	0
P V							0	0
SubMajor Head :	04							

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10	10	9.17			-9.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	711	711	651.75	46.25	899.67	+247.92	38.04
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	560	560	513.33	80.25	544.66	+31.33	6.1
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10		10	9.17	2.4	2.9	-6.27	68.38
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	1,841		1,841	1,687.58	376.73	2,170.05	+482.47	28.59
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	1,350		1,350	1,237.5	101.13	1,309.25	+71.75	5.8
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		8.83	8.83	8.09			-8.09	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	1,000		1,000	916.67	62.85	905.14	-11.53	1.26
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	690			690	632.5	11.33	577.49	-55.01	8.7
P C								0	0
P V								0	0

SubMajor Head : 07

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		30.96		30.96	28.38	-30.96		-28.38	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	172			172	157.67	38.28	305.77	+148.1	93.93
P C								0	0

P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	15		15	13.75			-13.75	100
P C							0	0
P V							0	0

SubMajor Head : 08

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	15		15	13.75			-13.75	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	711.12		711.12	651.86	120.63	1,039.97	+388.11	59.54
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	11		11	10.08		10.51	+.43	4.27
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	271		271	248.42	17.55	328.72	+80.3		32.32
P C								0	0
P V								0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	60		60	55	10.52	60.54	+5.54		10.07
P C								0	0
P V								0	0

SubMajor Head : 10

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10	29.46	39.46	36.17		.05	-36.12		99.86
N V								0	0
P C								0	0

P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	702.3		702.3	643.78	39.2	700.07	+56.29	8.74
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	423.33		423.33	388.05	1.96	368.79	-19.26	4.96
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		67.65	67.65	62.01			-62.01	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	478.48		478.48	438.61	9.55	445.9	+7.29	1.66
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	135		135	123.75	18.16	110.49	-13.26	10.72
P C							0	0
P V							0	0

SubMajor Head : 12

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	293	293	268.58	20.9	305.56	+36.98		13.77
P C							0	0
P V							0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	130.8	130.8	119.9	6.96	121.94	+2.04		1.7
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	25	25	22.92	.88	6.62	-16.3		71.12
P C							0	0

P V							0	0

SubMajor Head : 14

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		12.23	12.23	11.21		12.23	+1.02	9.1
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	380		380	348.33	59.9	248.75	-99.58	28.59
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	9		9	8.25		6.13	-2.12	25.7
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	40		40	36.67	1.95	49.73	+13.06	35.61
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 15

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	100			100	91.67	2.51	77.69	-13.98	15.25
P C								0	0
P V								0	0

SubMajor Head : 16

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10	6.51	16.51	15.13		12.4	-2.73	18.04
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	70.1		70.1	64.26	15.13	94.78	+30.52	47.49
P C							0	0

P V							0	0

SubMajor Head : 17

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	111		111	101.75	56.82	192.42	+90.67	89.11
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	5.98		5.98	5.48		1.12	-4.36	79.56
P C							0	0
P V							0	0

SubMajor Head : 18

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		30.31	30.31	27.78			-27.78	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	83		83	76.08	25.94	119.29	+43.21	56.8
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 19

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	110			110	100.83	26.11	139.76	+38.93	38.61
P C								0	0
P V								0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	2.62			2.62	2.4	.01	.01	-2.39	99.58
P C								0	0
P V								0	0

SubMajor Head : 20

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	19			19	17.42	3.53	22.4	+4.98	28.59
P C								0	0

P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction.)

N C							0	0
N V	1,610.04		1,610.04	1,475.87	101.24	967.2	-508.67	34.47
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	9,920.97		9,920.97	9,094.22	572.67	6,803.8	-2290.42	25.19
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-47 Survey and Investigation)

N C							0	0
N V	6,408		6,408	5,874	86.59	2,631.89	-3242.11	55.19
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2700

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 21 (Tools and Plant)

N C								0	0
N V	3,150			3,150	2,887.5	238.11	2,722.33	-165.17	5.72
P C								0	0
P V								0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 22 (Stock)

N C								0	0
N V	1			1	.92			-.92	100
P C								0	0
P V								0	0

Sub Head : 24 (Workshop-Suspense)

N C								0	0
N V	82.9			82.9	75.99	2.55	68.22	-7.77	10.23
P C								0	0
P V								0	0

Major Head : 2701

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C							0	0
N V	3,320.72	3,320.72	3,043.99	201.47	2,392.74	-651.25		21.39
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	5,168.03	5,168.03	4,737.36	276.73	3,290.17	-1447.19		30.55
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C							0	0
N V	787.94	787.94	722.28	66.73	549.23	-173.05		23.96
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2701

SubMajor Head : 80

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-123 Survey and Investigation)

N C								0	0
N V	450			450	412.5	3.61	53.72	-358.78	86.98
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-83 Information Technology)

N C								0	0
N V	615.75			615.75	564.44	2.79	121.47	-442.97	78.48
P C								0	0
P V								0	0

Sub Head : 12 (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C								0	0
N V	8,000			8,000	7,333.33		6,640	-693.33	9.45
P C								0	0
P V								0	0

Sub Head : 84 (IRG-141 Maintenance and Repairs)

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C	40	214.29	254.29	233.1	58.54	309.02	+75.92	32.57
N V							0	0
P C							0	0
P V							0	0

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,093.04		4,093.04	3,751.95	449.17	4,327.95	+576	15.35
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cancellation of Cheques)

N C							0	0
N V						15.76	+15.76	0
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C							0	0
N V	17		17	15.58			-15.58	100
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 13 (Minor Irrigation Works)

N C								0	0
N V	2,706		2,706	2,480.5		325.16	-2155.34		86.89
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C					-42.41			0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C								0	0
N V	4,650		4,650	4,262.5	151.23	986.25	-3276.25		76.86
P C								0	0

P V							0	0
Sub Head :	14	(Repair, Renovation and Restoration (RRR) of Water Bodies (40% S						
N C							0	0
N V	569.77		569.77	522.29			-522.29	100
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	11	(Construction and Deepening of Wells and Tanks(60:40	Partially C					
N C		56.37	56.37	51.67			-51.67	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	11	(Construction and Deepening of Wells and Tanks(60:40	Partially C					
N C							0	0
N V					35	45	+45	0
P C							0	0
P V							0	0
Sub Head :	13	(Repair, Renovation and Restoration (RRR) of Water Bodies (60% C						
N C							0	0
N V	854.65		854.65	783.43		.61	-782.82	99.92
P C							0	0
P V							0	0
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
							0	0
					7.69	40,946.88	-14430.23	26.06
							0	0
							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (MNR-245 Maintenance and Repairs)

N C							0	0
N V	35,600	24,811.39	60,411.39	55,377.11	7.69	40,946.88	-14430.23	26.06
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	3,940		3,940	3,611.67		3,900	+288.33	7.98
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	671.97	671.97	615.97	30.89	357.6	-258.37	41.95
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,276.98	6,276.98	5,753.9	113.59	4,257.06	-1496.84	26.01
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 40 (MNR-228 Tools and Plant/Vehicle)

N C						0	0
N V	57	57	52.25			-52.25	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C						0	0
N V	16	16	14.67			-14.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C						0	0	
N V	50		50	45.83	7.02	-38.81	84.68	
P C						0	0	
P V						0	0	

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C					0	0	
N V	1,100	1,100	1,008.33	740	-268.33	26.61	
P C					0	0	
P V					0	0	

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	40.25		40.25	36.9		22.05	-14.85	40.24
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C							0	0
N V	316.5		316.5	290.13	49.92	194.26	-95.87	33.04
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction)

N C							0	0
N V	2,540.82		2,540.82	2,329.09	65.95	816.75	-1512.34	64.93
P C							0	0
P V							0	0

							0	0
					6.61	478.92	-1666.08	77.67

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (Works for Flood Control.)

N C								0	0
N V	2,340			2,340	2,145	6.61	478.92	-1666.08	77.67
P C								0	0
P V								0	0

Sub Head : 84 (Maintenance and Repairs)

N C								0	0
N V	200			200	183.33	9.66	165.56	-17.77	9.69
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C								0	0
N V	815			815	747.08	43.41	102.46	-644.62	86.29
P C								0	0

P V							0	0
Sub Head :	84	(Maintenance and Repairs)						
N C							0	0
N V	147.99		147.99	135.66	12.74	120.75	-14.91	10.99
P C							0	0
P V							0	0

Totals :

NP-Charged	113	481.45	594.45	544.91	-12.42		-544.91	100
NP-Voted	118229.05	24,811.39	**********	1,31,120.4	3,737.36		-131120.4	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

113	481.45	594.45	544.91	-12.42	350.93	-193.98	35.6

Total Voted:

**********	24,811.39	1,43,040.44	1,31,120.4	3,737.36	96,278.18	-34842.22	26.57

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		66	Irrigation and Soil Conservation							
Capital Section										
Major Head :		4402								
SubMajor Head :		00								
Minor Head :		001								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(IRG-38 Direction)							
N	C								0	0
N	V	98.5			98.5	90.29	3.91	47.17	-43.12	47.76
P	C								0	0
P	V								0	0
Major Head :		4700								
SubMajor Head :		06								
Minor Head :		800								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		80	(Other Expenditure)							
N	C								0	0
N	V	160			160	146.67	20.33	-126.34	86.14	
P	C								0	0
P	V								0	0
SubMajor Head :		10								
Minor Head :		800								

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150		150	137.5	30	110	-27.5	20
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	8,519		8,519	7,809.08	588.56	5,528.46	-2280.62	29.2
P C							0	0
P V							0	0

Sub Head : 46 (Distributaries and Water Courses)

N C							0	0
N V	3,540		3,540	3,245	15.4	3,530.16	+285.16	8.79
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	960.68		960.68	880.62	34.76	426.74	-453.88	51.54
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 800

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4700

SubMajor Head : 15

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	2,237.5		2,237.5	2,051.04	525.34	1,914.91	-136.13		6.64
P C								0	0
P V								0	0

Major Head : 4701

SubMajor Head : 07

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	122	122	111.83		.87	-110.96		99.22
P C							0	0
P V							0	0

Sub Head : 42 (Buildings)

N C							0	0

N C						0	0
N V	4	4	3.67			-3.67	100
P C						0	0
P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	26	26	23.83	1.32	6.79	-17.04	71.51
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	23.25	23.25	21.31		1.29	-20.02	93.95
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	250	250	229.17	63.54	123.3	-105.87	46.2
P C						0	0
P V						0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				50	50	-41.67	45.46

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C								0	0
N V	100			100	91.67	50	50	-41.67	45.46
P C								0	0
P V								0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C								0	0
N V	32.7			32.7	29.98		1	-28.98	96.66
P C								0	0
P V								0	0

Sub Head : 42 (Buildings)

N C								0	0
N V	6			6	5.5	.87	1.77	-3.73	67.82
P C								0	0

P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	19	19	17.42	1.14	1.2	-16.22	93.11
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 26

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	85	85	77.92			-77.92	100
P C						0	0
P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	10	10	9.17		.2	-8.97	97.82
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	5.58	5.58	5.12		.48	-4.64	90.63
P C						0	0
P V						0	0

SubMajor Head : 34

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 34

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C								0	0
N V	76			76	69.67	12.14	20.32	-49.35	70.83
P C								0	0
P V								0	0

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	200			200	183.33		3.48	-179.85	98.1
P C								0	0
P V								0	0

SubMajor Head : 37

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C								0	0
N V	58.46			58.46	53.59	.24	4.56	-49.03	91.49
P C								0	0

P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	18.24	18.24	16.72	2.53	11.5	-5.22	31.22
P C						0	0
P V						0	0

Sub Head : 46 (Distributaries and Water Courses)

N C						0	0
N V	130.48	130.48	119.61	1.29	6.02	-113.59	94.97
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	11.68	11.68	10.71	.16	7.29	-3.42	31.93
P C						0	0
P V						0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C								0	0
N V	7,900		7,900	7,241.67	493	5,128.3	-2113.37		29.18
P C								0	0
P V								0	0

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	10,000		10,000	9,166.67	1,109.74	6,392.05	-2774.62		30.27
P C								0	0
P V								0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	1,619.85		1,619.85	1,484.86	231.1	401.28	-1083.58		72.98
P C								0	0

P V							0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,975		1,975	1,810.42	19.09	317.74	-1492.68	82.45
P C							0	0
P V							0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,000		1,000	916.67	11.93	40.56	-876.11	95.58
P C							0	0
P V							0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
						.48	-37.56	98.74
							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C								0	0
N V	41.5			41.5	38.04	.48	-37.56		98.74
P C								0	0
P V								0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	400			400	366.67	22.67	243.61	-123.06	33.56
P C								0	0
P V								0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	71,000		71,000	65,083.33	547.24	32,217.57	-32865.76	50.5
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	2,260		2,260	2,071.67	66.18	1,384.04	-687.63	33.19
P C							0	0
P V							0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	30,000		30,000	27,500	8,125.52	40,647.92	+13147.92	47.81
P C							0	0
P V							0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	28,000		28,000	25,666.67	2,911.71	3,142.48	-22524.19		87.76
P C								0	0
P V								0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work under 15th Finance Commission)

N C								0	0
N V	1		1	.92			-.92		100
P C								0	0
P V								0	0

Sub Head : 80 (Other Expenditure)

N C								0	0
N V	6,500		6,500	5,958.33	4,068.74	9,111.79	+3153.46		52.93
P C								0	0

P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	2,500	2,500	2,291.67	63.76	-2227.91		97.22
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	1,032	1,032	946	46.54	519.43	-426.57	45.09
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,274.34	6,274.34	5,751.48	326.76	4,003.93	-1747.55	30.38
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tools and Plant/Vehicles)

N C							0	0
N V	1,568.7		1,568.7	1,437.98		326.94	-1111.04	77.26
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C	8,000		8,000	7,333.33	232.55	2,369.69	-4963.64	67.69
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C							0	0
N V					89.22	89.69	+89.69	0
P C							0	0
P V							0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28 A)

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C				-9.02	8.74	+8.74	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	550	550	504.17	84.08	333.45	-170.72	33.86
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	5,899.39	5,899.39	5,407.77	1,506.1	6,389.66	+981.89	18.16
P C						0	0
P V						0	0

Sub Head : 46 (Distributaries and Water Courses)

N C						0	0
N V	385	385	352.92	35.83	172.22	-180.7	51.2
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	370	370	339.17	-12.39	242.86	-96.31	28.4
P C						0	0
P V						0	0

Major Head : 4702

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C						0	0
N V	38,900	38,900	35,658.33	2,762.37	25,105.73	-10552.6	29.59
P C						0	0
P V						0	0

Sub Head : 03 (Construction of Barrage on River Narmada Near village Bhadbhut)

N C						0	0
N V	1,24,000	1,24,000	1,13,666.67	8,184.93	43,461.14	-70205.53	61.76
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	14,534.81	14,534.81	13,323.58		3,785	-9538.58	71.59
P C						0	0
P V						0	0

Sub Head : 06 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

Sub Head : 06 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	11,739.34	11,739.34	10,761.06	5,869.67	-4891.39		45.45
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	21,802.22	21,802.22	19,985.37	5,678	-14307.37		71.59
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	1,100	1,100	1,008.33	50	449.82	-558.51	55.39
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				146.91	1,328.22	-6738.45	83.53

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	8,800		8,800	8,066.67	146.91	1,328.22	-6738.45	83.53
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-90 Direction)

N C							0	0
N V	170		170	155.83	5.94	64.35	-91.48	58.7
P C							0	0
P V							0	0

Sub Head : 02 (IRG-90 Administration)

N C							0	0
N V	1,480		1,480	1,356.67	65.24	646.07	-710.6	52.38
P C							0	0

P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C						0	0
N V	6,300	6,300	5,775	1,618.44	4,125.6	-1649.4	28.56
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	3,000	3,000	2,750		206.55	-2543.45	92.49
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 66 Irrigation and Soil Conservation

Capital Section

Totals :

NP-Charged	8,000	8,000	7,333.33	223.54		-7333.33	100
NP-Voted	427957.22	**********	**********	33,848.06		-392294.12	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

8,000	8,000	7,333.33	223.54	2,378.44	-4954.89	67.57

Total Voted:

**********	4,27,957.22	**********	33,848.06	2,13,707.74	-178586.38	45.52

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 67 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 67 Water Supply

Revenue Section

Major Head : 2215

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-19 Gujarat Water Supply and Sewerage Board)

N C							0	0
N V	11,200	365	11,565	10,601.25	8,500.25	-2101		19.82
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-2 Research and Development)

N C							0	0
N V	100		100	91.67	75	-16.67		18.18
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-1 Survey charges for Public Health Works)

N C						0	0
N V	20		20	18.33	5	-13.33	72.72
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs)

N C						0	0
N V	12,000	18,000	30,000	27,500	9,120	-18380	66.84
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Machinery and equipments)

N C						0	0
N V	24		24	22	6	-16	72.73
P C						0	0
P V						0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C						0	0
N V	1,160		1,160	1,063.33	733.46	-329.87	31.02
P C						0	0
P V						0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C						0	0
N V	150		150	137.5	125	-12.5	9.09
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 67 Water Supply

Revenue Section

Major Head : 2215

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Mukhya Mantri Mahila Pani Samiti protsahan Yojana)

N C								0	0
N V	150			150	137.5		37.5	-100	72.73
P C								0	0
P V								0	0

Totals :

NP-Charged							0	0
NP-Voted	24804	18,365	43,169	39,571.58			-39571.58	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

24,804	18,365	43,169	39,571.58		18,602.21	-20969.37	52.99

For the Gran 67 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 67 Water Supply

Capital Section

Major Head : 4215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-48 Urban Water Supply Scheme)

N C						0	0
N V	500	500	458.33	125	-333.33		72.73
P C						0	0
P V						0	0

Sub Head : 04 (Reuse of Treated Waste Water)

N C						0	0
N V	10,000	10,000	9,166.67	3,750	-5416.67		59.09
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 14 (WSS-48 Implementation of water supply scheme for Saurastra, Kutc

N C						0	0
N V	41,000	41,000	37,583.33	30,750	-6833.33		18.18
P C						0	0
P V						0	0

Sub Head : 25 (Rural Water Supply Programme)

Sub Head :	25	(Rural Water Supply Programme)					
N C						0	0
N V	1,16,998	1,16,998	1,07,248.17	82,973.67	-24274.5	22.63	
P C						0	0
P V						0	0
Sub Head :	26	(Augmentation in tap connectivity in Rural Areas)					
N C						0	0
N V	500	500	458.33	375	-83.33	18.18	
P C						0	0
P V						0	0
Sub Head :	27	(Purchase of Desalinated Water from Gujarat Water Infrastructure					
N C						0	0
N V	100	100	91.67	25	-66.67	72.73	
P C						0	0
P V						0	0
Sub Head :	28	(Set up of Desalination Plants)					
N C						0	0
N V	40,000	40,000	36,666.67	10,000	-26666.67	72.73	
P C						0	0
P V						0	0
Sub Head :	31	(Jal Jeevan Mission (JJM) (50% State))					
N C						0	0
N V	2,12,012	2,12,012	1,94,344.33	**********	+18683.6	9.61	
P C						0	0
P V						0	0

For the Gran 67 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	67	Water Supply							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	421110			4,21,110	3,86,017.5			-386017.5	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,21,110			4,21,110	3,86,017.5		3,41,026.6	-44990.9	11.66

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 68 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payments of Decretal Amount)

N C	22,000			22,000	20,166.67	373.54	6,982.34	-13184.33	65.38
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Payments of Decretal Amount)

N C								0	0
N V						559.3	560.31	+560.31	0
P C								0	0
P V								0	0

Totals :

NP-Charged	22,000		22,000	20,166.67	373.54		-20166.67	100
NP-Voted	0				559.3		0	0
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

22,000		22,000	20,166.67	373.54	6,982.34	-13184.33	65.38
				559.3	560.31	+560.31	0

For the Gran 68 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Govt. Servants for House Building)

N C						0	0	
N V	22		22	20.17	29.78	+9.61	47.65	
P C						0	0	
P V						0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyance)

N C						0	0	
N V	2		2	1.83		-1.83	100	
P C						0	0	
P V						0	0	

Totals :

NP-Charged						0	0	
NP-Voted	24		24	22		-22	100	
P-Charged				0	0	0	0	

P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	24	24	22		29.78	+7.78	35.36

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 69 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 69 Panchayats, Rural Housing and Rural Development Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Panchayats, Rural Housing and Rural Development Department)

N C							0	0
N V	1,012.07	1,012.07	927.73	92.99	719.05	-208.68		22.49
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Finance Commission)

N C							0	0
N V	1	1	.92			-.92		100
P C							0	0
P V							0	0

Sub Head : 03 (Information and Technology)

N C							0	0
N V	25	25	22.92			-22.92		100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1038.07	1,038.07	951.56	92.99		-951.56		100

P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,038.07	1,038.07	951.56	92.99	719.05	-232.51	24.43

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 70 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 70 Comunity Development

Revenue Section

Major Head : 2015

SubMajor Head : 00

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Panchayats Elections)

N C								0	0
N V	2,861.41			2,861.41	2,622.96	13.44	481.82	-2141.14	81.63
P C								0	0
P V								0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Additional Establishment for audit Work for gram Panchayats)

N C								0	0
N V	64			64	58.67	4.47	30.71	-27.96	47.66
P C								0	0
P V								0	0

Sub Head : 02 (IEC activity (information,education and communication))

N C								0	0

N C							0	0
N V	1,000		1,000	916.67	49.65	929.53	+12.86	1.4
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-2 Training under Community Development Programme)

N C							0	0
N V	182.32		182.32	167.13	2.71	150.31	-16.82	10.06
P C							0	0
P V							0	0

Sub Head : 03 (Training Expense)

N C							0	0
N V	100		100	91.67			-91.67	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Panchayati Raj Institution for Recurring Expenditu

N C							0	0
N V	16,348.59		16,348.59	14,986.21	310	12,120	-2866.21	19.13
P C							0	0
P V							0	0

Sub Head : 02 (Grants-in-aid to Panchayats for Supervisory Staff)

N C							0	0
N V	10,846.09		10,846.09	9,942.25	2,243.51	6,275.16	-3667.09	36.88
P C							0	0
P V							0	0

For the Gran 70 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 70 Comunity Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants -in-aid for Salaries and Training of Village Panchayats S

N C							0	0
N V	34,989.54		34,989.54	32,073.75	445.19	26,060.34	-6013.41	18.75
P C							0	0
P V							0	0

Sub Head : 04 (Grants-in-aid for Kotwals transferred to panchayats)

N C							0	0
N V	127.26		127.26	116.66	5.3	84.4	-32.26	27.65
P C							0	0
P V							0	0

Sub Head : 05 (Grants-in-aid to District Panchayats on account of (1) Dearness

N C							0	0
N V	206.5		206.5	189.29	29.2	141.3	-47.99	25.35
P C							0	0
P V							0	0

Sub Head : 07 (Adhoc Grants in Respect of schemes transferred to Panchayats)

N C							0	0
N V	110		110	100.83		77.4	-23.43	23.24
P C							0	0
P V							0	0

P V						0	0

Sub Head : 08 (Grants to District Panchayats towards Uniform/Washing Charges 90

N C						0	0
N V	48	48	44		33.8	-10.2	23.18
P C						0	0
P V						0	0

Sub Head : 09 (CDP-3 Strengthening of the Block Level Agencies)

N C						0	0
N V	8,904.82	8,904.82	8,162.75	335.85	4,402.05	-3760.7	46.07
P C						0	0
P V						0	0

Sub Head : 10 (Grants to District Panchayats for removal of encroachment)

N C						0	0
N V	373.08	373.08	341.99	11	270	-71.99	21.05
P C						0	0
P V						0	0

Sub Head : 11 (Grants-in-aid to converted gram panchayats equivalent to 50% of

N C						0	0
N V	37	37	33.92		37	+3.08	9.08
P C						0	0
P V						0	0

Sub Head : 13 (Project Monitoring Units for 15th Finance Commission)

N C						0	0
N V	2,312	2,312	2,119.33	363.1	1,540.67	-578.66	27.3
P C						0	0
P V						0	0

Sub Head : 15 (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))

N C						0	0
N V	576	576	528		380.55	-147.45	27.93
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 70 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 70 Comunity Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P

N C							0	0
N V	864		864	792			-792	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	1,538.74		1,538.74	1,410.51	50.73	1,070.69	-339.82	24.09
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	743.35		743.35	681.4	168.58	1,915.35	+1233.95	181.09
P C							0	0
P V							0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	120	120	110		49.77	-60.23	54.75
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	5,995	5,995	5,495.42	231.07	3,346.28	-2149.14	39.11
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	45.83		37	-8.83	19.27
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	100	100	91.67	44.5	49.5	-42.17	46
P C						0	0
P V						0	0

Sub Head : 09 (CDP-17 Infrastructure Development)

N C						0	0
N V	6,800	6,800	6,233.33	3.7	1,024.79	-5208.54	83.56
P C						0	0
P V						0	0

Sub Head : 10 (CDP-18 Seed Money to Village Panchayats)

N C						0	0
N V	1,000	1,000	916.67		737.9	-178.77	19.5
P C						0	0
P V						0	0

						0	0
					874.56	-1136.02	56.5

For the Gran 70 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 70 Comunity Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 14 (Shyama Prasad Mukherji Rurban Mission(SPMRM) (40% State))

N C						0	0
N V	2,193.36	2,193.36	2,010.58	874.56		-1136.02	56.5
P C						0	0
P V						0	0

Sub Head : 15 (cdp-1 information and Technology)

N C						0	0
N V	16,000	16,000	14,666.67	2,650	14,559.99	-106.68	0.73
P C						0	0
P V						0	0

Sub Head : 16 (urgent public benificiary works)

N C						0	0
N V	1,500	1,500	1,375		1,081.05	-293.95	21.38
P C						0	0
P V						0	0

Sub Head : 17 (Garib Kalyan Melo)

N C						0	0
N V	500	500	458.33	15.49	399.18	-59.15	12.91
P C						0	0
P V						0	0

P V							0	0

Sub Head : 19 (Scheme For selection of best village panchayats)

N C							0	0
N V	32,120		32,120	29,443.33	1,816.57	16,759.22	-12684.11	43.08
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V	1,10,555	53,379	1,63,934	1,50,272.83	2,376.73	1,08,644.9	-41627.93	27.7
P C							0	0
P V							0	0

Sub Head : 21 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V	73,705	32,982.67	1,06,687.67	97,797.03		72,426.4	-25370.63	25.94
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Shyama Prasad Mukherji Rurban Mission(SPMRM) (60% Central)(60:4

N C							0	0
N V	3,290.04		3,290.04	3,015.87		1,311.84	-1704.03	56.5
P C							0	0
P V							0	0

Minor Head : 198

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0

For the Gran 70 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 70 Comunity Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 198

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C								0	0
N V	165			165	151.25			-151.25	100
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C								0	0
N V							7.18	+7.18	0
P C								0	0
P V								0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C								0	0
N V							2.42	+2.42	0
P C								0	0
P V								0	0

Major Head : 3054

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for improvement of Roads)

N C							0	0
N V	.3		.3	.28			-.28	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	336326.4	86,361.67	**********	**********	11,170.78		-387464.06	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

3,36,326.4	86,361.67	4,22,688.07	**********	11,170.78	2,77,313.08	-110150.98	28.43

For the Gran 70 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 70 Comunity Development

Capital Section

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-1 Information and Technology)

N C							0	0
N V	7,109.5	7,490.5	14,600	13,383.33			-13383.33	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	7109.5	7,490.5	14,600	13,383.33			-13383.33	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	7,109.5	7,490.5	14,600	13,383.33			-13383.33	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund for the staff of Gujarat Rural Housin

N C	16.93	16.93	15.52	-15.52	100	
N V				0	0	
P C				0	0	
P V				0	0	

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund Deposit of Panchayats)

N C	50,000	50,000	45,833.33	-45833.33	100	
N V				0	0	
P C				0	0	
P V				0	0	

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.92		-.92	100
N V					0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C					0	0
N V	13,050.1	13,050.1	11,962.59		-11962.59	100
P C					0	0
P V					0	0

Sub Head : 04 (Swachh Bharat Mission-Gramin Scheme (100% State Share))

N C					0	0
N V	3,438	3,438	3,151.5	2,578.5	-573	18.18
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partiall

N C					0	0
N V	19,575.1	19,575.1	17,943.84		-17943.84	100
P C					0	0
P V					0	0

Major Head : 2216

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C							0	0
N V	1,535.41		1,535.41	1,407.46	113	1,131.29	-276.17	19.62
P C							0	0
P V							0	0

Sub Head : 02 (HSG-8 Repayment of loan other than state Government loan paid fo

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 04 (HSG-1 Assistance for the Construction of Houses on the House sit

N C							0	0
N V	7		7	6.42			-6.42	100
P C							0	0
P V							0	0

Sub Head : 06 (HSG-4 Assistance to the construction of houses on the House site

N C							0	0
N V	20		20	18.33	8.55		-9.78	53.36
P C							0	0
P V							0	0

P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C						0	0
N V	121.88	121.88	111.72	89.6	-22.12		19.8
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C						0	0
N V	3,150	3,150	2,887.5	1,113.6	-1773.9		61.43
P C						0	0
P V						0	0

Sub Head : 04 (Pradhan Mantri Awas Yojana - Gramin (40% State))

N C						0	0
N V	22,320	22,320	20,460	12,310.21	-8149.79		39.83
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall

N C						0	0
N V	33,480	33,480	30,690	18,465.31	-12224.69		39.83
P C						0	0
P V						0	0

Major Head : 2501

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (Sta

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 06 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C					0	0
N V	.6	.6	.55		-.55	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C					0	0
N V	.9	.9	.83		-.83	100
P C					0	0
P V					0	0

SubMajor Head : 06

Minor Head : 001

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Strengthening of Block Level Administration)

N C						0	0
N V	4,220	4,220	3,868.33		3,868.33	0	0
P C						0	0
P V						0	0

Sub Head : 02 (CDP-1 Commissioner of Rural Development)

N C						0	0
N V	593.68	593.68	544.21	26.03	286.06	-258.15	47.44
P C						0	0
P V						0	0

Sub Head : 04 (RDD-11 Strengthening of Training Activities for Rural Developmen

N C						0	0
N V	134.03	134.03	122.86		100.53	-22.33	18.18
P C						0	0
P V						0	0

Sub Head : 06 (District Rural Development Agency Administration (40% State))

N C						0	0
N V	.01	.01	.01		357.06	+357.05	**********
P C						0	0
P V						0	0

Sub Head : 07 (State Sponsored other item under District Rural Development Agen

N C						0	0
N V	3,000	3,000	2,750		2,107.34	-642.66	23.37
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 001

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (District Rural Development Agency Administration (60% Central)(6

N	C						0	0
N	V	.01	.01	.01	535.6	+535.59	**********	
P	C						0	0
P	V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-2 Information and Technology Programme)

N	C						0	0
N	V	722.2	722.2	662.02	180.55	-481.47	72.73	
P	C						0	0
P	V						0	0

Sub Head : 10 (Aajeevika (40% State))

N	C						0	0
N	V	2,520	2,520	2,310	1,084.01	2,441.21	+131.21	5.68
P	C						0	0
P	V						0	0

Sub Head : 12 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

Sub Head : 12 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C						0	0
N V	740	740	678.33			-678.33	100
P C						0	0
P V						0	0

Sub Head : 14 (Start-up Village Enterpreneurship Programme (40% State))

N C						0	0
N V	.4	.4	.37			-.37	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Rural Self-Employment Training Institute)

N C						0	0
N V	1,204	1,204	1,103.67	2,176.75	2,176.75	+1073.08	97.23
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	3,780	3,780	3,465	1,626.01	3,661.8	+196.8	5.68
P C						0	0
P V						0	0

Sub Head : 11 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40

N C						0	0
N V	1,110	1,110	1,017.5			-1017.5	100
P C						0	0
P V						0	0

						0	0

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Start-up Village Enterpreneurship Programme (60% Central)(60:40

N C						0	0
N V	.6	.6	.55			-.55	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (National Rural Economic Transformation Project (40% State))

N C						0	0
N V	700	700	641.67		200	-441.67	68.83
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Economic Transformation Project (60% Central)(60:

N C						0	0
N V	1,200	1,200	1,100		300	-800	73.73

N V	1,200	1,200	1,100		300	-800	72.73
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development Corporati

N C						0	0
N V	110	110	100.83		82.5	-18.33	18.18
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C						0	0
N V	1,000	1,000	916.67	5.71	55.77	-860.9	93.92
P C						0	0
P V						0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C						0	0
N V	500	500	458.33			-458.33	100
P C						0	0
P V						0	0

						0	0
					28,260	-6280	18.18

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (National Rural Employment Guarantee Scheme (100% State Share))

N C							0	0
N V	37,680		37,680	34,540	28,260	-6280		18.18
P C							0	0
P V							0	0

Sub Head : 06 (National Rural Employment Guarantee Scheme (75% State))

N C							0	0
N V	16,858		16,858	15,453.17	15,014.17	-439		2.84
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Rural Employment Guarantee Scheme (75% Central)(75:25

N C							0	0
N V	50,574		50,574	46,359.5	49,052.73	+2693.23		5.81
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C							0	0
N V	2,912.6		2,912.6	2,669.88		2,184.44	-485.44	18.18
P C							0	0
P V							0	0

Totals :

NP-Charged	50,017.93		50,017.93	45,849.77			-45849.77	100
NP-Voted	226259.51	.03	**********	**********	5,031.51		-207404.58	100
P-Charged			0	0	0	0		
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

50,017.93		50,017.93	45,849.77			-45849.77	100

Total Voted:

**********	.03	2,26,259.54	**********	5,031.51	1,46,561.9	-60842.68	29.34

For the Gran 71 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 71 Rural Housing and Rural Development

Capital Section

Major Head : 6216

SubMajor Head : 03

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans for Pay and Allowances to Gujarat Rural Housing Board)

N C							0	0
N V	119.82		119.82	109.84	29.95	29.95	-79.89	72.73
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	119.82	119.82	109.84	29.95		-109.84	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

119.82	119.82	109.84	29.95	29.95	-79.89	72.73

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 72 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 72 Compensations and Assignments

Revenue Section

Major Head : 3604

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants-in-aid to Village Panchayats (under Section 219 of Gujara

N C					0	0
N V	2,100		2,100	1,925	-1925	100
P C					0	0
P V					0	0

Sub Head : 02 (Grants-in-aid to Taluka Panchayats (under Section 219 of Gujara

N C					0	0
N V	950		950	870.83	-870.83	100
P C					0	0
P V					0	0

Sub Head : 03 (Grants-in-aid to District Panchayats (under Section 219 of Gujar

N C					0	0
N V	400		400	366.67	-366.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Grants-in-aid to District Panchayats for District Equalisation a

N C					0	0
N V	550		550	504.17	-504.17	100
P C					0	0
P V					0	0

P V						0	0

Sub Head : 05 (Compensation to Panchayats on account of remission due to exempt

N C						0	0
N V	33	33	30.25			-30.25	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant- in aid to District Panchayats equivalent to 5 Percent of

N C						0	0
N V	200	200	183.33			-183.33	100
P C						0	0
P V						0	0

Sub Head : 02 (Special grants under section 220 (1) of the Gujarat Panchayat Ac

N C						0	0
N V	35	35	32.08			-32.08	100
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Local cess of land revenue of Panchayats under Sectio

N C						0	0
N V	5,300	5,300	4,858.33		186.06	-4672.27	96.17
P C						0	0
P V						0	0

Sub Head : 04 (Payment to Panchayats the net amount of cess on water-rate under

N C						0	0
N V	75	75	68.75		8.71	-60.04	87.33
P C						0	0
P V						0	0

						0	0
					5.22	-2.29	30.49

For the Gran 72 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 72 Compensations and Assignments

Revenue Section

Major Head : 3604

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Grant to Gram/Nagar Panchayats 31A2 on account of abolition of P

N C						0	0
N V	8.19	8.19	7.51	5.22	-2.29	30.49	
P C						0	0
P V						0	0

Sub Head : 06 (Compensation and exgratia Payment to Panchayats on account of ab

N C						0	0
N V	4,000	4,000	3,666.67	2,754.57	-912.1	24.88	
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transfer to State Equalisation Fund)

N C						0	0
N V	35	35	32.08		-32.08	100	
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	13686.19	13,686.19	12,545.67			-12545.67	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

13,686.19	13,686.19	12,545.67		2,954.56	-9591.11	76.45

ABBREVIATIONS USED :

TG/A - **Total Grant / Appropriation**

O - **Original Provision**

S - **Supplementary Provision**

R/S - **Reappropriation / Surrender**

Pro. Gr. - **Proportionate Grant upto the month**

EXP - **Actual expenditure in the current month**

PROG EXP - **Progressive expenditure to the end of current month**

E/S - **Excess(+) or Saving(-)**

For the Gran 73 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement allowances to Panchayat Employees)

N C							0	0
N V	61,500	44,292	1,05,792	96,976	9,388.87	**********	+6396.05	6.6
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Superannuation and Retirement allowances to Pan

N C							0	0
N V	376.61		376.61	345.23	36.41	807.26	+462.03	133.83
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities to Panchayat Employees)

N C							0	0
N V	12,000	3,309.57	15,309.57	14,033.77	941.07	13,121.43	-912.34	6.5
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	21,044.37	7,102.04	28,146.41	25,800.88	2,517.23	26,153.59	+352.71	1.37
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money order)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Revenue Section

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance scheme for Provident Fund of Panchayats

N C							0	0
N V	95		95	87.08	3	21	-66.08	75.88
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Employees Insurance scheme for Panchayats Employees)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Write off of the Outstanding dues of the principal amount and th

N C							0	0
N V	20		20	18.33	3.52	16.03	-2.3	12.55
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	95038.18	54,703.61	**********	**********	12,890.1		-137263.31	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

95,038.18	54,703.61	1,49,741.79	**********	12,890.1	1,43,491.36	+6228.05	4.54

For the Gran 73 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advace)

N C					0	0
N V	20	20	18.33		-18.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C					0	0
N V	3	3	2.75		-2.75	100
P C					0	0
P V					0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	45.83		-45.83	100
P C					0	0
P V					0	0

Sub Head : 02 (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	13.75		-13.75	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	88	88	80.67			-80.67	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

88	88	80.67		-80.67	100

For the Gran 73 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 74 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 74 Transport

Revenue Section

Major Head : 2041

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection of Motor Vehicles)

N C	64.6	64.6	59.22			-59.22	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Inspection of Motor Vehicles)

N C						0	0
N V	19,681.22	19,681.22	18,041.12	1,309.13	12,146.52	-5894.6	32.67
P C						0	0
P V						0	0

Sub Head : 03 (Strengthening of Enforcement System)

N C						0	0
N V	577	577	528.92	.28	167.75	-361.17	68.28
P C						0	0
P V						0	0

Sub Head : 04 (Subsidy for new Eletric Vehicles)

N C						0	0
N V	10,635	10,635	9,748.75	1,765.69	9,431.78	-316.97	3.25
P C						0	0
P V						0	0

P V							0	0

Major Head : 3055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C							0	0
N V	47,500	1,16,007.43	1,63,507.43	1,49,881.81	13,700	1,43,948	-5933.81	3.96
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenses Management)

N C							0	0
N V	55.11		55.11	50.52	.74	18.44	-32.08	63.5
P C							0	0
P V							0	0

Sub Head : 02 (Government Transport Services Working Expenses Operation)

N C							0	0
N V	62.28		62.28	57.09	3.78	36.2	-20.89	36.59
P C							0	0
P V							0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	140.32		140.32	128.63	14.74	120.01	-8.62	6.7
P C							0	0
P V							0	0

For the Gran 74 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 74 Transport

Revenue Section

Major Head : 3055

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Other Expenditure)

N C								0	0
N V	49	123.32		172.32	157.96	.21	3.06	-154.9	98.06
P C								0	0
P V								0	0

Totals :

NP-Charged		64.6		64.6	59.22			-59.22	100
NP-Voted	78699.93	**********		**********	**********	16,794.57		-178594.79	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

		64.6		64.6	59.22			-59.22	100

Total Voted:

78,699.93	**********		1,94,830.68	**********	16,794.57	1,65,871.77	-12723.02	7.12

For the Gran 74 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 74 Transport

Capital Section

Major Head : 5055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS (1) Capital Contribution to Gujarat State Road Transport Cor

N C							0	0
N V	33,713.87	5,605.13	39,319	36,042.42	8,429.35	-27613.07		76.61
P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	15,661.7		15,661.7	14,356.56	4,015	-10341.56		72.03
P C							0	0
P V							0	0

Sub Head : 03 (A fund for motor accident claim tribunal cases related to vehicl

N C		15,639		15,639	14,335.75		-14335.75	100

N C		15,639	15,639	14,335.75			-14335.75	100
N V							0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged		15,639	15,639	14,335.75			-14335.75	100
NP-Voted	49375.57	5,605.13	54,980.7	50,398.98			-50398.98	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:		15,639	15,639	14,335.75			-14335.75	100
Total Voted:	49,375.57	5,605.13	54,980.7	50,398.98		12,444.35	-37954.63	75.31

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of decretal amount)

N C	209.47	209.47	192.01		-192.01	100
N V					0	0
P C					0	0
P V					0	0

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C						0	0
N V	6,939.26	646.46	7,585.72	6,953.58	2,625.58	-4328	62.24
P C						0	0
P V						0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Ports and Transport Department)

N C							0	0
N V	201.33	39.78	241.11	221.02	20.44	217.54	-3.48	1.57
P C							0	0
P V							0	0

Totals :

NP-Charged		209.47	209.47	192.01			-192.01	100
NP-Voted	7140.59	686.24	7,826.83	7,174.59	20.44		-7174.59	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

209.47		209.47	192.01			-192.01	100

Total Voted:

7,140.59	686.24	7,826.83	7,174.59	20.44	2,843.11	-4331.48	60.37

For the Gran 75 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C						0	0
N V	2		2	1.83		-1.83	100
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2.02	2.02	1.85			-1.85	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2.02	2.02	1.85			-1.85	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 76 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 76 Revenue Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C								0	0
N V	1,977.13			1,977.13	1,812.37	123.6	1,318.79	-493.58	27.23
P C								0	0
P V								0	0

Sub Head : 02 (Special Secretary Revenue Department)

N C								0	0
N V	600.03			600.03	550.03	32.45	282.71	-267.32	48.6
P C								0	0
P V								0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-18 Gujarat Revenue Tribunal)

N C								0	0
N V	400.73			400.73	367.34	22.35	228.12	-139.22	37.9
P C								0	0
P V								0	0

Sub Head : 03 (The Land Acquisition, Rehabilitation and Resettlement Authority

Sub Head : 03 (The Land Acquisition, Rehabilitation and Resettlement Authority

N C							0	0
N V	122		122	111.83	14.45	126.54	+14.71	13.15
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,359.82		1,359.82	1,246.5	34.3	49.93	-1196.57	95.99
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	70.55		70.55	64.67	4.82	50.95	-13.72	21.22
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	**76**	Revenue Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	4530.26			4,530.26	4,152.74	231.97		-4152.74	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,530.26			4,530.26	4,152.74	231.97	2,057.05	-2095.69	50.47

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 77 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 77 Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2029

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-8 Director of Land Records and Settlement Commissioner)

N C							0	0
N V	497.93	497.93	456.44	53.57	496.84	+40.4		8.85
P C							0	0
P V							0	0

Sub Head : 02 (General Establishment for Land Acquisition)

N C							0	0
N V	1,007.59	1,007.59	923.62	31	460.77	-462.85		50.11
P C							0	0
P V							0	0

Sub Head : 03 (Chief Town Planner Land Acquisition)

N C							0	0
N V	45.65	45.65	41.85	.91	37.71	-4.14		9.89
P C							0	0
P V							0	0

Sub Head : 04 (Land Acquisition Unit for Oil and Natural Gas Commission)

N C							0	0
N V	106.73	106.73	97.84	3.79	39.52	-58.32		59.61
P C							0	0
P V							0	0

P V						0	0

Sub Head : 05 (Grant-in-aid to (a) Panchayats against the receipts released fro

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-21 Introduction of City Survey Operation)

N C						0	0
N V	2,220.2	2,220.2	2,035.18	101.42	1,098.72	-936.46	46.01
P C						0	0
P V						0	0

Sub Head : 02 (Survey of Lands under Acquisition for Public purpose)

N C						0	0
N V	68.29	68.29	62.6	4.96	44.73	-17.87	28.55
P C						0	0
P V						0	0

Sub Head : 03 (Pot Hissa Measurement Operation.)

N C						0	0
N V	186.38	186.38	170.85	18.11	166.42	-4.43	2.59
P C						0	0
P V						0	0

Sub Head : 04 (Resurvey and Revision Survey of the village of the State)

N C						0	0
N V	100.24	100.24	91.89	10.56	81.23	-10.66	11.6
P C						0	0
P V						0	0

						0	0
				54.89	454.29	-595.13	56.71

For the Gran 77 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 77 Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2029

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (LND-23 Introduction of Village Site Survey)

N C							0	0
N V	1,144.82	1,144.82	1,049.42	54.89	454.29	-595.13		56.71
P C							0	0
P V							0	0

Sub Head : 06 (LND - 4 Introduction of village site survey in the villages with

N C							0	0
N V	40.34	40.34	36.98	3.75	26.59	-10.39		28.1
P C							0	0
P V							0	0

Sub Head : 07 (LND - 4-Creation of Survey Training Institute at Gandhinagar)

N C							0	0
N V	140.55	140.55	128.84	10.3	141.17	+12.33		9.57
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND 15 Divisional District and City Establishment)

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	10,161.81	10,161.81	9,314.99	762.72	7,731.61	-1583.38	17
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	49.23	49.23	45.13	3.85	32.59	-12.54	27.79
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	860	860	788.33	1.66	5.34	-782.99	99.32
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

-.92	100
0	0

For the Gran 77 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 77 Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2029

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1		1	.92			-.92	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C							0	0
N V	174		174	159.5	-1.3	147.9	-11.6	7.27
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Vendors)

N C							0	0
N V	1	1	.92	-.05	.01	-.91	98.91	
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C						.03	+.03	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	183.33	8.92	110.18	-73.15	39.9	
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,807.43	1,807.43	1,656.81	20.89	1,647.35	-9.46	0.57	
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organization for assessing Market Value .)

N C							0	0
N V	1,924.2	1,924.2	1,763.85	112.67	1,119.99	-643.86	36.5	
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 77 Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2030

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C							0	0
N V	291		291	266.75		978.92	+712.17	266.98
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders.)

N C							0	0
N V	1	1	.92	.06	.21	-.71		77.17
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	100	100	91.67	3.88	51.97	-39.7		43.31
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C							0	0
N V	5,168.33	5,168.33	4,737.64	341.41	3,533	-1204.64		25.43
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	110.96	110.96	101.71	2.27	91.64	-10.07		9.9
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 77 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 77 Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C							0	0
N V	1.5		1.5	1.38		1.11	-.27	19.57
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-1-Introduction of City Survey in Important Towns and Cities

N C							0	0
N V	541.2		541.2	496.1	52.12	164.91	-331.19	66.76
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C						0	0
N V	133.59	133.59	122.46	8.89	104.95	-17.51	14.3
P C						0	0
P V						0	0

Sub Head : 03 (Collectorate)

N C						0	0
N V	146.32	146.32	134.13	4.07	99.23	-34.9	26.02
P C						0	0
P V						0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C						0	0
N V	261.12	261.12	239.36	22.8	290.39	+51.03	21.32
P C						0	0
P V						0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	79.49	79.49	72.87	2.96	67.33	-5.54	7.6
P C						0	0
P V						0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	10.28	10.28	9.42	1.77	17.36	+7.94	84.29
P C						0	0
P V						0	0

0

For the Gran 77 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 77 Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (LND-2 Financial Assistance to Allottees of Surplus land under G.

N C					0	0
N V	5.5		5.5	5.04	-5.04	100
P C					0	0
P V					0	0

Sub Head : 08 (Payment of Compensation under Gujarat Agriculture Land Ceiling A

N C					0	0
N V	.2		.2	.18	-.18	100
P C					0	0
P V					0	0

Sub Head : 09 (Payment of Compensation under the Urban Land (Ceiling and Regula

N C					0	0
N V	1		1	.92	-.92	100
P C					0	0
P V					0	0

Sub Head : 10 (Financial Assistance to the beneficiaries of Surplus Government

N C					0	0
N V	1		1	.92	-.92	100
P C					0	0
P V					0	0

						0	0

Totals :

NP-Charged	1	1	.92			-.92	100
NP-Voted	27590.98	27,590.98	25,291.73	1,642.84		-25291.73	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

1	1	.92		.03	-.89	96.74

Total Voted:

27,590.98	27,590.98	25,291.73	1,642.84	19,243.97	-6047.76	23.91

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 78 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 78 District Administration

Revenue Section

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Collectorates Offices)

N C								0	0
N V	22,449.29			22,449.29	20,578.52	1,408.33	15,878.4	-4700.12	22.84
P C								0	0
P V								0	0

Sub Head : 04 (LND-9-Purchase of Vehicles.)

N C								0	0
N V	496			496	454.67	31.87	215.07	-239.6	52.7
P C								0	0
P V								0	0

Sub Head : 05 (LND-10-Purchase of equipment for Collector Offices)

N C								0	0
N V	500			500	458.33			-458.33	100
P C								0	0
P V								0	0

Sub Head : 07 (LND-6-Computerisation of Land Record District Establishment.)

N C								0	0
N V						210.12	2,321.08	+2321.08	0
P C								0	0
P V								0	0

P V							0	0

Sub Head : 10 (LND-25 Providing Grant to the District Collectors for Removal of

N C							0	0
N V	50		50	45.83	2.34	10.59	-35.24	76.89
P C							0	0
P V							0	0

Group SubHead : C ()

Scheme : NOT AVAILABLE

Sub Head : 07 (LND-6-Computerisation of Land Record District Establishment.)

N C							0	0
N V	3,001		3,001	2,750.92			-2750.92	100
P C							0	0
P V							0	0

Minor Head : 094

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Sub-Divisional Establishment (including Talatis and Kotwals, C

N C							0	0
N V	31,510.9		31,510.9	28,884.99	2,327.76	24,880.77	-4004.22	13.86
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-19 Revenue Inspection Commissioner)

N C							0	0
N V	927.02		927.02	849.77	47.55	545.46	-304.31	35.81
P C							0	0
P V							0	0

Minor Head : 196

For the Gran 78 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 78 District Administration

Revenue Section

Major Head : 2053

SubMajor Head : 00

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to District Panchayats for Revenue Establishment)

N C							0	0
N V	3,208.51		3,208.51	2,941.13	475.81	1,859.87	-1081.26	36.76
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (District Records Office under Revenue Department)

N C							0	0
N V	58.73		58.73	53.84	2.12	23.12	-30.72	57.06
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	62201.45		62,201.45	57,018	4,505.9		-57018	100
P-Charged					0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	62,201.45	62,201.45	57,018	4,505.9	45,734.36	-11283.64		19.79

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		79	Relief On Account of Natural Calamities							
Revenue Section										
Major Head :		2245								
SubMajor Head :		01								
Minor Head :		101								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Cash Doles to Disabled)							
N	C								0	0
N	V	5			5	4.58			-4.58	100
P	C								0	0
P	V								0	0
Minor Head :		102								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Water Supply Arrangements)							
N	C								0	0
N	V	75			75	68.75			-68.75	100
P	C								0	0
P	V								0	0
Sub Head :		03	(Water Supply Arragements (Rural Area))							
N	C								0	0
N	V	10			10	9.17			-9.17	100
P	C								0	0
P	V								0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Sca							

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass conecent rates cattle feed and its transport L

N C					0	0
N V	500	500	458.33	201.44	-256.89	56.05
P C					0	0
P V					0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C					0	0
N V	21,000	21,000	19,250		-19250	100
P C					0	0
P V					0	0

					0	0
					-.01	100
					0	0
					0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Subsidy to farmers to provide seeds and fertilizer in scarcity a

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 05 (Agriculture Stabilization Fund Contribution to State Government

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 07 (For provision of Fodder,Veterinary Care and Fodder Consentrate (

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 08 (Procurement, Storage and Movement of Fodder)

N C				0	0
N V	100	100	91.67	-91.67	100
P C				0	0
P V				0	0

P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Additional nutrient to animal feed to prevent malnutrition)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Movement of useful cattle to other areas.)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

				0	0
				-.01	100

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 01

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Public Health Measures Anti-Malaria, Cholera, General Health Mea

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Employment Generation in Relief Works Roads)

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Sub Head : 12 (Buildings)

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	2,000	2,000	1,833.33			-1833.33	100
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed

N C						0	0
N V	3,500	3,500	3,208.33	-.39	896.43	-2311.9	72.06
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		79	Relief On Account of Natural Calamities							
Revenue Section										
Major Head :		2245								
SubMajor Head :		02								
Minor Head :		102								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Water Supply Arrangements)							
N	C								0	0
N	V	100			100	91.67			-91.67	100
P	C								0	0
P	V								0	0
Sub Head :		02	(Emergency Supply of Drinking Water)							
N	C								0	0
N	V	.01			.01	.01			-.01	100
P	C								0	0
P	V								0	0
Minor Head :		104								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Purchase of Grass Concertates cattle feed and its Transport / La							
N	C								0	0
N	V	21			21	19.25			-19.25	100
P	C								0	0
P	V								0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrates)							

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentrates)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	1,050	1,050	962.5	.55	230.09	-732.41	76.09
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				-.07	441.9	-199.77	31.13
						0	0
						0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 02

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles)

N C								0	0
N V	700		700	641.67	-.07	441.9	-199.77		31.13
P C								0	0
P V								0	0

Sub Head : 02 (Ex-gratia payment to families of deceased persons.)

N C								0	0
N V	1,100		1,100	1,008.33	93.13	4,614.51	+3606.18		357.64
P C								0	0
P V								0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transport charges on account of rescue operations)

N C								0	0
N V	115		115	105.42	1,339.99	1,360.6	+1255.18		1190.65
P C								0	0
P V								0	0

Sub Head : 02 (Evacuation of people affected/likely to be affected)

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	50	50	45.83	5.07		-40.76	88.94
P C						0	0
P V						0	0

Sub Head : 04 (Air Droping of food)

N C						0	0
N V	2	2	1.83			-1.83	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	18.33			-18.33	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	1,500	1,500	1,375	13.11	275.12	-1099.88	79.99
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 02

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance for repairs of damaged boats and equipments for fishi

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance/Repairs and replacement of tools and equipment)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Assistance to artisans in handicrafts sector by way of subsidy f

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 122

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to small farmers/marginal farmers)

N C					0	0
N V	35,000	35,000	32,083.33	11,992.7	-20090.63	62.62
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,000	1,000	916.67		-916.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	250	250	229.17		-229.17	100
P C					0	0
P V					0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 02

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	1,833.33		-1833.33	100
P C					0	0
P V					0	0

Sub Head : 04 (Replacement of damaged medical equipments and lost medicines of

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Sub Head : 05 (Operation cost of Ambulance-service mobile medical team, tempora

N C					0	0
N V	2,000	2,000	1,833.33		-1833.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs /Restoration to other public properties)

Sub Head : 02 (Repairs /Restoration to other public properties)

N C					0	0
N V	1,000	1,000	916.67		-916.67	100
P C					0	0
P V					0	0

Sub Head : 07 (Disposal of dead bodies carcases)

N C					0	0
N V	5	5	4.58		-4.58	100
P C					0	0
P V					0	0

Sub Head : 10 (Improvement to the flood control amenities as preparatory measur

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C					0	0
N V	44,100	44,100	40,425	17,640	-22785	56.36
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				55,600	-71816.67	56.36
					0	0
					0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution of Central Government. for State Disaster Response

N C					0	0	
N V	1,39,000	1,39,000	1,27,416.67	55,600	-71816.67	56.36	
P C					0	0	
P V					0	0	

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash doles to Disabled due to Earthquake.)

N C				0	0	
N V	.01	.01	.01	-.01	100	
P C				0	0	
P V				0	0	

Sub Head : 02 (Cash doles to the people affected by Earthquake)

N C				0	0	
N V	.01	.01	.01	-.01	100	
P C				0	0	

P V				0	0

Sub Head : 03 (Clothing and utensils for families whose Houses have been ruined

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Temporary Water Supply Arrangements)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Emergency Supply of Drinking Water)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass, concentrated / Cattle feed and its Transport

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

0	0
-.01	100

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Provision of Fodder, Veterinary Care and Fodder Concentrates)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Animal Husbandary, Assistance to Small and Marginal Farmers / Ag

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head : 07 (Movement of Useful Cattle to other areas)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 106

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash doles)

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Sub Head : 02 (Ex-gratia Payments to Injured persons)

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Ex-gratia Payments to families of deceased persons)

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transport Charges on account of Rescue Operation)

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
				-.01	100

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for Repairs / Restoration of Damaged Houses)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to farmers to clear sand/silt/salinity form land)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and restoration of damaged Irrigation and Flood Control

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

SubMajor Head : 08

Minor Head : 101

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 08

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistant to Disaster Management Authority from State Disaster M

N C							0	0
N V	24,185.04		24,185.04	22,169.62			-22169.62	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Relief Establishment (Drought))

N C							0	0
N V	410.65		410.65	376.43	13.85	171.67	-204.76	54.4
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Management Authority)

N C					0	0
N V	330	330	302.5	330	+27.5	9.09
P C					0	0
P V					0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C					0	0
N V	135	135	123.75	135	+11.25	9.09
P C					0	0
P V					0	0

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C					0	0
N V	300	300	275	150	-125	45.45
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contigency fund)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
102.72	2,110.57	-92.69			4.21
				0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,403.56		2,403.56	2,203.26	102.72	2,110.57	-92.69	4.21
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	5		5	4.58	1.38	-3.2	69.87	
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	259996.69	24,185.04	**********	**********	1,562.89		-260499.92	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	24,185.04	2,84,181.73	**********	1,562.89	96,156.49	-164343.43	63.09

For the Gran 79 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 79 Relief On Account of Natural Calamities

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-42 Assistance to Disaster Management Authority)

N C							0	0
N V	10,555		10,555	9,675.42	10,555	+879.58		9.09
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strength of DDMAS of hazard prone districts out of the 115 ident

N C							0	0
N V		8.4	8.4	7.7		-7.7		100
P C							0	0
P V							0	0

Group SubHead : P (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Sendai Frame work on Disaster Risk Reduction (100% CSS))

N C							0	0
N V	7,410.2	19.64	7,429.84	6,810.69	2,033	-4777.69		70.15
P C							0	0
P V							0	

P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	17965.2	28.04	17,993.24	16,493.8			-16493.8	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	17,965.2	28.04	17,993.24	16,493.8		12,588	-3905.8	23.68

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 80 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 229

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Survey and classification of villages)

N C								0	0
N V	67.34		67.34	61.73	5.14	57.67	-4.06		6.58
P C								0	0
P V								0	0

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Collector)

N C								0	0
N V	818.75		818.75	750.52	142.62	562.75	-187.77		25.02
P C								0	0
P V								0	0

Minor Head : 255

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Police)

N C							0	0
N V	532.4	48.98	581.38	532.93	31.9	486.7	-46.23	8.67
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	321.96		321.96	295.13	10.87	196.06	-99.07	33.57
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	22		22	20.17	1.61	9.98	-10.19	50.52
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	150		150	137.5	7.71	116.07	-21.43	15.59
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	35		35	32.08	58.22	72.31	+40.23	125.41
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Education Establishment)

N C								0	0
N V	561.1	73.94		635.04	582.12	42.7	492.58	-89.54	15.38
P C								0	0
P V								0	0

Minor Head : 278

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Library Development Scheme)

N C								0	0
N V	11.39			11.39	10.44	.8	7.98	-2.46	23.56
P C								0	0
P V								0	0

Sub Head : 02 (END-40 Scheme under Cultural Programme Development of Museums)

N C								0	0
N V	6			6	5.5	1.43	4.66	-.84	15.27
P C								0	0
P V								0	0

Minor Head : 280

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	383.23	37.86	421.09	386	29.48	357.7	-28.3	7.33
P C							0	0
P V							0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	49.9		49.9	45.74	3.44	36.64	-9.1	19.9
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	13.77		13.77	12.62		12.85	+.23	1.82
P C							0	0
P V							0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Remand Home)

N C								0	0
N V	18.9			18.9	17.33			-17.33	100
P C								0	0
P V								0	0

Minor Head : 291

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Village sanitation and conservency)

N C								0	0
N V	25.34			25.34	23.23	7.81	18.9	-4.33	18.64
P C								0	0
P V								0	0

Sub Head : 02 (District Registrar of Co-operative Societies)

N C								0	0
N V	33.89			33.89	31.07	5.12	31.58	+.51	1.64
P C								0	0
P V								0	0

Sub Head : 03 (Saputara Water Supply Scheme)

Sub Head : 03 (Saputara Water Supply Scheme)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Scheduled Tribes Hostels)

N C						0	0
N V	9.45	9.45	8.66	2.91	7.04	-1.62	18.71
P C						0	0
P V						0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C						0	0
N V	23.92	23.92	21.93	.85	18.95	-2.98	13.59
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demonstration farm at Bhavangadh)

N C						0	0
N V	2.5	2.5	2.29		1.09	-1.2	52.4
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Kyari Lands)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 309

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Fair Price Shop Scheme)

N C							0	0
N V	24.71		24.71	22.65	.62	11.45	-11.2	49.45
P C							0	0
P V							0	0

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (District Animal Husbandry office and Veterinary Establishment)

N C						0	0
N V	25.72	25.72	23.58	7.93	19.18	-4.4	18.66
P C						0	0
P V						0	0

Sub Head : 02 (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	36.21	36.21	33.19	4.43	30.31	-2.88	8.68
P C						0	0
P V						0	0

Sub Head : 03 (Veterinary Aid Centers)

N C						0	0
N V	51.53	51.53	47.24	15.89	38.43	-8.81	18.65
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Establishment)

N C						0	0
N V	1,689.74	1,689.74	1,548.93	125.94	1,404.2	-144.73	9.34
P C						0	0
P V						0	0

Sub Head : 02 (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	348.63	348.63	319.58	32.79	310.2	-9.38	2.94
P C						0	0
P V						0	0

						0	0
				4.6	64.15	-.02	0.03
						0	0
						0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Timber and other produce removed from forest by consumers and pu

N C								0	0
N V	70			70	64.17	4.6	64.15	-.02	0.03
P C								0	0
P V								0	0

Sub Head : 04 (Labour Charges for Sawing Trees.)

N C								0	0
N V	350			350	320.83	14.87	300.01	-20.82	6.49
P C								0	0
P V								0	0

Sub Head : 05 (FST-13 Development of Communication)

N C								0	0
N V	6.24			6.24	5.72		4.43	-1.29	22.55
P C								0	0
P V								0	0

Minor Head : 314

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure on account of National extension services work)

Sub Head : 01 (Expenditure on account of National extension services work)

N C						0	0
N V	90.06	90.06	82.56	27.77	67.17	-15.39	18.64
P C						0	0
P V						0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C						0	0
N V	92.7	92.7	84.98		40.55	-44.43	52.28
P C						0	0
P V						0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C						0	0
N V	27.77	27.77	25.46		12.14	-13.32	52.32
P C						0	0
P V						0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment of Saputara Hill Station)

N C							0	0
N V	52.5		52.5	48.13		48.5	+.37	0.77
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	5955.66	160.78	6,116.44	5,606.74	587.45		-5606.74	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

5,955.66	160.78	6,116.44	5,606.74	587.45	4,842.21	-764.53	13.64

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 81 Compensations and Assignments

Revenue Section

Major Head : 2049

SubMajor Head : 01

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Compensation Bonds under Land Tenure Abolition Act)

N C	1	1	.92	-.92	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 02 (Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t

N C	1	1	.92	-.92	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment to Reserve Bank of India for management of Compensation

N C	4	4	3.67	-3.67	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 60

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	.92			-.92	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C						0	0
N V	65	65	59.58	1.37	22.78	-36.8	61.77
P C						0	0
P V						0	0

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C						0	0
N V	18	18	16.5		4.51	-11.99	72.67
P C						0	0
P V						0	0

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C						0	0
N V	5	5	4.58	.21	2.68	-1.9	41.48
P C						0	0
P V						0	0

For the Gran 81 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 81 Compensations and Assignments

Revenue Section

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Land Revenue Compensation)

N C							0	0
N V	3.5		3.5	3.21	1.26	2.57	-.64	19.94
P C							0	0
P V							0	0

Sub Head : 02 (Girasdar and Other Grantees)

N C							0	0
N V	2.2		2.2	2.02	.43	1.29	-.73	36.14
P C							0	0
P V							0	0

Sub Head : 04 (Advances Compensation to persons adversely affected by the Gujar

N C							0	0
N V	.04		.04	.04			-.04	100
P C							0	0
P V							0	0

Major Head : 3604

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamp)

N C							0	0
N V	40,000		40,000	36,666.67		27,156.83	-9509.84	25.94
P C							0	0
P V							0	0

Totals :

NP-Charged	7		7	6.42			-6.42	100
NP-Voted	40093.74		40,093.74	36,752.6	3.27		-36752.6	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

7		7	6.42			-6.42	100

Total Voted:

40,093.74		40,093.74	36,752.6	3.27	27,190.66	-9561.94	26.02

For the Gran 81 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 81 Compensations and Assignments

Capital Section

Major Head : 5475

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Compensation Bonds issued under Land Tenure Abolition Act.)

N C	1	1	.92	-.92	100	
N V				0	0	
P C				0	0	
P V				0	0	

Sub Head : 01 (Compensation Bonds issued under Land Tenure Abolition Act.)

N C				0	0	
N V	1	1	.92	-.92	100	
P C				0	0	
P V				0	0	

Sub Head : 02 (Compensation Bonds to holders of excess vacant land Urban Land (

N C				0	0	
N V	2	2	1.83	-1.83	100	
P C				0	0	
P V				0	0	

Major Head : 6003

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Land Compensation Bonds.)

N C	1	1	.92			-.92	100
N V						0	0
P C						0	0
P V						0	0

Totals :

NP-Charged	2	2	1.83			-1.83	100
NP-Voted	3	3	2.75			-2.75	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

2	2	1.83		-1.83	100

Total Voted:

3	3	2.75		-2.75	100

For the Gran 81 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 82 Other Expenditure Pertaining to Revenue Department

Revenue Section

Major Head : 2235

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment in Collectorate for Administration of Evacuee prop

N C							0	0
N V	39.87		39.87	36.55	3.43	25.28	-11.27	30.83
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Relief to persons affected by riots.)

N C							0	0
N V	50		50	45.83		.85	-44.98	98.15
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	89.87		89.87	82.38	3.43		-82.38	100

NP-Voted							
P-Charged			0	0	0	0	
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

89.87	89.87	82.38	3.43	26.13	-56.25	68.28	

For the Gran 82 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C						0	0
N V	.1	.1	.09		-.09		100
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C						0	0
N V	20	20	18.33	13.5	-4.83		26.35
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	21.1	21.1	19.34			-19.34	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

21.1	21.1	19.34		13.5	-5.84	30.2

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 83 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 83 Roads and Buildings Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Roads and Building Department (Proper))

N C								0	0
N V	1,023.48		1,023.48	938.19	82.63	884.06	-54.13		5.77
P C								0	0
P V								0	0

Sub Head : 02 (MED-4 Information and Technology)

N C								0	0
N V	645		645	591.25	4.53	50.82	-540.43		91.4
P C								0	0
P V								0	0

Sub Head : 03 (Expenditure on Training)

N C								0	0
N V	7		7	6.42	3.61	4.34	-2.08		32.4
P C								0	0
P V								0	0

Sub Head : 04 (Expenditure on Office Facility Management Services for Sachivala

N C								0	0
N V	950	348.62	1,298.62	1,190.4		917.52	-272.88		22.92
P C								0	0
P V								0	0

							0	0

Totals :

NP-Charged							0	0
NP-Voted	2625.48	348.62	2,974.1	2,726.26	90.77		-2726.26	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

2,625.48	348.62	2,974.1	2,726.26	90.77	1,856.74	-869.52	31.89

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Revenue Section

Major Head : 2059

SubMajor Head : 01

Minor Head : 051

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Minor Original Works)

N C	10			10	9.17			-9.17	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Minor Original Works)

N C								0	0
N V	80			80	73.33	8.4	40.87	-32.46	44.27
P C								0	0
P V								0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (New Supplies)

N C								0	0
N V	225			225	206.25	35.37	204.4	-1.85	0.9
P C								0	0
P V								0	0

Minor Head : 053

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	70	770	840	770	26.96	275.9	-494.1	64.17
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C							0	0
N V	4,700		4,700	4,308.33	539.18	4,611.78	+303.45	7.04
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	10		10	9.17			-9.17	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C							0	0
N V	22,600	5,100	27,700	25,391.67	372.4	11,904.58	-13487.09	53.12
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C							0	0
N V	3,500	1,139.19	4,639.19	4,252.59	407.22	2,862.5	-1390.09	32.69
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Revenue Section

Major Head : 2059

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-99 Direction)

N C							0	0
N V	2,965.25		2,965.25	2,718.15	193.54	2,147.46	-570.69	21
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C						13.99	+13.99	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	24,897.49		24,897.49	22,822.7	1,479.99	18,241.44	-4581.26	20.07
P C							0	0
P V							0	0

Sub Head : 03 (Architecture)

N C							0	0
N V	265.62		265.62	243.49	17.75	191.86	-51.63	21.2
P C							0	0
P V							0	0

P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	260		260	238.33	14.32	159.04	-79.29	33.27
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	20		20	18.33			-18.33	100
P C							0	0
P V							0	0

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V						1.04	+1.04	0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C		1.11	1.11	1.02			-1.02	100
N V							0	0
P C							0	0
P V							0	0

							0	0
					1.25	47.29	-21.46	31.21

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Revenue Section

Major Head : 2059

SubMajor Head : 80

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Workshop Suspense)

N C								0	0
N V	75			75	68.75	1.25	47.29	-21.46	31.21
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C								0	0
N V	950			950	870.83	79.5	679.48	-191.35	21.97
P C								0	0
P V								0	0

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C								0	0
N V	850			850	779.17	47.79	705.36	-73.81	9.47
P C								0	0
P V								0	0

Minor Head : 911

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (cancellation of cheques)

N C							0	0
N V						264.73	+264.73	0
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure incurred on account of visit of VIP and VVIP)

N C							0	0
N V	4,000	6,000	10,000	9,166.67	2.59	3,295.49	-5871.18	64.05
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					137.24	1,432.23	-721.94	33.51

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Revenue Section

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C								0	0
N V	2,350			2,350	2,154.17	137.24	1,432.23	-721.94	33.51
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C								0	0
N V	1,000			1,000	916.67	82.97	787.26	-129.41	14.12
P C								0	0
P V								0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-3 Buildings)

N	C							0	0
N	V	4,618.51		4,618.51	4,233.63	574.31	3,668.7	-564.93	13.34
P	C							0	0
P	V							0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Park and Gardens Organisation)

N	C							0	0
N	V	1,823.01	2,091.22	3,914.23	3,588.04	803.58	2,743.61	-844.43	23.53
P	C							0	0
P	V							0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Revenue Section

Totals :

NP-Charged	90	771.11	861.11	789.35	26.96		-789.35	100
NP-Voted	75179.88	14,330.41	89,510.29	82,051.1	4,797.39		-82051.1	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

90	771.11	861.11	789.35	26.96	289.9	-499.45	63.27

Total Voted:

75,179.88	14,330.41	89,510.29	82,051.1	4,797.39	53,989.1	-28062	34.2

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Roads And Building Department Office Building)

N C		29.99	29.99	27.49			-27.49	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 42 (Roads And Building Department Office Building)

N C							0	0
N V	19,215.6		19,215.6	17,614.3	153.72	799.6	-16814.7	95.46
P C							0	0
P V							0	0

Sub Head : 43 (Treasury & Account Office Buildings for Finance Department)

N C							0	0
N V	677		677	620.58		12.9	-607.68	97.92
P C							0	0
P V							0	0

Sub Head : 44 (Commercial Tax Office Buildings for Finance Department)

N C							0	0
N V	5,901.5		5,901.5	5,409.71		49.7	-5360.01	99.08
P C							0	0
P V							0	0

P	V						0	0

Sub Head : 45 (Collector Office Buildings for Revenue Department)

N	C						0	0
N	V	5,698	5,698	5,223.17	105.64	253.78	-4969.39	95.14
P	C						0	0
P	V						0	0

Sub Head : 46 (Prant Office Buildings for Revenue Department)

N	C						0	0
N	V	4,158.94	4,158.94	3,812.36	12.2	212.64	-3599.72	94.42
P	C						0	0
P	V						0	0

Sub Head : 47 (Mamlatdar Office Buildings for Revenue Department)

N	C						0	0
N	V	2,739.53	2,739.53	2,511.24	35.6	182.43	-2328.81	92.74
P	C						0	0
P	V						0	0

Sub Head : 48 (City Survey Office Buildings for Revenue Department)

N	C						0	0
N	V	4,406.66	4,406.66	4,039.44	34.87	605.58	-3433.86	85.01
P	C						0	0
P	V						0	0

Sub Head : 49 (R.T.O. Buildings for Ports & Transport Department)

N	C						0	0
N	V	4,357.38	4,357.38	3,994.27	12.49	1,239.06	-2755.21	68.98
P	C						0	0
P	V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					977.82	5,422.38	-9439.6	63.52
							0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 51 (Administration of Justice Buildings for Legal Department(Partly

N	C							0	0
N	V	16,213.07		16,213.07	14,861.98	977.82	5,422.38	-9439.6	63.52
P	C							0	0
P	V							0	0

SubMajor Head : 60

Minor Head : 051

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-12C Guest house and Rest house.etc Buildings)

N	C							0	0
N	V	3,206		3,206	2,938.83	173.75	2,266.85	-671.98	22.87
P	C							0	0
P	V							0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-69 Buildings)

N C							0	0
N V	2,524.5		2,524.5	2,314.13		59.68	-2254.45	97.42
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	4,983.72		4,983.72	4,568.41	848.27	3,418.38	-1150.03	25.17
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	4,559.24		4,559.24	4,179.3	288.75	3,004.83	-1174.47	28.1
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	910		910	834.17	54.66	295.04	-539.13	64.63
P C							0	0
P V							0	0

SubMajor Head : 02

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4202

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-22 Buildings)

N C								0	0
N V	4,133.61		4,133.61	3,789.14	213.75	1,839.58	-1949.56		51.45
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-23 Buildings)

N C								0	0
N V	7,661.93		7,661.93	7,023.44	780.73	6,798.57	-224.87		3.2
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	175	175	160.42		19.81	-140.61	87.65
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	35	35	32.08	.13	2.64	-29.44	91.77
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-104 Buildings)

N C						0	0
N V	33.33	33.33	30.55		79.33	+48.78	159.67
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					3.5	-.17	4.63

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4202

SubMajor Head : 04

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C								0	0
N V	4		4	3.67		3.5	-.17		4.63
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-106 Buildings)

N C								0	0
N V	100		100	91.67	2.53	10.95	-80.72		88.05
P C								0	0
P V								0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C							0	0
N V	334.48		334.48	306.61			-306.61	100
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	2,138.4		2,138.4	1,960.2	119.55	524.98	-1435.22	73.22
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	4,699.78		4,699.78	4,308.13	242.26	1,122.98	-3185.15	73.93
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (LBR-2 Buildings)

N C								0	0
N V	1,500			1,500	1,375		1,500	+125	9.09
P C								0	0
P V								0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1 Buildings)

N C								0	0
N V	12,730.63			12,730.63	11,669.74	900.32	10,128.68	-1541.06	13.21
P C								0	0
P V								0	0

Major Head : 4401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	811.82		811.82	744.17	140.06	610.05	-134.12	18.02
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	287.97		287.97	263.97	3.01	224.61	-39.36	14.91
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,819.82		1,819.82	1,668.17	95.09	451.3	-1216.87	72.95
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		**84**	Non-Residential Buildings							
Capital Section										
Major Head :		4403								
SubMajor Head :		00								
Minor Head :		103								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		42	(Buildings)							
N	C								0	0
N	V	30.91			30.91	28.33			-28.33	100
P	C								0	0
P	V								0	0
Minor Head :		106								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		42	(Building)							
N	C								0	0
N	V	15.91			15.91	14.58		15.91	+1.33	9.12
P	C								0	0
P	V								0	0
Major Head :		4851								
SubMajor Head :		00								
Minor Head :		102								
Group SubHead :		()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (IND-29 Buildings)

N C							0	0
N V	478.5		478.5	438.63	83.31	119.38	-319.25	72.78
P C							0	0
P V							0	0

Totals :

NP-Charged		29.99	29.99	27.49			-27.49	100
NP-Voted	116542.23		**********	**********	5,278.51		-106830.38	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

29.99		29.99	27.49			-27.49	100

Total Voted:

**********	1,16,542.23	**********	5,278.51	41,275.08	-65555.3	61.36

For the Gran 84 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	85	Residential Buildings							
Revenue Section									
Major Head :	2216								
SubMajor Head :	05								
Minor Head :	053								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Construction)							
N C								0	0
N V	60			60	55	9.09	80.84	+25.84	46.98
P C								0	0
P V								0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen							
N C								0	0
N V	1,250	228.25		1,478.25	1,355.06	147.03	956.51	-398.55	29.41
P C								0	0
P V								0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi							
N C								0	0
N V	3,500			3,500	3,208.33	208.35	2,711.22	-497.11	15.49
P C								0	0
P V								0	0
Sub Head :	04	(Maintenance and repairs to Residential Buildings)							
N C								0	0
N V	12,900	5,850		18,750	17,187.5	241.24	7,239.6	-9947.9	57.88
P C								0	0
P V								0	0

P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accommodation)

N C							0	0
N V	29.36		29.36	26.91	2.07	23.52	-3.39	12.6
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,836.77		3,836.77	3,517.04			-3517.04	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Furnishings)

N C							0	0
N V	80		80	73.33	2.96	38.61	-34.72	47.35
P C							0	0
P V							0	0

0	0

For the Gran 85 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 85 Residential Buildings

Revenue Section

Major Head : 2216

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Lease Charges)

N C								0	0
N V	3.5			3.5	3.21			-3.21	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	21659.63	6,078.25		27,737.88	25,426.39	610.73		-25426.39	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

21,659.63	6,078.25		27,737.88	25,426.39	610.73	11,050.29	-14376.1	56.54

For the Gran 85 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 85 Residential Buildings

Capital Section

Major Head : 4216

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Building for R And B Department)

N C	4.14	4.14	3.8			-3.8	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Construction of Residential Building for R And B Department)

N C						0	0
N V	9,767	9,767	8,953.08	318.32	1,635.34	-7317.74	81.73
P C						0	0
P V						0	0

Sub Head : 07 (Residential Quarters for Judicial Officers (40% State))

N C						0	0
N V	92.64	92.64	84.92			-84.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction of Residential Building for Legal Department(Partly

N C						0	0

N C						0	0
N V	9,712.26	9,712.26	8,902.91	25.96	413.64	-8489.27	95.35
P C						0	0
P V						0	0

Sub Head : 06 (Residential Quarters for Judicial Officers (60% Central)(60:40 P

N C						0	0
N V	138.96	138.96	127.38		625.73	+498.35	391.23
P C						0	0
P V						0	0

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 24 (Construction of Fisheries Building for Agriculture Department)

N C						0	0
N V	.02	.02	.02			-.02	100
P C						0	0
P V						0	0

Sub Head : 25 (Construction Of Building For Technical Education)

N C						0	0
N V	400	400	366.67		100.8	-265.87	72.51
P C						0	0
P V						0	0

Sub Head : 26 (Provision for Construction of residential quarters for Collector

N C						0	0
N V	999.53	999.53	916.24	24.92	771.02	-145.22	15.85
P C						0	0
P V						0	0

For the Gran 85 For the Month Of: FEB Financial Year: 2022 - 2023

(All figures are in Lakhs of Rupees)

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	**85**	Residential Buildings							
Capital Section									
Totals :									
NP-Charged		4.14		4.14	3.8			-3.8	100
NP-Voted	21110.41			21,110.41	19,351.21	369.2		-19351.21	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:		4.14		4.14	3.8			-3.8	100
Total Voted:									
	21,110.41			21,110.41	19,351.21	369.2	3,546.53	-15804.68	81.67

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 86 Roads and Bridges

Revenue Section

Major Head : 3054

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Workcharged Establishment (Salary))

N	C	50	700		750	687.5	58.79	201.95	-485.55	70.63
N	V								0	0
P	C								0	0
P	V								0	0

Sub Head : 01 (Workcharged Establishment (Salary))

N	C								0	0
N	V	5,500			5,500	5,041.67	436.87	4,785.61	-256.06	5.08
P	C								0	0
P	V								0	0

Sub Head : 02 (Other Maintenance expenditure (Material and Others))

N	C								0	0
N	V	70,000	9,000		79,000	72,416.67	6,057	48,900.57	-23516.1	32.47
P	C								0	0
P	V								0	0

Sub Head : 03 (Maintenance And Repairs to Tax Plaza)

N	C								0	0
N	V	150			150	137.5	3.65	44.59	-92.91	67.57
P	C								0	0
P	V								0	0

P V							0	0

SubMajor Head : 04

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Workcharged Establishment (Salary)(GIA to Panchayat))

N C							0	0
N V	5,100		5,100	4,675	381	4,066	-609	13.03
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance expenditure (Material And others)(GIA to panch

N C							0	0
N V	42,000	10,000	52,000	47,666.67	9,176.2	41,869	-5797.67	12.16
P C							0	0
P V							0	0

Sub Head : 03 (Repairs To Roads Damaged By S.T Routes)

N C							0	0
N V	275		275	252.08	61	245.25	-6.83	2.71
P C							0	0
P V							0	0

Sub Head : 04 (Pradhanmantri Gram Sadak Yojana)

N C							0	0
N V	2,000		2,000	1,833.33	480	1,820	-13.33	0.73
P C							0	0
P V							0	0

Sub Head : 05 (Materials And Others (Miscellaneous))

N C							0	0
N V	35		35	32.08		3.75	-28.33	88.31
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		86	Roads and Bridges							
Revenue Section										
Major Head :		3054								
SubMajor Head :		04								
Minor Head :		105								
Group SubHead :		C (Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		06	(Maintenance of PMGSY Roads under 15th Finance Commission (100% C							
N	C								0	0
N	V	.01			.01	.01			-.01	100
P	C								0	0
P	V								0	0
Minor Head :		337								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		11	(RBD-4 Roads and Bridges)							
N	C	350	450		800	733.33		476.67	-256.66	35
N	V								0	0
P	C								0	0
P	V								0	0
Sub Head :		11	(RBD-4 Roads and Bridges)							
N	C								0	0
N	V	10,000			10,000	9,166.67	1,630	8,415.11	-751.56	8.2
P	C								0	0
P	V								0	0
Sub Head :		12	(NABARD)							

Sub Head : 12 (NABARD)

N C							0	0
N V	100		100	91.67	24	91	-.67	0.73
P C							0	0
P V							0	0

Sub Head : 14 (Kisan Path)

N C							0	0
N V	1,000		1,000	916.67	240	910	-6.67	0.73
P C							0	0
P V							0	0

Sub Head : 15 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	1,10,000		1,10,000	1,00,833.33	16,400	97,600	-3233.33	3.21
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Central Road Fund)

N C							0	0
N V	6,500		6,500	5,958.33	99	141	-5817.33	97.63
P C							0	0
P V							0	0

Minor Head : 338

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhanmantri Gram sadak yojana (40% State))

N C							0	0
N V	8,000	1,628.79	9,628.79	8,826.39		16,157.25	+7330.86	83.06
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 86 Roads and Bridges

Revenue Section

Major Head : 3054

SubMajor Head : 04

Minor Head : 338

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhanmantri Gram sadak yojana (60% Central)(60:40 Partially Ce

N C							0	0
N V	12,000	17,000	29,000	26,583.33		19,331.25	-7252.08	27.28
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C							0	0
N V	1,603.02		1,603.02	1,469.44	101.16	1,100.85	-368.59	25.08
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	2,345.84		2,345.84	2,150.35	206.67	1,945.28	-205.07	9.54
P C							0	0

P V						0	0
Sub Head : 05 (Expenditure Transferred on Prorata basis from Major head-2059)							
N C						0	0
N V	11,510.32	11,510.32	10,551.13			-10551.13	100
P C						0	0
P V						0	0
Sub Head : 11 (Administration)							
N C						0	0
N V	4,428.33	4,428.33	4,059.3		2,786	-1273.3	31.37
P C						0	0
P V						0	0
Minor Head : 052							
Group SubHead : ()							
Scheme : NOT AVAILABLE							
Sub Head : 01 (Repair and Carriage)							
N C						0	0
N V	600	600	550	41.95	434.51	-115.49	21
P C						0	0
P V						0	0
Sub Head : 02 (New Supplies)							
N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0
Minor Head : 797							
Group SubHead : ()							
Scheme : NOT AVAILABLE							
						0	0
						-39484.5	100

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 86 Roads and Bridges

Revenue Section

Major Head : 3054

SubMajor Head : 80

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C								0	0
N V	43,074			43,074	39,484.5			-39484.5	100
P C								0	0
P V								0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C								0	0
N V	1,250			1,250	1,145.83	167.11	1,580.56	+434.73	37.94
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Roads and Bridges)

N C							0	0
N V	75		75	68.75	12	53.32	-15.43	22.44
P C							0	0
P V							0	0

Sub Head : 02 (Finance Commission)

N C					63.48	63.48	+63.48	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Finance Commission)

N C							0	0
N V						3.95	+3.95	0
P C							0	0
P V							0	0

Totals :

NP-Charged	400	1,150	1,550	1,420.83	122.27		-1420.83	100
NP-Voted	337547.52	37,628.79	**********	**********	35,517.6		-343911.62	100
P-Charged			0	0	0	0		
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

400	1,150	1,550	1,420.83	122.27	742.1	-678.73	47.77

Total Voted:

**********	37,628.79	3,75,176.31	**********	35,517.6	2,52,284.85	-91626.77	26.64

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 86 Roads and Bridges

Capital Section

Major Head : 5054

SubMajor Head : 01

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-1 Original works)

N C	40		40	36.67		33.33	-3.34	9.11
N V							0	0
P C							0	0
P V							0	0

Sub Head : 11 (RBD-1 Original works)

N C							0	0
N V	15,800		15,800	14,483.33	79.21	10,332.56	-4150.77	28.66
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD 2(b) Original works)

N C							0	0
N V	26,350		26,350	24,154.17	649.4	12,370.13	-11784.04	48.79
P C							0	0

P V							0	0

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-2(a) Original Works)

N C	800	4,100	4,900	4,491.67		4,332.35	-159.32	3.55
N V							0	0
P C							0	0
P V							0	0

Sub Head : 11 (RBD-2(a) Original Works)

N C							0	0
N V	4,12,534	18,866	4,31,400	3,95,450	34,635.17	**********	-27511.99	6.96
P C							0	0
P V							0	0

Sub Head : 14 (World Bank)

N C							0	0
N V	7,891	14,509	22,400	20,533.33	67.23	18,398.56	-2134.77	10.4
P C							0	0
P V							0	0

Sub Head : 16 (Privatisation of Road and Bridge)

N C							0	0
N V	3,500		3,500	3,208.33		875	-2333.33	72.73
P C							0	0
P V							0	0

Sub Head : 17 (Pravashi Patha)

N C					-7.77		0	0
N V							0	0
P C							0	0
P V							0	0

0	0

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 86 Roads and Bridges

Capital Section

Major Head : 5054

SubMajor Head : 03

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 17 (Pravashi Patha)

N C								0	0
N V	18,000			18,000	16,500	2,701.98	17,554.36	+1054.36	6.39
P C								0	0
P V								0	0

Sub Head : 19 (Gujarat State Road Development Corporation Ltd)

N C								0	0
N V	5,000	14,542		19,542	17,913.5		1,250	-16663.5	93.02
P C								0	0
P V								0	0

Sub Head : 20 (Payment to concessioner in lieu of Toll Tax)

N C								0	0
N V	15,000	3,668.98		18,668.98	17,113.23	882.22	13,668.27	-3444.96	20.13
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Central Road Fund)

N C								0	0

N C							0	0
N V	19,700		19,700	18,058.33	892.55	16,614.2	-1444.13	8
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Rural Roads)

N C							0	0
N V	500		500	458.33	7.83	243.6	-214.73	46.85
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C							0	0
N V	1,111.52		1,111.52	1,018.89			-1018.89	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					16.15	107.16	-30.34	22.07
							0	0

For the Gran 86 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 86 Roads and Bridges

Capital Section

Major Head : 5054

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C								0	0
N V	150			150	137.5	16.15	107.16	-30.34	22.07
P C								0	0
P V								0	0

Totals :

NP-Charged	840	4,100	4,940	4,528.33	-7.77		-4528.33	100
NP-Voted	525536.52	51,585.98	5,77,122.5	**********	39,931.74		-529028.96	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

840	4,100	4,940	4,528.33	-7.77	4,365.68	-162.65	3.59

Total Voted:

**********	51,585.98	5,77,122.5	**********	39,931.74	4,59,351.86	-69677.1	13.17

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 87 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 87 Gujarat Capital Construction Scheme

Revenue Section

Major Head : 2217

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Capital Project-Direction (Scheme No. SCP.-1))

N C							0	0
N V	221.5	221.5	203.04	13	162.46	-40.58		19.99
P C							0	0
P V							0	0

Sub Head : 02 (State Capital Project-Administration (Scheme No . SCP-I))

N C							0	0
N V	1,446.35	1,446.35	1,325.82	125.17	1,190.28	-135.54		10.22
P C							0	0
P V							0	0

Sub Head : 03 (State Capital Project Chief town Planner and Architectural Advis

N C							0	0
N V	214.09	214.09	196.25	18.68	191.73	-4.52		2.3
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1881.94	1,881.94	1,725.11	156.85		-1725.11		100

P-Charged			0	0	0	0	
P-Voted					0	0	

Surrender/Withdrawal

Total Voted:

1,881.94	1,881.94	1,725.11	156.85	1,544.47	-180.64	10.47	

For the Gran 87 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 87 Gujarat Capital Construction Scheme

Capital Section

Major Head : 4217

SubMajor Head : 01

Minor Head : 051

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-26 Residential Buildings)

N C							0	0
N V	26,500		26,500	24,291.67	663.74	9,017.67	-15274	62.88
P C							0	0
P V							0	0

Sub Head : 02 (UDP-27 Non Residential Buildings)

N C							0	0
N V	3,513		3,513	3,220.25	290.08	2,489.29	-730.96	22.7
P C							0	0
P V							0	0

Sub Head : 03 (UDP-28 Roads and Bridges)

N C							0	0
N V	3,650		3,650	3,345.83	44.36	590	-2755.83	82.37
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-31 Roads and Building Department)

Sub Head :	01	(UDP-31 Roads and Building Department)					
N C	1	1	.92			-.92	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	02	(UPD-31 Urban Development and Urban Housing Department)					
N C						0	0
N V	1,770	1,770	1,622.5	142.36	1,396.07	-226.43	13.96
P C						0	0
P V						0	0

Totals :

NP-Charged	1	1	.92			-.92	100
NP-Voted	35433	35,433	32,480.25	1,140.53		-32480.25	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

1	1	.92			-.92	100

Total Voted:

35,433	35,433	32,480.25	1,140.53	13,493.03	-18987.22	58.46

For the Gran 87 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 88 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 88 Other Expenditure Pertaining to Roads and Buildings Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Miscellaneous Payment)

N C	7,500	4,834	12,334	11,306.17	118.06	10,826.87	-479.3	4.24
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Miscellaneous Payment)

N C							0	0
N V						-46.28	0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Expenditure on State Guest Houses)

N C							0	0

N C							0	0
N V	2,144.97		2,144.97	1,966.22	201.66	1,609.57	-356.65	18.14
P C							0	0
P V							0	0

Sub Head : 12 (Expenditure on out-sourcing and up-keeping of State Guest Houses

N C							0	0
N V	1,550	345.97	1,895.97	1,737.97	113.01	1,136.63	-601.34	34.6
P C							0	0
P V							0	0

Totals :

NP-Charged	7,500	4,834	12,334	11,306.17	118.06		-11306.17	100
NP-Voted	3694.97	345.97	4,040.94	3,704.2	268.4		-3704.2	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

7,500	4,834	12,334	11,306.17	118.06	10,826.87	-479.3	4.24

Total Voted:

3,694.97	345.97	4,040.94	3,704.2	268.4	2,746.2	-958	25.86

For the Gran 88 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department							
Capital Section										
Major Head :		5053								
SubMajor Head :		02								
Minor Head :		102								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Development of Airport)							
N	C		40		40	36.67			-36.67	100
N	V								0	0
P	C								0	0
P	V								0	0
Sub Head :		01	(Development of Airport)							
N	C								0	0
N	V		1	710.25	711.25	651.98			-651.98	100
P	C								0	0
P	V								0	0
SubMajor Head :		60								
Minor Head :		101								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Development of Air Strip)							
N	C								0	0
N	V		250	174	424	388.67	20.09	250	-138.67	35.68
P	C								0	0

P V							0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Helipad)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V	15	5	20	18.33	11.5	16.5	-1.83	9.98
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-9.17	100
							0	0

For the Gran 88 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 88 Other Expenditure Pertaining to Roads and Buildings Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyances)

N	C							0	0
N	V	10		10	9.17			-9.17	100
P	C							0	0
P	V							0	0

Totals :

NP-Charged	40		40	36.67				-36.67	100
NP-Voted	277	889.25	1,166.25	1,069.06	31.59			-1069.06	100
P-Charged					0	0	0	0	
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	40		40	36.67				-36.67	100

Total Voted:

	277	889.25		1,166.25	1,069.06	31.59	266.5	-802.56	75.07

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 89 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 89 Science and Technology Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (S.T.P.-12 Science and Technology Department)

N C							0	0
N V	6,072.83	9,014.67	15,087.5	13,830.21	21.34	3,105.36	-10724.85	77.55
P C							0	0
P V							0	0

Sub Head : 02 (S.T.P-11 Allocation of fund for Information Technology)

N C							0	0
N V	7,050		7,050	6,462.5		3,400	-3062.5	47.39
P C							0	0
P V							0	0

Sub Head : 04 (S.T.P-1 Information Technology Incentive Plan)

N C							0	0
N V	6,000		6,000	5,500	1,141.98	3,821.02	-1678.98	30.53
P C							0	0
P V							0	0

Sub Head : 09 (S.T.P.-11 Allocation of fund for Integrated Financial Management

N C							0	0
N V	2,571		2,571	2,356.75			-2356.75	100
P C							0	0
P V							0	0

P V							0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go						
N C							0	0
N V	2,665.09		2,665.09	2,443	102.66	945.78	-1497.22	61.29
P C							0	0
P V							0	0
Sub Head :	12	(Gujarat Fibre Grid Network-BharatNet)						
N C							0	0
N V	7,283	14,892	22,175	20,327.08		7,283	-13044.08	64.17
P C							0	0
P V							0	0
Sub Head :	13	(National e-Vidhan Appliation (Neva) (Central Share 60%))						
N C							0	0
N V		156.74	156.74	143.68			-143.68	100
P C							0	0
P V							0	0
Sub Head :	14	(National e-Vidhan Appliation (Neva) (State Share 40%))						
N C							0	0
N V		104.49	104.49	95.78			-95.78	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	31641.92	24,167.9	55,809.82	51,159	1,265.99		-51159	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

31,641.92	24,167.9	55,809.82	51,159	1,265.99	18,555.16	-32603.84	63.73

For the Gran 89 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 90 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Revenue Section

Major Head : 3425

SubMajor Head : 60

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (S. T. P.- 18 Development of Bio-Technology)

N C						0	0
N V	5,100	5,100	4,675	3,600	-1075		22.99
P C						0	0
P V						0	0

Sub Head : 03 (STP-37 Gujarat State Bio-Technology mission.)

N C						0	0
N V	330	330	302.5	300	-2.5		0.83
P C						0	0
P V						0	0

Sub Head : 04 (Research in Biotechnology)

N C						0	0
N V	1,700	1,700	1,558.33	775	-783.33		50.27
P C						0	0
P V						0	0

Sub Head : 05 (Gujarat Biotechnology Research Centre(GBRC))

N C						0	0
N V	400	400	366.67	400	+33.33		9.09
P C						0	0
P V						0	0

P V							0	0

Sub Head : 06 (Gujarat Biotechnology University)

N C						0	0
N V	3,200	2,301.44	5,501.44	5,042.99	3,200	-1842.99	36.55
P C						0	0
P V						0	0

Sub Head : 09 (Centre of Excellence For Internet of Thinngs (40% State))

N C					0	0
N V	40	40	36.67		-36.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Centre of Excellence For Internet of Things (60% Central)(60:40

N C					0	0
N V	60	60	55		-55	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (S.T.P.-17 Gujarat Council of Science city)

N C						0	0
N V	13,000	13,000	11,916.67		8,126.78	-3789.89	31.8
P C						0	0
P V						0	0

Sub Head : 02 (S.T.P.-19 Gujarat Council of Science and Technology)

N C					0	0
N V				8,000	+8000	0
P C					0	0
P V					0	0

For the Gran 90 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Revenue Section

Major Head : 3425

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach

N C							0	0
N V	1,000		1,000	916.67		750	-166.67	18.18
P C							0	0
P V							0	0

Sub Head : 04 (STP-38 Institute of Seismological Research)

N C							0	0
N V	707		707	648.08		707	+58.92	9.09
P C							0	0
P V							0	0

Sub Head : 05 (Savli Technology and Business Incubator)

N C							0	0
N V	80		80	73.33		40	-33.33	45.45
P C							0	0
P V							0	0

Group SubHead : C ()

Scheme : NOT AVAILABLE

Sub Head : 02 (S.T.P.-19 Gujarat Council of Science and Technology)

N C							0	0

N C							0	0
N V	9,500		9,500	8,708.33			-8708.33	100
P C							0	0
P V							0	0

Minor Head : 600

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-22 Popularization of Science)

N C							0	0
N V	200		200	183.33		150	-33.33	18.18
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	35317	2,301.44	37,618.44	34,483.57			-34483.57	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

35,317	2,301.44	37,618.44	34,483.57	26,048.78	-8434.79	24.46

For the Gran 90 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communication Net Work at Gandh

N C								0	0
N V	14			14	12.83		7.01	-5.82	45.36
P C								0	0
P V								0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C								0	0
N V	.01	29.99		30	27.5		10	-17.5	63.64
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	14.02	29.99	44.01	40.34			-40.34	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

14.02	29.99	44.01	40.34		17.01	-23.33	57.83

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 91 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 91 Social Justice and Empowerment Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Social Justice & Empowerment(S.W))

N C	39.69	39.69	36.38			-36.38	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Social Justice & Empowerment(S.W))

N C						0	0
N V	442.63	442.63	405.74	37.33	389.79	-15.95	3.93
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of Administration setup for Implementation of the

N C	2.43	2.43	2.23			-2.23	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of Administration setup for Implementation of the

N C						0	0
N V	80.02	80.02	73.35	6.41	57.48	-15.87	21.64
P C						0	0
P V						0	0

P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Technology)

N C							0	0
N V	260		260	238.33	4.12	18.81	-219.52	92.11
P C							0	0
P V							0	0

Totals :

NP-Charged		42.12	42.12	38.61			-38.61	100
NP-Voted	782.65		782.65	717.43	47.86		-717.43	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	42.12	42.12	38.61			-38.61	100

Total Voted:

782.65		782.65	717.43	47.86	466.07	-251.36	35.04

For the Gran 91 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest of G.P.F. to employees of Physically Handicapped Volunt

N C	240		240	220			-220	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (OBC- 18 Strengthening of administrative machinery at all level)

N C							0	0
N V	2,783.13		2,783.13	2,551.2	222.06	2,090.37	-460.83	18.06
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	2,867		2,867	2,628.08	704.24	739.35	-1888.73	71.87
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3		4.3	3.94			-3.94	100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,313.59		1,313.59	1,204.12	1.2	80.13	-1123.99	93.35
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185		185	169.58		46.25	-123.33	72.73
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125		125	114.58	31.25	83	-31.58	27.56
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 03

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (OBC12 Gujarat Thakore & Koli Development Corporation)

N C							0	0
N V	110		110	100.83	39.5	-61.33		60.83
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 1 Incentives for Pre-Matric Education to OBC students(Scho

N C							0	0
N V	55,850		55,850	51,195.83	154.42	46,524.18	-4671.65	9.13
P C							0	0
P V							0	0

Sub Head : 03 (OBC- 2 Incentives for Post- Matric Education to OBC students (S

N C							0	0
N V	7,616		7,616	6,981.33	6.23	2,104.65	-4876.68	69.85
P C							0	0
P V							0	0

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	21,853.07	21,853.07	20,031.98	1,588.53	15,800.36	-4231.62	21.12
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	7,176.55	7,176.55	6,578.5	1,045.9	4,627.45	-1951.05	29.66
P C						0	0
P V						0	0

Sub Head : 39 ((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5

N C						0	0
N V	800	800	733.33			-733.33	100
P C						0	0
P V						0	0

Sub Head : 41 (Dr. Ambedkar Post-Matric Scholarship to students belonging to E

N C						0	0
N V	350	350	320.83			-320.83	100
P C						0	0
P V						0	0

Sub Head : 43 (PM Young Achievers Scholership Award Scheme for Vibrant India fo

N C						0	0
N V	52,816	52,816	48,414.67	-45.08	25,119.85	-23294.82	48.12
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- Matric scholarship to OBC students)

N C						0	0
N V	8,000	8,000	7,333.33			-7333.33	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 03

Minor Head : 277

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 37 (Dr. Ambedkar Post-Matric Scholarship to students belonging to Ec

N C					0	0
N V	800	800	733.33		-733.33	100
P C					0	0
P V					0	0

Sub Head : 40 (OBC-4 Govt. of India Post- Matric scholarship to OBC students (

N C					0	0
N V	2,500	2,500	2,291.67		-2291.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 ((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5

N C					0	0
N V	800	800	733.33		-733.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 13 Medical Assistance for Poor patients)

N C							0	0
N V	1,900		1,900	1,741.67		1,425	-316.67	18.18
P C							0	0
P V							0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)

N C							0	0
N V	10,950		10,950	10,037.5	650.77	10,495.95	+458.45	4.57
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 16 Financial assistance for Social Integration and Develo

N C							0	0
N V	3,917		3,917	3,590.58	22.59	5,081.97	+1491.39	41.54
P C							0	0
P V							0	0

Sub Head : 02 (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	142.86	100	242.86	222.62	19.73	101.78	-120.84	54.28
P C							0	0
P V							0	0

0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (OBC- 15 Special Plan for the identified by SEBC in identify ta

N	C								0	0
N	V	675			675	618.75	50	675	+56.25	9.09
P	C								0	0
P	V								0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-10 Strengthening of Administrative Machinery at all Level)

N	C								0	0
N	V	36.67			36.67	33.61	1.8	16.1	-17.51	52.1
P	C								0	0
P	V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-7 Financial Assistance for Self Employment)

N C						0	0
N V	102	102	93.5	45	45	-48.5	51.87
P C						0	0
P V						0	0

Sub Head : 02 (MNT-8 Training for Skill Development)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 04 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (40% State))

N C						0	0
N V	400	400	366.67			-366.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (60% Central)(

N C						0	0
N V	600	600	550			-550	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C						0	0
N V	225	225	206.25	56.25	112.5	-93.75	45.45
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 04

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Matric Education (Scholarship ,Unif

N C						0	0
N V	6,600	6,600	6,050	58.16	5,383.18	-666.82	11.02
P C						0	0
P V						0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Matric Education)

N C						0	0
N V	52	52	47.67	3.47		-44.2	92.72
P C						0	0
P V						0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary organization (NGO) for Hoste

N C						0	0
N V	2	2	1.83	2		+.17	9.29
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C						0	0

N C							0	0
N V	15		15	13.75	1.3	4.57	-9.18	66.76
P C							0	0
P V							0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15		15	13.75		3.9	-9.85	71.64
P C							0	0
P V							0	0

Sub Head : 05 (MNT-5 Merit cum means scholarship for professional and techni

N C							0	0
N V	10		10	9.17			-9.17	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3		100.3	91.94	50	50	-41.94	45.62
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	1.97		1.97	1.81			-1.81	100
P C							0	0
P V							0	0

							0	0
					-16.68	7,873.56	+219.16	2.86
							0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (DNT- 1 Incentives for Pre- Matric Education (Scholarship, Un

N C							0	0
N V	8,350.25		8,350.25	7,654.4	-16.68	7,873.56	+219.16	2.86
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,705.25		1,705.25	1,563.15	27.07	1,124.79	-438.36	28.04
P C							0	0
P V							0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	864.39		864.39	792.36	36.96	619.42	-172.94	21.83
P C							0	0
P V							0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75		75	68.75		56.25	-12.5	18.18
P C							0	0
P V							0	0

P V						0	0

Sub Head : 17 (DNT-7 Pandit Dindayal Upadhyay Awas Yojana)

N C						0	0
N V	1,860	1,860	1,705	157.31	1,745.19	+40.19	2.36
P C						0	0
P V						0	0

Sub Head : 20 (DNT- 8 Financial assistance to Gujarat Nomadic & De Notified

N C						0	0
N V	85	85	77.92	26.8	63.75	-14.17	18.19
P C						0	0
P V						0	0

Sub Head : 24 (Dr. Ambedkar Pre-Matric and Post-Matric Scholarship for DNTs. (

N C						0	0
N V	250	250	229.17			-229.17	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 23 (Dr. Ambedkar Pre-Matric and Post-Matric Scholarship for DNTs.

N C						0	0
N V	750	750	687.5			-687.5	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	200	200	183.33	86.15		-97.18	53.01
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	137.02		137.02	125.6	3.3	55.62	-69.98	55.72
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	977.45		977.45	896	114.19	659.53	-236.47	26.39
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disabled Welfare (Scholarship , Aids and appliance, G.

N C						0	0
N V	18,555.93	18,555.93	17,009.6	1,185.21	11,361.8	-5647.8	33.2
P C						0	0
P V						0	0

Sub Head : 07 (SSW- 06 Commiserate Disability)

N C						0	0
N V	94.09	94.09	86.25	4.72	61.92	-24.33	28.21
P C						0	0
P V						0	0

Sub Head : 15 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	542.97	542.97	497.72		1,158.27	+660.55	132.72
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme)

N C						0	0
N V	542.97	542.97	497.72		448.41	-49.31	9.91
P C						0	0
P V						0	0

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities

N C						0	0
N V	3	3	2.75		402.98	+400.23	14553.82
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C							0	0
N V	7,300.59		7,300.59	6,692.21	17.13	7,216.38	+524.17	7.83
P C							0	0
P V							0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	588		588	539	2.34	31.66	-507.34	94.13
P C							0	0
P V							0	0

Sub Head : 08 (SSW-08 Mukhya Mantri Bal Seva Yojana)

N C							0	0
N V	3,710.4		3,710.4	3,401.2		3,710.4	+309.2	9.09
P C							0	0
P V							0	0

Sub Head : 10 (SSW-04 Mission Vatsalya (40% State))

N C							0	0
N V	1,397.51		1,397.51	1,281.05		660.76	-620.29	48.42
P C							0	0
P V							0	0

P V							0	0

Sub Head : 11 (SSW-04 Mission Vatsalya (100% Additional State Burden))

N C						0	0
N V	972.66	972.66	891.61	972.66	+81.05		9.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C						0	0
N V				1.32	+1.32		0
P C						0	0
P V						0	0

Sub Head : 09 (SSW-04 Mission Vatsalya (60% Central)(60:40 Partially Centrally

N C						0	0
N V	2,031.11	2,031.11	1,861.85	1,617.8	-244.05		13.11
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)

N C						0	0
N V	25	25	22.92		-22.92		100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 106

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)

N C						0	0	
N V	225		225	206.25	356.72	+150.47	72.96	
P C						0	0	
P V						0	0	

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development

N C						0	0	
N V	60		60	55	15	-40	72.73	
P C						0	0	
P V						0	0	

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C							.8	+.8	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C								0	0
N V	9,135.19		9,135.19	8,373.92	3,074.02	11,734.53	+3360.61	40.13
P C								0	0
P V								0	0

Sub Head : 04 (SSW-01 Transgender welfare Board)

N C								0	0
N V	5		5	4.58			-4.58	100
P C								0	0
P V								0	0

Sub Head : 06 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C								0	0
N V	35,850	6,984.31	42,834.31	39,264.78		46,025	+6760.22	17.22
P C								0	0
P V								0	0

Sub Head : 08 (SSW-15 Pension to Transgender Persons (25% State))

N C								0	0
N V	12.5		12.5	11.46			-11.46	100
P C								0	0
P V								0	0

Sub Head : 10 (SSW-15 Scholarship to Transgender Students (25% State))

N C								0	0
N V	2.5		2.5	2.29			-2.29	100
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		92	Social Security and Welfare							
Revenue Section										
Major Head :		2235								
SubMajor Head :		02								
Minor Head :		200								
Group SubHead :		C (Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)							
N	C								0	0
N	V	10,506			10,506	9,630.5	5,949.88	8,924.82	-705.68	7.33
P	C								0	0
P	V								0	0
Sub Head :		03	(SSW- 10 National family benefit scheme (Sankat Mochan Yojana))							
N	C								0	0
N	V	1,160			1,160	1,063.33	311.45	1,471.45	+408.12	38.38
P	C								0	0
P	V								0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))							
N	C								0	0
N	V	100			100	91.67		75	-16.67	18.18
P	C								0	0
P	V								0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		07	(SSW-15 Pension to Transgender Persons (75% Central)(75:25 Partia							
N	C								0	0

N C						0	0
N V	37.5	37.5	34.38			-34.38	100
P C						0	0
P V						0	0

Sub Head : 09 (SSW-15 Scholarship to Transgender Students (75% Central)(75:25

N C						0	0
N V	7.5	7.5	6.88			-6.88	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C						0	0
N V	966.79	966.79	886.22	74.08	768.47	-117.75	13.29
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Revenue Section

Totals :

NP-Charged	240		240	220			-220	100
NP-Voted	247966.01	59,900.31	**********	**********	15,632.14		-282210.79	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

240		240	220		.8	-219.2	99.64

Total Voted:

**********	59,900.31	3,07,866.32	**********	15,632.14	2,29,955.12	-52255.67	18.52

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 4225

SubMajor Head : 03

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 19 Share capital to Gujarat Backward Class Development Cor

N C						0	0
N V	200	200	183.33		100	-83.33	45.45
P C						0	0
P V						0	0

Sub Head : 04 (OBC- 20 Share capital to Gujarat Gopalak Development Corporatio

N C						0	0
N V	50	50	45.83			-45.83	100
P C						0	0
P V						0	0

Sub Head : 05 (OBC- 21 Share capital to Gujarat Thakore and Koli Development

N C						0	0
N V	100	100	91.67		25	-66.67	72.73
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C					0	0
N V	150	150	137.5		-137.5	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C					0	0
N V	100	100	91.67	50	-41.67	45.46
P C					0	0
P V					0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C					0	0
N V	500	500	458.33	250	-208.33	45.45
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-25 Gujarat State Handicapped (Divyang) Finance & Development

N C								0	0
N V	100			100	91.67		25	-66.67	72.73
P C								0	0
P V								0	0

Major Head : 6225

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 22 Loans for educational,Economical Development(Commercia

N C								0	0
N V	2,979			2,979	2,730.75	341.5	2,544	-186.75	6.84
P C								0	0
P V								0	0

Sub Head : 07 (OBC- 23 Loans to Gujarat Thakore and Koli Development Corporati

N C								0	0

N C							0	0
N V	75		75	68.75		18.75	-50	72.73
P C							0	0
P V							0	0

Sub Head : 08 (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C							0	0
N V	7,700	2,991.6	10,691.6	9,800.63	1,825	7,600	-2200.63	22.45
P C							0	0
P V							0	0

Sub Head : 10 (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C							0	0
N V	75		75	68.75		18.75	-50	72.73
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-14 Loan to Gujarat Minority Finance and Development Corp

N C							0	0
N V	150		150	137.5			-137.5	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

		0	0
	25,000	-20833.33	45.45

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C							0	0
N V	50,000		50,000	45,833.33		25,000	-20833.33	45.45
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C							0	0
N V	1.15		1.15	1.05			-1.05	100
P C							0	0
P V							0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C							0	0
N V	50		50	45.83	12.5	25	-20.83	45.45
P C							0	0
P V							0	0

Major Head : 6235

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	22.92	6.25	-16.67	72.73	
P C						0	0
P V						0	0

Sub Head : 02 (SSW-27 Loans to Gujarat state Handicapped(Divyang)Finance & Deve

N C						0	0
N V	450	450	412.5	112.5	-300	72.73	
P C						0	0
P V						0	0

Totals :

NP-Charged							0	0
NP-Voted	62706.15	2,991.6	65,697.75	60,222.94	2,179		-60222.94	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

62,706.15	2,991.6	65,697.75	60,222.94	2,179	35,775.25	-24447.69	40.6

For the Gran 92 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-47 Special provision for General Education under Tribal subp

N C								0	0
N V	233.83			233.83	214.34	59.91	109.76	-104.58	48.79
P C								0	0
P V								0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Special Provision for Medical and Public Health service u

N C								0	0
N V	49.1			49.1	45.01	6.98	17.58	-27.43	60.94
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200		200	183.33	38.41	92.88	-90.45	49.34
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	292.6		292.6	268.22	33.63	281.04	+12.82	4.78
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5		3.5	3.21			-3.21	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)						

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY- 27 Scheme for Training and Creation of Self-Employment)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 08 (VKY-25 : Pre- Examination Training Centre)

N C							0	0
N V	15.81		15.81	14.49	1	10.72	-3.77	26.02
P C							0	0
P V							0	0

Sub Head : 11 (VKY-29 Upliftment of Dispersed Tribals)

N C							0	0
N V	565.67		565.67	518.53	66.4	212.85	-305.68	58.95
P C							0	0
P V							0	0

Sub Head : 12 (VKY-24 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam

N C							0	0
N V	4.7		4.7	4.31	1.3	2.7	-1.61	37.35
P C							0	0
P V							0	0

P V							0	0

Sub Head : 13 (VKY-17 Economic assistance for Self-Employment)

N C							0	0
N V	500	500	458.33			400	-58.33	12.73
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, U

N C							0	0
N V	4,200	4,200	3,850	30.74	5,339.35		+1489.35	38.68
P C							0	0
P V							0	0

Sub Head : 04 (VKY-7 To Provide Quality Education for Higher Education)

N C							0	0
N V	2,645	2,645	2,424.58	35.46	2,044.92		-379.66	15.66
P C							0	0
P V							0	0

Sub Head : 05 (VKY-6: Post SSC State Scholarship for girls students (State Sche

N C							0	0
N V	6,400	6,400	5,866.67	912.01	4,620.45		-1246.22	21.24
P C							0	0
P V							0	0

Sub Head : 09 (VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r

N C							0	0
N V	4,372.77	4,372.77	4,008.37	524.78	4,004.22		-4.15	0.1
P C							0	0
P V							0	0

							0	0
				76.23	840.65		-316.1	27.33

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	1,261.91		1,261.91	1,156.75	76.23	840.65	-316.1	27.33
P C							0	0
P V							0	0

Sub Head : 15 (VKY-12: Establishment and Development of Government Hostel, Dry

N C							0	0
N V	3,313.14		3,313.14	3,037.05	294.37	2,048.41	-988.64	32.55
P C							0	0
P V							0	0

Sub Head : 17 (VKY-14 Residential Schools)

N C							0	0
N V	1,569.82		1,569.82	1,439	151.76	1,073.72	-365.28	25.38
P C							0	0
P V							0	0

Sub Head : 27 (VKY-172 Working Women Hostels (P.A.P).)

N C							0	0
N V	2,285.17		2,285.17	2,094.74	52.45	1,650.71	-444.03	21.2
P C							0	0
P V							0	0

P V						0	0

Sub Head : 39 (VKY-16 Incentive for Higher Education including Tablet)

N C						0	0
N V	12	12	11			-11	100
P C						0	0
P V						0	0

Sub Head : 43 (VKY-6-1 Government of India Scholarship for post S.C.C. Students

N C						0	0
N V	7,500	7,500	6,875	-1.03	7,441.36	+566.36	8.24
P C						0	0
P V						0	0

Sub Head : 45 (VKY: Government of India- Pre- Matric Scholarship for S.T. Stude

N C						0	0
N V	325	325	297.92	1.02	275.96	-21.96	7.37
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-6-1 Government of India Scholarship for post S.C.C. Students

N C						0	0
N V	22,500	22,500	20,625			-20625	100
P C						0	0
P V						0	0

Sub Head : 44 (VKY: Government of India- Pre- Matric Scholarship for S.T. Stude

N C						0	0
N V	975	975	893.75			-893.75	100
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-31 Health Schemes)

N	C						0	0
N	V	323.02	323.02	296.1	59.67	-236.43		79.85
P	C						0	0
P	V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY- 32 Housing on Individual basis)

N	C						0	0
N	V	1,070	1,070	980.83	11.74	926.7	-54.13	5.52
P	C						0	0
P	V						0	0

Sub Head : 04 (VKY-33 Administrative Structure of Gujarat Landless Labour and H

N	C						0	0
N	V	100	100	91.67	22.16	89.88	-1.79	1.95
P	C						0	0
P	V						0	0

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	4	4	3.67		2.01	-1.66	45.23
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	178	178	163.17	16.14	126	-37.17	22.78
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	45.83	4.59	30.07	-15.76	34.39
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme

N C						0	0
N V	71.15	71.15	65.22	4.46	42.05	-23.17	35.53
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19

N C						0	0
N V	490	490	449.17	159.58	462	+12.83	2.86
P C						0	0
P V						0	0

						0	0
				2.52	142.53	-86.64	37.81

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		93	Welfare of Scheduled Tribes							
Revenue Section										
Major Head :		2225								
SubMajor Head :		02								
Minor Head :		800								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		07	(VKY-34 Social Encouragement Scheme Kunvarbainu Mameru, Sat Fera							
N	C								0	0
N	V	250			250	229.17	2.52	142.53	-86.64	37.81
P	C								0	0
P	V								0	0
Sub Head :		09	(VKY-38 New Gujarat Pattern)							
N	C								0	0
N	V	500			500	458.33	150.11	200.29	-258.04	56.3
P	C								0	0
P	V								0	0
Sub Head :		11	(VKY-55 Tribal Bhavan)							
N	C								0	0
N	V	44.8			44.8	41.07	5.34	26.62	-14.45	35.18
P	C								0	0
P	V								0	0
Sub Head :		14	(VKY:205 Nagrik Cell (Atrocity) Special Contigency plan (50% Stat							
N	C								0	0
N	V	5			5	4.58			-4.58	100
P	C								0	0
P	V								0	0

P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (VKY:205 Nagrik Cell (Atrocity) Special Contigency plan (50% Cen

N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21		21.21	19.44	.8	3.76	-15.68	80.66
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					12.69	148.02	-106.45	41.83
							0	0

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)						

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tribal Development Department (T.D.D.))

N C								0	0
N V	277.6		277.6	254.47	12.69	148.02	-106.45		41.83
P C								0	0
P V								0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-19-Special Provision for Crop Husbandry under Tribal sub pla

N C								0	0
N V	40		40	36.67	4.08	11.05	-25.62		69.87
P C								0	0
P V								0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandry under Tribal Sub P

N C							0	0
N V	30.71	30.71	28.15	2.31	8.29	-19.86	70.55	
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	1	1	.92	.08	.22	-.7	76.09	
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for Forestry and Wild Life under Triba

N	C							0	0
N	V	25		25	22.92	1.59	4.24	-18.68	81.5
P	C							0	0
P	V							0	0

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RDD-24 Special Provision of Rural Development under Tribal -Sub

N	C							0	0
N	V	165		165	151.25	23.71	77.7	-73.55	48.63
P	C							0	0
P	V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation under Tribal Sub Pl

N C							0	0
N V	148	148	135.67	21	47.85	-87.82	64.73	
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	10	10	9.17	1.04	2.61	-6.56	71.54	
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 93 Welfare of Scheduled Tribes

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C								0	0
N V	80			80	73.33	12.56	29.91	-43.42	59.21
P C								0	0
P V								0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-100 Special Provision for Road and Bridges under Tribal Sub-

N C								0	0
N V	100			100	91.67	3.56	27.07	-64.6	70.47
P C								0	0
P V								0	0

Totals :

NP-Charged						0	0
NP-Voted	63215.51	63,215.51	57,947.55	2,745.45		-57947.55	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

63,215.51	63,215.51	57,947.55	2,745.45	32,935.82	-25011.73	43.16

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 93 Welfare of Scheduled Tribes

Capital Section

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-57 Construction of Govt. Hostels for Boys)

N C								0	0
N V	4,060			4,060	3,721.67	74.64	912.91	-2808.76	75.47
P C								0	0
P V								0	0

Sub Head : 04 (VKY-59 Residential School for S.T.Students)

N C								0	0
N V	930			930	852.5	8.6	640.16	-212.34	24.91
P C								0	0
P V								0	0

Sub Head : 08 (VKY-Construction of building for Dining Hall cum kitchen in girl

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 09 (VKY-Construction of Building for Culture cum Community Hall at G

N C								0	0
N V	1			1	.92			-.92	100
P C								0	0
P V								0	0

P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	1		1	.92	-.92	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5		.5	.46	-.46	100
P C					0	0
P V					0	0

For the Gran 93 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					
Grant No	93	Welfare of Scheduled Tribes							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	4992.5			4,992.5	4,576.46	83.23		-4576.46	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,992.5			4,992.5	4,576.46	83.23	1,553.07	-3023.39	66.06

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 94 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 94 Other Expenditure Pertaining to Social Justice & Empowerment Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	15		15	13.75			-13.75	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor conveyances)

N C							0	0
N V	10		10	9.17			-9.17	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	25		25	22.92			-22.92	100
P-Charged					0	0	0	0

P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	25	25	22.92			-22.92	100

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2014

SubMajor Head : 00

Minor Head : 105

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, District Sess

N C							0	0
N V	448	448	410.67	32.17	235.67	-175		42.61
P C							0	0
P V							0	0

Major Head : 2058

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governme

N C							0	0
N V	10	10	9.17	.69	7.03	-2.14		23.34
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste Sub Plan Improvement of physical facilitie

N C							0	0
N V	750	750	687.5	56.33	397.93	-289.57		42.12
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C							0	0
N V	3,400	3,400	3,116.67	688.62	1,486.15	-1630.52		52.32
P C							0	0
P V							0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	1	1	.92	.15	.65	-.27		29.35
P C							0	0
P V							0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	73.52	73.52	67.39		7.6	-59.79		88.72
P C							0	0
P V							0	0

Sub Head : 12 (EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret

N C							0	0
N V	523.52	523.52	479.89	79.98	210.86	-269.03		56.06
P C							0	0
P V							0	0

0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 13 (END-10 District Primary Education Programme)

N C							0	0
N V	1,272.04		1,272.04	1,166.04		633.64	-532.4	45.66
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C							0	0
N V	125		125	114.58	.6	56.21	-58.37	50.94
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C					0	0
N V	130	130	119.17	117.36	-1.81	1.52
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Samagra Shiksha (40% State))

N C					0	0
N V	4,061.07	4,061.07	3,722.65	4,207.52	+484.87	13.02
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for learning and equity outcomes for School Education

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsore

N C					0	0
N V	6,091.61	6,091.61	5,583.98	6,311.27	+727.29	13.02
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	500		500	458.33		343.75	-114.58	25
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-19 Government Secondary School.)

N C							0	0
N V	848.98		848.98	778.23	2.04	90.76	-687.47	88.34
P C							0	0
P V							0	0

Sub Head : 03 (EDN-125 Government Secondary Schools in Coastal area.)

N C							0	0
N V	75		75	68.75			-68.75	100
P C							0	0
P V							0	0

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S

N C						0	0
N V	5,757.36	5,757.36	5,277.58	290.06	3,673.45	-1604.13	30.4
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C						0	0
N V	2,633.59	2,633.59	2,414.12	116.16	1,739.96	-674.16	27.93
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	566.6	566.6	519.38	359.62		-159.76	30.76
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C						0	0
N V	849.91	849.91	779.08	539.43		-239.65	30.76
P C						0	0
P V						0	0

SubMajor Head : 03

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 03

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Uchchatar Shiksha Abhiyan (40% State))

N	C					0	0
N	V	370		370	339.17	-339.17	100
P	C					0	0
P	V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall

N	C					0	0
N	V	550		550	504.17	-504.17	100
P	C					0	0
P	V					0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Padhna Likhna Abhiyan (40% State))

N C						0	0
N V	.04	.04	.04	50.67	+50.63		126575
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C						0	0
N V	.05	.05	.05	76.01	+75.96		151920
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-16L Gujarat State Council of Educational Research & Training

N C						0	0
N V	150	150	137.5	8.25	66.1	-71.4	51.93
P C						0	0
P V						0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				46.32	483.56	-71.02	12.81

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	605		605	554.58	46.32	483.56	-71.02	12.81
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	492		492	451	43.71	453.06	+2.06	0.46
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance for Online learning and development of professional

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C						0	0
N V	277	277	253.92	77.93	176.83	-77.09	30.36
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-54 Expansion of Activities of Sport under Sports Authority o

N C						0	0
N V	2,394.5	2,394.5	2,194.96		2,161.09	-33.87	1.54
P C						0	0
P V						0	0

Sub Head : 02 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C						0	0
N V	.1	.1	.09			-.09	100
P C						0	0
P V						0	0

Major Head : 2205

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C							0	0
N V	110		110	100.83	28.07	-72.76		72.16
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C							0	0
N V	85		85	77.92	4.14	79.32	+1.4	1.8
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Scheduled Cast Sub Plan Strengthening of District and Tal

N C						0	0
N V	3,778	3,778	3,463.17	572.93	2,947.16	-516.01	14.9
P C						0	0
P V						0	0

Sub Head : 02 (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C						0	0
N V	4,180	4,180	3,831.67	7.31	3,740.94	-90.73	2.37
P C						0	0
P V						0	0

Sub Head : 03 (Organizing camps in Urban Scheduled Castes area)

N C						0	0
N V	550	550	504.17		458.01	-46.16	9.16
P C						0	0
P V						0	0

Sub Head : 04 (General Hospital, Patan)

N C						0	0
N V	.1	.1	.09	.1		+.01	11.11
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Hospital, Junagadh)

N C						0	0
N V	.1	.1	.09	.1		+.01	11.11
P C						0	0
P V						0	0

SubMajor Head : 02

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C							0	0
N V	18.01		18.01	16.51	.06	15.13	-1.38	8.36
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National AYUSH Mission (40% State))

N C						0	0
N V	70	70	64.17	57.58	-6.59	10.27	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National AYUSH Mission (60% Central)(60:40 Partially Centrally S

N C						0	0
N V	105	105	96.25	86.37	-9.88		

N V	105	105	96.25		86.37	-9.88	10.26
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	225	225	206.25	13.63	143.98	-62.27	30.19
P C						0	0
P V						0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	10	10	9.17	1.53	8.41	-.76	8.29
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C						0	0
N V	340	340	311.67		209.44	-102.23	32.8
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Scheduled castes Sub Plan Community Health Centres)

N C								0	0
N V	250		250	229.17	1.12	52.6	-176.57		77.05
P C								0	0
P V								0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C								0	0
N V	73.24		73.24	67.14	1.79	48.91	-18.23		27.15
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	421.15		421.15	386.05	19.06	352.76	-33.29	8.62
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C							0	0
N V	1,690.1		1,690.1	1,549.26		1,525.8	-23.46	1.51
P C							0	0
P V							0	0

Sub Head : 05 (Nursing College,Siddhapur)

N C							0	0
N V	157.46		157.46	144.34	8.31	100.57	-43.77	30.32
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical College, Junagadh)

N C							0	0
N V	.1		.1	.09		.1	+.01	11.11
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT- National Malaria Eradication Programme)

N C							0	0
N V	340	340	311.67	22.91	184.66	-127.01		40.75
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Vaccine Institute of Manufacturer Sera and Vaccine)

N C							0	0
N V	200	200	183.33	30.56	130.56	-52.77		28.78
P C							0	0
P V							0	0

Sub Head : 02 (HLT-29 Epidemic diseases)

N C							0	0
N V	350	350	320.83		87.5	-233.33		72.73
P C							0	0
P V							0	0

Minor Head : 112

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Bureau)

N C							0	0
N V	75		75	68.75		18.22	-50.53	73.5
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 Health Education Bureau)

N C							0	0
N V	378.5		378.5	346.96	7.61	187.38	-159.58	45.99
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Health Mission (PCSS) (40% State))

N C							0	0
N V	4,112.72	10,533.16		14,645.88	13,425.39	12,335.88	-1089.51	8.12
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Health Mission (PCSS) (60% Central)(60:40 Partially Ce

N C							0	0
N V	6,169.09	10,465.91		16,635	15,248.75	14,420	-828.75	5.43
P C							0	0
P V							0	0

0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National programme for prevention and control of cancer, diabete

N	C				0	0
N	V	30	30	27.5	-27.5	100
P	C				0	0
P	V				0	0

Sub Head : 04 (National programme for prevention and control of cancer, diabete

N	C				0	0
N	V	20	20	18.33	-18.33	100
P	C				0	0
P	V				0	0

Sub Head : 05 (PM Ayushman Bharat Health Infrastructure Mission (Central 60%))

N	C				0	0
N	V	380.06	380.06	348.39	-348.39	100
P	C				0	0
P	V				0	0

Sub Head : 06 (PM Ayushman Bharat Health Infrastructure Mission (State 40%))

N	C				0	0
N	V	253.37	253.37	232.26	-232.26	100
P	C				0	0
P	V				0	0

P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matruvandana)

N C						0	0
N V	400	400	366.67		200	-166.67	45.46
P C						0	0
P V						0	0

Sub Head : 02 (Nutrition Project)

N C						0	0
N V	494.5	494.5	453.29	56.66	273	-180.29	39.77
P C						0	0
P V						0	0

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	25	25	22.92		5.5	-17.42	76
P C						0	0
P V						0	0

Sub Head : 04 (Aarogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	9,748.75		10,635	+886.25	9.09
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		95	Scheduled Castes Sub Plan							
Revenue Section										
Major Head :		2211								
SubMajor Head :		00								
Minor Head :		789								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(Pradhan Mantri Matru Vandana Yojana (40% State))							
N	C								0	0
N	V	459.8			459.8	421.48			-421.48	100
P	C								0	0
P	V								0	0
Sub Head :		05	(National Urban Health Mission (40% State))							
N	C								0	0
N	V	450			450	412.5			-412.5	100
P	C								0	0
P	V								0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)							
Scheme :			NOT AVAILABLE							
Sub Head :		02	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall							
N	C								0	0
N	V	689.7			689.7	632.23			-632.23	100
P	C								0	0
P	V								0	0
Sub Head :		04	(National Urban Health Mission (60% Central)(60:40 Partially Cent							
N	C								0	0

N C						0	0
N V	600	600	550			-550	100
P C						0	0
P V						0	0

Sub Head : 06 (Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C

N C						0	0
N V	1,900	1,900	1,741.67			-1741.67	100
P C						0	0
P V						0	0

Sub Head : 07 (Pradhan Mantri Jan Arogya Yojana (40% State)(60:40 Partially Cen

N C						0	0
N V	1,300	1,300	1,191.67		1,300	+108.33	9.09
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-7 Rural Water Supply Scheme (M.N.P))

N C						0	0
N V	1,500	1,500	1,375		656.25	-718.75	52.27
P C						0	0
P V						0	0

Sub Head : 02 (Assistance in lieu of local contribution for Scheduled Caste Pop

N C						0	0
N V	500	500	458.33		1,700	+1241.67	270.91
P C						0	0
P V						0	0

SubMajor Head : 02

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachcha Bharat Mission-Gramin Scheme (40% State))

N C						0	0
N V	1,228.1		1,228.1	1,125.76		-1125.76	100
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C						0	0
N V	655		655	600.42	381.31	-219.11	36.49
P C						0	0
P V						0	0

Sub Head : 06 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C						0	0
N V	437		437	400.58	254.2	-146.38	36.54
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Swachcha Bharat Mission-Gramin Scheme (60% Central)(60:40 Partia

N C						0	0

N C						0	0
N V	1,842.2	1,842.2	1,688.68			-1688.68	100
P C						0	0
P V						0	0

Sub Head : 03 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C						0	0
N V	983	983	901.08		571.91	-329.17	36.53
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C						0	0
N V	655	655	600.42		381.28	-219.14	36.5
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG-59 Assistance to Gujarat Housing Board for Housing for Econo

N C						0	0
N V	.07	.07	.06		.07	+.01	16.67
P C						0	0
P V						0	0

Sub Head : 03 (HSG-60 Assistance to Gujarat Housing Board for Housing for Lower

N C						0	0
N V	7.5	7.5	6.88		6.79	-.09	1.31
P C						0	0
P V						0	0

Minor Head : 789

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipal Corporations for Additional State Assist

N C							0	0
N V	500		500	458.33	76.39	451.39	-6.94	1.51
P C							0	0
P V							0	0

Sub Head : 02 (Assistance to for Additional State Assistance under Housing for

N C							0	0
N V	800		800	733.33	122.22	722.22	-11.11	1.52
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Urban/Aria Development Authorities for Additional

N C							0	0
N V	180		180	165	27.5	162.5	-2.5	1.52
P C							0	0
P V							0	0

Sub Head : 05 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C							0	0
N V	1,000		1,000	916.67		2,878.55	+1961.88	214.02
P C							0	0
P V							0	0

P V						0	0

Sub Head : 07 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	1,333.33	1,333.33	1,222.22	1,333.33	+111.11	9.09	
P C						0	0
P V						0	0

Sub Head : 09 (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	333.33	333.33	305.55	333.33	+27.78	9.09	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	1,500	1,500	1,375	4,317.82	+2942.82	214.02	
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	2,000	2,000	1,833.33	2,000	+166.67	9.09	
P C						0	0
P V						0	0

Sub Head : 08 (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	500	500	458.33	500	+41.67	9.09	
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assistance to the Construction of House on the house sites

N C						0	0
N V	10	10	9.17	.2	-8.97		97.82
P C					0		0
P V					0		0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C						0	0
N V	525	525	481.25	92.8	-388.45		80.72
P C					0		0
P V					0		0

Sub Head : 03 (Pradhan Mantri Awas Yojana - Gramin(State Share 40%))

N C						0	0
N V	3,600	3,600	3,300	5,199.44	+1899.44		57.56
P C					0		0
P V					0		0

Sub Head : 04 (HSG-1 Assistance for construction of Houses in the House sites a

Sub Head : 04 (HSG-1 Assistance for construction of Houses in the House sites a

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Sub Head : 05 (HSG-3 Land Acquisition and civic infrastructure facilities for R

N C						0	0
N V	35	35	32.08		5	-27.08	84.41
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall

N C						0	0
N V	5,400	5,400	4,950		7,899.17	+2949.17	59.58
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	49,379.04	49,379.04	45,264.12		38,920.29	-6343.83	14.02
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C						0	0
N V	20,674.24	20,674.24	18,951.39	16,295.3	-2656.09		14.02
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	986.69	986.69	904.47	890.75	-13.72		1.52
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C						0	0
N V	635.07		635.07	582.15		-582.15	100
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C						0	0
N V	469.89		469.89	430.73		-430.73	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C						0	0
N V	791.11		791.11	725.18		-725.18	100
P C						0	0
P V						0	0

Sub Head : 03 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C						0	0
N V	601.64		601.64	551.5		-551.5	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	5,050.84		5,050.84	4,629.94	1,270.6	-3359.34	72.56
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	3,462.61		3,462.61	3,174.06			-3174.06	100
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilization of Publicity media)

N C							0	0
N V	1,077		1,077	987.25	19.35	863.12	-124.13	12.57
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C							0	0
N V	967.21		967.21	886.61	67.6	736.89	-149.72	16.89
P C							0	0
P V							0	0

Sub Head : 02 (BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote

N C							0	0
N V	99.6		99.6	91.3	4.01	39.65	-51.65	56.57
P C							0	0
P V							0	0

Sub Head : 05 (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C							0	0
N V	2,636.79		2,636.79	2,417.06	140.73	2,233.14	-183.92	7.61
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa

N C							0	0
N V					-23.1		0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	3,850.01		3,850.01	3,529.18	9.74	2,809.67	-719.51	20.39
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C							0	0
N V	605		605	554.58		300	-254.58	45.91
P C							0	0
P V							0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C							0	0
N V	253.55		253.55	232.42		126.78	-105.64	45.45
P C							0	0
P V							0	0

Sub Head : 03 (SCW-14 Dr.Ambedkar Antyoday Development Corporation, Gandhinagar

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C						0	0
N V	150	150	137.5		100	-37.5	27.27
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol

N C						0	0
N V	5,645.25	5,645.25	5,174.81	211.14	4,076.26	-1098.55	21.23
P C						0	0
P V						0	0

Sub Head : 04 (SCW-6 Scholarship & Incentives for Post- Matric Education. (Co

N C						0	0
N V	2,749.5	2,749.5	2,520.38	342.34	2,036.32	-484.06	19.21
P C						0	0
P V						0	0

Sub Head : 10 (SCW-11 Scheme for Income & Employment Generation & Skill Develo

N C						0	0
N V	1,516.3	1,516.3	1,389.94	33.22	95.54	-1294.4	93.13
P C						0	0
P V						0	0

Sub Head : 12 (SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash

N C						0	0
N V	10,460.03	10,460.03	9,588.36	948.49	6,923.12	-2665.24	27.8
P C						0	0
P V						0	0

						0	0
				415.09	4,859.56	+79.64	1.67

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		95	Scheduled Castes Sub Plan							
Revenue Section										
Major Head :		2225								
SubMajor Head :		01								
Minor Head :		277								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		17	(SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)							
N	C								0	0
N	V	5,214.46			5,214.46	4,779.92	415.09	4,859.56	+79.64	1.67
P	C								0	0
P	V								0	0
Sub Head :		20	(SCW-10 Training, Aid & Incentive for Higher Education)							
N	C								0	0
N	V	230			230	210.83	.01	20.21	-190.62	90.41
P	C								0	0
P	V								0	0
Sub Head :		24	(SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair							
N	C								0	0
N	V	114			114	104.5		41.69	-62.81	60.11
P	C								0	0
P	V								0	0
Minor Head :		282								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(SCW-16 Health Scheme)							

Sub Head : 01 (SCW-16 Health Scheme)

N C							0	0
N V	400	400	366.67		200	-166.67	45.46	
P C						0	0	
P V						0	0	

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	7,660	7,660	7,021.67	412.8	5,974.76	-1046.91	14.91	
P C						0	0	
P V						0	0	

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-40 Staff for Scheme of protection of civil right act 1955 (5

N C							0	0
N V	50	50	45.83			-45.83	100	
P C						0	0	
P V						0	0	

Sub Head : 03 (SCW-40 Staff for Scheme of protection of civil right act 1955 (A

N C							0	0
N V	600	600	550	50.86	325.41	-224.59	40.83	
P C						0	0	
P V						0	0	

							0	0
					1,156.95	+137.62	13.5	
						0	0	
						0	0	

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (SCW-41 NAGRIK CELL (50% State))

N C							0	0
N V	1,112		1,112	1,019.33		1,156.95	+137.62	13.5
P C							0	0
P V							0	0

Sub Head : 06 (SCW-41 NAGRIK CELL (Additional state Liability)(Top-up))

N C							0	0
N V	826		826	757.17	59.38	370.54	-386.63	51.06
P C							0	0
P V							0	0

Sub Head : 08 (SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989

N C							0	0
N V	30		30	27.5		30	+2.5	9.09
P C							0	0
P V							0	0

Sub Head : 10 (SCW-43 Up gradation of Merit to SC Students (99% State))

N C							0	0
N V	39.6		39.6	36.3	.51	17.59	-18.71	51.54
P C							0	0
P V							0	0

P V							0	0
Sub Head :	12	(SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent						
N C							0	0
N V	5,040	5,040	4,620	1,520.02	2,002.18	-2617.82		56.66
P C							0	0
P V							0	0
Sub Head :	13	(SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent						
N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0
Sub Head :	15	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI)						
N C							0	0
N V	720	720	660	110.38	412.49	-247.51		37.5
P C							0	0
P V							0	0
Sub Head :	16	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (						
N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0
Sub Head :	18	(SCW-46 Post Matric Scholarship to SC Students (GOI) (40% State)						
N C							0	0
N V	13,376.5	13,376.5	12,261.79	123.04	12,664.04	+402.25		3.28
P C							0	0
P V							0	0
Sub Head :	19	(SCW-46 Post Matric Scholarship to SC Students (GOI) (Additional						
N C							0	0
N V	2,058.75	2,058.75	1,887.19	241.27	1,548.71	-338.48		17.94
P C							0	0
P V							0	0
							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 20 (SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (Addit

N C					0	0	
N V	300	300	275	250	-25	9.09	
P C					0	0	
P V					0	0	

Sub Head : 22 (SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% S

N C					0	0	
N V	600	600	550	600	+50	9.09	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-40 Staff for Scheme of protection of civil right act 1955 (5

N C					0	0	
N V	50	50	45.83		-45.83	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (SCW-41 NAGRIK CELL (50% Central)(50:50 Partially Centrally Spons

N C					0	0	

N C						0	0
N V	1,112	1,112	1,019.33		1,192	+172.67	16.94
P C						0	0
P V						0	0

Sub Head : 07 (SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989

N C						0	0
N V	30	30	27.5		30	+2.5	9.09
P C						0	0
P V						0	0

Sub Head : 09 (SCW-43 Up gradation of Merit to SC Students (1% Central)(01:99 P

N C						0	0
N V	.4	.4	.37			-.37	100
P C						0	0
P V						0	0

Sub Head : 11 (SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent

N C						0	0
N V	2,160	2,160	1,980			-1980	100
P C						0	0
P V						0	0

Sub Head : 14 (SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (

N C						0	0
N V	1,080	1,080	990			-990	100
P C						0	0
P V						0	0

Sub Head : 17 (SCW-46 Post Matric Scholarship to SC Students (GOI) (60% Centra

N C						0	0
N V	20,064.75	20,064.75	18,392.69			-18392.69	100
P C						0	0
P V						0	0

						0	0
						-11034.79	100
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		95	Scheduled Castes Sub Plan							
Revenue Section										
Major Head :		2225								
SubMajor Head :		01								
Minor Head :		789								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		19	(SCW-40 Staff for scheme of protection of civil right act 1955 (							
N	C								0	0
N	V		12,037.95		12,037.95	11,034.79			-11034.79	100
P	C								0	0
P	V								0	0
Sub Head :		21	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% Ce							
N	C								0	0
N	V		600		600	550			-550	100
P	C								0	0
P	V								0	0
Minor Head :		793								
Group SubHead :		C (Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment)							
N	C								0	0
N	V		1,000		1,000	916.67	319.51		-597.16	65.14
P	C								0	0
P	V								0	0
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana)							

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	1,720	1,720	1,576.67	147.8	1,138.16	-438.51	27.81
P C						0	0
P V						0	0

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C						0	0
N V	457.65	457.65	419.51	3.11	105.03	-314.48	74.96
P C						0	0
P V						0	0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C						0	0
N V	50	50	45.83		7.76	-38.07	83.07
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Partially Centrally Sponsored Scheme))

N C						0	0
N V				-25.29		0	0
P C						0	0
P V						0	0

Major Head : 2230

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR -17-Scheduled Castes Sub-Plan Welfare activities for Sales W

N C							0	0
N V	7.1		7.1	6.51		6.42	-.09	1.38
P C							0	0
P V							0	0

Sub Head : 02 (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	107.1		107.1	98.18		96.7	-1.48	1.51
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39		20.39	18.69		.13	-18.56	99.3
P C							0	0

P V							0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Model Career Centres Under National Career Service project)

N C							0	0
N V	1		1	.92	11.58	+10.66		1158.7
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)

N C							0	0
N V	1,806.17		1,806.17	1,655.66	125.47	1,648.76	-6.9	0.42
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Skills Strengthening for Industrial Value Enhancement (STRIVE) f

N C							0	0
N V	509.15		509.15	466.72			-466.72	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C						0	0
N V	100	100	91.67			-91.67	100
P C						0	0
P V						0	0

Sub Head : 08 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.11	.11	.1			-.1	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C						0	0
N V	150	150	137.5	249.18	399.18	+261.68	190.31
P C						0	0
P V						0	0

Sub Head : 06 (Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vika

N C						0	0

N C						0	0
N V	.17	.17	.16	31.73	31.73	+31.57	19731.25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.17	.17	.16		8.04	+7.88	4925
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A.,

N C						0	0
N V	1,069.07	1,069.07	979.98	1.53	773.83	-206.15	21.04
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	84.96	84.96	77.88			-77.88	100
P C						0	0
P V						0	0

Minor Head : 102

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation

N C							0	0
N V	13.85		13.85	12.7	11.7	-1		7.87
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C							0	0
N V	20,617.3	15,732	36,349.3	33,320.19	26,339	-6981.19		20.95
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Prohibition Programme)

N C							0	0
N V	140	140	128.33	5.7	90.88	-37.45		29.18
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C							0	0
N V	1,325	1,325	1,214.58	550.05	1,825.05	+610.47		50.26
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C							0	0
N V	2,352	2,352	2,156			-2156		100
P C							0	0
P V							0	0

Sub Head : 02 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	440	440	403.33			-403.33		100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					190.34	+112.46		144.4

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C					0	0
N V	84.96	84.96	77.88	190.34	+112.46	144.4
P C					0	0
P V					0	0

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C					0	0
N V	12,648	12,648	11,594	15,873	+4279	36.91
P C					0	0
P V					0	0

Sub Head : 05 (NTR-3, ICDS Special Nutrition Programme (50% State))

N C					0	0
N V	2,927.48	2,927.48	2,683.52	1,702.12	-981.4	36.57
P C					0	0
P V					0	0

Sub Head : 06 (NTR-3, Special Nutrition Programme)

N C					0	0
N V	.1	.1	.09		-.09	100
P C					0	0
P V					0	0

P V						0	0

Sub Head : 08 (NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (40% St

N C						0	0
N V	7.92	7.92	7.26			-7.26	100
P C						0	0
P V						0	0

Sub Head : 10 (NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% State)

N C						0	0
N V	26.48	26.48	24.27			-24.27	100
P C						0	0
P V						0	0

Sub Head : 11 (NTR-13, Scheme For Adolescent Girls (SAG))

N C						0	0
N V	.1	.1	.09			-.09	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Indira Gandhi National Widow Pension Scheme Scheduled Castes (C

N C						0	0
N V	1,288.34	1,288.34	1,180.98		784.3	-396.68	33.59
P C						0	0
P V						0	0

Sub Head : 13 (SSW-08 Scheme for implementation of the rights of person with di

N C						0	0
N V	43.02	43.02	39.44			-39.44	100
P C						0	0
P V						0	0

						0	0
				1,876.22	2,814.33	+658.33	30.53
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.

N	C						0	0
N	V	2,352	2,352	2,156	1,876.22	2,814.33	+658.33	30.53
P	C						0	0
P	V						0	0

Sub Head : 15 (SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100

N	C						0	0
N	V	103.68	103.68	95.04	92.97	-2.07		2.18
P	C						0	0
P	V						0	0

Sub Head : 16 (SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.

N	C						0	0
N	V	100.72	100.72	92.33	75.54	-16.79		18.18
P	C						0	0
P	V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-3, ICDS Special Nutrition Programme (50% Central)(50:50 Part

N	C						0	0

N C							0	0
N V	2,927.48		2,927.48	2,683.52		1,702.12	-981.4	36.57
P C							0	0
P V							0	0

Sub Head : 07 (NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Ce

N C							0	0
N V	11.88		11.88	10.89			-10.89	100
P C							0	0
P V							0	0

Sub Head : 09 (NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Centra

N C							0	0
N V	26.48		26.48	24.27			-24.27	100
P C							0	0
P V							0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	1,824.81		1,824.81	1,672.74	24.32	616.36	-1056.38	63.15
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
						305.69	-259.07	45.87
							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	616.1	616.1	564.76	305.69	-259.07		45.87
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary School (40% State))

N C						0	0
N V	2,502.39	2,502.39	2,293.86	1,678.4	-615.46		26.83
P C						0	0
P V						0	0

Sub Head : 04 (NTR-18, Integrated Child Development Scheme - Honorarium (40% St

N C						0	0
N V	945.04	945.04	866.29	885.98	+19.69		2.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM Scheme for Children in Public Primary School (60% Central)(6

N C							0	0
N V	3,753.58		3,753.58	3,440.78		2,517.59	-923.19	26.83
P C							0	0
P V							0	0

Sub Head : 03 (NTR-18, Integrated Child Development Scheme - Honorarium (60% Ce

N C							0	0
N V	1,417.57		1,417.57	1,299.44		1,328.97	+29.53	2.27
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	148.4		148.4	136.03	9.58	114	-22.03	16.19
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					-.02	22.81	-38.81	62.98

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	67.22	67.22	61.62	-.02	22.81	-38.81		62.98
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	100	100	91.67	26.83	66.91	-24.76		27.01
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C							0	0
N V	3,275.75		3,275.75	3,002.77	233.37	1,871.25	-1131.52	37.68
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr

N C							0	0
N V	900		900	825	51.4	388.39	-436.61	52.92
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
						34.38	-11.45	24.98
							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Incentive assistance to Scheduled Caste farmers to increase the

N C							0	0
N V	50		50	45.83		34.38	-11.45	24.98
P C							0	0
P V							0	0

Sub Head : 03 (Rashtriya Krushi Vikas Yojana (40% State))

N C							0	0
N V	686		686	628.83	128	256	-372.83	59.29
P C							0	0
P V							0	0

Sub Head : 05 (Strengthening of Seed Testing Lab- (40% State))

N C							0	0
N V	.02		.02	.02			-.02	100
P C							0	0
P V							0	0

Sub Head : 07 (National Food Security Mission- Oilseed (40% State))

N C							0	0
N V	32		32	29.33		32	+2.67	9.1
P C							0	0
P V							0	0

P V						0	0
Sub Head : 09 (National Food Security Mission National Mission on Edible Oils							
N C						0	0
N V	16	16	14.67			-14.67	100
P C						0	0
P V						0	0
Sub Head : 11 (National Food Security Mission (40% State))							
N C						0	0
N V	80	80	73.33	30.29	60.58	-12.75	17.39
P C						0	0
P V						0	0
Sub Head : 13 (Rainfed Area Development- National Mission for Sustainable Agric							
N C						0	0
N V	42	42	38.5		8.71	-29.79	77.38
P C						0	0
P V						0	0
Sub Head : 15 (Sub-Mission on Agriculture Extension ATMA SC (40% State))							
N C						0	0
N V	108.8	108.8	99.73		40.56	-59.17	59.33
P C						0	0
P V						0	0
Sub Head : 17 (Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State))							
N C						0	0
N V	24	24	22			-22	100
P C						0	0
P V						0	0
Sub Head : 19 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State))							
N C						0	0
N V	.97	.97	.89			-.89	100
P C						0	0
P V						0	0
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 21 (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Sta

N C								0	0
N V	103.2		103.2	94.6	50	50	-44.6	47.15	
P C								0	0
P V								0	0

Sub Head : 23 (National Horticulture Mission under Mission for Integrated Devel

N C							0	0
N V	364	364	333.67		95.66	-238.01	71.33	
P C							0	0
P V							0	0

Sub Head : 25 (PM Formalization of Micro Food Processing Enterprises (PMFME) (4

N C							0	0
N V	200	200	183.33			-183.33	100	
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent

N C							0	0

N C						0	0
N V	1,029	1,029	943.25	192	384	-559.25	59.29
P C						0	0
P V						0	0

Sub Head : 04 (Strengthening of Seed Testing Lab (60% Central)(60:40 Partially

N C						0	0
N V	.02	.02	.02			-.02	100
P C						0	0
P V						0	0

Sub Head : 06 (National Food Security Mission- Oilseed (60% Central)(60:40 Part

N C						0	0
N V	48	48	44		48	+4	9.09
P C						0	0
P V						0	0

Sub Head : 08 (National Food Security Mission ? National Mission on Edible Oil

N C						0	0
N V	24	24	22			-22	100
P C						0	0
P V						0	0

Sub Head : 10 (National Food Security Mission (60% Central)(60:40 Partially Ce

N C						0	0
N V	120	120	110	45.44	90.88	-19.12	17.38
P C						0	0
P V						0	0

Sub Head : 12 (Rainfed Area Development- National Mission for Sustainable Agric

N C						0	0
N V	63	63	57.75		13.06	-44.69	77.39
P C						0	0
P V						0	0

						0	0
					60.84	-88.76	59.33
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Sub-Mission on Agriculture Extension ATMA SC (60% Central)(60:40

N C							0	0
N V	163.2		163.2	149.6	60.84		-88.76	59.33
P C							0	0
P V							0	0

Sub Head : 16 (Soil Health Card scheme (SHC- NMSA) (SCSP) (60% Central)(60:40

N C							0	0
N V	36		36	33			-33	100
P C							0	0
P V							0	0

Sub Head : 18 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (60% Central

N C							0	0
N V	1.46		1.46	1.34			-1.34	100
P C							0	0
P V							0	0

Sub Head : 20 (AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cen

N C							0	0
N V	154.8		154.8	141.9	75	75	-66.9	47.15
P C							0	0
P V							0	0

P V							0	0

Sub Head : 22 (National Horticulture Mission under Mission for Integrated Devel

N C							0	0
N V	546		546	500.5		143.5	-357	71.33
P C							0	0
P V							0	0

Sub Head : 24 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C							0	0
N V	300		300	275			-275	100
P C							0	0
P V							0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Cont

N C							0	0
N V	90.08		90.08	82.57	13.76	36.28	-46.29	56.06
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C							0	0
N V	385.76	385.76	353.61	75.46	315.05	-38.56		10.9
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centres)

N C							0	0
N V	380	380	348.33	25.68	310.34	-37.99		10.91
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	125	125	114.58	7.75	101.85	-12.73	11.11
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	235	235	215.42	12	221.5	+6.08	2.82
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0
N V	224	224	205.33	54.83		-150.5	73.3
P C						0	0
P V						0	0

Sub Head : 05 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0
N V	6.5	6.5	5.96			-5.96	100
P C						0	0
P V						0	0

Sub Head : 10 (National Livestock Mission (60% State))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheme for Establishing of Livestock Census Cell in Directorate

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 06 (Livestock Health and Disease Control(100% Partially Centrally Sp

N C						0	0
N V	9.4	9.4	8.62			-8.62	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0
N V	336	336	308		82.24	-225.76	73.3
P C						0	0
P V						0	0

Sub Head : 04 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0

N C							0	0
N V	6.5		6.5	5.96			-5.96	100
P C							0	0
P V							0	0

Sub Head : 09 (National Livestock Mission (40% Central)(40:60 Partially Central

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DMS-1 Dairy Development Programmes under SCSP)

N C							0	0
N V	425		425	389.58	285.47	397.14	+7.56	1.94
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
							-2600.9	100
							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2405

SubMajor Head : 00

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Matsya Sampada Yojana (Central 60%))

N C							0	0
N V	2,837.34	2,837.34	2,600.9				-2600.9	100
P C							0	0
P V							0	0

Sub Head : 02 (Pradhan Mantri Matsya Sampada Yojana (State 40%))

N C							0	0
N V	1,891.56	1,891.56	1,733.93				-1733.93	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fisheries)

N C							0	0
N V	150	150	137.5	13.06	49.14	-88.36		64.26
P C							0	0
P V							0	0

Major Head : 2406

Major Head : 2406

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme (40% State))

N C					0	0
N V	37.2	37.2	34.1		-34.1	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp

N C					0	0
N V	55.8	55.8	51.15		-51.15	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Development of Wildlife Habitats (40% State))

N C					0	0
N V	10	10	9.17	83.59	+74.42	811.56
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C							0	0
N V	15		15	13.75	125.39	+111.64		811.93
P C							0	0
P V							0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C							0	0
N V	20.5		20.5	18.79	.99	5.89	-12.9	68.65
P C							0	0
P V							0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987		987	904.75		644.29	-260.46	28.79
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2		2	1.83			-1.83	100
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3		3	2.75	.1	.7	-2.05	74.55
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	2,000		2,000	1,833.33	7.67	1,990.11	+156.78	8.55
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana -Watershed Component(100

N C						0	0
N V	707		707	648.08		-648.08	100
P C						0	0
P V						0	0

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C						0	0
N V	.06		.06	.06		-.06	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C						0	0
N V	.09		.09	.08		-.08	100
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 789

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Aajeevika (40% State))

N C							0	0
N V	2,040		2,040	1,870	1,105.86	2,219.64	+349.64	18.7
P C							0	0
P V							0	0

Sub Head : 05 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C							0	0
N V	400		400	366.67			-366.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C							0	0
N V	3,060	3,600	6,660	6,105	1,670.68	4,739.61	-1365.39	22.37
P C							0	0
P V							0	0

Sub Head : 04 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40

N C							0	0
N V	600		600	550			-550	100
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2505

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C						0	0
N V	3,535	3,535	3,240.42	2,651.23	-589.19		18.18
P C						0	0
P V						0	0

Sub Head : 03 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C						0	0
N V	1,619	1,619	1,484.08	1,408.57	-75.51		5.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C						0	0
N V	4,857	4,857	4,452.25	4,601.95	+149.7		3.36
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C						0	0
N V	163.56	163.56	149.93		81.78	-68.15	45.45
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (40% State))

N C						0	0
N V	80	80	73.33		49.75	-23.58	32.16
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana)

N C						0	0
N V	15	15	13.75		3.5	-10.25	74.55
P C						0	0
P V						0	0

Sub Head : 05 (CDP-5 Gram Vatika Yojana(Panchavati))

N C						0	0
N V	40	40	36.67	5.25	6.25	-30.42	82.96
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (CDP-17 Infrastructure Development)

N C							0	0
N V	2,636		2,636	2,416.33	118.4	-2297.93		95.1
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V	10,420		10,420	9,551.67	67.05	10,239.99	+688.32	7.21
P C							0	0
P V							0	0

Sub Head : 08 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V	6,940		6,940	6,361.67		6,822.98	+461.31	7.25
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (60% Central)(60:40 Pa

N C						0	0
N V	120	120	110			-110	100
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	375.83		66.51	-309.32	82.3
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled castes Sub Plan Various District panchayats)

N C						0	0
N V	200	200	183.33			-183.33	100
P C						0	0
P V						0	0

Major Head : 2801

SubMajor Head : 80

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2801

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat

N C							0	0
N V	330		330	302.5		226.88	-75.62	25
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	19		19	17.42	4.75	14.25	-3.17	18.2
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	187.16	187.16	171.56	11.07	159.18	-12.38	7.22	
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	49.59	49.59	45.46		44.78	-.68	1.5	
P C							0	0
P V							0	0

Sub Head : 02 (Financial assistance to Industries)

N C							0	0
N V	850	850	779.17	20.89	274.04	-505.13	64.83	
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				10.24	69.45	-6.63	8.71	

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N	C							0	0
N	V	83		83	76.08	10.24	69.45	-6.63	8.71
P	C							0	0
P	V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N	C							0	0
N	V	600		600	550	541.67	-8.33		1.51
P	C							0	0
P	V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C							0	0
N V	2,200	2,200	2,016.67	336.11	1,986.11	-30.56	1.52
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C							0	0
N V	30	30	27.5		16.52	-10.98	39.93
P C							0	0
P V							0	0

Sub Head : 03 (IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak

N C							0	0
N V	200	200	183.33		180.56	-2.77	1.51
P C							0	0
P V							0	0

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C							0	0
N V	30	30	27.5	5.94	13.44	-14.06	51.13
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance

N C							0	0
N V	2,000	2,000	1,833.33	183.88	1,080.43	-752.9	41.07
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IND-23 Assistance to Index-C)

N C								0	0
N V	75			75	68.75		67.71	-1.04	1.51
P C								0	0
P V								0	0

Sub Head : 04 (Cluster Development Scheme)

N C								0	0
N V	26			26	23.83	2	9.33	-14.5	60.85
P C								0	0
P V								0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C								0	0

N C							0	0
N V	25		25	22.92	3.82	22.57	-.35	1.53
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C							0	0
N V	1,000		1,000	916.67	125.3	812	-104.67	11.42
P C							0	0
P V							0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	46,800	11,752.68	58,552.68	53,673.29	1,400	36,439.16	-17234.13	32.11
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
						2,900	-2416.67	45.45
							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C							0	0
N V	5,800		5,800	5,316.67		2,900	-2416.67	45.45
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National River Conservation Plan (40% State))

N C							0	0
N V	600		600	550			-550	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan (60% Central)(60:40 Partially C

N C						0	0
N V	900	900	825			-825	100
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	958.76		1,031.39	+72.63	7.58
P C						0	0
P V						0	0

Sub Head : 04 (Food Security (100% State Share))

N C						0	0
N V	3,200	3,200	2,933.33		3,200	+266.67	9.09
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Losses on sale of edible oil through FPS (State)))

N C						0	0
N V	784	784	718.67		820	+101.33	14.1
P C						0	0
P V						0	0

0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Distribution of Pulses for PDS schemes (state))

N C							0	0
N V	2,200.94		2,200.94	2,017.53	69.69	1,532.92	-484.61	24.02
P C							0	0
P V							0	0

Sub Head : 03 (Food Security (50% State))

N C							0	0
N V	1,910.96		1,910.96	1,751.71			-1751.71	100
P C							0	0
P V							0	0

Sub Head : 05 (Distribution of Salt Under PDS Scheme)

N C							0	0
N V	604.8		604.8	554.4	60.54	426.2	-128.2	23.12
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C							0	0

N C						0	0
N V	1,910.96	1,910.96	1,751.71			-1751.71	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C						0	0
N V	1.5	1.5	1.38			-1.38	100
P C						0	0
P V						0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Urban Livelihood Mission (40% State))

N C						0	0
N V	1,640	1,640	1,503.33		104	-1399.33	93.08
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N	C							0	0
N	V	2,460			2,460	2,255		-2255	100
P	C							0	0
P	V							0	0

Totals :

NP-Charged								0	0
NP-Voted	466525.93	72,840.45	**********	**********	16,460.3			-494419.18	100
P-Charged					0	0	0	0	
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

**********	72,840.45	5,39,366.38	**********	16,460.3	3,69,419.1	-125000.08	25.28

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C								0	0
N V	2,284.77			2,284.77	2,094.37	28.77	649.89	-1444.48	68.97
P C								0	0
P V								0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C								0	0
N V	1			1	.92			-.92	100
P C								0	0
P V								0	0

Minor Head : 789

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C					0	0
N V	330.35	330.35	302.82	31.91	-270.91	89.46
P C					0	0
P V					0	0

Sub Head : 04 (Facilities should be provided for infrastructure of all the prim

N C					0	0
N V	515.16	515.16	472.23	75.95	-396.28	83.92
P C					0	0
P V					0	0

Sub Head : 06 (Construction, Upgradation, Modernization of GCERT and all DIETS

N C					0	0
N V	168	168	154	29.7	-124.3	80.71
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C					0	0
N V	495.53	495.53	454.24	47.86	-406.38	89.46
P C					0	0
P V					0	0

Sub Head : 03 (Facilities should be provided for infrastructure of all the prim

N C					0	0
N V	772.73	772.73	708.34	113.92	-594.42	83.92
P C					0	0
P V					0	0

0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4202

SubMajor Head : 01

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction, Upgradion, Modernization of GCERT and all DIETS by

N	C							0	0
N	V	252		252	231	44.55	-186.45		80.71
P	C							0	0
P	V							0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N	C							0	0
N	V	389		389	356.58	350	-6.58		1.85
P	C							0	0
P	V							0	0

Sub Head : 02 (Building construction work for District and Taluka Hospitals)

N	C							0	0

N C							0	0
N V	1,005		1,005	921.25		753.75	-167.5	18.18
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	40		40	36.67	200	200	+163.33	445.4
P C							0	0
P V							0	0

Sub Head : 04 (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	173.33	6,287.34	6,460.67	5,922.28		6,460.67	+538.39	9.09
P C							0	0
P V							0	0

Sub Head : 06 (Strengthening and up-gradation of Government Medical colleges fo

N C							0	0
N V	59.13		59.13	54.2		59.13	+4.93	9.1
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	60		60	55	300	300	+245	445.45
P C							0	0
P V							0	0

							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		95	Scheduled Castes Sub Plan							
Capital Section										
Major Head :		4210								
SubMajor Head :		01								
Minor Head :		789								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		03	(Establishment of New Medical colleges attached with existing Dis							
N	C								0	0
N	V	260	9,431		9,691	8,883.42		9,691	+807.58	9.09
P	C								0	0
P	V								0	0
Sub Head :		05	(Strengthening and up-gradation of Government Medical colleges fo							
N	C								0	0
N	V	88.7			88.7	81.31		88.7	+7.39	9.09
P	C								0	0
P	V								0	0
SubMajor Head :		02								
Minor Head :		104								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Community Health Centres)							
N	C								0	0
N	V	381.58			381.58	349.78	72.08	144.73	-205.05	58.62
P	C								0	0

P V						0	0

SubMajor Head : 03

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Provision for Motor Vehicle & Medical Equipment for Medical, Den

N C						0	0
N V	75		75	68.75	75	+6.25	9.09
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Jal Jeevan Mission (JJM) (50% State))

N C						0	0
N V	26,358	30,226.71	56,584.71	51,869.32	56,584.71	+4715.39	9.09
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		95	Scheduled Castes Sub Plan							
Capital Section										
Major Head :		4216								
SubMajor Head :		01								
Minor Head :		700								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		02	(Construction of Residential Buildings for Legal Department(75 0C							
N	C								0	0
N	V	1,594.59			1,594.59	1,461.71	104.17	282.56	-1179.15	80.67
P	C								0	0
P	V								0	0
Minor Head :		789								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		02	(Residential Quarters for Judicial Officers (40% State))							
N	C								0	0
N	V	124			124	113.67			-113.67	100
P	C								0	0
P	V								0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Residential Quarters for Judicial Officers (60% Central)(60:40							
N	C								0	0
N	V	186			186	170.5			-170.5	

N V	100	100	170.5			-170.5	100
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel

N C						0	0
N V	100	100	91.67			-91.67	100
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-29 Construction of Mamasaheb Fadke Ideal Residential Schools

N C						0	0
N V	1,365	1,365	1,251.25		175.62	-1075.63	85.96
P C						0	0
P V						0	0

Sub Head : 02 (SCW-30 Construction of Govt. Hostel for Boys)

N C						0	0
N V	2,956.82	2,956.82	2,710.42	45.61	1,428.13	-1282.29	47.31
P C						0	0
P V						0	0

						0	0
				64.16	1,392.88	-86.51	5.85

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		95	Scheduled Castes Sub Plan							
Capital Section										
Major Head :		4225								
SubMajor Head :		01								
Minor Head :		277								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)							
N	C								0	0
N	V	1,613.88			1,613.88	1,479.39	64.16	1,392.88	-86.51	5.85
P	C								0	0
P	V								0	0
Sub Head :		04	(SCW-32 Upgradation and Modernisation of Govt. Building.)							
N	C								0	0
N	V	248			248	227.33	27.46	104.49	-122.84	54.04
P	C								0	0
P	V								0	0
Minor Head :		800								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)							
N	C								0	0
N	V	909			909	833.25	2.63	136.3	-696.95	83.64
P	C								0	0
P	V								0	0
Major Head :		4250								

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	701		701	642.58	770.65	+128.07		19.93
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	884		884	810.33	11.93	65.75	-744.58	91.89
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					391.36	2,636.22	-2038.78	43.61

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantations)

N C							0	0
N V	5,100		5,100	4,675	391.36	2,636.22	-2038.78	43.61
P C							0	0
P V							0	0

Sub Head : 04 (VruxKheti Yojna)

N C							0	0
N V	194.6		194.6	178.38	11.83	70.42	-107.96	60.52
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission (40% State))

N C							0	0
N V	38.8		38.8	35.57			-35.57	100
P C							0	0
P V							0	0

Group SubHead : B (Partially Centrally Sponsored Scheme)

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C							0	0
N V	58.2		58.2	53.35			-53.35	100
P C							0	0
P V							0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,353		3,353	3,073.58	79.84	2,956.24	-117.34	3.82
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	360		360	330	63.5	153.5	-176.5	53.48
P C							0	0
P V							0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C							0	0
N V	3,168		3,168	2,904	83.78	2,643.86	-260.14	8.96
P C							0	0
P V							0	0

Major Head : 4700

SubMajor Head : 11

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)						

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	635		635	582.08	71.18	470.85	-111.23	19.11
P C							0	0
P V							0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C							0	0
N V	15,000		15,000	13,750		11,250	-2500	18.18
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	178.5	163.63	3.8	33.98	-129.65	0	79.23
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift Irrigation Scheme based on Rivers/canal/pon

N C							0	0
N V	750	750	687.5	12.32	131	-556.5	0	80.95
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machineries for the b

N C							0	0
N V	1,453	1,453	1,331.92	184.54	998.94	-332.98	0	25
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C							0	0
N V	268.22		268.22	245.87	1,015.41	+769.54		312.99
P C							0	0
P V							0	0

Sub Head : 03 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C							0	0
N V	217.12		217.12	199.03	54.28	-144.75		72.73
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C							0	0
N V	402.33		402.33	368.8	1,523.01	+1154.21		312.96
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, depending

N C						0	0
N V	1,195	1,195	1,095.42	3.75	167.54	-927.88	84.71
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,433.9	1,433.9	1,314.41		1,075.43	-238.98	18.18
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Board)

N C						0	0
N V	200	200	183.33		100	-83.33	45.45
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C							0	0
N V	2,500		2,500	2,291.67	639.58	1,639.58	-652.09	28.45
P C							0	0
P V							0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	11.35	11.35	10.4	2.5	-7.9	75.96
P C						0	0
P V						0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C						0	0
N V	50	50	45.83	50	+4.17	9.1
P C						0	0
P V						0	0

Minor Head : 800

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-35 Scheme for Income & Employment Generation for Economic Up

N C							0	0
N V	.02		.02	.02			-.02	100
P C							0	0
P V							0	0

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C							0	0
N V	4,000	2,975.93	6,975.93	6,394.6		3,995.61	-2398.99	37.52
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	84958.61	48,920.98	**********	**********	2,402.29		-122722.96	100
P-Charged			0	0	0	0		
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

84,958.61	48,920.98	1,33,879.59	**********	2,402.29	1,11,026.21	-11696.75	9.53

For the Gran 95 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Revenue Section										
Major Head :		2029								
SubMajor Head :		00								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(LND-4 -Revision Survey of the Village Tribal area of the State)							
N	C								0	0
N	V	880.82			880.82	807.42	12.66	92.46	-714.96	88.55
P	C								0	0
P	V								0	0
Sub Head :		02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)							
N	C								0	0
N	V	90.3			90.3	82.78	7.38	78.5	-4.28	5.17
P	C								0	0
P	V								0	0
Major Head :		2049								
SubMajor Head :		60								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Payment of Decretal Amount)							
N	C	300			300	275	17.25	25.46	-249.54	90.74

N C	300	300	275	17.25	25.46	-249.54	90.74
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C						0	0
N V	393.57	393.57	360.77		243.38	-117.39	32.54
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	365.29	26.8	130.51	-234.78	64.27
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	978.47	978.47	896.93		586.48	-310.45	34.61
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	2,000	2,000	1,833.33	104.57	1,566.1	-267.23	14.58
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (EDN-5 Strenghthening of Supervisory machinery)

N C							0	0
N V	269.57		269.57	247.11		61.76	-185.35	75.01
P C							0	0
P V							0	0

Sub Head : 33 (EDN-9 incentive for enrolment and retention)

N C							0	0
N V	1,090.98		1,090.98	1,000.07		924.45	-75.62	7.56
P C							0	0
P V							0	0

Sub Head : 37 (EDN-10 District Primary Education Programme)

N C							0	0
N V	3,165.97		3,165.97	2,902.14		1,584.97	-1317.17	45.39
P C							0	0
P V							0	0

Sub Head : 39 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C							0	0
N V	7,500		7,500	6,875	1,447.66	5,421.69	-1453.31	21.14
P C							0	0
P V							0	0

P V					0	0

Sub Head : 40 (EDN-146 Mahila Samakhya,Gujarat)

N C					0	0
N V	130	130	119.17	111.41	-7.76	6.51
P C					0	0
P V					0	0

Sub Head : 43 (Refurnishing of existing primary school, class room)

N C					0	0
N V	1	1	.92	.95	+.03	3.26
P C					0	0
P V					0	0

Sub Head : 46 (Samgra Shiksha (40% State))

N C					0	0
N V	10,063.9	10,063.9	9,225.24	8,088.82	-1136.42	12.32
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 47 (Assistance for learning and equity outcomes for School Education

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (EDN-68 Samagra Shiksha Abhiyan(60:40 Centrally Sponsored Scheme

N C					0	0
N V					0	0
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 45 (Samgra Shiksha (60% Central)(60:40 Partially Centrally Sponsored

N C								0	0
N V	15,095.84			15,095.84	13,837.85		12,133.23	-1704.62	12.32
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (END-18 Assistance to non-Government Secondary Schools and Regula

N C								0	0
N V	10,351.61	1,648.96		12,000.57	11,000.52	897.65	8,598.68	-2401.84	21.83
P C								0	0
P V								0	0

Sub Head : 04 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C								0	0
N V	1,000			1,000	916.67		847.36	-69.31	7.56
P C								0	0

P V						0	0

Sub Head : 05 (END-19 Regulated growth of Government Schools)

N C						0	0
N V	3,856.95	3,856.95	3,535.54	314.49	3,495.7	-39.84	1.13
P C						0	0
P V						0	0

Sub Head : 06 (EDN-125 New Government Secondary Schools in Tribal Costal Area.)

N C						0	0
N V	100	100	91.67	6.06	65.02	-26.65	29.07
P C						0	0
P V						0	0

Sub Head : 13 (EDN-99 Development of Govt. Higher Secondary Education)

N C						0	0
N V	374.5	374.5	343.29	23.77	248.38	-94.91	27.65
P C						0	0
P V						0	0

Sub Head : 23 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	6,609.2	6,609.2	6,058.43	186.22	2,497.51	-3560.92	58.78
P C						0	0
P V						0	0

Sub Head : 25 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	1,404.12	1,404.12	1,287.11		905.53	-381.58	29.65
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					1,358.3	-572.37	29.65
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 02

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C							0	0
N V	2,106.19		2,106.19	1,930.67		1,358.3	-572.37	29.65
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-28 Development of Government Colleges)

N C							0	0
N V	6,668.51		6,668.51	6,112.8	526.59	5,063.7	-1049.1	17.16
P C							0	0
P V							0	0

Sub Head : 09 (Rashtriya Uchchatar Shiksha Abhiyan (40% State))

N C							0	0
N V	225		225	206.25			-206.25	100
P C							0	0

P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall

N C						0	0
N V	350	350	320.83		-320.83		100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (40% State))

N C						0	0
N V	.08	.08	.07	27.11	+27.04		38628.57
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C						0	0
N V	.12	.12	.11	40.66	+40.55		36863.64
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (END-12 Financial Assistance to Gujarat State Council of educatio

N C							0	0
N V	298		298	273.17	5.65	147.17	-126	46.13
P C							0	0
P V							0	0

Sub Head : 03 (EDN-47 Special provision for General Education for Tribal Sub-Pl

N C							0	0
N V	4,030.27		4,030.27	3,694.41	620.58	1,750.15	-1944.26	52.63
P C							0	0
P V							0	0

Sub Head : 05 (EDN-16 L Gujarat State Council of Educational Research & Trainin

N C							0	0
N V	450		450	412.5	21.29	172.99	-239.51	58.06
P C							0	0
P V							0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED- 2 Technical High Schools(Skill Formation))

N C							0	0
N V	122.83		122.83	112.59	10.81	64.34	-48.25	42.85
P C							0	0
P V							0	0

Sub Head : 02 (TED- 2 Technical High Schools(Vocationalisation))

N C							0	0
N V	270.68		270.68	248.12	8.74	119.07	-129.05	52.01
P C							0	0
P V							0	0

Sub Head : 03 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	3,771.07		3,771.07	3,456.81	251.08	2,866.58	-590.23	17.07
P C							0	0
P V							0	0

Sub Head : 04 (TED-12 Special provision for Technical Education under Tribal Su

N C							0	0
N V	272.89		272.89	250.15	31.29	82.34	-167.81	67.08
P C							0	0
P V							0	0

Sub Head : 05 (TED-5 Development of New Eng. College at Dahod)

N C							0	0
N V	2,242.36		2,242.36	2,055.5	151.71	1,727.08	-328.42	15.98
P C							0	0
P V							0	0

							0	0
							-11.92	100
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (TED - 11 Post Graduate Courses)

N C						0	0
N V	13		13	11.92		-11.92	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (Assistance for Online learning and development of professional

N C						0	0
N V	.01		.01	.01		-.01	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	3,963.26	3,963.26	3,632.99		2,986	-646.99		17.81
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	139	139	127.42	42.16	113.08	-14.34		11.25
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C							0	0
N V	.1	.1	.09			-.09		100
P C							0	0
P V							0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C								0	0
N V	560.25			560.25	513.56	25.81	359.04	-154.52	30.09
P C								0	0
P V								0	0

Sub Head : 04 (ART-4 Sangeet Natak Academy)

N C								0	0
N V	10			10	9.17			-9.17	100
P C								0	0
P V								0	0

Sub Head : 05 (END-54 Development of Museums)

N C								0	0
N V	211.87			211.87	194.21	7.85	123.5	-70.71	36.41
P C								0	0
P V								0	0

Sub Head : 06 (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C								0	0
N V	5			5	4.58		1.5	-3.08	67.25
P C								0	0
P V								0	0

P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,702.98	13,702.98	12,561.07	1,036.52	11,145.16	-1415.91	11.27	
P C							0	0
P V							0	0

Sub Head : 02 (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	13,568.42	13,568.42	12,437.72	1,706.71	11,518.9	-918.82	7.39	
P C							0	0
P V							0	0

Sub Head : 04 (Free medical/Dental Physiotherapy books to scheduled students)

N C							0	0
N V	80	80	73.33	38.53	73.49	+.16	0.22	
P C							0	0
P V							0	0

Sub Head : 05 (provision for physiotherapy college in tribal area)

N C							0	0
N V	251.88	251.88	230.89	12.17	142.92	-87.97	38.1	
P C							0	0
P V							0	0

							0	0
				315.85	1,573.79	+15.46	0.99	
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (GIA for free cardiac kidney, cancer and other treatment of triba

N C							0	0
N V	1,700		1,700	1,558.33	315.85	1,573.79	+15.46	0.99
P C							0	0
P V							0	0

Sub Head : 07 (General Hospital, Valsad)

N C							0	0
N V	.1		.1	.09	.02	.09	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-42 Starting of District Ayurvedic Officers, Offices)

N C							0	0
N V	22.67		22.67	20.78	4.57	21.57	+.79	3.8
P C							0	0

P V						0	0

Sub Head : 02 (HLT-42 Establishment of Aryuvedic Collection centers)

N C						0	0
N V	25.51	25.51	23.38	1.85	10.29	-13.09	55.99
P C						0	0
P V						0	0

Sub Head : 05 (National AYUSH Mission (40% State))

N C						0	0
N V	100	100	91.67		44.2	-47.47	51.78
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (National AYUSH Mission (60% Central)(60:40 Partially Centrally S

N C						0	0
N V	150	150	137.5		66.3	-71.2	51.78
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Subsidiary Health Units in Tribal Areas)

N C						0	0
N V	196.13	196.13	179.79	65.27	123.48	-56.31	31.32
P C						0	0
P V						0	0

						0	0
				1,658.42	11,904.3	-4790.13	28.69

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-34 Augmentation of staff at sub centers of Primary Health c

N C							0	0
N V	13,358.62	4,853.49	18,212.11	16,694.43	1,658.42	11,904.3	-4790.13	28.69
P C							0	0
P V							0	0

Sub Head : 05 (Providing Additional Multipurpose workers(male) at Public Health

N C							0	0
N V	2,334.96		2,334.96	2,140.38	412	1,558.28	-582.1	27.2
P C							0	0
P V							0	0

Sub Head : 06 (HLT-34 Upgrading of Selected Primary Health Centers in to 30 bed

N C							0	0
N V	1,875.99		1,875.99	1,719.66	148.13	1,446.6	-273.06	15.88
P C							0	0
P V							0	0

Sub Head : 08 (HLT-National Programmes for Visual impaicemeat and Control of bl

N C							0	0
N V	546.6		546.6	501.05	28.07	239.21	-261.84	52.26
P C							0	0
P V							0	0

P V						0	0

Sub Head : 09 (National Programmes for Visual impairment and Control of blindne

N C						0	0
N V	215	215	197.08	25.46	190.1	-6.98	3.54
P C						0	0
P V						0	0

Sub Head : 10 (Establishment of Mobile Despensary)

N C						0	0
N V	15.22	15.22	13.95	3.44	14.49	+.54	3.87
P C						0	0
P V						0	0

Sub Head : 11 (HLT-27 Financial Assistance to tribal for medical and Health.)

N C						0	0
N V	10	10	9.17			-9.17	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)

N C						0	0
N V	1,695.99	1,695.99	1,554.66	176.88	1,443.22	-111.44	7.17
P C						0	0
P V						0	0

Sub Head : 03 (HLT-21 Opening of New Ayurvedic Hospital in Tribal Area)

N C						0	0
N V	537.22	537.22	492.45	51.18	402.94	-89.51	18.18
P C						0	0
P V						0	0

SubMajor Head : 05

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 05

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-19- Research Botanical survey and Herbs gardens in Tribal A

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Sub Head : 02 (HLT-18 New Homeopathic Dispensaries in Rural area)

N C							0	0
N V	384.42		384.42	352.39	31.7	301.13	-51.26	14.55
P C							0	0
P V							0	0

Sub Head : 03 (HLT-35 Establishment at Nursing School at Dahod)

N C							0	0
N V	245		245	224.58	40.99	171.93	-52.65	23.44
P C							0	0
P V							0	0

Sub Head : 04 (Medical College, Valsad)

N C							0	0
N V	.1		.1	.09	.02	.09	0	0
P C							0	0
P V							0	0

P V						0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-26- National Malaria Education Programme)

N C						0	0
N V	3,369.64	3,369.64	3,088.84	461.46	2,103.26	-985.58	31.91
P C						0	0
P V						0	0

Sub Head : 02 (HLT-33 -National Malaria Education Programme)

N C						0	0
N V	5.5	5.5	5.04			-5.04	100
P C						0	0
P V						0	0

Sub Head : 03 (HLT-24 National Tuber-Culoses Programme strengthening of additio

N C						0	0
N V	407.51	407.51	373.55	18.78	279.73	-93.82	25.12
P C						0	0
P V						0	0

Sub Head : 04 (HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan

N C						0	0
N V	3,080.9	3,080.9	2,824.16	280.29	1,060.04	-1764.12	62.47
P C						0	0
P V						0	0

Sub Head : 05 (HLT-86 Sickle Cell Anemia Project)

N C						0	0
N V	400	400	366.67			-366.67	100
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
						(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		796									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		06	(HLT-29 Epidemic Disease)								
N	C									0	0
N	V	670				670	614.17	30	384	-230.17	37.48
P	C									0	0
P	V									0	0
Sub Head :		07	(National Programme for visual Impairment and control)								
N	C									0	0
N	V	10				10	9.17		7.46	-1.71	18.65
P	C									0	0
P	V									0	0
Sub Head :		08	(Health education bureau under national health program)								
N	C									0	0
N	V	100				100	91.67	4.72	11.31	-80.36	87.66
P	C									0	0
P	V									0	0
Sub Head :		09	(special school health programme)								
N	C									0	0
N	V	305				305	279.58	21.95	194.88	-84.7	30.3
P	C									0	0
P	V									0	0

P V							0	0

Sub Head : 10 (HLT-01 Directorate of Health)

N C						0	0
N V	34	34	31.17	11.38	32.36	+1.19	3.82
P C						0	0
P V						0	0

Sub Head : 11 (HLT 37 Tissue culture Vaccine Purchase)

N C						0	0
N V	300	300	275	62.54	285.54	+10.54	3.83
P C						0	0
P V						0	0

Sub Head : 15 (National Health Mission (40% State))

N C						0	0
N V	9,881.72	9,881.72	9,058.24		9,287.05	+228.81	2.53
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (National Health Mission (60% Central)(60:40 Partially Centrally

N C						0	0
N V	14,822.57	14,822.57	13,587.36		9,953	-3634.36	26.75
P C						0	0
P V						0	0

Sub Head : 16 (National Programme for prevention and control of cancer, diabete

N C						0	0
N V	67	67	61.42			-61.42	100
P C						0	0
P V						0	0

						0	0
						-40.95	100
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 17 (National Programme for prevention and control of cancer, diabete

N C					0	0
N V	44.67	44.67	40.95		-40.95	100
P C					0	0
P V					0	0

Sub Head : 18 (PM Ayushman Bharat Health Infrastructure mission (60% Central Sh

N C					0	0
N V	834.72	834.72	765.16		-765.16	100
P C					0	0
P V					0	0

Sub Head : 19 (PM Ayushman Bharat Health Infrastructure mission (40% State Shar

N C					0	0
N V	556.48	556.48	510.11		-510.11	100
P C					0	0
P V					0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health)

N C							0	0
N V	1,447.95		1,447.95	1,327.29	31.91	730.97	-596.32	44.93
P C							0	0
P V							0	0

Sub Head : 02 (Regional Family Planning Training Centers)

N C							0	0
N V	213		213	195.25	14.68	148.31	-46.94	24.04
P C							0	0
P V							0	0

Sub Head : 04 (Nutrition Project)

N C							0	0
N V	1,229.5		1,229.5	1,127.04	198.93	1,115.64	-11.4	1.01
P C							0	0
P V							0	0

Sub Head : 05 (Arogya Suraksha Yojana)

N C							0	0
N V	17,600	4,800	22,400	20,533.33		17,600	-2933.33	14.29
P C							0	0
P V							0	0

Sub Head : 07 (Rural Family Planning Sub Centers)

N C							0	0
N V	3,600	3,612.1	7,212.1	6,611.09	2,012.24	3,350	-3261.09	49.33
P C							0	0
P V							0	0

							0	0
					20	57.16	-34.51	37.65
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (District Family Planning Bureau)

N C							0	0
N V	100		100	91.67	20	57.16	-34.51	37.65
P C							0	0
P V							0	0

Sub Head : 12 (Pradhan Mantri Matru Vandana Yojana (40% State))

N C							0	0
N V	640		640	586.67			-586.67	100
P C							0	0
P V							0	0

Sub Head : 14 (Pradhan Mantri Jan Arogya Yojana (40% State))

N C							0	0
N V	3,100		3,100	2,841.67		3,100	+258.33	9.09
P C							0	0
P V							0	0

Sub Head : 16 (National Urban Health Mission (40% State))

N C							0	0
N V	667		667	611.42			-611.42	100
P C							0	0
P V							0	0

P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall

N C					0	0
N V	960		960	880	-880	100
P C					0	0
P V					0	0

Sub Head : 13 (Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C

N C					0	0
N V	4,800		4,800	4,400	-4400	100
P C					0	0
P V					0	0

Sub Head : 15 (National Urban Health Mission (60% Central)(60:40 Partially Cent

N C					0	0
N V	1,000		1,000	916.67	-916.67	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C					0	0
N V	3,043.4		3,043.4	2,789.78	-2789.78	100
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0
N V	1,000		1,000	916.67		446.63	-470.04	51.28
P C							0	0
P V							0	0

Sub Head : 12 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C							0	0
N V	700		700	641.67		297.76	-343.91	53.6
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partiall

N C							0	0
N V	4,565.1		4,565.1	4,184.68			-4184.68	100
P C							0	0
P V							0	0

Sub Head : 09 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0

N C					0	0
N V	1,500	1,500	1,375	669.9	-705.1	51.28
P C					0	0
P V					0	0

Sub Head : 11 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C					0	0
N V	1,200	1,200	1,100	446.6	-653.4	59.4
P C					0	0
P V					0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG-59 Assistance to Gujarat Housing Board for Housing for Econo

N C					0	0
N V	.14	.14	.13		-.13	100
P C					0	0
P V					0	0

Sub Head : 07 (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C					0	0
N V	14	14	12.83		-12.83	100
P C					0	0
P V					0	0

Sub Head : 17 (Assistance to Municipal Corporations for Additional State Assist

N C					0	0
N V	1,000	1,000	916.67	825	-91.67	10
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 18 (Assistance to Municipalities for Additional State Assistance und

N C							0	0
N V	1,200		1,200	1,100		950	-150	13.64
P C							0	0
P V							0	0

Sub Head : 19 (Assistance to Urban/Area Development Authorities for Additional

N C							0	0
N V	350		350	320.83		281.16	-39.67	12.36
P C							0	0
P V							0	0

Sub Head : 21 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C							0	0
N V	1,533.33		1,533.33	1,405.55		1,533.33	+127.78	9.09
P C							0	0
P V							0	0

Sub Head : 23 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C							0	0
N V	2,333.33		2,333.33	2,138.89		2,333.33	+194.44	9.09
P C							0	0
P V							0	0

P V						0	0

Sub Head : 25 (Assistance to Urban/Aria Development Authorities under Pradhan M

N C						0	0
N V	600	600	550	258.18	-291.82	53.06	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	2,300	2,300	2,108.33	2,300	+191.67	9.09	
P C						0	0
P V						0	0

Sub Head : 22 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	3,500	3,500	3,208.33	3,500	+291.67	9.09	
P C						0	0
P V						0	0

Sub Head : 24 (Assistance to Urban/Aria Development Authorities under Pradhan M

N C						0	0
N V	900	900	825	387.27	-437.73	53.06	
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
						-.01	100
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-8 Repayment of loan other than state government loan paid fo

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 12 (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C						0	0
N V	86	86	78.83	53.08		-25.75	32.67
P C						0	0
P V						0	0

Sub Head : 17 (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C						0	0
N V	70	70	64.17	43		-21.17	32.99
P C						0	0
P V						0	0

Sub Head : 18 (HSG-4 Assistance to the Construction of House on the house sites

N C						0	0
N V	10	10	9.17	1.02		-8.15	88.88
P C						0	0
P V						0	0

P	V						0	0

Sub Head : 20 (Other Schemes for rural housing)

N	C						0	0
N	V	1,575		1,575	1,443.75	413.8	-1029.95	71.34
P	C						0	0
P	V						0	0

Sub Head : 22 (Pradhan Mantri Awas Yojana - Gramin (40% State))

N	C						0	0
N	V	10,800	11,857.21	22,657.21	20,769.11	22,657.21	+1888.1	9.09
P	C						0	0
P	V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 21 (Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall

N	C						0	0
N	V	16,200	18,684.82	34,884.82	31,977.75	34,884.81	+2907.06	9.09
P	C						0	0
P	V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N	C						0	0
N	V	51,608.34		51,608.34	47,307.65	40,877.78	-6429.87	13.59
P	C						0	0
P	V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C					0	0
N V	20,578.98	20,578.98	18,864.07	16,423	-2441.07	12.94
P C					0	0
P V					0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C					0	0
N V	1,258.77	1,258.77	1,153.87	1,258.77	+104.9	9.09
P C					0	0
P V					0	0

Sub Head : 15 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C					0	0
N V	473.77	473.77	434.29		-434.29	100
P C					0	0
P V					0	0

Sub Head : 17 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C					0	0
N V	236.85	236.85	217.11		-217.11	100
P C					0	0
P V					0	0

P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	8,580.82		8,580.82	7,865.75			-7865.75	100
P C							0	0
P V							0	0

Sub Head : 14 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C							0	0
N V	590.12		590.12	540.94			-540.94	100
P C							0	0
P V							0	0

Sub Head : 16 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C							0	0
N V	299.24		299.24	274.3			-274.3	100
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilization of Publicity Media)

N C							0	0
N V	2,268		2,268	2,079	54.44	2,045.87	-33.13	1.59
P C							0	0
P V							0	0

Major Head : 2225

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	8,801.23	18,522.31	27,323.54	25,046.58	.78	7,919.57	-17127.01	68.38
P C							0	0
P V							0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, U

N C							0	0
N V	15,380	15,380	14,098.33	-.13	17,001.53	+2903.2	20.59	
P C							0	0
P V							0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	9,106	9,106	8,347.17	512.7	6,833.47	-1513.7	18.13	
P C							0	0
P V							0	0

Sub Head : 09 (VKY-12 Establishment and Development of Government Hostel, Dry H

Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H						
N C							0	0
N V	7,626.08		7,626.08	6,990.57	892.77	5,065.62	-1924.95	27.54
P C							0	0
P V							0	0
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C							0	0
N V	35,603.93		35,603.93	32,636.94	3,671.11	29,253.44	-3383.5	10.37
P C							0	0
P V							0	0
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)						
N C							0	0
N V	6,671		6,671	6,115.08	968.29	4,534.24	-1580.84	25.85
P C							0	0
P V							0	0
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona						
N C							0	0
N V	1,181.39		1,181.39	1,082.94	143.66	1,013.94	-69	6.37
P C							0	0
P V							0	0
Sub Head :	19	(VKY-27: Scheme for Training and Creation of Self-Employment)						
N C							0	0
N V	2		2	1.83			-1.83	100
P C							0	0
P V							0	0
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)						
N C							0	0
N V	10,000		10,000	9,166.67	-7.1	9,871	+704.33	7.68
P C							0	0
P V							0	0
							0	0
					1,285.43	7,158.58	-6978.47	49.36

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 21 (VKY-31 Health Schemes)

N C							0	0
N V	15,422.24		15,422.24	14,137.05	1,285.43	7,158.58	-6978.47	49.36
P C							0	0
P V							0	0

Sub Head : 23 (VKY- 24 Social education camps)

N C							0	0
N V	7.2		7.2	6.6	1.5	4.8	-1.8	27.27
P C							0	0
P V							0	0

Sub Head : 25 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	2,137.83		2,137.83	1,959.68	147.9	1,720.42	-239.26	12.21
P C							0	0
P V							0	0

Sub Head : 29 (VKY-32 Housing on Individual basis)

N C							0	0
N V	5,880		5,880	5,390	237.43	5,065.1	-324.9	6.03
P C							0	0
P V							0	0

P V							0	0
Sub Head :	32	(Tribal Community Blocks)						
N C							0	0
N V	50		50	45.83			-45.83	100
P C							0	0
P V							0	0
Sub Head :	34	(Expenditure for Growth Centers)						
N C							0	0
N V	18.19		18.19	16.67	1.33	16.49	-.18	1.08
P C							0	0
P V							0	0
Sub Head :	35	(VKY-29 Upliftment of Dispersed Tribals (Nucleus Budget))						
N C							0	0
N V	565.67		565.67	518.53	24.65	236.66	-281.87	54.36
P C							0	0
P V							0	0
Sub Head :	37	(VKY-6 Post SSC State Scholarship for girls students (State Schem						
N C							0	0
N V	1,100		1,100	1,008.33	24.32	660	-348.33	34.55
P C							0	0
P V							0	0
Sub Head :	48	(VKY-14: Residential Schools)						
N C							0	0
N V	8,648.87		8,648.87	7,928.13	948.67	6,145.69	-1782.44	22.48
P C							0	0
P V							0	0
Sub Head :	53	(VKY-41 Tribal Modernization)						
N C							0	0
N V	11,936.15		11,936.15	10,941.47	2.23	3,102.02	-7839.45	71.65
P C							0	0
P V							0	0
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 55 (Training to Children of S T for appearance with best Performance

N C							0	0
N V	150	150	137.5	9.97	25.67	-111.83		81.33
P C							0	0
P V							0	0

Sub Head : 59 (VKY-7 To Provide Quality Education for Higher Education)

N C							0	0
N V	1,089	1,089	998.25	12.45	965.54	-32.71		3.28
P C							0	0
P V							0	0

Sub Head : 62 (VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemente

N C							0	0
N V	20,141.41	20,141.41	18,462.96	344.42	4,634.22	-13828.74		74.9
P C							0	0
P V							0	0

Sub Head : 64 (VKY-39 Six basic amenities under Border Villages)

N C							0	0
N V	7,500	7,500	6,875	745.44	4,954.33	-1920.67		27.94
P C							0	0
P V							0	0

P V							0	0
Sub Head :	67	(VKY-16 Incentive for Higher Education including Tablet, competit						
N C							0	0
N V	2,002	2,002	1,835.17	543.44	1,945.89	+110.72	6.03	
P C							0	0
P V							0	0
Sub Head :	68	(VKY-69 Tribal University)						
N C							0	0
N V	1,658.98	1,658.98	1,520.73	301.73	1,463.55	-57.18	3.76	
P C							0	0
P V							0	0
Sub Head :	70	(VKY- 70 Mukhya Mantri Nahari Kendra Yojana)						
N C							0	0
N V	160	160	146.67		56.02	-90.65	61.81	
P C							0	0
P V							0	0
Sub Head :	72	(VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam						
N C							0	0
N V	1,000	1,000	916.67	36.34	565.62	-351.05	38.3	
P C							0	0
P V							0	0
Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)						
N C							0	0
N V	1,000	1,000	916.67		800	-116.67	12.73	
P C							0	0
P V							0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal						
N C							0	0
N V	1,051	1,051	963.42		84.38	-879.04	91.24	
P C							0	0
P V							0	0
							0	0

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NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 85 (VKY-37 Tap Water connectivity)

N C							0	0
N V	417.25		417.25	382.48	12	104.79	-277.69	72.6
P C							0	0
P V							0	0

Sub Head : 89 (VKY-15 Gujarat Tribal Educational Society)

N C							0	0
N V	14,426.75		14,426.75	13,224.52		6,147.34	-7077.18	53.52
P C							0	0
P V							0	0

Sub Head : 90 (VKY-38 New Gujarat Pattern)

N C							0	0
N V	1,800		1,800	1,650	216.93	730.28	-919.72	55.74
P C							0	0
P V							0	0

Sub Head : 97 (To organize camps in order to eliminate different dogmas followe

N C							0	0
N V	54.5		54.5	49.96		19.19	-30.77	61.59
P C							0	0
P V							0	0

P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1))

N C						0	0
N V	10,553.18	10,553.18	9,673.75	672.18	3,744.92	-5928.83	61.29
P C						0	0
P V						0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project)

N C						0	0
N V	700	700	641.67			-641.67	100
P C						0	0
P V						0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (VKY-8 Government of India Post Matric Scholarship Scheme (75% Ce

N C						0	0
N V	33,036.93	33,036.93	30,283.85	15,000		-15283.85	50.47
P C						0	0
P V						0	0

Sub Head : 08 (VKY-8 Government of India Post matric scholarship Scheme (State

N C						0	0
N V	3,512.31	3,512.31	3,219.62			-3219.62	100
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Revenue Section										
Major Head :		2225								
SubMajor Head :		02								
Minor Head :		796								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		13	(VKY-42 Research (50:50 Centrally Sponsored Scheme))							
N	C								0	0
N	V	53			53	48.58			-48.58	100
P	C								0	0
P	V								0	0
Sub Head :		50	(VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19							
N	C								0	0
N	V	1,346			1,346	1,233.83	19.69	679.05	-554.78	44.96
P	C								0	0
P	V								0	0
Sub Head :		91	(VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t							
N	C								0	0
N	V	4,700			4,700	4,308.33	.12	3,406.37	-901.96	20.94
P	C								0	0
P	V								0	0
Major Head :		2230								
SubMajor Head :		01								
Minor Head :		796								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection & Welfare of unogranised labour as per Satma C

N C						0	0
N V	72.33	72.33	66.3	6.08	56.68	-9.62	14.51
P C						0	0
P V						0	0

Sub Head : 03 (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C						0	0
N V	.39	.39	.36			-.36	100
P C						0	0
P V						0	0

Sub Head : 04 (LBR-22 Establishment of Rural Labour Welfare Board)

N C						0	0
N V	16.8	16.8	15.4		13.4	-2	12.99
P C						0	0
P V						0	0

Sub Head : 12 (LBR-16 Social Security Fund under Poverty Alleviation Programme)

N C						0	0
N V	233	233	213.58		118.25	-95.33	44.63
P C						0	0
P V						0	0

Sub Head : 15 (EMP-12 Special provision for labour and employment under Tribal

N C						0	0
N V	445	445	407.92	35.44	117.23	-290.69	71.26
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Revenue Section										
Major Head :		2230								
SubMajor Head :		02								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(EMP-10(Ad) Adjusted Scheme to block level Planning for Employme							
N	C								0	0
N	V	38.88			38.88	35.64	1.05	1.05	-34.59	97.05
P	C								0	0
P	V								0	0
Sub Head :		04	(EMP-6 Employment Services and Extension Scheme)							
N	C								0	0
N	V	139.41			139.41	127.79	12.49	104.28	-23.51	18.4
P	C								0	0
P	V								0	0
SubMajor Head :		03								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(EMP-1 Craftsman Training Scheme)							
N	C								0	0
N	V	12,429.05			12,429.05	11,393.3	849.43	9,400.81	-1992.49	17.49
P	C								0	0

P V						0	0

Sub Head : 02 (EMP-2 Grant-in-aid to private agencies for Industrial Training i

N C						0	0
N V	183.74	183.74	168.43	18.13	138.91	-29.52	17.53
P C						0	0
P V						0	0

Sub Head : 10 (Gujarat Skill Development Mission Generate Employment through sk

N C						0	0
N V	100	100	91.67			-91.67	100
P C						0	0
P V						0	0

Sub Head : 17 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.06	.06	.06			-.06	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (Skills Strengthening for Industrial Value Enhancement (STRIVE) f

N C						0	0
N V	271.42	271.42	248.8			-248.8	100
P C						0	0
P V						0	0

Sub Head : 12 (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C						0	0
N V	600	600	550		172	-378	68.73
P C						0	0
P V						0	0

						0	0
				16.44	16.44	+16.35	18166.67
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Gujarat Skill Development Mission ? Pradhan Mantri Kaushal Vikas

N C							0	0
N V	.1		.1	.09	16.44	16.44	+16.35	18166.67
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.08		.08	.07	4.16	+4.09		5842.86
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C							0	0
N V	200		200	183.33	20.75	66	-117.33	64
P C							0	0
P V							0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C							0	0
N V	1,330.54		1,330.54	1,219.66	3.7	1,099.99	-119.67	9.81
P C							0	0
P V							0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C							0	0
N V	10,743.07	26,410	37,153.07	34,056.98	15,016.51	37,111.97	+3054.99	8.97
P C							0	0
P V							0	0

Sub Head : 09 (SCW-22- Establishment and Expansion of Institution under S.I.T.

N C							0	0
N V	13.11		13.11	12.02	5.21	16.9	+4.88	40.6
P C							0	0
P V							0	0

Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C							0	0
N V	39.58		39.58	36.28			-36.28	100
P C							0	0
P V							0	0

Sub Head : 14 (SSW- 01 Direction and Administration)

N C							0	0
N V	199.99		199.99	183.32	12.43	126.73	-56.59	30.87
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age

N C								0	0
N V	2,564.53		2,564.53	2,350.82	1,511.65	4,024.21	+1673.39		71.18
P C								0	0
P V								0	0

Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C								0	0
N V	112.86		112.86	103.46		256	+152.54		147.44
P C								0	0
P V								0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C								0	0
N V	20,785.06	5,600	26,385.06	24,186.31	4,587.56	26,385.06	+2198.75		9.09
P C								0	0
P V								0	0

Sub Head : 26 (SSW-04 Mission Vatsalya (40% State))

N C								0	0
N V	713.57		713.57	654.11			-654.11		100
P C								0	0
P V								0	0

P V						0	0

Sub Head : 27 (SSW-04 Mission Vatsalya(100% Additional State Burden))

N C						0	0
N V	416.9	416.9	382.16		416.9	+34.74	9.09
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C						0	0
N V	4,264.94	4,264.94	3,909.53	856.06	1,284.09	-2625.44	67.15
P C						0	0
P V						0	0

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	112.86	112.86	103.46		40.59	-62.87	60.77
P C						0	0
P V						0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	460	460	421.67		87.96	-333.71	79.14
P C						0	0
P V						0	0

Sub Head : 24 (Indira Gandhi National Widow Pension Scheme ?Scheduled Tribes ?

N C						0	0
N V	644.15	644.15	590.47		432.04	-158.43	26.83
P C						0	0
P V						0	0

						0	0
						-52.58	100
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (SSW-08 Scheme for implementation of the rights of the persons wi

N C					0	0
N V	57.36	57.36	52.58		-52.58	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 25 (SSW-04 Mission Vatsalya (60% Central)(60:40 Partially Centrally

N C					0	0
N V	958.24	958.24	878.39		-878.39	100
P C					0	0
P V					0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C						0	0
N V	1,645.6	1,645.6	1,508.47	158.59	618.26	-890.21	59.01
P C						0	0
P V						0	0

Sub Head : 06 (MDM-3- Special Provision for Nutrition under Trible Area sub pl

N C						0	0
N V	1,811.45	1,811.45	1,660.5	133.69	641.08	-1019.42	61.39
P C						0	0
P V						0	0

Sub Head : 08 (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C						0	0
N V	6,800	6,800	6,233.33			-6233.33	100
P C						0	0
P V						0	0

Sub Head : 10 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	4,160.76	4,160.76	3,814.03	371.3	2,672.35	-1141.68	29.93
P C						0	0
P V						0	0

Sub Head : 12 (NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% St

N C						0	0
N V	26,271.89	26,271.89	24,082.57	2,415.54	10,457.46	-13625.11	56.58
P C						0	0
P V						0	0

Sub Head : 15 (NTR-16 State Contigency Expenditure (100 % State Burden))

N C						0	0
N V	572.83	572.83	525.09		324.08	-201.01	38.28
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 17 (Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% S

N C						0	0
N V	5,262.39	5,262.39	4,823.86	3,028.87	-1794.99		37.21
P C						0	0
P V						0	0

Sub Head : 19 (NTR-16, Introduction of ICDS Scheme ¿ Pay and Allowances (75% St

N C						0	0
N V	3,111.96	3,111.96	2,852.63		-2852.63		100
P C						0	0
P V						0	0

Sub Head : 21 (NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State))

N C						0	0
N V	13,076.48	13,076.48	11,986.77	3,737.59	-8249.18		68.82
P C						0	0
P V						0	0

Sub Head : 23 (NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (40% St

N C						0	0
N V	39.04	39.04	35.79		-35.79		100
P C						0	0
P V						0	0

P V						0	0

Sub Head : 25 (NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% State))

N C						0	0
N V	256.48	256.48	235.11			-235.11	100
P C						0	0
P V						0	0

Sub Head : 27 (MDM Scheme for children in public primary school (40% State))

N C						0	0
N V	5,216.1	5,216.1	4,781.43		4,208.64	-572.79	11.98
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,108.98	1,108.98	1,016.57		766.62	-249.95	24.59
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% C

N C						0	0
N V	7,893.58	7,893.58	7,235.78		4,543.33	-2692.45	37.21
P C						0	0
P V						0	0

Sub Head : 18 (NTR-16, Introduction of ICDS Scheme Pay and Allowances (25% Cent

N C						0	0
N V	1,037.32	1,037.32	950.88			-950.88	100
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Revenue Section										
Major Head :		2236								
SubMajor Head :		02								
Minor Head :		796								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		20	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50:							
N	C								0	0
N	V	13,076.48	6,226.71		19,303.19	17,694.59		3,737.59	-13957	78.88
P	C								0	0
P	V								0	0
Sub Head :		22	(NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Ce							
N	C								0	0
N	V	58.56			58.56	53.68			-53.68	100
P	C								0	0
P	V								0	0
Sub Head :		24	(NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central							
N	C								0	0
N	V	256.48			256.48	235.11			-235.11	100
P	C								0	0
P	V								0	0
Sub Head :		26	(MDM Scheme for children in public primary school (60% Central)(							
N	C								0	0
N	V	7,824.15			7,824.15	7,172.14		6,313.9	-858.24	11.97
P	C								0	0
P	V								0	0

P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Centre Scheme

N C						0	0
N V	3,000	3,000	2,750	295.06	1,990.92	-759.08	27.6
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of soil Testing Laboratories in Tribal Area.)

N C						0	0
N V	126.83	126.83	116.26	8.58	116.37	+.11	0.09
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varieties/ Hybr

N C						0	0
N V	7,568.43	7,568.43	6,937.73	470.61	3,853.22	-3084.51	44.46
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	140.05	140.05	128.38	.98	133.97	+5.59	4.35
P C						0	0
P V						0	0

						0	0
				330	1,868.58	-100.2	5.09
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Organisational set up for Agricultural Development)

N C								0	0
N V	2,147.76		2,147.76	1,968.78	330	1,868.58	-100.2		5.09
P C								0	0
P V								0	0

Sub Head : 21 (Fertilizer Testing Laboratory at Bardoli.)

N C							0	0
N V	31.12	31.12	28.53	3.73	28.67	+.14		0.49
P C							0	0
P V							0	0

Sub Head : 31 (Special Provision of Crop husbandry under trible sub-plan.)

N C							0	0
N V	3,890	3,890	3,565.83	128.91	1,616.65	-1949.18		54.66
P C							0	0
P V							0	0

Sub Head : 34 (Special Provision of Crop Husbandry in Horticulture under tribal

N C							0	0
N V	1	1	.92	.04	.04	-.88		95.65
P C							0	0
P V							0	0

P V						0	0
Sub Head : 44 (A scheme for declaration of Dang District under 100% organic far							
N C						0	0
N V	222	222	203.5	110	-93.5		45.95
P C						0	0
P V						0	0
Sub Head : 48 (Incentive assistance to Scheduled Tribe farmers to increase the							
N C						0	0
N V	650	650	595.83	162.5	-433.33		72.73
P C						0	0
P V						0	0
Sub Head : 49 (Scheme to provide financial assistance for farmers doing entire							
N C						0	0
N V	3,151	3,151	2,888.42	1,787.75	-1100.67		38.11
P C						0	0
P V						0	0
Sub Head : 51 (Rashtriya Krushi Vikas Yojana-TSP (40% State))							
N C						0	0
N V	1,372	1,372	1,257.67	264.66	529.32	-728.35	57.91
P C						0	0
P V						0	0
Sub Head : 53 (Strenghthing of Seed Testing Lab (40% State))							
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head : 55 (National Food Security Mission- Oilseed (40% State))							
N C						0	0
N V	40	40	36.67		40	+3.33	9.08
P C						0	0
P V						0	0
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 57 (National Food Security Mission oil Palm (40% State))

N C							0	0
N V	11.2		11.2	10.27			-10.27	100
P C							0	0
P V							0	0

Sub Head : 59 (National Food Security Mission (40% State))

N C							0	0
N V	200		200	183.33	63.15	126.3	-57.03	31.11
P C							0	0
P V							0	0

Sub Head : 61 (Rainfed Area Development- National Mission for Sustainable Agric

N C							0	0
N V	84		84	77		19.24	-57.76	75.01
P C							0	0
P V							0	0

Sub Head : 63 (Sub-Mission on Agriculture Extension ¿ATMA ST (40% State))

N C							0	0
N V	240.94		240.94	220.86	74	143.87	-76.99	34.86
P C							0	0
P V							0	0

P V					0	0

Sub Head : 65 (National Horticulture Mission under Mission for Integrated Devel

N C					0	0
N V	780	780	715	422.82	-292.18	40.86
P C					0	0
P V					0	0

Sub Head : 67 (AGR 67 Submission On Agricultural Mechanization (SMAM) (40% St

N C					0	0
N V	204	204	187	66.67	-120.33	64.35
P C					0	0
P V					0	0

Sub Head : 69 (Soil Health Card scheme (SHC- NMSA) (TASP) (40% State))

N C					0	0
N V	48	48	44		-44	100
P C					0	0
P V					0	0

Sub Head : 71 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (40% State)

N C					0	0
N V	2.08	2.08	1.91		-1.91	100
P C					0	0
P V					0	0

Sub Head : 73 (PM Formalization of Micro Food Processing Enterprises (PMFME) (4

N C					0	0
N V	400	400	366.67		-366.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-.01	100
					0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Revenue Section										
Major Head :		2401								
SubMajor Head :		00								
Minor Head :		796								
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee							
N	C								0	0
N	V	.01			.01	.01			-.01	100
P	C								0	0
P	V								0	0
Sub Head :		50	(Rashtriya Krushi Vikas Yojana-TSP (60% Central)(60:40 Partially							
N	C								0	0
N	V	2,058			2,058	1,886.5	397	794	-1092.5	57.91
P	C								0	0
P	V								0	0
Sub Head :		52	(Strenghthing of Seed Testing Lab- (60% Central)(60:40 Partially							
N	C								0	0
N	V	.01			.01	.01			-.01	100
P	C								0	0
P	V								0	0
Sub Head :		54	(National Food Security Mission- Oilseed (60% Central)(60:40 Part							
N	C								0	0
N	V	60			60	55		60	+5	9.09
P	C								0	0
P	V								0	0

P V						0	0
Sub Head : 56 (National Food Security Mission oil Palm (60% Central)(60:40 Part							
N C						0	0
N V	16.8	16.8	15.4			-15.4	100
P C						0	0
P V						0	0
Sub Head : 58 (National Food Security Mission (60% Central)(60:40 Partially Cen							
N C						0	0
N V	300	300	275	94.72	189.44	-85.56	31.11
P C						0	0
P V						0	0
Sub Head : 60 (Rainfed Area Development- National Mission for Sustainable Agric							
N C						0	0
N V	126	126	115.5		28.86	-86.64	75.01
P C						0	0
P V						0	0
Sub Head : 62 (Sub-Mission on Agriculture Extension - ATMA ST (60% Central)(60							
N C						0	0
N V	362.25	362.25	332.06	111	215.8	-116.26	35.01
P C						0	0
P V						0	0
Sub Head : 64 (National Horticulture Mission under Mission for Integrated Devel							
N C						0	0
N V	1,170	1,170	1,072.5		634.23	-438.27	40.86
P C						0	0
P V						0	0
Sub Head : 66 (AGR 67 Submission On Agricultural Mechanization (SMAM) (60% Cen							
N C						0	0
N V	306	306	280.5		100	-180.5	64.35
P C						0	0
P V						0	0
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 68 (Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60:40 P

N C				0	0
N V	72	72	66	-66	100
P C				0	0
P V				0	0

Sub Head : 70 (Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Centra

N C				0	0
N V	3.12	3.12	2.86	-2.86	100
P C				0	0
P V				0	0

Sub Head : 72 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C				0	0
N V	600	600	550	-550	100
P C				0	0
P V				0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-3 - Soil Conservation including Contours bunding,Nala plugin

N C						0	0
N V	1,224.61	1,224.61	1,122.56		612.32	-510.24	45.45
P C						0	0
P V						0	0

Sub Head : 10 (SLC-24 Special provision for soil and Water Conservation under t

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	3.34			-3.34	100
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	1,015.78		1,015.78	931.13	73.52	875.88	-55.25	5.93
P C							0	0
P V							0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	868.89		868.89	796.48	43.84	576.52	-219.96	27.62
P C							0	0
P V							0	0

Sub Head : 06 (ANH-12-Establishment of Poultry Farm at Dahod)

N C							0	0
N V	41.99		41.99	38.49	2.65	29.34	-9.15	23.77
P C							0	0
P V							0	0

Sub Head : 11 (ANH-2-Establishment of New Veternary Dispensaries.)

N C							0	0
N V	1,608.43		1,608.43	1,474.39	56.38	1,395.37	-79.02	5.36
P C							0	0
P V							0	0

P V							0	0
Sub Head :	16	(ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff						
N C							0	0
N V	130.1		130.1	119.26	24.13	89.16	-30.1	25.24
P C							0	0
P V							0	0
Sub Head :	19	(ANH-7- Etablishment of livestock production Centre.)						
N C							0	0
N V	23.76		23.76	21.78		19.49	-2.29	10.51
P C							0	0
P V							0	0
Sub Head :	20	(ANH-1- Establishment of Regional Officer on Tribal Area.)						
N C							0	0
N V	220.49		220.49	202.12	13.2	183.7	-18.42	9.11
P C							0	0
P V							0	0
Sub Head :	21	(ANH-13-Service Centre for migraitory Sheep & Goat Plocks.)						
N C							0	0
N V	574.9		574.9	526.99	112.7	471.3	-55.69	10.57
P C							0	0
P V							0	0
Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P						
N C							0	0
N V	1,504.89		1,504.89	1,379.48	42.66	504.39	-875.09	63.44
P C							0	0
P V							0	0
Sub Head :	30	(Kamdhenu University)						
N C							0	0
N V	1,445.65		1,445.65	1,325.18	726.15	1,445.65	+120.47	9.09
P C							0	0
P V							0	0
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 32 (Livestock Health and Disease Control (40% State))

N C						0	0
N V	84		84	77	27.77	-49.23	63.94
P C						0	0
P V						0	0

Sub Head : 34 (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C					0	0
N V	3.25	3.25	2.98		-2.98	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 35 (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C					0	0

N C						0	0
N V	4.64	4.64	4.25			-4.25	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 31 (Livestock Health and Disease Control (60% Central)(60:40 Partial

N C						0	0
N V	126	126	115.5		41.65	-73.85	63.94
P C						0	0
P V						0	0

Sub Head : 33 (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C						0	0
N V	3.25	3.25	2.98			-2.98	100
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (DMS-3 Dairy Development Programmes under TASP)

N C						0	0
N V	760	760	696.67	135.94	746.98	+50.31	7.22
P C						0	0
P V						0	0

						0	0
						-2.27	100
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DMS-4 Dairy Devlopment Activities in Tribal Area.)

N C							0	0
N V	2.48		2.48	2.27			-2.27	100
P C							0	0
P V							0	0

Sub Head : 04 (DMS-5 Special provision for devlopment in Tribal Area Sub Plan)

N C							0	0
N V	197.95		197.95	181.45	10.16	35.07	-146.38	80.67
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0

N C						0	0
N V	1,180.83	1,180.83	1,082.43	154.48	576.4	-506.03	46.75
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provision for Fisheries under Tribal Area Sub-Pla

N C						0	0
N V	90.55	90.55	83	1.48	4.48	-78.52	94.6
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	45.35	45.35	41.57	22.67	45.35	+3.78	9.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Pradhan Mantri Matsya Sampada Yojana (60% Central))

N C						0	0
N V	2,093.15	2,093.15	1,918.72			-1918.72	100
P C						0	0
P V						0	0

Sub Head : 17 (Pradhan Mantri Matsya Sampada Yojana (40% State))

N C						0	0
N V	1,389.43	1,389.43	1,273.64			-1273.64	100
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	1,901.96		1,901.96	1,743.46	87.68	1,502.82	-240.64	13.8
P C							0	0
P V							0	0

Sub Head : 12 (FST-1 Forest Protection)

N C							0	0
N V	2,200.38		2,200.38	2,017.02	203.24	1,599.96	-417.06	20.68
P C							0	0
P V							0	0

Sub Head : 15 (FST- 9 Acquisition of Private Forests)

N C							0	0
N V	428.13		428.13	392.45	20.7	232.58	-159.87	40.74
P C							0	0
P V							0	0

Sub Head : 17 (FST-9 Gujarat Community Forestry Project.)

N C							0	0
N V	2,604.28		2,604.28	2,387.26	148.09	1,737.27	-649.99	27.23
P C							0	0
P V							0	0

P V						0	0

Sub Head : 20 (FST-32 Special provision for Forestry and Wildlife under Tribal

N C						0	0
N V	100	100	91.67		2.07	-89.6	97.74
P C						0	0
P V						0	0

Sub Head : 27 (FST-Botanical Garden Development Project)

N C						0	0
N V	140	140	128.33	7.07	127.63	-.7	0.55
P C						0	0
P V						0	0

Sub Head : 30 (Vrux kheti Yojana)

N C						0	0
N V	299.2	299.2	274.27	9.04	204.33	-69.94	25.5
P C						0	0
P V						0	0

Sub Head : 33 (Agro Forestry Scheme (40% State))

N C						0	0
N V	76	76	69.67			-69.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 32 (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp

N C						0	0
N V	114	114	104.5			-104.5	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C							0	0
N V	901.53		901.53	826.4	45.59	672.56	-153.84	18.62
P C							0	0
P V							0	0

Sub Head : 06 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C							0	0
N V	8,000		8,000	7,333.33	4,364.9		-2968.43	40.48
P C							0	0
P V							0	0

Sub Head : 08 (Integrated Development of Wildlife Habitats (40% State))

N C							0	0
N V	10		10	9.17			-9.17	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C							0	0

N C					0	0
N V	15	15	13.75		-13.75	100
P C					0	0
P V					0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C					0	0
N V	624	624	572		-572	100
P C					0	0
P V					0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C					0	0
N V	78.56	78.56	72.01	72	-.01	0.01
P C					0	0
P V					0	0

					0	0
				11	-.6	5.17
					0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C						0	0
N V	12.65	12.65	11.6	11	-.6		5.17
P C					0	0	
P V					0	0	

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C						0	0
N V	1,869.68	1,869.68	1,713.87	1,615	-98.87		5.77
P C					0	0	
P V					0	0	

Sub Head : 04 (ARE-Extension Education Programme in Tribal Area)

N C						0	0
N V	509.85	509.85	467.36	457	-10.36		2.22
P C					0	0	
P V					0	0	

Sub Head : 05 (AER-6 Agriculture Research Programme in Tribal Area.)

N C						0	0
N V	1,150.61	1,150.61	1,054.73	1,037	-17.73		1.68
P C					0	0	
P V					0	0	

P V							0	0

Sub Head : 06 (AGR-Tribal Research Training Centre.)

N C							0	0
N V	26.12	26.12	23.94		25	+1.06	4.43	
P C							0	0
P V							0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Lift Irrigation Scheme in Tribal Area)

N C							0	0
N V	5	5	4.58			-4.58	100	
P C							0	0
P V							0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies

N C							0	0
N V	30	30	27.5	6.27	23.75	-3.75	13.64	
P C							0	0
P V							0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem

N C							0	0
N V	1,217	1,217	1,115.58		970.7	-144.88	12.99	
P C							0	0
P V							0	0

							0	0
				3.1	4.4	-6.6	60	
						0	0	

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C							0	0
N V	12		12	11	3.1	4.4	-6.6	60
P C							0	0
P V							0	0

Sub Head : 39 (COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C							0	0
N V	75		75	68.75	38.29	41.99	-26.76	38.92
P C							0	0
P V							0	0

Sub Head : 41 (COP-28 Special provision for Co-operation under Tribal Sub-Plan)

N C							0	0
N V	113.3		113.3	103.86		10.26	-93.6	90.12
P C							0	0
P V							0	0

Sub Head : 44 (Interest subvention against long terms loans to the Co-operative

N C							0	0
N V	605.35		605.35	554.9		88.76	-466.14	84
P C							0	0
P V							0	0

P V							0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C							0	0
N V	.14		.14	.13			-.13	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C							0	0
N V	.21		.21	.19			-.19	100
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-

N C							0	0
N V	2,200		2,200	2,016.67	201.05	959.84	-1056.83	52.4
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
	(All figures are in Lakhs of Rupees)						

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 14 (Aajeevika (40% State))

N C						0	0
N V	1,440	1,440	1,320	509.51	1,664.56	+344.56	26.1
P C						0	0
P V						0	0

Sub Head : 16 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C						0	0
N V	860	860	788.33			-788.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	2,160	2,160	1,980	764.27	2,496.85	+516.85	26.1
P C						0	0
P V						0	0

Sub Head : 15 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40

N C						0	0

N C						0	0
N V	1,290		1,290	1,182.5		-1182.5	100
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Mission Manglam)

N C						0	0
N V	327.13		327.13	299.87	121.56	-178.31	59.46
P C						0	0
P V						0	0

Sub Head : 05 (National Rural Employment Guarantee Scheme under Tribal Area Sub

N C						0	0
N V	8,785		8,785	8,052.92	5,422.07	-2630.85	32.67
P C						0	0
P V						0	0

Sub Head : 07 (National Rural EmploymentGuaranteeScheme under Tribal Area Sub P

N C						0	0
N V	4,024		4,024	3,688.67	3,500.52	-188.15	5.1
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					11,436.52	+371.44	3.36
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Rural EmploymentGuaranteeScheme under Tribal Area Sub P

N C							0	0
N V	12,071		12,071	11,065.08	11,436.52	+371.44		3.36
P C							0	0
P V							0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C							0	0
N V	2,587.31		2,587.31	2,371.7	897.38	-1474.32		62.16
P C							0	0
P V							0	0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C							0	0

N C						0	0
N V	30	30	27.5		11	-16.5	60
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	985.26	985.26	903.16		585.5	-317.66	35.17
P C						0	0
P V						0	0

Sub Head : 07 (CDP-5 GIA to Gram Nagar Panchayat for constuction of Panchayat

N C						0	0
N V	1,350	1,350	1,237.5	10.4	20.09	-1217.41	98.38
P C						0	0
P V						0	0

Sub Head : 15 (CDP-10 Gram Vatika (Panchvati))

N C						0	0
N V	50	50	45.83	21.5	25.5	-20.33	44.36
P C						0	0
P V						0	0

Sub Head : 20 (CDP-17 Infrastructure Development)

N C						0	0
N V	4,264	4,264	3,908.67		128.88	-3779.79	96.7
P C						0	0
P V						0	0

Sub Head : 24 (Shyama Prasad Mukherji Rurban Mission (SPMRM) (40% State))

N C						0	0
N V	1,462.24	1,462.24	1,340.39		1,124.44	-215.95	16.11
P C						0	0
P V						0	0

						0	0
					99.51	-32.49	24.61
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 26 (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))

N C								0	0
N V	144		144	132		99.51	-32.49		24.61
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C								0	0
N V	25,785	12,450	38,235	35,048.75	2,078.78	25,342.3	-9706.45		27.69
P C								0	0
P V								0	0

Sub Head : 28 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C								0	0
N V	17,195		17,195	15,762.08		16,897.36	+1135.28		7.2
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 23 (Shyama Prasad Mukherji Rurban Mission (SPMRM) (60% Central)(60:4

N C						0	0
N V	2,193.36	2,193.36	2,010.58		1,686.66	-323.92	16.11
P C						0	0
P V						0	0

Sub Head : 25 (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P

N C						0	0
N V	216	216	198			-198	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-44- Administration structure for Project Area)

N C						0	0
N V	35.05	35.05	32.13	1.8	18.59	-13.54	42.14
P C						0	0
P V						0	0

Sub Head : 02 (VKY-45 Administration Structure for Project Area (Tribal Develop

N C						0	0
N V	67.72	67.72	62.08	1.43	36	-26.08	42.01
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-57 (A) Development of Government Colleges)

N C								0	0
N V	178.68		178.68	163.79	.04	173.9	+10.11		6.17
P C								0	0
P V								0	0

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce

N C								0	0
N V	50		50	45.83	3.75	40.89	-4.94		10.78
P C								0	0
P V								0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C								0	0
N V	5.46		5.46	5.01		5.35	+.34		6.79
P C								0	0
P V								0	0

Sub Head : 02 (HLT-27 Dental Clinic in Ahwa Hospital)

Sub Head : 02 (HLT-27-Dental Clinic in Anwa Hospital)

N C						0	0
N V	17.03	17.03	15.61	1.23	16.62	+1.01	6.47
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in district hospitals)

N C						0	0
N V	11.98	11.98	10.98		10.38	-.6	5.46
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	786	786	720.5	75.39	549.5	-171	23.73
P C						0	0
P V						0	0

Sub Head : 05 (VKY-239 -Grant-in-aid to Backward class Hostels.)

N C						0	0
N V	152.23	152.23	139.54	37.37	93.94	-45.6	32.68
P C						0	0
P V						0	0

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C						0	0
N V	41.92	41.92	38.43		26.51	-11.92	31.02
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-10-Scheme for Strengthening hill millets in Tribal Area.)

N C						0	0
N V	77.56	77.56	71.1	28.82	-42.28		59.47
P C						0	0
P V						0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	45.83	29.96	-15.87		34.63
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	61.51	61.51	56.38	17.55	-38.83		68.87
P C						0	0
P V						0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	59.58	40.11	-19.47		32.68
P C						0	0
P V						0	0

P V						0	0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.25	33.25	30.48		12.35	-18.13	59.48
P C						0	0
P V						0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Administration Superintending Engineer Vadodara Panchaya

N C						0	0
N V	200	200	183.33	50	120	-63.33	34.54
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-5 Preparation of Land for Agricultural with Bench Terrace sy

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					7.19	-10.55	59.47
						0	0
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 310

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-24-Mobil Unit)

N C							0	0
N V	19.35		19.35	17.74		7.19	-10.55	59.47
P C							0	0
P V							0	0

Sub Head : 02 (ANH-26- Establishment of Live Strock Production Centres in Dangs

N C							0	0
N V	19.36		19.36	17.75	4.75	11.94	-5.81	32.73
P C							0	0
P V							0	0

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C							0	0
N V	37.63		37.63	34.49		19.41	-15.08	43.72
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EST-11-Planning and Statistical Cell)

Sub Head : 01 (FST-11-Planning and Statistical Cell)							
N C						0	0
N V	4.51	4.51	4.13	.56	2.86	-1.27	30.75
P C						0	0
P V						0	0
Sub Head : 02 (FST-12-Improved Logging)							
N C						0	0
N V	12.43	12.43	11.39	.31	4.78	-6.61	58.03
P C						0	0
P V						0	0
Sub Head : 04 (FST-15-Construction of Building)							
N C						0	0
N V	5.09	5.09	4.67		3.06	-1.61	34.48
P C						0	0
P V						0	0
Sub Head : 05 (FST-3- Forest Research)							
N C						0	0
N V	10.43	10.43	9.56	.86	7.54	-2.02	21.13
P C						0	0
P V						0	0
Sub Head : 06 (Dang Forest Management and Development Project)							
N C						0	0
N V	2,534.24	2,534.24	2,323.05	271.76	1,998.49	-324.56	13.97
P C						0	0
P V						0	0
Sub Head : 08 (FST-8 Gujarat Community forestry project)							
N C						0	0
N V	5.74	5.74	5.26		3.54	-1.72	32.7
P C						0	0
P V						0	0
						0	0
				3.3	23.14	-5.28	18.58

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Establishment of checking Nakas)

N C								0	0
N V	31		31	28.42	3.3	23.14	-5.28		18.58
P C								0	0
P V								0	0

Sub Head : 11 (FST-1 Forest Protection)

N C								0	0
N V	5.34		5.34	4.9	.51	3.79	-1.11		22.65
P C								0	0
P V								0	0

Major Head : 2702

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Administration)

N C								0	0

N C							0	0
N V	2,233.3		2,233.3	2,047.19	50	1,040	-1007.19	49.2
P C							0	0
P V							0	0

Sub Head : 02 (MNR-223 Direction)

N C							0	0
N V	101.36		101.36	92.91	6.98	69.88	-23.03	24.79
P C							0	0
P V							0	0

Sub Head : 07 (MNR-86 Other Minor Irrigation works)

N C							0	0
N V	550		550	504.17	80	215.56	-288.61	57.24
P C							0	0
P V							0	0

Sub Head : 10 (MNR-250 Special provision for Minor Irrigation on under Tribal S

N C							0	0
N V	6,646		6,646	6,092.17	487.07	2,277.7	-3814.47	62.61
P C							0	0
P V							0	0

Sub Head : 11 (Operation and Maintenance of Lift Irrigation Scheme)

N C							0	0
N V	3,050		3,050	2,795.83	277.59	2,609.53	-186.3	6.66
P C							0	0
P V							0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2705

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C								0	0
N V	510			510	467.5	47.35	169.14	-298.36	63.82
P C								0	0
P V								0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C								0	0
N V	446			446	408.83	275.26		-133.57	32.67
P C								0	0
P V								0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C								0	0

N C							0	0
N V	100		100	91.67	3.18	7.45	-84.22	91.87
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C							0	0
N V	90		90	82.5	22.5	55	-27.5	33.33
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IND-11 Staff)

N C							0	0
N V	95.89		95.89	87.9	6.59	67.88	-20.02	22.78
P C							0	0
P V							0	0
							0	0
						100	+8.33	9.09
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (IND-21 Khadi and Village Industries Board)

N C						0	0	
N V	100		100	91.67	100	+8.33	9.09	
P C						0	0	
P V						0	0	

Sub Head : 07 (IND-33 Subsidies financial assistance to individual artisans in

N C						0	0	
N V	3,000		3,000	2,750	202.6 2,024.27	-725.73	26.39	
P C						0	0	
P V						0	0	

Sub Head : 12 (IND-30 Gujarat Matikam Kalakari and Rural Technology Institute)

N C						0	0	
N V	200		200	183.33	199.5	+16.17	8.82	
P C						0	0	
P V						0	0	

Sub Head : 14 (IND-20 Carpet Weaving Centres)

N C						0	0	
N V	60		60	55		-55	100	
P C						0	0	
P V						0	0	

P V						0	0
Sub Head :	17	(IND-18 Development of Handicraft)					
N C						0	0
N V	350	350	320.83		350	+29.17	9.09
P C						0	0
P V						0	0
Sub Head :	21	(IND-25 Common Workshed and Facility Centre for Cottage Industrie					
N C						0	0
N V	13	13	11.92			-11.92	100
P C						0	0
P V						0	0
Sub Head :	26	(IND-76 Special Provision for Village & Small Industry under Trib					
N C						0	0
N V	1,452	1,452	1,331	228.39	504.75	-826.25	62.08
P C						0	0
P V						0	0
Sub Head :	29	(IND-26 Financial Assistance to Gujarat Rural Marketing Corporati					
N C						0	0
N V	40	40	36.67		40	+3.33	9.08
P C						0	0
P V						0	0
Sub Head :	30	(IND-23 Financial assistance to Index -C for Promotional Activity					
N C						0	0
N V	75	75	68.75		75	+6.25	9.09
P C						0	0
P V						0	0
Sub Head :	31	(IND-32 Financial Assistance to Commissioner, Cottage and Rural I					
N C						0	0
N V	10	10	9.17		7.01	-2.16	23.56
P C						0	0
P V						0	0
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 33 (Financial assistance to Industries)

N C								0	0
N V	550			550	504.17	3.64	168.82	-335.35	66.52
P C								0	0
P V								0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assistance to institutes for industrial Development for T.

N C								0	0
N V	50			50	45.83	9	39.86	-5.97	13.03
P C								0	0
P V								0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C							0	0
N V	3,000		3,000	2,750	141	2,730	-20	0.73
P C							0	0
P V							0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	54,500	44,364.84	98,864.84	90,626.1		66,604.5	-24021.6	26.51
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	1,229.28		1,229.28	1,126.84		482.5	-644.34	57.18
P C							0	0
P V							0	0

Sub Head : 02 (RBD-10 Special Provision for Roads and Bridges under Tribal area

N C							0	0
N V	3,200		3,200	2,933.33	193.08	864.68	-2068.65	70.52
P C							0	0
P V							0	0

Major Head : 3435

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 3435

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (National River Conservation Plan (40% State))

N C						0	0	
N V	.4		.4	.37	120	+119.63	32332.43	
P C						0	0	
P V						0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National River Conservation Plan (60% Central)(60:40 Partially C

N C						0	0	
N V	.6		.6	.55	300	+299.45	54445.45	
P C						0	0	
P V						0	0	

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-47 Administrative Machinery in Tribal Development Departmen

N C							0	0
N V	313.46		313.46	287.34	18.75	262.2	-25.14	8.75
P C							0	0
P V							0	0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C							0	0
N V	20		20	18.33	2.12	4.16	-14.17	77.3
P C							0	0
P V							0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C							0	0
N V	70		70	64.17		43	-21.17	32.99
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
						86	-42.33	32.99

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 3452

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Skilling & Entrepreneurship)

N C						0	0
N V	140		140	128.33	86	-42.33	32.99
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-01 Supply of Iodised Salt)

N C						0	0
N V	1,145.78		1,145.78	1,050.3		-1050.3	100
P C						0	0
P V						0	0

Sub Head : 02 (PDS-19 Special Provision for Civil Supplies under Trible Sub Pla

N C						0	0

N C							0	0
N V	47.25		47.25	43.31	.48	.75	-42.56	98.27
P C							0	0
P V							0	0

Sub Head : 08 (Food Security (100% State Share))

N C							0	0
N V	6,950		6,950	6,370.83		6,950	+579.17	9.09
P C							0	0
P V							0	0

Sub Head : 09 (Distribution of Sugar to BPL & AAY Family)

N C							0	0
N V	3,000		3,000	2,750	132.17	2,465.97	-284.03	10.33
P C							0	0
P V							0	0

Sub Head : 10 (Loses on sale of edible oil through FPS (State))

N C							0	0
N V	1,764		1,764	1,617		2,411.49	+794.49	49.13
P C							0	0
P V							0	0

Sub Head : 11 (Distribution of Pulses for PDS schemes. (State))

N C							0	0
N V	4,952.12		4,952.12	4,539.44	156.8	3,449.08	-1090.36	24.02
P C							0	0
P V							0	0

Sub Head : 12 (Food Security (50% State))

N C							0	0
N V	4,211.44		4,211.44	3,860.49			-3860.49	100
P C							0	0
P V							0	0

							0	0
					136.2	958.94	-288.46	23.12
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 14 (Distribution of Salt Under PDS Scheme)

N C							0	0
N V	1,360.8		1,360.8	1,247.4	136.2	958.94	-288.46	23.12
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C							0	0
N V	4,211.44		4,211.44	3,860.49			-3860.49	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	122.54	122.54	112.33	4.71	68.16	-44.17	39.32
P C						0	0
P V						0	0

Sub Head : 05 (Financial Assistance to the tribal beneficiaries of Surplus Gove

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 07 (National Urban Livelihood Mission (40% State))

N C						0	0
N V	880	880	806.67			-806.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C						0	0
N V	1,320	1,320	1,210			-1210	100
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Revenue Section

Totals :

NP-Charged	300		300	275	17.25		-275	100
NP-Voted	988880.75	**********	**********	**********	61,994.48		-1090377.97	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

300		300	275	17.25	25.46	-249.54	90.74

Total Voted:

**********	**********	11,89,503.24	**********	61,994.48	7,74,483.17	-315894.8	28.97

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction (RnB))

N C							0	0
N V	561		561	514.25	46.24	497.75	-16.5	3.21
P C							0	0
P V							0	0

Sub Head : 04 (Construction (Revenue))

N C							0	0
N V	735.73		735.73	674.42	45.86	71.68	-602.74	89.37
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Construction (Legal)(75:25 Centerally Sponcered Scheme))

N C							0	0
N V	2,352.1		2,352.1	2,156.09	19.33	269.62	-1886.47	87.49
P C							0	0
P V							0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	1,891.05	1,891.05	1,733.46	357.32	1,112.27	-621.19		35.84
P C							0	0
P V							0	0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	2	2	1.83			-1.83		100
P C							0	0
P V							0	0

Sub Head : 51 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	728.38	728.38	667.68		80.35	-587.33		87.97
P C							0	0
P V							0	0

Sub Head : 53 (Facilities should be provided for infrastructure of all the prim

N C							0	0
N V	1,268.47	1,268.47	1,162.76		191.23	-971.53		83.55
P C							0	0
P V							0	0

Sub Head : 55 (Construction, Upgradion, Modernization of GCERT and all DIETS by

N C							0	0
N V	342	342	313.5		74.79	-238.71		76.14
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4202

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 50 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C						0	0
N V	1,092.57	1,092.57	1,001.52	120.52	-881		87.97
P C						0	0
P V						0	0

Sub Head : 52 (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	1,902.71	1,902.71	1,744.15	286.85	-1457.3		83.55
P C						0	0
P V						0	0

Sub Head : 54 (Construction, Upgradion, Modernization of GCERT and all DIETS by

N C						0	0
N V	513	513	470.25	112.19	-358.06		76.14
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C							0	0
N V	998		998	914.83	351	922.61	+7.78	0.85
P C							0	0
P V							0	0

Sub Head : 43 (Works (Technical Education))

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C							0	0
N V	1,967		1,967	1,803.08	518	2,120	+316.92	17.58
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (RBD-102 Building)

N C							0	0
N V	557		557	510.58			-510.58	100
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)						

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Provide Equipement at Tribal area Taluka Hospital)

N C						0	0
N V	8	8	7.33			-7.33	100
P C						0	0
P V						0	0

Sub Head : 04 (Providing Various Medical Equipment for diagnosis and treatment)

N C						0	0
N V	173	173	158.58			-158.58	100
P C						0	0
P V						0	0

Sub Head : 07 (Providing Various Equipment and Vehicles for Hospitals)

N C						0	0
N V	389	389	356.58		350	-6.58	1.85
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N	C						0	0
N	V	500.42	500.42	458.72			-458.72	100
P	C						0	0
P	V						0	0

Sub Head : 02 (HLT-34 Primary Health Centers)

N	C						0	0
N	V	399	399	365.75			-365.75	100
P	C						0	0
P	V						0	0

Sub Head : 42 (HLT-72 Building)

N	C						0	0
N	V	8,724.07	8,724.07	7,997.06	895.18	5,053.35	-2943.71	36.81
P	C						0	0
P	V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 46 (Up gradation of Central and State Government Medical colleges fo

N	C						0	0
N	V	40	40	36.67	104	104	+67.33	183.61
P	C						0	0
P	V						0	0

Sub Head : 48 (Establishment of New Medical colleges attached with existing Dis

N	C						0	0
N	V	206.66	206.66	189.44		3,007.47	+2818.03	1487.56
P	C						0	0
P	V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 50 (Strengthening and up-gradation of Government Medical colleges fo

N C							0	0
N V	33.27		33.27	30.5		33.27	+2.77	9.08
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 45 (Up gradation of Central and State Government Medical colleges fo

N C							0	0
N V	60		60	55	156	156	+101	183.64
P C							0	0
P V							0	0

Sub Head : 47 (Establishment of New Medical colleges attached with existing Dis

N C							0	0
N V	310		310	284.17		4,511.2	+4227.03	1487.5
P C							0	0
P V							0	0

Sub Head : 49 (Strengthening and up-gradation of Government Medical colleges fo

N C							0	0

N C							0	0
N V	49.9		49.9	45.74		49.9	+4.16	9.09
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Assistance in Lieu of Local Contribution in Tribal Area)

N C							0	0
N V	2,900		2,900	2,658.33	.34	7,500	+4841.67	182.13
P C							0	0
P V							0	0

Sub Head : 09 (Rural Water Supply Programme)

N C							0	0
N V	1,000		1,000	916.67	205.45	758.72	-157.95	17.23
P C							0	0
P V							0	0

Sub Head : 10 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	100		100	91.67	20.54	75.87	-15.8	17.24
P C							0	0
P V							0	0

Sub Head : 13 (Jal Jeevan Mission (JJM))

N C							0	0
N V	65,630		65,630	60,160.83		70,514.95	+10354.12	17.21
P C							0	0
P V							0	0

SubMajor Head : 02

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Capital Section										
Major Head :		4215								
SubMajor Head :		02								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Special Provision For Water Supply and Sanitation Under Tribal A							
N	C								0	0
N	V	1,000			1,000	916.67	51.27	346.38	-570.29	62.21
P	C								0	0
P	V								0	0
Major Head :		4216								
SubMajor Head :		01								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		02	(Construction (RnB))							
N	C								0	0
N	V	3,210			3,210	2,942.5	35.7	825.02	-2117.48	71.96
P	C								0	0
P	V								0	0
Sub Head :		04	(Construction (Health))							
N	C								0	0

N C							0	0
N V	368.9		368.9	338.16		123.8	-214.36	63.39
P C							0	0
P V							0	0

Sub Head : 05 (Construction(Home))

N C							0	0
N V	6,515		6,515	5,972.08	1,891.48	5,495.98	-476.1	7.97
P C							0	0
P V							0	0

Sub Head : 07 (Government Residential Buildings for Revenue Department)

N C							0	0
N V	513.72		513.72	470.91			-470.91	100
P C							0	0
P V							0	0

Sub Head : 09 (Resedential Quarters for Judicial Officers (40% State))

N C							0	0
N V	.4		.4	.37			-.37	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75:25

N C							0	0
N V	2,861.37		2,861.37	2,622.92	9.13	630.42	-1992.5	75.96
P C							0	0
P V							0	0

Sub Head : 08 (Resedential Quarters for Judicial Officers (60% Central)(60:40

N C							0	0
N V	.6		.6	.55			-.55	100
P C							0	0
P V							0	0

Major Head : 4225

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C								0	0
N V	6,209.79			6,209.79	5,692.31	649.97	3,968.57	-1723.74	30.28
P C								0	0
P V								0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C								0	0
N V	2,000			2,000	1,833.33	28.32	189.56	-1643.77	89.66
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	5,117.41		5,117.41	4,690.96	492.36	3,337.61	-1353.35	28.85
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	1.82		1.82	1.67			-1.67	100
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C							0	0
N V	10,711.64		10,711.64	9,819	1,116.07	9,328.3	-490.7	5
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Roads and Buildings)

N C								0	0
N V	1,050			1,050	962.5	81.74	588.24	-374.26	38.88
P C								0	0
P V								0	0

Sub Head : 06 (FST-8 Gujarat Community Forestry Project)

N C								0	0
N V	5,100			5,100	4,675	843.95	4,127.03	-547.97	11.72
P C								0	0
P V								0	0

Sub Head : 12 (FST-30 Gujarat Forestry Development Project under J.B.I.C Japan)

N C								0	0
N V	2			2	1.83			-1.83	100
P C								0	0
P V								0	0

Sub Head : 15 (Participatory Forest Management Scheme under Gujarat Forest Deve

N C								0	0
N V	500			500	458.33	86.1	386.19	-72.14	15.74
P C								0	0
P V								0	0

P V						0	0

Sub Head : 17 (Modernization of Timber Depot (Tribal) Plan)

N C						0	0
N V	50	50	45.83	6.25	48.31	+2.48	5.41
P C						0	0
P V						0	0

Sub Head : 20 (National Afforestation Programme (40% State))

N C						0	0
N V	.4	.4	.37			-.37	100
P C						0	0
P V						0	0

Sub Head : 22 (Bamboo Mission (40% State))

N C						0	0
N V	116.4	116.4	106.7			-106.7	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 19 (National Afforestation Programme (60% Central)(60:40 Partially

N C						0	0
N V	.6	.6	.55			-.55	100
P C						0	0
P V						0	0

Sub Head : 21 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C						0	0
N V	174.6	174.6	160.05			-160.05	100
P C						0	0
P V						0	0

Major Head : 4408

SubMajor Head : 01

Minor Head : 796

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Capital Section										
Major Head :		4408								
SubMajor Head :		01								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		02	(PDS-20 Construction of Godown)							
N	C								0	0
N	V	429.72			429.72	393.91		240.56	-153.35	38.93
P	C								0	0
P	V								0	0
Major Head :		4425								
SubMajor Head :		00								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(COP-2-Apex and District Co-operative Bank)							
N	C								0	0
N	V	.01			.01	.01		-.01	100	
P	C								0	0
P	V								0	0
Major Head :		4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,593		3,593	3,293.58	218.98	3,343.17	+49.59	1.51
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	5,600		5,600	5,133.33	97.8	4,954.68	-178.65	3.48
P C							0	0
P V							0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C							0	0
N V	7,845		7,845	7,191.25	255.26	7,697.86	+506.61	7.04
P C							0	0
P V							0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					15.12	237.33	-679.34	74.11
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Capital Section										
Major Head :		4575								
SubMajor Head :		03								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		42	(RBD-2(A) Building)							
N	C								0	0
N	V	1,000			1,000	916.67	15.12	237.33	-679.34	74.11
P	C								0	0
P	V								0	0
Major Head :		4700								
SubMajor Head :		01								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		09	(IRG-39 Damanaganga Project)							
N	C								0	0
N	V	1.25			1.25	1.15			-1.15	100
P	C								0	0
P	V								0	0
Sub Head :		33	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam							
N	C								0	0

N C						0	0
N V	15,000	15,000	13,750		8,298.93	-5451.07	39.64
P C						0	0
P V						0	0

Sub Head : 41 (IRG-39 Karjan Irrigation Scheme)

N C	25	25	22.92	1.04	5.47	-17.45	76.13
N V						0	0
P C						0	0
P V						0	0

Sub Head : 46 (Improvement of Irrigation management through farmers partipation

N C						0	0
N V	1,210.25	1,210.25	1,109.4	123.74	1,075.23	-34.17	3.08
P C						0	0
P V						0	0

Sub Head : 47 (IRG-34 Extention Renovation Modernisation)

N C						0	0
N V	7,500	7,500	6,875	1,221.26	4,481.06	-2393.94	34.82
P C						0	0
P V						0	0

Sub Head : 48 (Par-Tapi-Narmada Link Project)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				22.03	300.21	-323.88	51.9
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		96	Tribal Area Sub Plan							
Capital Section										
Major Head :		4700								
SubMajor Head :		80								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(IRG-39 Direction)							
N	C								0	0
N	V	680.82			680.82	624.09	22.03	300.21	-323.88	51.9
P	C								0	0
P	V								0	0
Sub Head :		02	(IRG-39)							
N	C								0	0
N	V	5,777.17			5,777.17	5,295.74	348.59	3,340.17	-1955.57	36.93
P	C								0	0
P	V								0	0
Major Head :		4701								
SubMajor Head :		80								
Minor Head :		796								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(IRG-93 Direction)							
N	C								0	0

N C							0	0
N V	250		250	229.17	21.69	226.53	-2.64	1.15
P C							0	0
P V							0	0

Sub Head : 33 (IRG-66 Supply of Water to18 Villages of Valsad From Damanganga P

N C							0	0
N V	1,600		1,600	1,466.67	.12	12.27	-1454.4	99.16
P C							0	0
P V							0	0

Sub Head : 35 (IRG-18 Koliari Irrigation Scheme)

N C							0	0
N V	15		15	13.75		14.95	+1.2	8.73
P C							0	0
P V							0	0

Sub Head : 43 (IRG-59 Link Canal Ukai to Godha woer)

N C							0	0
N V	500		500	458.33	15	32.64	-425.69	92.88
P C							0	0
P V							0	0

Sub Head : 45 (IRG-67 Ukai Purna L.B. Canal)

N C							0	0
N V	2,530		2,530	2,319.17	20.45	59.54	-2259.63	97.43
P C							0	0
P V							0	0

Sub Head : 53 (IRG-42 Improvement of Irrigation Management through Farmers part

N C							0	0
N V	243		243	222.75	5.35	143.64	-79.11	35.52
P C							0	0
P V							0	0

							0	0
					3.46	399.92	+33.25	9.07
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4701

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 59 (IRG-81 Panam High Level Canal)

N C							0	0
N V	400		400	366.67	3.46	399.92	+33.25	9.07
P C							0	0
P V							0	0

Sub Head : 60 (IRG-64 Kadana Left Bank High Level Canal NABARD)

N C							0	0
N V	3,500		3,500	3,208.33	26.35	1,299.46	-1908.87	59.5
P C							0	0
P V							0	0

Sub Head : 61 (Expansion, Renovation Moderation Improvement of existing Scheme)

N C							0	0
N V	1,874.5		1,874.5	1,718.29	212.95	601.9	-1116.39	64.97
P C							0	0
P V							0	0

Sub Head : 62 (Tapi-Karjan river link-Pipeline Project)

N C							0	0
N V	17,100		17,100	15,675	16.03	13,169.85	-2505.15	15.98
P C							0	0
P V							0	0

P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C						0	0
N V	67,100.4	67,100.4	61,508.7	6,542.51	36,604.08	-24904.62	40.49
P C						0	0
P V						0	0

Sub Head : 05 (Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani - Ground

N C						0	0
N V	2,472	2,472	2,266		2,472	+206	9.09
P C						0	0
P V						0	0

Sub Head : 07 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	313.14	313.14	287.05		2,641.37	+2354.32	820.18
P C						0	0
P V						0	0

Sub Head : 08 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	253.09	253.09	232		89.68	-142.32	61.34
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa

N C							0	0
N V					-1,300		0	0
P C							0	0
P V							0	0

Sub Head : 04 (Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani - Ground

N C						0	0
N V	3,708	3,708	3,399	2,485	-914		26.89
P C						0	0
P V						0	0

Sub Head : 06 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	469.72	469.72	430.58	3,962	+3531.42		820.15
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-10 Contribution to GUVNL for Electrification of Wells and Pu

N C							0	0
N V	25,000		25,000	22,916.67	5,250	21,288.47	-1628.2	7.1
P C							0	0
P V							0	0

Sub Head : 04 (Capital Contribution to GUVNL For erection of Sub Stations and T

N C							0	0
N V	20,000		20,000	18,333.33		10,980.32	-7353.01	40.11
P C							0	0
P V							0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-16- Share Capital contribution to Cooperative Sugar Factorie

N C							0	0
N V	50		50	45.83			-45.83	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-2(A) State Highway)

N C								0	0
N V	49,706			49,706	45,563.83	5,429.22	39,058.86	-6504.97	14.28
P C								0	0
P V								0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Road Transport Corporation

N C								0	0
N V	7,186.13			7,186.13	6,587.29	2,546.52		-4040.77	61.34
P C								0	0
P V								0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,000	1,000	916.67	354.37	-562.3		61.34
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C						0	0
N V	1,500	1,500	1,375	530	-845		61.45
P C						0	0
P V						0	0

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	6,725	6,725	6,164.58	1,507.63	-4656.95		75.54
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	3,338.3		3,338.3	3,060.11		1,182.99	-1877.12	61.34
P C							0	0
P V							0	0

Totals :

NP-Charged	25	25	22.92	1.04		-22.92	100
NP-Voted	406415.49	**********	**********	26,557.51		-372547.53	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

25	25	22.92	1.04	5.47	-17.45	76.13

Total Voted:

**********	4,06,415.49	**********	26,557.51	3,03,003.19	-69544.34	18.67

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 97 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		97	Sports, Youth and Cultural Activities Department							
Revenue Section										
Major Head :		2251								
SubMajor Head :		00								
Minor Head :		090								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Sports,Youth and Cultural Activities Department)							
N	C								0	0
N	V	368.3			368.3	337.61	26.55	299.42	-38.19	11.31
P	C								0	0
P	V								0	0
Sub Head :		02	(ART-19 Information and Technology)							
N	C								0	0
N	V	100			100	91.67	22.07		-69.6	75.92
P	C								0	0
P	V								0	0
Sub Head :		03	(Training)							
N	C								0	0
N	V	.5			.5	.46	.05	.2	-.26	56.52
P	C								0	0
P	V								0	0
Minor Head :		092								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Directorate of Language)							

Sub Head : 01 (Directorate of Language)

N C						0	0
N V	225	225	206.25	17.38	189.22	-17.03	8.26
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	693.8	693.8	635.98	43.98		-635.98	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

693.8	693.8	635.98	43.98	510.91	-125.07	19.67

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-3-Directorate of Languages Development of official Languages

N C							0	0
N V	34		34	31.17	1.1	-30.07		96.47
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-11 Development of Gujarati Language and its Literature)

N C							0	0
N V	641.46		641.46	588.01	578	-10.01		1.7
P C							0	0
P V							0	0

Sub Head : 02 (ART-12 Development of Urdu,Sindhi and other Mordern Indian Langu

N C							0	0

N C						0	0
N V	38.89	38.89	35.65	33	-2.65	7.43	
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	50.2	50.2	46.02	44	-2.02	4.39	
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	4.58	4	-.58	12.66	
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Director of Youth Services and Cultural Activities)

N C							0	0
N V	113.27		113.27	103.83	19.8	171.34	+67.51	65.02
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-17 Mountaineering institute)

N C							0	0
N V	323.04		323.04	296.12	17.84	198.57	-97.55	32.94
P C							0	0
P V							0	0

Sub Head : 02 (EDN-52 Integrated Scheme of Youth Welfare)

N C							0	0
N V	2,145.52		2,145.52	1,966.73	242.72	1,792.97	-173.76	8.83
P C							0	0
P V							0	0

Minor Head : 104

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C							0	0
N V	1,911.5		1,911.5	1,752.21	50.85	714.99	-1037.22	59.19
P C							0	0
P V							0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C							0	0
N V	1		1	.92		1	+.08	8.7
P C							0	0
P V							0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C							0	0
N V	378.79		378.79	347.22	25.68	401.76	+54.54	15.71
P C							0	0
P V							0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C							0	0
N V	16,211.47	5,122.08	21,333.55	19,555.75		12,521	-7034.75	35.97
P C							0	0
P V							0	0

Sub Head : 07 (Establishment of Sports University)

N C							0	0
N V	1,620.83	1,105.12	2,725.95	2,498.79		1,820.83	-677.96	27.13
P C							0	0
P V							0	0

							0	0
							-.09	100

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Rajiv Gandhi Khel Abhiyan-RGKA)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-8 Cultural Activities of Sangeet, Nritya Natya Academy.)

N C						0	0
N V	1,194.08	1,194.08	1,094.57	874	-220.57	20.15	
P C						0	0
P V						0	0

Sub Head : 02 (ART-5 Lalit Kala Academy)

N C						0	0

N C							0	0
N V	300.85		300.85	275.78	40	260	-15.78	5.72
P C							0	0
P V							0	0

Sub Head : 03 (Gujarat Cultural Activities Certificate Board)

N C							0	0
N V	91.95		91.95	84.29	1.67	12.04	-72.25	85.72
P C							0	0
P V							0	0

Sub Head : 07 (Grant to Folk Lore Committee)

N C							0	0
N V	26		26	23.83		22	-1.83	7.68
P C							0	0
P V							0	0

Sub Head : 08 (ART-8 Cultural Activities of Commissionerate of Youth Services a

N C							0	0
N V	2,927.8	2,722.17	5,649.97	5,179.14	382.54	3,900.39	-1278.75	24.69
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-7 Development of Archeology)

N C							0	0
N V	656.5		656.5	601.79	27.63	211.43	-390.36	64.87
P C							0	0
P V							0	0

Sub Head : 02 (Payment of Grant to Gujarat Vidyapith for Management of Mahatma

N C							0	0
N V	7		7	6.42		4	-2.42	37.69
P C							0	0
P V							0	0

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Mahatma Gandhi Kirtimandir, Porbandar.)

N C							0	0
N V	12.36		12.36	11.33		7	-4.33	38.22
P C							0	0
P V							0	0

Sub Head : 06 (Finance Commission Grant for Conservation and Development of Arc

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-3 Development of Archives)

N C							0	0
N V	392.96		392.96	360.21	22.38	310.48	-49.73	13.81
P C							0	0
P V							0	0

Minor Head : 105

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2, Library Development)

N C						0	0
N V	2,451.8	2,451.8	2,247.48	125.04	2,108.29	-139.19	6.19
P C						0	0
P V						0	0

Sub Head : 04 (EDN-62 State Contribution towards Raja Rammohan Roy Library Foun

N C						0	0
N V	200	200	183.33		200	+16.67	9.09
P C						0	0
P V						0	0

Sub Head : 05 (EDN-63 Opening of village Library)

N C						0	0
N V	.5	.5	.46		.5	+.04	8.7
P C						0	0
P V						0	0

Sub Head : 06 (EDN-64 Refreshers Course for employees etc.)

N C						0	0
N V	.2	.2	.18		.2	+.02	11.11
P C						0	0
P V						0	0

Sub Head : 07 (EDN-60 Strengthening of Director of Libraries)

N C						0	0
N V	8.12	8.12	7.44		1.75	-5.69	76.48
P C						0	0
P V						0	0

						0	0
				1.35	49.16	+.53	1.09

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (EDN-60, Strengthening of the Office of the Assistant Director of

N C							0	0
N V	53.05		53.05	48.63	1.35	49.16	+.53	1.09
P C							0	0
P V							0	0

Sub Head : 09 (Strengthening of Central Library)

N C							0	0
N V	115.36		115.36	105.75	8.89	95.82	-9.93	9.39
P C							0	0
P V							0	0

Sub Head : 10 (EDN-60,Strengthening of Government Libraries)

N C							0	0
N V	37.32		37.32	34.21	1.1	36.35	+2.14	6.26
P C							0	0
P V							0	0

Sub Head : 12 (Village and Urban Reading Rooms and libraries)

N C							0	0
N V	90		90	82.5		90	+7.5	9.09
P C							0	0
P V							0	0

P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	4,259.73		4,259.73	3,904.75	121.21	3,288.05	-616.7	15.79
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	250.02		250.02	229.19	17.51		-211.68	92.36
P C							0	0
P V							0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05		.05	.05			-.05	100
P C							0	0
P V							0	0

							0	0
							-.01	100

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N	C							0	0
N	V	.01		.01	.01			-.01	100
P	C							0	0
P	V							0	0

Totals :

NP-Charged								0	0
NP-Voted	36551.83	8,949.37	45,501.2	41,709.43	1,088.71			-41709.43	100
P-Charged					0	0	0	0	
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

36,551.83	8,949.37	45,501.2	41,709.43	1,088.71	29,771.53	-11937.9	28.62

For the Gran 98 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 98 Youth Services and Cultural Activities

Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction and Renovation of Sports Complexes and other Works)

N C							0	0
N V	3,843	.01	3,843.01	3,522.76	640.51	3,280.51	-242.25	6.88
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Toy Museum (40% State))

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Toy Museum (60% Central)(60:40 Partially Centrally Sponsored Sch

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	3845	.01	3,845.01	3,524.59	640.51		-3524.59	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	3,845	.01	3,845.01	3,524.59	640.51	3,280.51	-244.08	6.93

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 99 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S

(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports,Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C					0	0
N V	.05	.05	.05		-.05	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of fans)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Totals :

NP-Charged						0	0
NP-Voted	.08	.08	.07			-.07	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

.08	.08	.07		-.07	100

For the Gran 99 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 100 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 100 Urban Development and Urban Housing Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Urban Development and Urban Housing Department)

N C								0	0
N V	755.68			755.68	692.71	38.75	469.91	-222.8	32.16
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	755.68			755.68	692.71	38.75		-692.71	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

755.68			755.68	692.71	38.75	469.91	-222.8	32.16

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 101 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 101 Urban Housing

Revenue Section

Major Head : 2049

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Payment of Interest on Provident Fund Deposits of employees of t

N C	.52		.52	.48	-.48	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 04 (Payment of Interest on Provident Fund Deposit of employees of Ur

N C	49.69		49.69	45.55	-45.55	100
N V					0	0
P C					0	0
P V					0	0

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund Deposits of Municipal Corporations)

N C	13,400		13,400	12,283.33	-12283.33	100
N V					0	0
P C					0	0

P V					0	0

Sub Head : 02 (Interest on Provident Fund Deposits of Municipalities)

N C	2,615	2,615	2,397.08		-2397.08	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on Deposits of Provident Fund of employees of Municipal

N C	5,936	5,936	5,441.33		-5441.33	100
N V					0	0
P C					0	0
P V					0	0

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal amount)

N C	1	1	.92		-.92	100
N V					0	0
P C					0	0
P V					0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG- -Waste water management under New Projects of Gujarat Housi

N C					0	0
N V	150	150	137.5	150	+12.5	9.09
P C					0	0
P V					0	0

For the Gran 101 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Acquisition of land for Mukhya Mantri Gruh Yojana)

N C							0	0
N V	1,200		1,200	1,100		1,200	+100	9.09
P C							0	0
P V							0	0

Sub Head : 03 (HSG- Assistance to Gujarat Housing Board for Betterment and Othe

N C							0	0
N V	100		100	91.67	25	100	+8.33	9.09
P C							0	0
P V							0	0

Sub Head : 04 (Assistance to Gujarat Housing Board for Difference in Ceiling Co

N C							0	0
N V	500		500	458.33	125	500	+41.67	9.09
P C							0	0
P V							0	0

Sub Head : 05 (Assistance to Gujarat Housing Board for houses to provide variou

N C							0	0
N V	50		50	45.83	12.5	50	+4.17	9.1
P C							0	0
P V							0	0

P V							0	0

Sub Head : 06 (Assistance to Gujarat Housing Board in case of negative premium

N C							0	0
N V	45	45	41.25	12	45	+3.75	9.09	
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (HSG-59 Assistance to Gujarat Housing Board for Housing for Econo

N C							0	0
N V	1	1	.92			-.92	100	
P C							0	0
P V							0	0

Sub Head : 07 (HSG-60 Assistance to Gujarat Housing Board for Housing for Lower

N C							0	0
N V	100	100	91.67	25	100	+8.33	9.09	
P C							0	0
P V							0	0

Sub Head : 09 (HSG-61 Information and Communication Technology Application for

N C							0	0
N V	100	100	91.67	25	100	+8.33	9.09	
P C							0	0
P V							0	0

Sub Head : 10 (HSG-62 Assistance to Gujarat Housing Board for Estate Management

N C							0	0
N V	300	300	275	75	300	+25	9.09	
P C							0	0
P V							0	0

							0	0
				125	500	+41.67	9.09	

For the Gran 101 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (HSG-63 Capacity Building, Skill Development Community participat

N C								0	0
N V	500			500	458.33	125	500	+41.67	9.09
P C								0	0
P V								0	0

Sub Head : 19 (HSG- Trunk infrastructure facilities for new housing colonies)

N C								0	0
N V	150			150	137.5		150	+12.5	9.09
P C								0	0
P V								0	0

Sub Head : 22 (Assistance for Preparation of Detailed Projects Reports, Survey

N C								0	0
N V	100			100	91.67	75	100	+8.33	9.09
P C								0	0
P V								0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	6,000		6,000	5,500	6,000	+500	9.09
P C						0	0
P V						0	0

Sub Head : 08 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	10,800	10,386	21,186	19,420.5	15,433.97	-3986.53	20.53
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(6

N C		.01	.01	.01		-.01	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 07 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	16,200	15,579	31,779	29,130.75	22,121.15	-7009.6	24.06
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C						0	0
N V	5,000		5,000	4,583.33	5,000	+416.67	9.09
P C						0	0
P V						0	0

For the Gran 101 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0	
N V	10,000	4,235.33	14,235.33	13,049.05	10,000	-3049.05	23.37	
P C						0	0	
P V						0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0	
N V	15,000	6,353	21,353	19,573.58	15,000	-4573.58	23.37	
P C						0	0	
P V						0	0	

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C						0	0	
N V	1,000		1,000	916.67	1,000	+83.33		

N V	1,000		1,000	910.67		1,000	+83.33	9.09
P C							0	0
P V							0	0

Sub Head : 07 (Assistance to Urban/Area Development Authorities under Pradhan M

N C							0	0
N V	2,000	751.03	2,751.03	2,521.78		2,000	-521.78	20.69
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Urban/Area Development Authorities under Pradhan M

N C							0	0
N V	3,000	1,270	4,270	3,914.17		3,000	-914.17	23.36
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment for implementation of Gujarat Ownership Flat Act,

N C							0	0
N V	10.48		10.48	9.61	.87	10.42	+.81	8.43
P C							0	0
P V							0	0

Sub Head : 04 (HSG-64 New Setup and other necessary setup for housing)

N C							0	0
N V	45.16		45.16	41.4	4.15	39.88	-1.52	3.67
P C							0	0
P V							0	0

For the Gran **101** **For the Month Of:** **FEB** **Financial Year: 2022 - 2023**

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No **101** Urban Housing

Revenue Section

Totals :

NP-Charged	22,002.21	.01	22,002.22	20,168.7			-20168.7	100
NP-Voted	72351.64	38,574.36	1,10,926	**********	504.52		-101682.17	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	22,002.21	.01	22,002.22	20,168.7			-20168.7	100

Total Voted:

	72,351.64	38,574.36	1,10,926	**********	504.52	82,900.42	-18781.75	18.47

ABBREVIATIONS USED :

TG/A - **Total Grant / Appropriation**

O - **Original Provision**

S - **Supplementary Provision**

R/S - **Reappropriation / Surrender**

Pro. Gr. - **Proportionate Grant upto the month**

EXP - **Actual expenditure in the current month**

PROG EXP - **Progressive expenditure to the end of current month**

E/S - **Excess(+) or Saving(-)**

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0
N V	2,945		2,945	2,699.58		1,714.11	-985.47	36.5
P C							0	0
P V							0	0

Sub Head : 07 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C							0	0
N V	1,963		1,963	1,799.42		1,142.73	-656.69	36.49
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0
N V	4,417		4,417	4,048.92		2,570.94	-1477.98	36.5
P C							0	0
P V							0	0

Sub Head : 06 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C							0	0

N C						0	0
N V	2,945	2,945	2,699.58		1,713.97	-985.61	36.51
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-2 W.B. Projects Establishment of P.P.M. cell for World Bank

N C						0	0
N V	39.8	39.8	36.48	3.49	31.03	-5.45	14.94
P C						0	0
P V						0	0

Sub Head : 02 (UDP-26 Preparation of Regional Plan, Development Plan and Town p

N C						0	0
N V	545.08	545.08	499.66	34.26	408.21	-91.45	18.3
P C						0	0
P V						0	0

Sub Head : 03 (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,977.35	2,977.35	2,729.24	187.35	1,991.06	-738.18	27.05
P C						0	0
P V						0	0

Sub Head : 04 (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,660	3,660	3,355	572.31	1,742.52	-1612.48	48.06
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		102	Urban Development							
Revenue Section										
Major Head :		2217								
SubMajor Head :		03								
Minor Head :		001								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		05	(UDP-83 Directorate of Fire Services)							
N	C								0	0
N	V	4,587.4			4,587.4	4,205.12	153.21	438.44	-3766.68	89.57
P	C								0	0
P	V								0	0
Minor Head :		190								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI							
N	C								0	0
N	V	1			1	.92			-.92	100
P	C								0	0
P	V								0	0
Sub Head :		04	(E-Nagar Yojana)							
N	C								0	0
N	V	500			500	458.33	375		-83.33	18.18
P	C								0	0
P	V								0	0
Sub Head :		05	(UDP Grant in aid to MEGA Company for preparation of DPR for Metr							

Sub Head : 05 (UDP Grant in aid to MEGA Company for preparation of DPR for Metr

N C					0	0
N V	100	100	91.67	100	+8.33	9.09
P C					0	0
P V					0	0

Sub Head : 07 (Assistance for Information, Education and Communication- IEC (Me

N C					0	0
N V	1,001	1,001	917.58	750	-167.58	18.26
P C					0	0
P V					0	0

Sub Head : 08 (Vibrant Summit 2017)

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : 10 (Grant in aid to GMRC Company for Operation and Maintenance)

N C					0	0
N V	4,100	4,100	3,758.33	3,575	-183.33	4.88
P C					0	0
P V					0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (UDP-25-Allocation of receipts from entertainment tax to Municipa

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

					0	0
				1,500	-333.33	18.18

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 46 (UDP-5-Nirmal Urban)

N C							0	0
N V	2,000		2,000	1,833.33		1,500	-333.33	18.18
P C							0	0
P V							0	0

Sub Head : 54 (Assistance to Urban Local Bodies for Development works of Railwa

N C							0	0
N V	7,800		7,800	7,150		5,850	-1300	18.18
P C							0	0
P V							0	0

Sub Head : 61 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C							0	0
N V	2,33,843.79	77,043	3,10,886.79	2,84,979.56		**********	-73927.08	25.94
P C							0	0
P V							0	0

Sub Head : 64 (UDP- Assistance to Works of Widening of Railway Crossings in Cit

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

P V							0	0
Sub Head :	68	(Smart Cities Mission (50% State))						
N C							0	0
N V	21,100		21,100	19,341.67		4,900	-14441.67	74.67
P C							0	0
P V							0	0
Sub Head :	70	(Grant in aid to Municipal Corporations for Atal Mission for Reju						
N C							0	0
N V	7,840.55		7,840.55	7,187.17			-7187.17	100
P C							0	0
P V							0	0
Sub Head :	72	(Grant in aid to Municipal Corporations for Atal Mission for Reju						
N C							0	0
N V	800	17,566	18,366	16,835.5		8,366.67	-8468.83	50.3
P C							0	0
P V							0	0
Sub Head :	74	(Smart Cities Mission - Ahmedabad Smart City - (25% State Share))						
N C							0	0
N V		5,000	5,000	4,583.33		4,900	+316.67	6.91
P C							0	0
P V							0	0
Sub Head :	76	(Smart Cities Mission - Surat Smart City - (25% State Share))						
N C							0	0
N V		250	250	229.17			-229.17	100
P C							0	0
P V							0	0
Sub Head :	78	(Smart Cities Mission - Vadodara Smart City - (25% State Share))						
N C							0	0
N V		5,050	5,050	4,629.17	2,450	4,900	+270.83	5.85
P C							0	0
P V							0	0
							0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Smart Cities Mission - Rajkot Smart City - (50% Central Share))

N C							0	0
N V	6,250		6,250	5,729.17	2,450	4,900	-829.17	14.47
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 79 (Smart Cities Mission - Rajkot Smart City - (50% Central Share))

N C							0	0
N V	12,300		12,300	11,275			-11275	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 66 (Creation of Wild Valley Bio-Diversity Park under Urban Developme

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

P V							0	0
Sub Head :	67	(Smart Cities Mission (50% Central)(50:50 Partially Centrally Sp						
N C							0	0
N V	34,900		34,900	31,991.67		4,900	-27091.67	84.68
P C							0	0
P V							0	0
Sub Head :	69	(Grant in aid to Municipal Corporations for Atal Mission for Reju						
N C							0	0
N V	9,669.38		9,669.38	8,863.6			-8863.6	100
P C							0	0
P V							0	0
Sub Head :	71	(Grant in aid to Municipal Corporations for Atal Mission for Reju						
N C							0	0
N V	1,200	12,550	13,750	12,604.17		13,750	+1145.83	9.09
P C							0	0
P V							0	0
Sub Head :	73	(Smart Cities Mission - Ahmedabad Smart City - (50% Central Share						
N C							0	0
N V		9,800	9,800	8,983.33		9,800	+816.67	9.09
P C							0	0
P V							0	0
Sub Head :	77	(Smart Cities Mission - Vadodara Smart City - (50% Central Share)						
N C							0	0
N V		9,900	9,900	9,075	4,900	9,800	+725	7.99
P C							0	0
P V							0	0
Sub Head :	79	(Smart Cities Mission - Rajkot Smart City - (50% Central Share))						
N C							0	0
N V					4,900	9,900	+9900	0
P C							0	0
P V							0	0
Minor Head :	192							

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receipts from entertainment tax to Municipa

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C						0	0
N V	1,000	1,000	916.67		750	-166.67	18.18
P C						0	0
P V						0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C						0	0
N V	1,30,072.51	1,30,072.51	1,19,233.13		1,16,008	-3225.13	2.7
P C						0	0
P V						0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C						0	0
N V	630	630	577.5		630	+52.5	9.09
P C						0	0
P V						0	0

P V						0	0
Sub Head :	10	(UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay					
N C						0	0
N V	13,500	13,500	12,375	13,500	+1125	9.09	
P C						0	0
P V						0	0
Sub Head :	11	(Grant-in-aid to Municipalities to Compensate for abolition of Oc					
N C						0	0
N V	46,810.06	46,810.06	42,909.22	46,810.06	+3900.84	9.09	
P C						0	0
P V						0	0
Sub Head :	12	(UDP-90 Assistance to Municipalities for Development works of Rai					
N C						0	0
N V	19,331.75	19,331.75	17,720.77	14,550	-3170.77	17.89	
P C						0	0
P V						0	0
Sub Head :	13	(UDP-7 Contribution towards Urban Development Fund)					
N C						0	0
N V	1	1	.92		-.92	100	
P C						0	0
P V						0	0
Sub Head :	14	(UDP-4 Vajpayee Nagar Vikas Yojana)					
N C						0	0
N V	1	1	.92		-.92	100	
P C						0	0
P V						0	0
Sub Head :	15	(UDP-6-Good Governance Initiative)					
N C						0	0
N V	200	200	183.33	150	-33.33	18.18	
P C						0	0
P V						0	0
						0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		102	Urban Development							
Revenue Section										
Major Head :		2217								
SubMajor Head :		03								
Minor Head :		192								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit							
N	C								0	0
N	V	1			1	.92			-.92	100
P	C								0	0
P	V								0	0
Sub Head :		21	(Smart Cities Mission (50% State))							
N	C								0	0
N	V	7,000			7,000	6,416.67	4,900	4,900	-1516.67	23.64
P	C								0	0
P	V								0	0
Sub Head :		23	(Grant in aid to Municipalities for Atal Mission for Rejuvenation							
N	C								0	0
N	V	4,343.87			4,343.87	3,981.88			-3981.88	100
P	C								0	0
P	V								0	0
Sub Head :		25	(Grant in aid to Municipalities for Atal Mission for Rejuvenation							
N	C								0	0
N	V	800	20,037.8		20,837.8	19,101.32		12,406	-6695.32	35.05
P	C								0	0
P	V								0	0

P V							0	0

Sub Head : 26 (Grant in aid to Municipalities for Construction and Maintenance

N C							0	0
N V	1,600	1,600	1,466.67	200	200	-1266.67	86.36	
P C						0	0	
P V						0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 19 (National Heritage City Development and Augmentation Scheme (HRID

N C							0	0
N V	1	1	.92			-.92	100	
P C						0	0	
P V						0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Smart Cities Mission (50% Central)(50:50 Partially Centrally Sp

N C							0	0
N V	7,000	7,000	6,416.67	4,900	4,900	-1516.67	23.64	
P C						0	0	
P V						0	0	

Sub Head : 22 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C							0	0
N V	9,048.51	9,048.51	8,294.47			-8294.47	100	
P C						0	0	
P V						0	0	

Sub Head : 24 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C							0	0
N V	1,200	1,200	1,100		19,369	+18269	1660.82	
P C						0	0	
P V						0	0	

Minor Head : 193

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-62 Grant-in-aid to Urban / Area Development Authorities)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	10,553.64	10,553.64	9,674.17	10,552.83	+878.66		9.08
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	20,229	20,229	18,543.25	15,977	-2566.25		13.84
P C						0	0
P V						0	0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	458.33	500	+41.67		9.09
P C						0	0
P V						0	0

P V							0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	433.42		433.42	397.3	20.08	233.83	-163.47	41.15
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,356.72		1,356.72	1,243.66	94.85	989.13	-254.53	20.47
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,973.21		5,973.21	5,475.44		5,973.21	+497.77	9.09
P C							0	0
P V							0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C							0	0
N V	2,57,265.46		2,57,265.46	2,35,826.67		**********	+21438.79	9.09
P C							0	0
P V							0	0

Sub Head : 10 (Relaxation in Property tax to commercial units)

N C							0	0
N V	110		110	100.83	110	110	+9.17	9.09
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0

N C						0	0
N V	58,512.1	58,512.1	53,636.09	36,400.4	-17235.69		32.13
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C						0	0
N V	4,894.49	4,894.49	4,486.62	4,894.49	+407.87		9.09
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C						0	0
N V	900.9	900.9	825.83	675	-150.83		18.26
P C						0	0
P V						0	0

Sub Head : 06 (Relaxation in Property tax to commercial units)

N C						0	0
N V	90	90	82.5	90	+7.5		9.09
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	30,661.83	30,661.83	28,106.68		-28106.68		100
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		102	Urban Development							
Revenue Section										
Major Head :		3435								
SubMajor Head :		04								
Minor Head :		101								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		03	(National River Conservation Plan (40% State))							
N	C								0	0
N	V	4,972.44			4,972.44	4,558.07		3,778	-780.07	17.11
P	C								0	0
P	V								0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)							
Scheme :			NOT AVAILABLE							
Sub Head :		02	(National River Conservation Plan (60% Central)(60:40 Partially							
N	C								0	0
N	V	14,917.32			14,917.32	13,674.21		9,445	-4229.21	30.93
P	C								0	0
P	V								0	0
Major Head :		3475								
SubMajor Head :		00								
Minor Head :		108								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head : 07 (National Urban Livelihood Mission (40% State))

N C						0	0
N V	4,000	4,000	3,666.67		371.73	-3294.94	89.86
P C						0	0
P V						0	0

Sub Head : 08 (Establishment Expenditure of Sachivalaya under National Urban Li

N C						0	0
N V	69.93	69.93	64.1	4.34	33.78	-30.32	47.3
P C						0	0
P V						0	0

Sub Head : 09 (National Urban Livelihood Mission (100% State Share))

N C						0	0
N V	500	500	458.33		250	-208.33	45.45
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V						0	0
P C						0	0
P V						0	0

						0	0
					557.6	-4942.4	89.86
						0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N	C						0	0
N	V	6,000		6,000	5,500	557.6	-4942.4	89.86
P	C						0	0
P	V						0	0

Totals :

NP-Charged							0	0
NP-Voted	1013424.51	1,75,746.8	**********	**********	25,879.9		-1090073.7	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

**********	1,75,746.8	11,89,171.31	**********	25,879.9	8,93,342.68	-196731.02	18.05

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		**102**	Urban Development							
Capital Section										
Major Head :		4217								
SubMajor Head :		03								
Minor Head :		052								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		01	(Fire Prevention Vehicle and Equipment)							
N	C								0	0
N	V	9,550			9,550	8,754.17			-8754.17	100
P	C								0	0
P	V								0	0
SubMajor Head :		60								
Minor Head :		190								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)							
N	C								0	0
N	V	33,000			33,000	30,250		33,000	+2750	9.09
P	C								0	0
P	V								0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa							
N	C								0	0
N	V	1			1	.92			-.92	100
P	C								0	0

P V						0	0

Sub Head : 04 (Capital Support to Gujarat Urban Development Company)

N C						0	0
N V	10,000	10,000	9,166.67	10,000	+833.33		9.09
P C						0	0
P V						0	0

Sub Head : 05 (Capital Support to Gujarat Urban Development Company for Develop

N C						0	0
N V	100	100	91.67		-91.67		100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat Metro Rail Corporation(GMRC))

N C						0	0
N V	35,000	35,000	32,083.33	35,000	+2916.67		9.09
P C						0	0
P V						0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (loan to Municipal Corporations from external funding agencies)

N C						0	0
N V	300	300	275		-275		100
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 102 Urban Development

Capital Section

Major Head : 6217

SubMajor Head : 60

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (loan to Urban/Area Development Authorities from external funding

N C							0	0
N V	100		100	91.67			-91.67	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	88051		88,051	80,713.42			-80713.42	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

88,051	88,051	80,713.42		78,000	-2713.42	3.36

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 103 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 103 Compensation, Assignment and Tax Collection Charges

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipal Corporations for Primary Education of Ed

N C							0	0
N V	24,700	8,700	33,400	30,616.67	24,700	-5916.67		19.32
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipalities for Primary Education of Education

N C							0	0
N V	2,000		2,000	1,833.33	2,000	+166.67		9.09
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Transfer to Education Cess Fund)

N C	3,000	3,000	2,750		-2750	100
N V					0	0
P C					0	0
P V					0	0

Major Head : 3604

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Re

N C					0	0
N V	500	500	458.33	500	+41.67	9.09
P C					0	0
P V					0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	320	320	293.33	320	+26.67	9.09
P C					0	0
P V					0	0

For the Gran 103 **For the Month Of: FEB** **Financial Year: 2022 - 2023**

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 103 Compensation, Assignment and Tax Collection Charges

Revenue Section

Totals :

NP-Charged	3,000		3,000	2,750			-2750	100
NP-Voted	27520	8,700	36,220	33,201.67			-33201.67	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	3,000		3,000	2,750		-2750	100

Total Voted:

27,520	8,700	36,220	33,201.67	27,520	-5681.67	17.11

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 104 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 104 Other Expenditure Pertaining to Urban Development and Urban Housing Department

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Urban Community Development Project)

N C							0	0
N V	84.02		84.02	77.02	15.56	38.54	-38.48	49.96
P C							0	0
P V							0	0

Totals :

NP-Charged						0	0
NP-Voted	84.02	84.02	77.02	15.56		-77.02	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

84.02	84.02	77.02	15.56	38.54	-38.48	49.96

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 105 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
		(All figures are in Lakhs of Rupees)						

Grant No 105 Women and Child Development Department

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women and Child Development Department)

N C							0	0
N V	425.81	425.81	390.33	28.4	330.11	-60.22		15.43
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-12 Information Technology)

N C							0	0
N V	10	10	9.17	1.63	4.11	-5.06		55.18
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	435.81	435.81	399.49	30.03		-399.49		100
P-Charged				0	0	0	0	

P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	435.81	435.81	399.49	30.03	334.22	-65.27	16.34	

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest Payment on G.P.F. to employees of Gujarat State Social

N C	90		90	82.5	69	-13.5	16.36	
N V						0	0	
P C						0	0	
P V						0	0	

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-1 Directorate of Securities)

N C						0	0	
N V	36.8		36.8	33.73	36	+2.27	6.73	
P C						0	0	
P V						0	0	

Sub Head : 02 (WCD-1 commissionerate of Women and Child Development)

N C						0	0	

N C						0	0
N V	250.79	250.79	229.89	15.43	165.62	-64.27	27.96
P C						0	0
P V						0	0

Sub Head : 03 (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,397	1,397	1,280.58	129.04	1,114.3	-166.28	12.98
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Juvenile Branch)

N C						0	0
N V	.68	.68	.62		.6	-.02	3.23
P C						0	0
P V						0	0

Sub Head : 04 (National Creche Scheme)

N C						0	0
N V	29.27	29.27	26.83			-26.83	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Creche Scheme(60:30:10 Centrally sponsored scheme))

N C						0	0
N V	58.54	58.54	53.66			-53.66	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-24 Expenses and Development of the Institution under Moral a

N C								0	0
N V	438.99		438.99	402.41	23.61	351.04	-51.37		12.77
P C								0	0
P V								0	0

Sub Head : 03 (Family Consulting)

N C								0	0
N V	20		20	18.33	3.6	13.59	-4.74		25.86
P C								0	0
P V								0	0

Sub Head : 04 (SCW-25 Grant for financial assistance to destitute widows of the

N C								0	0
N V	51,752.71	67,698.85	1,19,451.56	1,09,497.26	57.83	1,28,760.9	+19263.64		17.59
P C								0	0
P V								0	0

Sub Head : 16 (WCD-2 Mahila Marg Darshan Kendras)

N C								0	0
N V	498.13		498.13	456.62	42.12	255.55	-201.07		44.03
P C								0	0
P V								0	0

P V							0	0
Sub Head :	17	(WCD-5 Development Programme of Gujarat Women Economic Developmen						
N C							0	0
N V	985		985	902.92		800	-102.92	11.4
P C							0	0
P V							0	0
Sub Head :	19	(Establishment of Women`s						
N C							0	0
N V	156.1		156.1	143.09		90	-53.09	37.1
P C							0	0
P V							0	0
Sub Head :	22	(WCD-3 An Award for the excellent contribution in the field for w						
N C							0	0
N V	2		2	1.83			-1.83	100
P C							0	0
P V							0	0
Sub Head :	25	(WCD-7 Setting up of State Commission for Women)						
N C							0	0
N V	200.48		200.48	183.77	10.56	136.43	-47.34	25.76
P C							0	0
P V							0	0
Sub Head :	27	(SCW-27 GIA for Subsidy F.A. to destitute widows deserted and div						
N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0
Sub Head :	31	(WCD-Nari Adalat)						
N C							0	0
N V	570.25		570.25	522.73	200	550	+27.27	5.22
P C							0	0
P V							0	0
							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 32 (WCD-Women Help Line (100% State))

N C							0	0
N V	1,150.86		1,150.86	1,054.96		1,050	-4.96	0.47
P C							0	0
P V							0	0

Sub Head : 33 (SCW-59 The Scheme of Rehabilitation of Sex workers in Gujarat)

N C							0	0
N V	.6		.6	.55			-.55	100
P C							0	0
P V							0	0

Sub Head : 38 (Gender Resource Centre(State))

N C							0	0
N V	116		116	106.33		87	-19.33	18.18
P C							0	0
P V							0	0

Sub Head : 40 (Police Station Based Support Centre (100% State))

N C							0	0
N V	250		250	229.17	14.21	216.75	-12.42	5.42
P C							0	0
P V							0	0

P V							0	0
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)						
N C							0	0
N V	32.61		32.61	29.89	1.9	21.87	-8.02	26.83
P C							0	0
P V							0	0
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac						
N C							0	0
N V	33.96		33.96	31.13	1.51	21.3	-9.83	31.58
P C							0	0
P V							0	0
Sub Head :	43	(Preventive rescue Home(NGO) (100% State))						
N C							0	0
N V	42.13		42.13	38.62	.82	33.36	-5.26	13.62
P C							0	0
P V							0	0
Sub Head :	44	(Women Wing Information Technology)						
N C							0	0
N V	330		330	302.5			-302.5	100
P C							0	0
P V							0	0
Sub Head :	45	(Women Convention (100% State))						
N C							0	0
N V	600		600	550		76.29	-473.71	86.13
P C							0	0
P V							0	0
Sub Head :	46	(Prachar Prasar (100% State share))						
N C							0	0
N V	300		300	275		40.55	-234.45	85.25
P C							0	0
P V							0	0
							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 47 (Vahali Dikari Yojana (100% State share))

N C							0	0
N V	8,000		8,000	7,333.33		8,000	+666.67	9.09
P C							0	0
P V							0	0

Sub Head : 48 (Ganga Swaroopa Punhlagn Arthik Sahay Yojana (100% State))

N C							0	0
N V	250		250	229.17	7.75	77.75	-151.42	66.07
P C							0	0
P V							0	0

Sub Head : 50 (Mahila Police Volunteers (40% State))

N C							0	0
N V	40		40	36.67			-36.67	100
P C							0	0
P V							0	0

Sub Head : 52 (Swadhar Gruh (40% State))

N C							0	0
N V	48.28		48.28	44.26			-44.26	100
P C							0	0
P V							0	0

P V						0	0

Sub Head : 54 (Mahila Shakti kendra Scheme (40% State))

N C						0	0
N V	240	240	220	31.28	-188.72		85.78
P C						0	0
P V						0	0

Sub Head : 56 (Comprehensive Scheme for Combating Trafficking of Women and Chil

N C						0	0
N V	7.91	7.91	7.25	45.27	+38.02		524.41
P C						0	0
P V						0	0

Sub Head : 58 (Working Women Hostel Rent (15% State))

N C						0	0
N V	.15	.15	.14		-.14		100
P C						0	0
P V						0	0

Sub Head : 60 (Working Women Hostel One-time non-recurring Grant (40% State))

N C						0	0
N V	.4	.4	.37		-.37		100
P C						0	0
P V						0	0

Group SubHead : C ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-4 Grant to Mahila Mandals)

N C						0	0
N V	1.31	1.31	1.2	.29	.75	-.45	37.5
P C						0	0
P V						0	0

						0	0
					95.01	-6006.7	98.44
						0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department							
Revenue Section										
Major Head :		2235								
SubMajor Head :		02								
Minor Head :		103								
Group SubHead :		C (Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		35	(Indira Gandhi National Widow Pension Scheme(IGNWPS) (100% Centra							
N	C								0	0
N	V	6,656.41			6,656.41	6,101.71	95.01	-6006.7		98.44
P	C								0	0
P	V								0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE								
Sub Head :		49	(Mahila Police Volunteers (60% Central)(60:40 Partially Central							
N	C								0	0
N	V	60			60	55		-55		100
P	C								0	0
P	V								0	0
Sub Head :		51	(Swadhar Gruh (60% Central)(60:40 Partially Centrally Sponsored							
N	C								0	0
N	V	72.42			72.42	66.39		-66.39		100
P	C								0	0
P	V								0	0
Sub Head :		53	(Mahila Shakti Kendra Scheme (60% Central)(60:40 Partially Centr							
N	C								0	0

N C						0	0
N V	360	360	330	46.92	-283.08		85.78
P C						0	0
P V						0	0

Sub Head : 55 (Comprehensive Scheme for Combating Trafficking of Women and Chil

N C						0	0
N V	15.82	15.82	14.5	85.14	+70.64		487.17
P C						0	0
P V						0	0

Sub Head : 57 (Working Women Hostel Rent (60% Central)(60:15:25 Partially Cent

N C						0	0
N V	.6	.6	.55		-.55		100
P C						0	0
P V						0	0

Sub Head : 59 (Working Women Hostel One-time non-recurring Grant (60% Central)

N C						0	0
N V	.6	.6	.55		-.55		100
P C						0	0
P V						0	0

Sub Head : 61 (Working Women Hostel GIA for Contruction(75% Central)(75:00:25 P

N C						0	0
N V	.75	.75	.69	19.7	+19.01		2755.07
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel

N C							0	0
N V	29,347.91	29,347.91	26,902.25	269.04	34,951.07	+8048.82		29.92
P C							0	0
P V							0	0

Sub Head : 03 (NTR-2 Dudh Sanjeevni Yojana,Fortified Salt, Suposhan Samvad etc(

N C							0	0
N V	90,901.59	90,901.59	83,326.46	1,474.08	11,949.17	-71377.29		85.66
P C							0	0
P V							0	0

Sub Head : 06 (National Nutrition Mission (20% State))

N C							0	0
N V	1,835.53	1,835.53	1,682.57	294.13	1,568.06	-114.51		6.81
P C							0	0
P V							0	0

Sub Head : 08 (NTR-18, Integrated Child Development Scheme - Honorarium, Logist

N C							0	0
N V	15,479.17	15,479.17	14,189.24	1,559.64	10,730.67	-3458.57		24.37
P C							0	0
P V							0	0

P V							0	0
Sub Head :	10	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State))						
N C							0	0
N V	36,945.35	36,945.35	33,866.57		19,814.27	-14052.3		41.49
P C							0	0
P V							0	0
Sub Head :	12	(ICDS Training Programme (UDISHA Project) (40% State))						
N C							0	0
N V	.04	.04	.04			-.04		100
P C							0	0
P V							0	0
Sub Head :	14	(NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (40%						
N C							0	0
N V	105.24	105.24	96.47			-96.47		100
P C							0	0
P V							0	0
Sub Head :	16	(NTR-13, Scheme For Adolescent Girls (SAG) - Nutrition (50% State						
N C							0	0
N V	351.75	351.75	322.44			-322.44		100
P C							0	0
P V							0	0
Sub Head :	17	(PURNA Yojana (100% State))						
N C							0	0
N V	36,513.55	36,513.55	33,470.75	147.06	11,332.39	-22138.36		66.14
P C							0	0
P V							0	0
Sub Head :	18	(NTR-11, Mata Yashoda Award Plan (100% State Share))						
N C							0	0
N V	196.51	196.51	180.13			-180.13		100
P C							0	0
P V							0	0
							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (NTR-12, Strengthening of ICDS Scheme (100% State Share))

N C							0	0
N V	2,541.05		2,541.05	2,329.3		1,141.27	-1188.03	51
P C							0	0
P V							0	0

Sub Head : 20 (NTR-19, Poshan Survey and Surveillance System (100% State Share

N C							0	0
N V	50		50	45.83		36.66	-9.17	20.01
P C							0	0
P V							0	0

Sub Head : 21 (NTR-21, Biometric Infrastructure (100% State Share))

N C							0	0
N V	1,021.45		1,021.45	936.33	2.27	111.37	-824.96	88.11
P C							0	0
P V							0	0

Sub Head : 22 (Mission Balam Shukham-ICDS Mission (100% State Share))

N C							0	0
N V	7,697.42		7,697.42	7,055.97	299.86	2,202.95	-4853.02	68.78
P C							0	0
P V							0	0

P	V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Nutrition Mission (80% Central)(80:20 Partially Central

N	C						0	0
N	V	7,342.48	7,342.48	6,730.61	435.72	3,729.8	-3000.81	44.58
P	C						0	0
P	V						0	0

Sub Head : 07 (NTR-18, Integrated Child Development Scheme - Honorarium, Logist

N	C						0	0
N	V	23,218.79	23,218.79	21,283.89	2,339.47	29,597.37	+8313.48	39.06
P	C						0	0
P	V						0	0

Sub Head : 09 (NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50

N	C						0	0
N	V	36,945.35	36,945.35	33,866.57		19,814.26	-14052.31	41.49
P	C						0	0
P	V						0	0

Sub Head : 11 (ICDS Training Programme (UDISHA Project) (60% Central)(60:40 P

N	C						0	0
N	V	.06	.06	.06			-.06	100
P	C						0	0
P	V						0	0

Sub Head : 13 (NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (60%

N	C						0	0
N	V	157.85	157.85	144.7			-144.7	100
P	C						0	0
P	V						0	0

							0	0
							-322.44	100
							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (NTR-13, Scheme For Adolescent Girls (SAG) - Nutrition (50% Cent

N C					0	0
N V	351.75	351.75	322.44		-322.44	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (Mission Balam Sukham-ICDS Mission (100% State))

N C					0	0
N V					0	0
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Integrated Child Development Scheme(60:40 Partially Cent

N C					0	0
N V					0	

N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Pay & Allowance ,POL etc. (100 % State Burden))

N C							0	0
N V	4,805.99	4,805.99	4,405.49	38.31	4,464.35	+58.86		1.34
P C							0	0
P V							0	0

Sub Head : 04 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (7

N C							0	0
N V	7,458.16	7,458.16	6,836.65	305.25	6,462.21	-374.44		5.48
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (2

N C							0	0
N V	2,486.05	2,486.05	2,278.88	101.75	2,469.56	+190.68		8.37
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Totals :

NP-Charged	90		90	82.5			-82.5	100
NP-Voted	380761.59	67,698.85	**********	**********	7,775.22		-411088.74	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

90		90	82.5		69	-13.5	16.36

Total Voted:

**********	67,698.85	4,48,460.44	**********	7,775.22	3,02,598.36	-108490.38	26.39

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP	VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
					(All figures are in Lakhs of Rupees)					
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section										
Major Head :		4235								
SubMajor Head :		02								
Minor Head :		103								
Group SubHead :		()								
Scheme :			NOT AVAILABLE							
Sub Head :		02	(WCD-15 Construction of Centre for Women Empowerment (100% State)							
N	C								0	0
N	V		180		180		165		-165	100
P	C								0	0
P	V								0	0
Sub Head :		04	(Construction of Swadhar Gruh (40% State))							
N	C								0	0
N	V		.2		.2		.18		-.18	100
P	C								0	0
P	V								0	0
Sub Head :		06	(Construction of Working Women Hostel (15% State))							
N	C								0	0
N	V		.08		.08		.07		-.07	100
P	C								0	0
P	V								0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)							
Scheme :			NOT AVAILABLE							
Sub Head :		03	(Construction of Swadhar Gruh (60% Central)(60:40 Partially Cent							
N	C								0	0

N C						0	0
N V	.3	.3	.28			-.28	100
P C						0	0
P V						0	0

Sub Head : 05 (Construction of Working Women Hostel (60% Central)(60:15:25 Par

N C						0	0
N V	.3	.3	.28			-.28	100
P C						0	0
P V						0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C						0	0
N V	888.66	888.66	814.61	385	607.66	-206.95	25.4
P C						0	0
P V						0	0

Sub Head : 05 (Construction of Anganwadi in Urban Area (100% State))

N C						0	0
N V	535.55	535.55	490.92	307.33	412.81	-78.11	15.91
P C						0	0
P V						0	0

Sub Head : 07 (NTR-5, Construction of Anganwadi (50% State))

N C						0	0
N V	100	100	91.67			-91.67	100
P C						0	0
P V						0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (NTR-9, Repairing of Anganwadi (50% State))

N C					0	0
N V	153.63	153.63	140.83	-140.83		100
P C				0		0
P V				0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (NTR-5, Construction of Anganwadi (50% Central)(50:50 Partially

N C					0	0
N V	100	100	91.67	-91.67		100
P C				0		0
P V				0		0

Sub Head : 08 (NTR-9, Repairing of Anganwadi (50% Central)(50:50 Partially Cen

N C					0	0
N V	230.43	230.43	211.23	-211.23		100
P C				0		0
P V				0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.46		-.46	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Conveyance)

N C					0	0
N V	.1	.1	.09		-.09	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	2189.75	2,189.75	2,007.27	692.33		-2007.27	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

2,189.75	2,189.75	2,007.27	692.33	1,020.47	-986.8	49.16

For the Gran 106 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 107 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	TG / A O	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
				(All figures are in Lakhs of Rupees)					

Grant No 107 Climate Change Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Climate Change Department)

N C								0	0
N V	130.72			130.72	119.83	8.97	120.19	+.36	0.3
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	130.72			130.72	119.83	8.97		-119.83	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

130.72			130.72	119.83	8.97	120.19	+.36	0.3

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

For the Gran 108 For the Month Of: FEB Financial Year: 2022 - 2023

NP VC	O	TG / A S R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
			(All figures are in Lakhs of Rupees)					

Grant No 108 Other Expenditure Pertaining to Climate Change Department

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ((CLC-5) Assistance to GEDA for Renewable Energy)

N C							0	0
N V	3,676		3,676	3,369.67	919	3,288	-81.67	2.42
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ((CLC-1) Climate Change Trust Fund)

N C							0	0
N V	50		50	45.83	25	-20.83	45.45	
P C							0	0
P V							0	0

Sub Head : 02 ((CLC-2) Climate Change Impact Studies & Related Projects Trust F

N C							0	0

N C						0	0
N V	1,325	1,325	1,214.58	263	925	-289.58	23.84
P C						0	0
P V						0	0

Sub Head : 03 ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	1,150	1,054.17	287	861	-193.17	18.32
P C						0	0
P V						0	0

Sub Head : 04 ((CLC-4) Green Solar Projects)

N C						0	0
N V	80,845.64	80,845.64	74,108.5	1,036	41,408	-32700.5	44.13
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	87046.64	87,046.64	79,792.75	2,505		-79792.75	100
P-Charged		0	0	0	0		
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

87,046.64	87,046.64	79,792.75	2,505	46,507	-33285.75	41.72

For the Gran 108 For the Month Of: FEB Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	**Total Grant / Appropriation**	**EXP -**	**Actual expenditure in the current month**
O -	**Original Provision**		
S -	**Supplementary Provision**	**PROG EXP -**	**Progressive expenditure to the end of current month**
R/S -	**Reappropriation / Surrender**		
Pro. Gr. -	**Proportionate Grant upto the month**	**E/S -**	**Excess(+) or Saving(-)**

WARNING SLIP FOR THE MONTH OF: FEBRUARY -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT

Gr	MH	Smh	Mnh	Sch	Sh	SH Dscrptn	VC	PNp	Grant	Expendt	Excess
									(` in thousand)		
0002	2401	00	001		05	HRT-1 Directorate of Horticulture.	V	N	223115	225844	2729
0002	2401	00	102		07	National Food Security Mission (40% State)	V	N	96000	103126	7126
0002	2401	00	105		01	Distribution of Ammonium Sulphate and other Fertilizers	V	N	16915	18564	1649
0002	2401	00	110		04	ARG-11 Risk Management in Agriculture Sector	V	N	6690119	3300	6606813
0002	2401	00	110		08	Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	100	1000000	999900
0002	2401	00	797		02	Transfer to Gujarat state Agriculture Price Stabilization Fund	V	N	1	1115600	1115599
0002	2415	01	277		02	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	V	N	6368995	4728300	589921
0004	2403	00	001		01	ANH-1 Directorate of Animal Husbandry and its expansion	C	N	172600	16	172616
0004	2403	00	113	C	02	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	V	N	1	3746	3745
0004	2403	00	113	P	03	ANH-4 scheme strengthening of Statistical Wing(50% Centrally Sponsored Scheme)	V	N	0	475	475
0006	2405	00	103		01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	V	N	692874	235370	71522
0006	2405	00	103		19	Pradhan Mantri Matsya Sampada Yojana (40% State)	V	N	260586	2897	23483
0006	2405	00	103		20	VAT(Value Added Tax) Subsidy on High Speed Diesel oil supplied to mechanized fishing vessels below 20 meter length	V	N	2500000	2297049	197049
0006	2405	00	103	P	18	Pradhan Mantri Matsya Sampada Yojana (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	374037	8759	22796
0006	5051	02	200	P	09	Construction of Docks,Berths and Jetties (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V	N	1	50000	49999
0007	7610	00	201		01	House Building Advance	V	N	999	1000	1997

WARNING SLIP FOR THE MONTH OF: FEBRUARY -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT

0009	2049	60	701	01	Payment of Decretal Amount	C	N	200	159	159
0009	2071	01	101	01	Superannuation and Retirement Allowance to Primary Panchayats Teachers	V	N	64888845	59228820	69137665
0009	2071	01	104	01	Gratuities to Primary Panchayats Teachers	V	N	13754000	12409522	14263522
0009	2071	01	105	01	Family Pension to Primary Panchayat Teachers	V	N	6358877	5474066	3822943
0009	2202	01	001	03	EDN-5 Strengthening of Supervisory Machinery at State and District level	V	N	1283730	1003890	1705440
0009	2202	01	106	06	Maintenance Grant for Primary Education	V	N	173352800	169771787	50781969
0009	2202	01	106	22	Implementation of Schools of Excellence for STEM Lab, Science, Labs, Environmental Labs under EAP	V	N	400000	157360	195760
0009	2202	01	113	03	Samagra Siksha (40% State)	V	N	6435784	4862499	2667505
0009	2202	01	113 P	02	Samagra Siksha (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	9653677	7293751	4001260
0009	2202	02	105	03	Grants to Non Government Secondary Teachers Colleges.	V	N	6145	16985	10840
0009	2202	02	110	01	EDN-18 Regulated growth of Non-Government Secondary Schools	V	N	4066433	2065604	1241893
0009	2202	03	001	04	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V	N	148507	209449	60942
0009	2202	03	103	01	EDN-28 Development of Government Colleges	V	N	2517173	1899640	1009331
0009	2202	03	104	04	Facilities of Education for additional Students in Colleges	V	N	15361761	13053761	13099330
0009	2202	04	200	08	Padhna Likhna Abhiyan (40% State)	V	N	31	17559	17528
0009	2202	04	200 P	07	Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	46	26338	26292
0009	2202	80	003 P	05	District Institute of Educational Training at District Places(60:40 Partially Centrally Sponsored Scheme)	V	N	0	1350	1350
0009	2202	80	800	08	Expenditure for promotion of Education amongst Educationally Backward Classes	V	N	500	849	349
0009	2202	80	800	13	Miscellaneous Grants (Commissioner ate of Higher	V	N	26738	39601	12863

WARNING SLIP FOR THE MONTH OF: FEBRUARY -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT

					Education)					
0009	2203	00	112	06	TED-18 Post-Graduate Courses. (Master Courses in Computer Application)	V	N	2684	2689	5
0009	2204	00	102	03	EDN-72 National Cadet Corps Training.	C	N	0	114	114
0009	2236	02	102	05	MDM Scheme for Children in Public Primary School (40% State)	V	N	2942585	1826189	688740
0009	2236	02	102 P	04	MDM Scheme for Children in Public Primary School (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	4331420	2739285	950653
0009	4202	01	190	01	Share capital contribution for Gujarat Education Technology Limited.	V	N	100	0	100
0009	4202	01	201	13	School of Excellence under EAP	V	N	27079467	12980230	23423237
0009	4202	01	201	17	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State)	V	N	30840	30804	28044
0009	4202	01	201 P	16	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	46207	46207	42014
0010	2235	60	104	01	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	V	N	15009	6000	9009
0010	2235	60	200	01	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	V	N	27215	7403	19618
0010	7610	00	201	01	House Building Advances	V	N	13663	11599	21262
0010	7615	00	200	01	House Building Advances	V	N	450000	452359	2359
0013	2801	80	190	05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	V	N	78654286	54458408	27551400
0013	6801	00	205	01	Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	V	N	1206600	2200147	993547
0014	4856	00	190	04	Equity Share Capital to GSPC LNG Ltd. For Terminal at Mundra	V	N	998000	0	997998
0017	2054	00	095	01	GES-1 Directorate	V	N	143583	149605	6022

WARNING SLIP FOR THE MONTH OF: FEBRUARY -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT

0018	2071	01	101		01	Superannuation and Retirement Allowances	V	N	69597712	62564575	5955349
0018	2071	01	101		02	Reimbursement of Medical facilities to pensioners and their families	V	N	300000	476013	176013
0018	2071	01	105		01	Family Pension.	V	N	18379949	20097295	1717346
0018	2071	01	117		01	State Government`s Contribution under Defined Contribution Pension Scheme Tier - I	V	N	11646678	12307007	660329
0018	2071	01	117		03	Death-cum-retirement gratuity to the employees covered under New Defined Contribution Pension Scheme	V	N	150000	237363	87363
0018	2071	01	117		04	NPS Family Pension	V	N	1	0	1
0018	2071	01	117		05	NPS Disability Pension	V	N	1	0	1
0018	2071	01	117		06	NPS Gratuity	V	N	1	0	1
0018	2071	01	117		07	NPS CVP	V	N	1	0	1
0019	2235	60	104		01	Deposit linked Insurance Scheme for Subscribers to Provident Fund	C	N	0	180	180
0019	7610	00	201		01	House Building Advances	V	N	3688	2488	176
0019	7610	00	202		01	Advances for Purchase of Motor Conveyances	V	N	1000	1000	1000
0020	2049	01	305		01	Charges Payable to Reserve Bank of India for Management of Debt	C	N	513507	563749	50242
0020	2049	04	101		01	Block Loans	C	N	1630037	2039252	409215
0020	2049	60	701		01	Interest on delayed Payment of Gratuity	C	N	1200	3095	1895
0020	6004	09	101		02	Loans for Externally Aided Project	C	N	3449511	2899000	3345221
0021	3451	00	800		01	PDS-11 Information Technology	V	N	879113	553417	439996
0022	3456	00	001		05	PDS-3 Consumers Dispute Redressal forum.	V	N	157543	163960	6417
0022	3456	00	190		02	Losses on Sale of edible oil through Fair Price Shops.	V	N	816196	991390	357186
0022	3456	00	190		18	Food Security (100% State Share)	V	N	2717281	1870000	847281
0022	3456	00	190		20	Extended State PNG-LPG Sahay Yojana	V	N	4700000	4500000	8860000
0023	2408	01	001		01	Fair Price shops Scheme Directorate of Food	V	N	0	61	61
0023	2408	01	001	C	02	PDS-21 Fair Price shops Scheme District offices.	C	N	0	73	73
0023	2408	01	001	C	02	PDS-21 Fair Price shops Scheme District offices.	V	N	0	400845	400845

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GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT

0026	2406	01	001		02	Divisional Offices	C	N	7176	4354	1530
0026	2406	02	110	P	32	Action Plan for Conservation of Wet lands (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	1500	30000	28500
0027	2215	02	106		01	EPC-10 Strengthening of Gujarat Pollution Control Board	V	N	69300	50000	19300
0027	3435	03	003		01	EPC-2 Administration of Gujarat Ecology Commission	V	N	367740	333040	34300
0028	7610	00	201		01	House Building Advance	V	N	2875	731	1606
0029	2012	03	103		01	Comptroller of the Governor Household	C	N	40772	35622	4590
0029	2012	03	103		03	Furnishing of Official Resident	C	N	100	125	25
0029	2012	03	104		01	Hospitality Expenses of Governor	C	N	1500	1890	390
0029	2012	03	107		01	Contract allowance	C	N	550	610	60
0029	2012	03	108		01	Tour expenses of the Governor and his/her Establishment	C	N	800	1146	346
0030	2013	00	101		01	Ministers/Deputy Ministers/Parliamentary Secretaries	V	N	69220	53191	2709
0031	2015	00	105		01	Charges for Conduct of election to Parliament	C	N	3541	0	3541
0031	2015	00	105		01	Charges for Conduct of election to Parliament	V	N	1	936	935
0031	4070	00	101		01	Construction of EVM & VVPAT warehouses	V	N	17560	7730	6714
0032	2051	00	103		01	Gujarat Subordinate Service Selection Board	V	N	215585	162664	95193
0033	2052	00	090		09	Awards to Collectors and District Development Officers.	V	N	6937	65654	72589
0033	3451	00	090		11	PLM-4 Creation of Cell for social infrastructure development Board	V	N	135602	52369	45971
0039	2210	01	102		02	Other Administrative Offices of the Employees State Insurance Scheme	V	N	69670	79189	9519
0039	2210	01	102		03	HLT-48 Hospital and Dispensaries	C	N	0	23	23
0039	2210	01	110		03	Grants of Hospitals and Dispensaries	V	N	790215	411702	269199
0039	2210	01	110		05	HLT-19 Gujarat Cancer and Research Society	V	N	1405387	975246	209101
0039	2210	01	110		12	HLT-7 Medical College & Hospital, Ahmedabad	V	N	1339916	1117259	317383
0039	2210	01	110		13	HLT-54 S.S.G Hospital, Vadodara	V	N	1521990	1272265	267977

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GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT

0039	2210	01	110		19	HLT-50 National Programme for Prevention of visual Impairment and control of Blindness scheme (DMER)	V	N	190000	195998	5998
0039	2210	03	101		01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	V	N	593991	184092	259465
0039	2210	03	103		01	HLT-34 Primary Health Centres	V	N	7199860	4784610	318240
0039	2210	05	101		03	HLT-16 Education Ayurvedic Colleges	V	N	546434	390666	191610
0039	2210	05	105		01	HLT-9 Expansion of M.P Shah Medical College, Jamnagar	V	N	1253116	1100549	23941
0039	2210	05	105		02	HLT-13 Expansion of Dental College and Hospital, Ahmedabad	V	N	457869	337319	70198
0039	2210	05	105		03	HLT-8 Medical College, Baroda	V	N	1597501	1429361	15790
0039	2210	05	105		04	HLT-63 B.J. Medical College, Ahmedabad	V	N	2390040	2006740	111580
0039	2210	05	105		07	HLT-42 Reorientation of Medical Education	V	N	33084	16117	4233
0039	2210	06	001		04	Establishment of Audit and inspection	V	N	15914	21069	5155
0039	2210	06	003		03	HLT-15 Multipurpose works Schemes	V	N	1488600	716023	467823
0039	2210	06	101		07	HLT-26 National Malaria Eradication Programme	V	N	1718611	943103	94474
0039	2210	06	101		10	Immunization (1) Medical aid to children in the age of 0 to 14 years	V	N	444406	215935	90181
0039	2210	06	101		12	National Malaria eradication Programme	V	N	1027737	439025	321744
0039	2210	06	101		31	National Health Mission (PCSS) (40% State)	V	N	5445192	4173312	1532076
0039	2210	06	101	P	30	National Health Mission (PCSS) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	7297510	5569691	1097563
0039	2210	06	101	P	32	National Programme for prevention and control of Cancer,Diabetes, Cardio Vascular Disease and stroke (NPCDCS) (60% CSS)	V	N	35300	0	35300
0039	2210	06	101	P	33	National Programme for prevention and control of Cancer,Diabetes, Cardio Vascular Disease and stroke (NPCDCS) (40% STATE)	V	N	23533	0	23533
0039	2210	06	101	P	34	Ashman Bharat Health	V	N	443900	0	443900

						infrastructure mission Scheme (60% CSS)						
0039	2210	06	101	P	35	Ashman Bharat Health infrastructure mission Scheme (40% STATE)	V	N	295939	0	295939
0039	4210	01	110		49	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	V	N	4000	89600	85600
0039	4210	01	110		51	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V	N	2294976	2294976	4481952
0039	4210	01	110	P	48	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	57650	134400	180050
0039	4210	01	110	P	50	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	3442665	3442465	6723128
0039	4210	01	110	P	56	Capacity Building for developing trauma care facilities in Government hospitals on National Highway (60% Central)	V	N	110400	0	110400
0041	2049	60	701		01	MISCELLINS PAYMENT	C	N	21650	0	21650
0041	7610	00	201		01	House Building Advance	V	N	4000	2006	4006
0043	2055	00	001		01	MEP-30 Inspector General and Deputy inspector General of Police	V	N	293334	301171	7837
0043	2055	00	101		03	Narcotic Cell	V	N	18470	18904	434
0043	2055	00	109		01	MEP-6 District Police Proper	C	N	0	146	146
0043	2055	00	109		06	Police Commissioner, Ahmedabad	V	N	6522398	6713416	191018
0043	2055	00	113		01	Establishment of Medical Staff of Police & SRP Group Dispensaries	V	N	79564	79629	65
0043	2055	00	115		10	Modernization of Police Proper (40% State)	V	N	40000	66342	26342
0043	2055	00	115	C	06	Cyber Crime Prevention Against Women and Children	V	N	400	117216	116816
0043	2055	00	115	P	09	Modernization of Police Proper (60% Central)(60:40 Partially	V	N	60000	99512	39512

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						Centrally Sponsored Scheme)					
0044	2056	00	102		01	Purchase of raw Material for Jail Products	V	N	78836	69824	8660
0046	2062	00	104		03	Payment of Compensation/or Decretal Amount	C	N	11000	6932	7932
0046	2070	00	106		02	Gram Rakshak Dal	V	N	2365122	2170324	670
0046	4055	00	214		03	Border Area Development Programme (40% State)	V	N	466678	688924	1027602
0046	7610	00	201		01	House Building Advances	V	N	35000	40961	5961
0049	2851	00	102		15	IND-7 Infrastructure facility and development of salt industry	V	N	100000	279399	179399
0049	2852	80	800		24	IND-5 Promotional Efforts for Industrial Development	V	N	135590	540080	404490
0049	4875	60	800		04	Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	V	N	1210640	2120000	2530640
0051	3452	80	800		02	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	V	N	1217049	1193000	1290049
0051	5452	80	104	C	03	Gandhi Aashram Memorial And Priseencut Development Project(100 % Centrally Sponcered Scheme)	V	N	2310000	2310000	4281290
0052	2070	00	114		01	CVL-2 Aircraft Services	V	N	420000	181038	161038
0052	2070	00	114		02	CVL-3 Maintenance of Aircraft	V	N	365000	164580	129580
0052	5053	60	103		01	Flood Mitigation work for Dholera Greenfield Airport project	V	N	350400	350400	600800
0052	5053	60	190		01	Capital Contribution to Gujarat State Aviation Infrastructure Company Limited (GUJSAIL)	V	N	287247	62750	149997
0053	2052	00	800		01	Expenditure Pertaining to Training	V	N	1046	35	81
0054	2220	01	001		02	PUB(1) Utilization of Publicity Media	V	N	2184875	1769240	2025011
0057	2230	02	001	C	02	EMP-6 Model Career Centre under National Career Service Project	V	N	100	4385	4285
0057	2230	03	001	C	03	Gujarat Skill Development Mission Pradhan Mantri Kaushal Vikas Yojana (PMKVY2.0)(100% Centrally sponcered scheme)	V	N	73	14298	14225
0059	2052	00	090		01	STP-28 Legal Department	V	N	192544	174054	4370
0060	2014	00	102		01	Judges.	C	N	143259	148421	5162
0060	2014	00	105		02	Civil Judges.	V	N	4371381	3663350	908969

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0060	2014	00	105		03	Process Serving Establishment.	V	N	553319	582541	29222
0060	2014	00	105		06	Family Courts	V	N	369790	398952	105346
0060	2014	00	105	P	07	Fast Track Special Courts for Expenditious Trial and Disposal of Rape and POCSO Act Pending Cases(60:40 Partially Centrally Sponsored Scheme)	V	N	87400	6007	93407
0060	2014	00	105	P	11	Fast Track Courts (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	100000	195013	95013
0060	2014	00	108		01	Judicial Magistrates.	V	N	489219	412849	236430
0060	2014	00	114		02	Law Officer Establishment (District Courts)	V	N	45867	46555	688
0061	2230	01	101		02	LBR-8 Labour Courts Arbitration	V	N	186319	210416	24097
0061	2250	00	102		04	Gujarat State Waqf Tribunal	V	N	9000	9415	415
0062	2052	00	090		01	TDP-10 Legislative and Parliamentary Affairs Department	V	N	62700	53525	16825
0062	2052	00	090		02	Government Chief Whip Establishment	V	N	30051	20189	11470
0066	2700	03	101		01	Work Charged Establishment	C	N	2484	0	2484
0066	2700	04	101		01	Work Charged Establishment	V	N	71100	89967	18867
0066	2700	05	101		01	Work Charged Establishment	V	N	184100	217005	32905
0066	2700	06	101		01	Work Charged Establishment	C	N	883	0	883
0066	2700	07	101		01	Work Charged Establishment	C	N	3096	0	3096
0066	2700	07	101		01	Work Charged Establishment	V	N	17200	30577	13377
0066	2700	08	101		01	Work Charged Establishment	V	N	71112	103997	32885
0066	2700	09	101		01	Work Charged Establishment	V	N	27100	32872	5772
0066	2700	09	101		02	Other Maintenance Expenditure	V	N	6000	6054	54
0066	2700	10	101		01	Work Charged Establishment	C	N	3946	5	1951
0066	2700	11	101		01	Work Charged Establishment	C	N	6765	0	6765
0066	2700	12	101		01	Work Charged Establishment	V	N	29300	30556	1256
0066	2700	14	101		01	Work Charged Establishment	C	N	1223	1223	2446
0066	2700	15	101		01	Work Charged Establishment	V	N	4000	4973	973
0066	2700	16	101		01	Work Charged Establishment	C	N	1651	1240	891
0066	2700	16	101		01	Work Charged Establishment	V	N	7010	9478	2468
0066	2700	17	101		01	Work Charged Establishment	V	N	11100	19242	8142
0066	2700	18	101		01	Work Charged Establishment	C	N	3031	0	3031
0066	2700	18	101		01	Work Charged Establishment	V	N	8300	11929	3629

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0066	2700	19	101		01	Work Charged Establishment	V	N	11000	13976	2976
0066	2700	20	101		01	Work Charged Establishment	V	N	1900	2240	340
0066	2701	80	800		84	IRG-141 Maintenance and Repairs	C	N	25429	30902	48331
0066	2701	80	800		84	IRG-141 Maintenance and Repairs	V	N	409304	432795	23491
0066	2701	80	911		01	Cancellation of Cheques	V	N	0	1576	1576
0066	2702	03	101	P	11	Construction and Deepening of Wells and Tanks(60:40 Partially Centrally Sponsored Scheme)	C	N	5637	0	5637
0066	2702	03	101	P	11	Construction and Deepening of Wells and Tanks(60:40 Partially Centrally Sponsored Scheme)	V	N	0	4500	4500
0066	2702	03	102		84	MNR-245 Maintenance and Repairs	V	N	6041139	4094688	3015827
0066	4701	73	800		80	Other Expenditure	V	N	3000000	4064792	1064792
0066	4701	75	800		80	Other Expenditure	V	N	650000	911179	261179
0066	4701	80	800		01	Payment of Decretal Amount for Compensation of Land Acquisition	V	N	0	8969	8969
0066	4701	80	800		02	Payment of compensation of land acquisition Under Section 28-A	C	N	0	874	874
0066	4701	83	800		43	Canals and Branches	V	N	589939	638966	49027
0067	2215	01	102		01	Maintenance and Repairs	V	N	3000000	912000	1512000
0067	4215	01	102		31	Jal Jeevan Mission (JJM) (50% State)	V	N	21201200	21302793	101593
0068	2049	60	701		01	Payments of Decretal Amount	V	N	0	56031	56031
0068	7610	00	201		01	Loan to Govt. Servants for House Building	V	N	2200	2978	778
0070	2515	00	102		02	Gujarat Panchayat Services Selection Board	V	N	74335	191535	117200
0070	2515	00	102	C	20	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100% Centrally sponsored scheme)	V	N	16393400	10864490	5146890
0070	2515	00	102	C	21	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100% Centrally sponsored scheme)	V	N	10668767	7242640	3170407
0070	2515	00	800		01	CDP-11 Panchayats Elections	V	N	0	718	718

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0070	2515	00	800		02	Additional Establishment for audit work for Gram Panchayats	V	N	0	242	242
0070	4515	00	102		01	CDP-1 Information and Technology	V	N	1460000	0	38100
0071	2501	05	101		04	Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (State Share 100%)	V	N	1	0	1
0071	2501	06	001		06	District Rural Development Agency Administration (40% State)	V	N	1	35706	35707
0071	2501	06	001	P	05	District Rural Development Agency Administration (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	1	53560	53561
0071	2501	06	101	C	07	Rural Self-Employment Training Institute	V	N	120400	217675	97275
0073	2071	01	101		01	Superannuation and Retirement allowances to Panchayat Employees	V	N	10579200	10337205	8616405
0073	2071	01	101		02	Reimbursement of Superannuation and Retirement allowances to Panchayat Employees	V	N	37661	80726	43065
0073	2071	01	104		01	Gratuities to Panchayat Employees	V	N	1530957	1312143	443100
0073	2071	01	105		01	Family Pension to Panchayat Employees	V	N	2814641	2615359	1221126
0074	2041	00	102		01	Inspection of Motor Vehicles	C	N	6460	0	6460
0074	3055	00	190		02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V	N	16350743	14394800	21245543
0074	3055	00	800		04	Other Expenditure	V	N	17232	306	7738
0074	7055	00	190		03	A fund for motor accident claim tribunal cases related to vehicles of Gujarat State Road Transport corporation.	C	N	1563900	0	1563900
0075	2049	60	701		01	Payment of decretal amount	C	N	20947	0	20947
0075	3451	00	090		01	Ports and Transport Department	V	N	24111	21754	5599
0076	2052	00	092		03	The Land Acquisition, Rehabilitation and Resettlement Authority (Ahmedabad,Surat,Rajkot)	V	N	12200	12654	454
0077	2029	00	102		07	LND - 4-Creation of Survey Training Institute at Gandhinagar	V	N	14055	14117	62
0077	2030	01	102		02	Discount on Sale of Stamps	C	N	0	3	3

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0077	2030	02	101		01	Stamps Supplied from Central Stamps Store	V	N	29100	97892	68792
0077	3475	00	201		04	LND-6 Special Measures for Land Reforms (Records of Rights)	V	N	26112	29039	2927
0077	3475	00	201		06	LND-8 District Establishment for implementation of Agricultural Land (Ceiling (Amendment) Act,1972 Divisional Establishment.)	V	N	1028	1736	708
0078	2053	00	093		07	LND-6-Computerisation of Land Record District Establishment.	V	N	0	232108	232108
0079	2245	02	111		02	Ex-gratia payment to families of deceased persons.	V	N	110000	461451	351451
0079	2245	02	112		01	Transport charges on account of rescue operations	V	N	11500	136060	124560
0079	2245	08	101		01	Assistant to Disaster Management Authority from State Disaster Mitigation Fund	V	N	2418504	0	2418504
0079	4250	00	101	C	20	Strength of DDMAS of hazard prone districts out of the 115 identified backward districts (100 % CSS)	V	N	840	0	840
0080	2575	01	255		01	Police	V	N	58138	48670	328
0080	2575	01	268		01	Political Pension	V	N	3500	7231	3731
0080	2575	01	277		01	Education Establishment	V	N	63504	49258	542
0080	2575	01	280		01	Medical Establishment	V	N	42109	35770	1233
0083	3451	00	090		04	Expenditure on Office Facility Management Services for Sachivalaya.	V	N	129862	91752	31614
0084	2059	01	053		01	Work charged establishment (Salary)(Repairs to non-residential buildings.)	C	N	84000	27590	97590
0084	2059	01	053		03	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	V	N	463919	286250	50169
0084	2059	80	001		02	Administration	C	N	0	1399	1399
0084	2059	80	799		02	Miscellaneous Works Advances	V	N	0	104	104
0084	2059	80	799		03	Workshop Suspense	C	N	111	0	111
0084	2059	80	911		01	cancellation of cheques	V	N	0	26473	26473
0084	2075	00	800		01	Expenditure incurred on account of visit of VIP and VVIP	V	N	1000000	329549	529549
0084	2406	02	112		01	Park and Gardens Organisation	V	N	391423	274361	301182
0084	4059	01	051		42	Roads And Building Department Office Building	C	N	2999	0	2999

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0084	4202	04	105		42	EDN-104 Buildings	V	N	3333	7933	4600
0085	2216	05	053		01	Construction	V	N	6000	8084	2084
0085	2216	05	053		04	Maintenance and repairs to Residential Buildings	V	N	1875000	723960	18960
0085	4216	01	106		02	Construction of Residential Building for R And B Department	C	N	414	0	414
0085	4216	01	106	P	06	Residential Quarters for Judicial Officers (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	13896	62573	48677
0086	3054	03	103		01	Workcharged Establishment (Salary)	C	N	75000	20195	85195
0086	3054	04	105		02	Other Maintenance expenditure (Material And others)(GIA to panchayat)	V	N	5200000	4186900	986900
0086	3054	04	337		11	RBD-4 Roads and Bridges	C	N	80000	47667	57667
0086	3054	04	338		03	Pradhanmantri Gram sadak yojana (40% State)	V	N	962879	1615725	978604
0086	3054	04	338	P	02	Pradhanmantri Gram sadak yojana (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	2900000	1933125	2433125
0086	3054	80	799		01	Stock	V	N	125000	158056	33056
0086	3054	80	800		02	Finance Commission	C	N	0	6348	6348
0086	3054	80	800		02	Finance Commission	V	N	0	395	395
0086	5054	03	337		11	RBD-2(a) Original Works	C	N	490000	433235	763235
0086	5054	03	337		14	World Bank	V	N	2240000	1839856	2501656
0086	5054	03	337		19	Gujarat State Road Development Corporation Ltd	V	N	1954200	125000	1079200
0086	5054	03	337		20	Payment to concessioner in lieu of Toll Tax	V	N	1866898	1366827	233725
0088	2049	60	701		01	Miscellaneous Payment	C	N	1233400	1082687	816087
0088	5053	02	102		01	Development of Airport	V	N	71125	0	70925
0088	5053	60	101		01	Development of Air Strip	V	N	42400	25000	17400
0088	7610	00	201		01	House Building Advances	V	N	2000	1650	650
0089	2052	00	090		01	S.T.P.-12 Science and Technology Department	V	N	1508750	310536	604720
0089	2052	00	090		12	Gujarat Fibre Grid Network-BharatNet	V	N	2217500	728300	1489200
0089	2052	00	090		13	National e-Vidhan Appliation (Neva) (Central Share 60%)	V	N	15674	0	15674
0089	2052	00	090		14	National e-Vidhan Appliation (Neva) (State Share 40%)	V	N	10449	0	10449

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0090	3425	60	004		06	Gujarat Biotechnology University	V	N	550144	320000	230144
0090	3425	60	200		02	S.T.P.-19 Gujarat Council of Science and Technology	V	N	0	800000	800000
0090	7610	00	201		01	House Building Advances	V	N	3000	1000	3998
0091	2251	00	090		01	Social Justice & Empowerment(S.W)	C	N	3969	0	3969
0091	2251	00	090		02	Strengthening of Administration setup for Implementation of the recommendation of Socially and Educationally Backward Class Commission	C	N	243	0	243
0092	2225	03	277		43	PM Young Achievers Scholership Award Scheme for Vibrant India for OBC and Others (PMYASASVI) - 40% State Share	V	N	5281600	2511985	7793585
0092	2225	03	800		01	OBC- 16 Financial assistance for Social Integration and Development (Mameru, Samuh lagan,Education camps, Awards etc)	V	N	391700	508197	116497
0092	2225	03	800		02	OBC- 17 Commission for Socially and Educationally Backward Classes	V	N	24286	10178	5892
0092	2235	02	101		15	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	V	N	54297	115827	61530
0092	2235	02	101	C	14	SSW- 08 Scheme for Implementation of Person with Disabilities ACT-1995	V	N	300	40298	39998
0092	2235	02	102	P	03	SSW-04 Integrated Child Protection Scheme(60:40 Centrally Sponsered Scheme)	V	N	0	132	132
0092	2235	02	106	C	04	SSW-15 NAPDDR National Action Plan for Drug Demand Reduction	V	N	22500	35672	13172
0092	2235	02	200		01	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	C	N	0	80	80
0092	2235	02	200		01	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	V	N	913519	1173453	259934
0092	2235	02	200		06	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	V	N	4283431	4602500	1715931
0092	2235	02	200	C	03	SSW- 10 National family benefit scheme (Sankat Mochan Yojana)	V	N	116000	147145	31145
0092	6225	03	800		08	OBC- 24 Loans to Gujarat	V	N	1069160	760000	289160

						Backward Class Development Corporation for matching share in National Backward Class Finance and Development Corporation				
0093	2225	02	277		01	VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, Uniform, Bicycle, Stipend Etc)	V	N	420000	533935	113935
0095	2202	01	789		02	Samagra Shiksha (40% State)	V	N	406107	420752	14645
0095	2202	01	789	P	01	Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	609161	631127	21966
0095	2202	04	789		03	Padhna Likhna Abhiyan (40% State)	V	N	4	5067	5063
0095	2202	04	789	P	02	Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	5	7601	7596
0095	2210	06	789		02	National Health Mission (PCSS) (40% State)	V	N	1464588	1233588	1875632
0095	2210	06	789	P	01	National Health Mission (PCSS) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	1663500	1442000	1871682
0095	2210	06	789	P	03	National programme for prevention and control of cancer, diabetes, cardio vascular disease and stroke (PCSS) (CSS 60%)	V	N	3000	0	3000
0095	2210	06	789	P	04	National programme for prevention and control of cancer, diabetes, cardio vascular disease and stroke (PCSS) (State Share 40%)	V	N	2000	0	2000
0095	2210	06	789	P	05	PM Ayushman Bharat Health Infrastructure Mission (Central 60%)	V	N	38006	0	38006
0095	2210	06	789	P	06	PM Ayushman Bharat Health Infrastructure Mission (State 40%)	V	N	25337	0	25337
0095	2215	01	102		02	Assistance in lieu of local contribution for Scheduled Caste Population	V	N	50000	170000	120000
0095	2216	02	789		05	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	V	N	100000	287855	187855

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0095	2216	02	789	P	04	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	150000	431782	281782
0095	2216	03	789		03	Pradhan Mantri Awas Yojana - Gramin(State Share 40%)	V	N	360000	519944	159944
0095	2216	03	789	P	02	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	540000	789917	249917
0095	2225	01	789		05	SCW-41 NAGRIK CELL (50% State)	V	N	111200	115695	4495
0095	2225	01	789	P	04	SCW-41 NAGRIK CELL (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V	N	111200	119200	8000
0095	2225	01	789	P	19	SCW-40 Staff for scheme of protection of civil right act 1955 (50 % Central)	V	N	1203795	0	1203795
0095	2230	02	789	C	01	Model Career Centres Under National Career Service project	V	N	100	1158	1058
0095	2230	03	789	C	01	National Apprenticeship Promotion Scheme(NAPS) for SCSP	V	N	15000	39918	24918
0095	2230	03	789	C	06	Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vikas Yojana (PMKVY2.0)(100% Centrally sponcered scheme)	V	N	17	3173	3156
0095	2230	03	789	P	07	(World Bank Assisted) Skills Acquisition and Knowledge Awareness for Livelihood Promotion Programme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	17	804	787
0095	2235	02	103		01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation	V	N	3634930	2633900	2145370
0095	2235	02	200		03	SSW- 11 Cash Assistance to Infirm and Aged Persons	V	N	132500	182505	50005
0095	2235	02	789		01	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	V	N	8496	19034	10538
0095	2235	02	789		02	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	V	N	1264800	1587300	322500
0095	2235	02	789	C	13	SSW-08 Scheme for implementation	V	N	4302	0	4302

						of the rights of person with disabilities act 2016 (SIPDA) (CSS 100%)					
0095	2235	02	789	C	14	SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.S. Share	V	N	235200	281433	516633
0095	2235	02	789	C	15	SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100% C.S.S.	V	N	10368	9297	19665
0095	2235	02	789	C	16	SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.S. Share	V	N	10072	7554	17626
0095	2405	00	789	P	01	Pradhan Mantri Matsya Sampada Yojana (Central 60%)	V	N	283734	0	283734
0095	2405	00	789	P	02	Pradhan Mantri Matsya Sampada Yojana (State 40%)	V	N	189156	0	189156
0095	2406	02	789		02	Integrated Development of Wildlife Habitats (40% State)	V	N	1000	8359	7359
0095	2406	02	789	P	01	Integrated Development of Wildlife Habitats (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	1500	12539	11039
0095	2501	05	789		01	Pradhan Mantri Krishi Sinchayee Yojana -Watershed Component(100 % State Share)	V	N	70700	0	70700
0095	2501	06	789		03	Aajeevika (40% State)	V	N	204000	221964	17964
0095	2501	06	789	P	02	Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	666000	473961	527961
0095	3054	04	337		02	Mukhya Mantri Gram Sadak Yojana	V	N	5855268	3643916	139184
0095	3456	00	789		01	Losses on sale of edible oil through FPS (State))	V	N	78400	82000	3600
0095	4210	01	789		02	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	V	N	4000	20000	16000
0095	4210	01	789		04	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V	N	646067	646067	1257468
0095	4210	01	789	P	01	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	6000	30000	24000

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0095	4210	01	789	P	03	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	969100	969100	1886200
0095	4215	01	789		02	Jal Jeevan Mission (JJM) (50% State)	V	N	5658471	5658471	6045342
0095	4250	00	203		01	EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Building.	V	N	70100	77065	6965
0095	4702	00	789		02	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana Per Drop More Crop (40% State)	V	N	26822	101541	74719
0095	4702	00	789	P	01	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana Per Drop More Crop (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	40233	152301	112068
0095	6225	01	800		03	SCW-38 Loan for Foreign Studies	V	N	697593	399561	297154
0096	2202	04	796		07	Padhna Likhna Abhiyan (40% State)	V	N	8	2711	2703
0096	2202	04	796	P	06	Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	12	4066	4054
0096	2210	03	796		03	HLT-34 Augmentation of staff at sub centers of Primary Health centers	V	N	1821211	1190430	339917
0096	2210	06	796	P	16	National Programme for prevention and control of cancer, diabetes, cardio vascular diseases and stroke (PCSS) (CSS-60%)	V	N	6700	0	6700
0096	2210	06	796	P	17	National Programme for prevention and control of cancer, diabetes, cardio vascular diseases and stroke (PCSS) (State Share-40%)	V	N	4467	0	4467
0096	2210	06	796	P	18	PM Ayushman Bharat Health Infrastructure mission (60% Central Share)	V	N	83472	0	83472
0096	2210	06	796	P	19	PM Ayushman Bharat Health Infrastructure mission (40%	V	N	55648	0	55648

						State Share)				
0096	2211	00	796		05	Arogya Suraksha Yojana	V	N	2240000	1760000	480000
0096	2211	00	796		07	Rural Family Planning Sub Centers	V	N	721210	335000	336210
0096	2216	03	796		22	Pradhan Mantri Awas Yojana - Gramin (40% State)	V	N	2265721	2265721	2371442
0096	2216	03	796	P	21	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	3488482	3488481	3736963
0096	2225	02	794	C	11	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	V	N	2732354	791957	1764065
0096	2225	02	796		02	VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, Uniform, Bicycle, Stipend Etc)	V	N	1538000	1700153	162153
0096	2225	02	796	P	07	VKY-8 Government of India Post Matric Scholarship Scheme (75% Central Share)	V	N	3303693	1500000	4803693
0096	2225	02	796	P	08	VKY-8 Government of India Post matric scholarship Scheme (State Share 25%)	V	N	351231	0	351231
0096	2230	03	796	C	15	Gujarat Skill Development Mission ? Pradhan Mantri Kaushal Vikas Yojana (PMKVY2.0)(100% Partially Centrally Sponsored Scheme)	V	N	10	1644	1634
0096	2230	03	796	P	16	(World Bank Assisted) Skills Acquisition and Knowledge Awareness for Livelihood Promotion Programme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	8	416	408
0096	2235	02	796		06	SCW-25- Financial Assistance to destitute widows for their rehabilitation	V	N	3715307	3711197	5277890
0096	2235	02	796		09	SCW-22- Establishment and Expansion of Institution under S.I.T. Act.	V	N	1311	1690	379
0096	2235	02	796		19	SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Aged & State Old Age Pension)	V	N	256453	402421	145968
0096	2235	02	796		22	SSW-07 State Contribution to Indira Gandhi National Disable	V	N	11286	25600	14314

						Pension Scheme					
0096	2235	02	796		23	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	V	N	2638506	2638506	1120000
0096	2235	02	796	C	28	SSW-08 Scheme for implementation of the rights of the persons with disabilities act 2016(SIPDA) -100% CSS	V	N	5736	0	5736
0096	2405	00	796	P	16	Pradhan Mantri Matsya Sampada Yojana (60% Central)	V	N	209315	0	209315
0096	2405	00	796	P	17	Pradhan Mantri Matsya Sampada Yojana (40% State)	V	N	138943	0	138943
0096	2501	06	796		14	Aajeevika (40% State)	V	N	144000	166456	22456
0096	2501	06	796	P	13	Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	216000	249685	33685
0096	2515	00	796	C	27	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100 %Centrally sponsored scheme)	V	N	3823500	2534230	1200730
0096	3054	04	796		12	Mukhya Mantri Gram Sadak Yojana	V	N	9886484	6660450	5646934
0096	3435	04	796		03	National River Conservation Plan (40% State)	V	N	40	12000	11960
0096	3435	04	796	P	02	National River Conservation Plan (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	60	30000	29940
0096	3456	00	796		10	Loses on sale of edible oil through FPS (State)	V	N	176400	241149	64749
0096	4202	03	796		01	Works Under Project Implementation Unit	V	N	196700	212000	15300
0096	4210	03	796		46	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)	V	N	4000	10400	6400
0096	4210	03	796		48	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V	N	20666	300747	280081
0096	4210	03	796	P	45	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)(60:40 Partially Centrally Sponsored	V	N	6000	15600	9600

						Scheme)					
0096	4210	03	796	P	47	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	31000	451120	420120
0096	4215	01	796		08	Assistance in Lieu of Local Contribution in Tribal Area	V	N	290000	750000	460000
0096	4215	01	796		13	Jal Jeevan Mission (JJM)	V	N	6563000	7051495	488495
0096	4702	00	796		07	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana-Pre Drop More Crop (40% State)	V	N	31314	264137	232823
0096	4702	00	796	P	06	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana-Pre Drop More Crop (60% Central)(60:40 Partially Centrally Sponsored Scheme	V	N	46972	396200	349228
0098	2204	00	001		01	Director of Youth Services and Cultural Activities	V	N	11327	17134	5807
0098	2204	00	104		05	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	V	N	37879	40176	2297
0098	2204	00	104		06	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	V	N	2133355	1252100	143161
0098	2204	00	104		07	Establishment of Sports University	V	N	272595	182083	130512
0098	2205	00	102		08	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	V	N	564997	390039	369476
0101	2216	02	191		08	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana(Urban) (40% State)	V	N	2118600	1543397	1501997
0101	2216	02	191	P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60:40 Partially Centrally Sponsored Scheme)	C	N	1	0	1
0101	2216	02	191	P	07	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially	V	N	3177900	2212115	2150015

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						Centrally Sponsored Scheme)					
0101	2216	02	192		06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	V	N	1423533	1000000	423533
0101	2216	02	192	P	05	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	2135300	1500000	635300
0101	2216	02	193		07	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (40% State)	V	N	275103	200000	75103
0101	2216	02	193	P	06	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	427000	300000	127000
0102	2217	03	191		61	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	V	N	31088679	21105248	5425169
0102	2217	03	191		72	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V	N	1836600	836667	2513267
0102	2217	03	191		74	Smart Cities Mission - Ahmedabad Smart City - (25% State Share)	V	N	500000	490000	990000
0102	2217	03	191		76	Smart Cities Mission - Surat Smart City - (25% State Share)	V	N	25000	0	25000
0102	2217	03	191		78	Smart Cities Mission - Vadodara Smart City - (25% State Share)	V	N	505000	490000	995000
0102	2217	03	191		80	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V	N	625000	490000	1115000
0102	2217	03	191	C	79	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V	N	1230000	0	1230000
0102	2217	03	191	P	71	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	1375000	1375000	2510000
0102	2217	03	191	P	73	Smart Cities Mission - Ahmedabad Smart City - (50% Central Share)	V	N	980000	980000	1960000

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0102	2217	03	191	P	77	Smart Cities Mission - Vadodara Smart City - (50% Central Share)	V	N	990000	980000	1970000
0102	2217	03	191	P	79	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V	N	0	990000	990000
0102	2217	03	192		25	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V	N	2083780	1240600	3164380
0102	2217	03	192	P	24	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	120000	1936900	1816900
0103	2202	01	191		01	Assistance to Municipal Corporations for Primary Education of Education Cess	V	N	3340000	2470000	870000
0106	2235	02	103		04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V	N	11945156	12876090	14470704
0106	2235	02	103		56	Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (30% State)	V	N	791	4527	3736
0106	2235	02	103	P	55	Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (60% Central)(60:30:10 Partially Centrally Sponsored Scheme)	V	N	1582	8514	6932
0106	2235	02	103	P	61	Working Women Hostel GIA for Contruction(75% Central)(75:00:25 Partially Centrally Sponsored Scheme)	V	N	75	1970	1895
0106	2236	02	101		01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	V	N	2934791	3495107	560316
0106	2236	02	101	P	07	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	2321879	2959737	637858