

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2024

| Source Code 87 Forest Plan (EAST) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 4223898.00 | .00 | .00 | 4223898.00 |
| | | | | | | | Object Head Total : | .00 | 4223898.00 | .00 | .00 | 4223898.00 |
| | | | | | | | Detail Head Total : | .00 | 4223898.00 | .00 | .00 | 4223898.00 |
| | | | | | | | Sub Head Total : | .00 | 4223898.00 | .00 | .00 | 4223898.00 |
| | | | | | | | Minor Head Total : | .00 | 4223898.00 | .00 | .00 | 4223898.00 |
| | | | 109 | 0 | 0 | 0 | Voted | .00 | 93253549.00 | 1709326.00 | .00 | 94962875.00 |
| | | | | | | | Object Head Total : | .00 | 93253549.00 | 1709326.00 | .00 | 94962875.00 |
| | | | | | | | Detail Head Total : | .00 | 93253549.00 | 1709326.00 | .00 | 94962875.00 |
| | | | | | | | Sub Head Total : | .00 | 93253549.00 | 1709326.00 | .00 | 94962875.00 |
| | | | | | | | Minor Head Total : | .00 | 93253549.00 | 1709326.00 | .00 | 94962875.00 |
| | | | | | | | Sub Major Head Total : | .00 | 97477447.00 | 1709326.00 | .00 | 99186773.00 |
| | | | | | | | Major Head Total : | .00 | 97477447.00 | 1709326.00 | 0.00 | 99186773.00 |
| | 8782 | 00 | 103 | 1 | 0 | 0 | Voted | .00 | 55349551.00 | 811714.00 | .00 | 56161265.00 |
| | | | | | | | Object Head Total : | .00 | 55349551.00 | 811714.00 | .00 | 56161265.00 |
| | | | | | | | Detail Head Total : | .00 | 55349551.00 | 811714.00 | .00 | 56161265.00 |
| | | | | | | | Sub Head Total : | .00 | 55349551.00 | 811714.00 | .00 | 56161265.00 |
| | | | | | | | Minor Head Total : | .00 | 55349551.00 | 811714.00 | .00 | 56161265.00 |
| | | | | | | | Sub Major Head Total : | .00 | 55349551.00 | 811714.00 | .00 | 56161265.00 |
| | | | | | | | Major Head Total : | .00 | 55349551.00 | 811714.00 | 0.00 | 56161265.00 |
| 12 | 2402 | 00 | 001 | 13 | 44 | 2 | Voted | 120162000.00 | 17507875.00 | 2724607.00 | .00 | 20232482.00 |
| | | | | | | | Object Head Total : | 120162000.00 | 17507875.00 | 2724607.00 | .00 | 20232482.00 |
| | | | | | | | Detail Head Total : | 120162000.00 | 17507875.00 | 2724607.00 | .00 | 20232482.00 |
| | | | | | | | Sub Head Total : | 120162000.00 | 17507875.00 | 2724607.00 | .00 | 20232482.00 |
| | | | | | | | Minor Head Total : | 120162000.00 | 17507875.00 | 2724607.00 | .00 | 20232482.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2024

| Source Code 87 | | Forest Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------|--------------|----------------------|---------|--------|-------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 12 | 2402 | 00 | 102 | 39 | 0 | 81 | Centrally Sponsorec | 166320000.00 | 52900000.00 | .00 | .00 | 52900000.00 |
| | | | | | | | Object Head Total : | 166320000.00 | 52900000.00 | .00 | .00 | 52900000.00 |
| | | | | | | 82 | Voted | 4891000.00 | 4201777.00 | .00 | .00 | 4201777.00 |
| | | | | | | | Object Head Total : | 4891000.00 | 4201777.00 | .00 | .00 | 4201777.00 |
| | | | | | | | Detail Head Total : | 171211000.00 | 57101777.00 | .00 | .00 | 57101777.00 |
| | | | | | | | Sub Head Total : | 171211000.00 | 57101777.00 | .00 | .00 | 57101777.00 |
| | | | | | | | Minor Head Total : | 171211000.00 | 57101777.00 | .00 | .00 | 57101777.00 |
| | | | 789 | 39 | 0 | 83 | Centrally Sponsorec | 1000.00 | 6150000.00 | .00 | .00 | 6150000.00 |
| | | | | | | | Object Head Total : | 1000.00 | 6150000.00 | .00 | .00 | 6150000.00 |
| | | | | | | 84 | Voted | 1000.00 | 1561111.00 | .00 | .00 | 1561111.00 |
| | | | | | | | Object Head Total : | 1000.00 | 1561111.00 | .00 | .00 | 1561111.00 |
| | | | | | | | Detail Head Total : | 2000.00 | 7711111.00 | .00 | .00 | 7711111.00 |
| | | | | | | | Sub Head Total : | 2000.00 | 7711111.00 | .00 | .00 | 7711111.00 |
| | | | | | | | Minor Head Total : | 2000.00 | 7711111.00 | .00 | .00 | 7711111.00 |
| | | | 796 | 39 | 0 | 85 | Centrally Sponsorec | 85679000.00 | 8150000.00 | .00 | .00 | 8150000.00 |
| | | | | | | | Object Head Total : | 85679000.00 | 8150000.00 | .00 | .00 | 8150000.00 |
| | | | | | | 86 | Voted | 1000.00 | 1703778.00 | .00 | .00 | 1703778.00 |
| | | | | | | | Object Head Total : | 1000.00 | 1703778.00 | .00 | .00 | 1703778.00 |
| | | | | | | | Detail Head Total : | 85680000.00 | 9853778.00 | .00 | .00 | 9853778.00 |
| | | | | | | | Sub Head Total : | 85680000.00 | 9853778.00 | .00 | .00 | 9853778.00 |
| | | | | | | | Minor Head Total : | 85680000.00 | 9853778.00 | .00 | .00 | 9853778.00 |
| | | | 800 | 0 | 44 | 2 | Voted | 1000.00 | 2036305.00 | .00 | .00 | 2036305.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2036305.00 | .00 | .00 | 2036305.00 |
| | | | | | | | Detail Head Total : | 1000.00 | 2036305.00 | .00 | .00 | 2036305.00 |
| | | | | | | | Sub Head Total : | 1000.00 | 2036305.00 | .00 | .00 | 2036305.00 |
| | | | | | | | Minor Head Total : | 1000.00 | 2036305.00 | .00 | .00 | 2036305.00 |

For
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Accounting Month : 02/2024

| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2402 | 00 | | | | | Sub Major Head Total : | 377056000.00 | 94210846.00 | 2724607.00 | .00 | 96935453.00 |
| | | | | | | | Major Head Total : | 377056000.00 | 94210846.00 | 2724607.00 | 0.00 | 96935453.00 |
| | 2406 | 01 | 001 | 0 | 45 | 2 | Voted | 820000.00 | 676779.00 | 30000.00 | .00 | 706779.00 |
| | | | | | | | Object Head Total : | 820000.00 | 676779.00 | 30000.00 | .00 | 706779.00 |
| | | | | | | | Detail Head Total : | 820000.00 | 676779.00 | 30000.00 | .00 | 706779.00 |
| | | | | | 60 | 27 | Voted | 1372000.00 | 495893.00 | 26690.00 | .00 | 522583.00 |
| | | | | | | | Object Head Total : | 1372000.00 | 495893.00 | 26690.00 | .00 | 522583.00 |
| | | | | | | | Detail Head Total : | 1372000.00 | 495893.00 | 26690.00 | .00 | 522583.00 |
| | | | | | | | Sub Head Total : | 2192000.00 | 1172672.00 | 56690.00 | .00 | 1229362.00 |
| | | | | | | | Minor Head Total : | 2192000.00 | 1172672.00 | 56690.00 | .00 | 1229362.00 |
| | | | 004 | 60 | 0 | 2 | Voted | 664000.00 | 500500.00 | 112840.00 | .00 | 613340.00 |
| | | | | | | | Object Head Total : | 664000.00 | 500500.00 | 112840.00 | .00 | 613340.00 |
| | | | | | | | Detail Head Total : | 664000.00 | 500500.00 | 112840.00 | .00 | 613340.00 |
| | | | | | | | Sub Head Total : | 664000.00 | 500500.00 | 112840.00 | .00 | 613340.00 |
| | | | | | | | Minor Head Total : | 664000.00 | 500500.00 | 112840.00 | .00 | 613340.00 |
| | | | 101 | 11 | 0 | 82 | Centrally Sponsorec | 180000000.00 | 75048000.00 | .00 | .00 | 75048000.00 |
| | | | | | | | Object Head Total : | 180000000.00 | 75048000.00 | .00 | .00 | 75048000.00 |
| | | | | | | 84 | Voted | 9000000.00 | 8338667.00 | .00 | .00 | 8338667.00 |
| | | | | | | | Object Head Total : | 9000000.00 | 8338667.00 | .00 | .00 | 8338667.00 |
| | | | | | | | Detail Head Total : | 189000000.00 | 83386667.00 | .00 | .00 | 83386667.00 |
| | | | | | | | Sub Head Total : | 189000000.00 | 83386667.00 | .00 | .00 | 83386667.00 |
| | | | | 66 | 44 | 2 | Voted | 2525000.00 | 2125990.00 | 201730.00 | .00 | 2327720.00 |
| | | | | | | | Object Head Total : | 2525000.00 | 2125990.00 | 201730.00 | .00 | 2327720.00 |
| | | | | | | | Detail Head Total : | 2525000.00 | 2125990.00 | 201730.00 | .00 | 2327720.00 |
| | | | | | 45 | 2 | Voted | 117000.00 | 97920.00 | .00 | .00 | 97920.00 |

For
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Accounting Month : 02/2024

| Source Code 87 Forest Plan (EAST) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 01 | 101 | 66 | 45 | 2 | Object Head Total | : 117000.00 | 97920.00 | .00 | .00 | 97920.00 |
| | | | | | | | Detail Head Total | : 117000.00 | 97920.00 | .00 | .00 | 97920.00 |
| | | | | | | | Sub Head Total | : 2642000.00 | 2223910.00 | 201730.00 | .00 | 2425640.00 |
| | | | | | | | Minor Head Total | : 191642000.00 | 85610577.00 | 201730.00 | .00 | 85812307.00 |
| | | | 102 | 70 | 61 | 2 | Voted | 1436000.00 | 1112310.00 | 112685.00 | .00 | 1224995.00 |
| | | | | | | | Object Head Total | : 1436000.00 | 1112310.00 | 112685.00 | .00 | 1224995.00 |
| | | | | | | | Detail Head Total | : 1436000.00 | 1112310.00 | 112685.00 | .00 | 1224995.00 |
| | | | | | | | Sub Head Total | : 1436000.00 | 1112310.00 | 112685.00 | .00 | 1224995.00 |
| | | | | 71 | 45 | 2 | Voted | 1234000.00 | 744020.00 | 86180.00 | .00 | 830200.00 |
| | | | | | | | Object Head Total | : 1234000.00 | 744020.00 | 86180.00 | .00 | 830200.00 |
| | | | | | | | Detail Head Total | : 1234000.00 | 744020.00 | 86180.00 | .00 | 830200.00 |
| | | | | | | | Sub Head Total | : 1234000.00 | 744020.00 | 86180.00 | .00 | 830200.00 |
| | | | | | | | Minor Head Total | : 2670000.00 | 1856330.00 | 198865.00 | .00 | 2055195.00 |
| | | | 105 | 73 | 45 | 2 | Voted | 1202000.00 | 904500.00 | 110700.00 | .00 | 1015200.00 |
| | | | | | | | Object Head Total | : 1202000.00 | 904500.00 | 110700.00 | .00 | 1015200.00 |
| | | | | | | 13 | Voted | 111000.00 | 8054.00 | .00 | .00 | 8054.00 |
| | | | | | | | Object Head Total | : 111000.00 | 8054.00 | .00 | .00 | 8054.00 |
| | | | | | | 49 | Voted | 1429000.00 | 461255.00 | 671285.00 | .00 | 1132540.00 |
| | | | | | | | Object Head Total | : 1429000.00 | 461255.00 | 671285.00 | .00 | 1132540.00 |
| | | | | | | | Detail Head Total | : 2742000.00 | 1373809.00 | 781985.00 | .00 | 2155794.00 |
| | | | | | | | Sub Head Total | : 2742000.00 | 1373809.00 | 781985.00 | .00 | 2155794.00 |
| | | | | | | | Minor Head Total | : 2742000.00 | 1373809.00 | 781985.00 | .00 | 2155794.00 |
| | | | | | | | Sub Major Head Total | : 199910000.00 | 90513888.00 | 1352110.00 | .00 | 91865998.00 |
| | | 02 | 110 | 0 | 45 | 2 | Voted | 1199000.00 | 713090.00 | 66185.00 | .00 | 779275.00 |
| | | | | | | | Object Head Total | : 1199000.00 | 713090.00 | 66185.00 | .00 | 779275.00 |
| | | | | | | | Detail Head Total | : 1199000.00 | 713090.00 | 66185.00 | .00 | 779275.00 |

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| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 02 | 110 | 0 | | | Sub Head Total : | 1199000.00 | 713090.00 | 66185.00 | .00 | 779275.00 |
| | | | | 13 | 45 | 86 | Centrally Sponsorec | 74993000.00 | 2272500.00 | .00 | .00 | 2272500.00 |
| | | | | | | | Object Head Total : | 74993000.00 | 2272500.00 | .00 | .00 | 2272500.00 |
| | | | | | | 87 | Centrally Sponsorec | 1000.00 | 2537100.00 | .00 | .00 | 2537100.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2537100.00 | .00 | .00 | 2537100.00 |
| | | | | | | 88 | Centrally Sponsorec | 1000.00 | 1707975.00 | .00 | .00 | 1707975.00 |
| | | | | | | | Object Head Total : | 1000.00 | 1707975.00 | .00 | .00 | 1707975.00 |
| | | | | | | 89 | Voted | 1000.00 | 252500.00 | .00 | .00 | 252500.00 |
| | | | | | | | Object Head Total : | 1000.00 | 252500.00 | .00 | .00 | 252500.00 |
| | | | | | | 90 | Voted | 1000.00 | 281900.00 | .00 | .00 | 281900.00 |
| | | | | | | | Object Head Total : | 1000.00 | 281900.00 | .00 | .00 | 281900.00 |
| | | | | | | 91 | Voted | 1000.00 | 189775.00 | .00 | .00 | 189775.00 |
| | | | | | | | Object Head Total : | 1000.00 | 189775.00 | .00 | .00 | 189775.00 |
| | | | | | | | Detail Head Total : | 74998000.00 | 7241750.00 | .00 | .00 | 7241750.00 |
| | | | | | 46 | 87 | Centrally Sponsorec | 1000.00 | 2999025.00 | .00 | .00 | 2999025.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2999025.00 | .00 | .00 | 2999025.00 |
| | | | | | | 88 | Centrally Sponsorec | 1000.00 | 333225.00 | .00 | .00 | 333225.00 |
| | | | | | | | Object Head Total : | 1000.00 | 333225.00 | .00 | .00 | 333225.00 |
| | | | | | | | Detail Head Total : | 2000.00 | 3332250.00 | .00 | .00 | 3332250.00 |
| | | | | | 47 | 88 | Voted | 1000.00 | 2772900.00 | .00 | .00 | 2772900.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2772900.00 | .00 | .00 | 2772900.00 |
| | | | | | | 89 | Voted | 1000.00 | 308100.00 | .00 | .00 | 308100.00 |
| | | | | | | | Object Head Total : | 1000.00 | 308100.00 | .00 | .00 | 308100.00 |
| | | | | | | | Detail Head Total : | 2000.00 | 3081000.00 | .00 | .00 | 3081000.00 |
| | | | | | 48 | 84 | Centrally Sponsorec | 1000.00 | 2423362.00 | .00 | .00 | 2423362.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2423362.00 | .00 | .00 | 2423362.00 |

For
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Accounting Month : 02/2024

| Source Code 87 | | Forest Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 12 | 2406 | 02 | 110 | 13 | 48 | 85 | Centrally Sponsorec | 1000.00 | 1155375.00 | .00 | .00 | 1155375.00 |
| | | | | | | | Object Head Total : | 1000.00 | 1155375.00 | .00 | .00 | 1155375.00 |
| | | | | | | 86 | Voted | 1000.00 | 269262.00 | .00 | .00 | 269262.00 |
| | | | | | | | Object Head Total : | 1000.00 | 269262.00 | .00 | .00 | 269262.00 |
| | | | | | | 87 | Voted | 1000.00 | 128375.00 | .00 | .00 | 128375.00 |
| | | | | | | | Object Head Total : | 1000.00 | 128375.00 | .00 | .00 | 128375.00 |
| | | | | | | | Detail Head Total : | 4000.00 | 3976374.00 | .00 | .00 | 3976374.00 |
| | | | | 66 | | 82 | Centrally Sponsorec | 1000.00 | 2835000.00 | .00 | .00 | 2835000.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2835000.00 | .00 | .00 | 2835000.00 |
| | | | | | | 84 | Voted | 1000.00 | 315000.00 | .00 | .00 | 315000.00 |
| | | | | | | | Object Head Total : | 1000.00 | 315000.00 | .00 | .00 | 315000.00 |
| | | | | | | | Detail Head Total : | 2000.00 | 3150000.00 | .00 | .00 | 3150000.00 |
| | | | | | | | Sub Head Total : | 75008000.00 | 20781374.00 | .00 | .00 | 20781374.00 |
| | | | | | | | Minor Head Total : | 76207000.00 | 21494464.00 | 66185.00 | .00 | 21560649.00 |
| | | | 112 | 0 | 45 | 2 | Voted | 3290000.00 | 2722470.00 | 99000.00 | .00 | 2821470.00 |
| | | | | | | | Object Head Total : | 3290000.00 | 2722470.00 | 99000.00 | .00 | 2821470.00 |
| | | | | | | 13 | Voted | 127000.00 | 124872.00 | .00 | .00 | 124872.00 |
| | | | | | | | Object Head Total : | 127000.00 | 124872.00 | .00 | .00 | 124872.00 |
| | | | | | | 27 | Voted | 2063000.00 | 2037897.00 | .00 | .00 | 2037897.00 |
| | | | | | | | Object Head Total : | 2063000.00 | 2037897.00 | .00 | .00 | 2037897.00 |
| | | | | | | 29 | Voted | 9500000.00 | 6957962.00 | 36000.00 | .00 | 6993962.00 |
| | | | | | | | Object Head Total : | 9500000.00 | 6957962.00 | 36000.00 | .00 | 6993962.00 |
| | | | | | | | Detail Head Total : | 14980000.00 | 11843201.00 | 135000.00 | .00 | 11978201.00 |
| | | | | | | | Sub Head Total : | 14980000.00 | 11843201.00 | 135000.00 | .00 | 11978201.00 |
| | | | | | | | Minor Head Total : | 14980000.00 | 11843201.00 | 135000.00 | .00 | 11978201.00 |
| | | | | | | | Sub Major Head Total : | 91187000.00 | 33337665.00 | 201185.00 | .00 | 33538850.00 |

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| Source Code 87 Forest Plan (EAST) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | | | | | | Major Head Total : | 291097000.00 | 123851553.00 | 1553295.00 | 0.00 | 125404848.00 |
| | 3435 | 03 | 001 | 0 | 44 | 81 | Centrally Sponsored | 2500000.00 | 1672132.00 | 174468.00 | .00 | 1846600.00 |
| | | | | | | | Object Head Total : | 2500000.00 | 1672132.00 | 174468.00 | .00 | 1846600.00 |
| | | | | | | | Detail Head Total : | 2500000.00 | 1672132.00 | 174468.00 | .00 | 1846600.00 |
| | | | | | | | Sub Head Total : | 2500000.00 | 1672132.00 | 174468.00 | .00 | 1846600.00 |
| | | | | | | | Minor Head Total : | 2500000.00 | 1672132.00 | 174468.00 | .00 | 1846600.00 |
| | | | 103 | 60 | 0 | 2 | Voted | 438000.00 | 165000.00 | 37200.00 | .00 | 202200.00 |
| | | | | | | | Object Head Total : | 438000.00 | 165000.00 | 37200.00 | .00 | 202200.00 |
| | | | | | | | Detail Head Total : | 438000.00 | 165000.00 | 37200.00 | .00 | 202200.00 |
| | | | | | | | Sub Head Total : | 438000.00 | 165000.00 | 37200.00 | .00 | 202200.00 |
| | | | | | | | Minor Head Total : | 438000.00 | 165000.00 | 37200.00 | .00 | 202200.00 |
| | | | | | | | Sub Major Head Total : | 2938000.00 | 1837132.00 | 211668.00 | .00 | 2048800.00 |
| | | | | | | | Major Head Total : | 2938000.00 | 1837132.00 | 211668.00 | 0.00 | 2048800.00 |
| | 4406 | 01 | 101 | 11 | 44 | 81 | Centrally Sponsored | 20000000.00 | 9642000.00 | 4820000.00 | .00 | 14462000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 9642000.00 | 4820000.00 | .00 | 14462000.00 |
| | | | | | | 82 | Voted | 1500000.00 | 1071333.00 | 535556.00 | .00 | 1606889.00 |
| | | | | | | | Object Head Total : | 1500000.00 | 1071333.00 | 535556.00 | .00 | 1606889.00 |
| | | | | | | | Detail Head Total : | 21500000.00 | 10713333.00 | 5355556.00 | .00 | 16068889.00 |
| | | | | | | | Sub Head Total : | 21500000.00 | 10713333.00 | 5355556.00 | .00 | 16068889.00 |
| | | | | | | | Minor Head Total : | 21500000.00 | 10713333.00 | 5355556.00 | .00 | 16068889.00 |
| | | | | | | | Sub Major Head Total : | 21500000.00 | 10713333.00 | 5355556.00 | .00 | 16068889.00 |
| | | | | | | | Major Head Total : | 21500000.00 | 10713333.00 | 5355556.00 | 0.00 | 16068889.00 |
| 28 | 2052 | 00 | 090 | 29 | 0 | 2 | Voted | 506468000.00 | 80419.00 | 9000.00 | .00 | 89419.00 |
| | | | | | | | Object Head Total : | 506468000.00 | 80419.00 | 9000.00 | .00 | 89419.00 |

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| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 28 | 2052 | 00 | 090 | 29 | 0 | | Detail Head Total : | 506468000.00 | 80419.00 | 9000.00 | .00 | 89419.00 |
| | | | | | | | Sub Head Total : | 506468000.00 | 80419.00 | 9000.00 | .00 | 89419.00 |
| | | | | | | | Minor Head Total : | 506468000.00 | 80419.00 | 9000.00 | .00 | 89419.00 |
| | | | | | | | Sub Major Head Total : | 506468000.00 | 80419.00 | 9000.00 | .00 | 89419.00 |
| | | | | | | | Major Head Total : | 506468000.00 | 80419.00 | 9000.00 | 0.00 | 89419.00 |
| | | | | | | | Source Total : | 1199059000.00 | 383520281.00 | 12375166.00 | .00 | 395895447.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2024

| Source Code 89 Forest Plan (WEST) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2402 | 00 | 001 | 13 | 44 | 2 | Voted | 120162000.00 | 23956125.00 | 3917757.00 | .00 | 27873882.00 |
| | | | | | | | Object Head Total : | 120162000.00 | 23956125.00 | 3917757.00 | .00 | 27873882.00 |
| | | | | | | | Detail Head Total : | 120162000.00 | 23956125.00 | 3917757.00 | .00 | 27873882.00 |
| | | | | | | | Sub Head Total : | 120162000.00 | 23956125.00 | 3917757.00 | .00 | 27873882.00 |
| | | | | | | | Minor Head Total : | 120162000.00 | 23956125.00 | 3917757.00 | .00 | 27873882.00 |
| | | | 102 | 13 | 46 | 2 | Voted | 1451000.00 | 1216350.00 | 122555.00 | .00 | 1338905.00 |
| | | | | | | | Object Head Total : | 1451000.00 | 1216350.00 | 122555.00 | .00 | 1338905.00 |
| | | | | | | | Detail Head Total : | 1451000.00 | 1216350.00 | 122555.00 | .00 | 1338905.00 |
| | | | | | | | Sub Head Total : | 1451000.00 | 1216350.00 | 122555.00 | .00 | 1338905.00 |
| | | | | | | | Minor Head Total : | 1451000.00 | 1216350.00 | 122555.00 | .00 | 1338905.00 |
| | | | 800 | 0 | 44 | 2 | Voted | 1000.00 | 2855875.00 | .00 | .00 | 2855875.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2855875.00 | .00 | .00 | 2855875.00 |
| | | | | | | | Detail Head Total : | 1000.00 | 2855875.00 | .00 | .00 | 2855875.00 |
| | | | | | | | Sub Head Total : | 1000.00 | 2855875.00 | .00 | .00 | 2855875.00 |
| | | | | | | | Minor Head Total : | 1000.00 | 2855875.00 | .00 | .00 | 2855875.00 |
| | | | | | | | Sub Major Head Total : | 121614000.00 | 28028350.00 | 4040312.00 | .00 | 32068662.00 |
| | | | | | | | Major Head Total : | 121614000.00 | 28028350.00 | 4040312.00 | 0.00 | 32068662.00 |
| | 2406 | 01 | 101 | 66 | 46 | 2 | Voted | 1943000.00 | 1103795.00 | 109915.00 | .00 | 1213710.00 |
| | | | | | | | Object Head Total : | 1943000.00 | 1103795.00 | 109915.00 | .00 | 1213710.00 |
| | | | | | | | Detail Head Total : | 1943000.00 | 1103795.00 | 109915.00 | .00 | 1213710.00 |
| | | | | | | | Sub Head Total : | 1943000.00 | 1103795.00 | 109915.00 | .00 | 1213710.00 |
| | | | | | | | Minor Head Total : | 1943000.00 | 1103795.00 | 109915.00 | .00 | 1213710.00 |
| | | | 102 | 71 | 46 | 2 | Voted | 464000.00 | 174625.00 | 18415.00 | .00 | 193040.00 |
| | | | | | | | Object Head Total : | 464000.00 | 174625.00 | 18415.00 | .00 | 193040.00 |
| | | | | | | | Detail Head Total : | 464000.00 | 174625.00 | 18415.00 | .00 | 193040.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2024

| Source Code 89 | | Forest Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 01 | 102 | 71 | | | Sub Head Total : | 464000.00 | 174625.00 | 18415.00 | .00 | 193040.00 |
| | | | | | | | Minor Head Total : | 464000.00 | 174625.00 | 18415.00 | .00 | 193040.00 |
| | | | | | | | Sub Major Head Total : | 2407000.00 | 1278420.00 | 128330.00 | .00 | 1406750.00 |
| | | 02 | 110 | 0 | 46 | 2 | Voted | 1035000.00 | 1020655.00 | .00 | .00 | 1020655.00 |
| | | | | | | | Object Head Total : | 1035000.00 | 1020655.00 | .00 | .00 | 1020655.00 |
| | | | | | | | Detail Head Total : | 1035000.00 | 1020655.00 | .00 | .00 | 1020655.00 |
| | | | | | | | Sub Head Total : | 1035000.00 | 1020655.00 | .00 | .00 | 1020655.00 |
| | | | | | | | Minor Head Total : | 1035000.00 | 1020655.00 | .00 | .00 | 1020655.00 |
| | | | | | | | Sub Major Head Total : | 1035000.00 | 1020655.00 | .00 | .00 | 1020655.00 |
| | | | | | | | Major Head Total : | 3442000.00 | 2299075.00 | 128330.00 | 0.00 | 2427405.00 |
| 28 | 2052 | 00 | 090 | 29 | 0 | 2 | Voted | 506468000.00 | 337016.00 | 162000.00 | .00 | 499016.00 |
| | | | | | | | Object Head Total : | 506468000.00 | 337016.00 | 162000.00 | .00 | 499016.00 |
| | | | | | | | Detail Head Total : | 506468000.00 | 337016.00 | 162000.00 | .00 | 499016.00 |
| | | | | | | | Sub Head Total : | 506468000.00 | 337016.00 | 162000.00 | .00 | 499016.00 |
| | | | | | | | Minor Head Total : | 506468000.00 | 337016.00 | 162000.00 | .00 | 499016.00 |
| | | | | | | | Sub Major Head Total : | 506468000.00 | 337016.00 | 162000.00 | .00 | 499016.00 |
| | | | | | | | Major Head Total : | 506468000.00 | 337016.00 | 162000.00 | 0.00 | 499016.00 |
| | | | | | | | Source Total : | 631524000.00 | 30664441.00 | 4330642.00 | .00 | 34995083.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2024

| Source Code 91 Forest Plan (NAMCHI) | | | | | | | | | | | | |
|-------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2402 | 00 | 001 | 13 | 44 | 2 | Voted | 120162000.00 | 30820.00 | .00 | .00 | 30820.00 |
| | | | | | | | Object Head Total : | 120162000.00 | 30820.00 | .00 | .00 | 30820.00 |
| | | | | | | | Detail Head Total : | 120162000.00 | 30820.00 | .00 | .00 | 30820.00 |
| | | | | | | | Sub Head Total : | 120162000.00 | 30820.00 | .00 | .00 | 30820.00 |
| | | | | | | | Minor Head Total : | 120162000.00 | 30820.00 | .00 | .00 | 30820.00 |
| | | | 800 | 0 | 44 | 2 | Voted | 1000.00 | 2039960.00 | .00 | .00 | 2039960.00 |
| | | | | | | | Object Head Total : | 1000.00 | 2039960.00 | .00 | .00 | 2039960.00 |
| | | | | | | | Detail Head Total : | 1000.00 | 2039960.00 | .00 | .00 | 2039960.00 |
| | | | | | | | Sub Head Total : | 1000.00 | 2039960.00 | .00 | .00 | 2039960.00 |
| | | | | | | | Minor Head Total : | 1000.00 | 2039960.00 | .00 | .00 | 2039960.00 |
| | | | | | | | Sub Major Head Total : | 120163000.00 | 2070780.00 | .00 | .00 | 2070780.00 |
| | | | | | | | Major Head Total : | 120163000.00 | 2070780.00 | 0.00 | 0.00 | 2070780.00 |
| | 2406 | 01 | 001 | 0 | 48 | 2 | Voted | 826000.00 | 386170.00 | 39370.00 | .00 | 425540.00 |
| | | | | | | | Object Head Total : | 826000.00 | 386170.00 | 39370.00 | .00 | 425540.00 |
| | | | | | | | Detail Head Total : | 826000.00 | 386170.00 | 39370.00 | .00 | 425540.00 |
| | | | | | | | Sub Head Total : | 826000.00 | 386170.00 | 39370.00 | .00 | 425540.00 |
| | | | | | | | Minor Head Total : | 826000.00 | 386170.00 | 39370.00 | .00 | 425540.00 |
| | | | | | | | Sub Major Head Total : | 826000.00 | 386170.00 | 39370.00 | .00 | 425540.00 |
| | | 02 | 110 | 0 | 48 | 2 | Voted | 581000.00 | 322800.00 | 21000.00 | .00 | 343800.00 |
| | | | | | | | Object Head Total : | 581000.00 | 322800.00 | 21000.00 | .00 | 343800.00 |
| | | | | | | | Detail Head Total : | 581000.00 | 322800.00 | 21000.00 | .00 | 343800.00 |
| | | | | | | | Sub Head Total : | 581000.00 | 322800.00 | 21000.00 | .00 | 343800.00 |
| | | | | | | | Minor Head Total : | 581000.00 | 322800.00 | 21000.00 | .00 | 343800.00 |
| | | | | | | | Sub Major Head Total : | 581000.00 | 322800.00 | 21000.00 | .00 | 343800.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2024

| Source Code 91 Forest Plan (NAMCHI) | | | | | | | | | | | | |
|-------------------------------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | | | | | | Major Head Total : | 1407000.00 | 708970.00 | 60370.00 | 0.00 | 769340.00 |
| | | | | | | | Source Total : | 121570000.00 | 2779750.00 | 60370.00 | .00 | 2840120.00 |
| Grand Total: | | | | | | | | 1952153000.00 | 416964472.00 | 16766178.00 | .00 | 433730650.00 |