

OFFICE OF THE Pr. ACCOUNTANT GENERAL

(A&E), RAJASTHAN, JAIPUR

ANNUAL REVIEW ON WORKING OF FOREST

DIVISIONS IN RAJASTHAN

FINANCIAL YEAR

2019-2020

OVERVIEW

This Annual Review relates to the working of Forest divisions in Rajasthan State for the year 2019-2020

The primary purpose of this review is to invite attention of the State Government on the shortcomings, arrears and errors in the maintenance of initial accounts noticed during the course of compilation of accounts, local audit and central audit of the forest divisions. The observations included in the review are expected to enable the Executive to take corrective action to frame appropriate policies/guidelines as well as to issue directive, that will lead to improved accounting and financial management and contribute to better governance.

Some of the important issues are highlighted below:

- The differences/ balances outstanding under remittance challans (Head of account 8782-103-01) was ₹ 4.79 Lakhs (debit balances) and cheques (Head of account 8782-103-02) was ₹ 13.44 Lakhs (credit balances) due to non-reconciliation/non-settlement of old items pertaining to the period prior to 1st April 2016.
- Balances of outstanding unpaired/unpaid cheques older than three months amounting to ₹ 42.47 lakhs in 32 units of Forest Divisions against 311 cheques were pending.
- Forest advances amounting to ₹ 19.91 lakhs were outstanding in 27 Forest Divisions up to March 2019.
- There was delay in settlement of outstanding 49 inspection reports containing 263 paras from the period 2016 to 2019
- Non-receipt of first compliance reports of Forest Department on local inspection during the year and observation during the central audit of Forest Divisions like overpayment, violation of contracts, avoidable/ excess expenditure, regulatory issues, idle investment/ blocking of funds, non-achievement of objectives apart from other miscellaneous irregularities were found.
- During the compilation of accounts and validation of vouchers for the year 2019-20 (04/2019 to 03/2020, out of 27596 vouchers test checked errors were found in 1050 vouchers (3.80 percent) for non-submission of sanctions attached with original vouchers.

Therefore, based on the above highlighted issues and other observations mentioned in the review necessary action is required to be taken by the Forest Department.

CONTENTS

		Page No.
Chapter-I	Introduction	1
Chapter-II	Observation related to compilation of accounts of Forest Department	2
Chapter-III	Observation made during Central and Local Audit of Forest Divisions	10
Appendix	‘A’: Position of outstanding balances of challan as per broadsheets	15
	‘B’: Position of outstanding balances of cheques as per broadsheets	20
	‘C’: Position of outstanding challans as per Form-51	24
	‘D’: Position of outstanding cheques as per Form-51	27
	‘E’: Pending cheques more than 3 months in various divisions	30
	‘F’: Positions of outstanding forest advances	32
	‘G’: Position of delay in reconciliation	34
	‘H (a)’ (i- ix) Un-authorized/ avoidable/ wasteful/ irregular/ excess/ miscellaneous expenditure found by local inspection during the year.	35 – 44
	‘H(b)’: Paras of local inspection during the year	45-77
	‘I’: List of divisions from which first compliance is awaited	78
	‘J’: Position of OB items	79
	‘K’: Position of outstanding audit notes	80

CHAPTER-I

INTRODUCTION

The review presents a collective picture of strengths and weaknesses in the functioning of 70 Forest Divisions in Rajasthan, bringing out salient points noticed during compilation of accounts and Central and Local audit of Divisions of Forest Department. Irregularities and omissions noticed are being detailed to facilitate examination and due rectification. Deficiencies mentioned are illustrative and are meant to highlight important areas which might be focussed upon by the government for greater scrutiny so that reformative action is facilitated.

Forest accounts are being received timely through Works Accounts Module (WAM) from Treasuries since 1st April, 2016. No cheques and challans are being received because all payments by Treasuries are being made through electronic mode. Chapter-II contains observations related to clearance of Forest remittance balances, non-receipt of Form-51 related to clearance/adjustment, delayed reconciliation of accounts of receipt and expenditure heads, delay in reconciliation of accounts by Divisional offices with Treasury office, amount of Forest advances and Forest deposits, etc.

Observations made during Central and Local audit of Divisions of Forest department are contained in chapter III and mainly relate to outstanding Audit Notes/Inspection Reports issued by office of The Accountant General (Audit), delayed receipt of compliance of Local/Central Audit Inspection Reports, etc.

CHAPTER-II OBSERVATIONS

I. Monthly Accounts

With effect from 1st April 2016, the Monthly Accounts are being received timely in this office from Treasuries through Works Accounts Module (WAM) along with Civil Accounts.

II. Non reconciliation/non-settlement of Forest remittances:

(i) Cheques and Challans were issued and remitted respectively by various Forest Divisions before 1st April 2016. As per rules, these cheques & challans should have been reconciled monthly with Treasuries by the Forest Divisions and thereafter Form-51 should have been sent to this office. However, the reconciliation was not done in time and old differences of challans ₹ 4.79 lakhs & cheques ₹ 13.44 lakhs (77 Forest Divisions in challan and 57 Forest Divisions in cheque including closed Divisions) are still lying unadjusted/unsettled.

The details of differences/balances outstanding in remittance heads of various Forest Divisions as on 31.03.2020 under remittance challans and cheques are given in **Appendix-A & B**. The detailed and updated differences of undisposed cheques and challans were not provided in Form- 51 submitted by 70 Forest Divisions upto March 2016. Differences might have occurred due to misclassification but possibility of embezzlement cannot be ruled out. Similarly, expenditure under the concerned head will be an incorrect depiction if it is required to be written back or the cheques are to be timely encashed at the end of financial year under Head of Account - 8782-103-02 but not done so in the same financial year.

While fresh errors of misclassification need to be rectified immediately, attention should also be focused on settlement of pending differences/balances. All the Divisional Officers of Forest Department are required to take this responsibility on board as a special drive.

COMPARISION OF OUTSTANDING BALANCES IN RESPECT OF VARIOUS REMITTANCE HEAD DURING YEAR 2018-2019 TO 2019-2020

S.NO	HEAD	AMOUNT OUTSTANDING (ROUNDED UPTO RUPEES)		Clearance	Percentage of clearance
		Year 2018-2019	Year 2019-2020		
		Amount in ₹	Amount in ₹	Amount in ₹	
1.	CHALLAN 8782-103-01	17504065.48 (Dr.)	478835.48 (Dr.)	17025230.00	97.26%
2.	CHEQUE 8782-103-02	1416503.60 (Cr.)	1344078.60 (Cr.)	72455.00	5.12%

Even after clearance of outstanding balances of various Divisions through camps organized by this office in Rajsamand, Bharatpur, Bikaner, Udaipur, Barmer, Jaisalmer, Ajmer, Karoli and Pali Treasury, revised Form-51 is awaited from the concerned Forest Divisions.

(ii) Submission of Form 51

According to Note 4 (i) of rule 740 of Public Works Financial & Accounts Rule (PWF&AR) Form-51 were required to be submitted by the Forest Divisions to Pr. AG office on the 17th of the following month to which it relates. However the details of balances related to old outstanding cheques and challans along with Form-51 are not being submitted by various Forest Divisions, causing bottlenecks for obviation of differences. Similarly, updated Form-51 has also not been submitted by the Divisions where Transfer Entry was prepared by this office and acknowledgement sent to concerned Divisions for updation in Form-51.

In 70 Forest Divisions differences in figures of challans ₹ 336.04 lakhs & cheque ₹ 333.98 lakhs had occurred between the balances of these Divisions and broadsheets of this office. The details of balances of these Divisions are given in Appendix-C& D.

Difference between Form-51 & Broadsheet

Head	Form-51 (Figures in ₹ as on 31.03.2020)	Broadsheet (Figures in ₹ as on 31.03.2020)	Difference (Figures in ₹ as on 31.03.2020)
8782-10301(challans)	34175782.33	478835.48	33604199.85
8782-103-02(chèques)	34742314.27	1344078.60	33398235.67

For the clearance of outstanding old balances under Remittance head 8782-103-01 challans and 8782-103-02 cheques four camps were held at the treasury level during the financial year 2019-2020.

The details of Clearance of Challans made during the Camps are as under:-

SNo.	Name of Treasury	Opening Balance As on 01-04-2019	Clearance	Internal Clearance	Closing Balance As on 31-03-2020 3-(4+5)
1	2	3	4	5	6
1	Jaisalmar	335112.60	781368.00	72399.00	-518654.40
2	Ajmer	2203509.79	94774.00	13250.00	2095485.79
3	Karoli	2786460.64	2416238.00	--	370222.64
4	Pali	-5759532.00	--	-4746908.00	-1012624.00

The details of Clearance of Cheques made during the Camps are as under:-

SNo.	Name of Treasury	Opening Balance As on 01-04-2019	Clearance	Internal Clearance	Closing Balance As on 31-03-2020 3-(4+5)
1	2	3	4	5	6
1	Jaisalmar	-2378354.50	--	-2341183.00	-37171.50

(iii) Unpaid Cheques

Forest Divisions are yet to take action regarding write back of cheques older than three months. The amount outstanding as on 31st March 2020 was ₹ 42.47 lakhs in 32 units of Forest Department against 311 cheques. The detailed list of the Divisions with amount of unpaid cheques is enclosed and is marked as **Appendix-E**. Despite regular correspondence by this office for clearance of unpaid cheques, effective action is still awaited.

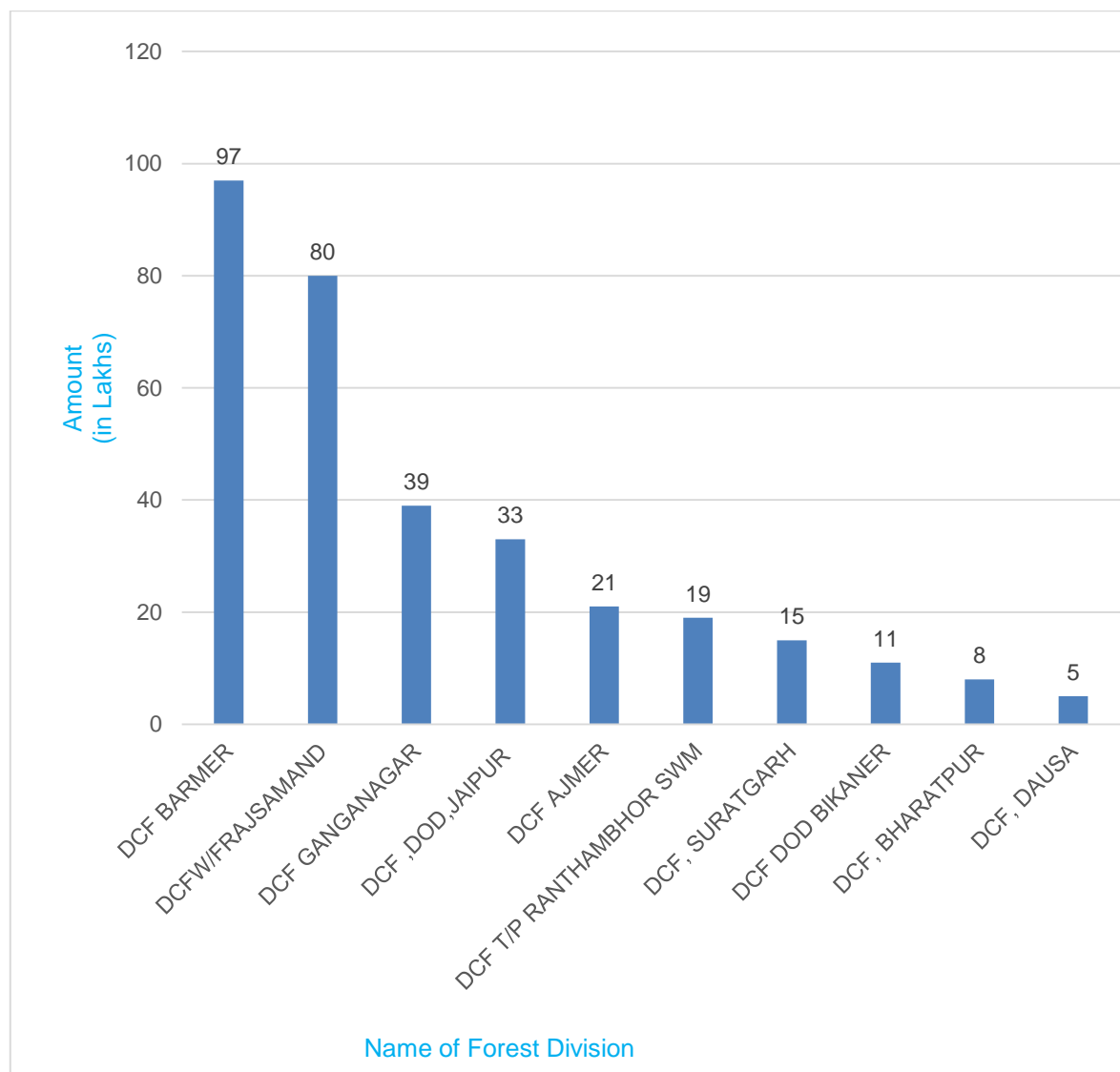
The clearances of the pending cheques were made possible only during the camps. During the Bharatpur camp the Division has received the non-payment certificates for 37 unpaid cheques of ₹ 3,42,010.00 of FRT 023 DCF, Bharatpur from the bank. However, the Division is yet to send the bill to the Treasury due to which the cheques are still outstanding in the broadsheet of this office. Action in this regard is yet to be taken by the Division.

Regular correspondence is being made, but positive co-operation is awaited. Clearances would be possible only with the combined efforts of Forest Department, Divisions and Treasury Office.

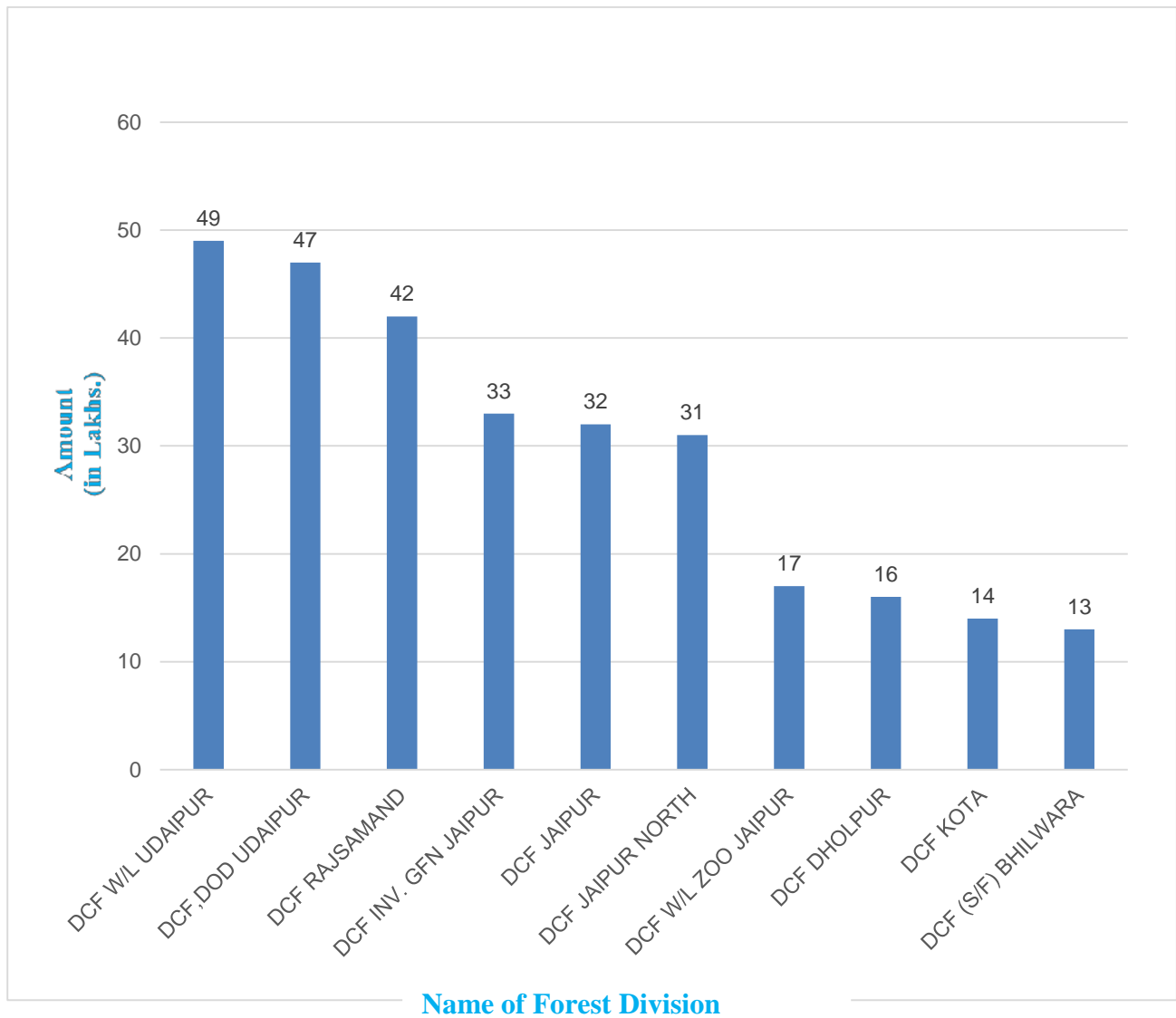
Outstanding heavy balances (Plus & Minus) under Cheques and Challans upto March 2020 are as follows :-

A- CHALLANS

(A-1) Top Ten Forest Divisions having outstanding balances of Challans (upto March 2020)

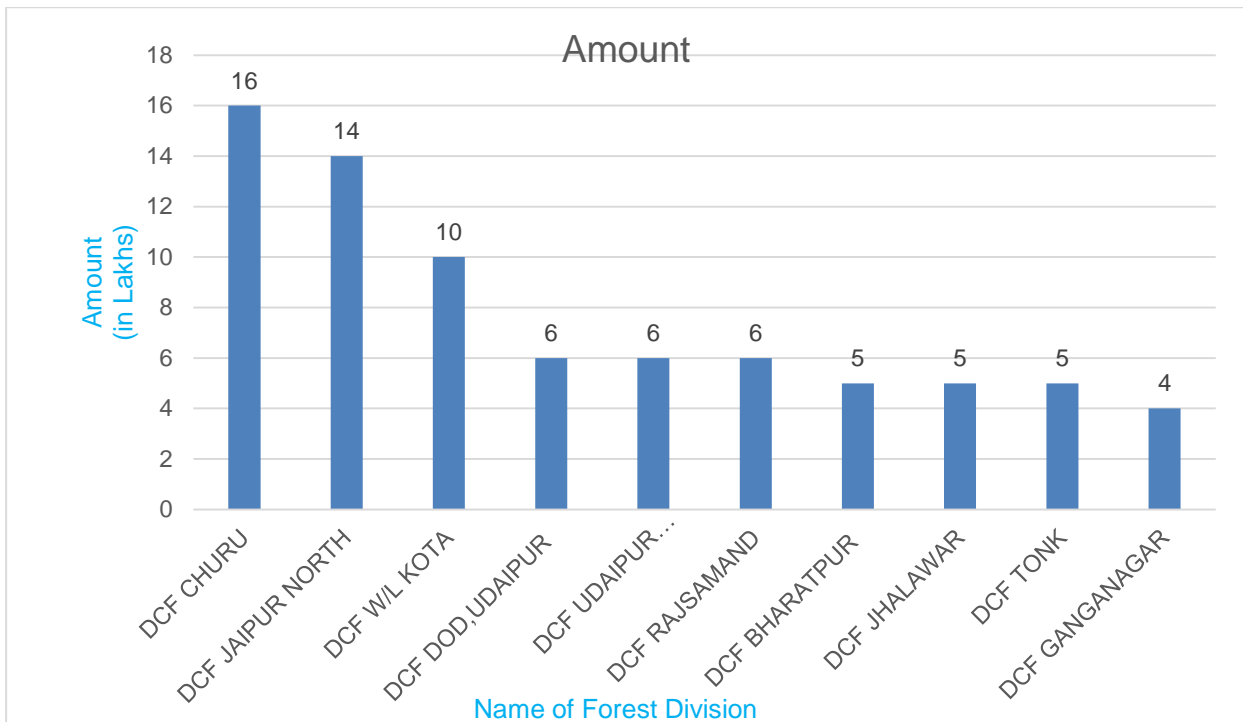


**(A-2) Top Ten Forest Divisions having outstanding Minus balances of Challans
(upto March 2020)**



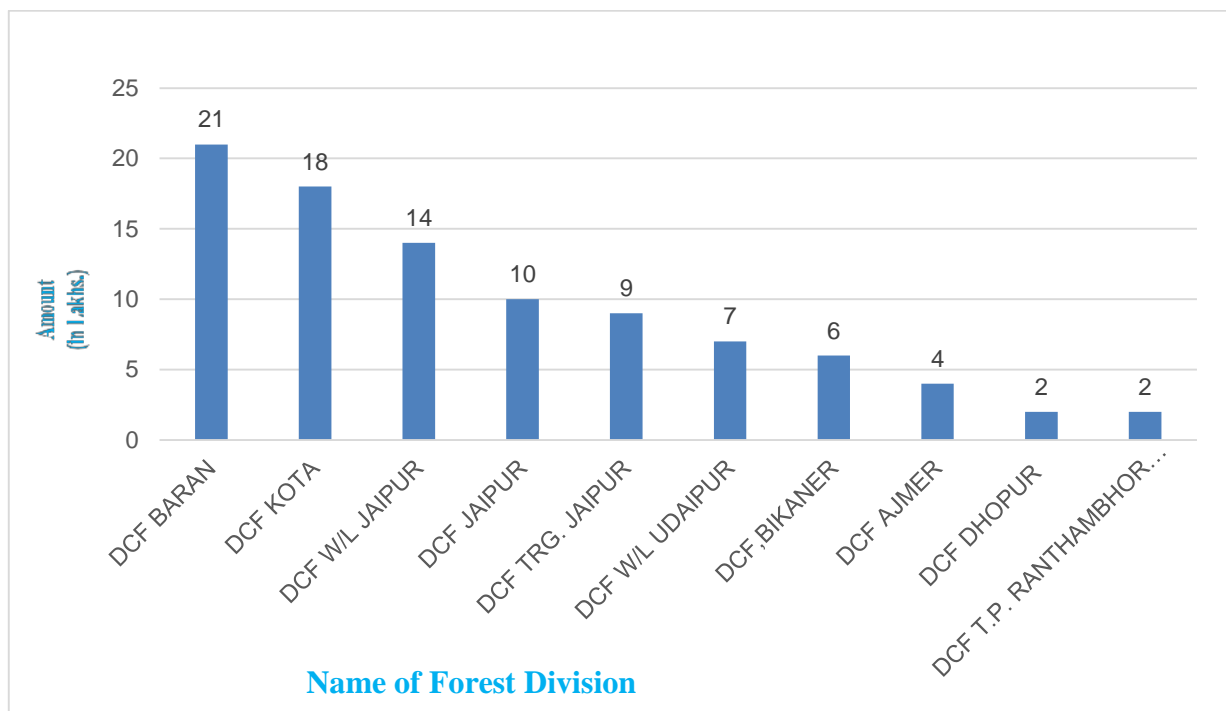
B- CHEQUES

(B-1) Top Ten Forest Divisions having outstanding balances of Cheques (up to March 2020)



(B-2) Top Ten Forest Divisions having outstanding Minus balances of Cheques

(up to March 2020)



III Delay in Reconciliation

As per Government of Rajasthan, Finance Department's circular No. F-4 (13) Finance 1(V)/Budget/91 dated 04-09-1991, departmental figures of receipts and expenditure should be reconciled with the figures posted in the books maintained in the office of Pr. Accountant General by concerned departments within the stipulated time.

This work has to be done by the PCCF, Jaipur on behalf of all the Forest Divisions. There was a delay ranging from one to Six months in the reconciliation by the controlling Officers. The detailed statement of delay is enclosed as **Appendix-G**. Strict compliance is needed for adherence to the prescribed time schedule for reconciliation and to ensure that the prescribed procedure is followed so that misclassifications /other errors could be rectified timely. Necessary directions need to be issued to the concerned offices for the reconciliation of receipts and expenditure.

In view of the above, reconciliation with the books of Pr. A.G. (A&E), Rajasthan, Jaipur is necessary by the concerned Forest Divisions. After that Forest Divisions should reconcile the accounts with Treasury offices and prepare GA-10 for the clearance of the outstanding balances. Based on GA-10, the Treasury Officers submit TY-65 of the concerned month to Pr. A.G. (A&E), Rajasthan, Jaipur, so that action for the clearance/adjustment of outstanding balances may be taken by this office.

(IV) Forest advances

Broadsheet of this office indicates outstanding balances amounting to ₹ 19.91 lakhs under Forest advances in 27 Divisions till the month of March (supplementary accounts),2020 which have been depicted division wise in **Appendix-F**.

The amount of Forest advance of some Divisions is pending before 1st April, 2016. A special drive is expected to be undertaken for adjustment of these amounts so that pendency may be cleared.

Outstanding balances in r/o Forest Advances (8550-101) during the year 2018-19 to 2019-2020

Sr.No	Year	Opening Balance	Clearance	Percentage of Clearance	Closing Balance
1	2018-19	2062001.05	56404.00	2.74	2005597.05
2	2019-20	2005597.05	14899.00	0.75	1990698.05

(V) Validation of vouchers

Total number of vouchers received and validated during the period 2019-20 were 27596 of them errors were found in 1050 (3.80%) vouchers. Total number of vouchers received and validated during the period 2018-19 were 27250 of them errors were found in 3048 (11.19%) vouchers. Correspondence is being done with the respective Divisions and Treasuries for rectification of errors.

Validation of Vouchers **(Major Head 2406 & 4406)**

Years	Total Vouchers received	Total no of vouchers validated	Error in Vouchers validated	Percentage of Errors	Types of Error
2018-19	27250	27250	3048	11.19%	Administrative, Technical, Financial sanctions and rate of sanction not attached.
2019-20	27596	27596	1050	3.80%	Administrative, Technical, Financial sanctions and rate of sanction not attached.

CHAPTER-III

OBSERVATIONS (AUDIT)

VI- (i) Non-receipt of compliance reports on local inspection done during the year

Compliance reports in respect of 49 Inspection Reports for the period from April 2016 to March 2019 are outstanding due to non-receipt of their compliance from the concerned Forest Divisions, details of which is given in [Appendix-H \(b\)](#)

Ascertaining the reasons of delay, the concerned Divisions should be instructed to furnish the compliance at the earliest.

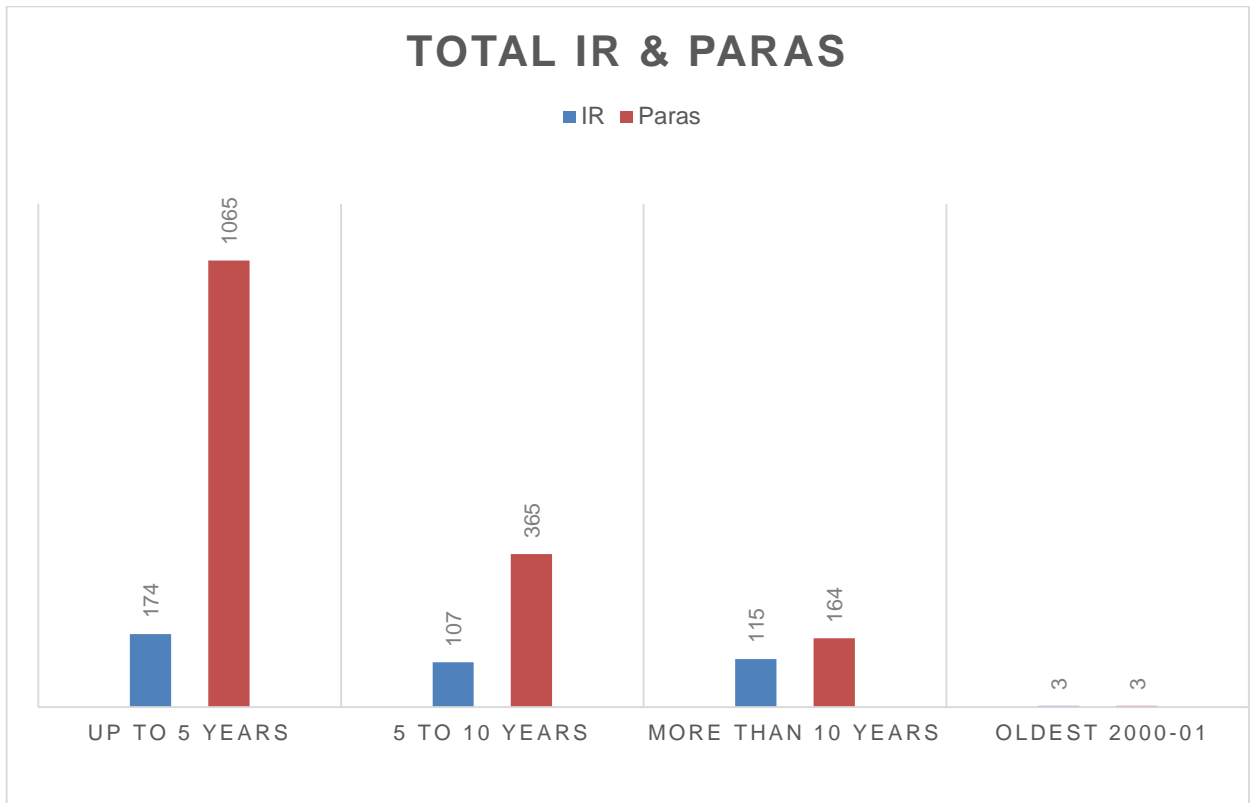
The position of Inspection Reports and Paras outstanding as on 31.03.2019 and 31.03.2020 is given below:-

Sr.No.	Name of Department	Total outstanding as on 31.03.2019		Total outstanding as on 31.03.2020		Oldest Paras pending since
		IRs	Para	IRs	Para	
1.	Forest	399	1597	345	1639	2003-04

First Compliance of Local Inspection Report

First compliance report after issue of local inspection report should be received in Audit Office within one month. Details of 10 Divisions which have failed to do so since May 2019 are given in [Appendix-I](#). Necessary instructions may be issued to the concerned Divisions for compliance according the stipulated time period.

Details of outstanding Inspection reports & Para as on 31.03.2020



Detailed information of Non- receipt of compliance reports on local inspection of Forest Divisions (more than one year) are as follows:-

Sr.No.	Name of Division	No. of Divisions	Amount of irregularities (₹ in lakhs)	Period	Years of Delay
1.	DCF DOD Stage II BKN	6	1021.58	2017-19	2
2.	DCF Dungarpur		327.88		
3.	APCCF Forest Jaipur		7.60		
4.	DCF Jaipur		316.95		
5.	CCF &Area Director Ranthombhor SWM		243.58		
6.	CCF (W/L) Udaipur		1910.20		
7.	DCF Jaipur (North)	2	216.82	2016-19	3
8	CCF DOD Programme		1288.53		

Serious irregularities found during Inspection in year 2019-2020

S.N.	Name of Division	Subject
1.	DCF, Kota 2018-19	Unfruitful expenditure of ₹ 52.14 Crore on plantation since 5 years due to non-achievement of desired results of forestation.
2.	DCF, Ajmer 2018-19	Unfruitful expenditure amounting to ₹ 62.50 lakhs and creating liability amounting to ₹ 2.50 crores due to establishment of Pushker Biological Park without the permission of the Central Zoo Authority.
3.	DCF, Barmer 2018-19	Avoidable expenditure amounting to ₹ 153.47 lakhs due to selection of wrong place for Barmer Hill Smriti garden development work.
4.	DCF, Jaipur(North)2016-19	Blocking of corpus fund of ₹ 164.97 lakhs under Rajasthan Forestry and Biodiversity Project due to non-utilization towards project goals.
5.	PCCF(HoFF)Raj, Jaipur 2018-19	Blocking of ₹ 170.55 lakhs due to timely non-utilization and distribution of seedling in the annual work plan of Rajasthan State CAMPA along with maintenance and other unnecessary expenditure of ₹ 63.05 lakhs.

VI-(ii) Un-authorized/ avoidable/ wasteful/ irregular/ excess/ miscellaneous expenditure

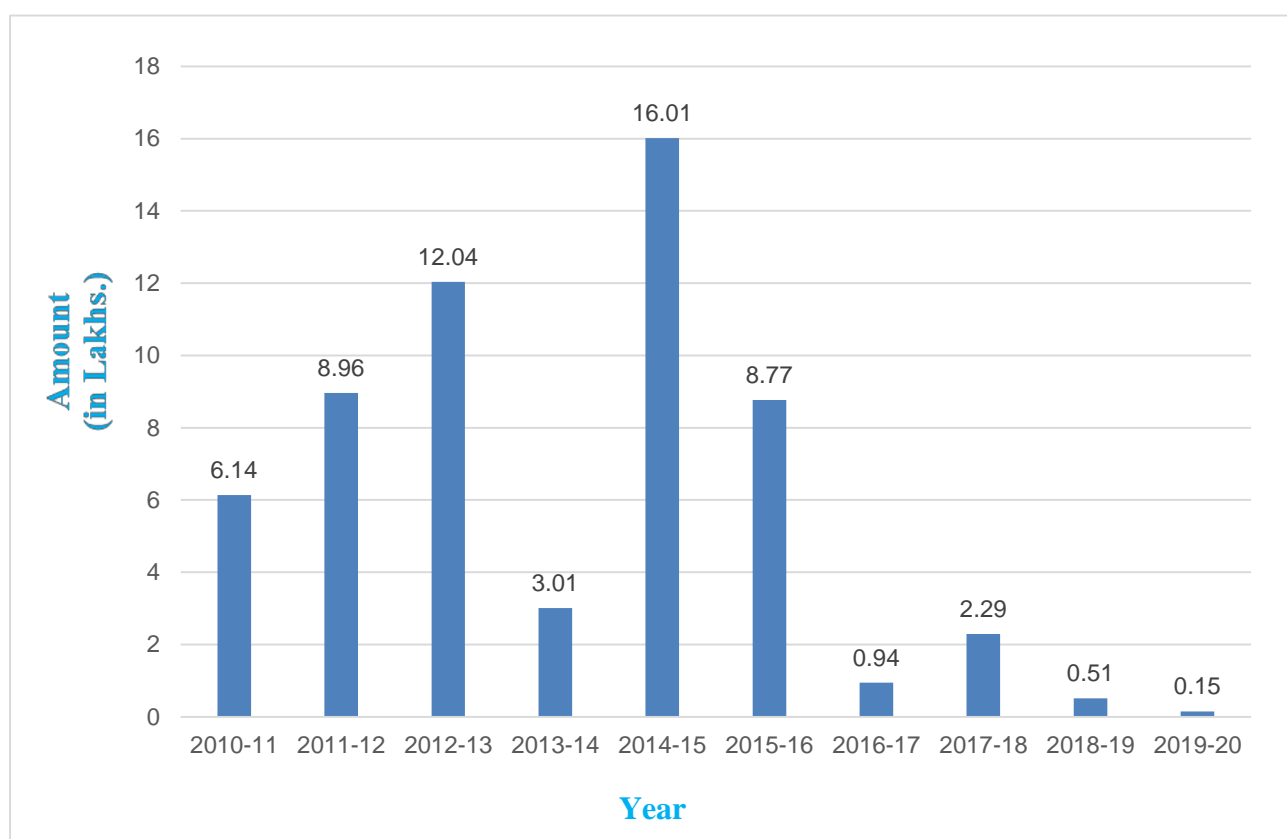
1. During review it was observed that in two out of 49 Divisions there was Fraud/Misappropriation /Embezzlement loss amounting to ₹ 49.94 lakhs as shown in **Appendix H (a) (i)**
2. In 25 out of 49 Divisions there was recovery at the instance of Audit-over payment detected amounting to ₹ 332.90 lakh as shown in **Appendix- H(a)(ii)**.
3. During Local Audit there were instances of violation of contracts/ obligations/ undue favours to contractors in 10 out of 49 Divisions amounting to ₹ 632.72 lakh as shown in **Appendix - H (a) (iii)**.
4. In 28 out of 49 Divisions avoidable/ excess expenditure of ₹ 1186.69 lakh was noticed as detailed in **Appendix- H (a) (iv)**.
5. During scrutiny of records in 13 out of 49 Divisions it was observed that there were instances of wasteful/ infructuous expenditure amounting to ₹ 5981.58 lakh as shown in **Appendix – H (a) (v)**.
6. During review Audit highlighted that regulatory issues were raised in 34 out of 49 Divisions amounting to ₹ 7431.04 lakh as shown in **Appendix-H (a) (vi)**.

7. Audit pointed out that there were instances of idle investment/ idle establishment/ blocking of funds in 11 out of 49 Divisions amounting to ₹ 1806.23 lakh as detailed in [Appendix – H \(a\) \(vii\)](#).
8. During review it was observed that there were instances of non achievement of objectives in 17 out of 49 Forest Divisions involving to ₹ 15532.81 as shown in [Appendix – H \(a\) \(viii\)](#).
9. Audit also observed that there were miscellaneous irregularities in 21 out of 49 Divisions amounting to ₹ 1616.22 lakh as detailed in [Appendix-H \(a\)\(ix\)](#).

VII. Details of observations made during central audit of Forest Divisions

For the period from 2010-2011 to 2019-2020, 369 items amounting to ₹ 58.82 lakhs were outstanding in the Objection Book of Audit office, details of which are given in [Appendix-J](#)

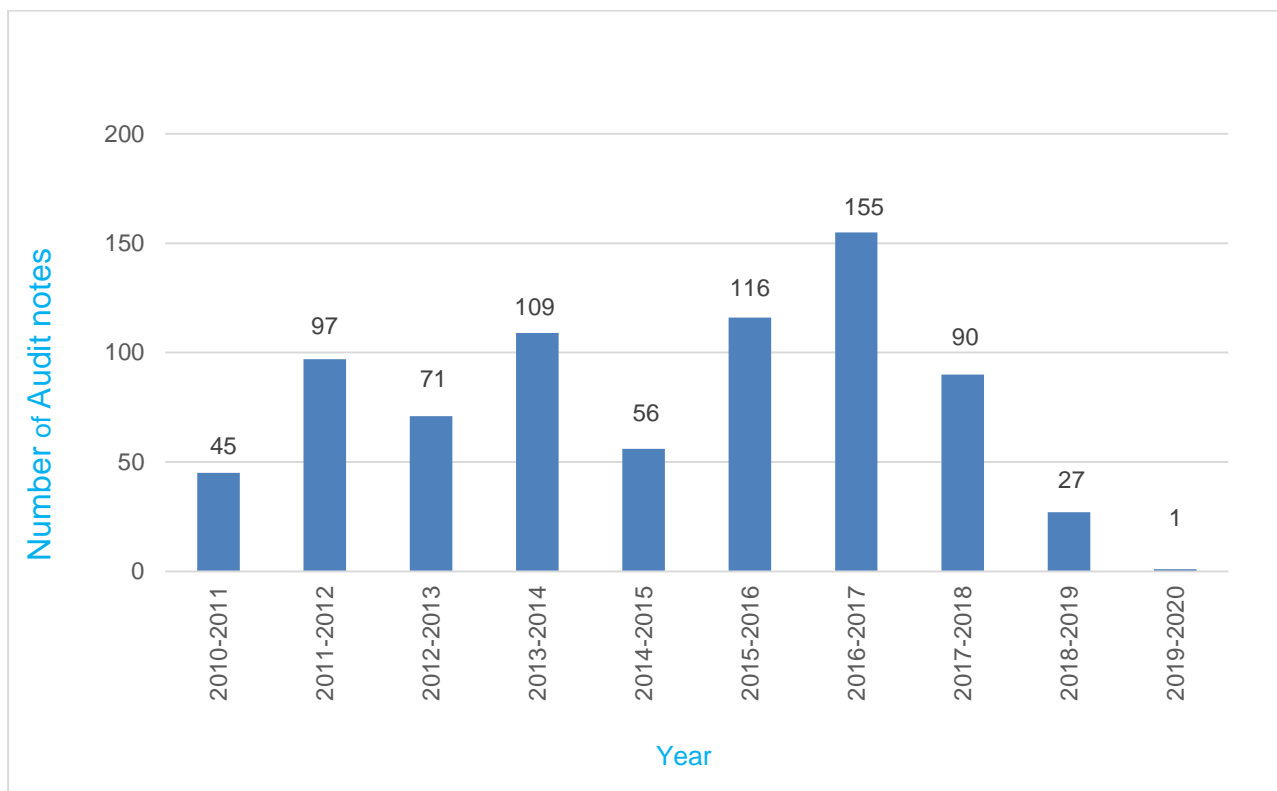
Outstanding amount of objection book at the end of financial year (upto March 2020)



The Department should made effective efforts to get the objection book items cleared.

Besides this, 767 Audit Notes for the period from 2010-2011 to 2019-2020 were outstanding, details of which are given in [Appendix-K](#).

Year wise outstanding Audit Notes upto March 2020



The Department should made immediate effective efforts to get the outstanding Audit Notes cleared.

APPENDIX-A

Postion of outstanding balances of MH 8782-103-01 challans as per broadsheet from April 2019 to March (Supp.) 2020

Treasury Code	Name of Treasury and Division	Opening Balance April 2019	Clearance	Closing Balance March (S) 2020
1	Ajmer			
	FRT-020 DCF, Ajmer	2203509.79	108024.00	2095485.789
2	Alwar			
	FRT-047 DCF, Sariska (T.P.)	229899.00	0.00	229899.00
	FRT-048 DCF, (Traning) Alwar	310.00	0.00	310.00
	FRT-060 DCF, Alwar	43949.00	0.00	43949.00
3	Banswara			
	FRT-021 DCF, Banswara	-77402.00	0.00	-77402.00
	FRT-039 DCF, (Pro.) Kadana Banswara	30845.99	0.00	30845.99
4	Baran		0.00	
	FRT-022 DCF, Baran	404488.97	0.00	404488.97
5	Barmer			
	FRT-063 DCF, Barmer	9688931.36	0.00	9688931.36
7	Bhartpur			
	FRT-023 DCF, Bhartpur	835012.63	0.00	835012.63
	FRT-035 DCF, (w/L) KNP Bhartpur	14308588.00	14147989.00	160599.00
8	Bhilwara			
	FRT-058 DCF, (S/F) Bhilwara	-1312520.76	0.00	-1312520.76
	FRT-126 DCF, Sr.Planning of Banas River Project/Sr. Planning Research & Development Officer Banas River Pro., Bhilwara	-7948.00	0.00	-7948.00
9	Bikaner			
	FRT-015 DCF, IGNP Stage-I Chattargarh BKN	202009.24	0.00	202009.24
	FRT-024 DCF, Bikaner	-57150.47	0.00	-57150.47
	FRT-092 DCF, IGNP Stage II BKN	30208.00	0.00	30208.00
	FRT-127 DCF, DOD, Bikaner	19468407.00	18334735.00	1133672.00

	FRT-135 DCF, DOD, IGNP/Stage II Bikaner	100.00	0.00	100.00
	FRT-136 DCF, (W/L), Bikaner	0.00	0.00	0.00
10	Bundi			
	FRT-025 DCF, Bundi	-229587.19	0.00	-229587.19
11	Chittorgarh			
	FRT-026 DCF, Chittorgarh	327998.00	0.00	327998.00
	FRT-038 DCF, (Pro.), Begu Chittorgarh	12693.24	0.00	12693.24
	FRT-120 DCF, (W/L), Chittorgarh	-1096513.00	0.00	-1096513.00
12	Churu			
	FRT-051 DCF, Churu	-391311.00	0.00	-391311.00
13	Dausa			
	FRT-071 DCF, Dausa	606221.00	156033.00	450188.00
14	Dholpur			
	FRT-074 DCF, Dholpur	-1801429.50	-233566.00	-1567863.50
15	Dungarpur			
	FRT-016 DCF, Dungarpur	-369436.45	0.00	-369436.45
16	Ganganagar			
	FRT-061 DCF, Ganganagar	3790504.09	-137881.00	3928385.09
	FRT-122 DCF, Suratgarh	1542342.00	0.00	1542342.00
17	Hanumangarh			
	FRT-017 DCF, Hanumangarh	-586294.26	0.00	-586294.26
18	Jaipur (City)			
	FRT-027 DCF, Jaipur	-3144742.90	0.00	-3144742.90
	FRT-059 DCF, (W/L), Jaipur	-842233.00	0.00	-842233.00
	FRT-099 DCF, Investigation GFN khatipura Jaipur	-3273048.63	-17231.00	-3255817.63
	FRT-102 DCF, Jaipur (North)	-21496345.00	-18399864.00	-3096481.00
	FRT-112 DCF, (W/L), Zoo, Jaipur	-1631221.00	-18998.00	-1612223.00
	FRT-131 DCF, DOD, Jaipur	3273296.00	-29249.00.00	3302545.00
21	Jaipur (Sectt.)			
	FRT-89 DCF, (Traning), Jaipur	-78863.00	0.00	-78863.00

22	Jaisalmer			
	FRT-045 DCF, Jaisalmer	1453297.60	1428038.00	25259.60
	FRT-057 DCF, (W/L), (N.P.), Jaisalmer	-592524.00	-32317.00	-560207.00
	FRT-110 DCF, IGNP Stage II, Jaisalmer	-525661.00	-541954.00	16293.00
23	Jalore			
	FRT-054 DCF, Jalore	386991.48	65683.00	321308.48
24	Jhalawar			
	FRT-028 DCF, Jhalawar	40460.80	0.00	40460.80
25	Jhunjhunu			
	FRT-044 DCF, Jhunjhunu	-57031.99	0.00	-57031.99
26	Jhodhpur (City)			
	FRT-029 DCF, Jhodhpur	228606.94	0.00	228606.94
	FRT-098 DCF, (W/L), Jhodhpur	93512.00	0.00	93512.00
28	Karoli			
	FRT-062 DCF, Karoli	2963576.64	2587473.00	376103.64
	FRT-109 DCF & Dy.-II (T.P.) Buffer Area karoli	-177116.00	-171235.00	-5881.00
29	Kota			
	FRT-030 DCF, Kota	-1328532.92	0.00	-1328532.92
	FRT-081 DCF, (W/L), Kota	-781861.00	0.00	-781861.00
	FRT-132 DCF, W/L), Mukanera (N.P.), Kota	462736.00	0.00	462736.00
30	Nagaur			
	FRT-053 DCF, Nagaur	-13698.75	0.00	-13698.75
31	Pali			
	FRT-046 DCF, Pali	-5785016.00	-4669065.00	-1115951.00
	FRT-130 Soil Conservator Officer (Aggre.) Luni Project Sojat Road, Pali	25484.00	-22116.00	47600.00
32	Partapgarh			
	FRT-052 DCF, Partapgarh	-272204.00	0.00	-272204.00
33	Rajsamand			
	FRT-086 DCF, Rajsamand	-4188407.00	0.00	-4188407.00

	FRT-134 DCF, (W/L), Rajsamand	8911923.00	898887.00	8013036.00
34	Sawai-madhapur		0.00	
	FRT-073 DCF, Sawai-madhapur	268570.81	0.00	268570.81
	FRT-097 DCF & Sub Area Director-I, (T.P.), Ranthombhor,Sawai-madhapur	1862328.00	0.00	1862328.00
	FRT-123 Soil Conservator Officer (Aggre.Xen.) Banas Nadi Pro., Sawai-madhapur	-5761.00	0.00	-5761.00
	FRT-133 DCF, (W/L) NCC Sawai-madhapur	49789.00	0.00	49789.00
35	Sikar			
	FRT-055 DCF, Sikar	338883.00	0.00	338883.00
36	Sirohi			
	FRT-031 DCF, Sirohi	-206652.63	0.00	-206652.63
	FRT-037 DCF, Project Dantiware, Abu road	6075.00	0.00	6075.00
	FRT-080 DCF, (W/L) Mount Abu	258383.00	0.00	258383.00
37	Tonk			
	FRT-033 DCF, Tonk	117568.00	0.00	117568.00
	FRT-125 DCF, (Project) Tonk	21360.00	0.00	21360.00
38	Udaipur			
	FRT-008 CCF, Udaipur	-144611.12	0.00	-144611.12
	FRT-013 DCF, DOD, Udaipur	6295524.00	11034734.00	-4739210.00
	FRT-034 DCF, Udaipur (South)	-481162.03	-209420.00	-271742.03
	FRT-056 DCF, (form Forestry)Udaipur (North)	-101642.00		-101642.00
	FRT-065 DCF, (W/L), Udaipur	-12134404.00	-7244595.00	-4889809.00
	FRT-005 Conservator of Forest, Soil Conservation, Jaipur	-1092.00	0.00	-1092.00
	FRT-019 DCF, (RVP), Beravali, Bikaner	0.00	0.00	0.00
	FRT-082 Project Director of World Food Programme, Udaipur	-19283.00	0.00	-19283.00
	FRT-087 DCF, World Food Programm, Jaiselmer	-3440.00	-8875.00	5435.00
	FRT-091 DCF, IGNP/Stage-II, Bikaner	-18091.00	0.00	-18091.00
	FRT-106 DCF, Aravali Apparestation Project, Udaipur	-41264.00	0.00	-41264.00

	FRT-107 DCF, Aravali Apparestation Project, Nagaur	1.50	0.00	1.50
	FRT-119 DCF, World Food Programme, Udaipur	-10810.00	0.00	-10810.00
	FRT-128 Exen. Eng. Rajasthan Forestry. BIO, Diversity Project, Jaipur.	5993.00	0.00	5993.00
	Total	17504065.48	17025230.00	478835.48

Note: - Approximate 97.26% Clearance has been made during the Financial Year

APPENDIX-B

Position of outstanding Balance of MH 8782-103-02 cheques as per Broadsheet from April 2019 to March (Supp.) 2020

Treasury Code	Name of Treasury and Division	Opening Balance April-2019	Clearance	Closing Balance March (Supp) 2020
1	Ajmer			
	FRT-020 DCF, Ajmer	-382678.34	0.00	-382678.34
2	Alwar			
	FRT-047 DCF, Sariska (T.P.)	710.00	0.00	710.00
	FRT-048 DCF, (Traning) Alwar	0.00	0.00	0.00
	FRT-060 DCF, Alwar	142754.00	0.00	142754.00
3	Banswara			
	FRT-021 DCF, Banaswara	0.00	0.00	0.00
	FRT-039 DCF, (Pro.) Kadana Banswara	32706.00	0.00	32706.00
4	Baran			
	FRT-022 DCF, Baran	-2061236.01	68855.00	-2130091.01
5	Barmer			
	FRT-063 DCF, Barmer	48545.00	0.00	48545.00
7	Bhartpur			
	FRT-023 DCF, Bhartpur	515572.00	0.00	515572.00
	FRT-035 DCF, (w/L) KNP Bhartpur	214296.00	3600.00	210696.00
8	Bhilwara			
	FRT-058 DCF, (S/F) Bhilwara	-85390.26	0.00	-85390.26
	FRT-126 DCF, Sr.Planning of Banas River Project/Sr. Planning Research & Development Officer Banas River Pro., Bhilwara	0.00	0.00	0.00
9	Bikaner			
	FRT-015 DCF, IGNP Stage-I Chattargarh BKN	108476.38	0.00	108476.38
	FRT-024 DCF, Bikaner	-140960.57	500000.00	-640960.57
	FRT-092 DCF, IGNP Stage II BKN	7352.00	00.00	7352.00
	FRT-127 DCF, DOD, Bikaner	0.00	0.00	0.00
	FRT-135 DCF, DOD, IGNP/Stage II Bikaner	0.00	0.00	0.00
	FRT-136 DCF, (W/L), Bikaner	0.00	0.00	0.00
10	Bundi			
	FRT-025 DCF, Bundi	152941.02	0.00	152941.02
11	Chittorgarh			
	FRT-026 DCF, Chittorgarh	186037.00	0.00	186037.00
	FRT-038 DCF, (Pro.), Begu Chittorgarh	0.00	0.00	0.00
	FRT-120 DCF, (W/L), Chittorgarh	71384.00	0.00	71384.00

12	Churu			
	FRT-051 DCF, Churu	1594978.68	0.00	1594978.68
			0.00	
13	Dausa			
	FRT-071 DCF, Dausa	0.00	0.00	0.00
14	Dholpur			
	FRT-074 DCF, Dholpur	-184278.00	0.00	-184278.00
15	Dungarpur			
	FRT-016 DCF, Dungarpur	-42444.70	0.00	-42444.70
16	Ganganagar			
	FRT-061 DCF, Ganganagar	374957.00	0.00	374957.00
	FRT-122 DCF, Suratgarh	0.00	0.00	0.00
			0.00	
17	Hanumangarh			
	FRT-017 DCF, Hanumangarh	27192.20	0.00	27192.20
18	Jaipur (City)			
	FRT-027 DCF, Jaipur	-1035787.00	0.00	-1035787.00
	FRT-059 DCF, (W/L), Jaipur	-1421343.00	0.00	-1421343.00
	FRT-099 DCF, Investigation GFN khatipura Jaipur	0.00	0.00	0.00
	FRT-102 DCF, Jaipur (North)	1433665.00	0.00	1433665.00
	FRT-112 DCF, (W/L), Zoo, Jaipur	-74449.00	0.00	-74449.00
	FRT-131 DCF, DOD, Jaipur	294660.00	0.00	294660.00
21	Jaipur (Sectt.)			
	FRT-89 DCF, (Traning), Jaipur	-934254.00	0.00	-934254.00
22	Jaisalmer			
	FRT-045 DCF, Jaisalmer	656819.50	666719.00	-9899.50
	FRT-057 DCF, (W/L), (N.P.), Jaisalmer	256494.00	256494.00	00.00
	FRT-110 DCF, IGNP Stage II, Jaisalmer	-3291668.00	-3264396.00	-27272.00
23	Jalore			
	FRT-054 DCF, Jalore	56383.48	0.00	56383.48
24	Jhalawar			
	FRT-028 DCF, Jhalawar	491433.00	0.00	491433.00
			0.00	
25	Jhunjhunu			

	FRT-044 DCF, Jhunjhunu	-34224.85	0.00	-34224.85
26	Jhodhpur (City)			
	FRT-029 DCF, Jhodhpur	101925.94	0.00	101925.94
	FRT-098 DCF, (W/L), Jhodhpur	191093.00	0.00	191093.00
			0.00	
28	Karoli			
	FRT-062 DCF, Karoli	200.00	0.00	200.00
	FRT-109 DCF & Dy.-II (T.P.) Buffer Area karoli	85880.00	0.00	85880.00
29	Kota			
	FRT-030 DCF, Kota	-1807456.24	0.00	-1807456.24
	FRT-081 DCF, (W/L), Kota	962907.00	0.00	962907.00
	FRT-132 DCF, W/L), Mukanera (N.P.), Kota	32484.00	0.00	32484.00
30	Nagaur			
	FRT-053 DCF, Nagaur	-564.00	0.00	-564.00
31	Pali			
	FRT-046 DCF, Pali	-20000.00	0.00	-20000.00
	FRT-130 Soil Conservator Officer (Aggre.) Luni Project Sojat Road, Pali	0.00	0.00	0.00
32	Partapgarh			
	FRT-052 DCF, Partapgarh	115000.00	0.00	115000.00
33	Rajsamand			
	FRT-086 DCF, Rajsamand	565145.00	0.00	565145.00
	FRT-134 DCF, (W/L), Rajsamand	-25235.00	0.00	-25235.00
34	Sawai-madhopur			
	FRT-073 DCF, Sawai-madhopur	162870.00	0.00	162870.00
	FRT-097 DCF & Sub Area Director-I, (T.P.), Ranthombhor,Sawai-madhopur	-157916.00	0.00	-157916.00
	FRT-123 Soil Conservator Officer (Aggre.Xen.) Banas Nadi Pro., Sawai-madhopur	0.00	0.00	0.00
	FRT-133 DCF, (W/L) NCC Sawai-madhopur	0.00	0.00	0.00
35	Sikar			
	FRT-055 DCF, Sikar	0.00	0.00	0.00
36	Sirohi			

	FRT-031 DCF, Sirohi	244425.00	0.00	244425.00
	FRT-037 DCF, Project Dantiware, Abu road	0.00	0.00	0.00
	FRT-080 DCF, (W/L) Mount Abu	427.00	0.00	427.00
37	Tonk			
	FRT-033 DCF, Tonk	434183.00	0.00	434183.00
	FRT-125 DCF, (Project) Tonk	0.00	0.00	0.00
38	Udaipur			
	FRT-008 CCF, Udaipur	0.00	0.00	0.00
	FRT-013 DCF, DOD, Udaipur	579206.00	0.00	579206.00
	FRT-034 DCF, Udaipur (South)	566543.37	0.00	566543.37
	FRT-056 DCF, (form Forestry)Udaipur (North)	10519.00	0.00	10519.00
	FRT-065 DCF, (W/L), Udaipur	-691293.00	0.00	-691293.00
	FRT-005 Conservator of Forest, Soil Conservation, Jaipur	0.00	0.00	0.00
	FRT-019 DCF, (RVP), Beravali, Bikaner	486639.00	0.00	486639.00
	FRT-082 Project Director of World Food Programme, Udaipur	0.00	0.00	0.00
	FRT-087 DCF, World Food Programm, Jaisalmer	2359183.00	2341183.00	18000.00
	FRT-091 DCF, IGNP/Stage-II, Bikaner	-497638.00	-500000.00	2362.00
	FRT-106 DCF, Aravali Apparestation Project, Udaipur	-3.00	0.00 0.00	-3.00
	FRT-107 DCF, Aravali Apparestation Project, Nagaur	0.00	0.00	0.00
	FRT-119 DCF, World Food Programme, Udaipur	739336.00	0.00	739336.00
	FRT-128 Exen. Eng. Rajasthan Forestry. BIO, Diversity Project, Jaipur.	0.00	0.00	0.00
	Total	1416503.60	72455.00	1344048.60

Note: - - Approximate 5.12% clearance has been made during the year.

APPENDIX - C

Outstanding challans (8782-103-01) as per Form-51 Position upto 31.03.2020 of Forest Divisions

S.N.	Division Code	Division Name	Outstanding Balances	No. of unadjusted challans	Submitted upto
1	2	3	4	5	6
1.	008	CHIEF CONSERVATOR OF FOREST,UDAIPUR	(-) 559.00	1	Up to 03/2016
2.	013	DY. CONSERVATOR OF FOREST, DOD, UDAIPUR	(-) 47362.00	8	Up to 03/2016
3.	015	DY. CONSERVATOR OF FOREST, IGNP, CHHTARGARH, BIKANER	85747.00	28	Up to 03/2016
4.	016	DY. CONSERVATOR OF FOREST, DUNGARPUR	(-)64328.00	-	Up to 03/2016
5.	017	DY. CONSERVATOR OF FOREST, HANUMANGARH	546820.00	-	Up to 03/2016
6.	020	DY. CONSERVATOR OF FOREST, AJMER	120825.79	-	Up to 03/2016
7.	021	DY. CONSERVATOR OF FOREST, BANSWARA	53885.00	-	Up to 03/2016
8.	022	DY. CONSERVATOR OF FOREST, BARAN	526441.97	514	Up to 03/2016
9.	023	DY. CONSERVATOR OF FOREST, BHARATPUR	158106.70	-	Up to 03/2016
10.	024	DY. CONSERVATOR OF FOREST,BIKANER	28216.53	-	Up to 03/2016
11.	025	DY. CONSERVATOR OF FOREST, BUNDI	794356.81	-	Up to 03/2016
12.	026	DY. CONSERVATOR OF FOREST, CHITTORGARH	25257.00	-	Up to 03/2016
13.	027	DY. CONSERVATOR OF FOREST, JAIPUR	(-)623865.00	-	Up to 03/2016
14.	028	DY. CONSERVATOR OF FOREST, JHALAWAR	7105367.80	-	Up to 03/2016
15.	029	DY. CONSERVATOR OF FOREST, JODHPUR	42606.03	-	Up to 03/2016
16.	030	DY. CONSERVATOR OF FOREST, KOTA	(-)2606606.84	39	Up to 03/2016
17.	031	DY. CONSERVATOR OF FOREST, SIROHI	(-)155925.37	32	Up to 03/2016
18.	033	DY. CONSERVATOR OF FOREST, TONK	(-) 42148.00	-	Up to 03/2016
19.	034	DY. CONSERVATOR OF FOREST, UDAIPUR	1597032.00	-	Up to 03/2016
20.	035	DY. CONSERVATOR OF FOREST,WLP, BHARATPUR	380765.00	27	Up to 03/2016
21.	038	DY. CONSERVATOR OF FOREST, BEGU, CHITTORAGARH	1836.24	-	Up to 03/2016
22.	039	DY. CONSERVATOR OF FOREST (PROJECT), BANSWARA	6215.99	-	Up to 03/2016

23.	044	DY. CONSERVATOR OF FOREST, JHUNJHUNU	44652.78	58	Up to 03/2016
24.	045	DY. CONSERVATOR OF FOREST, JAISALMER	(-) 30628.40	16	Up to 03/2016
25.	046	DY. CONSERVATOR OF FOREST, PALI	28746.00	-	Up to 03/2016
26.	047	DY. CONSERVATOR OF FOREST, TIGER PROJECT, SARISKA	76275.00	10	Up to 03/2016
27.	051	DY. CONSERVATOR OF FOREST, CHURU	383768.00	-	Up to 03/2016
28.	052	DY. CONSERVATOR OF FOREST, PRATAPGARH	(-) 246659.00	-	Up to 03/2016
29.	053	DY. CONSERVATOR OF FOREST, NAGOUR	252669.25	-	Up to 03/2016
30.	054	DY. CONSERVATOR OF FOREST, JALORE	132667.48	-	Up to 03/2016
31.	055	DY. CONSERVATOR OF FOREST, SIKAR	143457.00	-	Up to 03/2016
32.	056	DY. CONSERVATOR OF FOREST, UDAIPUR (NORTH)	3350230.00	-	Up to 03/2016
33.	057	DY. CONSERVATOR OF FOREST (W/L), JAISALMER	(-) 40468.00	19	Up to 03/2016
34.	058	DY. CONSERVATOR OF FOREST, BHILWARA	(-) 175624.71	80	Up to 03/2016
35.	059	DY. CONSERVATOR OF FOREST (W/L), JAIPUR	1088826.00	63	Up to 03/2016
36.	060	DY. CONSERVATOR OF FOREST, ALWAR	425052.00	26	Up to 03/2016
37.	061	DY. CONSERVATOR OF FOREST, GANGANAGAR	481900.00	-	Up to 03/2016
38.	062	DY. CONSERVATOR OF FOREST, KARALI	42190.00	-	Up to 03/2016
39.	063	DY. CONSERVATOR OF FOREST, BARMER	9854.36	-	Up to 03/2016
40.	065	DY. CONSERVATOR OF FOREST (W/L), UDAIPUR	3763699.00	-	Up to 03/2016
41.	071	DY. CONSERVATOR OF FOREST, DAUSA	25802.00	-	Up to 03/2016
42.	073	DY. CONSERVATOR OF FOREST, SAWAIMADHOPUR	63526.00	1	Up to 03/2016
43.	074	DY. CONSERVATOR OF FOREST, DHOLPUR	728752.00	53	Up to 03/2016
44.	081	DY. CONSERVATOR OF FOREST (W/L), KOTA	127694.00	76	Up to 03/2016
45.	086	DY. CONSERVATOR OF FOREST, RAJSAMAND	(-)1035356.00	96	Up to 03/2016
46.	087	DY. CONSERVATOR OF FOREST (WORLD FOOD PROGRAMME), JAISALMER	935.00	3	Up to 03/2016
47.	091	DY. CONSERVATOR OF FOREST, IGNP, STAGE-II, DIV-II, BIKANER	(-)12437.00	8	Up to 03/2016
48.	092	DY. CONSERVATOR OF FOREST, IGNP, STAGE-II, BIKANER	32808.00	30	Up to 03/2016

49.	097	DY. CONSERVATOR OF FOREST & SUB AREA DIRECTOR (FIRST) TIGER PROJECT, RANTHAMBHOR, SAWAIMADHOPUR	339059.00	-	Up to 03/2016
50.	098	DY. CONSERVATOR OF FOREST (W/L) JODHPUR	734073.00	-	Up to 03/2016
51.	099	DY. CONSERVATOR OF FOREST, INVESTIGATION, GFN KHATIPURA, JAIPUR	8480.00	49	Up to 03/2016
52.	102	DY. CONSERVATOR OF FOREST, JAIPUR (NORTH)	2264073.00	-	Up to 03/2016
53.	106	DY. CONSERVATOR OF FOREST, ARAWALI TREE PROJECT, UDAIPUR (CENTRAL)	945412.00	-	Up to 03/2016
54.	109	DY. CONSERVATOR OF FOREST, BUFFER AREA, KARaulI	1150.00	1	Up to 03/2016
55.	110	DY. CONSERVATOR OF FOREST, IGNP, STAGE-II, JAISALMER	91156.00	12	Up to 03/2016
56.	112	DY. CONSERVATOR OF FOREST (W/L), ZOO, JAIPUR	2134730.00	-	Up to 03/2016
57.	120	DY. CONSERVATOR OF FOREST (W/L), CHITTORGARH	920783.00	-	Up to 03/2016
58.	122	DY. CONSERVATOR OF FOREST, DOD, SURATGARH	(-) 38323.00	13	Up to 03/2016
59.	123	SOIL CONSERVATOR OFFICER (AGGRI.XEN.), BANAS NADI PROJECT, FOREST DEPARTMENT, SAWAIMADHOPUR	1389.60	4	Up to 03/2016
60.	125	DY. CONSERVATOR OF FOREST (PROJECT), TONK	3.00	-	Up to 03/2016
61.	127	DY. CONSERVATOR OF FOREST, DOD, BIKANER	244000.00	02	Up to 03/2016
62.	131	DY. CONSERVATOR OF FOREST, DOD, JAIPUR	3671981.00	107	Up to 03/2016
63.	132	DY. CONSERVATOR OF FOREST (W/L), MUKUNDARA, KOTA	(-)66711.00	05	Up to 03/2016
64.	133	DY. CONSERVATOR OF FOREST (W/L), NCC, SAWAIMADHOPUR	2500.00	1	Up to 03/2016
65.	134	DY. CONSERVATOR OF FOREST (W/L), RAJSAMAND	133399.00	-	Up to 03/2016
66.	135	DY. CONSERVATOR OF FOREST, DOD, STAGE-II, BIKANER	10.00	-	Up to 03/2016
67.	136	DY. CONSERVATOR OF FOREST (W/L), BIKANER	6600.00	-	Up to 03/2016
		Total	34175782.33		

APPENDIX-D

Outstanding cheques (8782-103-02) as per Form-51 Position upto 31.03.2020 of Forest Divisions

S.N.	Division Code	Division Name	Outstanding Balances	No. of unadjusted cheques	Submitted upto
1	2	3	4	5	6
1.	013	DY. CONSERVATOR OF FOREST, DOD, UDAIPUR	578206.00	-	Up to 03/2016
2.	015	DY. CONSERVATOR OF FOREST, IGNP, STAGE-I, CHHTARGARH, BIKANER	233063.66	8	Up to 03/2016
3.	016	DY. CONSERVATOR OF FOREST, DUNGARPUR	(-)166352.00	7	Up to 03/2016
4.	017	DY. CONSERVATOR OF FOREST, HANUMANGARH	(-) 248.80	69	Up to 03/2016
5.	020	DY. CONSERVATOR OF FOREST, AJMER	(-) 1763611.34	-	Up to 03/2016
6.	022	DY. CONSERVATOR OF FOREST, BARAN	(-) 868441.00	90	Up to 03/2016
7.	023	DY. CONSERVATOR OF FOREST, BHARATPUR	624294.00	49	Up to 03/2016
8.	024	DY. CONSERVATOR OF FOREST, BIKANER	184162.75	-	Up to 03/2016
9.	025	DY. CONSERVATOR OF FOREST, BUNDI	151418.00	7	Up to 03/2016
10.	026	DY. CONSERVATOR OF FOREST, CHITTORGARH	98037.00	-	Up to 03/2016
11.	027	DY. CONSERVATOR OF FOREST, JAIPUR	19472.00	-	Up to 03/2016
12.	028	DY. CONSERVATOR OF FOREST, JHALAWAR	3294762.16	7	Up to 03/2016
13.	029	DY. CONSERVATOR OF FOREST, JODHPUR	107710.94	-	Up to 03/2016
14.	030	DY. CONSERVATOR OF FOREST, KOTA	6850561.76	157	Up to 03/2016
15.	033	DY. CONSERVATOR OF FOREST, TONK	(-)572034.00	-	Up to 03/2016
16.	034	DY. CONSERVATOR OF FOREST, UDAIPUR (South)	489505.37	4	Up to 03/2016
17.	035	DY. CONSERVATOR OF FOREST (WILD LIFE), BHARATPUR	172278.00	12	Up to 03/2016
18.	039	DY. CONSERVATOR OF FOREST (PROJECT), BANSWARA	5663984.00	10	Up to 03/2016
19.	044	DY. CONSERVATOR OF FOREST, JHUNJHUNU	65641.15	11	Up to 03/2016
20.	045	DY. CONSERVATOR OF FOREST, JAISALMER	(-) 1464177.50	11	Up to 03/2016

21.	053	DY. CONSERVATOR OF FOREST, NAGAU	48436.00	7	Up to 03/2016
22.	054	DY. CONSERVATOR OF FOREST, JALORE	56383.48	16	Up to 03/2016
23.	056	DY. CONSERVATOR OF FOREST, UDAIPUR (NORTH)	63214.00	83	Up to 03/2016
24.	059	DY. CONSERVATOR OF FOREST (W/L), JAIPUR	752709.00	08	Up to 03/2016
25.	060	DY. CONSERVATOR OF FOREST, ALWAR	7312.00	05	Up to 03/2016
26.	061	DY. CONSERVATOR OF FOREST, GANGANAGAR	(-) 1405.00	16	Up to 03/2016
27.	065	DY. CONSERVATOR OF FOREST (W/L), UDAIPUR	(-) 734076.00	-	Up to 03/2016
28.	073	DY. CONSERVATOR OF FOREST, SAWAIMADHOPUR	183599.00	2	Up to 03/2016
29.	074	DY. CONSERVATOR OF FOREST, DHOLPUR	423915.00	77	Up to 03/2016
30.	080	DY. CONSERVATOR OF FOREST (W/L), MOUNTABU	125001.00	10	Up to 03/2016
31.	081	DY. CONSERVATOR OF FOREST (W/L), KOTA	(-) 1063707.00	17	Up to 03/2016
32.	086	DY. CONSERVATOR OF FOREST, RAJSAMAND	(-) 1254086.00	-	Up to 03/2016
33.	087	DY. CONSERVATOR OF FOREST (WORLD FOOD PROGRAMME), JAISALMER	12000.00	1	Up to 03/2016
34.	089	DY. CONSERVATOR OF FOREST, TRAINING, JAIPUR	2130.00	2	Up to 03/2016
35.	091	DY. CONSERVATOR OF FOREST, IGNP, STAGE-II, DIV-II, BIKANER	46663.00	9	Up to 03/2016
36.	092	DY. CONSERVATOR OF FOREST, IGNP, STAGE-II, BIKANER	306887.00	7	Up to 03/2016
37.	097	DY. CONSERVATOR OF FOREST & SUB AREA DIRECTOR (FIRST) TIGER PROJECT, RANTHAMBHOR, SAWAIMADHOPUR	(-) 414764.00	16	Up to 03/2016
38.	098	DY. CONSERVATOR OF FOREST (W/L) JODHPUR	161041.00	-	Up to 03/2016
39.	102	DY. CONSERVATOR OF FOREST, JAIPUR (NORTH)	(-) 77801.00	-	Up to 03/2016
40.	109	DY. CONSERVATOR OF FOREST, BUFFER AREA, KARALI	4800.00	1	Up to 03/2016
41.	110	DCF, IGNP-STAGE-II, JAISALMER	9450.00	1	Up to 03/2016
42.	112	DY. CONSERVATOR OF FOREST (W/L), ZOO, JAIPUR	266150.00	08	Up to 03/2016
43.	120	DY. CONSERVATOR OF FOREST (W/L), CHITTORGARH	1329895.00	-	Up to 03/2016

44.	131	DY. CONSERVATOR OF FOREST, DOD, JAIPUR	1538524.00	-	Up to 03/2016
45.	132	DY. CONSERVATOR OF FOREST (W/L), MUKUNDARA (NP), KOTA	562262.00	9	Up to 03/2016
46.	133	DY. CONSERVATOR OF FOREST (W/L), SAWAIMADHOPUR	9744571.00	-	Up to 03/2016
47.	134	DY. CONSERVATOR OF FOREST (W/L), RAJSAMAND	564275.00	-	Up to 03/2016
		Total	34742314.27		

APPENDIX-E

List of Various Divisions having pending cheques more than three months (End of March 2020)

S.No.	FRT Code:	Name of Division	No. of cheques	Amount
1.	016	DCF,DUNGURPUR	01	2396.00
2.	022	DCF, BARAN	01	29430.00
3.	023	DCF, BHARATPUR (FRT-005)	37	342010.00
4.	024	DCF,BIKANER	07	22609.00
5.	025	DCF, BUNDI	31	335567.00
6.	028	DY. CONSERVATOR OF FOREST, JHALAWAR	08	190081.00
7.	029	DCF,JODHPUR	06	34499.00
8.	030	DCF,KOTA	75	395479.00
9.	034	DCF, UDAIPUR (SOUTH) (FRT-106)	05	127668.00
10.	035	DCF, (WILD LIFE), BHARATPUR (FRT-005)	01	8929.00
11.	039	DCF,(PROJECT) KADANA, BANSWARA	01	25176.00
12.	044	DCF, JHUNJHUNU	04	59358.00
13.	056	DCF, UDAIPUR (NORTH) (FRT-106)	07	89363.00
14.	063	DCF, BARMER	04	10864.00
15.	065	DCF, (W/L) UDAIPUR	01	26835.00
16.	073	DCF, SAWAIMADHOPUR	36	172635.00
17.	074	DCF, DHOLPUR	31	63414.00
18.	080	DCF, (WILD LIFE), MOUNTABU	03	677.00
19.	081	DCF, (WILD LIFE), KOTA	12	21854.00
20.	086	DCF, RAJSAMAND	02	1280546.00
21.	087	DCF, WORLD FOOD PROGRAMME, JAISALMER	02	18000.00
22.	089	DCF, (TRAINING), BAJAJ NAGAR MOD, JLN MARG, JAIPUR: 302015	01	630.00

23.	091	DCF, IGNP, STAGE-II, DIVISION-II, BIKANER	01	6000.00
24.	092	DCF, IGNP, STAGE-II, BIKANER (FRT-091)	06	37939.00
25.	097	DCF & SUB AREA DIRECTOR (Ist) TIGER PROJECT, RANTHAMBHOR SAWAIMADHOPUR	04	32264.00
26.	098	DCF, (WILD LIFE), JODHPUR, MACHIYA BIOLOGICAL PARK, JODHPUR : 302001	06	62103.00
27.	109	DCF, DY. DIRECTOR-II TIGER PROJECT, KARALI	03	444553.00
28.	110	DCF, IGNP, STAGE-II, JAISALMER (FRT-087)	02	153005.00
29.	112	DCF, (WILD LIFE), ZOO, JAIPUR: 302005	06	217772.00
30.	119	DY. DIRECTOR, WORLD FOOD PROGRAMME, UDAIPUR	01	7.00
31.	120	DCF, (WILD LIFE), CHITTORGARH	01	3660.00
32.	132	DCF, (WILD LIFE), MUKUNDARA, (NP), KOTA	05	32484.00
TOTAL			311	4247807.00.00

APPENDIX- F

**Broadsheet of Forest Advance (8550-101) closing balance position upto
March suppl. 2020**

S.No.	Division Code	Division Name	Closing Balance
1	2	3	4
1.	015	DY. CONSERVATOR OF FOREST, IGNP, CHHATARGARH, BIKANER	60878.91
2.	017	DY. CONSERVATOR OF FOREST, IGNP, HANUMANGARH	217859.00
3.	021	DY. CONSERVATOR OF FOREST, BANSWARA	6720.00
4.	023	DY. CONSERVATOR OF FOREST, BHARATPUR	259056.55
5.	024	DY. CONSERVATOR OF FOREST, BIKANER	7.00
6.	026	DY. CONSERVATOR OF FOREST, CHITTORGARH	32037.00
7.	027	DY. CONSERVATOR OF FOREST, JAIPUR (SOUTH)	16745.00
8.	028	DY. CONSERVATOR OF FOREST, JHALAWAR	30328.00
9.	029	DY. CONSERVATOR OF FOREST, JODHPUR	374751.00
10.	030	DY. CONSERVATOR OF FOREST, KOTA	19388.57
11.	034	DY. CONSERVATOR OF FOREST, UDAIPUR (SOUTH)	(-) 254940.79
12.	038	DY. CONSERVATOR OF FOREST, BEGU, CHITTORGARH	5222.00
13.	044	DY. CONSERVATOR OF FOREST, JHUNJHUNU	827.00
14.	055	DY. CONSERVATOR OF FOREST, SIKAR	1.00
15.	058	DY. CONSERVATOR OF FOREST, (S/F) BHILWARA	69701.00
16.	059	DY. CONSERVATOR OF FOREST (WILD LIFE), JAIPUR	137961.00

17.	060	DY. CONSERVATOR OF FOREST, ALWAR	10000.00
18.	061	DY. CONSERVATOR OF FOREST, GANGANAGAR	143741.00
19.	073	DY. CONSERVATOR OF FOREST, SAWAIMADHOPUR	44800.00
20.	074	DY. CONSERVATOR OF FOREST, DHOLPUR	237000.81
21.	089	DY. CONSERVATOR OF FOREST (TRAINING), JAIPUR	13900.00
22.	092	DY. CONSERVATOR OF FOREST, IGNP, STAGE- II, BIKANER	385130.00
23.	097	DCF & SUB AREA DIRECTOR (Ist) TIGER PROJECT, RANTHAMBHOR, SAWAIMADHOPUR	23255.00
24.	120	DY. CONSERVATOR OF FOREST (WILD LIFE), CHITTORGARH	26448.00
25.	127	DY. CONSERVATOR OF FOREST, DOD, BIKANER	-65.00
26.	132	DY. CONSERVATOR OF FOREST, (WILD LIFE), MUKUNDARA (NP), KOTA	791.00
27.	133	DY. CONSERVATOR OF FOREST, (WILD LIFE), N.C.S. SAWAIMADHOPUR	129155.00
TOTAL			1990698.05

Appendix- G
Position showing delay in Reconciliation of Departmental Figures related to receipts and expenditure by controlling officer stationed at Jaipur

Category of delay month wise

- Delay of 1 to 2 months -A
- Delay of 3 to 4 months- B
- Delay of 5 to 6 months - C

Month of A/c	Stipulated month (Period) of Reconciliation	In which month reconciliation done	Category
04/2019	Ist week of June,2019	08/2019	B
05/2019	Ist week of July,2019	08/2019	A
06/2019	Ist week of August,2019	08/2019	-
07/2019	Ist week of September,2019	12/2019	B
08/2019	Ist week of October,2019	12/2019	B
09/2019	Ist week of November,2019	12/2019	A
10/2019	Ist week of December,2019	03/2020	B
11/2019	Ist week of January,2020	03/2020	B
12/2019	Ist week of February,2020	03/2020	A
01/2020	Ist week of March,2020	07/2020	C
02/2020	Ist week of April,2020	07/2020	B

Appendix – H (a) (i)
Fraud/Misappropriation/Embezzlement/loss

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF, Jaipur	027	48.39	1(1), iiA,1(2),3,5	2017-19
2.	DCF,(W/L), Jaisalmer	057	1.55	1(1)	2018-19
	TOTAL		49.94		

Appendix – H (a) (ii)

Recovery at the instance of audit/over payment detected in audit

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF,Banswara	021	10.58	4	2018-19
2.	DCF,Barmar	063	2.06	2,3(1),(2)	2018-19
3.	DCF, (W/L) Bhartpur	035	2.84	3(1),(3).4	2018-19
4.	DCF, Bundi	025	2.04	1(6),2(2),6(1), (2),8	2018-19
5.	DCF,Chittorgarh	026	1.65	1(5)	2018-19
6.	DCF,(W/L) Chittorgarh	120	0.30	1(4)	2018-19
7.	DCF, Churu	051	3.25	3(1)	2018-19
8.	DCF, Dholpur	074	8.31	1(3),2(3)	2018-19
9.	DCF, Dungarpur	016	2.46	1(4),5(1),(2),6 (1),(2)	2017-19
10.	DCF,Hanumangarh	017	170.99	1(2),4(2),(3),5(1),(2).6 (1),(2).7(1).(2)	2016-19
11.	DCF,Jaipur (North)	102	8.35	3(1),5(1),(2),(3)	2018-19
12.	CCF,(HoFF) Jaipur	027	3.24	5	2018-19
13.	DCF, (W/L) Jaisalmer	057	1.29	2(3)	2018-19
14.	DCF,Jaisalmer	045	0.17	6(2)	2018-19
15.	DCF, Jalore	054	4.54	1(3),2(3)	2018-19
16.	DCF, Jhalawar	028	24.87	10(3),(4),(5),(6),(7)	2018-19
17.	DCF, Kota	030	1.09	2(3),5(1),6,9(1)	2018-19
18.	DCF, (W/L) Mukanera (N.P)Kota	132	7.18	2,3(2)	2018-19
19.	DCF,T.P.Sariska Alwar	047	11.30	1(1),2(1)(2),4(3),(4)	2018-19
20.	DCF&Sub-AreaDirector 1(TP)Ranthambour Sswaimadhopur	097	13.49	1(3) ,2(3),(4)	2018-19
21.	CCF, Sawaimadhopur		0.10	5	2017-19
22.	DCF, Sirohi	031	0.56	4	2018-19
23.	DCF, Shriganganagar	061	4.98	1(4),2(2),3(1),4(1),6 (1)	2018-19
24.	DCF, Tonk	033	2.26	1(1).4	2018-19
25.	DCF, Udaipur	013	45.00	4	2019-19
	TOTAL		332.90		

Appendix- H (a) (iii)

Violation of contracts obligation/undue favour of contractor

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF, Bhartpur	023	45.31	3,4,6	2018-19
2.	DCF, Jaipur (North)	102	1.50	3(2),(4),4(1)	2016-19
3.	DCF, Jaisalmer	045	8.65	5(10)	2018-19
4.	DCF, Jhalawar	028	0.21	4(4)	2018-19
5.	DCF, Jhunjhunu	044	3.22	1(2),2(2)	2018-19
6.	DCF, Nagaur	053	2.16	3	2018-19
7.	DCF&Sub-AreaDirector 1(TP)Ranthambour Sawaimadhapur	097	499.10	1(1),(2),2(1)(2)	2018-19
8.	DCF,Sikar	055	1.58	2(1),3(1)	2018-19
9.	DCF, Shriganganagar	061	0.09	2(3)	2018-19
10.	DCF,DOD Udaipur	013	70.90	2	2018-19
	TOTAL		632.72		

Appendix- H (a) (iv)
Avoidable/Excess expenditure

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF,Ajmer	020	45.56	3	2018-19
2.	DCF, Baran	020	9.27	1(6),2(2)(3)(4),5(2)	2018-19
3.	DCF,Barmar	063	157.08	1 Pt IIA,1(1)	2018-19
4.	DCF,(W/L)KNP Bhartpur	035	0.23	2(5)	2018-19
5.	DCF,Bhartpur	023	5.30	2(2)	2018-19
6.	DCF, Chittorgarh	026	59.63	5	2018-19
7.	DCF, Dungarpur	016	280.25	1(5),3(1)(2),4,5(3)(4),6(3)	2018-19
8.	DCF, Hanumangarh	017	47.92	2,3(1)	2018-19
9.	APCCF,Forest Jaipur		0.10	1	2017-19
10.	DCF,Jaipur	027	2.87	1(1),2(1)	2017-19
11.	DCF, Jaisalmer	045	11.66	1(1),2(1)(2)(3)(4),3(1)	2018-19
12.	DCF, Jalor	054	0.51	3(2)	2018-19
13.	DCF,Jhalawar	028	1.59	1,11(1)	2018-19
14.	DCF, Jhunjhunu	044	12.05	1(3B)(4),2(3B)(4),3(3),4(3)	2018-19
15.	DCF, Jodhapur	029	13.12	1(1)(20(6),3(7)	2018-19
16.	DCF,Kota	030	58.54	1(1),7	2018-19
17.	DCF,Nagaur	053	1.68	1(2)(3)(4),4(2)(3)	2018-19
18.	DCF, Partapgarh	052	54.04	1(2),2,3	2018-19
19.	DCF, (W/L) Rajsamand	134	1.37	2(3)	2018-19
20.	DCF, Rajsamand	086	161.70	1(4)(7)(8),2(1),3(1)(4),4	2018-19
21.	CCF&AreaDirector (TP) Ranthambour Sawaimadhapur		5.92	1	2017-19
22.	DCF, Sikar	055	3.49	1(3),2(2),3(2)	2018-19
23.	DCF DCF, Shriganganagar	061	0.39	5(2)	2018-19
24.	DCF,Tonk	033	27.55	6	2018-19
25.	DCF, Udaipur		146.70	1	2018-19
26.	DCF, (formForestry)Udaipur (North	056	39.63	12	2018-19
27.	DCF, DOD Udaipur	013	3.24	1(2)(3)(4)	2018-19
28.	CCF,(W/L) Udaipur	065	28.82	2	2017-19
29.	DCF,Zoo,Jaipur	112	6.99	2	2018-19
TOTAL			1186.69		

Appendix- H (a) (v)
Wasteful/ infratuous expenditure

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF,Ajmer	020	250.00	1 Part 2A	2018-19
2.	DCF, Bhartpur	023	2.76	5	2018-19
3.	DCF,Hanumangarh	017	2.36	3(2)	2018-19
4.	DCF,Jaipur (North)	102	3.78	1(2)	2016-19
5.	PCCF,(HoFF) Jaipur		209.12	1(1)Pt ii A	2018-19
6.	DCF,(W/L) Jaisalmer	057	107.36	2(1),4	2018-19
7.	DCF, Jhunjhunu	044	0.91	4(4)	2018-19
8.	DCF, Jodhapur	029	29.84	1(4),3(2)(8)(9)	2018-19
9.	DCF,Kota	030	5213.85	1(ii A)	2018-19
10.	DCF, (W/L) Mukanera (N.P)Kota	132	44.50	3(1)	2018-19
11.	DCF,Sikar	055	1.31	1(20	2018-19
12.	DCF,Udaipur		60.93	2,3,6	2018-19
13.	DCF,DOD,Udaipur	013	54.86	7	2018-19
	TOTAL		5981.58		

Appendix- H (a) (vi)
Regulatory Issues

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF, Ajmer	060	13.33	2(1)(2)(3),6(1)(2),8(1)(2)9(1)(2)(3)	2018-19
2.	DCF, Banswara	021	462.82	1(1,2,3,6,),2(3,4,5,6),3,5,	2018-19
3.	DCF, Baran	022	2.77	1(1),3,4	2018-19
4.	DCF, Barmer	063	5.22	3(4)	2018-19
5.	DCF, (W/L), KNP Bhartpur	035	44.17	3(2)(4)	2018-19
6.	DCF,DOD, Stage-II Bikaner	135	454.76	1(1)(2),3,4	2017-19
7.	DCF,Bundi	025	70.53	1(4)(5),2(3)(4),3(1),4,7(1,2,3,4)	2018-19
8.	DCF, Chittorgarh	026	40.02	1(4)(6,7,8),2(1)(2)(3),3(1)(2)(3),4(2)(3),6	2018-19
9.	DCF, (W/L) Chittorgarh	120	2.25	1(1)	2018-19
10.	DCF, Churu	051	1189.57	1(2,3,4,5,6,7,8,9)2(1,2,3)	2018-19
11.	DCF, Dholpur	074	29.99	1(2,4,5,6),2(4),4	2018-19
12.	DCF,Dungarpur	016	21.94	1(2),2(2)	2018-19
13.	DCF, Hanumangarh	017	39.93	1(1)	2018-19
14.	DCF, Jaipur (North)	102	35.60	1(1,4,5,6,7),2(3,4,5,6),3(3).4(2,3),8	2016-19
15.	DCF,Jaipur	027	14.95	1(3),2(2),6,8,9	2017-19
16.	DCF,Jalore	054	52.45	1(1,2,4,5),2(1),3(1)	2018-19
17.	DCF, Jhalawar	028	74.06	2,3,4(5),5,7(2,3,4),11(2,3)	2018-19
18.	DCF, Jodhapur	029	78.83	1(3,5),2(2),3(1,4,5),5,6,7	2018-19
19.	CCF,(W/L) Jodhapur	098	1.24	2,3	2018-19
20.	DCF,Karoli	062	28.87	3,4	2018-19
21.	DCF, Kota	030	4.42	1(2,3),2(4,5)	2018-19

22.	DCF, (W/L),Mukanera (N.P),Kota	132	174.93	1(1 to 11)	2018-19
23.	DCF, Nagaur	053	95.59	1(1),2(2),4(1),5(1,2)	2018-19
24.	DCF,(W/L), Rajsamand	134	501.81	1,2(1),4(3,4,5),5(1),6,7	2018-19
25.	DCF,Rajsamand	086	0.15	2(2)	2017-19
26.	DCF, (T.P) Sariska,Alwar	047	1.31	2(3)	2018-19
27.	CCF,& Area Director (T.P) Ranthombhor Sawai Madhopur		232.90	2(2),4	2017-19
28.	DCF, Sirohi	031	100.66	1(1,2),3	2018-19
29.	DCF,Ganganagar	061	39.07	2(1,2),3(3),7(1),9(1,2,3)	2018-19
30.	DCF, Tonk	033	1787.37	1(3,4,5),2(2),3(2,3),5,7	2018-19
31.	DCF,Udaipur		6.19	5(1,2), 7(5),	2018-19
32.	DCF, Udaipur (North)	056	1801.01	3,5(1,3,4),6(1),7(1),9	2018-19
33.	DCF,DOD,Udaipur	013	13.70	1(5,6)5(2,4,5,)	2018-19
34.	CCF,(W/L),Udaipur	065	8.30	9	2017-19
	TOTAL		7431.04		

Appendix- H (a) (vii)
Idle investment /Idle establishment /Blocking of funds

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R.
1.	DCF, Barmer	063	0.45	3(3)	2018-19
2.	DCF, Bhartpur	023	32.91	2(1)	2018-19
3.	DCF,Dholpur	074	5.00	3	2018-19
4.	DCF, Jaipur (North)	102	164.97	1 Pt IIA	2018-19
5.	APCCF,Forest Jaipur		7.50	2	2017-19
6.	PCCF,(HoFF) Jaipur		1379.47	1(2)pt ii A,1	2018-19
7.	DCF, Jaisalmer	045	11.00	5(1)	2018-19
8.	DCF,karoli	062	29.07	2	2018-19
9.	DCF&Sub Area Director-I (TP) Ranthambour Sawaimadhapur	097	170.91	4(1),5	2018-19
10.	DCF. Sirohi	031	4.55	2	2018-19
11.	DCF,DOD,Udaipur	013	0.41	8	2018-19
	TOTAL		1806.23		

Appendix- H (a) (viii)
Non achievement of objectives

S.N.	Name of Division	FRT	Amount in lakhs	Para no. of part –III	Period of I.R.
1.	DCF,Ajmer	020	1899.00	1	2018-19
2.	DCF,Baran	022	6.18	2(1),5(1)	2018-19
3.	DCF, (W/L) KNP Bhartpur	035	230.58	1	2018-19
4.	DCF, Bhartpur	023	2.49	1(2)	2018-19
5.	DCF, DOD, Stage II Bikaner	135	566.39	2	2017-19
6.	DCF, (W/L), Chittorgarh	120	31.92	3	2018-19
7.	DCF, Jaipur	027	250.74	4	2017-19
8.	DCF, Jaisalmer	045	47.44	5(3)(4)	2018-19
9.	DCF,(W/L), Jaisalmer	057	1905.55	3,5	2018-19
10.	DCF, Jodhpur	029	5.54	3(1)	2018-19
11.	DCF, (W/L), Kota	081	7805.95	1	2018-19
12.	DCF, Partapgarh	052	13.14	1(1)	2018-19
13.	DCF, Sikar	055	10.70	4	2018-19
14.	DCF, Sirohi	031	5.88	1(3)	2018-19
15.	DCF, Ganganagar	061	13.40	1(1),8(1)	2018-19
16.	DCF,DOD, Udaipur	013	864.83	3,4,6	2018-19
17.	DCF,(W/L), Udaipur	065	1873.08	1	2017-19
	TOTAL		15532.81		

Appendix- H (a) (ix)

Miscellaneous

S.N.	Name of Division	FRT No.	Amount in lakhs	Para No.	Period of I.R
1.	DCF, Ajmer	020	21.56	5(1)	2018-19
2.	DCF, Baran	022	6.38	1(2)	2018-19
3.	DCF, (W/L),KNP, Bhartpur	035	153.83	2(3),2(4),7	2018-19
4.	DCF, Bhartpur	023	32.27	9	2018-19
5	DCF, DOD, Stage II, Bikaner	135	0.43	6	2018-19
6.	DCF, Bundi	025	0.91	1(7)(8)	2018-19
7	DCF, (W/L), Chittorgarh	120	1.81	1(7)	2018-19
8.	DCF, Dungarpur	016	23.23	1(3),2(6)	2017-19
9.	DCF, Jaipur (North)	102	2.62	1(8)	2016-19
10.	DCF,DOD, Jaipur	131	1288.53	1(1)(2),2(1),3(1), 4(1)(2)(3)(4)	2016-17
11.	DCF, Jaisalmer	045	11.90	5(2)(7)(9),6(1)	2018-19
12.	DCF, Jalore	054	10.61	1(6)(7)(8),2(2)(4), 4	2018-19
13.	DCF,Jhalawar	028	7.33	4(9),6,12(1)	2018-19
14.	DCF, Kota	030	0.57	5(2)	2018-19
15.	DCF, (W/L), Mukanera (N.P.), Kota	132	4.04	3(2),5(2)(3),6(1) (2)(3)	2018-19
16.	DCF, Rajsamand	086	22.67	3(2)(3),5	2017-19
17.	CCF & Sub Area Director (T.P.) Ranthombhor , Sawai- modhpour		4.66	6	2017-19
18.	DCF, Sikar	055	0.32	1(6)	2018-19
19.	DCF, Ganganagar	061	17.47	1(2)(3),5(1)(3),6(2)	2018-19
20.	DCF, Tonk	033	0.16	11(1)	2018-19
21.	DCF, (form Forestry), Udaipur (North)	056	4.82	13	2018-19
	TOTAL		1616.22		

Appendix - H (b)

₹ In Lakh

S. No	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
1	उप वन संरक्षक अजमेर	2018-19							3	45.56	1 part 2 A	250-00	2(1)	3.22					1	1899-00	2(4,5,6)	0
													2(2)	0.20							4,	0
													2(3)	7.90							5(1)	21.56
													6(1)	0							5(2,3,4,5)	0
													6(2)	0.99							6(3)	0
													8(1,2)	0							7	0
													9(1)	0.10							9(4,5,6,7,8,)	0
													9(2)	1.20							10,11,12	0
													9(3)	0.05								
	योग									45.56		250.00		13.66								21.56

2	उप वन संरक्षक बासंवा डा	2018-1 9			4	10.5 8						1(1)	0						8	0
												1(2)	0.40						9	0
												1(3)	0.17							
												1(4,5)	0							
												1(6)	0.79							
												1(7,8)	0							
												2(1,2)	0							
												2(3)	0.40							
												2(4)	0.15							
												2(5)	0.06							
												2(6)	0.42							
												3	458.5 4							
												5	1.89							
												6	0							
												7	0							
	योग					10.5 8							462.8 2							0
3	उप वन संरक्षक बांरा	2018-1 9						1(6)	2.87			1(1)	1.04				2(1)	0.21	1(2)	6.38
								2(2)	0.42			1(3,4, 5)	0				5(1)	5.97	5(4,5)	0
								2(3)	0.33			3	1.03						6(1,2,3,)	0
								2(4)	3.14			4	0.70						7	0

								5(2)	2.51			5(3)	0									
	योग								9.27				2.77								6.38	
4	उप वन संरक्षक , बाडमेर	2018-19		2	1.42			1 Pt IIA	153. 47			1(2 to 9)	0	3(3)	0.45						5,6,7,8,9	0
				3(1)	0.50			1(1)	3.61			3(4)	5.22									
				3(2)	0.14							4	0									
	योग				2.06				157. 08				5.22		0.4 5							0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instanc of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
5	उप वन संरक्षक (वन्य जीव) केवलादेव राष्ट्रीय उद्यान भरतपुर	2018-19																	1	230.58		
					3(1)	0.15			2(5)	0.23			2(1)	0							2(3)	109.10
					3(3)	1.67							2(2)	0							2(4)	40.50
					4	1.02							3(2)	28.50							5	0.10
													3(4)	15.67							6	0
																					7	4.13
																					8	0
	योग					2.84				0.23				44.17								153.83
6	उप वन संरक्षक, भरतपुर	2018-19					3	36.00	2(2)	5.30	5	2.76	1(1)	0	2(1)	32.91			1(2)	2.49	1(3,4,5,7)	0
							4	7.37					1(6)	0							7,8,	0
							6	1.94													9	32.27
																					10	0
	योग						45.31			5.30		2.76		0		32.91				2.49		32.27

Appendix –H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/ Embezzlement/ loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/ induce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
7	उप वन संरक्षक विभागीय कार्यमण्डल स्टेज-II बीकानेर	2017-19											1(1)	210.00					2	566.39	5	0
													1(2)	240.00							6	0.43
													3	4.66							7	0
													4	0.10								
	योग													454.76						566.39		0.43
8	उप वन संरक्षक (विभागीय कार्य मण्डल) बीकानेर	2018-19											1,2,3,4,5	0								
	योग													0								

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/ Embezzlement/ loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
9	उप वन संरक्षक, बुंदी	2018-19			1(6)	1.42							1(1,2,3)	0							1(7)	0.45
					2(2)	0.14							1(4)	10.48							1(8)	0.46
					6(1)	0.08							1(5)	48.00							9,10,11	0
					6(2)	0.13							2(1)	0							2(5,6)	0
					8	0.27							2(3)	6.76							9	0
													2(4)	0.26							10	0
													3(1)	1.66								
													3(2to,7)	0								
													4	2.00								
													5	0								
													7(1)	0.77								
													7(2)	0.20								
													7(3)	0.21								
													7(4)	0.19								
													7(5,6,7)	0								
	योग					2.04								70.53								0.91

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/ Embezzlement/ loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blo cking of funds		Delay in commissionin g equipment		Non achievement of objectives		Miscellaneous	
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
10	उप वन संरक्षक चित्तौडगढ़	2018-19			1(5)	1.65							1(1,2,3)	0							7	0
									5	59.63			1(4)	10.89							8	0
													1(6)	0.43							9(1,2,3,4)	0
													1(7)	0.26							10	0
													1(8)	0.46								
													1(9,10,11)	0								
													2(1)	6.00								
													2(2)	0.34								
													2(3)	1.37								
													2(4,5,6)	0								
													3(1)	1.72								
													3(2)	1.48								
													3(3)	0.46								
													3(4,5)	0								
													4(1)	0								
													4(2)	2.55								
													4(3)	0.10								

												4(4,5)	0								
												6	13.96								
	योग					1.65							40.02								0
11	उप वन संरक्षक (वन्य जीव) चित्तौडगढ़	2018-19			1(4)	0.30						1(1)	2.25				3	31.92	1(7)	1.81	
												1(2,3)	0						7(1,2,3,4,5)	0	
												1(5,6)	0								
												1(8,9,10)	0								
												2(A)	0								
												2(B-1,2,3)	0								
												2(C, D,E)	0								
												4,5	0								
												6(A, B,C)	0								
	योग					0.30							2.25					31.92			1.81

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instanc of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
12	उप वन संरक्षक चूरु	2018-19			3(1)	3.25							1(1)	0					4(1)	0		
													1(2)	725.90								
													1(3)	336.12								
													1(4)	28.21								
													1(5)	8.55								
													1(6)	0.80								
													1(7)	0.99								
													1(8)	57.44								
													1(9)	10.39								
													2(1)	13.07								
													2(2)	5.00								
													2(3)	3.10								
													2(4,5,6)	0								
													3(2,3,4)	0								
													4(2)	0								
													4(3,4,5)	0								

												5,6,7	0										
	योग					3.25														0			
13	उप वन संरक्षक सामाजिक वानिकी धौलपुर	2018-19		1(3)	5.34							1(1)	0	3	5.00						2(5)	0	
				2(3)	2.97							1(2)	21.34								8	0	
												1(4)	4.54										
												1(5)	1.21										
												1(6)	0.14										
												1(7,8,9,10)	0										
												2(1,2)	0										
												2(4)	0.04										
												4	2.72										
												5	0										
												6	0										
												7	0										
	योग					8.31							29.99		5.00							0	
14	उप वन संरक्षक डूंगरपुर	2017-19		1(4)	0.41			1(5)	2.94			1(1)	0								1(3)	1.51	
				5(1)	0.29			3(1)	213.92			1(2)	0.11								2(3,4,5)	0	
				5(2)	1.25			3(2)	47.40			2(1)	0								2(6)	21.72	
				6(1)	0.19			4	12.65			2(2)	21.83								2(7)	0	
				6(2)	0.32			5(3)	1.30												7	0	
								5(4)	0.16												8	0	
								6(3)	1.88												9(1,2,3)	0	
																					10	0	

	योग					2.46				280.25				21.94							23.23
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Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropiation/Embezzlement/loss		Recovery at the instanc of audit/over payment detected in audit		Violation of contracts obligation/undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous		
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.
15	उप वन संरक्षक हनुमानगढ़	2018-19			1(2)	0.17			2	29.71	3(2)	2.36	1(1)	39.93								1(3 to 7)	0
					4(2)	1.06			3(1)	18.21			4(1)	0								8,9	0
					4(3)	0.65							4(4)	0									
					5(1)	1.00							5(3)	0									
					5(2)	0.08																	
					6(1)	0.47																	
					6(2)	0.10																	
					7(1)	167.00																	
					7(2)	0.46																	
	योग					170.99				47.92		2.36		39.93									0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/ Embezzlement/ loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
16	उप वन संरक्षक,उत्तर, जयपुर	2016-19			3(1)	1.64	3(2)	1.19			1(2)	3.78	2 Pt IIA	0	1 Pt IIA	164.97					1(8)	2.62
					5(1)	3.55	3(4)	0.23					1(1)	26.55							6	0
					5(2)	0.25	4(1)	0.08					1(3)	0							9	0
					5(3)	2.91							1(4)	3.17								
													1(5)	0.34								
													1(6)	1.35								
													1(7)	1.23								
													2(1,2)	0								
													2(3)	0.34								
													2(4)	0.08								
													2(5)	0.11								
													2(6)	0.27								
													3(3)	0.61								
													4(2)	0.06								
													4(3)	0.85								
													7	0								
													8	0.64								

	योग					8.35		1.5			3.78		35.6		164.97				2.62	
17	अतिरिक्त मुख्य सचिव	2018-19								nil										
	योग									Nil										
18	ए पी सी सी एफ वन सुक्षा जयपुर	2017-19								1	0.10			2	7.50			3	0	
	योग										0.1				7.5				0	
19	मुख्य वन संरक्षक जयपुर	2017-19															1	0	2,3,5	0
																	4	0		
	योग																	0		0
20	मुख्य वन संरक्षक डीओडी, प्रोफार्मा जयपुर	2016-17																	1(1)	1203.59
																			1(2)	1.04
																			2(1)	0.72
																			3(1)	0.10
																			4(1)	7.72
																			4(2)	74.66
																			4(3)	0.10
																			4(4)	0.60
																			5	0
	योग																			1288.53
21	प्रधान मुख्य वन संरक्षक (हौफ) जयपुर	2018-19			5	3.24				1(1) pt ii A	206.12	2(1, 2,3)	0	1(2) pt ii A	1303.61					

												3	3	0	1	75.86							
													4	0									
													6	0									
	योग					3.2						209.1		0		1379.							47

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous		
			अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.
22	उप वन संरक्षक, जयपुर	2017-19	1(1) ii A	42.97					1(1)	1.51			1(3)	2.73						4	250.74		
			1(2)	0.22					2(1)	1.36			2(2)	3.00									
			3	3.73									6	1.42									
			5	1.47									7	0									
													8	5.70									
													9	2.10									
													10	0									
	योग			48.39						2.87				14.95							250.74		

23	उप वन संरक्षक (वन्य जीव) जैसलमेर	2018 -19	1(1)	1.55	2(2))	0.26					2(1)	105.39	1(2-7)	0				3	1884.40	6	0
					2(3))	1.03					4	1.97						5	21.15		
	योग			1.55		1.29						107.36		0					1905.55		0

Appendix -H (b)

S. N o.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
24	उप वन संरक्षक जैसलमेर	2018-19			6(2)	0.17	5(10)	8.65	1(1)	0-60			1(2-7)	0	5(1)	11,00			4	0	5(2.)	1.86
								2(1)	0.70			2(5,6)	0					5(3)	2.34	5(5,6.)	0	
								2(2)	1.93			3(2-5)	0					5(4.)	45.10	5(7.)	3.30	
								2(3,4)	8.89											5(8.)	0	
								3(1)	0.14											5(9)	6.00	
																				6(1)	0.74	
																				7,8,9,10	0	
	योग				0.17		8.65		11.66				0		11.00				47.44		11.90	
25	उप वन संरक्षक जालौर	2018-19			1(3)	4.37			3(2)	0.51			1(1)	35.00							1(6)	0.90
					2(3)	0.17							1(2)	3.93							1(7)	4.51
													1(4)	1.21							1(8)	0.99

													1(5)	8.30							1(9 to 13)	0
													2(1)	1.47							2(2)	0.21
													3(1)	2.54							2(4)	2.55
																					2(5 to 7)	0
																					3(3to5)	0
																					4	1.45
	योग													52.45								10.61

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misapropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation /unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/B locking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous			
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
26	उप वन संरक्षक झालावाड	2018-19			9	7.86	4(4)	0.21	1	1.37			2	1.30									4(6,7,8,10)	0
					10(3)	0.99			11(1)	0.22			3	15.43									4(9)	5.45
					10(4)	0.15							4(1,2,3)	0									6	1.24
					10(5)	14.82							4(5)	25.91									8	0
					10(6)	0.56							5	1.33									12(1)	0.64
					10(7)	0.49							7(1,5,6)	0									13	0
													7(2)	1.75										

													7(3)	0.50											
													7(4)	20.00											
													10(1,2)	0											
)												
													10(8,9)	0											
)												
													11(2)	7.74											
													11(3)	0.10											
													12(2,3)	0											
													,4)												
	योग					24.87		0.21					1.59												
														74.06											7.33

Appendix -H (b)

S. N o.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/ undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/ Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि
27	उप वन संरक्षक झुन्झुनू	2018-19					1(2)	1.61	1(3 B)	0.62			1(1)	0					9	0	1(5,6)	0
							2(2)	1.61	1(4)	0.89	4(4)	0.91	1(3 A)	0							2(5,6)	0
									2(3 B)	1.04			2(1)	0							3(5)	0
									2(4)	0.71			2(3 A)	0							4(6)	0
									3(3)	3.51			3(1,2)	0							5,6,7,8,10	0
									4(3)	5.28			3(4)	0								
													4(1,2)	0								
													4(5)	0								
	योग							3.22		12.05		0.91		0								0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instatance of audit/over payment detected in audit		Violation of contracts obligation/ unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuious expenditure		Regulatory Issues		Idle investment/Idle establishment/Blockocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
28	उप वन संरक्षक जोधपुर	2018-19							1(1)	5.46	1(4)	21.77	1(3)	0.30					2(1)	0	3(6)	0
									1(2)	0.44	3(2)	7.27	1(5)	31.83					3(1)	5.54	12	0
									1(6)	6.82	3(8)	0.11	1(17)	0								
									3(7)	0.40	3(9)	0.69	2(2)	0.13								
													2(3 to 6)	0								
													3(3)	0								
													3(4)	10.47								
													3(5)	0.55								
													3(10,11)	0								
													3(1)	5.54								
													3(2)	0								
													5	0.42								
													6	29.00								
													7	0.59								
													8.9, 10.1, 11	0								
	योग									13.12		29.84		78.83						5.54		0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/ loss		Recovery at the instancance of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous		
			1		2		3		4		5		6		7		8		9		10		
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.
29	मुख्य वन संरक्षक (वन्य जीव) जोधपुर	2018-19										2	1.21					1	0	5	0		
												3	0.03					4	0				
												6	0										
	योग												1.24							0			0
30	उप वन संरक्षक करौली	2018-19										1(1 to 5)	0	2	29.07					5,6,7,8	0		
												3	26.55										
												4	2.32										
	योग												28.87		29.07								0
31	उप वन संरक्षक कोटा	2018-19			2(3)	0.53			1(1)	4.09	1(ii A)	521 3.85	1(1)								2(1,2)	0	
					5(1)	0.05			7	54.45			1(2)	1.02							2(6)	0	
					6	0.46							1(3)	0.53							3(1 to 6)	0	
					9(1)	0.05							1(4,5, 6)	0							4(3)	0	
													2(4,5)	2.87							5(2,)	0.57	

													4(1,2,)	0							5(5)	0
													5(3,4)	0							8	0
													9(2,3)	0							9(4)	0
																					10	0
	योग					1.09					58.54		521 3.85		4.42							0.57

Appendix -H (b)

S. N o.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instatance of audit/over payment detected in audit		Violation of contracts obligation / unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/ Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
32	उप वन संरक्षक (वन्य जीव) मुकन्दरा, राष्ट्रीय उद्यान कोटा	2018-19			2	5.84					3(1)	44.50	1(1 to 11)	174.93							3(2)	1.34
					3(2)	1.34							3(4,5, 6,)	0	5(1,4)	0			7	0	3(3,4)	0
													4(1,2, 4)	0	6(4to 8)	0					4(3,5)	0
																					5(2)	0.54
																					5(3)	1.86
																					6(1)	0.10
																					6(2)	0.08
																					6(3)	0.12
																					8	0
																					9	0
	योग					7.18						44.5		174.93		0				0		4.04

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous		
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	
33	मुख्य वन संरक्षक वन्य जीव कोटा	2018-19																1	7805.95	2	0		
																					3	0	
																					4	0	
																					5	0	
																					6	0	
																					7	0	
	योग																				7805.95	0	
34	उप वन संरक्षक नागौर	2018-19					3	2.16	1(2)	0.89			1(1)	1.41								2(3,4)	0
									1(3)	0.19			2(1)	77.50								4(5,6)	0
									1(4)	0.21			2(2)	15.21								6,7	0
									4(2)	0.19			4(1)	1.16									
									4(3)	0.20			5(1)	0.15									
													5(2)	0.16									
	योग							2.16		1.68				95.59									0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/ Embezzlement/ loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/ u nduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
35	उप वन संरक्षक प्रतापगढ़	2018-19							1(2)	1.71			1(3-13)	0					1(1)	13.14	4,5,6,	0
									2	6.92												
									3	45.41												
	योग								54.04			0							13.14			0
36	उप वन संरक्षक वन्य जीव राजसमंद	2018-19									2(2)	0.26	1	19.25								
									2(3)	1.37			2(1)	11.69							2(4 to 8)	0
													3	0							4(6 to 9)	0
													4(1 to 2)	0							5(2 to 5)	0
													4(3)	2.54							8	0
													4(4)	0.83							9	0
													4(5)	0.56								
													5(1)	1.94								

38	डप वन संरक्षक टाईगर प्रोजेक्ट सरिस्का अलवर	2018 -19			1(1)	0.71						1(2 to 7)	0						5	0
					2(1)	1.65						2(3)	1.31						6	0
					2(2)	5.48						2(4)	0						7	0
					4(3)	0.35						3	0							
					4(4)	3.11						4(1,2)	0							
												4(5 to 8)	0							
	योग					11.3							1.31							0
39	उप वन संरक्षक एवं उप क्षेत्र निदेशक (प्रथम) रण- थम्भौर बाघ परियोजना सवाईमाधोपुर	2018 -19			1(3)	4.29	1(1)	100. 35				3(1- 6)	0	4(1)	125.0 0				3(7)	0
					2(3)	8.79	1(2)	340. 16				4(2)	0	5	45.91				7	0
					2(4)	0.41	2(1)	29.2 5				6	0						8	0
							2(1)	29.2 5											9	0
	योग					13.49		499. 01				0		170.9 1						0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instancce of audit/over payment detected in audit		Violation of contracts obligation/undue favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous		
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.
40	मुख्य वन संरक्षक एवं क्षेत्र निदेशकरण- थम्मौर बाघ परियोजना सवाईमाधोपुर	2017-19			5	0.10			1	5.92			2(1)	0							6	4.66	
													2(2)	187.26							7	0	
													2(4 to 8)	0									
													3	0									
													4	45.64									
	योग					0.10				5.92				232.9								4.66	
41	उप वन संरक्षक सीकर	2018-19					2(1)	0.27	1(3)	1.83	1(2)	1.31	1(1)	0				4	10.70	1(4,5)	0		
							3(1)	1.31	2(2)	0.66			1(7)	0				5	0	1(6)	0.32		
									3(2)	1.00											2(3,4)	0	
																					3(3,4)	0	
																					6 to 10	0	
	योग						1.58			3.49		1.31		0							10.70	0.32	

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instanc of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि	अनुसं.	राशि
42	उप वन संरक्षक सिरोही	2018-19			4	0.56							1(1)	5.57	2	4.55			1(3)	5.88	5	0
													1(2)	21.83							6	0
													1(4to 8)	0							7	0
													3	73.26							8	0
	योग					0.56								100.66		4.55				5.88		0
43	उप वन संरक्षक श्रीगंगानगर	2018-19			1(4)	0.08	2(3)	0.09	5(2)	0.39			1(5)	0.03					1(1)	6.70	1(2)	0.85
					3(1)	1.59							1(6)	0					8(1)	6.70	1(3)	12.82
					2(2)	1.94							2(1)	7.11							1(7,8)	0
					4(1)	1.16							2(2)	2.49							4(2)	0
					6(1)	0.21							3(3)	3.07							5(1)	2.22
													5(4)	0							5(3)	0.05
													7(1)	0.22							6(2)	1.53
													7(2 to 8)	0							6(3)	0
													9(1)	23.19								
													9(2)	2.76								
													9(3)	0.20								

												10(1,	0																		
												11	0																		
	योग				4.98		0.09					0.39																			

Appendix –H (b)

S. N o.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/ loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation / unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infructuous expenditure		Regulatory Issues		Idle investment/Idle establishment/ Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous																
			1		2		3		4		5		6		7		8		9		10																
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि													
44	उप वन संरक्षक टोंक	2018-19			1(1)	0.40			6	27.55			1(2)	0																						1(6)	0
					4	1.86							1(3)	0.79																					1(7)	0	
													1(4)	0.82																					1(8)	0	
													1(5)	0.24																					2(1)	0	
													2(2)	0.86																					2(3)	0	
													3(2)	1.24																					2(4)	0	
													3(3)	0.49																					3(1)	0	
													5	1746.35																					3(4)	0	
													7	36.58																					3(5)	0	
													9	0																					8	0	
																																			10(1,	0	
																																			11(1)	0.16	

																				11	0
	योग				2.26				27.55				1787.37								0.16
45	उप वन संरक्षक उदयपुर	2018- 19		4	45.00			1	146.7 0	2	35.2 3	7(1 to 4)	0							8	0
										3	23.2 0	7(5)	1.78							9	0
										6	2.50	5(1)	0.83								
												5(2)	3.58								
												5(3,4, 5)	0								
	योग				45				146.7		60.9 3		6.19								0

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation /unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			1	2	3	4	5	6	7	8	9	10										
			अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि	अनु. सं.	राशि
46	उप वन संरक्षक फार्म वानिकी उत्तरउदयपूर	2018-19							12	39.63			1	246.00							4	0
													2	0							10	0
													3	1450.00							11	0
													5(1)	0.87							13	4.82
													5(2,5,6,7)	0							14	0
													5(3)	0.03								
													5(4)	21.81								
													6(1)	1.47								
													6(2 to 10)	0								
													7(1)	1.84								
													7(2 to 9)	0								
													8	0								
													9	78.99								
	योग									39.63				1801.01								4.82

Appendix -H (b)

S. No.	Name of Divison	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instatance of audit/over payment detected in audit		Violation of contracts obligation/unduce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infractuous expenditure		Regulatory Issues		Idle investment/Idle establishment/Bloking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous		
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.
47	उप वन संरक्षक (विभागीय कार्य मण्डल) उदयपुर	2018.19					2	70.90	1(2.)	3.13			1(1)	0	8	0.41			3	12.93	9	0	
									1(3.)	0.11	7	54.86	1(5)	0.80					4	2.02	10	0	
									1(4)	0			1(6)	0.85					6	849.88			
													5(1)	0									
													5(2)	5.26									
													5(3)	0									
													5(4)	5.34									
													5(5)	1.45									
													5(6)	0									
	योग						70.90			3.24		54.86		13.70		0.41				864.83		0	

Appendix –H (b)

S. No.	Name of Division	Period	Fraud/ Misappropriation/Embezzlement/loss		Recovery at the instance of audit/over payment detected in audit		Violation of contracts obligation/induce favour of contractor		Avoidable/ Excess expenditure		Wasteful /Infrastructures expenditure		Regulatory Issues		Idle investment/Idle establishment/Blocking of funds		Delay in commissioning equipment		Non achievement of objectives		Miscellaneous	
			अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि	अनु.सं.	राशि
48	मुख्य वन संरक्षक (वन्य जीव) उदयपुर	2017-19						2	28.82			3	0	11	4.55			1	1873.08			
												5	0					4	0			
												6	0					8	0			
												7	0									
												9	8.30									
												10	0									
												12	0									
	योग								28.82				8.30						1873.08			
49	उप वन संरक्षक, चिडियाधर, जयपुर	2018-19						1(4)	0			1(1,2)	0					1(5)	0	1(3)	0	
								2	6.99			3	0							1(6)	0	
												4	0							5(1,2)	0	
	योग								6.99				0						0			0

APPENDIX- I

List of Inspection Reports issued upto 31.03.2020 for which First Compliance awaited

S.No.	Name of Division	Period	Letter No./ D.No.
1	Dy.Conservator of Forest & Director (T.P.),Ranthombhor,Sawai-madhapur	4/2018 to 3/2019	05.05.2019
2	CCF & Sub Area Director-I, (T.P.), Ranthombhor,Sawai-madhapur	4/2018 to 3/2019	24.07.2019
3	Dy.Conservator of Forest, Jalore	4/2018 to 3/2019	05.05.2019
4	Dy.Conservator of Forest ,Partapgarh	4/2018 to 3/2019	20.02.2020
5	Dy.Conservator of Forest,Bhartpur	4/2018 to 3/2019	01.05.2020
6	Dy.Conservator of Forest,Churu	4/2018 to 3/2019	28.02.2020
7	Dy.Conservator of Forest, Barmer	4/2018 to 3/2019	10.01.2020
8	Chief Conservator of Forest,Jaipur (Hof)	4/2018 to 3/2019	24.09.2019
9	Dy.Conservator of Forest,Dholpur	4/2018 to 3/2019	14.02.2020
10	Dy.Conservator of Forest,Jhunjhunu	4/2018 to 3/2019	28.05.2020

APPENDIX-J

Common irregularities

- (i) Non adjustment of Forest advance in various Divisions.
- (ii) Issue of work order beyond competency.
- (iii) Irregular /partly purchase to avoid inviting tenders.
- (iv) Agreement between Department and gang not executed.
- (v) Contingency expenditure charged on works.
- (vi) Non-recovery of Income Tax ,sales Tax, Royalty etc.
- (vii) Hiring of Private cars as taxi.
- (viii) Miscellaneous Irregularities.

Position of OB Items/amount pending upto 31.3.2020

Year	Item	Amount in ₹
2010-11	33	614044
2011-12	19	896183
2012-13	50	1204471
2013-14	132	300369
2014-15	60	1600963
2015-16	33	876666
2016-17	10	93683
2017-18	22	228731
2018-19	9	51287
2019-20	1	14868
Total	369	5881535

APPENDIX-K

Year wise position of outstanding Audit Notes/Rejoinders up to 31.03.2020

Year	No. of Audit Notes/Rejoinders
2010-11	45
2011-12	97
2012-13	71
2013-14	109
2014-15	56
2015-16	116
2016-17	155
2017-18	90
2018-19	27
2019-20	1
Total	767

