















Grant No. &amp; Description

Date :

15-JUL-2020 12:40 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted	8,00,000		-6,00,000	2,00,000		0	2,00,000		100.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted	25,00,000		-25,00,000	0		0			0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted				0		0			0.00





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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted	40,00,000		-40,00,000	0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2011	General-Voted	1,24,15,06,000	0	-44,95,61,915	79,19,44,085	7,03,70,039	6,89,72,526	79,05,46,572	13,97,513	99.82
	General-Charged	1,97,86,000	0	-97,65,062	1,00,20,938	-18,92,646	4,91,230	1,24,04,814	-23,83,876	123.79
	Sixth-Schedule-Voted	0	0	0	0	0	6,89,72,526	79,05,46,572	-79,05,46,572	0
2058	General-Voted	10,81,80,000	0	-2,76,27,104	8,05,52,896	92,80,039	92,30,941	8,05,03,798	49,098	99.94
4058	General-Voted	40,00,000	0	-40,00,000	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted	1,35,36,86,000	0	-48,11,89,019	87,24,96,981	7,96,50,078	7,82,03,467	87,10,50,370	14,46,611	99.83
	General-Charged	1,97,86,000	0	-97,65,062	1,00,20,938	-18,92,646	4,91,230	1,24,04,814	-23,83,876	123.79
	Sixth-Schedule-Voted	0	0	0	0	0	7,82,03,467	87,10,50,370	-87,10,50,370	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged	50,000		-50,000	0		0			0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged	21,20,000		-2,05,295	19,14,705	1,07,939	1,19,080	19,25,846	-11,141	100.58
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged	29,00,000		-2,09,905	26,90,095	2,44,420	2,44,960	26,90,635	-540	100.02



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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged	11,80,000		81,015	12,61,015	-3,20,968	1,25,000	17,06,983	-4,45,968	135.37
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged	65,00,000		-2,91,211	62,08,789	1,50,000	1,50,000	62,08,789		100.00
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged	5,00,000		-4,904	4,95,096	3,31,610	3,31,610	4,95,096		100.00



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	establishment of Overseer and Mali)									
	General-Charged	1,32,47,000		48,46,347	1,80,93,347	20,20,228	19,32,033	1,80,05,152	88,195	99.51
<b>Major Head Wise total</b>										
2012	General-Charged	12,97,38,000	0	-74,53,582	12,22,84,418	67,53,710	1,14,17,868	12,69,48,576	-46,64,158	103.81
<b>Grant Total</b>										
	General-Charged	12,97,38,000	0	-74,53,582	12,22,84,418	67,53,710	1,14,17,868	12,69,48,576	-46,64,158	103.81
										<b>Signature of Branch Officer</b>

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										





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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00









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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2013	General-Voted	5,85,00,000	0	-1,21,36,754	4,63,63,246	2,00,11,246	1,99,46,616	4,62,98,616	64,630	99.86
2052	General-Voted	3,38,30,000	0	-1,33,07,897	2,05,22,103	2,49,575	18,43,353	2,21,15,881	-15,93,778	107.77
<b>Grant Total</b>										
	General-Voted	9,23,30,000	0	-2,54,44,651	6,68,85,349	2,02,60,821	2,17,89,969	6,84,14,497	-15,29,148	102.29
										<b>Signature of Branch Officer</b>

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										





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04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Courts of Deputy Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	2,60,80,000		-45,58,154	2,15,21,846	2,15,21,846	43,91,066	4,58,53,016	-2,43,31,170	213.05
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000		-36,03,256	1,04,86,744	1,04,86,744	5,19,468	60,78,546	44,08,198	57.96
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted	10,58,00,000		-3,87,30,171	6,70,69,829	2,63,16,695	47,71,482	4,55,24,616	2,15,45,213	67.88
<b>Major Head Wise total</b>										

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted	1,79,00,000		5,04,210	1,84,04,210	17,75,956	15,88,787	1,82,17,041	1,87,169	98.98
	0002 (02) Legal Remembrancer & his Office									
	General-Voted	2,13,50,000		-95,71,555	1,17,78,445	-6,62,177	25,70,580	1,50,11,202	-32,32,757	127.45
	Sixth-Schedule-Voted	2,73,00,000		58,38,709	3,31,38,709	3,31,38,709	88,27,990	2,42,83,569	88,55,140	73.28





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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 0001 (01) Legal Aid to the Poor & Ex- Service men									
	General-Voted	18,00,000		-18,00,000	0		0			0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted	15,00,000		-15,00,000	0		0			0.00
	0004 (04) State Law Commision									
	General-Voted	1,02,00,000		-8,56,261	93,43,739	29,65,687	13,87,001	77,65,053	15,78,686	83.10





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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	system as recommended by 14th Finance Commission									
	General-Voted	1,00,000		3,12,03,811	3,13,03,811		0	3,13,03,811		100.00
2014	General-Voted	59,05,00,000	0	-30,85,32,534	28,19,67,466	5,52,52,510	5,59,63,883	36,07,78,243	-7,88,10,777	127.95
	General-Charged	19,34,34,000	0	-5,90,77,943	13,43,56,057	1,15,29,358	1,93,98,264	14,22,24,963	-78,68,906	105.86
	Sixth-Schedule-Voted	7,64,70,000	0	1,36,32,939	9,01,02,939	9,01,02,939	5,59,63,883	36,07,78,243	-27,06,75,304	400.41
<b>Grant Total</b>										
	General-Voted	59,05,00,000	0	-30,85,32,534	28,19,67,466	5,52,52,510	5,59,63,883	36,07,78,243	-7,88,10,777	127.95
	General-Charged	19,34,34,000	0	-5,90,77,943	13,43,56,057	1,15,29,358	1,93,98,264	14,22,24,963	-78,68,906	105.86
	Sixth-Schedule-Voted	7,64,70,000	0	1,36,32,939	9,01,02,939	9,01,02,939	5,59,63,883	36,07,78,243	-27,06,75,304	400.41
<b>Signature of Branch Officer</b>										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted	1,95,88,000		-1,43,79,371	52,08,629	2,52,112	7,18,301	56,74,818	-4,66,189	108.95



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,21,20,000		-1,07,12,076	6,14,07,924	6,14,07,924	91,22,809	6,28,08,011	-14,00,087	102.28
	0002 (02) Expenditure on Photo identity Cards to voters									
	General-Voted	1,49,50,000		-1,43,66,177	5,83,823	5,83,823	5,83,823	5,83,823		100.00
	Sixth-Schedule-Voted	1,18,37,000		-53,67,673	64,69,327	64,69,327	31,05,967	48,04,369	16,64,958	74.26
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted	1,49,70,000		-37,70,000	1,12,00,000	1,12,00,000	1,12,00,000	1,12,00,000		100.00
	Sixth-Schedule-Voted	2,57,91,000		-5,84,000	2,52,07,000	2,52,07,000	2,52,22,000	2,51,09,678	97,322	99.61



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	5,00,000 1,05,50,000		-5,00,000 -1,05,50,000	0 0		0 0		0.00 0.00	
	0002 (02) Expenditure on Bye- Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted Sixth-Schedule-Voted	5,00,000 97,10,000		-5,00,000 -97,10,000	0 0		0 0		0.00 0.00	
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted Sixth-Schedule-Voted	1,00,00,000 7,26,95,000		-1,00,00,000 -7,26,95,000	0 0	2,54,96,078	0 0	-2,54,96,078	2,54,96,078 0.00 0.00	



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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,000		-5,00,000	0		0			0.00
	106 Charges for conduct of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted	50,00,000		-50,00,000	0		0			0.00
	Sixth-Schedule-Voted	3,44,89,000		-3,44,89,000	0		0	-2,044	2,044	0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted	20,00,000		14,50,000	34,50,000		0	34,50,000		100.00
	Sixth-Schedule-Voted	21,00,000		48,57,428	69,57,428	69,57,428	0	69,57,428		100.00



Grant No. &amp; Description

Date :

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,000		-6,00,000	0		0			0.00
	800 Other Expenditure 0001 (01) Ex-Gratia payment to Govt. servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted	15,00,000		-15,00,000	0		0			0.00
	Sixth-Schedule-Voted	64,00,000		-64,00,000	0		0			0.00
<b>Major Head Wise total</b>										
2015	General-Voted	11,39,68,000	0	-6,60,19,558	4,79,48,442	4,18,74,943	7,30,29,861	19,69,17,004	-14,89,68,562	410.68
	Sixth-Schedule-Voted	39,27,82,000	0	-20,89,68,309	18,38,13,691	18,38,13,691	7,30,29,861	19,69,17,004	-1,31,03,313	107.13

Grant No. &amp; Description

Date :

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted	11,39,68,000	0	-6,60,19,558	4,79,48,442	4,18,74,943	7,30,29,861	19,69,17,004	-14,89,68,562	410.68
	Sixth-Schedule-Voted	39,27,82,000	0	-20,89,68,309	18,38,13,691	18,38,13,691	7,30,29,861	19,69,17,004	-1,31,03,313	107.13
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









Grant No. &amp; Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,00,000		-3,00,000	0		0			0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted	1,00,000		-1,00,000	0		0			0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted	1,52,35,000		-64,20,764	88,14,236	8,09,119	11,32,410	91,37,527	-3,23,291	103.67

Grant No. &amp; Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (13) Procurement of surveys Equipment									
	General-Voted	50,00,000		-50,00,000	0		0			0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted	29,30,000		-19,35,644	9,94,356	9,94,356	0		9,94,356	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted	6,46,84,000		-2,40,77,317	4,06,06,683	26,57,700	31,81,381	4,11,30,364	-5,23,681	101.29

Grant No. &amp; Description

Date :

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<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted	7,63,65,000		-4,01,37,646	3,62,27,354	22,56,388	30,51,325	3,70,22,291	-7,94,937	102.19
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted	52,80,000		-40,06,160	12,73,840	1,14,789	1,72,081	13,31,132	-57,292	104.50







Grant No. &amp; Description

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	12,66,000		-12,66,000	0		0			0.00
	0002 (02) Training on Disaster Management									
	General-Voted Sixth-Schedule-Voted	31,22,000 1,25,56,000		-29,89,604 -1,03,92,406	1,32,396 21,63,594	21,63,594	0 6,83,229	1,32,396 20,95,594	68,000	100.00 96.86
	0003 (03) Establishment of Libraries									
	General-Voted	3,79,000		-3,79,000	0		0			0.00



Grant No. &amp; Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0	68,000	2,78,580	-2,78,580		0.00
<b>Major Head Wise total</b>										
2029	General-Voted	33,01,87,000	0	-17,64,97,085	15,36,89,915	1,17,12,352	1,50,60,932	17,95,44,231	-2,58,54,316	116.82
	Sixth-Schedule-Voted	6,33,10,000	0	-3,90,17,271	2,42,92,729	2,42,92,729	1,50,60,932	17,95,44,231	-15,52,51,502	739.09
2245	General-Voted	30,15,95,000	20,00,000	-92,13,997	29,43,81,003	15,23,55,310	29,29,54,798	44,70,84,413	-15,27,03,410	151.87
	Sixth-Schedule-Voted	2,91,51,000	0	-1,46,70,811	1,44,80,189	1,44,80,189	29,29,54,798	44,70,84,413	-43,26,04,224	3087.56
<b>Grant Total</b>										
	General-Voted	63,17,82,000	20,00,000	-18,57,11,082	44,80,70,918	16,40,67,662	30,80,15,730	62,66,28,644	-17,85,57,726	139.85
	Sixth-Schedule-Voted	9,24,61,000	0	-5,36,88,082	3,87,72,918	3,87,72,918	30,80,15,730	62,66,28,644	-58,78,55,726	1616.15

Grant No. &amp; Description

Date :

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06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8		
	<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





Grant No. &amp; Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Headquaarters level staff									
	General-Voted	4,50,000		-4,50,000	0		0			0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,38,65,000		-3,05,000	3,35,60,000	3,35,60,000	17,98,445	2,09,42,516	1,26,17,484	62.40
<b>Major Head Wise total</b>										
	2030 General-Voted	1,34,68,000	0	-28,72,210	1,05,95,790	36,77,770	47,95,215	3,08,57,306	-2,02,61,516	291.22
	Sixth-Schedule-Voted	3,40,57,000	0	-3,05,000	3,37,52,000	3,37,52,000	47,95,215	3,08,57,306	28,94,694	91.42
<b>Grant Total</b>										
	General-Voted	1,34,68,000	0	-28,72,210	1,05,95,790	36,77,770	47,95,215	3,08,57,306	-2,02,61,516	291.22

Grant No. &amp; Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,40,57,000	0	-3,05,000	3,37,52,000	3,37,52,000	47,95,215	3,08,57,306	28,94,694	91.42
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted	2,57,13,000		-84,16,520	1,72,96,480	25,90,296	26,73,268	1,73,79,452	-82,972	100.48
	0002 (02) Enforcement branch									
	General-Voted	1,49,38,000		-38,66,900	1,10,71,100	12,31,907	13,83,564	1,12,22,757	-1,51,657	101.37
	0003 (03) District Establishment									
	General-Voted Sixth-Schedule-Voted	17,12,56,000		-12,65,006	16,99,90,994	16,99,90,994	1,55,36,754	15,83,74,791	1,16,16,203	93.17
					0		0			0.00

Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted	11,50,000		-6,44,000	5,06,000	5,06,000	0		5,06,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted	21,29,000		-21,28,110	890	890	0		890	0.00

Grant No. &amp; Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted	49,98,000		-17,60,464	32,37,536	2,80,537	7,36,409	36,93,408	-4,55,872	114.08
<b>Major Head Wise total</b>										
2039	General-Voted	4,89,28,000	0	-1,68,15,994	3,21,12,006	46,09,630	2,03,29,995	19,14,41,677	-15,93,29,671	596.17
	Sixth-Schedule-Voted	17,12,56,000	0	-12,65,006	16,99,90,994	16,99,90,994	2,03,29,995	19,14,41,677	-2,14,50,683	112.62
<b>Grant Total</b>										
	General-Voted	4,89,28,000	0	-1,68,15,994	3,21,12,006	46,09,630	2,03,29,995	19,14,41,677	-15,93,29,671	596.17
	Sixth-Schedule-Voted	17,12,56,000	0	-12,65,006	16,99,90,994	16,99,90,994	2,03,29,995	19,14,41,677	-2,14,50,683	112.62

Grant No. &amp; Description

Date :

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08		State Excise								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted	7,66,25,000		-2,01,47,746	5,64,77,254	1,18,36,756	56,45,444	5,02,85,942	61,91,312	89.04
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted	6,00,000		-3,84,856	2,15,144	1,00,000	0	1,15,144	1,00,000	53.52
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	30,717	4,74,334	2,30,666	67.28





Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted	79,30,000		-46,68,419	32,61,581	-2,04,601	3,74,018	38,40,200	-5,78,619	117.74
	Sixth-Schedule-Voted	3,08,65,000		-12,94,548	2,95,70,452	2,95,70,452	30,93,703	3,06,86,577	-11,16,125	103.77
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted				0		0			0.00



Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>												
2040	General-Voted			10,21,56,000	0	-3,77,96,769	6,43,59,231	1,23,83,295	2,28,18,467	24,38,37,090	-17,94,77,859	378.87
	Sixth-Schedule-Voted			22,07,00,000	0	23,60,725	22,30,60,725	22,30,60,725	2,28,18,467	24,38,37,090	-2,07,76,365	109.31
2045	General-Voted			0	0	0	0	0	0	0	0	0
<b>Grant Total</b>												
	General-Voted			10,21,56,000	0	-3,77,96,769	6,43,59,231	1,23,83,295	2,28,18,467	24,38,37,090	-17,94,77,859	378.87
	Sixth-Schedule-Voted			22,07,00,000	0	23,60,725	22,30,60,725	22,30,60,725	2,28,18,467	24,38,37,090	-2,07,76,365	109.31
											<b>Signature of Branch Officer</b>	

Grant No. &amp; Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									





Grant No. &amp; Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(BSNL)									
	General-Voted	6,50,000		-3,72,113	2,77,887	1,78,504	1,78,504	2,77,887		100.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted	21,80,000		-21,80,000	0		0			0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted	20,00,000		-20,00,000	0		0			0.00
<b>Major Head Wise total</b>										











Grant No. &amp; Description

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	01 Air Services 800 Other Expenditure 0001 (01) Regional Connectivity Schemes (RCS) UDAN I & II									
	General-Voted			1,00,000	1,00,000	1,00,000	0		1,00,000	0.00
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,70,00,00,000		-1,08,73,428	1,68,91,26,572	1,68,91,26,572	0		1,68,91,26,572	0.00
	General-Voted	4,80,00,000		-56,04,013	4,23,95,987	1,07,73,428	0	3,16,22,559	1,07,73,428	74.59





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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,45,00,000		-53,88,889	91,11,111	91,11,111	1,11,11,111	1,11,11,111	-20,00,000	121.95
	0026 (26) Motor Driving Institute									
	General-Voted	3,00,000		-3,00,000	0		0			0.00
2041	General-Voted	18,92,30,000	0	-8,06,95,944	10,85,34,056	2,75,35,757	6,00,34,612	30,97,65,485	-20,12,31,429	285.41
	Sixth-Schedule-Voted	24,31,50,000	0	-6,98,98,909	17,32,51,091	17,32,51,091	6,00,34,612	30,97,65,485	-13,65,14,394	178.8
2070	General-Voted	21,05,78,000	0	-3,85,48,463	17,20,29,537	13,71,81,786	2,14,31,739	5,62,79,490	11,57,50,047	32.72
4552	General-Voted	13,05,00,000	0	0	13,05,00,000	8,05,00,000	5,00,00,000	10,00,00,000	3,05,00,000	76.63
5053	General-Voted	1,74,80,00,000	0	-1,63,77,441	1,73,16,22,559	1,70,00,00,000	0	3,16,22,559	1,70,00,00,000	1.83
5055	General-Voted	3,65,00,000	0	-1,53,88,889	2,11,11,111	2,11,11,111	2,11,11,111	2,11,11,111	0	100

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted	2,31,48,08,000	0	-15,10,10,737	2,16,37,97,263	1,96,63,28,654	15,25,77,462	51,87,78,645	1,64,50,18,618	23.98
	Sixth-Schedule-Voted	24,31,50,000	0	-6,98,98,909	17,32,51,091	17,32,51,091	15,25,77,462	51,87,78,645	-34,55,27,554	299.44
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted	1,61,53,000			1,61,53,000	40,42,993	12,41,092	1,33,51,099	28,01,901	82.65
	0002 (02) Licensing Board									
	General-Voted	6,00,000			6,00,000	5,88,320	1,93,036	2,04,716	3,95,284	34.12
	0003 (03) Zonal Offices									
	General-Voted	66,55,000			66,55,000	15,07,812	5,90,204	57,37,392	9,17,608	86.21

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) State Energy Conservation									
	General-Voted	10,00,000			10,00,000	10,00,000	1,92,000	1,92,000	8,08,000	19.20
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted				0		0			0.00





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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted				0		0			0.00
	0004 (04) Field Project									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00
	General-Voted				0		0			0.00











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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0057 Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted				0		0			0.00







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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission (MSERC)									
	General-Voted	2,10,17,000			2,10,17,000	2,10,17,000	0		2,10,17,000	0.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted				0		0			0.00





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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	account of RGGVY									
	General-Voted			6,33,03,876	6,33,03,876	4,32,74,616	4,32,74,616	6,33,03,876		100.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted	5,21,00,000			5,21,00,000	5,21,00,000	3,77,46,510	3,77,46,510	1,43,53,490	72.45



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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0003 (03) Street Lighting System									
	<b>Centrally Sponsored Schemes</b> General-Voted	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted				0		0			0.00
	0004 (04) SPV Power Plant									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00





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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
	0006 (06) Water Mill Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00
	General-Voted				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	<b>N.E.C Scheme</b> General-Voted	5,08,80,000			5,08,80,000	4,08,80,000	1,13,23,000	2,13,23,000	2,95,57,000	41.91

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0001 (01) System improvement works under R-APDRP Part B State matching contribution(equity).									
	General-Voted		10,03,00,000		10,03,00,000	10,03,00,000	0		10,03,00,000	0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted				0		0			0.00
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted	5,00,00,000		1,56,25,000	6,56,25,000	5,56,25,000	0	1,00,00,000	5,56,25,000	15.24







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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0013 (08) Survey and Investigation									
	General-Voted			16,12,000	16,12,000	16,12,000	0		16,12,000	0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted	10,00,00,000		-1,56,25,000	8,43,75,000	8,43,75,000	0		8,43,75,000	0.00

Grant No. &amp; Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2045	General-Voted	2,44,08,000	0	0	2,44,08,000	71,39,125	22,16,332	1,94,85,207	49,22,793	79.83
2501	General-Voted	6,65,00,000	0	0	6,65,00,000	6,65,00,000	3,14,03,340	3,14,03,340	3,50,96,660	47.22
2801	General-Voted	1,84,40,07,000	0	0	1,84,40,07,000	1,79,18,66,740	14,70,99,916	19,92,40,176	1,64,47,66,824	10.8
2810	General-Voted	28,46,00,000	0	0	28,46,00,000	28,46,00,000	3,77,46,510	3,77,46,510	24,68,53,490	13.26
4552	General-Voted	7,48,80,000	0	0	7,48,80,000	6,48,80,000	1,13,23,000	2,13,23,000	5,35,57,000	28.48
4801	General-Voted	0	10,03,00,000	0	10,03,00,000	10,03,00,000	0	0	10,03,00,000	0
6801	General-Voted	3,15,00,00,000	0	0	3,15,00,00,000	3,00,40,00,000	0	14,60,00,000	3,00,40,00,000	4.63
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	14,60,00,000	-14,60,00,000	0
<b>Grant Total</b>										
	General-Voted	5,44,43,95,000	10,03,00,000	0	5,54,46,95,000	5,31,92,85,865	22,97,89,098	45,51,98,233	5,08,94,96,767	8.21
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	22,97,89,098	45,51,98,233	-45,51,98,233	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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12 Other Fiscal Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted Sixth-Schedule-Voted	63,93,000			63,93,000 0	16,59,391	5,17,867 0	52,51,476	11,41,524	82.14 0.00
<b>Major Head Wise total</b>										
	2047 General-Voted	63,93,000	0	0	63,93,000	16,59,391	5,17,867	52,51,476	11,41,524	82.14
	Sixth-Schedule-Voted	0	0	0	0	0	5,17,867	52,51,476	-52,51,476	0
<b>Grant Total</b>										
	General-Voted	63,93,000	0	0	63,93,000	16,59,391	5,17,867	52,51,476	11,41,524	82.14
	Sixth-Schedule-Voted	0	0	0	0	0	5,17,867	52,51,476	-52,51,476	0
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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12		Other Fiscal Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted	8,92,50,000		69,14,600	9,61,64,600	4,93,24,011	61,25,219	5,29,65,808	4,31,98,792	55.08
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted	1,14,30,000			1,14,30,000	78,11,386	22,21,594	58,40,208	55,89,792	51.10
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted	14,00,000			14,00,000	6,00,000	2,45,277	10,45,277	3,54,723	74.66



Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted	1,10,00,000			1,10,00,000	71,39,530	4,86,144	43,46,614	66,53,386	39.51
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00





Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									
	General-Voted	1,93,20,000			1,93,20,000	38,45,363	72,59,724	2,27,34,361	-34,14,361	117.67
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted	43,43,00,000		-2,30,34,900	41,12,65,100	13,31,18,329	2,14,80,912	29,96,27,683	11,16,37,417	72.86









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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Resource Mobilisation Commission.									
	General-Voted	50,29,000			50,29,000	18,62,827	2,95,907	34,62,080	15,66,920	68.84
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
<b>Major Head Wise total</b>										



Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	47,00,000		2,64,000	49,64,000	9,13,558	4,89,932	45,40,374	4,23,626	91.47
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									
	General-Voted	21,73,000			21,73,000	21,73,000	0		21,73,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted				0		0			0.00





Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Labour Department.									
	General-Voted	1,13,51,000			1,13,51,000	34,03,845	6,57,198	86,04,353	27,46,647	75.80
	0006 (06) Public Relations Department.									
	General-Voted	89,80,000			89,80,000	25,39,960	6,03,291	70,43,331	19,36,669	78.43
	0007 (07) Supply Department									
	General-Voted	1,09,14,000			1,09,14,000	34,19,433	7,14,916	82,09,483	27,04,517	75.22

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Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Urban Development Department.									
	General-Voted	1,02,11,000			1,02,11,000	42,09,773	5,72,430	65,73,657	36,37,343	64.38
	0009 (09) Art and Culture Department.									
	General-Voted	32,83,000		26,80,500	59,63,500	6,62,628	4,76,122	57,76,994	1,86,506	96.87
	0010 (10) Social Welfare Department									
	General-Voted	1,09,45,000			1,09,45,000	42,23,941	6,28,770	73,49,829	35,95,171	67.15



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Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	34,30,000			34,30,000	11,16,018	2,33,557	25,47,539	8,82,461	74.27
	0015 (15) Housing Department									
	General-Voted	35,65,000			35,65,000	9,77,411	3,52,516	29,40,105	6,24,895	82.47
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted	1,54,51,000			1,54,51,000	75,39,091	9,56,800	88,68,709	65,82,291	57.40













Grant No. &amp; Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	66,25,000			66,25,000	21,30,937	3,91,656	48,85,719	17,39,281	73.75
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted				0		0			0.00



Grant No. &amp; Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted				0		0			0.00
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted	23,10,000			23,10,000	13,07,444	12,44,937	22,47,493	62,507	97.29
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted				0		0			0.00



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Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									













Grant No. &amp; Description

Date :

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14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Excellence Award									
	General-Voted	7,00,000			7,00,000	4,00,000	0	3,00,000	4,00,000	42.86
<b>Major Head Wise total</b>										
2053	General-Voted	1,59,80,000	0	0	1,59,80,000	1,12,67,361	6,65,74,359	50,83,21,554	-49,23,41,554	3180.99
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	6,65,74,359	50,83,21,554	1,85,36,446	96.48
2070	General-Voted	6,81,10,000	0	0	6,81,10,000	4,78,36,069	31,59,818	2,34,33,749	4,46,76,251	34.41
<b>Grant Total</b>										
	General-Voted	8,40,90,000	0	0	8,40,90,000	5,91,03,430	6,97,34,177	53,17,55,303	-44,76,65,303	632.36
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	6,97,34,177	53,17,55,303	-48,97,303	100.93
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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14		District Administration								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										







Grant No. &amp; Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted Sixth-Schedule-Voted	35,03,000 20,22,65,000		-7,47,202 34,62,014	27,55,798 20,57,27,014	13,88,861 20,57,27,014	3,06,619 2,04,46,460	16,73,556 19,94,00,033	10,82,242 63,26,981	60.73 96.92
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted	68,10,000			68,10,000	34,49,146	15,64,738	49,25,592	18,84,408	72.33
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted	13,69,81,000		-8,86,566	13,60,94,434	3,42,59,701	99,84,271	11,18,19,004	2,42,75,430	82.16



Grant No. &amp; Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted				0		0			0.00
<b>Major Head Wise total</b>										
2054	General-Voted	19,15,51,000	0	-43,48,580	18,72,02,420	5,15,03,079	3,79,14,474	37,05,20,844	-18,33,18,424	197.93
	Sixth-Schedule-Voted	22,13,05,000	0	43,48,580	22,56,53,580	22,56,53,580	3,79,14,474	37,05,20,844	-14,48,67,264	164.2
<b>Grant Total</b>										
	General-Voted	19,15,51,000	0	-43,48,580	18,72,02,420	5,15,03,079	3,79,14,474	37,05,20,844	-18,33,18,424	197.93

Grant No. &amp; Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,13,05,000	0	43,48,580	22,56,53,580	22,56,53,580	3,79,14,474	37,05,20,844	-14,48,67,264	164.2
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted	98,67,000		-30,00,000	68,67,000	35,32,806	5,42,758	38,76,952	29,90,048	56.46
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted	61,13,000		-40,00,000	21,13,000	20,07,876	2,20,065	3,25,189	17,87,811	15.39
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted	9,00,000			9,00,000	9,00,000	5,00,000	5,00,000	4,00,000	55.56

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted	4,42,000			4,42,000	4,42,000	2,63,278	2,63,278	1,78,722	59.57
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted	16,000			16,000	16,000	12,650	12,650	3,350	79.06
	0010 (10) Counter Insurgency									
	General-Voted	3,16,50,000			3,16,50,000	16,50,000	0	3,00,00,000	16,50,000	94.79

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted	7,17,00,000		-2,00,00,000	5,17,00,000	2,73,61,181	76,93,786	3,20,32,605	1,96,67,395	61.96
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted	11,19,22,000		-62,00,000	10,57,22,000	1,38,72,326	1,02,36,106	10,20,85,780	36,36,220	96.56
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted	1,83,60,000			1,83,60,000	1,83,42,990	0	17,010	1,83,42,990	0.09













Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.									
	General-Voted	20,05,000			20,05,000	16,59,800	3,17,290	6,62,490	13,42,510	33.04
	0003 (03) Hospital charge for the Battalion.									
	General-Voted	55,10,000			55,10,000	32,05,748	2,35,862	25,40,114	29,69,886	46.10
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted	48,84,07,000		8,19,73,819	57,03,80,819	7,84,87,333	6,54,39,007	55,73,32,493	1,30,48,326	97.71

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted	51,47,34,000		10,22,15,384	61,69,49,384	9,30,01,677	7,51,57,923	59,91,05,630	1,78,43,754	97.11
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted	49,90,56,000		-86,14,000	49,04,42,000	7,17,80,928	5,41,44,816	47,28,05,888	1,76,36,112	96.40
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted	3,16,000		-1,93,000	1,23,000	1,23,000	0		1,23,000	0.00

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted	3,06,000			3,06,000	3,06,000	28,488	28,488	2,77,512	9.31
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted	62,97,23,000	22,71,500	-5,77,76,000	57,42,18,500	17,05,45,479	11,76,88,252	52,13,61,273	5,28,57,227	90.79



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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted	4,41,000		-3,41,000	1,00,000	1,00,000	0		1,00,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted	55,16,21,000		-3,10,36,423	52,05,84,577	7,52,19,129	5,56,36,570	50,10,02,018	1,95,82,559	96.24
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted	2,36,000		-1,36,000	1,00,000	84,163	0	15,837	84,163	15.84









Grant No. &amp; Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to All India Radio.									
	General-Voted	3,12,10,000		-30,00,000	2,82,10,000	68,05,945	20,14,278	2,34,18,333	47,91,667	83.01
	0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted	27,67,000			27,67,000	2,88,616	2,31,436	27,09,820	57,180	97.93
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted	59,63,000			59,63,000	14,11,105	4,60,789	50,12,684	9,50,316	84.06







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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000		-20,00,000	10,33,000	10,33,000	0	2,30,443	8,02,557	22.31
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted	4,48,28,000		-1,18,00,000	3,30,28,000	1,20,50,555	21,32,648	2,31,10,093	99,17,907	69.97
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted	12,000			12,000	12,000	0		12,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,00,000		88,00,000	7,26,00,000	7,26,00,000	6,00,000	5,57,32,799	1,68,67,201	76.77
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00



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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	70,000 12,71,000		-12,71,000	70,000 0	70,000	0 0		70,000	0.00 0.00
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted	20,00,000			20,00,000	17,01,920	0	2,98,080	17,01,920	14.90

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted	67,22,10,000		-27,00,00,000	40,22,10,000	7,09,53,668	3,30,16,676	36,42,73,008	3,79,36,992	90.57
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted	3,20,48,000		-92,52,000	2,27,96,000	94,13,030	14,12,073	1,47,95,043	80,00,957	64.90
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted	3,11,50,000			3,11,50,000	2,79,97,572	0	31,52,428	2,79,97,572	10.12
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0	66,00,667	2,73,79,333	19.43
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00







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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted	21,06,000			21,06,000	18,50,966	1,53,527	4,08,561	16,97,439	19.40
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	12,20,035	28,70,774	50,84,226	36.09



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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Control (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted	65,01,000			65,01,000	11,89,730	5,09,773	58,21,043	6,79,957	89.54
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,30,01,000			49,30,01,000	49,30,01,000	4,54,50,493	47,71,05,093	1,58,95,907	96.78
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Modernisation Of Fire Service									
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	20,99,741	21,58,389	52,41,611	29.17
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted	1,50,00,000			1,50,00,000	1,14,17,640	1,09,16,530	1,44,98,890	5,01,110	96.66
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	19,99,750	19,99,750	11,49,250	63.50

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (08) National Emergency Response System (NERS)									
	Sixth-Schedule-Voted	11,00,000		91,54,145	1,02,54,145	1,02,54,145	0	95,78,000	6,76,145	93.41
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted	4,00,000	6,64,11,918		6,68,11,918	6,68,11,918	1,00,000	1,00,000	6,67,11,918	0.15











Grant No. &amp; Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	6,47,400	6,47,400	43,52,600	12.95
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	208 Special Police 0001 (01) Construction of Administrative Building for Police Battalion									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	9,41,786	9,41,786	90,58,214	9.42

Grant No. &amp; Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0 0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00





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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (03) Construction other than Buuildings									
	General-Voted				0	0			0.00	
	Sixth-Schedule-Voted				0	0			0.00	
<b>Major Head Wise total</b>										
2055	General-Voted	5,82,79,01,000	1,61,56,536	-4,62,52,094	5,79,78,05,442	1,16,21,27,403	96,24,01,592	8,61,91,02,008	-2,82,12,96,566	148.66
	General-Charged	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
	Sixth-Schedule-Voted	3,47,09,53,000	0	3,70,97,949	3,50,80,50,949	3,50,80,50,949	96,24,01,592	8,61,91,02,008	-5,11,10,51,059	245.69
2070	General-Voted	2,45,91,000	0	0	2,45,91,000	1,52,16,178	6,11,06,282	51,19,72,352	-48,73,81,352	2081.95
	General-Charged	14,000	0	0	14,000	14,000			14,000	0
	Sixth-Schedule-Voted	50,62,61,000	6,64,11,918	91,54,145	58,18,27,063	58,18,27,063	6,11,06,282	51,19,72,352	6,98,54,711	87.99
2216	General-Voted	1,59,09,000	0	0	1,59,09,000	1,18,84,516	22,51,216	65,88,700	93,20,300	41.41
	Sixth-Schedule-Voted	80,00,000	0	0	80,00,000	80,00,000	22,51,216	65,88,700	14,11,300	82.36

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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4055	General-Voted	12,92,00,000	0	0	12,92,00,000	12,92,00,000	45,54,617	1,05,48,787	11,86,51,213	8.16
	Sixth-Schedule-Voted	9,30,00,000	0	0	9,30,00,000	9,30,00,000	45,54,617	1,05,48,787	8,24,51,213	11.34
<b>Grant Total</b>										
	General-Voted	5,99,76,01,000	1,61,56,536	-4,62,52,094	5,96,75,05,442	1,31,84,28,097	1,03,03,13,707	9,14,82,11,847	-3,18,07,06,405	153.3
	General-Charged	40,14,000	0	0	40,14,000	40,14,000	0	0	40,14,000	0
	Sixth-Schedule-Voted	4,07,82,14,000	6,64,11,918	4,62,52,094	4,19,08,78,012	4,19,08,78,012	1,03,03,13,707	9,14,82,11,847	-4,95,73,33,835	218.29
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted	2,65,75,000		-1,52,63,316	1,13,11,684	2,01,470	12,52,901	1,23,63,115	-10,51,431	109.30
	0002 (02) Charges for Police Custody									
	General-Voted				0		0			0.00
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted Sixth-Schedule-Voted	14,50,000		-1,56,616	12,93,384 0	12,13,579	8,45,398 0	9,25,203 3,62,000	3,68,181 -3,62,000	71.53 0.00





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Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	12,00,000		-12,00,000 12,00,000	0 12,00,000	12,00,000	0 81,084	9,43,668	2,56,332	0.00 78.64
	0011 (11) District Jail Nongpoh									
	General-Voted Sixth-Schedule-Voted	3,07,00,000 2,60,62,000		-3,07,00,000 -60,44,133	0 2,00,17,867	2,00,17,867	0 16,96,169	1,99,01,885	1,15,982	0.00 99.42
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted Sixth-Schedule-Voted	29,95,000		-29,95,000 29,95,000	0 29,95,000	29,95,000	0 1,18,360	13,86,736	16,08,264	0.00 46.30



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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	equipment).									
	General-Voted	2,00,00,000		-2,00,00,000	0		0			0.00
	Sixth-Schedule-Voted	50,00,000		-50,00,000	0		0			0.00
	0006 (06) Strengthening of Jail Administration.									
	General-Voted	3,00,000		-3,00,000	0		0			0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000		-2,00,000	0		0			0.00

Grant No. &amp; Description

Date :

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17 Jails, Capital Outlay on Public Works											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
<b>Major Head Wise total</b>											
	2056	General-Voted	9,84,35,000	0	-8,58,29,932	1,26,05,068	14,15,049	1,16,92,710	13,92,55,820	-12,66,50,752	1104.76
		Sixth-Schedule-Voted	17,70,23,000	0	-4,11,82,391	13,58,40,609	13,58,40,609	1,16,92,710	13,92,55,820	-34,15,211	102.51
<b>Grant Total</b>											
		General-Voted	9,84,35,000	0	-8,58,29,932	1,26,05,068	14,15,049	1,16,92,710	13,92,55,820	-12,66,50,752	1104.76
		Sixth-Schedule-Voted	17,70,23,000	0	-4,11,82,391	13,58,40,609	13,58,40,609	1,16,92,710	13,92,55,820	-34,15,211	102.51
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. &amp; Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted	40,70,000			40,70,000	15,51,079	3,45,814	28,64,735	12,05,265	70.39
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted	1,31,60,000			1,31,60,000	54,44,524	7,11,053	84,26,529	47,33,471	64.03
	0002 (02) Purchase For State Government Offices									
	General-Voted	2,02,00,000			2,02,00,000	2,01,01,404	2,00,99,999	2,01,98,595	1,405	99.99



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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	1,54,280	9,96,230	3,33,770	74.90
	103 Government Presses 0001 (01) Press Administration									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	3,07,49,071 1,76,43,000	2,37,04,131 20,63,267	6,42,93,060 1,40,45,230	70,44,940 35,97,770	90.12 79.61
	0002 (02) Composing And Standing Forms Branch									
	General-Voted Sixth-Schedule-Voted	6,13,30,000 2,43,15,000		-19,40,000 -56,54,000	5,93,90,000 1,86,61,000	2,31,00,970 1,86,61,000	44,94,651 14,24,409	4,07,83,681 1,54,59,673	1,86,06,319 32,01,327	68.67 82.84
	0003 (03) Machine Printing Branch									
	General-Voted Sixth-Schedule-Voted	4,95,22,000 41,85,000		3,53,000 56,54,000	4,98,75,000 98,39,000	1,15,60,066 98,39,000	51,67,622 7,01,084	4,34,82,556 94,26,899	63,92,444 4,12,101	87.18 95.81

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted	3,77,17,000		15,87,000	3,93,04,000	48,47,587	39,65,769	3,84,22,182	8,81,818	97.76
	0005 (05) Mechanical Branch									
	General-Voted	49,00,000			49,00,000	29,01,992	5,73,640	25,71,648	23,28,352	52.48
	0006 (06) Reading Branch									
	General-Voted	1,88,90,000			1,88,90,000	38,34,199	19,15,260	1,69,71,061	19,18,939	89.84



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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Book Depot									
	General-Voted Sixth-Schedule-Voted	31,96,000 3,05,000			31,96,000 3,05,000	19,36,313 3,05,000	2,93,559 0	15,53,246 3,19,364	16,42,754 -14,364	48.60 104.71
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted Sixth-Schedule-Voted	40,000 10,60,000			40,000 10,60,000	40,000 10,60,000	0 0	2,65,000	40,000 7,95,000	0.00 25.00

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment/tools and plant									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00
	General-Voted				0		0			0.00

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2058	General-Voted	28,45,02,000	0	0	28,45,02,000	10,62,17,480	6,86,18,051	28,39,66,713	5,35,287	99.81
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	6,86,18,051	28,39,66,713	-22,69,45,713	498
4058	General-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted	28,45,02,000	0	0	28,45,02,000	10,62,17,480	6,86,18,051	28,39,66,713	5,35,287	99.81
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	6,86,18,051	28,39,66,713	-22,69,45,713	498
										<b>Signature of Branch Officer</b>

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									









Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted	9,36,30,000		10,04,720	9,46,34,720	4,56,94,863	55,03,541	5,44,43,398	4,01,91,322	57.53
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted	1,62,90,000		4,40,000	1,67,30,000	42,14,267	14,67,449	1,39,83,182	27,46,818	83.58
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0	67,84,962	-67,84,962	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	24,48,37,000		12,60,000	24,60,97,000	24,60,97,000	2,08,78,824	14,89,99,573	9,70,97,427	60.55













Grant No. &amp; Description

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted				0	-2,87,294	0	2,87,294	-2,87,294	0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Miscellaneous Items									
	General-Voted				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	88,000			88,000	88,000	0		88,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted				0		0			0.00











Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	1,00,00,000	0 0		1,00,00,000 0.00 0.00	
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0		0.00	
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000 0.00	

Grant No. &amp; Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted	50,00,000			50,00,000	50,00,000	6,38,000	6,38,000	43,62,000	12.76
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	76,21,000	0 0	23,79,000	76,21,000	23.79 0.00

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Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted	5,07,71,000			5,07,71,000	5,07,71,000	2,33,000	2,33,000	5,05,38,000	0.46
	Sixth-Schedule-Voted	5,32,99,000		-30,52,000	5,02,47,000	5,02,47,000	0	53,272	5,01,93,728	0.11
<b>Major Head Wise total</b>										
2052	General-Voted	8,45,05,000	0	0	8,45,05,000	1,89,51,570	58,29,526	7,13,82,956	1,31,22,044	84.47
2059	General-Voted	12,03,20,000	0	0	12,03,20,000	5,35,95,547	6,28,33,087	47,05,36,264	-35,02,16,264	391.07
	Sixth-Schedule-Voted	54,50,24,000	0	0	54,50,24,000	54,50,24,000	6,28,33,087	47,05,36,264	7,44,87,736	86.33
	Voted-Sixth-Schedule- Garo	0	0	0	0	-7,29,57,451	6,28,33,087	47,05,36,264	-47,05,36,264	0
2216	General-Voted	0	0	0	0	0	99,97,480	9,05,41,666	-9,05,41,666	0
	Sixth-Schedule-Voted	10,55,55,000	0	0	10,55,55,000	10,55,55,000	99,97,480	9,05,41,666	1,50,13,334	85.78
4059	General-Voted	85,68,61,000	35,00,00,000	1,56,79,997	1,22,25,40,997	85,78,95,253	6,40,80,574	46,67,96,131	75,57,44,866	38.18

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	11,59,99,000	0	-1,26,27,997	10,33,71,003	10,33,71,003	6,40,80,574	46,67,96,131	-36,34,25,128	451.57
4202	General-Voted	4,00,00,000	0	0	4,00,00,000	3,76,21,000	6,38,000	30,17,000	3,69,83,000	7.54
	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	6,38,000	30,17,000	-20,17,000	301.7
4216	General-Voted	5,07,71,000	0	0	5,07,71,000	5,07,71,000	2,33,000	2,86,272	5,04,84,728	.56
	Sixth-Schedule-Voted	5,32,99,000	0	-30,52,000	5,02,47,000	5,02,47,000	2,33,000	2,86,272	4,99,60,728	.57
<b>Grant Total</b>										
	General-Voted	1,15,24,57,000	35,00,00,000	1,56,79,997	1,51,81,36,997	1,01,88,34,370	14,36,11,667	1,10,25,60,289	41,55,76,708	72.63
	Sixth-Schedule-Voted	82,08,77,000	0	-1,56,79,997	80,51,97,003	80,51,97,003	14,36,11,667	1,10,25,60,289	-29,73,63,286	136.93
	Voted-Sixth-Schedule-Garo	0	0	0	0	-9,77,21,729	14,36,11,667	1,10,25,60,289	-1,10,25,60,289	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted Sixth-Schedule-Voted	18,30,000 50,000		-46,224 -26,496	17,83,776 23,504	1,79,443 23,504	1,79,443 0	17,83,776	23,504	100.00 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted	2,57,50,000		-42,67,496	2,14,82,504	38,19,245	31,68,489	2,08,31,748	6,50,756	96.97
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	3,02,95,000		-47,42,122	2,55,52,878	2,55,52,878	41,05,745	2,53,85,632	1,67,246	99.35



Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	5,11,30,000 9,23,84,000		-95,44,629 -2,62,83,757	4,15,85,371 6,61,00,243	41,22,404 6,61,00,243	41,37,056 79,04,669	4,27,86,754 6,40,06,697	-12,01,383 20,93,546	102.89 96.83
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted	24,44,43,000		-6,48,25,827	17,96,17,173	1,39,64,416	1,50,14,391	18,06,67,148	-10,49,975	100.58
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted				0		0			0.00





Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	20,000		-20,000	0		0			0.00
<b>Major Head Wise total</b>										
2070	General-Voted	36,73,27,000	0	-8,50,05,638	28,23,21,362	2,00,21,694	5,57,81,449	41,12,87,531	-12,89,66,169	145.68
	Sixth-Schedule-Voted	13,86,29,000	1,75,12,500	-3,16,75,225	12,44,66,275	12,44,66,275	5,57,81,449	41,12,87,531	-28,68,21,256	330.44
<b>Grant Total</b>										
	General-Voted	36,73,27,000	0	-8,50,05,638	28,23,21,362	2,00,21,694	5,57,81,449	41,12,87,531	-12,89,66,169	145.68
	Sixth-Schedule-Voted	13,86,29,000	1,75,12,500	-3,16,75,225	12,44,66,275	12,44,66,275	5,57,81,449	41,12,87,531	-28,68,21,256	330.44
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										





Grant No. &amp; Description

Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Provision of Furniture and Equipment									
	General-Voted	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted	50,00,00,000			50,00,00,000	13,35,76,372	90,88,938	37,55,12,566	12,44,87,434	75.10
	Sixth-Schedule-Voted	1,90,94,00,000			1,90,94,00,000	1,90,94,00,000	29,60,06,760	2,01,25,40,011	-10,31,40,011	105.40



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Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under deficit system									
	General-Voted Sixth-Schedule-Voted	2,70,00,000 54,86,72,000			2,70,00,000 54,86,72,000	1,43,51,665 54,86,72,000	0 5,46,77,659	1,26,48,335 58,43,54,841	1,43,51,665 -3,56,82,841	46.85 106.50
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted Sixth-Schedule-Voted	30,19,32,000 93,89,24,000		-2,94,00,000	30,19,32,000 90,95,24,000	13,27,41,535 90,95,24,000	2,39,46,000 8,36,32,000	19,31,36,465 68,42,48,649	10,87,95,535 22,52,75,351	63.97 75.23
	0025 (25) Sarva Shiksha Abhiyan									
	<b>Centrally Sponsored Schemes</b> General-Voted Sixth-Schedule-Voted	2,08,00,00,000 50,00,00,000		68,70,14,000	2,08,00,00,000 1,18,70,14,000	-6,51,00,000 1,18,70,14,000	0 80,93,15,000	2,14,51,00,000 80,93,15,000	-6,51,00,000 37,76,99,000	103.13 68.18

Grant No. &amp; Description

Date :

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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	22,45,00,000 5,00,00,000		8,99,23,900 52,94,400	31,44,23,900 5,52,94,400	-18,67,71,400 5,52,94,400	8,99,23,900 0	59,11,19,200 9,11,93,850	-27,66,95,300 -3,58,99,450	188.00 164.92
	0029 (29) Mid-Day Meal Incentive to Student									
	<b>Centrally Sponsored Schemes</b> General-Voted Sixth-Schedule-Voted	70,00,00,000 20,00,00,000		-10,00,00,000	70,00,00,000 10,00,00,000	50,71,20,000 10,00,00,000	25,46,39,000 4,73,00,000	44,75,19,000 4,73,00,000	25,24,81,000 5,27,00,000	63.93 47.30
	General-Voted	8,00,00,000			8,00,00,000	-22,30,37,000	6,38,86,000	36,69,23,000	-28,69,23,000	458.65









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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted Sixth-Schedule-Voted				0 0	0 0	4,82,245	-4,82,245	0.00 0.00	
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted	12,00,000		13,36,800	25,36,800	25,36,800	0	25,36,800	0.00	

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	800 Other Expenditure 0002 (02) State award to primary Schools Teachers-									
	General-Voted				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted	20,000			20,000	20,000	10,000	10,000	10,000	50.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted				0		0			0.00

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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted	4,31,64,000			4,31,64,000	2,54,07,436	13,64,720	1,91,21,284	2,40,42,716	44.30
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted	83,69,000			83,69,000	34,66,805	6,10,154	55,12,349	28,56,651	65.87

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted Sixth-Schedule-Voted	2,20,000 60,000			2,20,000 60,000	64,342 60,000	0 0	1,55,658 7,287	64,342 52,713	70.75 12.15
	053 Maintenance of Buildings 0002 (01) Maintenance and Repairs									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	101 Inspection 0001 (01) Inspectors of schools and staff									
	Sixth-Schedule-Voted	19,12,15,000			19,12,15,000	19,12,15,000	1,10,79,904	8,62,16,820	10,49,98,180	45.09
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted	7,00,000			7,00,000	3,07,100	0	3,92,900	3,07,100	56.13







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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships									
	General-Voted	8,70,000			8,70,000	4,95,000	0	3,75,000	4,95,000	43.10
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
<b>Major Head Wise total</b>										







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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	<b>Centrally Sponsored Schemes General-Voted</b>	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools 0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	4,92,95,663	52,62,46,713	20,13,08,287	72.33
	0002 (02) Secondary Schools for Girls-									
	General-Voted Sixth-Schedule-Voted	16,51,45,000			0 16,51,45,000	-1,61,280 16,51,45,000	0 1,34,87,566	1,61,280 13,42,77,899	-1,61,280 3,08,67,101	0.00 81.31





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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	45,000			45,000	45,000	0	45,000	0.00	
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0	45,000	0.00	
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	<b>Centrally Sponsored Schemes</b> General-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted	50,00,000			50,00,000	33,66,236	1,65,761	17,99,525	32,00,475	35.99
	0021 (21) Non Lapsable Central Pool of Resources									
	General-Voted				0		0			0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted	42,50,00,000			42,50,00,000	20,29,47,656	1,98,31,200	24,18,83,544	18,31,16,456	56.91
	Sixth-Schedule-Voted	86,32,76,000		-20,46,87,212	65,85,88,788	65,85,88,788	1,21,82,890	67,49,38,933	-1,63,50,145	102.48

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted Sixth-Schedule-Voted	63,88,32,000 59,90,76,000		1,19,99,532	65,08,31,532 59,90,76,000	11,23,63,585 59,90,76,000	5,52,12,710 9,61,27,807	59,36,80,657 57,01,89,544	5,71,50,875 2,88,86,456	91.22 95.18
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted Sixth-Schedule-Voted	7,28,40,000 18,72,00,000		-39,99,532 -9,42,65,988	6,88,40,468 9,29,34,012	1,78,20,325 9,29,34,012	86,79,335 34,76,540	5,96,99,478 7,50,47,308	91,40,990 1,78,86,704	86.72 80.75



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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted Sixth-Schedule-Voted	31,68,000 2,47,68,000			31,68,000 2,47,68,000	10,32,000 2,47,68,000	4,28,000 40,56,000	25,64,000 2,54,56,000	6,04,000 -6,88,000	80.93 102.78
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted Sixth-Schedule-Voted	5,68,04,000 10,95,60,000		-74,73,904 8,77,265	4,93,30,096 11,04,37,265	1,04,90,524 11,04,37,265	87,25,016 1,85,14,572	4,75,64,588 10,56,16,973	17,65,508 48,20,292	96.42 95.64



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	50,000			50,000	50,000	0	50,000	0.00	
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0	40,000	0.00	
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	2,20,000			2,20,000	2,20,000	0	2,20,000	0.00	
	(16) Assistance for Raising									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 Schools to Minimum Level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00





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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	upgradation of School to higher secondary level at plus stage for general education									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	4,08,361	15,33,072	9,66,928	61.32
	0042 (36) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b>									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	General-Voted				0		0			0.00







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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,61,00,00,000			1,61,00,00,000	1,46,00,00,000	0	15,00,00,000	1,46,00,00,000	9.32
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0030 (26) Intervention for Education Facility Improvement									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									
	General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted	6,14,67,000			6,14,67,000	3,71,68,009	40,59,936	2,83,58,927	3,31,08,073	46.14





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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00



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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,75,40,000			3,75,40,000	3,75,40,000	13,45,047	1,64,74,716	2,10,65,284	43.89
	0013 (13) Government College									
	General-Voted Sixth-Schedule-Voted	75,09,50,000		17,53,908	75,27,03,908	75,27,03,908	3,83,57,350	40,71,78,872	34,55,25,036	0.00 54.10
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,54,00,000			1,54,00,000	1,54,00,000	1,46,736	13,51,774	1,40,48,226	8.78
	0021 (21) State Awards to College Students									
	General-Voted Sixth-Schedule-Voted	36,000			36,000	36,000	0 0		36,000	0.00 0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted Sixth-Schedule-Voted	3,00,000 50,000			3,00,000 50,000	3,00,000 50,000	0 0		3,00,000 50,000	0.00 0.00

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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Excursion for College Students									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	91,000			91,000	91,000	0		91,000	0.00
	104 Assistance to Non-Government Colleges and Institutes									
	0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted	1,25,00,00,000			1,25,00,00,000	19,78,66,253	19,55,52,972	1,24,76,86,719	23,13,281	99.81
	Sixth-Schedule-Voted	18,86,00,000			18,86,00,000	18,86,00,000	10,81,26,276	13,26,74,138	5,59,25,862	70.35



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									
	General-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	Sixth-Schedule-Voted	12,20,000			12,20,000	12,20,000	0		12,20,000	0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00





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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (27) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> Sixth-Schedule-Voted	23,55,00,000			23,55,00,000	23,55,00,000	0	23,55,00,000	0.00	
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	<b>Centrally Sponsored Schemes</b> General-Voted	45,00,00,000			45,00,00,000	45,00,00,000	0	45,00,00,000	0.00	
	0005 (05) Pre Matric Scholarship for Minorities									



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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	General-Voted	1,70,000			1,70,000	1,70,000	0	1,70,000	0.00	
	0011 (11) Post Graduate Research Scholarship									
	General-Voted	6,40,000			6,40,000	6,40,000	0	6,40,000	0.00	
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	<b>Centrally Sponsored Schemes</b> General-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	0014 (14) Merit Cum Mean Scholarship									







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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 lower income group									
	General-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Academy,Pune									
	General-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00









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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Service Exams Incentive Scheme.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted	28,00,00,000			28,00,00,000	28,00,00,000	27,48,55,556	27,48,55,556	51,44,444	98.16



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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills (BSNL)									
	General-Voted	1,20,000			1,20,000	1,20,000	0	1,20,000	0.00	
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,42,38,000			5,42,38,000	5,42,38,000	44,18,208	4,66,11,507	76,26,493	85.94



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted				0		0			0.00
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted Sixth-Schedule-Voted	5,00,000			5,00,000 0	5,00,000	0 0		5,00,000	0.00 0.00

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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature 0001 (01) Grant to distinguished Authors-									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00



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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted	4,00,000			4,00,000	2,317	0	3,97,683	2,317	99.42











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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00
	0035 (30) DIET-Central Assistance for CSS.									
	<b>Centrally Sponsored Schemes</b> General-Voted Sixth-Schedule-Voted	18,48,60,000			18,48,60,000 0	6,55,30,454	1,22,58,646 0	13,15,88,192	5,32,71,808	71.18 0.00
	General-Voted	2,05,40,000			2,05,40,000	4,96,24,540	3,66,394	-2,87,18,146	4,92,58,146	-139.82















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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	10,57,75,000		10,00,000	10,67,75,000	3,33,52,884	68,94,438	8,03,16,554	2,64,58,446	75.22
	0002 (02) Games and Common room facilities in Polytec-									
	General-Voted	5,80,000		-5,80,000	0		0			0.00
	0005 (05) Setting up of new polytechnic									
	General-Voted	1,70,10,000		-21,15,887	1,48,94,113	1,30,12,240	3,89,401	22,71,274	1,26,22,839	15.25







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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted	5,00,000			5,00,000	5,00,000	0	5,00,000	0.00	
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted	55,00,000			55,00,000	55,05,880	30,09,600	30,03,720	24,96,280	54.61
	0002 (02) Scholarships for students studying in Technical Institutes									
	General-Voted	1,90,000		-1,90,000	0		0		0.00	

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted				0		0			0.00
	0004 (04) Scholarship for Student									
	General-Voted	1,00,000		-1,00,000	0		0			0.00
	0005 (03) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted	83,000		-83,000	0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted	65,00,000			65,00,000	65,00,000	36,32,000	36,32,000	28,68,000	55.88
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted				0	13,347	0	-13,347	13,347	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Improvement of Laboratory/Workshop equipment.									
	General-Voted				0	0				0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted				0	0				0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted				0	-28,07,421	0	28,07,421	-28,07,421	0.00



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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Training College of Physical education\Research\Experiment- tation-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted	1,37,29,000		-9,98,714	1,27,30,286	25,813	28,56,149	1,55,60,622	-28,30,336	122.23
	Sixth-Schedule-Voted	3,12,27,000		26,14,012	3,38,41,012	3,38,41,012	22,50,731	2,68,70,646	69,70,366	79.40
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted	1,55,000		-40,000	1,15,000	84,466	28,400	58,934	56,066	51.25
	Sixth-Schedule-Voted	6,54,000		-66,000	5,88,000	5,88,000	0	39,521	5,48,479	6.72

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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted	1,25,70,000			1,25,70,000	1,00,33,732	2,37,228	27,73,496	97,96,504	22.06
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00







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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	of Play ground including Schools Ground-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Training of coaches									
	General-Voted				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	



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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted				0	0			0.00	
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted				0	0			0.00	
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0	0			0.00	



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted				0		0			0.00
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted				0		0			0.00

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<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	0003 (03) Institute of Culture									
	General-Voted				0		0			0.00
	0004 (04) Promotion of performance Art									
	General-Voted				0		0			0.00
	0005 (05) Incorporation of Art and Culture informal school system-									
	General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Cultural exchange Programme-									
	General-Voted				0	0			0.00	
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted				0	0			0.00	
	0009 (09) Setting up of sound Recording Studio									
	General-Voted				0	0			0.00	

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<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	0015 (12) Holding Of District & State Level Exhibition Fairs.									
	General-Voted				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted				0		0			0.00



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<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	General-Voted				0		0			0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted				0		0			0.00
	0004 (04) Production of folk literature-*									
	General-Voted				0		0			0.00



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<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	0007 (07) State Sahitya academi									
	General-Voted				0		0			0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted				0		0			0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted				0		0			0.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	through Audio and Video Media									
	General-Voted				0	0			0.00	
	0024 (24) Meghalaya Art Award									
	General-Voted				0	0			0.00	
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted				0	0			0.00	





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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) State Central Library Shillong									
	General-Voted				0		0			0.00
	0004 (04) Assistance to non Government Libraries									
	General-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Mobile Library									
	General-Voted				0		0			0.00
	0008 (08) District Library at Nongstoin									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted				0		0			0.00
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted				0		0			0.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	0014 (14) District Library at Sohra									
	Sixth-Schedule-Voted				0	0			0.00	
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted				0	0			0.00	
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted				0	0			0.00	



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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted				0		0			0.00
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted				0		0			0.00













Grant No. &amp; Description

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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Online Connectivity (Megh)									
	<b>N.E.C Scheme</b> General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	<b>N.E.C Scheme</b> General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted	16,60,000			16,60,000	16,60,000	0		16,60,000	0.00



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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
7	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted				0		0			0.00

Grant No. &amp; Description

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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Gazetteers and staff									
	General-Voted				0		0			0.00
	0003 (03) Printing of District Census									
	General-Voted				0		0			0.00
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted				0		0			0.00

Grant No. &amp; Description

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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
<b>No</b>	<b>Major Head Minor Head Sub Head</b>	<b>Total Grant or Appropriation (Figure in rupees)</b>				<b>Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)</b>	<b>Actual Expenditure for the current month (Figure in Rs.)</b>	<b>Progressive Expenditure upto the current month (Figure in Rs.)</b>	<b>Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)</b>	<b>%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)</b>
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
		<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>Total (a+b+c)</b>					
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted				0		0			0.00
<b>8</b>	4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									
	General-Voted				0		0			0.00



Grant No. &amp; Description

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<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	General-Voted	1,27,00,000			1,27,00,000	1,27,00,000	0		1,27,00,000	0.00
9	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00

Grant No. &amp; Description

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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00



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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	<b>N.E.C Scheme</b> General-Voted				0		55,97,000	55,97,000	-55,97,000	0.00

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**21** Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	<b>N.E.C Scheme</b> General-Voted	56,00,000		6,18,889	62,18,889	62,18,889	0		62,18,889	0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	<b>N.E.C Scheme</b> General-Voted	61,00,000		-6,18,889	54,81,111	54,81,111	0		54,81,111	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong									
	<b>N.E.C Scheme</b> General-Voted	1,00,000			1,00,000	1,00,000	0	1,00,000	0.00	
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	<b>N.E.C Scheme</b> General-Voted	1,00,000			1,00,000	1,00,000	0	1,00,000	0.00	



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21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
	3454 General-Voted	0	0	0	0	0	0	0	0	0
	4202 General-Voted	8,41,30,000	0	0	8,41,30,000	8,41,30,000	0	0	8,41,30,000	0
	4552 General-Voted	2,10,00,000	0	0	2,10,00,000	2,10,00,000	55,97,000	55,97,000	1,54,03,000	26.65
<b>Grant Total</b>										
	General-Voted	12,69,26,98,000	0	-6,65,09,402	12,62,61,88,598	5,90,14,21,603	3,33,09,36,915	19,97,63,30,022	-7,35,01,41,424	158.21
	Sixth-Schedule-Voted	12,93,61,28,000	0	6,65,09,402	13,00,26,37,402	13,00,26,37,402	3,33,09,36,915	19,97,63,30,022	-6,97,36,92,620	153.63
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted	12,52,65,000		-3,68,703	12,48,96,297	6,17,23,912	1,93,18,634	8,24,91,019	4,24,05,278	66.05
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted	3,87,45,000	31,85,850		4,19,30,850	84,00,286	23,40,260	3,58,70,824	60,60,026	85.55
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	3,87,15,000			3,87,15,000	3,87,15,000	40,74,284	3,76,55,682	10,59,318	97.26

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted	46,20,000			46,20,000	20,56,974	2,09,751	27,72,777	18,47,223	60.02
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted	1,46,80,000		9,25,199	1,56,05,199	32,51,214	17,47,529	1,41,01,514	15,03,685	90.36
	0008 (08) Meghalaya House, Vellore									
	General-Voted	1,06,01,000			1,06,01,000	70,34,181	2,51,891	38,18,710	67,82,290	36.02









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22 Other Administrative Services etc Housing										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted	1,00,000		-1,00,000	0		0			0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted	3,00,00,000		-4,12,656	2,95,87,344	1,64,98,290	64,80,358	1,95,69,412	1,00,17,932	66.14
	800 Other Expenditure 0001 (01) Construction									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	50,17,932	50,17,932	2,49,82,068	16.73

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Furnishing									
	General-Voted	75,00,000		31,52,371	1,06,52,371	32,45,177	0	74,07,194	32,45,177	69.54
	0003 (03) Lease Charges									
	General-Voted	45,00,000		-26,35,445	18,64,555	8,14,215	0	10,50,340	8,14,215	56.33
	0004 (04) Estate Management									
	General-Voted	5,14,60,000		-4,270	5,14,55,730	76,55,522	38,50,910	4,76,51,118	38,04,612	92.61

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted	11,52,000			11,52,000	72,000	72,000	11,52,000		100.00





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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards									
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
<b>Major Head Wise total</b>										
2070	General-Voted	21,84,72,000	31,85,850	0	22,16,57,850	9,64,78,886	2,96,96,118	18,85,43,969	3,31,13,881	85.06
	Sixth-Schedule-Voted	4,15,65,000	0	0	4,15,65,000	4,15,65,000	2,96,96,118	18,85,43,969	-14,69,78,969	453.61
2216	General-Voted	12,35,60,000	0	0	12,35,60,000	5,82,13,204	1,53,49,200	8,06,95,996	4,28,64,004	65.31
2235	General-Voted	1,44,92,000	0	0	1,44,92,000	70,53,277	15,31,595	1,52,90,406	-7,98,406	105.51
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	15,31,595	1,52,90,406	-51,90,406	151.39



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22 Other Administrative Services etc Housing										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted	35,65,24,000	31,85,850	0	35,97,09,850	16,17,45,367	4,65,76,913	28,45,30,371	7,51,79,479	79.1
	Sixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	4,65,76,913	28,45,30,371	-23,28,65,371	550.72
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted				0		0			0.00



Grant No. &amp; Description

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Service Stamps									
	General-Voted				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted				0		0			0.00









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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted	2,90,80,000			2,90,80,000	2,08,59,705	11,52,505	93,72,800	1,97,07,200	32.23
<b>Major Head Wise total</b>										
	2070 General-Voted	0	0	0	0	0	0	0	0	0
	2251 General-Voted	2,90,80,000	0	0	2,90,80,000	2,08,59,705	11,52,505	93,72,800	1,97,07,200	32.23
<b>Grant Total</b>										
	General-Voted	2,90,80,000	0	0	2,90,80,000	2,08,59,705	11,52,505	93,72,800	1,97,07,200	32.23
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										







Grant No. &amp; Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	42,00,00,000	10,00,00,000		52,00,00,000	10,01,91,419	0	41,97,79,770	10,02,20,230	80.73
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted	50,00,00,000			50,00,00,000	44,46,51,717	55,54,176	6,09,02,459	43,90,97,541	12.18
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. &amp; Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
<b>Major Head Wise total</b>										
	2071 General-Voted	8,54,69,00,000	10,00,00,000	0	8,64,69,00,000	-1,63,36,25,469	93,31,15,631	11,21,57,52,645	-2,56,88,52,645	129.71
	2235 General-Voted	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
<b>Grant Total</b>										
	General-Voted	8,54,72,00,000	10,00,00,000	0	8,64,72,00,000	-1,63,33,25,469	93,31,15,631	11,21,57,52,645	-2,56,85,52,645	129.7
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										



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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted	1,47,05,000			1,47,05,000	42,08,544	14,16,502	1,19,12,958	27,92,042	81.01
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted				0		0			0.00

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2075	General-Voted	1,47,05,000	0	0	1,47,05,000	42,08,544	14,16,502	1,19,12,958	27,92,042	81.01
<b>Grant Total</b>										
	General-Voted	1,47,05,000	0	0	1,47,05,000	42,08,544	14,16,502	1,19,12,958	27,92,042	81.01
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Advisory Board									
	General-Voted	13,60,000			13,60,000	9,13,537	83,114	5,29,577	8,30,423	38.94
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	<b>Centrally Sponsored Schemes</b> General-Voted	86,80,000			86,80,000	61,73,064	2,92,224	27,99,160	58,80,840	32.25
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted	74,20,000			74,20,000	13,26,891	35,067	61,28,176	12,91,824	82.59
	Sixth-Schedule-Voted	6,59,40,000			6,59,40,000	6,59,40,000	1,05,75,297	6,03,44,786	55,95,214	91.51



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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	29,90,000			29,90,000	7,28,875	8,00,600	30,61,725	-71,725	102.40
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted	66,07,45,000			66,07,45,000	31,20,63,580	20,74,52,138	55,61,33,558	10,46,11,442	84.17
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted	49,25,000			49,25,000	11,54,026	3,96,680	41,67,654	7,57,346	84.62
	Sixth-Schedule-Voted	23,15,000			23,15,000	23,15,000	3,36,570	39,04,544	-15,89,544	168.66













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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,69,41,000			35,69,41,000	35,69,41,000	4,09,45,163	35,75,54,979	-6,13,979	100.17
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	6,37,35,000			6,37,35,000	6,37,35,000	59,34,014	5,87,35,005	49,99,995	92.16
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	54,35,000			54,35,000	54,35,000	3,55,212	33,76,433	20,58,567	62.12

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,23,57,000			6,23,57,000	6,23,57,000	71,85,489	6,27,49,658	-3,92,658	100.63
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	39,40,000			39,40,000	39,40,000	0	36,66,000	2,74,000	93.05
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted	8,00,00,000			8,00,00,000	3,97,00,000	0	4,03,00,000	3,97,00,000	50.38





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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted Sixth-Schedule-Voted	2,95,000 1,30,71,000			2,95,000 1,30,71,000	2,95,000 1,30,71,000	46,800 9,36,254	46,800 94,69,957	2,48,200 36,01,043	15.86 72.45
	0006 (03) Ayush Services under NHM									
	General-Voted				0		0			0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted Sixth-Schedule-Voted	2,90,000 2,47,28,000			2,90,000 2,47,28,000	2,90,000 2,47,28,000	0 20,50,380	2,13,10,083	2,90,000 34,17,917	0.00 86.18
	0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-									
	Sixth-Schedule-Voted	75,000			75,000	75,000	0		75,000	0.00



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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	12,74,96,436	1,21,10,49,165	-5,64,71,165	104.89
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	98,70,652	9,83,05,897	-3,05,75,897	145.14
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	48,14,630	4,73,58,880	86,69,120	84.53

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	4,64,80,272	49,12,00,968	4,38,54,032	91.80
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	13,95,25,000			13,95,25,000	13,95,25,000	1,39,98,758	15,91,62,976	-1,96,37,976	114.07

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	6,10,45,000			6,10,45,000	6,10,45,000	62,68,501	5,76,13,251	34,31,749	94.38
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,04,59,000			3,04,59,000	3,04,59,000	23,22,369	2,60,70,770	43,88,230	85.59
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	4,93,652	45,39,027	22,61,973	66.74

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Medical Education, Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted	1,26,06,000			1,26,06,000	96,06,000	40,04,520	70,04,520	56,01,480	55.56
	0002 (02) Education									
	General-Voted Sixth-Schedule-Voted	1,28,11,000 2,01,99,000			1,28,11,000 2,01,99,000	61,96,853 2,01,99,000	6,41,365 16,19,592	72,55,512 1,94,74,742	55,55,488 7,24,258	56.64 96.41

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Training									
	General-Voted Sixth-Schedule-Voted	1,49,80,000 2,87,79,000			1,49,80,000 2,87,79,000	1,02,09,267 2,87,79,000	34,76,697 28,08,470	82,47,430 2,90,20,925	67,32,570 -2,41,925	55.06 100.84
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted Sixth-Schedule-Voted	1,50,70,000 12,31,46,000			1,50,70,000 12,31,46,000	43,60,411 12,31,46,000	10,15,882 1,32,89,312	1,17,25,471 15,24,79,511	33,44,529 -2,93,33,511	77.81 123.82
<b>Major Head Wise total</b>										













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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	<b>Centrally Sponsored Schemes</b> General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted	2,21,50,000			2,21,50,000	1,81,58,281	3,79,158	43,70,877	1,77,79,123	19.73
	Sixth-Schedule-Voted	1,57,70,000			1,57,70,000	1,57,70,000	11,30,302	91,30,129	66,39,871	57.90

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted Sixth-Schedule-Voted	1,05,60,000 33,20,000			1,05,60,000 33,20,000	1,02,88,300 33,20,000	4,30,475 75,747	7,02,175 7,22,643	98,57,825 25,97,357	6.65 21.77
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted Sixth-Schedule-Voted	92,00,000 84,93,000			92,00,000 84,93,000	20,35,201 84,93,000	8,99,195 5,19,338	80,63,994 57,93,728	11,36,006 26,99,272	87.65 68.22





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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted	2,26,11,000			2,26,11,000	1,16,25,429	10,14,521	1,20,00,092	1,06,10,908	53.07
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted	55,60,000			55,60,000	26,74,803	7,29,426	36,14,623	19,45,377	65.01
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted	44,80,000			44,80,000	19,18,359	2,87,408	28,49,049	16,30,951	63.59
	Sixth-Schedule-Voted	21,79,000			21,79,000	21,79,000	53,559	67,559	21,11,441	3.10







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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,16,66,02,000			2,16,66,02,000	1,35,51,02,000	43,64,00,000	1,24,79,00,000	91,87,02,000	57.60
	General-Voted	16,26,00,000			16,26,00,000	9,20,02,777	0	7,05,97,223	9,20,02,777	43.42
	0022 (22) Health Insurance Scheme under NHM									
	<b>Centrally Sponsored Schemes</b> General-Voted	10,00,00,000			10,00,00,000	7,51,88,429	0	2,48,11,571	7,51,88,429	24.81
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted	34,52,00,000			34,52,00,000	4,53,00,000	43,23,57,000	73,22,57,000	-38,70,57,000	212.13













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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Health 0001 (01) Maternity and Child welfare schemes									
	<b>Centrally Sponsored Schemes</b> Voted-Sixth-Schedule-Garo				0	-7,000	0	7,000	-7,000	0.00
	General-Voted Sixth-Schedule-Voted	17,20,000 3,29,02,000			17,20,000 3,29,02,000	12,83,483 3,29,02,000	26,312 18,45,686	4,62,829 2,25,37,955	12,57,171 1,03,64,045	26.91 68.50
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted	41,50,000	2,62,44,500		3,03,94,500	2,62,44,500	0	41,50,000	2,62,44,500	13.65

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted Sixth-Schedule-Voted	25,14,000 67,60,000			25,14,000 67,60,000	9,81,958 67,60,000	1,47,386 1,37,505	16,79,428 18,35,640	8,34,572 49,24,360	66.80 27.15
3	2552 North Eastern Areas 09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

















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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	51,57,980	99,99,532	468	100.00
	0034 (32) Up-Gradation of Dalu Community Health Centre to Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	70,06,376	1,34,99,088	912	99.99

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	2,33,63,020	5,99,98,229	1,771	100.00
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	5,03,11,854	13,49,99,414	586	100.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	4,80,58,660	11,49,98,224	1,776	100.00
	800 Other Expenditure 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	27,04,988	53,99,018	982	99.98

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	37,55,000	49,97,415	2,585	99.95
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00



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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted	5,41,62,44,000	0	0	5,41,62,44,000	3,36,72,93,514	1,63,01,64,703	7,55,95,77,045	-2,14,33,33,045	139.57
	Sixth-Schedule-Voted	4,58,01,39,000	0	0	4,58,01,39,000	4,58,01,39,000	1,63,01,64,703	7,55,95,77,045	-2,97,94,38,045	165.05
2211	General-Voted	5,95,88,000	2,62,44,500	0	8,58,32,500	2,92,78,194	4,89,64,846	57,84,99,521	-49,26,67,021	673.99
	Sixth-Schedule-Voted	81,20,52,000	0	0	81,20,52,000	81,20,52,000	4,89,64,846	57,84,99,521	23,35,52,479	71.24
	Voted-Sixth-Schedule-Garo	0	0	0	0	-19,44,19,017	4,89,64,846	57,84,99,521	-57,84,99,521	0
2552	Sixth-Schedule-Voted	3,54,60,000	0	0	3,54,60,000	3,54,60,000	0	46,91,000	3,07,69,000	13.23
4210	General-Voted	4,05,00,000	0	0	4,05,00,000	4,05,00,000	22,12,94,483	49,38,51,940	-45,33,51,940	1219.39
	Sixth-Schedule-Voted	51,89,00,000	0	0	51,89,00,000	51,89,00,000	22,12,94,483	49,38,51,940	2,50,48,060	95.17

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted	5,51,63,32,000	2,62,44,500	0	5,54,25,76,500	3,43,70,71,708	1,90,04,24,032	8,63,66,19,506	-3,09,40,43,006	155.82
	Sixth-Schedule-Voted	5,94,65,51,000	0	0	5,94,65,51,000	5,94,65,51,000	1,90,04,24,032	8,63,66,19,506	-2,69,00,68,506	145.24
	Voted-Sixth-Schedule- Garo	0	0	0	0	-1,51,95,94,965	1,90,04,24,032	8,63,66,19,506	-8,63,66,19,506	0
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted	8,18,72,000			8,18,72,000	2,98,54,954	75,74,086	5,95,91,132	2,22,80,868	72.79
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,13,97,66,000			1,13,97,66,000	1,13,97,66,000	11,61,04,071	99,82,90,484	14,14,75,516	87.59
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted				0	-7,79,379	59,250	8,38,629	-8,38,629	0.00



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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,05,00,000			2,05,00,000	2,05,00,000	14,16,363	1,16,90,214	88,09,786	57.03
	0010 (10) Establishment of Sanitation Cell									
	General-Voted	31,35,000			31,35,000	13,84,109	3,06,828	20,57,719	10,77,281	65.64
	0011 (11) Creation of New Post/New Divisional Offices/New Sub-Divisional Offices									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (15) Human Resource Development									
	General-Voted	1,30,87,000			1,30,87,000	71,01,346	7,71,628	67,57,282	63,29,718	51.63
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted	2,80,000			2,80,000	2,40,143	3,134	42,991	2,37,009	15.35
	Sixth-Schedule-Voted	35,08,55,000			35,08,55,000	35,08,55,000	3,14,28,841	31,75,80,107	3,32,74,893	90.52
	003 Training									
	0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted	50,000			50,000	44,000	0	6,000	44,000	12.00
	Sixth-Schedule-Voted	4,65,000			4,65,000	4,65,000	0	6,000	4,59,000	1.29







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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	92,00,000			92,00,000	92,00,000	3,63,48,993	3,63,48,993	-2,71,48,993	395.10
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,50,000			11,50,000	11,50,000	1,21,39,392	1,21,39,392	-1,09,89,392	1055.60

Grant No. &amp; Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Repair and Maintenance of Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,30,000			61,30,000	61,30,000	29,99,981	29,99,981	31,30,019	48.94
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	39,78,80,000			39,78,80,000	39,78,80,000	6,01,27,119	35,03,97,341	4,74,82,659	88.07
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	4,89,60,608	1,10,39,392	81.60

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	4,22,318	25,76,022	59,03,978	30.38
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted	5,20,000			5,20,000	5,20,000	1,71,12,791	1,71,12,791	-1,65,92,791	3290.92



















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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0	16,25,000	-14,25,000	812.50
	0044 (44) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00







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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted Sixth-Schedule-Voted				0 0		0 0	20,00,000	-20,00,000	0.00 0.00
	0020 (14) Arpdah Farmsning Combined Water Supply(SCA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00



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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (17) Greater Ampati Water Supply Project(SPA)									
	Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0	10,00,00,000		100.00
	0022 (18) National Rural Drinking Water Programme									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted	4,40,48,000			4,40,48,000	4,40,48,000	0	4,40,48,000		0.00
	Sixth-Schedule-Voted	50,65,52,000			50,65,52,000	50,65,52,000	6,44,479	50,65,52,000		0.00
	General-Voted	48,94,000			48,94,000	-39,33,58,000	0	39,82,52,000	-39,33,58,000	8137.56
	Sixth-Schedule-Voted	5,29,06,000			5,29,06,000	5,29,06,000	0	5,29,06,000	5,29,06,000	0.00



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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	56,00,000			56,00,000	56,00,000	0	59,98,594	-3,98,594	107.12
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted				0		0			0.00
	0003 (03) Central Rural Sanitation Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,10,00,00,000			1,10,00,00,000	91,13,15,000	0	18,86,85,000	91,13,15,000	17.15
	General-Voted	12,22,00,000			12,22,00,000	12,22,00,000	26,53,000	26,53,000	11,95,47,000	2.17
<b>Major Head Wise total</b>										





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Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supply Scheme Phase-I									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	89,99,743	89,99,743	40,00,257	69.23
	2215 General-Voted	10,18,89,000	0	0	10,18,89,000	3,99,84,617	78,04,30,063	2,87,29,37,966	-2,77,10,48,966	2819.67
	Sixth-Schedule-Voted	2,60,57,37,000	23,17,88,000	0	2,83,75,25,000	2,83,75,25,000	78,04,30,063	2,87,29,37,966	-3,54,12,966	101.25
	2216 Sixth-Schedule-Voted	52,36,000	0	0	52,36,000	52,36,000	52,28,585	52,28,585	7,415	99.86
	4215 General-Voted	1,27,11,42,000	0	0	1,27,11,42,000	68,42,05,000	38,12,48,369	1,87,02,32,894	-59,90,90,894	147.13
	Sixth-Schedule-Voted	1,81,44,98,000	0	0	1,81,44,98,000	1,81,44,98,000	38,12,48,369	1,87,02,32,894	-5,57,34,894	103.07
	4216 Sixth-Schedule-Voted	66,00,000	0	0	66,00,000	66,00,000	66,00,000	66,00,000	0	100
	4552 Sixth-Schedule-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	3,60,01,149	9,00,01,149	-2,70,01,149	142.86
	<b>Grant Total</b>									
	General-Voted	1,37,30,31,000	0	0	1,37,30,31,000	72,41,89,617	1,20,95,08,166	4,84,50,00,594	-3,47,19,69,594	352.87
	Sixth-Schedule-Voted	4,49,50,71,000	23,17,88,000	0	4,72,68,59,000	4,72,68,59,000	1,20,95,08,166	4,84,50,00,594	-11,81,41,594	102.5

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





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Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,34,64,000		-21,91,305	7,12,72,695	7,12,72,695	66,03,753	5,92,57,369	1,20,15,326	83.14
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted Sixth-Schedule-Voted	70,000 4,40,000			70,000 4,40,000	70,000 4,40,000	0 36,174	91,615	70,000 3,48,385	0.00 20.82
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted	43,00,000			43,00,000	36,30,522	8,53,294	15,22,772	27,77,228	35.41

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted	33,00,000	5,68,54,645	21,91,305	6,23,45,950	5,90,45,950	21,91,305	54,91,305	5,68,54,645	8.81

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted				0		0			0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted				0		0			0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted	1,50,00,000			1,50,00,000	1,13,87,359	30,00,000	66,12,641	83,87,359	44.08
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2216	General-Voted	7,36,77,000	5,68,54,645	21,91,305	13,27,22,950	10,70,56,946	4,76,76,481	12,59,71,431	67,51,519	94.91
	Sixth-Schedule-Voted	7,39,04,000	0	-21,91,305	7,17,12,695	7,17,12,695	4,76,76,481	12,59,71,431	-5,42,58,736	175.66
4216	General-Voted	4,00,00,000	0	0	4,00,00,000	3,63,87,359	30,00,000	66,12,641	3,33,87,359	16.53
<b>Grant Total</b>										
	General-Voted	11,36,77,000	5,68,54,645	21,91,305	17,27,22,950	14,34,44,305	5,06,76,481	13,25,84,072	4,01,38,878	76.76
	Sixth-Schedule-Voted	7,39,04,000	0	-21,91,305	7,17,12,695	7,17,12,695	5,06,76,481	13,25,84,072	-6,08,71,377	184.88
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted	2,000			2,000	2,000	0		2,000	0.00

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Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Special Urban work programme.(including Chief Minister's Special Urban Development Fund).									
	General-Voted Sixth-Schedule-Voted	4,40,00,000 13,10,00,000			4,40,00,000 13,10,00,000	13,10,00,000	0 6,05,00,000	4,40,00,000 12,10,00,000	100.00 92.37	
	0015 (15) National Urban Livelihood Mission (NULM)									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,21,08,000			1,21,08,000	1,21,08,000	0	1,21,08,000	0.00	
	General-Voted	4,92,000			4,92,000	4,92,000	0	4,92,000	0.00	





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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted	2,00,00,000			2,00,00,000	1,62,08,960	0	37,91,040	1,62,08,960	18.96
	General-Voted				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,50,00,000			1,50,00,000	62,28,881	0	87,71,119	62,28,881	58.47
	General-Voted				0		2,28,000	2,28,000	-2,28,000	0.00



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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarter Organisation-									
	General-Voted	6,39,96,000			6,39,96,000	2,95,92,362	47,67,027	3,91,70,665	2,48,25,335	61.21
	0002 (02) District offices									
	Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	66,89,664	7,18,49,354	6,01,79,646	54.42
	0003 (03) Municipal Administration									
	General-Voted	45,78,000			45,78,000	29,43,513	1,53,345	17,87,832	27,90,168	39.05







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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 0001 (01) Training personel in Town and Regional Planning									
	General-Voted	1,52,000			1,52,000	1,52,000	0		1,52,000	0.00
	192 Assistance to Municipalities/Muni cipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted	4,60,00,000			4,60,00,000	1,89,67,000	3,12,87,313	5,83,20,313	-1,23,20,313	126.78
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted	30,00,000			30,00,000	6,04,534	0	23,95,466	6,04,534	79.85









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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0	16,00,000	0.00	
	0006 (05) ADB Assisted Urban Development Project under EAP									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0		0.00	
	<b>Externally Aided Project</b> General-Voted	33,08,00,000			33,08,00,000	33,08,00,000	0	33,08,00,000	0.00	

Grant No. &amp; Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00

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Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	4,11,537	4,11,537	59,88,463	6.43
	0012 (12) Infrastructure Development									
	Sixth-Schedule-Voted	2,36,00,000			2,36,00,000	2,36,00,000	12,84,878	12,84,878	2,23,15,122	5.44
	0016 (14) State Urban Infrastructure Development Initiative									
	General-Voted	1,35,00,000			1,35,00,000	1,35,00,000	67,50,000	67,50,000	67,50,000	50.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	<b>Centrally Sponsored Schemes</b> General-Voted	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00
	General-Voted	19,50,000			19,50,000	19,50,000	60,94,083	60,94,083	-41,44,083	312.52









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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted		50,00,00,000		50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (04) Solar Street Lighting for Shillong									
	<b>N.E.C Scheme</b> General-Voted	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2217	General-Voted	86,17,85,000	0	0	86,17,85,000	70,97,25,861	11,83,73,346	39,67,98,941	46,49,86,059	46.04
	Sixth-Schedule-Voted	27,99,29,000	0	0	27,99,29,000	27,99,29,000	11,83,73,346	39,67,98,941	-11,68,69,941	141.75
4216	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	65,058	65,058	9,34,942	6.51
4217	General-Voted	1,20,44,09,000	50,00,00,000	0	1,70,44,09,000	1,70,44,09,000	1,45,40,498	2,54,40,498	1,67,89,68,502	1.49
	Sixth-Schedule-Voted	4,25,00,000	0	0	4,25,00,000	4,25,00,000	1,45,40,498	2,54,40,498	1,70,59,502	59.86
4552	General-Voted	2,70,000	0	0	2,70,000	2,70,000	0	0	2,70,000	0
<b>Grant Total</b>										
	General-Voted	2,06,64,64,000	50,00,00,000	0	2,56,64,64,000	2,41,44,04,861	13,29,78,902	42,23,04,497	2,14,41,59,503	16.45
	Sixth-Schedule-Voted	32,34,29,000	0	0	32,34,29,000	32,34,29,000	13,29,78,902	42,23,04,497	-9,88,75,497	130.57
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	13,10,000 3,82,000			13,10,000 3,82,000	12,11,152 3,82,000	0 1,10,568	98,848 2,76,648	12,11,152 1,05,352	7.55 72.42
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personnel in Mass Communication-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted Sixth-Schedule-Voted	3,41,57,000 1,98,48,000			3,41,57,000 1,87,16,227	1,92,48,809 1,87,16,227	12,58,980 12,17,767	1,61,67,171 96,79,777	1,79,89,829 90,36,450	47.33 51.72

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted Sixth-Schedule-Voted	16,75,000			16,75,000 0	12,13,147	9,38,700 0	14,00,553	2,74,447	83.62 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted Sixth-Schedule-Voted	18,38,000 1,10,000			18,38,000 1,10,000	11,66,327 1,10,000	51,519 0	7,23,192	11,14,808 1,10,000	39.35 0.00
<b>Major Head Wise total</b>										





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Date :

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted Sixth-Schedule-Voted	1,10,000 22,000			1,10,000 22,000	370 22,000	0 0	1,09,630	370 22,000	99.66 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted Sixth-Schedule-Voted	35,87,000			35,87,000 0	25,45,083	1,49,291 0	11,91,208	23,95,792	33.21 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted Sixth-Schedule-Voted	1,91,60,000 1,43,32,000			1,91,60,000 1,43,32,000	1,42,71,543 1,43,32,000	1,05,047 9,63,604	49,93,504 90,10,031	1,41,66,496 53,21,969	26.06 62.87

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									
	0001 (01) Expenditure on Documentary Films									
	General-Voted	1,10,000			1,10,000	200	0	1,09,800	200	99.82
	Sixth-Schedule-Voted				0		0			0.00

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted	22,000			22,000	640	0	21,360	640	97.09
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00
2220	General-Voted	12,54,71,000	0	-5,06,286	12,49,64,714	7,52,34,848	1,68,17,360	13,41,92,408	-92,27,694	107.38
	Sixth-Schedule-Voted	10,75,26,000	0	5,06,286	10,80,32,286	10,80,32,286	1,68,17,360	13,41,92,408	-2,61,60,122	124.22
<b>Grant Total</b>										
	General-Voted	12,54,71,000	0	-5,06,286	12,49,64,714	7,52,34,848	1,68,17,360	13,41,92,408	-92,27,694	107.38
	Sixth-Schedule-Voted	10,75,26,000	0	5,06,286	10,80,32,286	10,80,32,286	1,68,17,360	13,41,92,408	-2,61,60,122	124.22

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,80,000			25,80,000	9,89,006	1,53,541	17,44,535	8,35,465	67.62
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted Sixth-Schedule-Voted	2,75,91,000 11,62,64,000			2,75,91,000 11,62,64,000	2,73,20,298 11,62,64,000	0 68,72,241	2,70,702 7,06,13,914	2,73,20,298 4,56,50,086	0.98 60.74
	0010 (07) Awareness Programme									
	General-Voted	1,40,000			1,40,000	1,35,714	0	4,286	1,35,714	3.06















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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted	1,02,60,000			1,02,60,000	40,34,414	2,05,000	64,30,586	38,29,414	62.68
	0005 (05) Resources and Manpower									
	General-Voted	20,05,000			20,05,000	10,80,955	83,337	10,07,382	9,97,618	50.24
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted	38,05,000			38,05,000	20,02,015	1,80,361	19,83,346	18,21,654	52.12
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted	73,02,000			73,02,000	73,02,000	0		73,02,000	0.00
	Sixth-Schedule-Voted	84,05,000			84,05,000	84,05,000	6,48,789	73,32,320	10,72,680	87.24

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services									
	0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted	2,94,55,000			2,94,55,000	2,94,55,000	0		2,94,55,000	0.00
	Sixth-Schedule-Voted	3,10,75,000			3,10,75,000	3,10,75,000	26,65,277	2,76,80,430	33,94,570	89.08
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted	21,20,000			21,20,000	21,20,000	0		21,20,000	0.00
	Sixth-Schedule-Voted	23,00,000			23,00,000	23,00,000	1,98,811	21,26,240	1,73,760	92.45
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted Sixth-Schedule-Voted	80,10,000 78,45,000			80,10,000 78,45,000	80,10,000 78,45,000	0 9,18,228	98,03,048	80,10,000 -19,58,048	0.00 124.96
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted Sixth-Schedule-Voted	10,19,000 10,14,000			10,19,000 10,14,000	10,19,000 10,14,000	0 0	20,016	10,19,000 9,93,984	0.00 1.97





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Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted Sixth-Schedule-Voted	34,90,000 35,90,000			34,90,000 35,90,000	34,90,000 35,90,000	0 2,52,216	29,66,352	34,90,000 6,23,648	0.00 82.63
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted Sixth-Schedule-Voted	23,73,000 23,47,000			23,73,000 23,47,000	23,73,000 23,47,000	0 1,64,910	14,58,520	23,73,000 8,88,480	0.00 62.14
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted Sixth-Schedule-Voted	67,75,000 97,42,000			67,75,000 97,42,000	67,75,000 97,42,000	0 7,47,205	72,73,542	67,75,000 24,68,458	0.00 74.66



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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted Sixth-Schedule-Voted	6,28,47,000 7,38,42,000			6,28,47,000 7,38,42,000	6,28,47,000 7,38,42,000	0 56,83,994	6,61,73,387	6,28,47,000 76,68,613	0.00 89.61
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted Sixth-Schedule-Voted	80,20,000 88,00,000			80,20,000 88,00,000	80,20,000 88,00,000	0 5,72,851	70,78,737	80,20,000 17,21,263	0.00 80.44
	0003 (03) Excursion for Technical Trainees of Industrial Training Institute-									
	General-Voted Sixth-Schedule-Voted	5,25,000 5,25,000			5,25,000 5,25,000	5,25,000 5,25,000	0 0		5,25,000 5,25,000	0.00 0.00



Grant No. &amp; Description

Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	19,00,000 4,00,000			19,00,000 4,00,000	8,70,763 4,00,000	0 3,84,099	10,29,237 6,01,959	8,70,763 -2,01,959	54.17 150.49
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted Sixth-Schedule-Voted	8,00,000			0 8,00,000	8,00,000	0 0		8,00,000	0.00 0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted Sixth-Schedule-Voted	72,15,000 70,10,000			72,15,000 70,10,000	72,15,000 70,10,000	0 4,14,359	51,44,753	72,15,000 18,65,247	0.00 73.39











Grant No. &amp; Description

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31		Labour, Employment and Skil Development								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										







Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b>				0					0.00
	General-Voted									
	0003 (02) Family Identity cards									
	General-Voted	9,85,000			9,85,000	9,85,000	0		9,85,000	0.00
	Sixth-Schedule-Voted	23,45,000		-10,50,000	12,95,000	12,95,000	0		12,95,000	0.00
	0004 (02) Consumer Helpline									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00









Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Advisory Board									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Training under Public Distribution System									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00
	0010 (10) State Commission									
	General-Voted	70,98,000		2,70,000	73,68,000	32,76,548	12,30,792	53,22,244	20,45,756	72.23
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000		2,67,900	70,67,900	70,67,900	4,45,731	50,36,416	20,31,484	71.26



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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
<b>Major Head Wise total</b>										









Grant No. &amp; Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	01 101 Procurement and Supply 0001 (01) Expenditure on Procurement and Supply of Rice									
	General-Voted			26,38,75,500	26,38,75,500	26,38,75,500	26,38,75,500	26,38,75,500		100.00
3456	General-Voted	37,92,08,000	0	-26,47,24,651	11,44,83,349	8,22,02,832	1,46,15,590	15,39,58,943	-3,94,75,594	134.48
	Sixth-Schedule-Voted	16,29,47,000	0	8,49,151	16,37,96,151	16,37,96,151	1,46,15,590	15,39,58,943	98,37,208	93.99
4408	General-Voted	0	0	26,38,75,500	26,38,75,500	26,38,75,500	26,38,75,500	26,38,75,500	0	100
<b>Grant Total</b>										
	General-Voted	37,92,08,000	0	-8,49,151	37,83,58,849	34,60,78,332	27,84,91,090	41,78,34,443	-3,94,75,594	110.43
	Sixth-Schedule-Voted	16,29,47,000	0	8,49,151	16,37,96,151	16,37,96,151	27,84,91,090	41,78,34,443	-25,40,38,292	255.09
<b>Signature of</b>										<b>Branch Officer</b>

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District ) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted	11,000			11,000	11,000	0		11,000	0.00



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Activities Prevention Act,1967									
	General-Voted	12,10,000		-6,45,815	5,64,185	5,64,185	0		5,64,185	0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Deputy Chairman of the State level Public Grievance Committee									
	General-Voted	1,15,62,000			1,15,62,000	63,33,649	27,61,753	79,90,104	35,71,896	69.11













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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	21,00,000			21,00,000	17,00,000	0	4,00,000	17,00,000	19.05
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted	10,00,000		-10,00,000	0		0			0.00
<b>Major Head Wise total</b>										



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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted	7,00,000		-5,00,000	2,00,000	2,00,000	0		2,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted	6,50,000			6,50,000	3,51,522	2,00,000	4,98,478	1,51,522	76.69
	0013 (09) Ex-gratia payment to the next of person died while in custody									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

Grant No. &amp; Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted	45,00,000		-8,18,506	36,81,494	36,81,494	0		36,81,494	0.00





Grant No. &amp; Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnapping etc.									
	General-Voted	32,96,000	50,00,000	68,18,506	1,51,14,506	50,00,000	0	1,01,14,506	50,00,000	66.92
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. &amp; Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted	5,00,000			5,00,000	5,00,000	5,00,000	5,00,000		100.00
	800 Other Expenditure 0001 (01) Miscellaneous Expenditure									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Grant No. &amp; Description

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
2062	General-Voted	1,38,33,000	0	-6,80,258	1,31,52,742	79,24,391	27,61,753	79,90,104	51,62,638	60.75
2070	General-Voted	3,20,19,000	36,93,725	6,80,258	3,63,92,983	2,05,66,341	40,62,110	1,98,88,752	1,65,04,231	54.65
2075	General-Voted	4,00,000	0	6,370	4,06,370	4,06,370	0	0	4,06,370	0
2235	General-Voted	3,09,30,000	50,00,000	19,93,630	3,79,23,630	2,34,08,752	7,00,000	1,52,14,878	2,27,08,752	40.12
	General-Charged	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted	7,78,82,000	86,93,725	20,00,000	8,85,75,725	5,30,05,854	75,23,863	4,30,93,734	4,54,81,991	48.65
	General-Charged	0	0	0	0	0	0	0	0	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquarters Organisation.-									
	General-Voted	3,66,76,000			3,66,76,000	1,31,47,558	21,99,587	2,57,28,029	1,09,47,971	70.15









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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	-3,48,000	43,48,000	-8.70
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00



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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	<b>Centrally Sponsored Schemes</b> General-Voted	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabilities									
	<b>Centrally Sponsored Schemes</b> General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	<b>Centrally Sponsored Schemes</b> General-Voted	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00



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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	3,73,00,000 15,75,66,000			3,73,00,000 15,75,66,000	2,89,34,209 15,75,66,000	9,21,580 6,28,35,332	92,87,371 60,05,99,504	2,80,12,629 -44,30,33,504	24.90 381.17
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted Sixth-Schedule-Voted	80,00,000			80,00,000 0	80,00,000	0 0		80,00,000	0.00 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted Sixth-Schedule-Voted				0 0		0 0	3,820	-3,820	0.00 0.00





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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	<b>Centrally Sponsored Schemes</b> General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted Sixth-Schedule-Voted	1,08,50,000 98,00,000			1,08,50,000 98,00,000	1,02,58,812 98,00,000	0 0	5,91,188 4,64,937	1,02,58,812 93,35,063	5.45 4.74
<b>Major Head Wise total</b>										





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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	13,47,15,000			13,47,15,000	13,47,15,000	0		13,47,15,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	3,28,50,000			3,28,50,000	3,28,50,000	0		3,28,50,000	0.00











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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	62,50,000			62,50,000	62,50,000	0		62,50,000	0.00
	0018 (10) Swadhar									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00



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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	35,50,00,000			35,50,00,000	-14,81,42,000	0	50,31,42,000	-14,81,42,000	141.73
	106 Correctional Services 0002 (02) Integrated Child Protection Service									
	<b>Centrally Sponsored Schemes</b> General-Voted	40,00,00,000			40,00,00,000	28,22,20,000	0	11,77,80,000	28,22,20,000	29.45
	0003 (03) Implementation of Children Act. establishment of Juvibile Guidance Centre.-									
	Sixth-Schedule-Voted	3,65,12,000			3,65,12,000	3,65,12,000	21,02,262	2,14,06,463	1,51,05,537	58.63







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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,00,000 35,000			2,00,000 35,000	2,00,000 35,000	0 0		2,00,000 35,000	0.00 0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted Sixth-Schedule-Voted	1,90,000 1,10,000			1,90,000 1,10,000	1,90,000 1,10,000	0 0		1,90,000 1,10,000	0.00 0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	<b>Centrally Sponsored Schemes</b> General-Voted	8,00,00,000			8,00,00,000	1,35,53,000	0	6,64,47,000	1,35,53,000	83.06

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Multi Sectoral Development Programme(MSDP)									
	General-Voted	3,57,81,000			3,57,81,000	3,57,81,000	0		3,57,81,000	0.00
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted Sixth-Schedule-Voted	40,93,000			0 40,93,000	40,93,000	0 3,81,167	79,95,239	-39,02,239	0.00 195.34







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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,52,00,000 11,48,00,000			1,52,00,000 11,48,00,000	1,52,00,000 11,48,00,000	49,48,000 15,82,68,001	49,48,000 22,22,75,001	1,02,52,000 -10,74,75,001	32.55 193.62
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0001 (01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in respect of ICDS									
	<b>Centrally Sponsored Schemes</b> General-Voted	45,00,00,000			45,00,00,000	45,00,00,000	0		45,00,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,50,00,000			3,50,00,000	1,78,50,000	0	1,71,50,000	1,78,50,000	49.00
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00



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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 Directorate of Social Welfare at Tura									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00







Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	2225 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235 General-Voted	2,18,28,31,000	0	0	2,18,28,31,000	1,36,83,58,382	9,79,96,242	1,71,28,93,978	46,99,37,022	78.47
	Sixth-Schedule-Voted	1,26,19,57,000	0	0	1,26,19,57,000	1,26,19,57,000	9,79,96,242	1,71,28,93,978	-45,09,36,978	135.73
	2236 General-Voted	1,52,00,000	0	0	1,52,00,000	1,52,00,000	71,44,30,326	1,42,70,87,567	-1,41,18,87,567	9388.73
	Sixth-Schedule-Voted	1,70,35,93,000	0	0	1,70,35,93,000	1,70,35,93,000	71,44,30,326	1,42,70,87,567	27,65,05,433	83.77
	4235 General-Voted	60,30,00,000	0	0	60,30,00,000	58,58,50,000	0	1,71,50,000	58,58,50,000	2.84
	4552 General-Voted	90,00,000	0	0	90,00,000	90,00,000	0	0	90,00,000	0
	<b>Grant Total</b>									
	General-Voted	2,81,00,31,000	0	0	2,81,00,31,000	1,97,84,08,382	81,24,26,568	3,15,71,31,545	-34,71,00,545	112.35
	Sixth-Schedule-Voted	2,96,55,50,000	0	0	2,96,55,50,000	2,96,55,50,000	81,24,26,568	3,15,71,31,545	-19,15,81,545	106.46

Grant No. &amp; Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 794 Special Central Assistance for Tribal sub-plan 0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted	57,80,000			57,80,000	57,80,000	0		57,80,000	0.00
	800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00



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Date :

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	78,04,20,000	50,17,80,000		1,28,22,00,000	1,28,22,00,000	81,41,32,000	1,00,11,32,000	28,10,68,000	78.08
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	<b>N.L.C.P.R</b> Sixth-Schedule-Voted	2,22,00,000			2,22,00,000	2,22,00,000	0		2,22,00,000	0.00

Grant No. &amp; Description

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted				0		0			0.00









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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pensioners' Welfare Fund									
	General-Voted				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted				0		0			0.00
<b>Major Head Wise total</b>										
	2225 Sixth-Schedule-Voted	83,05,00,000	50,17,80,000	0	1,33,22,80,000	1,33,22,80,000	81,41,32,000	1,00,11,32,000	33,11,48,000	75.14
	2235 General-Voted	0	0	0	0	0	5,00,000	5,00,000	-5,00,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	5,00,000	5,00,000	-5,00,000	0
<b>Grant Total</b>										

Grant No. &amp; Description

Date :

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35   Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	0	0	0	0	0	81,46,32,000	1,00,16,32,000	-1,00,16,32,000	0
	Sixth-Schedule-Voted	83,05,00,000	50,17,80,000	0	1,33,22,80,000	1,33,22,80,000	81,46,32,000	1,00,16,32,000	33,06,48,000	75.18
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										









Grant No. &amp; Description

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training									
	0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	
	800 Other Expenditure									
	0005 (05) Additional e-Governance Components in the State of Megh.									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	
	0011 (11) Development of IT Human Resources									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	





Grant No. &amp; Description

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	16,30,00,000			16,30,00,000	2,89,08,224	5,75,40,551	19,16,32,327	-2,86,32,327	117.57
<b>Major Head Wise total</b>										
2251	General-Voted	0	0	0	0	-83,000	0	83,000	-83,000	0
2552	General-Voted	1,66,50,000	0	0	1,66,50,000	1,66,50,000	89,51,000	89,51,000	76,99,000	53.76
3451	General-Voted	66,30,00,000	0	0	66,30,00,000	52,89,08,224	5,75,40,551	19,16,32,327	47,13,67,673	28.9
<b>Grant Total</b>										
	General-Voted	67,96,50,000	0	0	67,96,50,000	54,54,75,224	6,64,91,551	20,06,66,327	47,89,83,673	29.52
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

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37 Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									













Grant No. &amp; Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted	2,53,47,000			2,53,47,000	1,35,30,360	0	1,18,16,640	1,35,30,360	46.62



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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	64,42,881	4,33,25,862	2,87,98,138	60.07
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	4,64,360	14,73,619	62,91,381	18.98
	0003 (03) Regional Planning & Development Council									
	General-Voted				0	-6,342	0	6,342	-6,342	0.00
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	4,65,987	50,18,806	1,63,61,194	23.47

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted	3,00,55,000			3,00,55,000	2,05,87,381	12,65,946	1,07,33,565	1,93,21,435	35.71
	0003 (03) Science Technology and Environment Council									
	General-Voted	97,00,000			97,00,000	97,00,000	82,50,000	82,50,000	14,50,000	85.05
	0004 (04) Popularisation of Science and Technology									
	General-Voted	10,00,000			10,00,000	10,00,000	10,00,000	10,00,000		100.00

Grant No. &amp; Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0009 (09) Sponsored Projects									
	General-Voted	10,00,000			10,00,000	10,00,000	10,00,000	10,00,000		100.00











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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	7,00,00,000			7,00,00,000	7,00,00,000	1,41,00,000	1,41,00,000	5,59,00,000	20.14
	0033 (33) Institute of Governance									
	<b>Externally Aided Project</b> General-Voted				0		0			0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00



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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	<b>Externally Aided Project</b> General-Voted	76,00,00,000			76,00,00,000	76,00,00,000	0		76,00,00,000	0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0043 (43) Trade Promotion									
	General-Voted				0		0			0.00
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted				0		0			0.00















Grant No. &amp; Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Outreach									
	General-Voted				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for entrepreneurs									
	General-Voted				0		0			0.00
	0068 (68) Green Energy									
	General-Voted				0		0			0.00



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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted				0		0			0.00
	0074 (74) NEC State Share									
	<b>N.E.C Scheme</b> General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Grant No. &amp; Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2552	General-Voted	9,00,000	0	0	9,00,000	9,00,000	0	0	9,00,000	0
3451	General-Voted	4,16,58,79,000	0	0	4,16,58,79,000	4,09,53,10,390	9,33,79,701	20,63,93,370	3,95,94,85,630	4.95
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	9,33,79,701	20,63,93,370	-9,51,24,370	185.49
<b>Grant Total</b>										
	General-Voted	4,16,67,79,000	0	0	4,16,67,79,000	4,09,62,10,390	9,33,79,701	20,63,93,370	3,96,03,85,630	4.95
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	9,33,79,701	20,63,93,370	-9,51,24,370	185.49
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted	90,000			90,000	90,000	95,741	95,741	-5,741	106.38
	Sixth-Schedule-Voted	90,000			90,000	90,000	2,73,703	3,40,083	-2,50,083	377.87
	003 Training 0001 (01) Training Of Departmental Officer									
	General-Voted	10,00,000			10,00,000		0	10,00,000		100.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted	94,05,000			94,05,000	36,64,279	8,62,766	66,03,487	28,01,513	70.21

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted				0		0			0.00



Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Final Assistance for Associated State Partner in India									
	General-Voted				0	25,00,000	25,00,000	-25,00,000	0.00	
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0	0			0.00	





Grant No. &amp; Description

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 Primary Consumers Co-Operatives.									
	Sixth-Schedule-Voted				0		0		0.00	
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	2,05,000			2,05,000	2,05,000	0	2,05,000	0.00	
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0		0.00	



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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co-operative Federation									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00









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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>N.E.C Scheme</b> General-Voted	1,67,40,000			1,67,40,000	1,67,40,000	0		1,67,40,000	0.00
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00



Grant No. &amp; Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	3,00,000	3,00,000		100.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00







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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 MECOFED									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co- operative Federation									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00



Grant No. &amp; Description

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industrial Coop. Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co- operative Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) Share Capital Contribution to Transport Co-operative Societies									
	Sixth-Schedule-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00



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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
5	4435 Capital Outlay on other Agriculture Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	<b>Central Sector Schemes</b> General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00





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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	RIDF/FinancialInstitution etc.									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	<b>Central Sector Schemes</b> Sixth-Schedule-Voted				0		0			0.00
<b>Major Head Wise total</b>										



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Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Grant Total</b>										
	General-Voted	11,28,95,000	0	0	11,28,95,000	7,05,04,141	2,61,54,157	23,43,06,865	-12,14,11,865	207.54
	Sixth-Schedule-Voted	23,40,01,000	0	0	23,40,01,000	23,40,01,000	2,61,54,157	23,43,06,865	-3,05,865	100.13
	Voted-Sixth-Schedule- Khasi	0	0	0	0	-7,79,31,704	2,61,54,157	23,43,06,865	-23,43,06,865	0
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted				0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted				0		0			0.00

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted				0		0			0.00





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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted				0		0			0.00
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	General-Voted				0		0			0.00
	0005 (05) Misc. Training Proramme									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	12 Sports and Youth Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted				0		0			0.00



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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0		0.00	
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
<b>Major Head Wise total</b>										

Grant No. &amp; Description

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00







Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Museum(Extn)S									
	General-Voted				0		0			0.00
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted				0		0			0.00
2	3451 Secretariat- Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted	2,42,20,000			2,42,20,000	68,59,178	16,65,010	1,90,25,832	51,94,168	78.55



Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted	60,83,000			60,83,000	6,87,653	27,01,549	80,96,896	-20,13,896	133.11
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted	10,56,000			10,56,000	2,98,224	3,83,484	11,41,260	-85,260	108.07

Grant No. &amp; Description

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted				0		0			0.00













Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya									
	General-Voted				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Villsg/Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & livestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted				0		0		0.00	
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted				0		0			0.00
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Campaign for Meghalaya Tourism									
	General-Voted				0		0			0.00

Grant No. &amp; Description

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	14 P.W.D./Road and Buildngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
	Sixth-Schedule-Voted				0		0			0.00
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0	5,18,89,000	-5,18,89,000	0.00









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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.									
	General-Voted				0		0			0.00



Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco-TourismCircuit/Creation of Eco Tourism, approaches, walkways, nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	2552	General-Voted	0	0	0	0	0	0	0	0	
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	
	3451	General-Voted	3,90,59,000	0	0	3,90,59,000	1,27,28,007	50,12,743	3,13,43,736	77,15,264	80.25
	4552	General-Voted	0	0	0	0	0	0	5,18,89,000	-5,18,89,000	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	5,18,89,000	-5,18,89,000	0
<b>Grant Total</b>											
	General-Voted	3,90,59,000	0	0	3,90,59,000	1,27,28,007	50,12,743	8,32,32,736	-4,41,73,736	213.09	
	Sixth-Schedule-Voted	0	0	0	0	0	50,12,743	8,32,32,736	-8,32,32,736	0	
<b>Signature of Branch Officer</b>											
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											







Grant No. &amp; Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	etc.									
	General-Voted Sixth-Schedule-Voted	19,45,000 22,40,000			19,45,000 22,40,000	4,79,737 22,40,000	1,71,300 1,33,308	16,36,563 15,21,232	3,08,437 7,18,768	84.14 67.91
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted	18,77,000			18,77,000	12,64,478	61,558	6,74,080	12,02,920	35.91
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted	22,40,000			22,40,000	6,59,712	1,70,903	17,51,191	4,88,809	78.18



Grant No. &amp; Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 Backwards pockets (other state Plan scheme)									
	General-Voted	44,54,000			44,54,000	12,05,657	2,43,066	34,91,409	9,62,591	78.39
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted	61,17,000			61,17,000	21,76,263	3,89,841	43,30,578	17,86,422	70.80
	Sixth-Schedule-Voted	1,81,20,000		-1,00,000	1,80,20,000	1,80,20,000	20,09,358	1,59,72,203	20,47,797	88.64
	0017 (17) Agricultural Statistic Division									
	General-Voted	27,97,000			27,97,000	15,98,038	2,01,390	14,00,352	13,96,648	50.07
	Sixth-Schedule-Voted	40,12,000			40,12,000	40,12,000	2,89,556	28,15,863	11,96,137	70.19

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Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) National Sample Survey Division									
	General-Voted	64,13,000			64,13,000	35,45,298	2,98,988	31,66,690	32,46,310	49.38
	Sixth-Schedule-Voted	39,20,000		-88,454	38,31,546	38,31,546	3,56,048	37,77,936	53,610	98.60
	0021 (21) Collection of housing statistics									
	General-Voted	38,86,000			38,86,000	20,05,674	1,59,720	20,40,046	18,45,954	52.50

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Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
3454	General-Voted	8,81,33,000	0	0	8,81,33,000	3,43,37,149	1,65,39,036	16,73,22,260	-7,91,89,260	189.85
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,65,39,036	16,73,22,260	-5,06,77,260	143.45
<b>Grant Total</b>										
	General-Voted	8,81,33,000	0	0	8,81,33,000	3,43,37,149	1,65,39,036	16,73,22,260	-7,91,89,260	189.85
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,65,39,036	16,73,22,260	-5,06,77,260	143.45
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										





Grant No. &amp; Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,72,30,000 1,20,000		-40,000	1,72,30,000 80,000	53,26,171 80,000	12,74,887 0	1,31,78,716	40,51,284 80,000	76.49 0.00
	0002 (02) Enforcement									
	General-Voted Sixth-Schedule-Voted	52,90,000 1,54,12,000		-48,400	52,90,000 1,53,63,600	38,36,514 1,53,63,600	11,44,578 15,12,507	25,98,064 1,22,20,353	26,91,936 31,43,247	49.11 79.54
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted	45,50,000			45,50,000	18,51,170	5,32,489	32,31,319	13,18,681	71.02



Grant No. &amp; Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,43,618	40,56,588	6,38,412	86.40
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	3,59,931	47,45,341	7,50,659	86.34
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000		48,400	64,91,400	64,91,400	7,23,527	53,15,434	11,75,966	81.88



Grant No. &amp; Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Khasi Hills District									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,43,640	21,75,179	6,34,821	77.41
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	31,88,000			31,88,000	31,88,000	2,81,772	32,13,959	-25,959	100.81
	0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	2,90,300	30,79,162	7,35,838	80.71

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Date :

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42 Housing, Other General Economic Services											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	0015 (15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District										
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	2,21,141	24,00,220	6,82,780	77.85	
	0016 (01) Strengthening of Weights and Measures Infrastructures										
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00	
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building										
	General-Voted Sixth-Schedule-Voted	2,00,000			0 2,00,000	0 2,00,000	0 0		2,00,000	0.00 0.00	

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted	17,33,000			17,33,000	17,33,000	0		17,33,000	0.00
	Sixth-Schedule-Voted	32,40,000			32,40,000	32,40,000	0		32,40,000	0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Construction of Research and Development centre-cum-working standard Laboratory									
	General-Voted	75,00,000		-75,00,000	0		75,00,000	75,00,000	-75,00,000	0.00

Grant No. &amp; Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2216	General-Voted	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Sixth-Schedule-Voted	25,000	0	0	25,000	25,000	0	0	25,000	0
3475	General-Voted	2,89,93,000	0	0	2,89,93,000	1,28,91,546	73,87,081	6,24,33,047	-3,34,40,047	215.34
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	73,87,081	6,24,33,047	-68,08,047	112.24
4216	General-Voted	75,00,000	0	0	75,00,000	75,00,000	75,00,000	75,00,000	0	100
<b>Grant Total</b>										
	General-Voted	3,67,43,000	0	0	3,67,43,000	2,06,41,546	1,48,87,081	6,99,33,047	-3,31,90,047	190.33
	Sixth-Schedule-Voted	5,56,50,000	0	0	5,56,50,000	5,56,50,000	1,48,87,081	6,99,33,047	-1,42,83,047	125.67

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Date :

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42		Housing, Other General Economic Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted Sixth-Schedule-Voted	21,38,24,000		5,56,03,093	26,94,27,093	26,94,27,093	2,07,96,404	20,92,09,693	6,02,17,400	0.00 77.65
	0003 (03) Directorate of Horticulture									
	General-Voted	2,50,95,000			2,50,95,000	1,42,25,099	83,64,434	1,92,34,335	58,60,665	76.65
	0004 (04) District Offices (Horticulture)									
	General-Voted Sixth-Schedule-Voted	4,00,000 10,80,47,000			4,00,000 10,80,47,000	4,00,000 10,80,47,000	0 98,19,672	9,21,87,229	4,00,000 1,58,59,771	0.00 85.32

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted	28,00,000			28,00,000	27,03,342	20,00,000	20,96,658	7,03,342	74.88
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	3,26,502	14,40,356	3,09,644	82.31
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted	27,00,000			27,00,000	20,97,919	7,144	6,09,225	20,90,775	22.56
	Sixth-Schedule-Voted	87,00,000			87,00,000	87,00,000	4,03,402	31,73,215	55,26,785	36.47





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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	69,25,000			69,25,000	69,25,000	3,92,432	47,46,636	21,78,364	68.54
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	1,60,936	17,52,777	14,47,223	54.77

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted	44,65,000		31,97,297	76,62,297	46,90,774	3,24,524	32,96,047	43,66,250	43.02
	0004 (04) Soil Testing Laboratory									
	General-Voted	88,43,000		18,54,472	1,06,97,472	54,86,697	5,86,626	57,97,401	49,00,071	54.19
	Sixth-Schedule-Voted	46,20,000		19,34,580	65,54,580	65,54,580	2,82,050	28,59,918	36,94,662	43.63
	0005 (05) State Soil Survey Organisation									
	General-Voted	97,00,000		7,82,438	1,04,82,438	43,54,031	6,78,932	68,07,339	36,75,099	64.94
	Sixth-Schedule-Voted	3,18,80,000			3,18,80,000	3,18,80,000	14,92,711	1,67,81,233	1,50,98,767	52.64





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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	<b>Central Sector Schemes</b> General-Voted	15,00,00,000		-87,92,000	14,12,08,000	14,12,08,000	0		14,12,08,000	0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,11,55,000		-34,07,754	1,77,47,246	1,77,47,246	12,74,688	1,43,98,164	33,49,082	81.13



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000		28,68,614	89,43,614	89,43,614	3,54,094	49,45,596	39,98,018	55.30

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	52,898	6,22,568	2,52,432	71.15
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted Sixth-Schedule-Voted	30,90,000 2,96,70,000			30,90,000 2,96,70,000	12,88,983 2,96,70,000	1,58,260 23,29,244	19,59,277 2,60,99,878	11,30,723 35,70,122	63.41 87.97

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Experimental Tea Plantation									
	General-Voted Sixth-Schedule-Voted	29,00,000 1,44,15,000			29,00,000 1,44,15,000	82,730 1,44,15,000	6,61,915 7,88,990	34,79,185 1,00,22,556	-5,79,185 43,92,444	119.97 69.53
	0009 (09) Regional Centre for Training & Production of Mushroom									
	General-Voted Sixth-Schedule-Voted	84,75,000 64,10,000			84,75,000 64,10,000	36,89,314 64,10,000	4,55,857 0	52,41,543	32,33,457 64,10,000	61.85 0.00
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pine apple/Bamboo/Agar									
	General-Voted Sixth-Schedule-Voted				0 55,00,000		0 0		55,00,000	0.00 0.00











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<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	<b>Centrally Sponsored Schemes</b> General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted				0		0			0.00
	0069 (04) NEC State Share									
	General-Voted	19,80,000			19,80,000	19,80,000	0		19,80,000	0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,12,000			1,12,000	1,12,000	0		1,12,000	0.00
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units (Agri)									
	General-Voted Sixth-Schedule-Voted	1,23,90,000 53,80,000		-2,58,872	1,23,90,000 51,21,128	68,39,143 51,21,128	4,40,875 1,97,708	59,91,732 20,65,239	63,98,268 30,55,889	48.36 40.33
	0003 (03) Farmer's Institute									
	General-Voted Sixth-Schedule-Voted	3,57,35,000		76,742	0 3,58,11,742	3,58,11,742	0 16,68,976	2,02,64,867	1,55,46,875	0.00 56.59



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00
	Sixth-Schedule-Voted	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted	16,00,000		20,71,508	36,71,508	36,71,508	36,71,508	36,71,508		100.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Land use Survey									
	General-Voted Sixth-Schedule-Voted	71,66,000 2,54,70,000		28,18,012 -38,50,601	99,84,012 2,16,19,399	62,14,441 2,16,19,399	3,24,329 10,98,993	40,93,900 1,27,63,259	58,90,112 88,56,140	41.00 59.04
	0002 (02) Agricultural Census									
	<b>Central Sector Schemes</b> General-Voted	3,00,00,000		-1,21,52,097	1,78,47,903	1,78,47,903	0		1,78,47,903	0.00
	General-Voted Sixth-Schedule-Voted	92,05,000		19,66,975	1,11,71,975 0	70,19,677	21,64,368 0	63,16,666 50,868	48,55,309 -50,868	56.54 0.00





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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,90,000			6,90,000	6,90,000	0		6,90,000	0.00
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									
	<b>Central Sector Schemes</b> General-Voted	12,00,00,000		-6,61,48,195	5,38,51,805	5,38,51,805	0		5,38,51,805	0.00
	113 Agricultural Engineering 0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted	1,56,57,000			1,56,57,000	96,40,615	5,45,810	65,62,195	90,94,805	41.91
	Sixth-Schedule-Voted	8,01,83,000		29,40,765	8,31,23,765	8,31,23,765	1,04,30,811	5,83,13,179	2,48,10,586	70.15



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	2,89,952	35,79,576	27,40,424	56.64
<b>Major Head Wise total</b>										



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	<b>Centrally Sponsored Schemes</b> General-Voted	20,00,00,000		-10,00,00,000	10,00,00,000	10,00,00,000	9,10,32,000	9,10,32,000	89,68,000	91.03
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									
	Sixth-Schedule-Voted	31,70,000			31,70,000	31,70,000	3,93,845	27,82,847	3,87,153	87.79
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Vegetable Development Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	0	11,36,620	1,58,03,380	6.71
	0016 (16) Agri-Hort. Society									
	General-Voted	12,10,000			12,10,000	12,10,000	12,10,000	12,10,000		100.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									
	Sixth-Schedule-Voted	4,44,50,000		-1,20,000	4,43,30,000	4,43,30,000	88,51,173	2,82,14,436	1,61,15,564	63.65











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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	General-Voted Sixth-Schedule-Voted	2,50,000 2,00,000			2,50,000 2,00,000	2,50,000 2,00,000	0 0		2,50,000 2,00,000	0.00 0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (22) National Food Security Mission									
	General-Voted				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									
	<b>Centrally Sponsored Schemes</b> General-Voted	4,73,00,000			4,73,00,000	4,43,34,500	1,83,29,500	2,12,95,000	2,60,05,000	45.02
	General-Voted				0		0			0.00













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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted	6,30,00,000		-2,82,05,000	3,47,95,000	90,87,000	28,56,300	2,85,64,300	62,30,700	82.09
	0012 (08) ACA under RKVY									
	General-Voted	42,00,00,000		-6,54,58,977	35,45,41,023	35,45,41,023	9,54,44,440	9,54,44,440	25,90,96,583	26.92

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (03) Mini Processing Unit for Entrepreneurs									
	<b>Central Sector Schemes</b> General-Voted			70,00,000	70,00,000		0	70,00,000		100.00
	0014 (11) Directorate of Food Processing									
	General-Voted	4,67,95,000		5,00,00,000	9,67,95,000	4,67,95,000	0	5,00,00,000	4,67,95,000	51.66
	0015 (04) Central Assitance for Directorate of Food Processing									
	<b>Central Sector Schemes</b> General-Voted	10,00,00,000		-5,00,00,000	5,00,00,000	5,00,00,000	0	5,00,00,000		0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	<b>N.E.C Scheme</b> General-Voted	5,38,00,000			5,38,00,000	5,38,00,000	1,07,16,000	1,07,16,000	4,30,84,000	19.92



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		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0	0				0.00
	03 Maintenance 102 Lift Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0	0				0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0	0				0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0		0.00	
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00







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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0025 (13) Flood Management and River Training Works									
	General-Voted Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted				0		0		0.00	





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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00
	0031 (23) Water Quality Management in Water Resources									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (25) Integrated Development of Water Resources									
	General-Voted				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00



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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

Grant No. &amp; Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (02) Maintenance of Buildings									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00

Grant No. &amp; Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Administrative Buildings (Hort)									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Setting up of Riango Tea Processing Unit									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00





Grant No. &amp; Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Creation of Rural Market Hubs									
	General-Voted	1,48,00,000			1,48,00,000	1,48,00,000	0		1,48,00,000	0.00
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00











Grant No. &amp; Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2702	General-Voted	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0
	2711	General-Voted	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0
	4216	General-Voted	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000
	4401	General-Voted	4,63,00,000	0	0	4,63,00,000	4,63,00,000	0	0	4,63,00,000
	4416	General-Voted	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000
	4701	General-Voted	0	0	0	0	0	0	0	0
	4702	General-Voted	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0
	4711	General-Voted	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted	2,08,99,55,000	0	-9,48,91,609	1,99,50,63,391	1,68,38,04,446	45,13,35,474	1,48,32,29,775	51,18,33,616	74.34
	Sixth-Schedule-Voted	1,18,48,11,000	0	9,48,91,609	1,27,97,02,609	1,27,97,02,609	45,13,35,474	1,48,32,29,775	-20,35,27,166	115.9
										<b>Signature of Branch Officer</b>



Grant No. &amp; Description

Date :

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**43** Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8

<b>O</b>	<b>S</b>	<b>R</b>	<b>Total</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(a+b+c)</b>

Note:

- .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. &amp; Description

Date :

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44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage 01 Flood Control 103 Civil Works 0001 (01) New Supplies									
	Sixth-Schedule-Voted				0		0			0.00
2	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted Sixth-Schedule-Voted	5,00,00,000			5,00,00,000 0	5,00,00,000	0 0		5,00,00,000	0.00 0.00

Grant No. &amp; Description

Date :

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44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10.00
<b>Major Head Wise total</b>										
	2711 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4701 General-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	5,00,00,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711 Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
<b>Grant Total</b>										
	General-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
	Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10

Grant No. &amp; Description

Date :

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44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									











Grant No. &amp; Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	46,11,000		-5,60,640	40,50,360	11,92,437	3,74,229	32,32,152	8,18,208	79.80
	Sixth-Schedule-Voted	7,14,64,000		9,55,595	7,24,19,595	7,24,19,595	51,13,906	5,46,17,385	1,78,02,210	75.42
	0010 (10) Soil Survey Division									
	General-Voted	3,14,53,000		-38,81,442	2,75,71,558	75,91,294	19,38,286	2,19,18,550	56,53,008	79.50
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted	5,82,000		2,46,439	8,28,439	3,42,419	1,58,399	6,44,419	1,84,020	77.79
	Sixth-Schedule-Voted	14,20,000		52,955	14,72,955	14,72,955	5,75,172	11,30,728	3,42,227	76.77











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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	2,41,10,000	5,00,00,000	3,00,00,000	62.50
	0022 (22) Integrated Wasteland Development Programme									
	<b>Centrally Sponsored Schemes</b> General-Voted	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00







Grant No. &amp; Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Work areas									
	General-Voted	2,95,000		33,042	3,28,042	2,89,734	2,89,734	3,28,042		100.00
	Sixth-Schedule-Voted	9,80,000			9,80,000	9,80,000	5,94,800	9,58,000	22,000	97.76
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Jhum Control Schemes									
	General-Voted				0	-9,70,291	0	9,70,291	-9,70,291	0.00
	Sixth-Schedule-Voted				0		0	11,61,882	-11,61,882	0.00

Grant No. &amp; Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									
	General-Voted	50,00,000			50,00,000	50,00,000	30,24,000	30,24,000	19,76,000	60.48
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0		0.00	
3	2415 Agricultural Research and Education 02 Soil and Water Conservation 004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted	1,03,37,000		7,27,200	1,10,64,200	66,93,038	20,35,516	64,06,678	46,57,522	57.90

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted	1,13,95,000			1,13,95,000	32,00,000	0	81,95,000	32,00,000	71.92
<b>Major Head Wise total</b>										
	2216 General-Voted	7,80,000	0	0	7,80,000	6,38,500	45,04,200	71,55,000	-63,75,000	917.31
	Sixth-Schedule-Voted	63,75,000	0	0	63,75,000	63,75,000	45,04,200	71,55,000	-7,80,000	112.24
	2402 General-Voted	1,17,50,68,000	0	-46,86,399	1,17,03,81,601	1,02,20,16,913	10,03,78,813	73,60,14,926	43,43,66,675	62.89
	Sixth-Schedule-Voted	1,56,15,60,000	0	39,59,199	1,56,55,19,199	1,56,55,19,199	10,03,78,813	73,60,14,926	82,95,04,273	47.01
	2415 General-Voted	1,03,37,000	0	7,27,200	1,10,64,200	66,93,038	20,35,516	64,06,678	46,57,522	57.9
	4402 General-Voted	1,13,95,000	0	0	1,13,95,000	32,00,000	0	81,95,000	32,00,000	71.92
<b>Grant Total</b>										
	General-Voted	1,19,75,80,000	0	-39,59,199	1,19,36,20,801	1,03,25,48,451	10,69,18,529	75,77,71,604	43,58,49,197	63.49
	Sixth-Schedule-Voted	1,56,79,35,000	0	39,59,199	1,57,18,94,199	1,57,18,94,199	10,69,18,529	75,77,71,604	81,41,22,595	48.21

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45 Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	





Grant No. &amp; Description

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/0 1 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
	<b>N.E.C Scheme</b> General-Voted	23,40,000			23,40,000	23,40,000	0		23,40,000	0.00

Grant No. &amp; Description

Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									
	General-Voted	2,77,14,000			2,77,14,000	1,46,27,351	22,92,183	1,53,78,832	1,23,35,168	55.49
	Sixth-Schedule-Voted	5,28,84,000			5,28,84,000	5,28,84,000	41,36,284	4,46,61,951	82,22,049	84.45

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Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted	1,35,000			1,35,000	1,11,933	17,892	40,959	94,041	30.34
	Sixth-Schedule-Voted	4,50,000			4,50,000	4,50,000	17,306	1,72,918	2,77,082	38.43
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted	5,50,00,000		50,00,000	6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	37,24,00,000		-50,00,165	36,73,99,835	36,73,99,835	0	17,80,30,000	18,93,69,835	48.46



Grant No. &amp; Description

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
<b>Major Head Wise total</b>										
2501	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted	23,40,000	0	0	23,40,000	23,40,000	0	0	23,40,000	0
2575	General-Voted	10,31,09,000	0	50,00,165	10,81,09,165	9,49,99,449	2,14,63,830	25,31,20,235	-14,50,11,070	234.13
	Sixth-Schedule-Voted	42,57,34,000	0	-50,00,165	42,07,33,835	42,07,33,835	2,14,63,830	25,31,20,235	16,76,13,600	60.16

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552 General-Voted	0	0	0	0	0	0	0	0	0
<b>Grant Total</b>										
	General-Voted	10,54,49,000	0	50,00,165	11,04,49,165	9,73,39,449	2,14,63,830	25,31,20,235	-14,26,71,070	229.17
	Sixth-Schedule-Voted	42,57,34,000	0	-50,00,165	42,07,33,835	42,07,33,835	2,14,63,830	25,31,20,235	16,76,13,600	60.16
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										











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Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted	54,64,000			54,64,000	12,87,153	4,32,348	46,09,195	8,54,805	84.36
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted	24,28,000			24,28,000	-9,77,277	45,097	34,50,374	-10,22,374	142.11
	Sixth-Schedule-Voted	67,70,000			67,70,000	67,70,000	0	56,95,795	10,74,205	84.13
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted				0		0			0.00











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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 for emergency need									
	General-Voted	16,00,000			16,00,000	6,00,000	0	10,00,000	6,00,000	62.50
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	26,152	2,28,352	2,20,648	50.86

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted	2,50,00,000			2,50,00,000	2,01,52,920	0	48,47,080	2,01,52,920	19.39
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	1,17,29,914	10,36,63,970	5,15,78,030	66.78
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted	40,08,000			40,08,000	32,78,551	0	7,29,449	32,78,551	18.20
	Sixth-Schedule-Voted		1,63,45,000		1,63,45,000	1,63,45,000	0		1,63,45,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	<b>Centrally Sponsored Schemes</b> General-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	<b>Centrally Sponsored Schemes</b> General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	<b>Centrally Sponsored Schemes</b> General-Voted	37,50,000			37,50,000	2,91,629	3,36,450	37,94,821	-44,821	101.20
	0035 (29) Brucellosis Control Programme (BC-P)									
	<b>Centrally Sponsored Schemes</b> General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00















































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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0005 (05) Fodder seed production at Kyrdemkulai									
	General-Voted	24,05,000			24,05,000	6,25,360	1,07,474	18,87,114	5,17,886	78.47
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	10,19,172	56,97,521	7,62,479	88.20















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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Fodder Development									
	<b>Centrally Sponsored Schemes</b> General-Voted		8,17,69,000		8,17,69,000	8,17,69,000	0		8,17,69,000	0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	<b>Central Sector Schemes</b> General-Voted	1,00,00,000		33,50,000	1,33,50,000	1,33,50,000	0		1,33,50,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Statistical Cell									
	General-Voted	1,23,39,000			1,23,39,000	57,69,671	6,44,285	72,13,614	51,25,386	58.46
	0008 (01) Sample Survey on Major Livestock									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,30,00,000			1,30,00,000	56,75,977	10,69,998	83,94,021	46,05,979	64.57
	0009 xxxxxxxx									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 IRRECOVERABLE LOANS WRITTEN OFF. 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0002 (02) Medical Advance									
	General-Voted	20,000			20,000	20,000	0		20,000	0.00
	Sixth-Schedule-Voted	14,000			14,000	14,000	0		14,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) House Building Advance									
	General-Voted	26,000			26,000	26,000	0		26,000	0.00
	Sixth-Schedule-Voted	12,000			12,000	12,000	0		12,000	0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted	25,000			25,000	25,000	0		25,000	0.00
	Sixth-Schedule-Voted	39,000			39,000	39,000	0		39,000	0.00
	0005 (05) Miscellaneous Advance									
	General-Voted	20,000			20,000	20,000	0		20,000	0.00
	Sixth-Schedule-Voted	3,000			3,000	3,000	0		3,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0004 (04) Contrn & Maintenance of Departmental non-residential buildings									
	General-Voted Sixth-Schedule-Voted	30,00,000 1,07,89,000	83,79,000 1,62,04,000		1,13,79,000 2,69,93,000	1,03,90,131 2,69,93,000	0 23,87,697	9,88,869 50,96,740	1,03,90,131 2,18,96,260	8.69 18.88
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									
	General-Voted Sixth-Schedule-Voted	1,20,60,000 50,34,000			1,20,60,000 50,34,000	40,06,111 50,34,000	7,17,439 4,68,567	87,71,328 47,83,024	32,88,672 2,50,976	72.73 95.01











Grant No. &amp; Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	North Eastern Areas 800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	<b>N.E.C Scheme</b> Sixth-Schedule-Voted	91,80,000			91,80,000	91,80,000	0	91,80,000	0.00	
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	

Grant No. &amp; Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2216	General-Voted	14,44,000	0	0	14,44,000	10,83,000	0	11,63,500	2,80,500	80.57
	Sixth-Schedule-Voted	76,36,000	1,62,34,000	0	2,38,70,000	2,38,70,000	0	11,63,500	2,27,06,500	4.87
2403	General-Voted	57,58,31,000	24,66,14,000	47,224	82,24,92,224	52,73,51,746	11,13,90,291	1,01,94,56,934	-19,69,64,710	123.95
	Sixth-Schedule-Voted	86,49,16,000	3,79,20,000	-47,224	90,27,88,776	90,27,88,776	11,13,90,291	1,01,94,56,934	-11,66,68,158	112.92
2415	General-Voted	3,24,31,000	0	0	3,24,31,000	69,56,384	61,65,662	5,64,25,153	-2,39,94,153	173.99
	Sixth-Schedule-Voted	3,07,71,000	29,56,000	0	3,37,27,000	3,37,27,000	61,65,662	5,64,25,153	-2,26,98,153	167.3
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	0
4552	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	91,80,000	0	0	91,80,000	91,80,000	0	0	91,80,000	0
<b>Grant Total</b>										
	General-Voted	60,97,06,000	24,66,14,000	47,224	85,63,67,224	53,53,91,130	11,75,55,953	1,07,70,45,587	-22,06,78,363	125.77
	Sixth-Schedule-Voted	91,35,23,000	5,71,10,000	-47,224	97,05,85,776	97,05,85,776	11,75,55,953	1,07,70,45,587	-10,64,59,811	110.97
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



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Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,85,57,000			1,85,57,000	79,46,921	9,08,480	1,15,18,559	70,38,441	62.07
	0002 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)									
	General-Voted	24,19,000			24,19,000	16,97,209	3,03,433	10,25,224	13,93,776	42.38
	Sixth-Schedule-Voted	25,23,000			25,23,000	25,23,000	4,31,392	26,67,153	-1,44,153	105.71
	102 Dairy Development Projects									
	0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted	1,70,99,000		95,000	1,71,94,000	1,16,43,594	67,59,553	1,23,09,959	48,84,041	71.59
	Sixth-Schedule-Voted	2,86,53,000		-5,82,000	2,80,71,000	2,80,71,000	48,59,069	2,62,38,085	18,32,915	93.47

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,88,000			2,20,88,000	2,20,88,000	22,63,494	2,16,87,617	4,00,383	98.19
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	61,27,000		-95,000	60,32,000	60,32,000	8,41,777	57,12,470	3,19,530	94.70
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	94,21,000			94,21,000	94,21,000	10,03,992	92,15,319	2,05,681	97.82

Grant No. &amp; Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	8,63,000			8,63,000	8,63,000	2,05,626	9,28,244	-65,244	107.56
	0015 (13) Distribution of Dairy Unit									
	General-Voted				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted				0		0			0.00





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Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Central Sector Schemes</b>									
	General-Voted	17,00,00,000			17,00,00,000	17,00,00,000	0		17,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	14,68,000		5,82,000	20,50,000	20,50,000	1,27,004	4,90,546	15,59,454	23.93





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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	residential)									
	Sixth-Schedule-Voted	24,00,000			24,00,000	24,00,000	13,20,000	19,10,000	4,90,000	79.58
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00
	0002 (02) Medical Advance									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00





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Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	4,66,000			4,66,000	4,66,000	3,41,200	3,41,200	1,24,800	73.22
<b>Major Head Wise total</b>										
2216	General-Voted	10,00,000	23,37,000	0	33,37,000	23,37,000	0	12,22,000	21,15,000	36.62
	Sixth-Schedule-Voted	9,02,000	55,57,000	0	64,59,000	64,59,000	0	12,22,000	52,37,000	18.92
2404	General-Voted	26,24,75,000	0	95,000	26,25,70,000	24,56,87,724	2,21,21,345	10,88,26,996	15,37,43,004	41.45
	Sixth-Schedule-Voted	9,63,76,000	17,99,000	-95,000	9,80,80,000	9,80,80,000	2,21,21,345	10,88,26,996	-1,07,46,996	110.96
2415	General-Voted	4,66,000	0	0	4,66,000	4,66,000	3,41,200	3,41,200	1,24,800	73.22
<b>Grant Total</b>										
	General-Voted	26,39,41,000	23,37,000	95,000	26,63,73,000	24,84,90,724	2,24,62,545	11,03,90,196	15,59,82,804	41.44
	Sixth-Schedule-Voted	9,72,78,000	73,56,000	-95,000	10,45,39,000	10,45,39,000	2,24,62,545	11,03,90,196	-58,51,196	105.6



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<b>48</b>	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



Grant No. &amp; Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,01,53,000		-5,93,000	8,95,60,000	8,95,60,000	67,88,876	7,37,10,063	1,58,49,937	82.30
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted	2,50,000			2,50,000	14,881	3,812	2,38,931	11,069	95.57
	Sixth-Schedule-Voted	3,90,000			3,90,000	3,90,000	19,955	1,88,288	2,01,712	48.28
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted	10,25,000		20,58,967	30,83,967	22,95,491	4,32,844	12,21,320	18,62,647	39.60





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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	38,40,000 1,00,000		6,67,200	45,07,200 1,00,000	7,44,162 1,00,000	3,80,374 0	41,43,412	3,63,788 1,00,000	91.93 0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted	2,58,55,000		83,000	2,59,38,000	2,59,38,000	20,59,687	2,55,98,721	3,39,279	98.69
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	<b>Central Sector Schemes</b> General-Voted				0		0			0.00

Grant No. &amp; Description

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Trout Culture									
	Sixth-Schedule-Voted	52,41,000		4,45,000	56,86,000	56,86,000	3,97,583	48,75,436	8,10,564	85.74
	0012 (12) Statistics and Information Wing-									
	General-Voted	31,35,000			31,35,000	14,38,830	3,27,002	20,23,172	11,11,828	64.53
	0014 (14) Culture and Development of Mahaseer and Trout									
	Sixth-Schedule-Voted				0		0			0.00

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Regional Fish Seed Farm,Jamge									
	Sixth-Schedule-Voted	36,22,000		3,50,000	39,72,000	39,72,000	4,01,398	37,54,673	2,17,327	94.53
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted	22,97,000			22,97,000	22,97,000	1,39,376	14,57,428	8,39,572	63.45
	0039 (36) State Aquaculture Mission									
	<b>Centrally Sponsored Schemes</b> General-Voted				0		0			0.00



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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	9,36,00,000		-700	9,35,99,300	9,35,99,300	2,63,15,500	2,63,15,500	6,72,83,800	28.12
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	<b>Centrally Sponsored Schemes</b> General-Voted	30,00,00,000			30,00,00,000	30,00,00,000	0		30,00,00,000	0.00
	General-Voted	39,00,000			39,00,000	39,00,000	23,87,45,000	23,87,45,000	-23,48,45,000	6121.67

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of fish and fishseed-									
	General-Voted	26,06,000		1,37,400	27,43,400	3,48,014	2,51,843	26,47,229	96,171	96.49
	109 Extension and Training 0001 (01) Extension-									
	General-Voted	44,45,000			44,45,000	8,94,577	4,05,684	39,56,107	4,88,893	89.00

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted	96,42,000			96,42,000	41,65,940	5,34,350	60,10,410	36,31,590	62.34





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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Marketing 0001 (01) Construction & Maintenance of Modern Hygiene Fish Market									
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted	80,00,000			80,00,000	80,00,300	0	-300	80,00,300	0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted				0		0			0.00

Grant No. &amp; Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
	2216 General-Voted	14,00,000	0	-13,28,967	71,033	71,033	0	0	71,033	0
	2405 General-Voted	46,27,36,000	0	13,28,967	46,40,64,967	41,96,22,121	30,74,27,088	46,57,49,157	-16,84,190	100.36
	Sixth-Schedule-Voted	15,01,05,000	0	0	15,01,05,000	15,01,05,000	30,74,27,088	46,57,49,157	-31,56,44,157	310.28
	2415 General-Voted	99,27,000	0	0	99,27,000	44,50,940	5,34,350	60,10,410	39,16,590	60.55
	4216 General-Voted	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
	4405 General-Voted	2,60,00,000	0	0	2,60,00,000	2,60,00,300	0	-300	2,60,00,300	0
<b>Grant Total</b>										
	General-Voted	52,00,63,000	0	0	52,00,63,000	47,01,44,394	30,79,61,438	47,17,59,267	4,83,03,733	90.71
	Sixth-Schedule-Voted	15,01,05,000	0	0	15,01,05,000	15,01,05,000	30,79,61,438	47,17,59,267	-32,16,54,267	314.29

Grant No. &amp; Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									



Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted Sixth-Schedule-Voted	17,65,80,000 11,96,000		-16,94,104	17,48,85,896 11,96,000	8,25,89,176 11,96,000	91,00,717 99,613	10,13,97,437 10,45,963	7,34,88,459 1,50,037	57.98 87.46
	0002 (02) Forest Utilisation Office									
	General-Voted	1,37,20,000		50,000	1,37,70,000	74,67,567	8,31,075	71,33,508	66,36,492	51.80
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	6,38,36,000			6,38,36,000	6,38,36,000	42,14,816	4,19,90,600	2,18,45,400	65.78

Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	1,06,24,710	9,91,09,315	5,65,38,685	63.68
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00





Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted Sixth-Schedule-Voted	6,00,000 21,73,000			6,00,000 21,73,000	5,28,690 21,73,000	1,28,690 5,15,768	2,00,000 18,31,516	4,00,000 3,41,484	33.33 84.29
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted	1,57,79,000			1,57,79,000	-1,17,946	10,60,001	1,69,56,947	-11,77,947	107.47



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Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,12,50,000			1,12,50,000	90,35,150	6,69,304	28,84,154	83,65,846	25.64
	Sixth-Schedule-Voted	30,07,000			30,07,000	30,07,000	2,65,527	20,19,163	9,87,837	67.15
	070 Communications and Buildings									
	0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	9,375	3,82,500	18,77,500	16.92
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	65,01,000			65,01,000	65,01,000	54,000	5,85,750	59,15,250	9.01





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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(Regeneration)									
	Sixth-Schedule-Voted	2,87,000			2,87,000	2,87,000	3,125	2,15,250	71,750	75.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted	1,80,65,000			1,80,65,000	1,09,67,759	6,12,044	77,09,285	1,03,55,715	42.68
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	16,69,34,000			16,69,34,000	16,69,34,000	2,60,98,783	12,75,71,957	3,93,62,043	76.42

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Conservation of Orchids and Multiplication Project									
	General-Voted	55,57,000		1,72,290	57,29,290	11,67,246	11,31,951	56,93,995	35,295	99.38
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	2,42,000	2,42,000	1,21,000	66.67
	0012 (11) Intensification of Forest Management Schemes									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	37,32,360	61,52,360	1,94,47,640	24.03
<b>Major Head Wise total</b>										



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	24,99,000 85,60,000		2,48,980	27,47,980 85,60,000	10,90,566 85,60,000	3,11,850 5,87,972	19,69,264 41,29,346	7,78,716 44,30,654	71.66 48.24
	0004 (04) Social Forestry									
	General-Voted Sixth-Schedule-Voted	5,05,39,000 19,24,91,000		6,27,200 -3,02,200	5,11,66,200 19,21,88,800	3,06,62,886 19,21,88,800	23,93,692 1,80,95,513	2,28,97,006 18,45,52,656	2,82,69,194 76,36,144	44.75 96.03
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	1,47,96,000			1,47,96,000	1,47,96,000	7,93,091	1,12,07,948	35,88,052	75.75



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	species									
	Sixth-Schedule-Voted	70,97,000			70,97,000	70,97,000	4,59,692	49,75,951	21,21,049	70.11
	0013 (13) Plantation of Medicinal Plants									
	General-Voted Sixth-Schedule-Voted	11,00,000 1,93,45,000			11,00,000 1,93,45,000	11,00,000 1,93,45,000	0 11,44,302	1,39,45,438	11,00,000 53,99,562	0.00 72.09
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	64,24,000			64,24,000	64,24,000	2,67,214	25,06,415	39,17,585	39.02

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Afforestation of critical catchment Areas									
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	0		48,00,000	0.00
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,89,26,000			2,89,26,000	2,89,26,000	18,01,236	2,00,17,899	89,08,101	69.20
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	97,41,000			97,41,000	97,41,000	7,49,431	82,31,543	15,09,457	84.50

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric Project									
	Sixth-Schedule-Voted	63,01,000			63,01,000	63,01,000	3,20,793	40,71,065	22,29,935	64.61
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	71,06,000			71,06,000	71,06,000	8,73,840	48,93,390	22,12,610	68.86
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0040 (36) National Afforestation Programme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Externally Aided Project</b>									
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	0270 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	2,77,200	32,93,820	9,96,180	76.78
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	14,13,000			14,13,000	14,13,000	3,89,254	14,51,103	-38,103	102.70

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Removal of Forest Produce by Consumers and purchasers									
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0	1,35,210	2,790	97.98
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	0	1,46,400	60,600	70.72
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000		2,48,93,406	30,49,45,406	30,49,45,406	25,00,000	1,25,00,000	29,24,45,406	4.10

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings									
	0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted	1,00,00,000		-24,90,000	75,10,000	37,55,000	0	37,55,000	37,55,000	50.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00





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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 0003 (03) Payment of Decretal Amount (Charged)									
	General-Voted		30,00,000		30,00,000	30,00,000	0		30,00,000	0.00
	0005 (05) Payment for compensation for depradation by wild animals									
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0	12,37,500	4,12,500	75.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted	1,88,68,000			1,88,68,000	1,59,99,123	2,22,448	30,91,325	1,57,76,675	16.38



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Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,66,29,000		8,96,965	9,75,25,965	9,75,25,965	71,73,587	6,45,83,059	3,29,42,906	66.22
	0002 (02) Other Wild Life Preservation Works									
	General-Voted Sixth-Schedule-Voted	2,64,85,000 9,68,63,000			2,64,85,000 9,68,63,000	39,53,358 9,68,63,000	25,12,037 74,74,249	2,50,43,679 6,91,79,989	14,41,321 2,76,83,011	94.56 71.42
	0003 (03) Ecology and Environment									
	General-Voted Sixth-Schedule-Voted	1,24,98,000 2,16,78,000		1,77,840 -11,76,425	1,26,75,840 2,05,01,575	61,07,317 2,05,01,575	10,32,245 18,55,960	76,00,768 64,64,280	50,75,072 1,40,37,295	59.96 31.53

Grant No. &amp; Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Integrated Development Of Wild Life Habitat									
	<b>Centrally Sponsored Schemes</b>									
	General-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0	37,44,000	8,62,56,000	4.16
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	Sixth-Schedule-Voted	1,19,00,000			1,19,00,000	1,19,00,000	0	4,16,000	1,14,84,000	3.50
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	2,33,130	19,64,000	6,83,000	74.20







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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Education 06 Forestry 004 Research 0001 (01) Establishment of Forest Statistical Division									
	General-Voted Sixth-Schedule-Voted	1,63,96,000 1,46,91,000			1,63,96,000 1,46,91,000	95,67,650 1,46,91,000	5,16,563 12,73,550	73,44,913 67,32,491	90,51,087 79,58,509	44.80 45.83
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted	2,68,84,000		5,03,760	2,73,87,760	1,10,56,341	46,00,906	2,09,32,325	64,55,435	76.43
	0003 (03) Protection of Area with rare plant									
	General-Voted	1,00,000			1,00,000	1,00,000	99,000	99,000	1,000	99.00



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
2406	General-Voted	67,14,66,000	30,00,000	2,97,32,206	70,41,98,206	43,14,69,178	14,66,72,769	1,06,78,13,418	-36,36,15,212	151.64
	Sixth-Schedule-Voted	1,73,44,73,000	0	-3,05,72,386	1,70,39,00,614	1,70,39,00,614	14,66,72,769	1,06,78,13,418	63,60,87,196	62.67
2415	General-Voted	4,76,15,000	0	8,40,180	4,84,55,180	2,23,59,981	69,27,924	3,85,40,924	99,14,256	79.54
	Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	69,27,924	3,85,40,924	-2,38,49,924	262.34
4406	General-Voted	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
	Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
<b>Grant Total</b>										
	General-Voted	72,01,81,000	30,00,000	3,05,72,386	75,37,53,386	45,49,29,159	15,36,00,693	1,10,63,54,342	-35,26,00,956	146.78
	Sixth-Schedule-Voted	1,75,24,64,000	0	-3,05,72,386	1,72,18,91,614	1,72,18,91,614	15,36,00,693	1,10,63,54,342	61,55,37,272	64.25



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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

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Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training ( Will cover TRYSEM Traning of Rural youth for self employment ) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	<b>Centrally Sponsored Schemes</b> General-Voted	13,50,00,000		8,11,35,000	21,61,35,000	20,18,70,000	20,18,70,000	21,61,35,000		100.00



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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	Sixth-Schedule-Voted			1,48,88,000	1,48,88,000	1,48,88,000	0		1,48,88,000	0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	<b>Centrally Sponsored Schemes</b> General-Voted	50,00,00,000		12,95,40,000	62,95,40,000	19,40,31,000	0	43,55,09,000	19,40,31,000	69.18



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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005									
	<b>Centrally Sponsored Schemes</b> General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted	88,00,000			88,00,000	88,00,000	12,00,222	12,00,222	75,99,778	13.64



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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	702 Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	2,91,00,00,000		-22,38,50,000	2,68,61,50,000	2,68,61,50,000	0		2,68,61,50,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	0013 (13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted			41,60,000	41,60,000	41,60,000	0	41,60,000		100.00





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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted			18,22,222	18,22,222		0	18,22,222		100.00
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted Sixth-Schedule-Voted	8,69,51,000		17,400	8,69,68,400 0	5,03,60,327	37,85,306 0	4,03,93,379 5,48,522	4,65,75,021 -5,48,522	46.45 0.00







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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted	19,36,000		-15,79,000	3,57,000	3,57,000	0		3,57,000	0.00
	Sixth-Schedule-Voted	1,07,57,000		20,07,000	1,27,64,000	1,27,64,000	7,68,706	99,11,915	28,52,085	77.66
<b>Major Head Wise total</b>										

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted	1,01,64,000			1,01,64,000	47,04,000	0	54,60,000	47,04,000	53.72
	0006 (06) Expenditure for Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,40,000			17,40,000	17,40,000	0		17,40,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	<b>Centrally Sponsored Schemes</b> General-Voted	5,00,00,000		3,10,00,000	8,10,00,000	4,05,00,000	0	4,05,00,000	4,05,00,000	50.00
	General-Voted	50,00,000		40,00,000	90,00,000	45,00,000	0	45,00,000	45,00,000	50.00
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00





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<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>1</b>	<b>2</b>	<b>3</b>				<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	North East									
	<b>N.L.C.P.R</b>									
	General-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	1,43,00,000			1,43,00,000	1,43,00,000	1,00,000	1,00,000	1,42,00,000	0.70

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) DRDA Administration									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	4,95,00,000		17,60,000	5,12,60,000	5,12,60,000	0		5,12,60,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	26,38,768	30,56,768	24,43,232	55.58
	0019 (19) National Social Assistance Programme									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	8,80,00,000			8,80,00,000	8,80,00,000	0	62,54,000	8,17,46,000	7.11

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0	2,33,70,000		100.00
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0	3,50,00,000		100.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted				0		0			0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
5	4515 Capital Outlay on other Rural Development Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	2,31,52,000		-81,52,000	1,50,00,000	1,50,00,000	0		1,50,00,000	0.00





Grant No. &amp; Description

Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Complex at Sohiong village in East Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted	2,80,80,000		-94,00,000	1,86,80,000	1,86,80,000	0		1,86,80,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	<b>N.E.C Scheme</b> General-Voted	1,31,20,000	9,08,000	5,34,000	1,45,62,000	9,08,000	0	1,36,54,000	9,08,000	93.76
	2216 Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	2501 General-Voted	86,98,00,000	0	24,88,90,776	1,11,86,90,776	52,05,26,888	22,78,96,110	1,91,60,59,998	-79,73,69,222	171.28
	Sixth-Schedule-Voted	1,21,00,00,000	0	1,48,88,000	1,22,48,88,000	1,22,48,88,000	22,78,96,110	1,91,60,59,998	-69,11,71,998	156.43



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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
2505	General-Voted	0	0	1,82,22,222	1,82,22,222	0	1,84,04,25,789	5,29,72,48,154	-5,27,90,25,932	29070.26	
	Sixth-Schedule-Voted	13,45,00,00,000	0	-28,20,00,998	13,16,79,99,002	13,16,79,99,002	1,84,04,25,789	5,29,72,48,154	7,87,07,50,848	40.23	
2515	General-Voted	15,77,24,000	0	3,34,38,400	19,11,62,400	7,66,07,858	15,42,04,940	1,23,87,37,924	-1,04,75,75,524	648	
	Sixth-Schedule-Voted	1,71,81,26,000	0	-3,34,38,400	1,68,46,87,600	1,68,46,87,600	15,42,04,940	1,23,87,37,924	44,59,49,676	73.53	
4515	General-Voted	1,00,00,000	0	1,70,18,000	2,70,18,000	1,16,18,000	16,18,000	1,70,18,000	1,00,00,000	62.99	
	Sixth-Schedule-Voted	2,31,52,000	0	-81,52,000	1,50,00,000	1,50,00,000	16,18,000	1,70,18,000	-20,18,000	113.45	
4552	General-Voted	4,12,00,000	9,08,000	-88,66,000	3,32,42,000	1,95,88,000	0	1,36,54,000	1,95,88,000	41.07	
<b>Grant Total</b>											
	General-Voted	1,07,87,24,000	9,08,000	30,87,03,398	1,38,83,35,398	62,83,40,746	2,22,41,44,839	8,48,27,18,076	-7,09,43,82,678	611	
	Sixth-Schedule-Voted	16,40,87,78,000	0	-30,87,03,398	16,10,00,74,602	16,10,00,74,602	2,22,41,44,839	8,48,27,18,076	7,61,73,56,526	52.69	
										<b>Signature of Branch Officer</b>	
<i>Note:</i>											
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											



Grant No. &amp; Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	37,38,299	4,03,70,293	1,61,16,707	71.47
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted	47,53,000			47,53,000	37,31,332	3,93,996	14,15,664	33,37,336	29.78
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted	71,08,000			71,08,000	39,66,227	11,88,606	43,30,379	27,77,621	60.92
<b>Major Head Wise total</b>										

Grant No. &amp; Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted	20,40,000			20,40,000	19,85,082	0	54,918	19,85,082	2.69
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted	10,56,000			10,56,000	10,56,000	0		10,56,000	0.00

Grant No. &amp; Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted	24,72,000			24,72,000	14,52,804	6,82,713	17,01,909	7,70,091	68.85
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00



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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Research and Training 0002 (02) Training inside and outside the State									
	General-Voted Sixth-Schedule-Voted	25,10,000 72,54,000			25,10,000 72,54,000	25,10,000 72,54,000	0 21,31,000	25,10,000 51,23,000	0.00 29.38	
	0003 (03) Study Tour of Artisans and Enterprenures									
	General-Voted				0		0		0.00	
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	









Grant No. &amp; Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	2852 General-Voted	9,52,75,000	0	0	9,52,75,000	4,89,56,902	1,31,42,869	9,60,95,844	-8,20,844	100.86
	Sixth-Schedule-Voted	6,85,18,000	0	0	6,85,18,000	6,85,18,000	1,31,42,869	9,60,95,844	-2,75,77,844	140.25
	4885 General-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	6885 General-Voted	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
<b>Grant Total</b>										
	General-Voted	9,64,75,000	0	0	9,64,75,000	5,01,56,902	1,31,42,869	9,60,95,844	3,79,156	99.61
	Sixth-Schedule-Voted	6,85,18,000	0	0	6,85,18,000	6,85,18,000	1,31,42,869	9,60,95,844	-2,75,77,844	140.25

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									







Grant No. &amp; Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0	-4,000	1,04,000	-4.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,99,70,000			3,99,70,000	3,99,70,000	30,05,493	3,34,59,532	65,10,468	83.71





Grant No. &amp; Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Cum Production Centres									
	Sixth-Schedule-Voted	2,37,67,000			2,37,67,000	2,37,67,000	16,31,843	1,85,35,383	52,31,617	77.99
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	6,460	6,04,318	3,37,682	64.15
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted	1,29,79,000			1,29,79,000	1,29,79,000	0		1,29,79,000	0.00
	Sixth-Schedule-Voted	7,44,000			7,44,000	7,44,000	27,960	5,32,639	2,11,361	71.59
<b>Major Head Wise total</b>										























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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted	27,50,38,000	0	0	27,50,38,000	24,13,51,580	5,60,89,815	46,35,21,090	-18,84,83,090	168.53
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	5,60,89,815	46,35,21,090	5,42,29,910	89.53
<b>Grant Total</b>										
	General-Voted	27,50,38,000	0	0	27,50,38,000	24,13,51,580	5,60,89,815	46,35,21,090	-18,84,83,090	168.53
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	5,60,89,815	46,35,21,090	5,42,29,910	89.53
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									



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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,75,000			17,75,000	17,75,000	1,17,931	9,58,212	8,16,788	53.98
	0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
	Sixth-Schedule-Voted	2,63,54,000		9,00,000	2,72,54,000	2,72,54,000	19,25,506	1,60,58,242	1,11,95,758	58.92
	0008 (06) Training Institute (Bee Keeping Section)									
	General-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	Sixth-Schedule-Voted	1,11,43,000			1,11,43,000	1,11,43,000	5,35,882	43,31,804	68,11,196	38.87







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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	workshops									
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	2,52,557	28,22,567	31,73,433	47.07
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	7,29,367	60,26,006	25,24,994	70.47
	0005 (05) Assistance to Artisans Organisation, passed out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00



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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00
	104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	83,00,000			83,00,000	83,00,000	6,36,134	32,74,184	50,25,816	39.45
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted				0		0			0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) State Award for Handicraft Artisans									
	General-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	24,30,232	1,67,39,420	83,33,580	66.76
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted	97,23,000			97,23,000	2,62,111	2,62,112	97,23,001	-1	100.00









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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	2,62,750	3,82,750	3,12,250	55.07
	0006 (06) Statisal Cell									
	General-Voted	7,64,000			7,64,000	7,64,000	0		7,64,000	0.00
	Sixth-Schedule-Voted	32,08,000			32,08,000	32,08,000	2,50,064	27,66,516	4,41,484	86.24
	0007 (07) Apiculture Mission under IBDP									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	<b>Centrally Sponsored Schemes</b> General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
<b>Major Head Wise total</b>										

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,000			25,00,000	25,00,000	18,16,000	18,16,000	6,84,000	72.64
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted				0		0			0.00







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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	43,50,000			43,50,000	16,43,445	0	27,06,555	16,43,445	62.22
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0003 (03) Upgradation of Departmental Training Centres									
	General-Voted	83,40,000			83,40,000	83,40,000	0		83,40,000	0.00



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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Village Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted				0		0			0.00
	2851 General-Voted	14,67,26,000	0	0	14,67,26,000	8,67,81,515	4,26,47,780	29,45,38,759	-14,78,12,759	200.74
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	4,26,47,780	29,45,38,759	5,73,89,241	83.69
	4216 General-Voted	67,50,000	0	0	67,50,000	67,50,000	0	0	67,50,000	0
	4552 General-Voted	4,31,10,000	0	0	4,31,10,000	1,87,51,000	0	2,43,59,000	1,87,51,000	56.5
	4851 General-Voted	2,36,90,000	0	0	2,36,90,000	2,09,83,445	0	27,06,555	2,09,83,445	11.42
	<b>Grant Total</b>									
	General-Voted	22,02,76,000	0	0	22,02,76,000	13,32,65,960	4,26,47,780	32,16,04,314	-10,13,28,314	146
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	4,26,47,780	32,16,04,314	3,03,23,686	91.38

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	12,10,000			12,10,000	4,51,969	96,688	8,54,719	3,55,281	70.64
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted	2,99,16,000			2,99,16,000	1,52,45,503	12,70,229	1,59,40,726	1,39,75,274	53.28





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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Royalties collected from major Minerals									
	Sixth-Schedule-Voted	43,25,95,000			43,25,95,000	43,25,95,000	0	43,25,95,000		100.00
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted	13,29,000			13,29,000	13,29,000	13,24,288	13,24,288	4,712	99.65
<b>Major Head Wise total</b>										
	2853 General-Voted	23,27,97,000	94,98,700	0	24,22,95,700	13,52,57,709	1,86,23,564	58,48,02,941	-34,25,07,241	241.36
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,86,23,564	58,48,02,941	-11,02,93,941	123.24
<b>Grant Total</b>										



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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	23,27,97,000	94,98,700	0	24,22,95,700	13,52,57,709	1,86,23,564	58,48,02,941	-34,25,07,241	241.36
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,86,23,564	58,48,02,941	-11,02,93,941	123.24
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted	11,18,30,000			11,18,30,000	-10,53,61,857	2,16,98,249	23,88,90,106	-12,70,60,106	213.62
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted	8,10,90,000			8,10,90,000	2,39,38,784	49,97,116	6,21,48,332	1,89,41,668	76.64
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted Sixth-Schedule-Voted	10,34,64,000			10,34,64,000 0	-1,39,60,274	1,35,90,039 0	13,10,14,313	-2,75,50,313	126.63 0.00





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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	85,94,000			85,94,000	31,49,538	9,58,542	64,03,004	21,90,996	74.51
	003 Training 0001 (01) Training									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00





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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted	7,63,50,000			7,63,50,000	2,71,67,551	58,66,971	5,50,49,420	2,13,00,580	72.10
	792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
	General-Voted	55,000			55,000	55,000	0		55,000	0.00



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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
	General-Voted Sixth-Schedule-Voted	20,00,000 37,26,000			20,00,000 37,26,000	20,00,000 37,26,000	0 -10,08,614	-10,08,614	20,00,000 47,34,614	0.00 -27.07
	0003 (02) Stock									
	General-Voted Sixth-Schedule-Voted	1,00,000 70,26,000			1,00,000 70,26,000	1,00,000 70,26,000	0 -27,21,825	66,70,206	1,00,000 3,55,794	0.00 94.94
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000	12,61,65,000		39,10,00,000	39,10,00,000	6,16,31,158	39,09,99,684	316	100.00
<b>Major Head Wise total</b>										



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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted	55,00,00,000	19,79,07,000		74,79,07,000	74,79,07,000	19,83,96,831	77,62,93,315	-2,83,86,315	103.80
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted	75,79,00,000	20,00,00,000		95,79,00,000	95,79,00,000	23,43,18,560	96,10,22,796	-31,22,796	100.33
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted	13,10,00,000			13,10,00,000	13,10,00,000	6,55,00,000	13,10,00,000		100.00

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00





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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		10,32,157	10,32,157	-10,32,157	0.00
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted	1,20,00,00,000	1,50,00,00,000		2,70,00,00,000	2,70,00,00,000	34,96,18,090	1,27,97,30,954	1,42,02,69,046	47.40
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted	33,00,00,000			33,00,00,000	33,00,00,000	14,66,80,635	41,64,57,413	-8,64,57,413	126.20





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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (02) Externally aided Project under Asian Development Bank									
	<b>Externally Aided Project</b> Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0	44,69,48,053	-19,69,48,053	178.78
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	85,955	2,68,44,596	9,31,55,404	22.37
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00





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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0044 Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	4,02,13,639	59,99,86,144	9,40,13,856	86.45
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0	21,72,22,200	3,27,77,800	86.89



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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Infrastructure Developmenty Scheme(NESID)									
	<b>N.L.C.P.R</b> Sixth-Schedule-Voted	19,00,00,000			19,00,00,000	19,00,00,000	0		19,00,00,000	0.00
2059	General-Voted	43,36,33,000	0	0	43,36,33,000	-3,26,11,112	15,38,34,046	1,70,21,87,902	-1,26,85,54,902	392.54
	Sixth-Schedule-Voted	1,66,66,43,000	0	0	1,66,66,43,000	1,66,66,43,000	15,38,34,046	1,70,21,87,902	-3,55,44,902	102.13
3054	Sixth-Schedule-Voted	2,06,06,35,000	52,40,72,000	0	2,58,47,07,000	2,58,47,07,000	59,88,71,085	2,57,87,17,123	59,89,877	99.77
4552	Sixth-Schedule-Voted	21,79,80,000	0	0	21,79,80,000	21,79,80,000	0	0	21,79,80,000	0
5054	Sixth-Schedule-Voted	5,65,51,20,000	3,07,00,00,000	0	8,72,51,20,000	8,72,51,20,000	59,21,52,681	5,13,19,26,773	3,59,31,93,227	58.82
<b>Grant Total</b>										
	General-Voted	43,36,33,000	0	0	43,36,33,000	-3,26,11,112	1,34,48,57,812	9,41,28,31,798	-8,97,91,98,798	2170.69
	Sixth-Schedule-Voted	9,60,03,78,000	3,59,40,72,000	0	13,19,44,50,000	13,19,44,50,000	1,34,48,57,812	9,41,28,31,798	3,78,16,18,202	71.34

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		<b>O</b> (a)	<b>S</b> (b)	<b>R</b> (c)	<b>Total</b> (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted	28,17,000			28,17,000	19,59,567	76,083	9,33,516	18,83,484	33.14
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted				0		0			0.00



















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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Nature Trials etc. in Garo Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted	3,66,20,000			3,66,20,000		0	3,66,20,000	100.00	
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted	31,00,000			31,00,000	31,00,000	0	31,00,000	0.00	
<b>Major Head Wise total</b>										



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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	11,00,000			11,00,000	4,40,420	0	6,59,580	4,40,420	59.96
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00



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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted	7,00,00,000			7,00,00,000	6,92,37,915	29,02,514	36,64,599	6,63,35,401	5.24
	0009 (09) Construction of Facilitation Centres									
	General-Voted	2,00,00,000			2,00,00,000	1,17,91,500	50,00,000	1,32,08,500	67,91,500	66.04
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00



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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2552 General-Voted	5,00,000	0	0	5,00,000	-25,00,000	0	30,00,000	-25,00,000	600
	3452 General-Voted	97,70,98,000	0	0	97,70,98,000	84,67,47,108	3,18,45,839	16,21,96,731	81,49,01,269	16.6
	4552 General-Voted	4,61,20,000	0	0	4,61,20,000	88,40,420	16,32,000	3,89,11,580	72,08,420	84.37
	5452 General-Voted	13,55,00,000	0	0	13,55,00,000	12,65,29,415	79,02,514	1,68,73,099	11,86,26,901	12.45
<b>Grant Total</b>										
	General-Voted	1,15,92,18,000	0	0	1,15,92,18,000	97,96,16,943	4,13,80,353	22,09,81,410	93,82,36,590	19.06
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										



















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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,00,000		5,00,000	7,00,000	7,00,000	0		7,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted	2,82,00,000			2,82,00,000	2,82,00,000	0		2,82,00,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00



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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	<b>Central Sector Schemes</b> General-Voted	1,05,00,00,000		-43,59,970	1,04,56,40,030	1,04,56,40,030	0		1,04,56,40,030	0.00
	General-Voted				0		0			0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (24) Special Central Assistance (SCA)									
	General-Voted				0		0		0.00	
	0030 (30) NEC Projects (State Share)									
	General-Voted	76,90,000			76,90,000	76,90,000	0	76,90,000	0.00	
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0	2,50,00,000	0.00	

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (32) Intensive Sports and Youth Development Programme									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0034 (34) National Games 2022									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	<b>N.L.C.P.R</b> General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	94,00,000	94,00,000	3,06,00,000	23.50

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	0036 (36) Khelo India									
	<b>Centrally Sponsored Schemes</b> General-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	<b>N.L.C.P.R</b> General-Voted				0		0		0.00	
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	<b>N.E.C Scheme</b> General-Voted	12,00,000			12,00,000	12,00,000	0	12,00,000	0.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep Pale, Jowai									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	<b>N.E.C Scheme</b> General-Voted				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGHI District									
	<b>N.E.C Scheme</b> General-Voted	1,73,10,000			1,73,10,000	1,73,10,000	0		1,73,10,000	0.00



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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stadium at Shillong East khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted	1,00,00,000		-15,90,000	84,10,000	84,10,000	0	84,10,000	0.00	
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted	1,00,00,000		15,90,000	1,15,90,000	1,15,90,000	0	1,15,90,000	0.00	
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	<b>N.E.C Scheme</b> General-Voted	80,00,000			80,00,000	80,00,000	0	80,00,000	0.00	

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	<b>N.E.C Scheme</b> General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	<b>N.E.C Scheme</b> General-Voted	77,00,000			77,00,000	77,00,000	0		77,00,000	0.00

Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2204	General-Voted	1,97,11,75,000	0	0	1,97,11,75,000	1,91,34,57,358	1,84,03,019	12,75,38,460	1,84,36,36,540	6.47
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	1,84,03,019	12,75,38,460	-5,49,48,460	175.7
2552	General-Voted	6,92,10,000	0	0	6,92,10,000	6,92,10,000	0	0	6,92,10,000	0
<b>Grant Total</b>										
	General-Voted	2,04,03,85,000	0	0	2,04,03,85,000	1,98,26,67,358	1,84,03,019	12,75,38,460	1,91,28,46,540	6.25
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	1,84,03,019	12,75,38,460	-5,49,48,460	175.7
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										





Grant No. &amp; Description

Date :

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59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	<b>Externally Aided Project</b> General-Voted	4,60,00,00,000			4,60,00,00,000	3,03,56,40,750	37,87,40,793	1,94,31,00,043	2,65,68,99,957	42.24
<b>Major Head Wise total</b>										
	2075 General-Voted	4,07,00,000	1,75,00,000	0	5,82,00,000	5,82,00,000	4,07,00,000	4,07,00,000	1,75,00,000	69.93
	3451 General-Voted	4,61,00,00,000	0	0	4,61,00,00,000	3,04,56,40,750	37,87,40,793	1,94,31,00,043	2,66,68,99,957	42.15
<b>Grant Total</b>										
	General-Voted	4,65,07,00,000	1,75,00,000	0	4,66,82,00,000	3,10,38,40,750	41,94,40,793	1,98,38,00,043	2,68,43,99,957	42.5

Grant No. &amp; Description

Date :

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59 Government Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. &amp; Description

Date :

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted Sixth-Schedule-Voted	80,00,000			80,00,000 0	52,40,000	3,50,000 0	31,10,000 10,000	48,90,000 -10,000	38.88 0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted				0		0			0.00



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Date :

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted	38,50,00,000			38,50,00,000	10,47,99,370	1,16,38,000	29,18,38,630	9,31,61,370	75.80
<b>Major Head Wise total</b>										
2235	General-Voted	80,00,000	0	0	80,00,000	52,40,000	3,50,000	31,20,000	48,80,000	39
	Sixth-Schedule-Voted	0	0	0	0	0	3,50,000	31,20,000	-31,20,000	0
7610	General-Voted	38,68,00,000	0	0	38,68,00,000	10,65,99,370	1,16,38,000	29,18,38,630	9,49,61,370	75.45
<b>Grant Total</b>										
General-Voted										

Grant No. &amp; Description

Date :

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60   Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		39,48,00,000	0	0	39,48,00,000	11,18,39,370	3,50,000	31,20,000	39,16,80,000	.79
	Sixth-Schedule-Voted	0	0	0	0	0	3,50,000	31,20,000	-31,20,000	0
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. &amp; Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted	1,35,46,000		-25,00,000	1,10,46,000	68,72,707	6,15,633	47,88,926	62,57,074	43.35
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted	15,00,000		-10,00,000	5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted	20,00,000			20,00,000	6,00,724	1,28,532	15,27,808	4,72,192	76.39















Grant No. &amp; Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature-*									
	General-Voted	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	0007 (07) State Sahitya academi									
	General-Voted	1,00,000			1,00,000	1,00,000	0	1,00,000	0.00	
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted	46,15,000			46,15,000	23,86,836	1,97,479	24,25,643	21,89,357 52.56	









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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted	40,80,000			40,80,000	15,14,072	1,92,463	27,58,391	13,21,609	67.61
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted	9,80,000			9,80,000	2,48,114	60,858	7,92,744	1,87,256	80.89





















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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Museum (Extn)s									
	<b>N.E.C Scheme</b> General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Grant No. &amp; Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	<b>N.E.C Scheme</b> General-Voted				0		0		0.00	









Grant No. &amp; Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
<b>Major Head Wise total</b>										
2205	General-Voted	59,32,71,000	0	0	59,32,71,000	52,26,71,268	2,86,40,642	12,66,62,978	46,66,08,022	21.35
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	2,86,40,642	12,66,62,978	-8,32,36,978	291.68
2552	General-Voted	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	0	1,80,00,000	0
3425	General-Voted	60,40,000	0	0	60,40,000	24,25,739	5,14,349	57,52,773	2,87,227	95.24
	Sixth-Schedule-Voted	28,25,000	0	0	28,25,000	28,25,000	5,14,349	57,52,773	-29,27,773	203.64
3454	General-Voted	1,30,58,000	0	0	1,30,58,000	41,60,144	7,36,642	96,34,498	34,23,502	73.78
<b>Grant Total</b>										
	General-Voted	63,03,69,000	0	0	63,03,69,000	54,72,57,151	2,98,91,633	14,20,50,249	48,83,18,751	22.53
	Sixth-Schedule-Voted	4,62,51,000	0	0	4,62,51,000	4,62,51,000	2,98,91,633	14,20,50,249	-9,57,99,249	307.13

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Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Signature of Branch Officer</b>										
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										







Grant No. &amp; Description

Date :

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted Sixth-Schedule-Voted	1,00,00,000 10,00,000			1,00,00,000 10,00,000	1,00,00,000 10,00,000	0 0		1,00,00,000 10,00,000	0.00 0.00
	0016 (16) Maintenance of Departmental Building									
	General-Voted Sixth-Schedule-Voted	10,00,000 45,00,000			10,00,000 45,00,000	10,00,000 45,00,000	0 0		10,00,000 45,00,000	0.00 0.00







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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted Sixth-Schedule-Voted	1,26,50,000 8,34,55,000		-14,00,000 -5,27,780	1,12,50,000 8,29,27,220	33,12,204 8,29,27,220	7,98,719 68,91,165	87,36,515 6,98,65,309	25,13,485 1,30,61,911	77.66 84.25
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted Sixth-Schedule-Voted	1,03,55,000 18,13,60,000		-9,15,000 -7,48,864	94,40,000 18,06,11,136	4,08,850 18,06,11,136	8,58,000 1,54,64,132	98,89,150 14,79,19,206	-4,49,150 3,26,91,930	104.76 81.90
<b>Major Head Wise total</b>										



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Date :

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	3,00,000 1,40,000		-3,00,000 -1,40,000	0 0		0 0		0.00 0.00	
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted Sixth-Schedule-Voted	20,00,000 33,00,000			20,00,000 33,00,000	20,00,000 33,00,000	0 0	20,00,000 33,00,000	0.00 0.00	
	0015 (15) Miscellaneous Training Programme									
	General-Voted	2,90,000		-2,90,000	0		0		0.00	





Grant No. &amp; Description

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0024 (07) Improvement of Modernization of Existing Irrigation									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (09) Establishment and Maintainence									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	1,49,99,058	1,49,99,058	942	99.99
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted	2,50,00,000			2,50,00,000	51,60,000	0	1,98,40,000	51,60,000	79.36









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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,00,000	76,00,000	24.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	15,00,000	1,35,00,000	10.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	<b>Centrally Sponsored Schemes</b> Sixth-Schedule-Voted	1,38,30,00,000			1,38,30,00,000	1,38,30,00,000	0		1,38,30,00,000	0.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	<b>Centrally Sponsored Schemes</b> General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2701	Sixth-Schedule-Voted	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
2702	General-Voted	21,47,55,000	0	-7,56,000	21,39,99,000	12,89,06,517	6,27,81,268	42,42,55,333	-21,02,56,333	198.25
	Sixth-Schedule-Voted	45,96,16,000	0	9,35,000	46,05,51,000	46,05,51,000	6,27,81,268	42,42,55,333	3,62,95,667	92.12
2711	General-Voted	63,61,000	0	0	63,61,000	43,20,327	2,86,529	25,28,002	38,32,998	39.74
	Sixth-Schedule-Voted	46,42,000	0	-1,79,000	44,63,000	44,63,000	2,86,529	25,28,002	19,34,998	56.64
4552	General-Voted	3,00,00,000	0	0	3,00,00,000	2,61,66,521	0	38,33,479	2,61,66,521	12.78
4701	Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
4702	General-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	3,96,00,000	-2,96,00,000	396
	Sixth-Schedule-Voted	1,59,25,00,000	0	0	1,59,25,00,000	1,59,25,00,000	0	3,96,00,000	1,55,29,00,000	2.49
4711	General-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
	Sixth-Schedule-Voted	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0	0	3,20,00,000	0
<b>Grant Total</b>										
	General-Voted	32,41,16,000	0	-7,56,000	32,33,60,000	23,23,93,365	6,30,67,797	47,02,16,814	-14,68,56,814	145.42
	Sixth-Schedule-Voted	2,10,12,58,000	0	7,56,000	2,10,20,14,000	2,10,20,14,000	6,30,67,797	47,02,16,814	1,63,17,97,186	22.37
										<b>Signature of Branch Officer</b>

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										



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93 Appropriation for Reduction or Avoidance of Debt										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2048 Appropriation for Reduction or Avoidance of Debt 101 Sinking Funds 0001 (01) Scheme For Contribution & Admn Of Consolidated Sinking Fund.									
	General-Charged		1,83,77,000		1,83,77,000	1,83,77,000	0		1,83,77,000	0.00
<b>Major Head Wise total</b>										
	2048 General-Charged	0	1,83,77,000	0	1,83,77,000	1,83,77,000			1,83,77,000	0
<b>Grant Total</b>										
	General-Charged	0	1,83,77,000	0	1,83,77,000	1,83,77,000	0	0	1,83,77,000	0
<b>Signature of Branch Officer</b>										

Grant No. &amp; Description

Date :

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93 Appropriation for Reduction or Avoidance of Debt									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0052 (52) 8.48% Meghalaya State Development Loan 2017									
	General-Charged				0		0			0.00
	0053 (53) 8.42% Meghalaya State Development Loan 2017									
	General-Charged				0		0			0.00
	0054 (54) 8.02% Meghalaya State Development Loan 2018									
	General-Charged				0		0			0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0056 (56) 8.46% Meghalaya Government Stock 2018									
	General-Charged				0		0		0.00	
	0057 (57) 8.25% Meghalaya Government Stock 2018									
	General-Charged				0		0		0.00	
	0059 (59) 7.59% Meghalaya Government Stock 2019									
	General-Charged				0		0		0.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0063 (63) 8.24% Meghalaya Government Stock 2019									
	General-Charged	12,23,97,000			12,23,97,000	40	0	12,23,96,960	40	100.00
	0065 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged	4,13,50,000			4,13,50,000	4,13,50,000	0		4,13,50,000	0.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged	8,43,00,000			8,43,00,000	4,21,49,999	0	4,21,50,001	4,21,49,999	50.00

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94 Interest Payment										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged	8,65,00,000			8,65,00,000	-2	0	8,65,00,002	-2	100.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00

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94 Interest Payment										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0075 (75) 8.60% Meghalaya State Development Loan 2022									
	General-Charged	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged	13,41,00,000			13,41,00,000	4,47,00,000	0	8,94,00,000	4,47,00,000	66.67
	3607 (12) New Loan 2016-17									
	General-Charged	55,18,30,000			55,18,30,000	42,39,90,000	0	12,78,40,000	42,39,90,000	23.17

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3823 (60) 8.16% Meghalaya Government Stock 2019									
	General-Charged				0		0			0.00
	3827 (61) 8.47% Meghalaya Government Stock 2019									
	General-Charged				0		0			0.00
	4610 (84) 9.75% Meghalaya Government Stock 2023									
	General-Charged	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4612 (62) 7.80% Meghalaya Government Stock 2019									
	General-Charged	1,95,00,000			1,95,00,000		0	1,95,00,000	100.00	
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged	4,19,50,000			4,19,50,000	4,19,50,000	0	4,19,50,000	0.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged	4,46,00,000			4,46,00,000		0	4,46,00,000	100.00	
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged	5,42,40,000			5,42,40,000		0	5,42,40,000	100.00	
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged	4,47,50,000			4,47,50,000		0	4,47,50,000	100.00	

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94 Interest Payment										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000 0.00	
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000 0.00	
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000 50.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged				0	-2,92,50,000	2,92,50,000	5,85,00,000	-5,85,00,000	0.00
	4790 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged				0	-4,13,50,000	0	4,13,50,000	-4,13,50,000	0.00
	4791 (80) 8.58% MGS 2023									
	General-Charged				0		0			0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged	7,57,60,000			7,57,60,000	7,57,60,000	0	7,57,60,000	0.00	
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged	9,35,00,000			9,35,00,000		0	9,35,00,000	100.00	
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged	7,20,00,000			7,20,00,000		0	7,20,00,000	100.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged	8,19,00,000			8,19,00,000		0	8,19,00,000	100.00	
	4877 (91) 8.14% MSDL/MGS 2025									
	General-Charged	8,14,00,000			8,14,00,000		0	8,14,00,000	100.00	
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged	6,06,00,000			6,06,00,000		0	6,06,00,000	100.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged	4,03,00,000			4,03,00,000		0	4,03,00,000	100.00	
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged	4,85,40,000			4,85,40,000	2,42,70,000	2,42,70,000	4,85,40,000	100.00	
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged	7,21,60,000			7,21,60,000	3,60,80,000	3,60,80,000	7,21,60,000	100.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged	8,07,00,000			8,07,00,000		0	8,07,00,000	100.00	
	4907 (80) 8.58 Meghalaya Government Stock 2023									
	General-Charged				0	-3,43,20,000	0	3,43,20,000	-3,43,20,000	0.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged	5,75,40,000			5,75,40,000		0	5,75,40,000	100.00	



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged	4,15,50,000			4,15,50,000		0	4,15,50,000	100.00	
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged	8,28,00,000			8,28,00,000		0	8,28,00,000	100.00	
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged	4,77,60,000			4,77,60,000		0	4,77,60,000	100.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSD/L/MGS 2025									
	General-Charged	8,10,00,000			8,10,00,000		0	8,10,00,000	100.00	
	4947 (08) 8.19% MSD/L/MGS 2025									
	General-Charged	4,09,50,000			4,09,50,000		0	4,09,50,000	100.00	
	4951 (10) 8.19% MSD/L/MGS 2026									
	General-Charged	6,55,20,000			6,55,20,000		0	6,55,20,000	100.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged	6,04,10,000			6,04,10,000		0	6,04,10,000	100.00	
	4964 01. 7.98% MSDL/MGS 2026									
	General-Charged				0	-2,39,40,000	0	2,39,40,000	-2,39,40,000	0.00
	4983 02. 8.0% MSDL/MGS 2026									
	General-Charged				0	-4,00,00,000	0	4,00,00,000	-4,00,00,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4984 03. 7.69% MSDL/MGS 2026									
	General-Charged				0	-3,84,50,000	0	3,84,50,000	-3,84,50,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged	75,48,57,000			75,48,57,000	61,35,91,999	0	14,12,65,001	61,35,91,999	18.71
	4990 04. 7.43% MSDL/MGS 2026									
	General-Charged				0	-3,71,50,000	3,71,50,000	7,43,00,000	-7,43,00,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4991 05. 7.18% MSDL/MGS 2026									
	General-Charged				0	-5,38,50,000	5,38,50,000	10,77,00,000	-10,77,00,000	0.00
	4995 06. 7.10% MSDL/MGS 2026									
	General-Charged				0	-6,39,00,000	0	6,39,00,000	-6,39,00,000	0.00
	5002 07. 7.57% MSDL/MGS 2027									
	General-Charged				0	-7,57,00,000	0	7,57,00,000	-7,57,00,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5006 7.45% Meghalaya UDAY Bond 2023									
	General-Charged				0	-46,56,250	46,56,250	93,12,500	-93,12,500	0.00
	5007 (01) 7.83% MSDL/MGS 2027									
	General-Charged				0	-4,46,31,000	4,46,31,000	8,92,62,000	-8,92,62,000	0.00
	5008 (02) 7.6% MSDL/MGS 2027									
	General-Charged				0	-5,58,60,000	5,58,60,000	11,17,20,000	-11,17,20,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5009 7.64% Meghalaya UDAY Bond 2024									
	General-Charged				0	-47,75,000	47,75,000	95,50,000	-95,50,000	0.00
	5010 7.77% Meghalaya UDAY Bond 2025									
	General-Charged				0	-48,56,250	48,56,250	97,12,500	-97,12,500	0.00
	5011 7.43% Meghalaya UDAY Bond 2026									
	General-Charged				0	-46,43,750	46,43,750	92,87,500	-92,87,500	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5012 7.72% Meghalaya UDAY Bond 2027									
	General-Charged				0	-48,25,000	48,25,000	96,50,000	-96,50,000	0.00
	5013 8.04% Meghalaya UDAY Bond 2028									
	General-Charged				0	-50,25,000	50,25,000	1,00,50,000	-1,00,50,000	0.00
	5014 7.83% Meghalaya UDAY Bond 2029									
	General-Charged				0	-48,93,750	48,93,750	97,87,500	-97,87,500	0.00



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94 Interest Payment		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5015 7.77% Meghalaya UDAY Bond 2030									
	General-Charged				0	-48,56,250	48,56,250	97,12,500	-97,12,500	0.00
	5016 7.78% Meghalaya UDAY Bond 2031									
	General-Charged				0	-48,62,500	48,62,500	97,25,000	-97,25,000	0.00
	5017 7.67% Meghalaya UDAY Bond 2032									
	General-Charged				0	-47,93,750	47,93,750	95,87,500	-95,87,500	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5044 (03) 7.26% MSDL/MGS 2027									
	General-Charged				0	-9,07,50,000	0	9,07,50,000	-9,07,50,000	0.00
	5045 (04) 7.31% MSDL/MGS 2027									
	General-Charged				0	-8,77,20,000	0	8,77,20,000	-8,77,20,000	0.00
	5050 7.53% MSDL/MGS 2027									
	General-Charged				0	-4,70,62,500	0	4,70,62,500	-4,70,62,500	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5085 (14) New Loan 2018-19									
	General-Charged	85,82,05,000			85,82,05,000	58,23,29,999	0	27,58,75,001	58,23,29,999	32.15
	5116 8.09% MSDL 2029									
	General-Charged				0		4,93,49,000	4,93,49,000	-4,93,49,000	0.00
	5123 (15) New Loan 2019-20									
	General-Charged	52,71,06,000			52,71,06,000	52,71,06,000	0		52,71,06,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5124 8.43% MSDL 2029									
	General-Charged				0	-8,43,00,000	0	8,43,00,000	-8,43,00,000	0.00
	5125 8.42% MSDL 2019									
	General-Charged				0	-10,52,50,000	0	10,52,50,000	-10,52,50,000	0.00
	5126 7.43% MSDL 2027									
	General-Charged				0	-4,64,37,500	4,64,37,500	9,28,75,000	-9,28,75,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5127 8.28% MSDL 2028									
	General-Charged				0	-4,14,00,000	4,14,00,000	8,28,00,000	-8,28,00,000	0.00
	5128 8.54% MSDL 2023									
	General-Charged				0	-2,34,85,000	2,34,85,000	4,69,70,000	-4,69,70,000	0.00
	5129 8.14% MSDL 2028									
	General-Charged				0	-5,08,75,000	5,08,75,000	10,17,50,000	-10,17,50,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5131 8.39% MGS 2020									
	General-Charged				0	-2,09,75,000	2,09,75,000	4,19,50,000	-4,19,50,000	0.00
	5132 9.47% MSDL 2024									
	General-Charged				0	-3,78,80,000	3,78,80,000	7,57,60,000	-7,57,60,000	0.00
	5134 8.10% MSDL 2028									
	General-Charged				0	-6,09,52,500	6,09,52,500	12,19,05,000	-12,19,05,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5135 8.09% MSDL 2019									
	General-Charged				0	-4,93,49,000	0	4,93,49,000	-4,93,49,000	0.00
	5155 7.31% MSDL 2029									
	General-Charged				0	3,65,50,000	3,65,50,000	-3,65,50,000	0.00	
	5157 8.50% MSDL 2023									
	General-Charged				0	-4,25,00,000	0	4,25,00,000	-4,25,00,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5158 8.74 % MSDL 2028									
	General-Charged				0	-6,55,50,000	0	6,55,50,000	-6,55,50,000	0.00
	5159 8.94% MSDL 2023									
	General-Charged				0	-4,47,00,000	0	4,47,00,000	-4,47,00,000	0.00
	5161 9.22% MEGHALAYA GOVT. STOCK 2021									
	General-Charged				0	-2,30,50,000	0	2,30,50,000	-2,30,50,000	0.00



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Date :

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5162 8.55% Meghalaya State Development Loan 2028									
	General-Charged				0	-10,68,75,001	0	10,68,75,001	-10,68,75,001	0.00
	5163 8.43% Meghalaya Govt. Stock 2020									
	General-Charged				0	-4,21,50,001	0	4,21,50,001	-4,21,50,001	0.00
	5165 7.69% MEGHALAYA SDL 2027									
	General-Charged				0	-9,42,02,501	0	9,42,02,501	-9,42,02,501	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5166 8.40% MEGHALAYA SDL 2028									
	General-Charged				0	-6,30,00,000	0	6,30,00,000	-6,30,00,000	0.00
	5167 8.37% Meghalaya G.S. 2020									
	General-Charged				0	-1,67,40,000	0	1,67,40,000	-1,67,40,000	0.00
	5168 8.09% MSDL/MGS 2028									
	General-Charged				0	-4,04,50,000	0	4,04,50,000	-4,04,50,000	0.00

Grant No. &amp; Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5179 7.13% Meghalaya State Development Loan 2029									
	General-Charged				0	-7,13,00,000	0	7,13,00,000	-7,13,00,000	0.00
	5180 8.58% Meghalaya Govt. Stock 2022									
	General-Charged				0	-2,14,50,000	0	2,14,50,000	-2,14,50,000	0.00
	5181 8.58% Meghalaya State Development Loan 2023									
	General-Charged				0	-3,43,20,000	0	3,43,20,000	-3,43,20,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5182 8.60% Meghalaya Govt. Stock 2022									
	General-Charged				0	-2,15,00,000	0	2,15,00,000	-2,15,00,000	0.00
	5184 7.16 % MEGHALAYA SDL 2029									
	General-Charged				0	-5,37,00,000	0	5,37,00,000	-5,37,00,000	0.00
	5187 8.42% MEGHALAYA SDL 2029									
	General-Charged				0		10,52,50,000	10,52,50,000	-10,52,50,000	0.00



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged	62,80,04,000			62,80,04,000	13,02,05,000	10,98,78,600	60,76,77,600	2,03,26,400	96.76
	200 Interest on Other Internal Debts 0004 (04) Loans from the National Cooperative Development Corporation									
	General-Charged	4,39,000			4,39,000	4,39,000	0		4,39,000	0.00
	0006 (06) Loans from NABARD									
	General-Charged	28,58,32,000			28,58,32,000	8,65,00,379	6,41,50,872	26,34,82,493	2,23,49,507	92.18

Grant No. &amp; Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Plan Loans									
	General-Charged	33,00,000			33,00,000	30,80,793	1,05,985	3,58,546	29,41,454	10.87
	0008 (08) Compensation and other bonds									
	General-Charged	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	305 Management of Debt 0001 (01) Management of Debts									
	General-Charged	1,25,00,000			1,25,00,000	-12,84,771	1,95,000	1,39,79,771	-14,79,771	111.84





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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) State Plan Loan 2003-2004									
	General-Charged	15,31,000			15,31,000	1,53,206	1,53,089	15,30,883	117	99.99
	0016 (16) State Plan Loan 2004-2005									
	General-Charged	1,49,93,000			1,49,93,000	15,00,044	14,99,216	1,49,92,172	828	99.99
	0017 (17) State Plan Loan 2005-2006									
	General-Charged	5,45,000			5,45,000	55,026	54,440	5,44,414	586	99.89

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) State Plan Loan 2006-2007									
	General-Charged	4,23,000			4,23,000	42,428	42,284	4,22,856	144	99.97
	0019 (19) State Plan Loan 2007-2008									
	General-Charged	4,46,000			4,46,000	44,690	44,588	4,45,898	102	99.98
	0020 (20) State Plan Loan 2008-2009									
	General-Charged	2,74,000			2,74,000	27,401	27,399	2,73,998	2	100.00









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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged	46,20,000			46,20,000	542	0	46,19,458	542	99.99
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged	17,18,000			17,18,000	11,51,179	11,16,950	16,83,771	34,229	98.01
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged	24,000			24,000	1,200	0	22,800	1,200	95.00

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Date :

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged	21,44,000			21,44,000	2,14,623	2,14,375	21,43,752	248	99.99
	106 Interest on Ways and Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00



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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme- Tier-I									
	General-Charged	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	701 Miscellaneous 0001 (01) Miscellaneous									
	General-Charged	50,000			50,000	50,000	0		50,000	0.00

Grant No. &amp; Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
2049	General-Charged	7,46,16,46,000	0	0	7,46,16,46,000	2,32,63,85,371	99,13,70,310	6,12,66,30,939	1,33,50,15,061	82.11
<b>Grant Total</b>										
	General-Charged	7,46,16,46,000	0	0	7,46,16,46,000	2,32,63,85,371	99,13,70,310	6,12,66,30,939	1,33,50,15,061	82.11
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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94 Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. &amp; Description

Date :

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95 Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged	6,74,69,000			6,74,69,000	2,12,64,102	94,10,227	5,56,15,125	1,18,53,875	82.43
<b>Major Head Wise total</b>										
	2051 General-Charged	6,74,69,000	0	0	6,74,69,000	2,12,64,102	94,10,227	5,56,15,125	1,18,53,875	82.43
<b>Grant Total</b>										
	General-Charged	6,74,69,000	0	0	6,74,69,000	2,12,64,102	94,10,227	5,56,15,125	1,18,53,875	82.43
										<b>Signature of Branch Officer</b>

Grant No. &amp; Description

Date :

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95 Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										











Grant No. &amp; Description

Date :

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96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged	55,00,00,000			55,00,00,000	17,15,93,000	15,91,25,000	53,75,32,000	1,24,68,000	97.73
<b>Major Head Wise total</b>										
	6003 General-Charged	5,69,93,00,000	0	0	5,69,93,00,000	2,58,54,93,000	15,91,25,000	3,27,29,32,000	2,42,63,68,000	57.43
<b>Grant Total</b>										
	General-Charged	5,69,93,00,000	0	0	5,69,93,00,000	2,58,54,93,000	15,91,25,000	3,27,29,32,000	2,42,63,68,000	57.43

Grant No. &amp; Description

Date :

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96 Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<b>Signature of Branch Officer</b>									
<i>Note:</i>									
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									





Grant No. &amp; Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged	49,50,000			49,50,000	14,91,034	0	34,58,966	14,91,034	69.88
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged	22,00,000			22,00,000	13,16,233	12,04,112	20,87,879	1,12,121	94.90
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged	33,65,000			33,65,000	250	0	33,64,750	250	99.99

Grant No. &amp; Description

Date :

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97   Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<b>Major Head Wise total</b>										
6004	General-Charged	21,27,00,000	0	0	21,27,00,000	-2,03,98,560	2,17,81,747	25,48,80,307	-4,21,80,307	119.83
<b>Grant Total</b>										
	General-Charged	21,27,00,000	0	0	21,27,00,000	-2,03,98,560	2,17,81,747	25,48,80,307	-4,21,80,307	119.83
										<b>Signature of Branch Officer</b>
<i>Note:</i>										
1. ....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										