

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2011 Parliament/State/Union Territory Legislatures | | | | | | | | | |
| | <i>02 State/Union Territory Legislatures</i> | | | | | | | | | |
| | 101 Legislative Assembly | | | | | | | | | |
| 1 | 05 Leader of Opposition | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .32 | .00 | .00 | .32 | .32 | .00 | .00 | .32 | .00 |
| 2 | 06 Legal Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 1,19.42 | 89.98 | 75.46 | 29.45 | 75.46 |
| 3 | 08 Members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 81,62.02 | .00 | .00 | 81,62.02 | 25,26.91 | 9,23.80 | 80.36 | 16,03.11 | 80.36 |
| 4 | 12 Speaker and Deputy Speaker | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,07.18 | .00 | .00 | 3,07.18 | 5,60.18 | 5.40 | 38.78 | 2,47.62 | 38.78 |
| 5 | 13 Medical Facilities for Ex-Members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,40.00 | .00 | .00 | 2,40.00 | 2,22.01 | .99 | 7.90 | 2,21.03 | 7.90 |
| 6 | 15 Chairman & Vice-Chairman, Hill Areas Committee | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,03.59 | .00 | .00 | 2,03.59 | 1,67.96 | 2.70 | 18.83 | 1,65.26 | 18.83 |
| 7 | 16 National eVidhan Application (NeVA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 09 E_Vidhan (Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,72.42 | .00 | .00 | 1,72.42 | 1,72.42 | .00 | .00 | 1,72.42 | .00 |
| | 103 Legislative Secretariat | | | | | | | | | |
| 9 | 03 General Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69,08.08 | .00 | .00 | 69,08.08 | 27,63.17 | 3,59.75 | 65.21 | 24,03.42 | 65.21 |
| 10 | 07 Library and Museum | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 30.07 | .11 | 94.01 | 29.96 | 94.01 |
| 11 | 10 Research and Archive | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 10.58 | .00 | 94.12 | 10.58 | 94.12 |
| | 104 Legislator's Hostel | | | | | | | | | |
| 12 | 04 Hostel Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,28.24 | .00 | .00 | 15,28.24 | 1,89.26 | 26.81 | 89.37 | 1,62.45 | 89.37 |
| | 800 Other Expenditure | | | | | | | | | |
| 13 | 02 Assembly Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23,00.00 | .00 | .00 | 23,00.00 | 5,63.82 | 1,18.02 | 80.62 | 4,45.80 | 80.62 |
| 14 | 11 Seminar and Conference | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,68.00 | .00 | .00 | 2,68.00 | 1,20.62 | 20.61 | 62.68 | 1,00.01 | 62.68 |

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--------------------|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2011 - Parliament/State/Union Territory Legislatures : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2011 - Parliament/State/Union Territory Legislatures : | 2,09,09.85 | .00 | .00 | 2,09,09.85 | 74,66.74 | 1,52,98.42 | 1,52,98.42 | 56,11.43 | 73.16 |
| Grand Total | (Hill & Valley) : 2011 - Parliament/State/Union Territory Legisl | 2,09,09.85 | .00 | .00 | 2,09,09.85 | 74,66.74 | 15,48.17 | 1,52,98.42 | 56,11.43 | 73.16 |
| 15 | 7610 Loans to Government Servants etc. 201 House Building Advances 13 Loans to Members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 16 | 202 Advances for Purchase of Motor Conveyances 13 Loans to Members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,10.00 | .00 | .00 | 11,10.00 | 4,20.00 | .00 | 62.16 | 4,20.00 | 62.16 |
| | Total Hill: 7610 - Loans to Government Servants etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 7610 - Loans to Government Servants etc. : | 12,00.00 | .00 | .00 | 12,00.00 | 5,10.00 | 6,90.00 | 6,90.00 | 5,10.00 | 57.50 |
| Grand Total | (Hill & Valley) : 7610 - Loans to Government Servants etc. : | 12,00.00 | .00 | .00 | 12,00.00 | 5,10.00 | .00 | 6,90.00 | 5,10.00 | 57.50 |

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2013 Council of Ministers | | | | | | | | | |
| 1 | 101 Salaries of Ministers and Deputy Ministers 03 Salaries of Ministers and Deputy Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,70.58 | .00 | .00 | 4,70.58 | 2,67.20 | 32.60 | 50.14 | 2,34.61 | 50.14 |
| 2 | 105 Discretionary grant by Ministers 01 Discretionary Grant by Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.88 | .00 | .00 | 27.88 | 27.88 | .00 | .00 | 27.88 | .00 |
| 3 | 108 Tour Expenses 04 Tour Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 65.74 | 3.19 | 10.64 | 62.55 | 10.64 |
| 4 | 800 Other Expenditure 02 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,20.00 | .00 | .00 | 7,20.00 | 4,89.87 | 1,46.23 | 52.27 | 3,43.65 | 52.27 |
| 5 | 03 Manipur Chef Minister,s Special Assistance Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 2013 - Council of Ministers : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2013 - Council of Ministers : | 14,88.46 | .00 | .00 | 14,88.46 | 8,50.69 | 8,19.77 | 8,19.77 | 6,68.69 | 55.08 |
| | Grand Total (Hill & Valley) : 2013 - Council of Ministers : | 14,88.46 | .00 | .00 | 14,88.46 | 8,50.69 | 1,82.02 | 8,19.77 | 6,68.69 | 55.08 |

Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 7610 Loans to Government Servants etc. | | | | | | | | | |
| 6 | 201 House Building Advances | | | | | | | | | |
| | 05 Loans to Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| 7 | 202 Advances for Purchase of Motor Conveyances | | | | | | | | | |
| | 05 Loans to Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Total Hill: 7610 - Loans to Government Servants etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 7610 - Loans to Government Servants etc. : | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| | Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. : | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |

**Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2052 Secretariat-General Services | | | | | | | | | |
| | 090 Secretariat | | | | | | | | | |
| 1 | 01 Chief Minister's Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,55.00 | .00 | .00 | 3,55.00 | 2,33.40 | 7.44 | 36.35 | 2,25.96 | 36.35 |
| 2 | 05 Finance Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24.00 | .00 | .00 | 24.00 | 13.15 | 7.66 | 77.13 | 5.49 | 77.13 |
| 3 | 14 Ministers' Tenure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,32.95 | .00 | .00 | 1,32.95 | 72.18 | 9.34 | 52.73 | 62.84 | 52.73 |
| 4 | 17 Other Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,11,46.15 | .00 | .00 | 1,11,46.15 | 60,31.19 | 6,16.01 | 51.42 | 54,15.18 | 51.42 |
| 5 | 22 Secretariat of Home Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.00 | .00 | .00 | 1,68.00 | 88.06 | 9.99 | 53.53 | 78.07 | 53.53 |
| | Total Hill: 2052 - Secretariat-General Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2052 - Secretariat-General Services : | 1,18,26.10 | .00 | .00 | 1,18,26.10 | 64,37.98 | 60,38.56 | 60,38.56 | 57,87.54 | 51.06 |
| | Grand Total (Hill & Valley) : 2052 - Secretariat-General Services : | 1,18,26.10 | .00 | .00 | 1,18,26.10 | 64,37.98 | 6,50.44 | 60,38.56 | 57,87.54 | 51.06 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 2059 Public Works <i>60 Other Buildings</i> 800 Other Expenditure 10 Liaison Office, Kolkata | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.48 | .00 | .00 | 6.48 | 6.32 | .09 | 4.01 | 6.22 | 4.01 |
| 7 | 11 Liaison Office, Delhi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 44.90 | 1.60 | 27.83 | 43.30 | 27.83 |
| 8 | 12 Liaison Officer, Guwahati | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 4.67 | .00 | 6.60 | 4.67 | 6.60 |
| | Total Hill: 2059 - Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2059 - Public Works : | 71.48 | .00 | .00 | 71.48 | 55.89 | 17.29 | 17.29 | 54.19 | 24.19 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | 71.48 | .00 | .00 | 71.48 | 55.89 | 1.69 | 17.29 | 54.19 | 24.19 |
| 9 | 2062 Vigilance 103 Lokayukta/Up-Lokayukta 01 Manipur Lokayukta | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,16.55 | .00 | .00 | 3,16.55 | 2,33.79 | 13.36 | 30.36 | 2,20.44 | 30.36 |
| | Total Hill: 2062 - Vigilance : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2062 - Vigilance : | 3,16.55 | .00 | .00 | 3,16.55 | 2,33.79 | 96.11 | 96.11 | 2,20.44 | 30.36 |
| | Grand Total (Hill & Valley) : 2062 - Vigilance : | 3,16.55 | .00 | .00 | 3,16.55 | 2,33.79 | 13.36 | 96.11 | 2,20.44 | 30.36 |

Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2070 Other Administrative Services | | | | | | | | | |
| 10 | 105 Special Commission of Enquiry | | | | | | | | | |
| | 24 Special Commission of Enquiry | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.85 | .00 | .00 | 5.85 | 5.85 | .00 | .00 | 5.85 | .00 |
| | 115 Guest Houses, Government Hostels etc. | | | | | | | | | |
| 11 | 10 Liaison Office, Kolkata | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.83 | .00 | .00 | 4,00.83 | 3,69.01 | 62.32 | 23.49 | 3,06.68 | 23.49 |
| 12 | 11 Liaison Office, Delhi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,30.86 | .00 | .00 | 7,30.86 | 3,98.73 | .00 | 45.44 | 3,98.73 | 45.44 |
| 13 | 06 Imphal Guest House | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.40 | .00 | .00 | 8.40 | 8.40 | .00 | .00 | 8.40 | .00 |
| 14 | 12 Liaison Office, Guwahati | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.50 | .00 | .00 | 1,80.50 | 80.20 | 14.23 | 63.45 | 65.97 | 63.45 |
| 15 | 13 Manipur Bhavan, Shillong | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.80 | .00 | .00 | 2.80 | 1.82 | .07 | 37.50 | 1.75 | 37.50 |
| 16 | 15 Guest House Vellore | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32.00 | .00 | .00 | 32.00 | 32.00 | .00 | .00 | 32.00 | .00 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 17 | 14 Liaison Office, Bengaluru Hill - Valley - | .00 7.43 | .00 .00 | .00 .00 | .00 7.43 | .00 7.43 | .00 .00 | .00 .00 | .00 7.43 | .00 .00 |
| 18 | 800 Other Expenditure 09 Legal Charges Hill - Valley - | .00 15.00 | .00 .00 | .00 .00 | .00 15.00 | .00 12.32 | .00 .45 | .00 20.87 | .00 11.87 | .00 20.87 |
| 19 | 10 Expenses for Land Revenue Hill - Valley - | .00 15.00 | .00 .00 | .00 .00 | .00 15.00 | .00 .62 | .00 .00 | .00 95.87 | .00 .62 | .00 95.87 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2070 - Other Administrative Services : | 13,98.67 | .00 | .00 | 13,98.67 | 9,16.38 | 5,59.37 | 5,59.37 | 8,39.30 | 39.99 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 13,98.67 | .00 | .00 | 13,98.67 | 9,16.38 | 77.07 | 5,59.37 | 8,39.30 | 39.99 |
| 20 | 2220 Information and Publicity <i>60 Others</i> 001 Direction and Administration 02 Manipur Information Commission Hill - Valley - | .00 1,56.00 | .00 .00 | .00 .00 | .00 1,56.00 | .00 1,26.91 | .00 3.92 | .00 21.16 | .00 1,22.99 | .00 21.16 |
| | Total Hill: 2220 - Information and Publicity : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2220 - Information and Publicity : | 1,56.00 | .00 | .00 | 1,56.00 | 1,26.91 | 33.01 | 33.01 | 1,22.99 | 21.16 |
| | Grand Total (Hill & Valley) : 2220 - Information and Publicity : | 1,56.00 | .00 | .00 | 1,56.00 | 1,26.91 | 3.92 | 33.01 | 1,22.99 | 21.16 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 21 | 2250 Other Social Services 800 Other Expenditure 15 Remittance for Air Lifting of VIPs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 2250 - Other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2250 - Other Social Services : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Grand Total (Hill & Valley) : 2250 - Other Social Services : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3451 Secretariat-Economic Services | | | | | | | | | |
| | 092 Other Offices | | | | | | | | | |
| 22 | 07 Institutional Finance Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10.65 | .00 | .00 | 1,10.65 | 84.57 | 4.94 | 28.03 | 79.63 | 28.03 |
| 23 | 19 Research Cell of Finance Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,36.06 | .00 | .00 | 2,36.06 | 1,37.26 | 10.37 | 46.25 | 1,26.89 | 46.25 |
| 24 | 20 Finance Budget | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,58.49 | .00 | .00 | 1,58.49 | 69.64 | 10.36 | 62.60 | 59.28 | 62.60 |
| 25 | 08 State Finance Commission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Total Hill: 3451 - Secretariat-Economic Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3451 - Secretariat-Economic Services : | 5,10.20 | .00 | .00 | 5,10.20 | 2,96.47 | 2,39.40 | 2,39.40 | 2,70.80 | 46.92 |
| | Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services : | 5,10.20 | .00 | .00 | 5,10.20 | 2,96.47 | 25.67 | 2,39.40 | 2,70.80 | 46.92 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 01 Office Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 26 | 06 Construction of New Office Building of Manipur Lokayukta | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 27 | 01 Improvement of Infrastructure of Manipur Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 1,24.84 | .00 | 58.39 | 1,24.84 | 58.39 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 8,00.00 | .00 | .00 | 8,00.00 | 6,24.84 | 1,75.16 | 1,75.16 | 6,24.84 | 21.90 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 8,00.00 | .00 | .00 | 8,00.00 | 6,24.84 | .00 | 1,75.16 | 6,24.84 | 21.90 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4216 Capital Outlay on Housing | | | | | | | | | |
| | 01 Government Residential Buildings | | | | | | | | | |
| | 700 Other Housing | | | | | | | | | |
| 28 | 24 Construction of Manipur Bhawan at Silchar | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 29 | 25 Taking over of Koirengei Airfield | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | .00 | .00 | 12,00.00 | .00 |
| 30 | 26 Construction of Manipur Bhawan at Shillong | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 7,96.46 | .00 | .44 | 7,96.46 | .44 |
| 31 | 27 Construction of Manipur Bhawan at Mumbai | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 4216 - Capital Outlay on Housing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4216 - Capital Outlay on Housing : | 22,00.00 | .00 | .00 | 22,00.00 | 21,96.46 | 3.54 | 3.54 | 21,96.46 | .16 |
| | Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing : | 22,00.00 | .00 | .00 | 22,00.00 | 21,96.46 | .00 | 3.54 | 21,96.46 | .16 |

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2029 Land Revenue | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,62.36 | .00 | .00 | 3,62.36 | 1,90.12 | 23.72 | 54.08 | 1,66.40 | 54.08 |
| 2 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.45 | .00 | .00 | 26.45 | 14.31 | 1.70 | 52.33 | 12.61 | 52.33 |
| 3 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,46.00 | .00 | .00 | 8,46.00 | 5,82.40 | 39.67 | 35.85 | 5,42.73 | 35.85 |
| 4 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,36.30 | .00 | .00 | 2,36.30 | 1,15.15 | 14.61 | 57.45 | 1,00.54 | 57.45 |
| 5 | 13 Senapati District | | | | | | | | | |
| | Hill - | 22.71 | .00 | .00 | 22.71 | 22.31 | .00 | .40 | 22.31 | 1.76 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 03 Jirbam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 3.25 | .00 | 18.75 | 3.25 | 18.75 |
| 7 | 06 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,23.03 | .00 | .00 | 1,23.03 | 61.61 | 8.28 | 56.65 | 53.33 | 56.65 |

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 07 Kangpokpi District | | | | | | | | | |
| | Hill - | 60.30 | .00 | .00 | 60.30 | 34.37 | 2.96 | 28.89 | 31.41 | 47.91 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 09 Kamjong District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | .50 | .25 | 1.75 | .25 | 87.50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 10 | 11 Pherzawl District | | | | | | | | | |
| | Hill - | 4.00 | .00 | .00 | 4.00 | 3.00 | .00 | 1.00 | 3.00 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | 12 Noney District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 1.67 | .00 | .33 | 1.67 | 16.50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 04 Tengnoupal District | | | | | | | | | |
| | Hill - | 57.25 | .00 | .00 | 57.25 | 21.95 | 3.19 | 38.48 | 18.77 | 67.21 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 14 Ukhrul District | | | | | | | | | |
| | Hill - | 1.80 | .00 | .00 | 1.80 | 1.53 | .00 | .27 | 1.53 | 15.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 101 Collection Charges | | | | | | | | | |
| | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,31.10 | .00 | .00 | 2,31.10 | 1,28.98 | 18.98 | 52.40 | 1,10.00 | 52.40 |
| 15 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,04.72 | .00 | .00 | 3,04.72 | 1,76.53 | 18.68 | 48.20 | 1,57.85 | 48.20 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,58.30 | .00 | .00 | 3,58.30 | 2,32.72 | 25.21 | 42.08 | 2,07.51 | 42.08 |
| 17 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,84.95 | .00 | .00 | 2,84.95 | 1,70.30 | 25.81 | 49.29 | 1,44.49 | 49.29 |
| 18 | 18 Senapati District | | | | | | | | | |
| | Hill - | 30.93 | .00 | .00 | 30.93 | 17.94 | 1.87 | 14.87 | 16.06 | 48.08 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 06 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,39.69 | .00 | .00 | 1,39.69 | 84.41 | 6.82 | 44.46 | 77.59 | 44.46 |
| 20 | 03 Jiribam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.50 | .00 | 25.00 | 1.50 | 25.00 |
| 21 | 05 Tengnoupal District | | | | | | | | | |
| | Hill - | 5.60 | .00 | .00 | 5.60 | 5.35 | .00 | .25 | 5.35 | 4.46 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 07 Kangpokpi District | | | | | | | | | |
| | Hill - | 41.86 | .00 | .00 | 41.86 | 41.61 | .00 | .25 | 41.61 | .60 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 23 | 09 Kamjong District | | | | | | | | | |
| | Hill - | 21.95 | .00 | .00 | 21.95 | 13.46 | 1.22 | 9.71 | 12.24 | 44.24 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 24 | 11 Pherzawl District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 1.50 | .00 | .50 | 1.50 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 12 Noney District | | | | | | | | | |
| | Hill - | 2.50 | .00 | .00 | 2.50 | 2.00 | .00 | .50 | 2.00 | 20.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 102 Survey and Settlement Operations | | | | | | | | | |
| 26 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,01.16 | .00 | .00 | 11,01.16 | 6,40.37 | 73.81 | 48.55 | 5,66.56 | 48.55 |
| 27 | 04 Land Reforms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| 28 | 05 Satellite based survey of Land | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.00 | .00 | .00 | 42.00 | 42.00 | .00 | .00 | 42.00 | .00 |
| | 103 Land Records | | | | | | | | | |
| 29 | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,10.00 | .00 | .00 | 3,10.00 | 1,75.66 | 18.44 | 49.28 | 1,57.22 | 49.28 |
| 30 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,24.31 | .00 | .00 | 3,24.31 | 2,00.76 | 18.25 | 43.72 | 1,82.51 | 43.72 |

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,92.30 | .00 | .00 | 3,92.30 | 2,12.32 | 23.03 | 51.75 | 1,89.29 | 51.75 |
| 32 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,09.95 | .00 | .00 | 3,09.95 | 1,72.20 | 18.46 | 50.40 | 1,53.74 | 50.40 |
| 33 | 18 Senapati District | | | | | | | | | |
| | Hill - | .81 | .00 | .00 | .81 | .63 | .00 | .18 | .63 | 22.22 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 24 Tamenglong District | | | | | | | | | |
| | Hill - | 42.00 | .00 | .00 | 42.00 | 30.27 | 2.20 | 13.93 | 28.07 | 33.17 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | 23.70 | .00 | .00 | 23.70 | 14.76 | 1.28 | 10.22 | 13.48 | 43.12 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 30 Ukhrul District | | | | | | | | | |
| | Hill - | 37.18 | .00 | .00 | 37.18 | 20.09 | 1.36 | 18.45 | 18.73 | 49.62 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 11 Pherzawl District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 1.50 | .00 | .50 | 1.50 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 38 | 09 Kangpokpi District | | | | | | | | | |
| | Hill - | 34.26 | .00 | .00 | 34.26 | 26.34 | 1.04 | 8.96 | 25.30 | 26.15 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 39 | 12 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 83.91 | .00 | .00 | 83.91 | 39.84 | 5.15 | 58.66 | 34.69 | 58.66 |
| 40 | 104 Management of Government Estates | | | | | | | | | |
| | 04 State Land Use Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.31 | .00 | .00 | 45.31 | 29.57 | 2.42 | 40.08 | 27.15 | 40.08 |
| | Total Hill: 2029 - Land Revenue : | 3,94.85 | .00 | .00 | 3,94.85 | 2,60.78 | 15.37 | 1,49.44 | 2,45.41 | 37.85 |
| | Total Valley: 2029 - Land Revenue : | 55,42.84 | .00 | .00 | 55,42.84 | 32,89.00 | 25,96.88 | 25,96.88 | 29,45.96 | 46.85 |
| | Grand Total (Hill & Valley) : 2029 - Land Revenue : | 59,37.69 | .00 | .00 | 59,37.69 | 35,49.78 | 3,58.41 | 27,46.32 | 31,91.37 | 46.25 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2030 Stamps and Registration | | | | | | | | | |
| | 01 Stamps-Judicial | | | | | | | | | |
| 41 | 101 Cost of Stamps | | | | | | | | | |
| | 21 Stamps Judicial | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 02 Stamps - Non-Judicial | | | | | | | | | |
| 42 | 101 Cost of Stamps | | | | | | | | | |
| | 21 Stamps Non-Judicial | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,50.00 | .00 | .00 | 3,50.00 | 42.21 | .00 | 87.94 | 42.21 | 87.94 |
| | 03 Registration | | | | | | | | | |
| 43 | 001 Direction and Administration | | | | | | | | | |
| | 02 Bishnupur District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 44 | 10 Imphal West District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,47.00 | .00 | .00 | 2,47.00 | 1,57.15 | 10.51 | 40.64 | 1,46.63 | 40.64 |
| 45 | 27 Thoubal District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 71.42 | .00 | .00 | 71.42 | 48.29 | 3.21 | 36.88 | 45.08 | 36.88 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 46 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 76.50 | .00 | .00 | 76.50 | 31.49 | 6.34 | 67.12 | 25.15 | 67.12 |
| | Total Hill: 2030 - Stamps and Registration : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2030 - Stamps and Registration : | 8,26.52 | .00 | .00 | 8,26.52 | 3,27.07 | 5,24.12 | 5,24.12 | 3,02.40 | 63.41 |
| | Grand Total (Hill & Valley) : 2030 - Stamps and Registration : | 8,26.52 | .00 | .00 | 8,26.52 | 3,27.07 | 24.67 | 5,24.12 | 3,02.40 | 63.41 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2053 District Administration | | | | | | | | | |
| | 093 District Establishments | | | | | | | | | |
| 47 | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,28.00 | .00 | .00 | 3,28.00 | 2,02.04 | 16.12 | 43.31 | 1,85.93 | 43.31 |
| 48 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,56.66 | .00 | .00 | 2,56.66 | 1,43.09 | 19.32 | 51.78 | 1,23.77 | 51.78 |
| 49 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,12.90 | .00 | .00 | 4,12.90 | 2,48.55 | 22.30 | 45.20 | 2,26.25 | 45.20 |
| 50 | 04 Chandel District | | | | | | | | | |
| | Hill - | 1,61.50 | .00 | .00 | 1,61.50 | 85.67 | 8.03 | 83.86 | 77.64 | 51.93 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 51 | 18 Senapati District | | | | | | | | | |
| | Hill - | 1,88.44 | .00 | .00 | 1,88.44 | 1,21.19 | 8.49 | 75.74 | 1,12.70 | 40.19 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 52 | 24 Tamenglong District | | | | | | | | | |
| | Hill - | 2,30.00 | .00 | .00 | 2,30.00 | 1,54.58 | 20.59 | 96.01 | 1,33.99 | 41.74 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 53 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | 2,50.00 | .00 | .00 | 2,50.00 | 1,32.75 | 14.72 | 1,31.97 | 1,18.03 | 52.79 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 54 | 30 Ukhrul District | | | | | | | | | | |
| | | Hill - | 1,62.00 | .00 | .00 | 1,62.00 | 77.07 | 10.62 | 95.54 | 66.46 | 58.98 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 55 | 26 Thoubal District | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,87.00 | .00 | .00 | 2,87.00 | 1,63.95 | 19.85 | 49.79 | 1,44.10 | 49.79 |
| 56 | 03 Jirbam District | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 95.57 | .00 | .00 | 95.57 | 64.76 | 3.25 | 35.64 | 61.51 | 35.64 |
| 57 | 05 Tengenoupal Distrtict | | | | | | | | | | |
| | | Hill - | 54.20 | .00 | .00 | 54.20 | 45.20 | .00 | 9.00 | 45.20 | 16.61 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 58 | 07 Kakching District | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,09.00 | .00 | .00 | 1,09.00 | 56.23 | 12.39 | 59.78 | 43.84 | 59.78 |
| 59 | 09 Kangpokpi District | | | | | | | | | | |
| | | Hill - | 2,50.16 | .00 | .00 | 2,50.16 | 1,43.90 | 10.86 | 1,17.12 | 1,33.04 | 46.82 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 60 | 12 Pherzawl District | | | | | | | | | | |
| | | Hill - | 1,12.16 | .00 | .00 | 1,12.16 | 61.58 | 5.49 | 56.07 | 56.09 | 49.99 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 61 | 11 Kamjong District | | | | | | | | | | |
| | | Hill - | 1,15.23 | .00 | .00 | 1,15.23 | 62.94 | 10.75 | 63.04 | 52.19 | 54.71 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 62 | 13 Noney District | | | | | | | | | |
| | Hill - | 93.16 | .00 | .00 | 93.16 | 56.50 | 1.68 | 38.34 | 54.82 | 41.16 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 094 Other Establishments | | | | | | | | | |
| 63 | 03 Bishnupur Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 97.50 | .00 | .00 | 97.50 | 72.63 | 1.24 | 26.77 | 71.40 | 26.77 |
| 64 | 05 Chandel Sub-Divisions | | | | | | | | | |
| | Hill - | 2,14.50 | .00 | .00 | 2,14.50 | 1,02.90 | 14.38 | 1,25.98 | 88.52 | 58.73 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 65 | 07 Churachandpur Sub-Divisions | | | | | | | | | |
| | Hill - | 4,88.50 | .00 | .00 | 4,88.50 | 2,57.10 | 30.71 | 2,62.11 | 2,26.39 | 53.66 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 66 | 09 Imphal East Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,09.30 | .00 | .00 | 5,09.30 | 2,80.68 | 33.50 | 51.47 | 2,47.18 | 51.47 |
| 67 | 11 Imphal West Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 67.80 | .00 | .00 | 67.80 | 38.95 | 3.41 | 47.58 | 35.54 | 47.58 |
| 68 | 19 Senapati Sub-Divisions | | | | | | | | | |
| | Hill - | 2,54.26 | .00 | .00 | 2,54.26 | 1,40.51 | 14.63 | 1,28.38 | 1,25.88 | 50.49 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 69 | 25 Tamenglong Sub-Divisions | | | | | | | | | |
| | Hill - | 2,33.00 | .00 | .00 | 2,33.00 | 1,44.03 | 11.33 | 1,00.30 | 1,32.70 | 43.05 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 70 | 28 Thoubal Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 84.00 | .00 | .00 | 84.00 | 53.48 | 2.57 | 39.39 | 50.91 | 39.39 |
| 71 | 31 Ukhrul Sub-Divisions | | | | | | | | | |
| | Hill - | 2,72.70 | .00 | .00 | 2,72.70 | 1,48.59 | 18.34 | 1,42.45 | 1,30.25 | 52.24 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 72 | 04 Jiribam Sub- Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,43.50 | .00 | .00 | 1,43.50 | 78.18 | 8.48 | 51.43 | 69.70 | 51.43 |
| 73 | 06 Tengnoupal Sub-Division | | | | | | | | | |
| | Hill - | 3,24.80 | .00 | .00 | 3,24.80 | 1,85.61 | 16.67 | 1,55.86 | 1,68.94 | 47.99 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 74 | 08 Kakching Sub-Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.63 | .00 | .00 | 50.63 | 28.63 | 4.24 | 51.85 | 24.38 | 51.85 |
| 75 | 10 Kangpokpi Sub-Division | | | | | | | | | |
| | Hill - | 4,44.00 | .00 | .00 | 4,44.00 | 2,70.26 | 21.54 | 1,95.28 | 2,48.72 | 43.98 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 76 | 13 Kamjong Sub-Division | | | | | | | | | |
| | Hill - | 2,66.80 | .00 | .00 | 2,66.80 | 1,36.02 | 21.10 | 1,51.88 | 1,14.92 | 56.93 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 77 | 14 Pherzawl Sub-Division | | | | | | | | | |
| | Hill - | 2,16.50 | .00 | .00 | 2,16.50 | 1,38.65 | 9.51 | 87.35 | 1,29.15 | 40.35 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 78 | 15 Noney Sub-Division | | | | | | | | | |
| | Hill - | 1,65.80 | .00 | .00 | 1,65.80 | 77.27 | 5.06 | 93.58 | 72.22 | 56.44 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2053 - District Administration : | 44,97.71 | .00 | .00 | 44,97.71 | 25,42.32 | 2,54.50 | 22,09.86 | 22,87.85 | 49.13 |
| | Total Valley: 2053 - District Administration : | 24,41.86 | .00 | .00 | 24,41.86 | 14,31.17 | 11,57.35 | 11,57.35 | 12,84.51 | 47.40 |
| | Grand Total (Hill & Valley) : 2053 - District Administration : | 69,39.57 | .00 | .00 | 69,39.57 | 39,73.49 | 4,01.17 | 33,67.21 | 35,72.36 | 48.52 |
| 79 | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 01 Office Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| | 01 Construction of Mini Secretariat Complex, Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2047 Other Fiscal Services 103 Promotion of Small Savings 34 Small Savings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72.20 | .00 | .00 | 72.20 | 52.37 | 3.23 | 31.94 | 49.14 | 31.94 |
| | Total Hill: 2047 - Other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2047 - Other Fiscal Services : | 72.20 | .00 | .00 | 72.20 | 52.37 | 23.06 | 23.06 | 49.14 | 31.94 |
| | Grand Total (Hill & Valley) : 2047 - Other Fiscal Services : | 72.20 | .00 | .00 | 72.20 | 52.37 | 3.23 | 23.06 | 49.14 | 31.94 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2048 Appropriation for Reduction or Avoidance of Debt | | | | | | | | | |
| | 101 Sinking Funds | | | | | | | | | |
| 2 | 01 Appropriation for Sinking Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26,16.00 | .00 | .00 | 26,16.00 | 26,16.00 | .00 | .00 | 26,16.00 | .00 |
| | 200 Other Appropriations | | | | | | | | | |
| 3 | 01 Guarantee Redemption Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,87.50 | .00 | .00 | 11,87.50 | 11,87.50 | .00 | .00 | 11,87.50 | .00 |
| 4 | 02 Invoking of Guarantee | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Total Hill: 2048 - Appropriation for Reduction or Avoidance of Debt : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2048 - Appropriation for Reduction or Avoidance of Debt : | 38,03.51 | .00 | .00 | 38,03.51 | 38,03.51 | .00 | .00 | 38,03.51 | .00 |
| | Grand Total (Hill & Valley) : 2048 - Appropriation for Reduction or Avoida | 38,03.51 | .00 | .00 | 38,03.51 | 38,03.51 | .00 | .00 | 38,03.51 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2054 Treasury and Accounts Administration | | | | | | | | | |
| | 095 Directorate of Accounts and Treasuries | | | | | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,09.60 | .00 | .00 | 5,09.60 | 3,40.33 | 12.01 | 35.57 | 3,28.32 | 35.57 |
| | 097 Treasury Establishment | | | | | | | | | |
| 6 | 03 Bishnupur Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,34.00 | .00 | .00 | 1,34.00 | 95.77 | 4.74 | 32.07 | 91.03 | 32.07 |
| 7 | 04 Chandel Treasury | | | | | | | | | |
| | Hill - | 54.50 | .00 | .00 | 54.50 | 29.30 | 3.19 | 28.39 | 26.11 | 52.09 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8 | 05 Churachandpur Treasury | | | | | | | | | |
| | Hill - | 2,05.73 | .00 | .00 | 2,05.73 | 1,46.48 | 7.44 | 66.69 | 1,39.04 | 32.42 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 13 Imphal East District Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,95.00 | .00 | .00 | 1,95.00 | 1,11.14 | 10.08 | 48.17 | 1,01.06 | 48.17 |
| 10 | 14 Imphal Sub-Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,03.54 | .00 | .00 | 1,03.54 | 50.95 | 5.99 | 56.58 | 44.96 | 56.58 |
| 11 | 15 Imphal Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,49.32 | .00 | .00 | 2,49.32 | 1,60.98 | 13.68 | 40.92 | 1,47.31 | 40.92 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 18 Jiribam Treasury | | | | | | | | | |
| | Hill - | 49.79 | .00 | .00 | 49.79 | 42.39 | 1.98 | 9.38 | 40.41 | 18.84 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 19 Kangpokpi Sub-Treasury | | | | | | | | | |
| | Hill - | 55.83 | .00 | .00 | 55.83 | 45.07 | .81 | 11.57 | 44.26 | 20.72 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 20 Lamphel Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,98.35 | .00 | .00 | 1,98.35 | 1,13.41 | 9.82 | 47.77 | 1,03.59 | 47.77 |
| 15 | 25 Moirang Sub-Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34.50 | .00 | .00 | 34.50 | 17.84 | 2.26 | 54.84 | 15.58 | 54.84 |
| 16 | 26 Moreh Sub-Treasury | | | | | | | | | |
| | Hill - | 39.50 | .00 | .00 | 39.50 | 27.54 | 1.59 | 13.56 | 25.94 | 34.33 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 33 Senapati Treasury | | | | | | | | | |
| | Hill - | 1,05.31 | .00 | .00 | 1,05.31 | 85.48 | 2.33 | 22.16 | 83.15 | 21.04 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 18 | 37 Tamenglong Treasury | | | | | | | | | |
| | Hill - | 1,10.50 | .00 | .00 | 1,10.50 | 95.60 | 2.50 | 17.40 | 93.10 | 15.75 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 38 Thoubal Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,48.08 | .00 | .00 | 1,48.08 | 1,01.83 | 5.62 | 35.03 | 96.21 | 35.03 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 39 Ukhrul Treasury | | | | | | | | | |
| | Hill - | 70.68 | .00 | .00 | 70.68 | 45.52 | 3.60 | 28.75 | 41.93 | 40.68 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 46 Saitu Gamphazol Sub-Treasury | | | | | | | | | |
| | Hill - | 67.20 | .00 | .00 | 67.20 | 52.78 | 2.34 | 16.76 | 50.44 | 24.94 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 27 Wangoi Sub- Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.83 | .00 | .00 | 55.83 | 26.01 | 3.76 | 60.13 | 22.26 | 60.13 |
| 23 | 47 Tadubi Sub-Treasury | | | | | | | | | |
| | Hill - | 21.40 | .00 | .00 | 21.40 | 21.40 | .00 | .00 | 21.40 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 24 | 45 Kakching Sub-Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 92.50 | .00 | .00 | 92.50 | 70.85 | 7.43 | 31.44 | 63.42 | 31.44 |
| 25 | 098 Local Fund Audit | | | | | | | | | |
| | 03 Internal Audit Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,10.92 | .00 | .00 | 4,10.92 | 2,91.54 | 16.34 | 33.03 | 2,75.20 | 33.03 |
| Total Hill: 2054 - Treasury and Accounts Administration : | | 7,80.44 | .00 | .00 | 7,80.44 | 5,91.56 | 25.78 | 2,14.66 | 5,65.78 | 27.50 |
| Total Valley: 2054 - Treasury and Accounts Administration : | | 21,31.64 | .00 | .00 | 21,31.64 | 13,80.65 | 8,42.70 | 8,42.70 | 12,88.94 | 39.53 |
| Grand Total (Hill & Valley) : 2054 - Treasury and Accounts Administration | | 29,12.08 | .00 | .00 | 29,12.08 | 19,72.21 | 1,17.51 | 10,57.36 | 18,54.72 | 36.31 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2071 Pension and other Retirement Benefit | | | | | | | | | |
| | 01 Civil | | | | | | | | | |
| 26 | 101 Superannuation and Retirement Allowances | | | | | | | | | |
| | 36 Superannuation and Retirement Allowances | | | | | | | | | |
| | Hill - | 3,93,93.88 | .00 | .00 | 3,93,93.88 | 3,93,93.88 | .00 | .00 | 3,93,93.88 | .00 |
| | Valley - | 7,28,86.02 | .00 | .00 | 7,28,86.02 | - 85,15.68 | 1,09,25.94 | 1,26.67 | - 1,94,41.62 | 1,26.67 |
| | 102 Commuted value of Pension | | | | | | | | | |
| 27 | 06 Commuted Value of Pension | | | | | | | | | |
| | Hill - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| | Valley - | 2,20,00.00 | .00 | .00 | 2,20,00.00 | 72,86.14 | 31,73.18 | 81.30 | 41,12.95 | 81.30 |
| | 104 Gratuities | | | | | | | | | |
| 28 | 11 Gratuities | | | | | | | | | |
| | Hill - | 27,00.00 | .00 | .00 | 27,00.00 | 27,00.00 | .00 | .00 | 27,00.00 | .00 |
| | Valley - | 1,53,00.00 | .00 | .00 | 1,53,00.00 | 28,09.39 | 9,40.96 | 87.79 | 18,68.43 | 87.79 |
| | 105 Family Pension | | | | | | | | | |
| 29 | 09 Family Pension | | | | | | | | | |
| | Hill - | 94,53.13 | .00 | .00 | 94,53.13 | 94,53.13 | .00 | .00 | 94,53.13 | .00 |
| | Valley - | 1,89,06.27 | .00 | .00 | 1,89,06.27 | 47,48.96 | 22,13.75 | 86.59 | 25,35.20 | 86.59 |
| | 111 Pensions to legislators | | | | | | | | | |
| 30 | 28 Pension to Legislators | | | | | | | | | |
| | Hill - | 5,49.75 | .00 | .00 | 5,49.75 | 5,49.75 | .00 | .00 | 5,49.75 | .00 |
| | Valley - | 20,11.84 | .00 | .00 | 20,11.84 | 7,08.94 | 1,74.23 | 73.42 | 5,34.71 | 73.42 |
| | 115 Leave Encashment Benefits | | | | | | | | | |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|--|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 44 Leave Salaries | | | | | | | | | |
| | Hill - | 70,00.00 | .00 | .00 | 70,00.00 | 70,00.00 | .00 | .00 | 70,00.00 | .00 |
| | Valley - | 1,10,00.00 | .00 | .00 | 1,10,00.00 | 10,54.31 | 2,90.63 | 93.06 | 7,63.68 | 93.06 |
| 32 | 117 Govt. Contribution for Defined Contribution Pension Scheme | | | | | | | | | |
| | 01 Govt. Contribution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 2,30,21.36 | 29,05.31 | 19.54 | 2,01,16.05 | 19.54 |
| | Total Hill: 2071 - Pension and other Retirement Benefit : | 6,20,96.76 | .00 | .00 | 6,20,96.76 | 6,20,96.76 | .00 | .00 | 6,20,96.76 | .00 |
| | Total Valley: 2071 - Pension and other Retirement Benefit : | 16,71,04.13 | .00 | .00 | 16,71,04.13 | 3,11,13.42 | 15,66,14.73 | 15,66,14.73 | 1,04,89.40 | 93.72 |
| Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit : | | 22,92,00.89 | .00 | .00 | 22,92,00.89 | 9,32,10.18 | 2,06,24.00 | 15,66,14.73 | 7,25,86.16 | 68.33 |
| | 2075 Miscellaneous General Services | | | | | | | | | |
| 33 | 103 State Lotteries | | | | | | | | | |
| | 35 State Lotteries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11.85 | .00 | .00 | 11.85 | 11.85 | .00 | .00 | 11.85 | .00 |
| 34 | 104 Pensions and awards in consideration of distinguished services | | | | | | | | | |
| | 01 Awards for distinguished service. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.05 | .00 | .00 | 6.05 | 6.05 | .00 | .00 | 6.05 | .00 |
| | Total Hill: 2075 - Miscellaneous General Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2075 - Miscellaneous General Services : | 17.90 | .00 | .00 | 17.90 | 17.90 | .00 | .00 | 17.90 | .00 |
| Grand Total (Hill & Valley) : 2075 - Miscellaneous General Services : | | 17.90 | .00 | .00 | 17.90 | 17.90 | .00 | .00 | 17.90 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 200 Other Programmes | | | | | | | | | |
| 35 | 08 Employees Distress Relief Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 36 | 27 Motor Accident Claim Tribunal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 37 | 42 Workmen's Compensation Claim | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2235 - Social Security and Welfare : | 4.24 | .00 | .00 | 4.24 | 4.24 | .00 | .00 | 4.24 | .00 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 4.24 | .00 | .00 | 4.24 | 4.24 | .00 | .00 | 4.24 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|-------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2250 Other Social Services | | | | | | | | | |
| 38 | 101 Donations for Charitable Purposes | | | | | | | | | |
| | 07 Donation for Charitable Purposes | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 |
| 39 | 103 Upkeep of Shrines/Temples | | | | | | | | | |
| | 40 Upkeep of Shrines/Temples | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 |
| 40 | 800 Other Expenditure | | | | | | | | | |
| | 12 Remittance for Ukhrul Treasury | | | | | | | | | |
| | | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 41 | 30 Remittance | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 |
| 42 | 31 Remittance for Tamenglong Treasury | | | | | | | | | |
| | | Hill - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 43 | 32 Remittance for Jiribam Sub-Treasury | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 |
| | Total Hill: 2250 - Other Social Services : | | 3.61 | .00 | .00 | 3.61 | 3.61 | .00 | .00 | 3.61 |
| | Total Valley: 2250 - Other Social Services : | | 4.70 | .00 | .00 | 4.70 | 4.70 | .00 | .00 | 4.70 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Grand Total (Hill & Valley) : 2250 - Other Social Services : | 8.31 | .00 | .00 | 8.31 | 8.31 | .00 | .00 | 8.31 | .00 |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 60 Other Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 44 | 01 Construction of Treasuries Bulidings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | 4416 Investments in Agricultural Financial Institutions | | | | | | | | | |
| | 190 Investments in Public sector and other undertakings | | | | | | | | | |
| 45 | 04 Manipur Rural Bank | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |
| | Total Hill: 4416 - Investments in Agricultural Financial Institutions : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4416 - Investments in Agricultural Financial Institutions : | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |
| | Grand Total (Hill & Valley) : 4416 - Investments in Agricultural Financial In | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 7610 Loans to Government Servants etc. | | | | | | | | | |
| 46 | 201 House Building Advances | | | | | | | | | |
| | 21 Loans to All India Services Officers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | - 12.50 | .00 | 1,50.00 | - 12.50 | 1,50.00 |
| 47 | 202 Advances for Purchase of Motor Conveyances | | | | | | | | | |
| | 21 Loans to All India Services Officers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 48 | 22 Loans to State Government Employees | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 49 | 204 Advance for Purchase of Computers | | | | | | | | | |
| | 21 Loans to All India Services Officers (Purchase of Computer) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| | Total Hill: 7610 - Loans to Government Servants etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 7610 - Loans to Government Servants etc. : | 40.01 | .00 | .00 | 40.01 | 2.51 | 37.50 | 37.50 | 2.51 | 93.73 |
| | Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. : | 40.01 | .00 | .00 | 40.01 | 2.51 | .00 | 37.50 | 2.51 | 93.73 |

**Report on Expenditure of Grant No. 5 - Finance Department
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 6 - Transport
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2041 Taxes on Vehicles | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,67.77 | .00 | .00 | 1,67.77 | 79.25 | 12.72 | 60.35 | 66.52 | 60.35 |
| 2 | 10 Ukhrul District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 26.23 | .00 | .00 | 26.23 | 9.68 | 1.33 | 17.89 | 8.34 | 68.20 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 3 | 03 Restoration/ Establishment of Manipur State Transport | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| | 101 Collection Charges | | | | | | | | | |
| 4 | 02 Bishnupur District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 37.74 | .00 | .00 | 37.74 | 20.79 | 2.31 | 51.03 | 18.48 | 51.03 |
| 5 | 08 Thoubal District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 61.96 | .00 | .00 | 61.96 | 31.59 | .00 | 49.02 | 31.59 | 49.02 |
| 6 | 07 Senapati District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 80.20 | .00 | .00 | 80.20 | 60.58 | 8.91 | 28.52 | 51.68 | 35.56 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 03 Churachandpur District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 53.66 | .00 | .00 | 53.66 | 22.22 | 4.23 | 35.67 | 17.99 | 66.47 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 6 - Transport
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 05 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,35.29 | .00 | .00 | 1,35.29 | 58.73 | 9.56 | 63.66 | 49.17 | 63.66 |
| 9 | 09 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72.74 | .00 | .00 | 72.74 | 36.11 | 7.61 | 60.81 | 28.51 | 60.81 |
| 10 | 10 Kangpokpi District | | | | | | | | | |
| | Hill - | 80.64 | .00 | .00 | 80.64 | 44.17 | 6.47 | 42.94 | 37.70 | 53.25 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | 11 Chandel Distric | | | | | | | | | |
| | Hill - | 12.20 | .00 | .00 | 12.20 | 12.20 | .00 | .00 | 12.20 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 12 | 06 Research and Planning Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35.50 | .00 | .00 | 35.50 | 23.72 | 4.15 | 44.87 | 19.57 | 44.87 |
| 13 | 04 Research and Planning Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.60 | .00 | .00 | 3.60 | 3.41 | .00 | 5.28 | 3.41 | 5.28 |
| 14 | 09 Helicopter service-cum-airdispensary | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,00.00 | .00 | .00 | 7,00.00 | 5,18.26 | .00 | 25.96 | 5,18.26 | 25.96 |
| 15 | 07 Strengthening of Directorate of Transport | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80.00 | .00 | .00 | 80.00 | 57.55 | .50 | 28.69 | 57.05 | 28.69 |

Report on Expenditure of Grant No. 6 - Transport
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 12 VGF for UDAN International Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 17 | 13 Corpus Fund to cover compensation for 3rd party Risk | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 18 | 14 Monitoring of publice service vehicles under Nirbhaya Framework | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,04.00 | .00 | .00 | 1,04.00 | 1,04.00 | .00 | .00 | 1,04.00 | .00 |
| | Total Hill: 2041 - Taxes on Vehicles : | 2,52.93 | .00 | .00 | 2,52.93 | 1,48.85 | 20.94 | 1,25.02 | 1,27.91 | 49.43 |
| | Total Valley: 2041 - Taxes on Vehicles : | 20,08.60 | .00 | .00 | 20,08.60 | 15,43.41 | 5,02.04 | 5,02.04 | 15,06.56 | 24.99 |
| | Grand Total (Hill & Valley) : 2041 - Taxes on Vehicles : | 22,61.53 | .00 | .00 | 22,61.53 | 16,92.26 | 57.79 | 6,27.06 | 16,34.47 | 27.73 |

Report on Expenditure of Grant No. 6 - Transport
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5075 Capital Outlay on Other Transport Services | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 19 | 16 Development of Heliports under RCS UDAN2.0 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,83.22 | .00 | .00 | 35,83.22 | 35,83.22 | .00 | .00 | 35,83.22 | .00 |
| 20 | 17 Resurfacing and making of Helipaid at AR Camp, Tamenglong | | | | | | | | | |
| | Hill - | 41.56 | .00 | .00 | 41.56 | 41.56 | .00 | .00 | 41.56 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 5075 - Capital Outlay on Other Transport Services : | 41.56 | .00 | .00 | 41.56 | 41.56 | .00 | .00 | 41.56 | .00 |
| | Total Valley: 5075 - Capital Outlay on Other Transport Services : | 35,83.22 | .00 | .00 | 35,83.22 | 35,83.22 | .00 | .00 | 35,83.22 | .00 |
| | Grand Total (Hill & Valley) : 5075 - Capital Outlay on Other Transport Serv | 36,24.78 | .00 | .00 | 36,24.78 | 36,24.78 | .00 | .00 | 36,24.78 | .00 |

**Report on Expenditure of Grant No. 6 - Transport
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|---------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2055 Police | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 81,94.80 | .00 | .00 | 81,94.80 | 34,33.86 | 5,61.53 | 64.95 | 28,72.33 | 64.95 |
| 2 | 15 Centralized Procurement | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 38,13.00 | .00 | .00 | 38,13.00 | 34,54.48 | 6.56 | 9.57 | 34,47.92 | 9.57 |
| 3 | 17 Cyber Prevention against Women and Children (CCPWC)(Central Share) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 4 | 18 Financial Assiatance to Manipur Police Housing Corporation Limited | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 19,00.00 | .00 | .00 | 19,00.00 | 14,63.44 | .00 | 22.98 | 14,63.44 | 22.98 |
| 5 | 19 Cyber Prevention against Women and Children (CCPWC) State Matching Share) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 6 | 04 State Emergency Response Centre (SERC) (Central Share) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 2,47.66 | .00 | .00 | 2,47.66 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 7 | 03 State Registrar for Aadhaar Enrolment | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |

Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 16 Procurement of CCTV & Area Location Equipment (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.72 | .00 | .00 | 9.72 | .01 | .00 | 99.90 | .01 | 99.90 |
| 9 | 20 State Emergency fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 10 | 02 Security Related Expenditure (SRE) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 19,85.95 | .00 | 33.80 | 19,85.95 | 33.80 |
| 11 | 003 Education and Training | | | | | | | | | |
| | 24 Manipur Police Training Centre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32,13.24 | .00 | .00 | 32,13.24 | 13,55.98 | 2,71.39 | 66.25 | 10,84.58 | 66.25 |
| 12 | 101 Criminal Investigation and Vigilance | | | | | | | | | |
| | 13 Criminal Investigation Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24,27.08 | .00 | .00 | 24,27.08 | 10,16.14 | 2,04.29 | 66.55 | 8,11.85 | 66.55 |
| 13 | 19 Crime Branch | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,99.48 | .00 | .00 | 5,99.48 | 3,16.39 | 38.00 | 53.56 | 2,78.39 | 53.56 |
| 14 | 26 Narcotic and Border Affairs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,98.23 | .00 | .00 | 3,98.23 | 2,34.87 | 24.80 | 47.25 | 2,10.08 | 47.25 |

Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 01 Crime and Criminal Tracking Network and Systems (CCTNS) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,74.09 | .00 | .00 | 1,74.09 | .01 | .00 | 99.99 | .01 | 99.99 |
| 16 | 27 Narcotics Control (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.11 | .00 | .00 | 22.11 | 22.11 | .00 | .00 | 22.11 | .00 |
| 17 | 28 Prosecution Branch | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,15.10 | .00 | .00 | 3,15.10 | 3,15.10 | .00 | .00 | 3,15.10 | .00 |
| 18 | 20 CID(Security) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28,10.60 | .00 | .00 | 28,10.60 | 10,34.07 | 2,46.47 | 71.98 | 7,87.60 | 71.98 |
| 19 | 21 CID(Technical) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,95.96 | .00 | .00 | 5,95.96 | 3,09.03 | 41.38 | 55.09 | 2,67.65 | 55.09 |
| 20 | 104 Special Police 03 11th Battalion Manipur Rifles (1st IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60,08.28 | .00 | .00 | 60,08.28 | 23,78.92 | 5,27.96 | 69.19 | 18,50.96 | 69.19 |
| 21 | 04 12th Battalion Manipur Rifles (2nd IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 68,97.16 | .00 | .00 | 68,97.16 | 33,14.58 | 5,17.79 | 59.45 | 27,96.80 | 59.45 |
| 22 | 05 1st Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69,98.80 | .00 | .00 | 69,98.80 | 34,69.07 | 5,14.71 | 57.79 | 29,54.36 | 57.79 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 06 2nd Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72,16.00 | .00 | .00 | 72,16.00 | 34,54.64 | 5,53.76 | 59.80 | 29,00.88 | 59.80 |
| 24 | 07 5th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | 49,75.28 | .00 | .00 | 49,75.28 | 22,65.16 | 3,61.34 | 30,71.45 | 19,03.83 | 61.73 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 08 6th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | 68,87.20 | .00 | .00 | 68,87.20 | 32,87.67 | 5,22.38 | 41,21.91 | 27,65.29 | 59.85 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 26 | 09 7th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69,30.40 | .00 | .00 | 69,30.40 | 31,62.70 | 5,29.40 | 62.00 | 26,33.30 | 62.00 |
| 27 | 10 8th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | 70,43.80 | .00 | .00 | 70,43.80 | 30,80.38 | 5,83.68 | 45,47.09 | 24,96.71 | 64.55 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 28 | 28 13th Battalion Manipur Rifles (3rd IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 58,92.28 | .00 | .00 | 58,92.28 | 18,06.04 | 5,65.41 | 78.94 | 12,40.63 | 78.94 |
| 29 | 29 14th Battalion Manipur Rifles (4th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60,80.64 | .00 | .00 | 60,80.64 | 28,36.22 | 4,74.21 | 61.16 | 23,62.01 | 61.16 |
| 30 | 32 17th Battalion Manipur Rifles (7th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 48,05.28 | .00 | .00 | 48,05.28 | 23,15.26 | 3,50.59 | 59.11 | 19,64.67 | 59.11 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 30 15th Battalion Manipur Rifles (5th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 51,50.28 | .00 | .00 | 51,50.28 | 18,57.26 | 4,51.13 | 72.70 | 14,06.13 | 72.70 |
| 32 | 31 16th Battalion Manipur Rifles (6th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52,85.28 | .00 | .00 | 52,85.28 | 23,74.34 | 4,51.17 | 63.61 | 19,23.17 | 63.61 |
| 33 | 35 10th India Reserve Batallion | | | | | | | | | |
| | Hill - | 68.60 | .00 | .00 | 68.60 | 32.88 | 2.75 | 38.47 | 30.13 | 56.08 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 36 11th India Reserve Batallion | | | | | | | | | |
| | Hill - | 78.60 | .00 | .00 | 78.60 | 53.74 | 1.36 | 26.22 | 52.38 | 33.36 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 33 8th India Reserve Battalion (Commando Battalion) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 33,81.28 | .00 | .00 | 33,81.28 | 11,87.99 | 3,07.67 | 73.96 | 8,80.32 | 73.96 |
| 36 | 34 9th IRB (Mahila Indian Reserve Battalion) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34,85.20 | .00 | .00 | 34,85.20 | 14,11.29 | 3,01.14 | 68.15 | 11,10.15 | 68.15 |
| 37 | 109 District Police 45 SP Railway | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 57.88 | .00 | .00 | 57.88 | 38.38 | 2.42 | 37.87 | 35.96 | 37.87 |
| 38 | 12 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 97,28.10 | .00 | .00 | 97,28.10 | 42,00.68 | 8,07.08 | 65.12 | 33,93.59 | 65.12 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 39 | 23 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,32,06.90 | .00 | .00 | 1,32,06.90 | 54,58.19 | 11,28.33 | 67.22 | 43,29.86 | 67.22 |
| 40 | 33 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,45,63.10 | .00 | .00 | 1,45,63.10 | 68,19.08 | 11,01.67 | 60.74 | 57,17.41 | 60.74 |
| 41 | 16 Chandel District | | | | | | | | | |
| | Hill - | 51,89.30 | .00 | .00 | 51,89.30 | 23,74.93 | 4,10.39 | 32,24.75 | 19,64.55 | 62.14 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 42 | 31 Senapati District | | | | | | | | | |
| | Hill - | 76,26.80 | .00 | .00 | 76,26.80 | 33,66.46 | 6,26.26 | 48,86.60 | 27,40.20 | 64.07 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 43 | 32 Tamenglong District | | | | | | | | | |
| | Hill - | 56,09.38 | .00 | .00 | 56,09.38 | 28,33.29 | 3,81.64 | 31,57.73 | 24,51.65 | 56.29 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 44 | 17 Churachandpur District | | | | | | | | | |
| | Hill - | 57,10.00 | .00 | .00 | 57,10.00 | 27,89.65 | 4,22.33 | 33,42.68 | 23,67.32 | 58.54 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 45 | 34 Ukhrul District | | | | | | | | | |
| | Hill - | 51,83.64 | .00 | .00 | 51,83.64 | 25,45.29 | 3,73.63 | 30,11.99 | 21,71.65 | 58.11 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 46 | 22 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,16,00.00 | .00 | .00 | 2,16,00.00 | 1,04,51.37 | 16,83.48 | 59.41 | 87,67.89 | 59.41 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 47 | 44 Traffic Control Police Wing | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 79.80 | .00 | .00 | 79.80 | 61.75 | 2.14 | 25.30 | 59.61 | 25.30 |
| 48 | 37 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,06.00 | .00 | .00 | 1,06.00 | 74.55 | 2.97 | 32.47 | 71.58 | 32.47 |
| 49 | 39 Kangpokpi District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.35 | .00 | .00 | 70.35 | 39.26 | 3.09 | 48.59 | 36.17 | 48.59 |
| 50 | 40 Pherzawl District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72.57 | .00 | .00 | 72.57 | 46.97 | 5.59 | 42.98 | 41.38 | 42.98 |
| 51 | 42 Kamjong District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 92.50 | .00 | .00 | 92.50 | 60.51 | 3.12 | 37.96 | 57.39 | 37.96 |
| 52 | 43 Jiribam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 51.83 | .00 | .00 | 51.83 | 37.53 | 1.06 | 29.64 | 36.47 | 29.64 |
| 53 | 38 Tengnoupal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 81.26 | .00 | .00 | 81.26 | 47.90 | 4.94 | 47.14 | 42.95 | 47.14 |
| 54 | 41 Noney District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 77.34 | .00 | .00 | 77.34 | 40.57 | 5.41 | 54.54 | 35.16 | 54.54 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 55 | 46 Women Help Desks in Police Stations under Nirbhaya Fund Scheme (Central share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,02.00 | .00 | .00 | 1,02.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 56 | 114 Wireless and Computer 14 Central Motor Transport Workshop | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,57.89 | .00 | .00 | 11,57.89 | 6,38.77 | 72.46 | 51.09 | 5,66.31 | 51.09 |
| 57 | 18 City Police Control Room | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,55.53 | .00 | .00 | 4,55.53 | 2,40.65 | 35.48 | 54.96 | 2,05.16 | 54.96 |
| 58 | 36 Wireless | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41,65.00 | .00 | .00 | 41,65.00 | 18,33.06 | 3,36.49 | 64.07 | 14,96.57 | 64.07 |
| 59 | 115 Modernisation of Police Force 25 Modernisation of Police Force (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,62.85 | .00 | .00 | 1,62.85 | .01 | .00 | 99.99 | .01 | 99.99 |
| 60 | 116 Forensic Science 20 Forensic Science | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,70.53 | .00 | .00 | 3,70.53 | 2,15.39 | 24.28 | 48.42 | 1,91.11 | 48.42 |
| 61 | 21 Cyber Crime Prevention Against Women and Children (CCPWC)/Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.55 | .00 | .00 | 49.55 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |

Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2055 - Police : | 4,83,72.60 | .00 | .00 | 4,83,72.60 | 2,26,29.45 | 36,85.76 | 2,94,28.89 | 1,89,43.71 | 60.84 |
| | Total Valley: 2055 - Police : | 16,23,02.96 | .00 | .00 | 16,23,02.96 | 7,50,14.40 | 9,94,47.95 | 9,94,47.95 | 6,28,55.01 | 61.27 |
| | Grand Total (Hill & Valley) : 2055 - Police : | 21,06,75.56 | .00 | .00 | 21,06,75.56 | 9,76,43.85 | 1,58,45.13 | 12,88,76.84 | 8,17,98.72 | 61.17 |
| | 2059 Public Works | | | | | | | | | |
| | <i>01 Office Buildings</i> | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 62 | 27 Police Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | 053 Maintenance and Repairs | | | | | | | | | |
| 63 | 27 Police Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | 3.00 | 6.00 | 47.00 | 6.00 |
| | Total Hill: 2059 - Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2059 - Public Works : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 3.00 | 3.00 | 97.00 | 3.00 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 3.00 | 3.00 | 97.00 | 3.00 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 64 | 2216 Housing 80 General 800 Other Expenditure 27 Police Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 65.00 | .00 | .00 | 65.00 | 65.00 | .00 | .00 | 65.00 | .00 |
| | Total Hill: 2216 - Housing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2216 - Housing : | 65.00 | .00 | .00 | 65.00 | 65.00 | .00 | .00 | 65.00 | .00 |
| | Grand Total (Hill & Valley) : 2216 - Housing : | 65.00 | .00 | .00 | 65.00 | 65.00 | .00 | .00 | 65.00 | .00 |

**Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 01 Rehabilitation | | | | | | | | | |
| | 200 Other Relief Measures | | | | | | | | | |
| 65 | 29 Rehabilitation of Ex-underground | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.41 | .00 | .00 | 20.41 | 20.41 | .00 | .00 | 20.41 | .00 |
| 66 | 35 Victims of Extremist Action | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 30.00 | .00 | 40.00 | 30.00 | 40.00 |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 200 Other Programmes | | | | | | | | | |
| 67 | 37 Rajya Sainik Board/ Zilla Sainik Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.52 | .00 | .00 | 45.52 | 34.75 | 1.20 | 26.30 | 33.55 | 26.30 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 1,15.93 | .00 | .00 | 1,15.93 | 85.16 | 31.97 | 31.97 | 83.96 | 27.58 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 1,15.93 | .00 | .00 | 1,15.93 | 85.16 | 1.20 | 31.97 | 83.96 | 27.58 |

Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4055 Capital Outlay on Police | | | | | | | | | |
| 68 | 115 Modernisation of police force | | | | | | | | | |
| | 25 Mordernisation of Police Forces | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 24,95.72 | .00 | .00 | 24,95.72 | 5,11.69 | .00 | 79.50 | 5,11.69 |
| | 207 State Police | | | | | | | | | |
| 69 | 03 Construction of various Police Stations | | | | | | | | | |
| | | Hill - | 2,65.80 | .00 | .00 | 2,65.80 | 2,65.80 | .00 | .00 | 2,65.80 |
| | | Valley - | 17,34.20 | .00 | .00 | 17,34.20 | 12,56.53 | .00 | 27.54 | 12,56.53 |
| 70 | 05 15th FC Award | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 |
| 71 | 25 Modernisation of Police Forces | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 |
| | 800 Other Expenditure | | | | | | | | | |
| 72 | 02 Constrution of Helipad | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 |
| 73 | 04 Infrastrcture Development for 10th and 11th IRB | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 |
| 74 | 05 Upgradation of Guest House and Banquet Hall of 1st Mr | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 7,84.00 | .00 | .00 | 7,84.00 | 7,84.00 | .00 | .00 | 7,84.00 |

Report on Expenditure of Grant No. 7 - Police
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 75 | 06 construction of housing units in 2nd MR | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | .00 | .00 | 12,00.00 | .00 |
| 76 | 03 Strengthening of Forensic Science Laboratory under Nirbhaya Fund(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 3,20.17 | .00 | 19.96 | 3,20.17 | 19.96 |
| Total Hill: 4055 - Capital Outlay on Police : | | 2,65.80 | .00 | .00 | 2,65.80 | 2,65.80 | .00 | .00 | 2,65.80 | .00 |
| Total Valley: 4055 - Capital Outlay on Police : | | 76,16.92 | .00 | .00 | 76,16.92 | 50,75.39 | 25,41.53 | 25,41.53 | 50,75.39 | 33.37 |
| Grand Total (Hill & Valley) : 4055 - Capital Outlay on Police : | | 78,82.72 | .00 | .00 | 78,82.72 | 53,41.19 | .00 | 25,41.53 | 53,41.19 | 32.24 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2059 Public Works | | | | | | | | | |
| | 60 Other Buildings | | | | | | | | | |
| | 053 Maintenance and Repairs | | | | | | | | | |
| 1 | 09 Functional Buildings | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 4,13.95 | .00 | 17.21 | 4,13.95 | 17.21 |
| | 80 General | | | | | | | | | |
| 2 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,06.44 | .00 | .00 | 4,06.44 | 2,83.96 | 14.93 | 33.81 | 2,69.03 | 33.81 |
| 3 | 08 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,45.02 | .00 | .00 | 10,45.02 | 5,36.03 | 79.02 | 56.27 | 4,57.01 | 56.27 |
| 4 | 03 Architecture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,36.48 | .00 | .00 | 1,36.48 | 1,07.41 | 4.27 | 24.44 | 1,03.13 | 24.44 |
| 5 | 07 Design | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,15.47 | .00 | .00 | 3,15.47 | 1,90.06 | 17.00 | 45.14 | 1,73.06 | 45.14 |
| 6 | 26 Store Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,23.02 | .00 | .00 | 1,23.02 | 75.55 | 6.71 | 44.04 | 68.84 | 44.04 |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 20 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 3,11.02 | .00 | 88.98 | 1,11.02 | 88.98 |
| | Total Hill: 2059 - Public Works : | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Total Valley: 2059 - Public Works : | 27,26.43 | .00 | .00 | 27,26.43 | 19,17.98 | 11,30.39 | 11,30.39 | 15,96.04 | 41.46 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | 32,26.43 | .00 | .00 | 32,26.43 | 24,17.98 | 1,21.93 | 11,30.39 | 20,96.04 | 35.04 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2216 Housing | | | | | | | | | |
| | 05 General Pool Accommodation | | | | | | | | | |
| | 053 Maintenance and Repairs | | | | | | | | | |
| 8 | 03 Residential Buildings in Hill & Valley areas | | | | | | | | | |
| | Hill - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 9 | 01 Construction of General Pool Accommodation | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | 23.70 | .00 | .00 | 23.70 | 23.70 | .00 | .00 | 23.70 | .00 |
| | 80 General | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 10 | 22 Raj Bhavan | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 99.00 | .00 | .00 | 99.00 | 99.00 | .00 | .00 | 99.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 11 | 10 Furnishing of Residential Quarters | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.00 | .00 | .00 | 22.00 | 22.00 | .00 | .00 | 22.00 | .00 |
| | Total Hill: 2216 - Housing : | 1,65.00 | .00 | .00 | 1,65.00 | 1,65.00 | .00 | .00 | 1,65.00 | .00 |
| | Total Valley: 2216 - Housing : | 4,44.70 | .00 | .00 | 4,44.70 | 4,44.70 | .00 | .00 | 4,44.70 | .00 |
| | Grand Total (Hill & Valley) : 2216 - Housing : | 6,09.70 | .00 | .00 | 6,09.70 | 6,09.70 | .00 | .00 | 6,09.70 | .00 |

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3054 Roads and Bridges | | | | | | | | | |
| | 01 National Highways | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 12 | 06 Deduct Amount transferred to other Major Heads | | | | | | | | | |
| | Hill - | - 4,00.00 | .00 | .00 | - 4,00.00 | - 4,00.00 | .00 | .00 | - 4,00.00 | .00 |
| | Valley - | - 4,00.00 | .00 | .00 | - 4,00.00 | - 4,00.00 | .00 | .00 | - 4,00.00 | .00 |
| 13 | 23 Road Works | | | | | | | | | |
| | Hill - | 4,00.00 | .00 | .00 | 4,00.00 | 3,79.96 | .00 | 20.04 | 3,79.96 | 5.01 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 3,37.72 | .00 | 15.57 | 3,37.72 | 15.57 |
| | 03 State Highways | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 14 | 24 Specific Stretegic Roads/Bridges in Hill and Valley areas | | | | | | | | | |
| | Hill - | 7,00.00 | .00 | .00 | 7,00.00 | 7,00.00 | .00 | .00 | 7,00.00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 2,41.62 | 5.17 | 70.45 | 2,36.44 | 70.45 |
| | 05 Roads of Inter State or Economic Importance | | | | | | | | | |
| | 102 Bridges | | | | | | | | | |
| 15 | 21 Road & Bridges in Hill and Valley Areas | | | | | | | | | |
| | Hill - | 15,00.00 | .00 | .00 | 15,00.00 | 14,93.64 | .00 | 6.36 | 14,93.64 | .42 |
| | Valley - | 15,00.00 | .00 | .00 | 15,00.00 | 14,69.83 | 1,41.95 | 11.47 | 13,27.88 | 11.47 |
| | 80 General | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 16 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,59.80 | .00 | .00 | 8,59.80 | 4,78.43 | 51.50 | 50.35 | 4,26.93 | 50.35 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 17 | 08 Execution | | | | | | | | | |
| | Hill - | 12,03.16 | .00 | .00 | 12,03.16 | 5,42.42 | 92.77 | 7,53.51 | 4,49.65 | 62.63 |
| | Valley - | 25,03.79 | .00 | .00 | 25,03.79 | 12,06.71 | 1,98.42 | 59.73 | 10,08.29 | 59.73 |
| 18 | 26 Store Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,00.16 | .00 | .00 | 7,00.16 | 3,97.29 | 33.55 | 48.05 | 3,63.74 | 48.05 |
| | 052 Machinery and Equipment | | | | | | | | | |
| 19 | 18 New Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,08.90 | .00 | .00 | 1,08.90 | 1,04.90 | 2.00 | 5.51 | 1,02.90 | 5.51 |
| 20 | 13 Maintenance of Machinery | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 21 | 24 Running of Machinery and Equipment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 22 | 20 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,08.40 | .00 | .00 | 2,08.40 | 3,83.38 | .00 | 32.08 | 1,74.98 | 32.08 |
| | Total Hill: 3054 - Roads and Bridges : | 34,03.16 | .00 | .00 | 34,03.16 | 27,16.02 | 92.77 | 7,79.91 | 26,23.25 | 22.92 |
| | Total Valley: 3054 - Roads and Bridges : | 66,86.05 | .00 | .00 | 66,86.05 | 42,24.88 | 31,02.17 | 31,02.17 | 35,83.88 | 46.40 |
| | Grand Total (Hill & Valley) : 3054 - Roads and Bridges : | 1,00,89.21 | .00 | .00 | 1,00,89.21 | 69,40.90 | 5,25.36 | 38,82.08 | 62,07.13 | 38.48 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 01 Office Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 23 | 11 Construction of Non-Residential PAB Buildings | | | | | | | | | |
| | Hill - | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |
| | Valley - | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | .00 | .00 | 18,00.00 | .00 |
| | 80 General | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 24 | 48 Construction of Transit Hostel at Sanjenthong | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,50.00 | .00 | .00 | 6,50.00 | 6,50.00 | .00 | .00 | 6,50.00 | .00 |
| 25 | 71 Information Technology(IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 56.10 | .00 | .00 | 56.10 | 56.10 | .00 | .00 | 56.10 | .00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 25,06.10 | .00 | .00 | 25,06.10 | 25,06.10 | .00 | .00 | 25,06.10 | .00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 38,06.10 | .00 | .00 | 38,06.10 | 38,06.10 | .00 | .00 | 38,06.10 | .00 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4216 Capital Outlay on Housing | | | | | | | | | |
| | 01 Government Residential Buildings | | | | | | | | | |
| | 700 Other Housing | | | | | | | | | |
| 26 | 22 Raj Bhavan | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.10 | .00 | .00 | 1.10 | 1.10 | .00 | .00 | 1.10 | .00 |
| 27 | 10 Buildings in Hill and Valley areas | | | | | | | | | |
| | Hill - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | .00 | .00 | 1,20.00 | .00 |
| | Total Hill: 4216 - Capital Outlay on Housing : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Valley: 4216 - Capital Outlay on Housing : | 1,21.10 | .00 | .00 | 1,21.10 | 1,21.10 | .00 | .00 | 1,21.10 | .00 |
| | Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing : | 2,21.10 | .00 | .00 | 2,21.10 | 2,21.10 | .00 | .00 | 2,21.10 | .00 |

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 13 Roads | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 28 | 06 Inter State Truck Terminus at Imphal (Sekmai) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,25.38 | .00 | .00 | 2,25.38 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 29 | 08 Impvt. of road Koirengai to Sangakpham Kontha Khabam and Ahallup Village | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 3,45.38 | .00 | .00 | 3,45.38 | .00 | 3,45.38 | 3,45.38 | .00 | 1,00.00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 3,45.38 | .00 | .00 | 3,45.38 | .00 | .00 | 3,45.38 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5054 Capital Outlay on Roads and Bridges | | | | | | | | | |
| | <i>04 District & Other Roads</i> | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 30 | 48 Other Road Works (EAP) | | | | | | | | | |
| | Hill - | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 1,36,57.27 | .00 | 1,63,42.73 | 1,36,57.27 | 54.48 |
| | Valley - | 4,58.57 | .00 | .00 | 4,58.57 | 4,58.57 | .00 | .00 | 4,58.57 | .00 |
| 31 | 04 Construction of Roads under NABARD | | | | | | | | | |
| | Hill - | 14,00.00 | .00 | .00 | 14,00.00 | 12,32.43 | .00 | 1,67.57 | 12,32.43 | 11.97 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 3,83.00 | 35.41 | 42.07 | 3,47.59 | 42.07 |
| 32 | 62 Upgradation of Moirang Sendra Road and Thanga Keibul Road under NESIDS (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 33 | 02 South Asia Sub- Regional Economic Co- Operation | | | | | | | | | |
| | Hill - | 6,50.00 | .00 | .00 | 6,50.00 | 6,50.00 | .00 | .00 | 6,50.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>05 Roads</i> | | | | | | | | | |
| | 101 Bridges | | | | | | | | | |
| 34 | 09 Construction of Bridges under NABARD | | | | | | | | | |
| | Hill - | 12,00.00 | .00 | .00 | 12,00.00 | 11,09.67 | .00 | 90.33 | 11,09.67 | 7.53 |
| | Valley - | 16,43.53 | .00 | .00 | 16,43.53 | 12,57.70 | .00 | 23.48 | 12,57.70 | 23.48 |
| | 337 Road Works | | | | | | | | | |
| 35 | 55 Central Road and Infrastructure Fund | | | | | | | | | |
| | Hill - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| | Valley - | 13,33.00 | .00 | .00 | 13,33.00 | 13,33.00 | .00 | .00 | 13,33.00 | .00 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 36 | 59 Improvement of roads including drains and culverts in Thangmeiban | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,42.65 | .00 | .00 | 3,42.65 | 3,42.65 | .00 | .00 | 3,42.65 | .00 |
| 37 | 60 Construction of road from NH-2 Mao to Koziire Police Base Camp | | | | | | | | | |
| | Hill - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 38 | 53 Improvement of Specific Strategic road/bridges in Hill and Valley areas | | | | | | | | | |
| | Hill - | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 59.16 | 59.16 | 99,40.84 | .59 |
| | Valley - | 1,20,00.00 | .00 | .00 | 1,20,00.00 | 1,16,22.00 | 6,18.41 | 8.30 | 1,10,03.59 | 8.30 |
| | <i>80 General</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 39 | 71 Information Technology(IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1.17 | .00 | 99.22 | 1.17 | 99.22 |
| 40 | 74 Construction of Imphal Ring Road (EAP) State Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25,00.00 | .00 | .00 | 25,00.00 | 20,92.37 | .00 | 16.31 | 20,92.37 | 16.31 |
| 41 | 75 Construction of Imphal Ring Road (EAP) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,50,00.00 | .00 | .00 | 1,50,00.00 | .00 |
| 42 | 77 Impvt. of Roads within Imphal City with rigid Pavement (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45,00.00 | .00 | .00 | 45,00.00 | 45,00.00 | .00 | .00 | 45,00.00 | .00 |
| | Total Hill: 5054 - Capital Outlay on Roads and Bridges : | 4,44,30.00 | .00 | .00 | 4,44,30.00 | 2,78,29.37 | 59.16 | 1,66,59.79 | 2,77,70.21 | 37.50 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 5054 - Capital Outlay on Roads and Bridges : | 3,95,27.75 | .00 | .00 | 3,95,27.75 | 3,79,90.46 | 21,91.11 | 21,91.11 | 3,73,36.64 | 5.54 |
| | Grand Total (Hill & Valley) : 5054 - Capital Outlay on Roads and Bridges : | 8,39,57.75 | .00 | .00 | 8,39,57.75 | 6,58,19.83 | 7,12.98 | 1,88,50.90 | 6,51,06.85 | 22.45 |

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2220 Information and Publicity | | | | | | | | | |
| | <i>60 Others</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 65.27 | .00 | .00 | 65.27 | 32.43 | 4.11 | 36.96 | 28.31 | 56.63 |
| | Valley - | 3,30.04 | .00 | .00 | 3,30.04 | 1,44.12 | 26.34 | 64.31 | 1,17.78 | 64.31 |
| | 101 Advertising and Visual Publicity | | | | | | | | | |
| 2 | 02 Advertisement and Visual Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,27.57 | .00 | .00 | 4,27.57 | 3,62.91 | 73.41 | 32.29 | 2,89.50 | 32.29 |
| | 102 Information Centres | | | | | | | | | |
| 3 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.04 | .00 | .00 | 28.04 | 14.95 | 1.50 | 52.03 | 13.45 | 52.03 |
| 4 | 04 Information Centre (New Delhi) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.91 | .00 | .00 | 16.91 | 7.79 | .00 | 53.93 | 7.79 | 53.93 |
| 5 | 06 Information Centre, Imphal | | | | | | | | | |
| | Hill - | .96 | .00 | .00 | .96 | .96 | .00 | .00 | .96 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | .36 | .00 | 75.00 | .36 | 75.00 |
| | 103 Press Information Services | | | | | | | | | |
| 6 | 10 Press Information Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17.40 | .00 | .00 | 17.40 | 17.40 | .00 | .00 | 17.40 | .00 |
| | Field Publicity | | | | | | | | | |

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 106 03 Field Establishment | | | | | | | | | |
| | Hill - | 25.58 | .00 | .00 | 25.58 | - 8.79 | 1.77 | 36.14 | - 10.56 | 1,41.28 |
| | Valley - | 1,56.38 | .00 | .00 | 1,56.38 | 72.49 | 13.63 | 62.36 | 58.86 | 62.36 |
| 8 | 04 Field Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,63.73 | .00 | .00 | 1,63.73 | 1,24.94 | 1.20 | 24.42 | 1,23.74 | 24.42 |
| 9 | 107 Song and Drama Services 07 Song and Drama Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.44 | .00 | .00 | 2.44 | 2.44 | .00 | .00 | 2.44 | .00 |
| 10 | 109 Photo Services 05 Photo Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.70 | .00 | .00 | 1,00.70 | 51.41 | 7.22 | 56.12 | 44.19 | 56.12 |
| 11 | 110 Publications 06 Publication | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,73.37 | .00 | .00 | 1,73.37 | 1,26.97 | 12.06 | 33.72 | 1,14.91 | 33.72 |
| 12 | 800 Other Expenditure 06 Pension to Journalists/family members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 2220 - Information and Publicity : | 91.81 | .00 | .00 | 91.81 | 24.60 | 5.88 | 73.10 | 18.71 | 79.62 |

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 2220 - Information and Publicity : | 14,38.02 | .00 | .00 | 14,38.02 | 9,25.78 | 6,47.60 | 6,47.60 | 7,90.42 | 45.03 |
| | Grand Total (Hill & Valley) : 2220 - Information and Publicity : | 15,29.83 | .00 | .00 | 15,29.83 | 9,50.38 | 1,41.24 | 7,20.70 | 8,09.13 | 47.11 |
| 13 | 4220 Capital Outlay on Information and Publicity <i>60 Others</i> 101 Buildings 05 Information and Publicity Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| | Total Hill: 4220 - Capital Outlay on Information and Publicity : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4220 - Capital Outlay on Information and Publicity : | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| | Grand Total (Hill & Valley) : 4220 - Capital Outlay on Information and Pub | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |

**Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2202 General Education | | | | | | | | | |
| | 01 Elementary Education | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 5,25.80 | .00 | .00 | 5,25.80 | 3,32.37 | 29.90 | 2,23.33 | 3,02.47 | 42.47 |
| | Valley - | 7,90.26 | .00 | .00 | 7,90.26 | 4,57.32 | 44.39 | 47.75 | 4,12.93 | 47.75 |
| 2 | 34 Improvement of Primary Inspection | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 35.00 | .00 | .00 | 35.00 | 30.00 | .00 | 5.00 | 30.00 | 14.29 |
| | Valley - | 31.80 | .00 | .00 | 31.80 | 28.47 | .00 | 10.47 | 28.47 | 10.47 |
| | 052 Equipment | | | | | | | | | |
| 3 | 24 Equipment for Middle Education | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 4 | 25 Equipment for Primary Education | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 101 Government Primary Schools | | | | | | | | | |
| 5 | 19 Primary School | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 1,03,22.56 | .00 | .00 | 1,03,22.56 | 17,21.45 | 13,07.59 | 99,08.71 | 4,13.85 | 95.99 |
| | Valley - | 2,76,21.36 | .00 | .00 | 2,76,21.36 | 77,62.94 | 31,07.02 | 83.14 | 46,55.92 | 83.14 |
| | 102 Assistance to Non-Government Primary Schools | | | | | | | | | |
| 6 | 04 Assistance to Non-Government Primary Schools | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 26,53.50 | .00 | .00 | 26,53.50 | 12,65.00 | 4,61.31 | 18,49.81 | 8,03.69 | 69.71 |
| | Valley - | 25,26.85 | .00 | .00 | 25,26.85 | 12,99.56 | 4,32.24 | 65.68 | 8,67.32 | 65.68 |
| | Inspection | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 104 19 Primary School | | | | | | | | | |
| | Hill - | 4,58.00 | .00 | .00 | 4,58.00 | 2,74.63 | 29.85 | 2,13.21 | 2,44.79 | 46.55 |
| | Valley - | 5,77.32 | .00 | .00 | 5,77.32 | 3,43.29 | 31.74 | 46.04 | 3,11.55 | 46.04 |
| 8 | 106 Teachers and other Services 85 Welfare of Teacher | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 9 | 107 Teachers Training 52 Population Education (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .95 | .00 | .00 | .95 | .95 | .00 | .00 | .95 | .00 |
| 10 | 79 Training Programmes (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 11 | 108 Text Books 56 Preparation of Other Academic Materials (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 12 | 109 Scholarships and Incentives 67 Scholarship and Incentives | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 110 Examinations | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 13 | 26 Examination Reforms (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 14 | 44 Merit Exam. for Primary Schools | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 112 National Programme of Mid day Meals in Schools | | | | | | | | | |
| 15 | 42 Mid - Day Meals (State Share) | | | | | | | | | |
| | Hill - | 1,80.00 | .00 | .00 | 1,80.00 | 77.45 | .00 | 1,02.55 | 77.45 | 56.97 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| 16 | 43 Mid- Day Meal (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45,00.00 | .00 | .00 | 45,00.00 | 19,63.55 | .00 | 56.37 | 19,63.55 | 56.37 |
| | 800 Other Expenditure | | | | | | | | | |
| 17 | 13 Curriculum Development (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 18 | 20 Educational Research and Survey (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.28 | .00 | .00 | 1.28 | 1.28 | .00 | .00 | 1.28 | .00 |
| 19 | 21 Educational Technology (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.32 | .00 | .00 | 4.32 | 4.32 | .00 | .00 | 4.32 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 34 Improvement of Science and Maths (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| 21 | 38 Library and Documentation (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| 22 | 76 Other Expenditure | | | | | | | | | |
| | Hill - | 7.50 | .00 | .00 | 7.50 | 7.50 | .00 | .00 | 7.50 | .00 |
| | Valley - | 12.50 | .00 | .00 | 12.50 | 12.50 | .00 | .00 | 12.50 | .00 |
| 23 | 77 Students Amenities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| 24 | 78 School Sports | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| 25 | 79 Employees Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| 26 | 80 School Meet | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| | 02 Secondary Education | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 27 | 01 Direction | | | | | | | | | | |
| | | Hill - | 61.50 | .00 | .00 | 61.50 | 53.50 | .00 | 8.00 | 53.50 | 13.01 |
| | | Valley - | 72.00 | .00 | .00 | 72.00 | 64.00 | .00 | 11.11 | 64.00 | 11.11 |
| 28 | 24 Equipment | | | | | | | | | | |
| | | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | 004 Research and Training | | | | | | | | | | |
| 29 | 25 Evaluation and Guidance (SCERT) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| | 052 Equipments | | | | | | | | | | |
| 30 | 68 Science Equipment | | | | | | | | | | |
| | | Hill - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 31 | 12 Information and Communication Technology(ICT) | | | | | | | | | | |
| | | Hill - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | 053 Maintenance of Buildings | | | | | | | | | | |
| 32 | 39 Maintenance of Buildings | | | | | | | | | | |
| | | Hill - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | 101 Inspection | | | | | | | | | | |
| 33 | 24 Secondary Schools | | | | | | | | | | |
| | | Hill - | 1,90.83 | .00 | .00 | 1,90.83 | 1,90.70 | .00 | .13 | 1,90.70 | .07 |
| | | Valley - | 1,21.71 | .00 | .00 | 1,21.71 | 1,21.58 | .00 | .11 | 1,21.58 | .11 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 34 | 104 Teachers and Other Services 84 Welfare of Teachers | | | | | | | | | |
| | Hill - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 35 | 105 Teachers Training 15 Hindi Teachers' Training College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10.60 | .00 | .00 | 1,10.60 | 79.00 | 2.78 | 31.08 | 76.22 | 31.08 |
| 36 | 107 Scholarships 23 Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36.24 | .00 | .00 | 36.24 | 36.24 | .48 | 1.32 | 35.76 | 1.32 |
| 37 | 24 Merit Scholarship Scheme for Class X and XII Passed Students | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,44.00 | .00 | .00 | 1,44.00 | 1,44.00 | .00 | .00 | 1,44.00 | .00 |
| 38 | 109 Government Secondary Schools 24 Secondary Schools | | | | | | | | | |
| | Hill - | 1,64,90.85 | .00 | .00 | 1,64,90.85 | 80,58.40 | 13,08.95 | 97,41.41 | 67,49.44 | 59.07 |
| | Valley - | 2,51,24.15 | .00 | .00 | 2,51,24.15 | 1,07,17.63 | 22,42.31 | 66.27 | 84,75.32 | 66.27 |
| 39 | 110 Assistance to Non-Govt. Secondary Schools 05 Assistance to Non-Government Secondary Schools | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,87.69 | .00 | .00 | 11,87.69 | 5,94.68 | 2,01.80 | 66.92 | 3,92.88 | 66.92 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 40 | 65 Financial Assistance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.00 | .00 | .00 | 19.00 | 19.00 | .00 | .00 | 19.00 | .00 |
| 41 | 40 Financial Assistance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 42 | 64 Financial Assistance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,85.00 | .00 | .00 | 4,85.00 | 4,77.90 | .00 | 1.46 | 4,77.90 | 1.46 |
| | 191 Assistance to Local Bodies for Secondary Education | | | | | | | | | |
| 43 | 13 Grant-in-aid to other Special Institutions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 44 | 14 Grant-in-aid to Adim Jati Shiksha Ashram | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 45 | 03 Academic Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| 46 | 10 Computer Literacy | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 47 | 30 Furniture | | | | | | | | | | |
| | | Hill - | 25.20 | .00 | .00 | 25.20 | 25.20 | .00 | .00 | 25.20 | .00 |
| | | Valley - | 25.20 | .00 | .00 | 25.20 | 25.20 | .00 | .00 | 25.20 | .00 |
| 48 | 51 Popularisation of Science | | | | | | | | | | |
| | | Hill - | 15.01 | .00 | .00 | 15.01 | 15.01 | .00 | .00 | 15.01 | .00 |
| | | Valley - | 40.41 | .00 | .00 | 40.41 | 40.41 | .00 | .00 | 40.41 | .00 |
| 49 | 83 Welfare of Students/Cadets | | | | | | | | | | |
| | | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | | Valley - | 32.25 | .00 | .00 | 32.25 | 31.94 | .00 | .96 | 31.94 | .96 |
| 50 | 62 Remuneration of Contract Lecturers of Secondary Schools | | | | | | | | | | |
| | | Hill - | 4,80.63 | .00 | .00 | 4,80.63 | 1,87.92 | .00 | 2,92.71 | 1,87.92 | 60.90 |
| | | Valley - | 10,96.36 | .00 | .00 | 10,96.36 | 4,06.49 | .00 | 62.92 | 4,06.49 | 62.92 |
| 51 | 95 Lairik Tamhalasi | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 52 | 91 Development of School Library | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 43.20 | .00 | .00 | 43.20 | 43.20 | .00 | .00 | 43.20 | .00 |
| 53 | 92 Purchase of Manipur Books from Writers / Publishers | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 54 | 94 Incentive awards / rewards to the students of Govt, Schools who excel in HSLCE/HSE | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 55 | 06 Financial Assistance to Education Boards | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 56 | 05 Medical Coaching for Hr. Sec. School Students | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 57 | 04 Financial Assistance to Ramkrishna Mission School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |
| 58 | 99 Supporting Selected Students of Class X Class XI and XII to Excel in Professional Engineering | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 59 | 84 Incentive Awards to Schools for Producing Good Results in Exams | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 60 | 85 State Literary Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.52 | .00 | .00 | 5.52 | 5.52 | .00 | .00 | 5.52 | .00 |
| 61 | 88 Guidance and Councelling | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 62 | 89 Vocational Education | | | | | | | | | |
| | Hill - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 63 | 86 In-Service Training | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 64 | 87 School Meet | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | <i>03 University and Higher Education</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 65 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,77.00 | .00 | .00 | 4,77.00 | 3,35.34 | 32.22 | 36.45 | 3,03.12 | 36.45 |
| 66 | 29 University and College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80.00 | .00 | .00 | 80.00 | 15.90 | 1.20 | 81.63 | 14.70 | 81.63 |
| | 102 Assistance to Universities | | | | | | | | | |
| 67 | 01 Dhanamanjuri University | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | 103 Government Colleges and Institutes | | | | | | | | | |
| 68 | 11 Government Colleges and Institutions | | | | | | | | | |
| | Hill - | 87,33.06 | .00 | .00 | 87,33.06 | 27,92.66 | 7,34.40 | 66,74.80 | 20,58.26 | 76.43 |
| | Valley - | 4,30,62.94 | .00 | .00 | 4,30,62.94 | 2,03,15.08 | 30,87.85 | 60.00 | 1,72,27.23 | 60.00 |
| 69 | 31 Government Colleges and Institutions | | | | | | | | | |
| | Hill - | 8.33 | .00 | .00 | 8.33 | 8.33 | .00 | .00 | 8.33 | .00 |
| | Valley - | 81.67 | .00 | .00 | 81.67 | 81.67 | .00 | .00 | 81.67 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 70 | 01 Remuneration for contract / Casual Employees | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.30 | .00 | .00 | 6.30 | 6.30 | .00 | .00 | 6.30 | .00 |
| 71 | 104 Assistance to Non-Government Colleges and Institutes | | | | | | | | | |
| | 03 Assistance to Non-Government Colleges and Institutions | | | | | | | | | |
| | Hill - | 38.64 | .00 | .00 | 38.64 | 38.64 | .00 | .00 | 38.64 | .00 |
| | Valley - | 9,61.36 | .00 | .00 | 9,61.36 | 8,12.68 | .00 | 15.47 | 8,12.68 | 15.47 |
| 72 | 105 Faculty Development Programme | | | | | | | | | |
| | 47 Orientation of Teachers | | | | | | | | | |
| | Hill - | 12.50 | .00 | .00 | 12.50 | 12.50 | .00 | .00 | 12.50 | .00 |
| | Valley - | 12.50 | .00 | .00 | 12.50 | 12.50 | .00 | .00 | 12.50 | .00 |
| 73 | 20 Pettigrew College of Teacher Education | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 8.00 | .00 | 8.00 | 8.00 | 50.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 74 | 21 Churachandpur College of Teacher Education | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 8.00 | .00 | 8.00 | 8.00 | 50.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 75 | 19 D.M. College of Teacher Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,70.90 | .00 | .00 | 4,70.90 | 3,15.36 | 20.87 | 37.46 | 2,94.49 | 37.46 |
| 76 | 106 Text Books Development | | | | | | | | | |
| | 57 Production of Chief Edition of Text Books for University and Higher Education. | | | | | | | | | |
| | Hill - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Valley - | 26.00 | .00 | .00 | 26.00 | 26.00 | .00 | .00 | 26.00 | .00 |
| | 107 Scholarships | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education for the month of November, 2022 Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 77 | 23 Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 78 | 68 Chief Minister"s Scholarship Scheme for Civil Services Aspirants | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,80.00 | .00 | .00 | 2,80.00 | 2,80.00 | 1,30.00 | 46.43 | 1,50.00 | 46.43 |
| 79 | 67 State Share of NEC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 80 | 112 Institutes of Higher Learning 50 D.M. College of Teacher Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35.00 | .00 | .00 | 35.00 | 35.00 | .00 | .00 | 35.00 | .00 |
| 81 | 800 Other Expenditure 48 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| 82 | 75 Students Amenities | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| 83 | 78 State Share for Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | | | | | | | | | |
| | Hill - | 84.00 | .00 | .00 | 84.00 | 84.00 | .00 | .00 | 84.00 | .00 |
| | Valley - | 2,76.00 | .00 | .00 | 2,76.00 | 2,76.00 | .00 | .00 | 2,76.00 | .00 |
| | | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 84 | 77 Rashtriya Uchhatar Shiksha Abhiyan (RUSA) (Central Share) | | | | | | | | | | |
| | | Hill - | 12,42.92 | .00 | .00 | 12,42.92 | 12,42.92 | .00 | .00 | 12,42.92 | .00 |
| | | Valley - | 34,49.95 | .00 | .00 | 34,49.95 | 34,49.95 | .00 | .00 | 34,49.95 | .00 |
| 85 | 80 Chief Minister's Scholarship Scheme for Civil Service Aspirants | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 30.00 | .00 | .00 | 30.00 | 2.60 | .00 | 91.33 | 2.60 | 91.33 |
| 86 | 79 Chief Ministers College MAHEIROI E-Support Scheme (CMCMESS) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | <i>04 Adult Education</i> | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 87 | 01 Direction | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 12.60 | .00 | .00 | 12.60 | 12.60 | .00 | .00 | 12.60 | .00 |
| 88 | 07 Direction (AE) | | | | | | | | | | |
| | | Hill - | 77.22 | .00 | .00 | 77.22 | 71.61 | .00 | 5.61 | 71.61 | 7.26 |
| | | Valley - | 3,22.55 | .00 | .00 | 3,22.55 | 1,61.24 | 24.14 | 57.49 | 1,37.10 | 57.49 |
| 89 | 21 Removal of Illiteracy | | | | | | | | | | |
| | | Hill - | 28.00 | .00 | .00 | 28.00 | 14.47 | 1.97 | 15.51 | 12.49 | 55.39 |
| | | Valley - | 46.78 | .00 | .00 | 46.78 | 25.61 | 3.10 | 51.88 | 22.51 | 51.88 |
| | <i>05 Language Development</i> | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 90 | 01 Direction | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,34.28 | .00 | .00 | 1,34.28 | 82.57 | 7.04 | 43.75 | 75.53 | 43.75 |

**Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur**

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 91 | 102 Promotion of Modern Indian Languages and Literature 20 Propagation of Hindi Hill - Valley - | .00 19.08 | .00 .00 | .00 .00 | .00 19.08 | .00 19.08 | .00 .00 | .00 .00 | .00 19.08 | .00 .00 |
| 92 | 14 Development of Manipuri Language and Major Tribal Dialects Hill - Valley - | .00 30.00 | .00 .00 | .00 .00 | .00 30.00 | .00 - 8.58 | .00 .00 | .00 1,28.60 | .00 - 8.58 | .00 1,28.60 |
| 93 | 15 Development of Regional Language Hill - Valley - | .00 .04 | .00 .00 | .00 .00 | .00 .04 | .00 .04 | .00 .00 | .00 .00 | .00 .04 | .00 .00 |
| 94 | 29 Financial Assistance to Meetei Mayek Institution Hill - Valley - | .00 2.70 | .00 .00 | .00 .00 | .00 2.70 | .00 2.70 | .00 .00 | .00 .00 | .00 2.70 | .00 .00 |
| 95 | 103 Sanskrit Education 22 Sanskrit Hill - Valley - | .00 1.10 | .00 .00 | .00 .00 | .00 1.10 | .00 1.10 | .00 .00 | .00 .00 | .00 1.10 | .00 .00 |
| 96 | 28 Financial Assistance to Eminent Sanskrit Pandit Hill - Valley - | .00 .10 | .00 .00 | .00 .00 | .00 .10 | .00 .10 | .00 .00 | .00 .00 | .00 .10 | .00 .00 |
| 97 | 200 Other Languages Education 35 Improvement of Tribal Dialects Hill - Valley - | .00 2.06 | .00 .00 | .00 .00 | .00 2.06 | .00 2.06 | .00 .00 | .00 .00 | .00 2.06 | .00 .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 98 | 37 Remedial Teaching | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | .04 | .00 | .00 | .04 | .04 | .00 | .00 | .04 | |
| 99 | 36 Development of School Library | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | .04 | .00 | .00 | .04 | .04 | .00 | .00 | .04 | |
| | <i>80 General</i> | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 100 | 01 Direction | | | | | | | | | | |
| | | Hill - | 14,78.74 | .00 | .00 | 14,78.74 | 9,13.76 | 82.39 | 6,47.37 | 8,31.37 | 43.78 |
| | | Valley - | 11,85.44 | .00 | .00 | 11,85.44 | 6,77.92 | 74.79 | 49.12 | 6,03.12 | 49.12 |
| | 003 Training | | | | | | | | | | |
| 101 | 08 District Institute of Educational Training | | | | | | | | | | |
| | | Hill - | .50 | .00 | .00 | .50 | .50 | .00 | .00 | .50 | .00 |
| | | Valley - | 3,70.23 | .00 | .00 | 3,70.23 | 1,42.72 | 25.42 | 68.32 | 1,17.29 | 68.32 |
| 102 | 16 Hindi Training Institute | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 58.42 | .00 | .00 | 58.42 | 27.66 | 4.14 | 59.74 | 23.52 | 59.74 |
| 103 | 25 State Council of Educational Research and Training (SCERT) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,18.32 | .00 | .00 | 2,18.32 | 1,12.87 | 15.08 | 55.21 | 97.79 | 55.21 |
| | 800 Other Expenditure | | | | | | | | | | |
| 104 | 37 Legal Charges | | | | | | | | | | |
| | | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | | Valley - | 26.00 | .00 | .00 | 26.00 | 13.05 | .00 | 49.81 | 13.05 | 49.81 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|------|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1.05 | 74 Samagra Shiksha (SS) State Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50,11.03 | .00 | .00 | 50,11.03 | 12,89.14 | .00 | 74.27 | 12,89.14 | 74.27 |
| 1.06 | 05 School Fagathansi Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 1.07 | 73 Samagra Shiksha (SS) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,77,40.75 | .00 | .00 | 7,77,40.75 | 6,73,82.63 | 1,50.96 | 13.52 | 6,72,31.67 | 13.52 |
| 1.08 | 04 Promotion of Mukna | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 1.09 | 03 Engineering Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,62.96 | .00 | .00 | 2,62.96 | 1,44.05 | 10.37 | 49.16 | 1,33.68 | 49.16 |
| | Total Hill: 2202 - General Education : | 4,33,97.32 | .00 | .00 | 4,33,97.32 | 1,76,49.55 | 39,56.36 | 2,97,04.15 | 1,36,93.17 | 68.45 |
| | Total Valley: 2202 - General Education : | 20,19,90.00 | .00 | .00 | 20,19,90.00 | 12,32,19.88 | 8,84,20.08 | 8,84,20.08 | 11,35,69.92 | 43.77 |
| | Grand Total (Hill & Valley) : 2202 - General Education : | 24,53,87.32 | .00 | .00 | 24,53,87.32 | 14,08,69.43 | 1,36,06.30 | 11,81,24.23 | 12,72,63.09 | 48.14 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2203 Technical Education | | | | | | | | | |
| 110 | 001 Direction and Administration 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 95.18 | .00 | .00 | 95.18 | 80.53 | 1.37 | 16.83 | 79.16 | 16.83 |
| 111 | 102 Assistance to Universities for Technical Education 08 Financial Assistance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,90.00 | .00 | .00 | 8,90.00 | 8,90.00 | 3,58.78 | 40.31 | 5,31.22 | 40.31 |
| 112 | 105 Polytechnics 12 Government Polytechnic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16,08.60 | .00 | .00 | 16,08.60 | 9,52.27 | 97.66 | 46.87 | 8,54.61 | 46.87 |
| 113 | 107 Scholarships 23 Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.50 | .00 | .00 | 3.50 | 3.50 | .00 | .00 | 3.50 | .00 |
| | Total Hill: 2203 - Technical Education : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2203 - Technical Education : | 25,97.28 | .00 | .00 | 25,97.28 | 19,26.30 | 11,28.79 | 11,28.79 | 14,68.49 | 43.46 |
| | Grand Total (Hill & Valley) : 2203 - Technical Education : | 25,97.28 | .00 | .00 | 25,97.28 | 19,26.30 | 4,57.81 | 11,28.79 | 14,68.49 | 43.46 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 114 | 2204 Sports and Youth Services 102 Youth Welfare Programmes for Students 17 National Cadet Corps Hill - Valley - | .00 2,69.19 | .00 .00 | .00 .00 | .00 2,69.19 | .00 1,80.94 | .00 14.93 | .00 38.33 | .00 1,66.01 | .00 38.33 |
| | Total Hill: 2204 - Sports and Youth Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2204 - Sports and Youth Services : | 2,69.19 | .00 | .00 | 2,69.19 | 1,80.94 | 1,03.18 | 1,03.18 | 1,66.01 | 38.33 |
| | Grand Total (Hill & Valley) : 2204 - Sports and Youth Services : | 2,69.19 | .00 | .00 | 2,69.19 | 1,80.94 | 14.93 | 1,03.18 | 1,66.01 | 38.33 |
| 115 | 2552 North Eastern Areas <i>80 General</i> 107 Scholarship 26 Financial Assistance for Professional Courses Hill - Valley - | .00 1,90.00 | .00 .00 | .00 .00 | .00 1,90.00 | .00 1,90.00 | .00 .00 | .00 .00 | .00 1,90.00 | .00 .00 |
| | Total Hill: 2552 - North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2552 - North Eastern Areas : | 1,90.00 | .00 | .00 | 1,90.00 | 1,90.00 | .00 | .00 | 1,90.00 | .00 |
| | Grand Total (Hill & Valley) : 2552 - North Eastern Areas : | 1,90.00 | .00 | .00 | 1,90.00 | 1,90.00 | .00 | .00 | 1,90.00 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| | <i>01 General Education</i> | | | | | | | | | |
| | 201 Elementary Education | | | | | | | | | |
| 116 | 50 Construction of Office Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 203 University and Higher Education | | | | | | | | | |
| 117 | 97 University and College | | | | | | | | | |
| | Hill - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | .00 | .00 | 1,20.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 118 | 46 School Fagathansi Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28,00.00 | .00 | .00 | 28,00.00 | 28,00.00 | .00 | .00 | 28,00.00 | .00 |
| 119 | 47 Construction of Secondary School Hostel | | | | | | | | | |
| | Hill - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | <i>02 Technical Education</i> | | | | | | | | | |
| | 104 Polytechnics | | | | | | | | | |
| 120 | 93 Setting up of New Polytechinc (Central Share) | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|------|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1.21 | 94 Setting up of New Polytechnic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.00 | .00 | .00 | 45.00 | 45.00 | .00 | .00 | 45.00 | .00 |
| | 105 Engineering Technical Colleges and Institutes | | | | | | | | | |
| 1.22 | 93 Government Polytechnic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.50 | .00 | .00 | 40.50 | 40.50 | .00 | .00 | 40.50 | .00 |
| | Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 6,50.00 | .00 | .00 | 6,50.00 | 6,50.00 | .00 | .00 | 6,50.00 | .00 |
| | Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 32,55.50 | .00 | .00 | 32,55.50 | 32,55.50 | .00 | .00 | 32,55.50 | .00 |
| | Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar | 39,05.50 | .00 | .00 | 39,05.50 | 39,05.50 | .00 | .00 | 39,05.50 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|------|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 20 General Education | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 1.23 | 06 Construction of Girls Hostel | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,19.14 | .00 | .00 | 1,19.14 | 1,19.14 | .00 | .00 | 1,19.14 | .00 |
| | 60 Others | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 1.24 | 27 Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 74.51 | .00 | .00 | 74.51 | 74.51 | .00 | .00 | 74.51 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 1,93.65 | .00 | .00 | 1,93.65 | 1,93.65 | .00 | .00 | 1,93.65 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 1,93.65 | .00 | .00 | 1,93.65 | 1,93.65 | .00 | .00 | 1,93.65 | .00 |

**Report on Expenditure of Grant No. 10 - Education
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2210 Medical and Public Health | | | | | | | | | |
| | 01 Urban Health Services - Allopathy | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27,67.85 | .00 | .00 | 27,67.85 | 17,54.10 | 1,22.23 | 41.04 | 16,31.87 | 41.04 |
| 2 | 11 District Headquarters | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 10,66.85 | .00 | .00 | 10,66.85 | 4,91.55 | 98.39 | 6,73.68 | 3,93.17 | 63.15 |
| | Valley - | 17,33.05 | .00 | .00 | 17,33.05 | 7,73.08 | 1,44.39 | 63.72 | 6,28.69 | 63.72 |
| 3 | 08 Expansion of Medical Directorate | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 46.90 | .00 | .00 | 46.90 | 42.40 | .00 | 9.59 | 42.40 | 9.59 |
| 4 | 26 School Health Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| 5 | 109 School Health Scheme | | | | | | | | | |
| | 17 Health Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 84.96 | .00 | .00 | 84.96 | 38.79 | 7.02 | 62.59 | 31.78 | 62.59 |
| 6 | 110 Hospital and Dispensaries | | | | | | | | | |
| | 09 Dental Clinic | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 2,80.07 | .00 | .00 | 2,80.07 | 1,20.95 | 22.84 | 1,81.96 | 98.11 | 64.97 |
| | Valley - | 5,32.61 | .00 | .00 | 5,32.61 | 2,23.04 | 42.54 | 66.11 | 1,80.50 | 66.11 |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 10 Dispensaries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,13.27 | .00 | .00 | 3,13.27 | 1,63.44 | 22.61 | 55.05 | 1,40.83 | 55.05 |
| 8 | 20 Hospitals | | | | | | | | | |
| | Hill - | 9,78.33 | .00 | .00 | 9,78.33 | 4,77.99 | 71.82 | 5,72.17 | 4,06.16 | 58.48 |
| | Valley - | 47,11.02 | .00 | .00 | 47,11.02 | 23,48.12 | 3,50.60 | 57.60 | 19,97.52 | 57.60 |
| 9 | 21 State Share of NEC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 62.97 | .00 | .00 | 62.97 | 62.97 | .00 | .00 | 62.97 | .00 |
| 10 | 24 Non Recurring Grant under NESIDS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 11 | 23 Construction of District Hospital Imphal West at Mayang Imphal (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 |
| 12 | 22 Provision of paid/private Ward in JNIMS under NESIDS (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,61.47 | .00 | .00 | 7,61.47 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | <i>03 Rural Health Services-Allopathy</i> | | | | | | | | | |
| 13 | 101 Health Sub-centres | | | | | | | | | |
| | 27 Primary Health Sub Centre | | | | | | | | | |
| | Hill - | 23,38.40 | .00 | .00 | 23,38.40 | 11,75.63 | 1,63.64 | 13,26.41 | 10,11.99 | 56.72 |
| | Valley - | 21,58.58 | .00 | .00 | 21,58.58 | 10,02.35 | 1,70.90 | 61.48 | 8,31.45 | 61.48 |
| | 103 Primary Health Centres | | | | | | | | | |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|------------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 14 | 26 Primary Health Centre | | | | | | | | | | |
| | | Hill - | 40,98.53 | .00 | .00 | 40,98.53 | 20,22.76 | 3,10.01 | 23,85.78 | 17,12.75 | 58.21 |
| | | Valley - | 54,13.96 | .00 | .00 | 54,13.96 | 24,63.70 | 4,60.94 | 63.01 | 20,02.75 | 63.01 |
| 15 | 27 National Health Mission | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3,75,60.00 | .00 | .00 | 3,75,60.00 | 1,90,34.29 | 13,53.37 | 52.93 | 1,76,80.92 | 52.93 |
| | 104 Community Health Centres | | | | | | | | | | |
| 16 | 29 Rural Hospitals | | | | | | | | | | |
| | | Hill - | 14,77.79 | .00 | .00 | 14,77.79 | 7,15.92 | 1,05.26 | 8,67.13 | 6,10.66 | 58.68 |
| | | Valley - | 42,63.53 | .00 | .00 | 42,63.53 | 18,70.64 | 3,54.91 | 64.45 | 15,15.73 | 64.45 |
| 17 | 12 Drugs Control | | | | | | | | | | |
| | | Hill - | .18 | .00 | .00 | .18 | .13 | .00 | .05 | .13 | 27.78 |
| | | Valley - | 42.22 | .00 | .00 | 42.22 | 21.16 | 3.10 | 57.22 | 18.06 | 57.22 |
| | 110 Hospitals and Dispensaries | | | | | | | | | | |
| 18 | 10 Dispensaries | | | | | | | | | | |
| | | Hill - | 2,28.16 | .00 | .00 | 2,28.16 | 1,21.19 | 14.40 | 1,21.36 | 1,06.80 | 53.19 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 20 Hospitals | | | | | | | | | | |
| | | Hill - | 47,79.10 | .00 | .00 | 47,79.10 | 23,61.10 | 3,52.27 | 27,70.27 | 20,08.83 | 57.97 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>04 Rural Health Services-Other systems of medicine</i> | | | | | | | | | | |
| | 102 Homeopathy | | | | | | | | | | |
| 20 | 19 Homeopathy | | | | | | | | | | |
| | | Hill - | 71.34 | .00 | .00 | 71.34 | 29.79 | 6.09 | 47.63 | 23.71 | 66.76 |
| | | Valley - | 1,03.03 | .00 | .00 | 1,03.03 | 53.98 | 7.20 | 54.60 | 46.78 | 54.60 |

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 21 | 14 Homeopathy | | | | | | | | | |
| | Hill - | 12.50 | .00 | .00 | 12.50 | 12.50 | .00 | .00 | 12.50 | .00 |
| | Valley - | 8,95.40 | .00 | .00 | 8,95.40 | 4,54.37 | 64.33 | 56.44 | 3,90.04 | 56.44 |
| 22 | 01 National Mission on AYUSH | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,36.35 | .00 | .00 | 10,36.35 | 8,66.31 | .00 | 16.41 | 8,66.31 | 16.41 |
| | 200 Other Systems | | | | | | | | | |
| 23 | 12 Health Manpower Development | | | | | | | | | |
| | Hill - | 11,78.75 | .00 | .00 | 11,78.75 | 6,25.19 | 77.14 | 6,30.70 | 5,48.05 | 53.51 |
| | Valley - | 22,44.16 | .00 | .00 | 22,44.16 | 11,68.89 | 2,02.51 | 56.94 | 9,66.38 | 56.94 |
| 24 | 05 Financial Assistance to Manipur Nursing Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 25 | 02 Financial Assistance to Manipur State Mental Health Authority | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | <i>05 Medical Education, Training and Research</i> | | | | | | | | | |
| | 105 Allopathy | | | | | | | | | |
| 26 | 21 Medical Education and Specialised Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,09.49 | .00 | .00 | 5,09.49 | 5,09.49 | .00 | .00 | 5,09.49 | .00 |
| 27 | 24 Nurses Training | | | | | | | | | |
| | Hill - | 1,37.52 | .00 | .00 | 1,37.52 | 77.27 | 7.93 | 68.18 | 69.34 | 49.58 |
| | Valley - | 7,00.38 | .00 | .00 | 7,00.38 | 4,65.01 | 38.87 | 39.16 | 4,26.14 | 39.16 |
| | 200 Other Systems | | | | | | | | | |

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 28 | 14 Financial Assistance to (JNIMS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,93,30.00 | .00 | .00 | 1,93,30.00 | 90,00.00 | .00 | 53.44 | 90,00.00 | 53.44 |
| | <i>06 Public Health</i> | | | | | | | | | |
| 29 | 101 Prevention and Control of Diseases | | | | | | | | | |
| | 04 Anti Leprosy Scheme | | | | | | | | | |
| | Hill - | 2,76.36 | .00 | .00 | 2,76.36 | 1,34.84 | 21.01 | 1,62.53 | 1,13.83 | 58.81 |
| | Valley - | 3,66.52 | .00 | .00 | 3,66.52 | 1,90.25 | 23.85 | 54.60 | 1,66.40 | 54.60 |
| 30 | 13 Epidemiological Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 59.68 | .00 | .00 | 59.68 | 29.03 | 1.24 | 53.43 | 27.79 | 53.43 |
| 31 | 23 National Malaria Eradication Programme (NMEP) | | | | | | | | | |
| | Hill - | 6,59.31 | .00 | .00 | 6,59.31 | 3,42.58 | 44.38 | 3,61.12 | 2,98.19 | 54.77 |
| | Valley - | 8,98.22 | .00 | .00 | 8,98.22 | 4,18.51 | 69.68 | 61.16 | 3,48.84 | 61.16 |
| 32 | 31 Tuberculosis Clinic | | | | | | | | | |
| | Hill - | 3,14.51 | .00 | .00 | 3,14.51 | 1,54.75 | 23.73 | 1,83.48 | 1,31.03 | 58.34 |
| | Valley - | 5,43.95 | .00 | .00 | 5,43.95 | 2,56.74 | 47.94 | 61.61 | 2,08.81 | 61.61 |
| 33 | 24 Prevention and Food Adulteration | | | | | | | | | |
| | Hill - | 3,21.79 | .00 | .00 | 3,21.79 | 1,44.43 | 24.42 | 2,01.79 | 1,20.00 | 62.71 |
| | Valley - | 4,33.94 | .00 | .00 | 4,33.94 | 2,08.45 | 38.13 | 60.75 | 1,70.32 | 60.75 |
| 34 | 112 Public Health Education | | | | | | | | | |
| | 15 Health Education Bureau | | | | | | | | | |
| | Hill - | .05 | .00 | .00 | .05 | .02 | .00 | .03 | .02 | 60.00 |
| | Valley - | 9.84 | .00 | .00 | 9.84 | 3.89 | .87 | 69.41 | 3.01 | 69.41 |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 35 | 03 Ambulance Services | | | | | | | | | |
| | Hill - | 24.04 | .00 | .00 | 24.04 | 10.59 | 1.97 | 15.42 | 8.62 | 64.14 |
| | Valley - | 11.00 | .00 | .00 | 11.00 | 8.67 | .33 | 24.18 | 8.34 | 24.18 |
| 36 | 22 Mobile Medical Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41.34 | .00 | .00 | 41.34 | 20.08 | 3.69 | 60.35 | 16.39 | 60.35 |
| 37 | 01 Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme | | | | | | | | | |
| | Hill - | 6,00.00 | .00 | .00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 | 1,00.00 |
| | Valley - | 14,00.00 | .00 | .00 | 14,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 38 | 24 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,32.97 | .00 | .00 | 3,32.97 | 3,32.97 | .00 | .00 | 3,32.97 | .00 |
| 39 | 26 Assistance for COVID 19 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13,00.00 | .00 | .00 | 13,00.00 | 6,50.16 | .00 | 49.99 | 6,50.16 | 49.99 |
| 40 | 28 Implementation of e-Medicine/ tele-Medicine | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,51.00 | .00 | .00 | 10,51.00 | 10,51.00 | .00 | .00 | 10,51.00 | .00 |
| 41 | 29 State Component of Pradhan Mantri Jan Arogya Yojana (Ayushnman Bharat) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 42 | 30 15 Finance Commission Grant for Health sector at local body levels | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 44,00.00 | .00 | .00 | 44,00.00 | 44,00.00 | .00 | .00 | 44,00.00 | .00 |

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 43 | 27 Chief Minister's assistance for treatment of cancer patients | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 44 | 31 Chief Minister's Health for All Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 45 | 12 Mobile Ophthalmic Unit | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 15.94 | .60 | 4.66 | 15.34 | 23.30 |
| | Valley - | 26.23 | .00 | .00 | 26.23 | 8.44 | 1.29 | 72.74 | 7.15 | 72.74 |
| | <i>80 General</i> | | | | | | | | | |
| | 004 Health Statistics & Evaluation | | | | | | | | | |
| 46 | 16 Health Intelligence | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,42.53 | .00 | .00 | 1,42.53 | 78.83 | 9.25 | 51.18 | 69.58 | 51.18 |
| 47 | 18 Health Transport Organisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,03.23 | .00 | .00 | 1,03.23 | 53.86 | 7.33 | 54.92 | 46.54 | 54.92 |
| | Total Hill: 2210 - Medical and Public Health : | 1,88,63.58 | .00 | .00 | 1,88,63.58 | 90,35.12 | 13,45.90 | 1,11,74.35 | 76,89.23 | 59.24 |
| | Total Valley: 2210 - Medical and Public Health : | 9,94,26.65 | .00 | .00 | 9,94,26.65 | 5,30,62.01 | 4,99,13.74 | 4,99,13.74 | 4,95,12.91 | 50.20 |
| | Grand Total (Hill & Valley) : 2210 - Medical and Public Health : | 11,82,90.23 | .00 | .00 | 11,82,90.23 | 6,20,97.13 | 48,95.02 | 6,10,88.09 | 5,72,02.14 | 51.64 |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 48 | 2211 Family Welfare 001 Direction and Administration 20 State Family Welfare | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 56,27.05 | .00 | .00 | 56,27.05 | 42,01.93 | 2,08.54 | 29.03 | 39,93.39 | 29.03 |
| | Total Hill: 2211 - Family Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2211 - Family Welfare : | 56,27.05 | .00 | .00 | 56,27.05 | 42,01.93 | 16,33.66 | 16,33.66 | 39,93.39 | 29.03 |
| | Grand Total (Hill & Valley) : 2211 - Family Welfare : | 56,27.05 | .00 | .00 | 56,27.05 | 42,01.93 | 2,08.54 | 16,33.66 | 39,93.39 | 29.03 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4210 Capital Outlay on Medical and Public Health | | | | | | | | | |
| | <i>01 Urban Health Services</i> | | | | | | | | | |
| | 110 Hospital and Dispensaries | | | | | | | | | |
| 49 | 20 Non Recurring Grant under NESIDS | | | | | | | | | |
| | Hill - | 4,00.00 | .00 | .00 | 4,00.00 | 3,90.00 | .00 | 10.00 | 3,90.00 | 2.50 |
| | Valley - | 25,00.00 | .00 | .00 | 25,00.00 | 24,90.00 | .00 | .40 | 24,90.00 | .40 |
| 50 | 17 Strengthening of District Headquarters | | | | | | | | | |
| | Hill - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| 51 | 15 Hospitals | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 52 | 10 Expansion of Medical Directorate | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | <i>02 Rural Health Services</i> | | | | | | | | | |
| | 103 Primary Health Centres | | | | | | | | | |
| 53 | 26 Primary Health Centre | | | | | | | | | |
| | Hill - | 2,69.00 | .00 | .00 | 2,69.00 | 2,69.00 | .00 | .00 | 2,69.00 | .00 |
| | Valley - | 2,69.00 | .00 | .00 | 2,69.00 | 2,69.00 | .00 | .00 | 2,69.00 | .00 |
| | 104 Community Health Centres | | | | | | | | | |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 54 | 03 Community Health Centre | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 55 | 04 Establishment of Biood bank at CHC Nungba (NESIDS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| | <i>03 Medical Education Training & Research</i> | | | | | | | | | |
| | 200 Other Systems | | | | | | | | | |
| 56 | 03 Establishment of New Medical Colleges attached with District / Referral Hospitals (Central Share) | | | | | | | | | |
| | Hill - | 1,65,13.00 | .00 | .00 | 1,65,13.00 | .00 | .00 | 1,65,13.00 | .00 | 1,00.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 57 | 04 Establishment of New Medical Colleges attached with District/ Referral Hospital (State Share) | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>04 Public Health</i> | | | | | | | | | |
| | 101 Prevention and Control of Diseases | | | | | | | | | |
| 58 | 01 Establishment of Infectious Disease Centre at Porompat under NESIDS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,60.04 | .00 | .00 | 5,60.04 | 5,60.04 | .00 | .00 | 5,60.04 | .00 |
| | 107 Public Health Laboratories | | | | | | | | | |
| 59 | 01 Strengthening of State Drug Regulatory System | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,62.00 | .00 | .00 | 2,62.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | 200 Other Programmes | | | | | | | | | |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 60 | 18 Multipurpose Worker's Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| 61 | 800 Other expenditure | | | | | | | | | |
| | 01 PM Ayushman Bharat Health Infrastructure Mission (PM- ABHIM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22,22.23 | .00 | .00 | 22,22.23 | 17,66.23 | .00 | 20.52 | 17,66.23 | 20.52 |
| | Total Hill: 4210 - Capital Outlay on Medical and Public Health : | 1,76,27.00 | .00 | .00 | 1,76,27.00 | 11,04.00 | .00 | 1,65,23.00 | 11,04.00 | 93.74 |
| | Total Valley: 4210 - Capital Outlay on Medical and Public Health : | 66,78.27 | .00 | .00 | 66,78.27 | 59,50.27 | 7,28.00 | 7,28.00 | 59,50.27 | 10.90 |
| | Grand Total (Hill & Valley) : 4210 - Capital Outlay on Medical and Public H | 2,43,05.27 | .00 | .00 | 2,43,05.27 | 70,54.27 | .00 | 1,72,51.00 | 70,54.27 | 70.98 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2217 Urban Development | | | | | | | | | |
| | 01 State Capital Development | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Town Planning | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,05.31 | .00 | .00 | 2,05.31 | 1,31.65 | 10.31 | 40.90 | 1,21.34 | 40.90 |
| | 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc. | | | | | | | | | |
| 2 | 04 Scheme under 15th FC Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 64,00.00 | .00 | .00 | 64,00.00 | 64,00.00 | .00 | .00 | 64,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 3 | 01 Consumption Charges for Street Lighting | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 1,80.15 | 60.05 | 1,19.85 | 60.05 |
| 4 | 02 Municipal Administration, Housing and Urban Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,72.40 | .00 | .00 | 7,72.40 | 3,98.30 | 59.71 | 56.16 | 3,38.60 | 56.16 |
| 5 | 08 Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,97.96 | .00 | .00 | 2,97.96 | 2,07.01 | .00 | 30.52 | 2,07.01 | 30.52 |
| 6 | 14 Municipal Administration Housing and Urban Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.60 | .00 | .00 | 18.60 | 12.89 | .00 | 30.70 | 12.89 | 30.70 |

Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 21 Slum Clearance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 6.71 | 1,36.04 | 1,43.11 | - 1,29.33 | 1,43.11 |
| 8 | 38 Pilot on Formulation of Local Area plan (LAP) and Town planning Scheme (TPS) under AMRUT (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| 9 | 42 Imphal Smart City Mission (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| 10 | 40 City Convention Centre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,30.00 | .00 | .00 | 3,30.00 | 3,30.00 | .00 | .00 | 3,30.00 | .00 |
| 11 | 17 Asstt. to Govindaji Temple Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 15.00 | .00 | 50.00 | 15.00 | 50.00 |
| 12 | 18 Asstt. to Sanamahi Temple Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 13 | 20 Development of Imphal City as Smart City | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,63,00.00 | .00 | .00 | 1,63,00.00 | 1,16,00.00 | .00 | 28.83 | 1,16,00.00 | 28.83 |
| 14 | 03 Duties on Transfer of Property | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |

Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 45 Gandhi Memorial Hall | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 |
| 16 | 46 Master Plan for DHQ & Moreh Town | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,87.56 | .00 | .00 | 1,87.56 | 1,87.56 | .00 | .00 | 1,87.56 |
| 17 | 41 Asstt. to PDA for implementation of Project with HUDCO loan | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 50,00.00 | .00 | .00 | 50,00.00 | 23,80.08 | 7,58.66 | 67.57 | 16,21.42 |
| 18 | 04 Importing Knowledge for Building Construction | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 |
| 19 | 15 Honorarium of Chairperson, Vice Chairman, Councillor of Nagar Panchayat | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3,78.98 | .00 | .00 | 3,78.98 | 2,65.05 | .00 | 30.06 | 2,65.05 |
| 20 | 16 Financial Assistance to Municipalities | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 10,70.00 | .00 | .00 | 10,70.00 | 6,00.13 | .00 | 43.91 | 6,00.13 |
| 21 | 37 Financial Assistance to Nagar Panchayats/ Small Town Committee | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 4,45.00 | .00 | .00 | 4,45.00 | 3,89.55 | .00 | 12.46 | 3,89.55 |
| 22 | 39 Formulation of GIS-based Master Plans for AMRUT Cities (Central Share) | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 15.40 | .00 | .00 | 15.40 | 15.40 | .00 | .00 | 15.40 |
| | 80 General | | | | | | | | | |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. 01 Manipur Property Tax Hill - Valley - | .00 2,31.00 | .00 .00 | .00 .00 | .00 2,31.00 | .00 1,48.33 | .00 .00 | .00 35.79 | .00 1,48.33 | .00 35.79 |
| | Total Hill: 2217 - Urban Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2217 - Urban Development : | 3,30,97.21 | .00 | .00 | 3,30,97.21 | 2,42,02.66 | 1,00,39.41 | 1,00,39.41 | 2,30,57.80 | 30.33 |
| | Grand Total (Hill & Valley) : 2217 - Urban Development : | 3,30,97.21 | .00 | .00 | 3,30,97.21 | 2,42,02.66 | 11,44.87 | 1,00,39.41 | 2,30,57.80 | 30.33 |
| 24 | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 200 Other Miscellaneous Compensations and Assignments 04 Devolution under 3rd SFC Award to ULBs Hill - Valley - | .00 29,79.12 | .00 .00 | .00 .00 | .00 29,79.12 | .00 29,79.12 | .00 .00 | .00 .00 | .00 29,79.12 | .00 .00 |
| | Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R | 29,79.12 | .00 | .00 | 29,79.12 | 29,79.12 | .00 | .00 | 29,79.12 | .00 |
| | Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca | 29,79.12 | .00 | .00 | 29,79.12 | 29,79.12 | .00 | .00 | 29,79.12 | .00 |

Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4217 Capital Outlay on Urban Development | | | | | | | | | |
| | 01 State Capital Development | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 25 | 10 Improvement of District Headquarters | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,50.00 | .00 | .00 | 7,50.00 | 7,50.00 | .00 | .00 | 7,50.00 | .00 |
| 26 | 12 National Urban Livelihood Mission(NLUM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,34.55 | .00 | .00 | 20,34.55 | 10,26.14 | .00 | 49.56 | 10,26.14 | 49.56 |
| 27 | 08 PMAY-Housing for ALL | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,60,22.52 | .00 | .00 | 2,60,22.52 | 2,60,10.00 | 10.54 | .09 | 2,59,99.46 | .09 |
| 28 | 12 National Urban Livelihood Mission (NULM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 1,12.05 | .00 | .00 | - 1,12.05 | .00 |
| | 60 Other Urban Development Schemes | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 29 | 20 Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 97,20.00 | .00 | 2.80 | 97,20.00 | 2.80 |
| 30 | 22 Swachh Bharat Mission 2.0(Urban) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,62.00 | .00 | .00 | 1,62.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 21 Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) State Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 32 | 23 Swachh Bharat Mission 2.0(Urban) State Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,28,73.13 | .00 | .00 | 1,28,73.13 | 1,28,55.13 | .00 | .14 | 1,28,55.13 | .14 |
| 33 | 11 Construction of road at Kumbi Nagar Panchayat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 93.13 | .00 | .00 | 93.13 | 93.13 | .00 | .00 | 93.13 | .00 |
| 34 | 03 JNNURM/SWACH BHARAT | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23,18.00 | .00 | .00 | 23,18.00 | 23,18.00 | .00 | .00 | 23,18.00 | .00 |
| | Total Hill: 4217 - Capital Outlay on Urban Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4217 - Capital Outlay on Urban Development : | 5,45,53.33 | .00 | .00 | 5,45,53.33 | 5,29,60.35 | 16,03.52 | 16,03.52 | 5,29,49.81 | 2.94 |
| | Grand Total (Hill & Valley) : 4217 - Capital Outlay on Urban Development : | 5,45,53.33 | .00 | .00 | 5,45,53.33 | 5,29,60.35 | 10.54 | 16,03.52 | 5,29,49.81 | 2.94 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of November, 2022
Government of Manipur

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2230 Labour and Employment | | | | | | | | | |
| | <i>01 Labour</i> | | | | | | | | | |
| | 101 Industrial Relations | | | | | | | | | |
| 1 | 02 Administration of Labour Laws | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,42.48 | .00 | .00 | 3,42.48 | 2,42.92 | 14.02 | 33.16 | 2,28.90 | 33.16 |
| 2 | 05 Refund of 1% Labour Cess | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24,05.73 | .00 | .00 | 24,05.73 | 24,05.73 | .00 | .00 | 24,05.73 | .00 |
| 3 | 07 eSHRAM Portal (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 4 | 06 District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business(EoDB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | 800 Other expenditure | | | | | | | | | |
| 5 | 05 Skill Development (SANKALP) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 95.00 | .00 | .00 | 95.00 | 95.00 | .00 | .00 | 95.00 | .00 |
| 6 | 06 Bonded Labour Rehabilitation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,60.00 | .00 | .00 | 1,60.00 | 1,60.00 | .00 | .00 | 1,60.00 | .00 |
| | <i>02 Employment Service</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69.89 | .00 | .00 | 69.89 | 25.17 | 4.99 | 71.13 | 20.18 | 71.13 |
| 8 | 11 Special Employment Exchange for Physically Handicapped Persons | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.84 | .00 | .00 | 10.84 | 7.65 | 1.07 | 39.30 | 6.58 | 39.30 |
| 9 | 17 Vocational Guidance and Employment Counselling | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.29 | .00 | .00 | 9.29 | 6.78 | .36 | 30.89 | 6.42 | 30.89 |
| 10 | 04 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .36 | .00 | .00 | .36 | .18 | .00 | 50.00 | .18 | 50.00 |
| 11 | 05 Chandel District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .18 | .00 | .18 | .18 | 50.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .18 | .00 | .18 | .18 | 50.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 08 Directorate of Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72.24 | .00 | .00 | 72.24 | 55.77 | .00 | 22.80 | 55.77 | 22.80 |
| 14 | 09 Enforcement of Employment Exchange (CNV) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .09 | .00 | .00 | .09 | .05 | .00 | 44.44 | .05 | 44.44 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 10 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.38 | .00 | 31.00 | 1.38 | 31.00 |
| 16 | 13 Special Cell for Self Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .09 | .00 | .00 | .09 | .05 | .00 | 44.44 | .05 | 44.44 |
| 17 | 14 Special Employment Exchange for Physically Handicapped Persons | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .09 | .00 | .00 | .09 | .05 | .00 | 44.44 | .05 | 44.44 |
| 18 | 16 Tamenglong District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 1.41 | .00 | .59 | 1.41 | 29.50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 18 Ukhrul District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 2.28 | .33 | .00 | - 2.62 | .00 |
| 20 | 20 Vocational Guidance and Carrier Study Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 8.83 | 1.30 | .00 | - 10.13 | .00 |
| 21 | 12 Senapati District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 1.91 | .00 | .09 | 1.91 | 4.50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 18 Enforcement of Employment Exchange (CNV) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.27 | .00 | .00 | 4.27 | 4.27 | .00 | .00 | 4.27 | .00 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 19 Special Cell for Self Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.82 | .00 | .00 | 31.82 | 13.76 | 2.39 | 64.27 | 11.37 | 64.27 |
| 24 | 20 University Employment Information and Guidance Bureau | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.77 | .00 | .00 | 15.77 | 15.77 | .00 | .00 | 15.77 | .00 |
| 25 | 21 Vocational Guidance and Carrier Study Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.73 | .00 | .00 | 7.73 | 3.43 | .60 | 63.39 | 2.83 | 63.39 |
| 26 | 24 University Employment Information and Guidance Bureau | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .57 | .00 | .00 | .57 | .43 | .00 | 24.56 | .43 | 24.56 |
| 27 | 22 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.41 | .00 | 29.50 | 1.41 | 29.50 |
| 28 | 23 Ukhrul District | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 1.41 | .00 | .59 | 1.41 | 29.50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 24 University Employment Information and Guidance Bureau | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - .14 | .00 | .00 | - .14 | .00 |
| | 004 Research, Survey and Statistics | | | | | | | | | |
| 30 | 09 Research | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.78 | .00 | .00 | 13.78 | 6.09 | 1.13 | 64.01 | 4.96 | 64.01 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 101 Employment Services 04 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.46 | .00 | .00 | 26.46 | 7.92 | 2.70 | 80.27 | 5.22 | 80.27 |
| 32 | 13 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.93 | .00 | .00 | 25.93 | 7.41 | 2.60 | 81.45 | 4.81 | 81.45 |
| 33 | 05 Chandel District | | | | | | | | | |
| | Hill - | 20.67 | .00 | .00 | 20.67 | 1.35 | .50 | 19.82 | .85 | 95.89 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 10 Senapati District | | | | | | | | | |
| | Hill - | 28.68 | .00 | .00 | 28.68 | 12.71 | 2.34 | 18.32 | 10.36 | 63.88 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 12 Tamenglong District | | | | | | | | | |
| | Hill - | 9.81 | .00 | .00 | 9.81 | 4.72 | .51 | 5.60 | 4.21 | 57.08 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | 24.90 | .00 | .00 | 24.90 | 11.03 | 1.99 | 15.87 | 9.03 | 63.73 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 15 Ukhrul District | | | | | | | | | |
| | Hill - | 16.90 | .00 | .00 | 16.90 | 5.52 | 1.32 | 12.70 | 4.20 | 75.15 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 38 | 07 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54.30 | .00 | .00 | 54.30 | 23.43 | 4.39 | 64.94 | 19.04 | 64.94 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 39 | 16 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.25 | .00 | .00 | 15.25 | 2.03 | .50 | 90.03 | 1.52 | 90.03 |
| | 800 Other expenditure | | | | | | | | | |
| 40 | 16 Model Career Centre (MCC) under National Career Service(NCS) Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 10.94 | .00 | - 10.94 | .00 |
| | <i>03 Training</i> | | | | | | | | | |
| | 003 Training of Craftsmen and Supervisors | | | | | | | | | |
| 41 | 14 Training of Craftsman and Supervision | | | | | | | | | |
| | Hill - | 5,17.29 | .00 | .00 | 5,17.29 | 2,56.92 | 34.91 | 2,95.27 | 2,22.02 | 57.08 |
| | Valley - | 14,03.30 | .00 | .00 | 14,03.30 | 8,27.42 | 80.77 | 46.79 | 7,46.66 | 46.79 |
| | 101 Industrial Training Institutes | | | | | | | | | |
| 42 | 11 Industrial Training Institute | | | | | | | | | |
| | Hill - | 30.20 | .00 | .00 | 30.20 | 21.22 | .00 | 8.98 | 21.22 | 29.74 |
| | Valley - | 2,31.10 | .00 | .00 | 2,31.10 | 2,20.10 | .00 | 4.76 | 2,20.10 | 4.76 |
| 43 | 04 Vocational Training Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.00 | .00 | .00 | 55.00 | 55.00 | .00 | .00 | 55.00 | .00 |
| | 102 Apprenticeship Training | | | | | | | | | |
| 44 | 03 Apprenticeship Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.24 | .00 | .00 | 19.24 | 19.24 | .00 | .00 | 19.24 | .00 |
| | 800 Other expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 45 | 01 Skill Development Initiative Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,09.00 | .00 | .00 | 2,09.00 | 2,09.00 | .00 | .00 | 2,09.00 | .00 |
| 46 | 02 Pradhan Mantri Kaushal Vima Yojana (PMKVY) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,35,83.10 | .00 | .00 | 3,35,83.10 | 3,35,83.10 | .00 | .00 | 3,35,83.10 | .00 |
| 47 | 06 Enhancing Skill Development Infrastruture in NE States State Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 95.00 | .00 | .00 | 95.00 | 95.00 | .00 | .00 | 95.00 | .00 |
| 48 | 07 Manipur Skill Development Institute | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 49 | 03 Skill Strengthening for Industrial Value Enhancement (STRIVE) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.10 | .00 | .00 | 2,00.10 | 2,00.10 | .00 | .00 | 2,00.10 | .00 |
| 50 | 04 Enhancing Skill Development Infrastructure in NE States (Central Share). | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,27.51 | .00 | .00 | 15,27.51 | 11,36.64 | .00 | 25.59 | 11,36.64 | 25.59 |
| | Total Hill: 2230 - Labour and Employment : | 6,55.17 | .00 | .00 | 6,55.17 | 3,18.56 | 41.57 | 3,78.19 | 2,76.98 | 57.72 |
| | Total Valley: 2230 - Labour and Employment : | 4,12,04.33 | .00 | .00 | 4,12,04.33 | 3,99,26.03 | 14,06.40 | 14,06.40 | 3,97,97.93 | 3.41 |
| | Grand Total (Hill & Valley) : 2230 - Labour and Employment : | 4,18,59.50 | .00 | .00 | 4,18,59.50 | 4,02,44.59 | 1,69.66 | 17,84.59 | 4,00,74.91 | 4.26 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 01 Rehabilitation | | | | | | | | | |
| | 200 Other Relief Measures | | | | | | | | | |
| 51 | 01 Labour Cess/labour Victims Accidents | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 52 | 17 Labour Cess / Labour victim Accidents | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2235 - Social Security and Welfare : | 35.00 | .00 | .00 | 35.00 | 35.00 | .00 | .00 | 35.00 | .00 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 35.00 | .00 | .00 | 35.00 | 35.00 | .00 | .00 | 35.00 | .00 |
| | 4250 Capital Outlay on other Social Services | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 53 | 11 Industrial Training Institute | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 4250 - Capital Outlay on other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4250 - Capital Outlay on other Social Services : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4250 - Capital Outlay on other Social Services | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2071 Pension and other Retirement Benefit | | | | | | | | | |
| | 01 Civil | | | | | | | | | |
| | 110 Pension of Employees of Local Bodies | | | | | | | | | |
| 1 | 06 Pension to Employees of Autonomous District Councils | | | | | | | | | |
| | Hill - | 47,00.00 | .00 | .00 | 47,00.00 | 26,05.72 | 54.77 | 21,49.05 | 25,50.95 | 45.72 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 07 Leave Salaries of Autonomous District Councils | | | | | | | | | |
| | Hill - | 12,00.00 | .00 | .00 | 12,00.00 | 6,97.31 | 1,16.11 | 6,18.80 | 5,81.20 | 51.57 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2071 - Pension and other Retirement Benefit : | 59,00.00 | .00 | .00 | 59,00.00 | 33,03.03 | 1,70.88 | 27,67.85 | 31,32.15 | 46.91 |
| | Total Valley: 2071 - Pension and other Retirement Benefit : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit : | 59,00.00 | .00 | .00 | 59,00.00 | 33,03.03 | 1,70.88 | 27,67.85 | 31,32.15 | 46.91 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| | <i>02 Welfare of Scheduled Tribes</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 3 | 01 Direction | | | | | | | | | |
| | Hill - | 12,03.35 | .00 | .00 | 12,03.35 | 6,16.60 | 81.57 | 6,68.33 | 5,35.02 | 55.54 |
| | Valley - | 9,09.25 | .00 | .00 | 9,09.25 | 6,44.92 | 43.34 | 33.84 | 6,01.58 | 33.84 |
| 4 | 02 Financial Assistance to Manipur Tribal Development Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | 102 Economic Development | | | | | | | | | |
| 5 | 05 Economic Upliftment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,20.00 | .00 | .00 | 2,20.00 | 2,20.00 | .00 | .00 | 2,20.00 | .00 |
| | 277 Education | | | | | | | | | |
| 6 | 06 Education Development | | | | | | | | | |
| | Hill - | 1,25.00 | .00 | .00 | 1,25.00 | 1,25.00 | .00 | .00 | 1,25.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 09 Research and Training(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 68.01 | .00 | .00 | 68.01 | .01 | .00 | 99.99 | .01 | 99.99 |
| 8 | 32 Financial Assistance to Adimjati (ACA) | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 9 | 07 State Share for Pre Matric Scholarship | | | | | | | | | |
| | Hill - | 30.00 | .00 | .00 | 30.00 | 19.61 | .00 | 10.39 | 19.61 | 34.63 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 10 | 08 State Share for Post-Matric Scholarship | | | | | | | | | |
| | Hill - | 9,00.00 | .00 | .00 | 9,00.00 | 4,00.00 | .00 | 5,00.00 | 4,00.00 | 55.56 |
| | Valley - | 2,50.00 | .00 | .00 | 2,50.00 | 2,20.14 | .00 | 11.94 | 2,20.14 | 11.94 |
| 11 | 33 Tribal Research Institute(TRI) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | .00 | .00 | 1,20.00 | .00 |
| | 282 Health | | | | | | | | | |
| 12 | 13 Medical & Public Health | | | | | | | | | |
| | Hill - | 2,80.00 | .00 | .00 | 2,80.00 | 2,80.00 | .00 | .00 | 2,80.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 283 Housing | | | | | | | | | |
| 13 | 08 Housing | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 794 Special Central Assistance for Tribal sub-Plan | | | | | | | | | |
| 14 | 28 Village and Small Industries | | | | | | | | | |
| | Hill - | 3,45.00 | .00 | .00 | 3,45.00 | 2,58.84 | .00 | 86.16 | 2,58.84 | 24.97 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 20 Beautification & Preservation of Monolith | | | | | | | | | |
| | Hill - | 2.72 | .00 | .00 | 2.72 | 2.72 | .00 | .00 | 2.72 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 31 Scheme under Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,27.98 | .00 | .00 | 4,27.98 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 17 | 15 Agriculture | | | | | | | | | |
| | Hill - | 6,07.85 | .00 | .00 | 6,07.85 | 6,07.85 | .00 | .00 | 6,07.85 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 18 | 16 Animal Husbandry | | | | | | | | | |
| | Hill - | 4,43.54 | .00 | .00 | 4,43.54 | 4,43.54 | .00 | .00 | 4,43.54 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 19 Special Development Programme under Proviso to Article 275 (1) of Constitution | | | | | | | | | |
| | Hill - | 20,33.50 | .00 | .00 | 20,33.50 | 12,33.50 | .00 | 8,00.00 | 12,33.50 | 39.34 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 20 | 07 Post Matric Scholarships Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60,00.00 | .00 | .00 | 60,00.00 | 26,26.81 | .00 | 56.22 | 26,26.81 | 56.22 |
| 21 | 08 Pre - Matric Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,66.67 | .00 | .00 | 3,66.67 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 22 | 10 Financial Assistance to Manipur State Commission for ST | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | 36.83 | 73.66 | 13.17 | 73.66 |
| 23 | 16 Procurement of Water tank/ Poly pipes | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 24 | 05 Maram Primitive Tribe Project Hill - | 9,02.10 | .00 | .00 | 9,02.10 | .05 | .00 | 9,02.05 | .05 | 99.99 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 05 Maram Primitive Tribe Project Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Hill: 2225 - Welfare of Scheduled Castes, Schedule Tribes, Other Backward Clas | | 73,98.06 | .00 | .00 | 73,98.06 | 45,12.71 | 81.57 | 29,66.93 | 44,31.13 | 40.10 |
| Total Valley: 2225 - Welfare of Scheduled Castes, Schedule Tribes, Other Backward C | | 84,51.91 | .00 | .00 | 84,51.91 | 39,21.88 | 46,10.20 | 46,10.20 | 38,41.71 | 54.55 |
| Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes, Schedule T | | 1,58,49.97 | .00 | .00 | 1,58,49.97 | 84,34.59 | 1,61.74 | 75,77.13 | 82,72.84 | 47.81 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | | |
| | 200 Other Miscellaneous Compensations and Assignments | | | | | | | | | |
| 26 | 04 Headquarter | | | | | | | | | |
| | Hill - | 6,77.15 | .00 | .00 | 6,77.15 | 2,95.46 | 45.20 | 4,26.89 | 2,50.26 | 63.04 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 27 | 05 Soil and Water Conservation | | | | | | | | | |
| | Hill - | 89.44 | .00 | .00 | 89.44 | 56.96 | 4.72 | 37.19 | 52.25 | 41.58 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 28 | 09 Financial Assistance to ADCs | | | | | | | | | |
| | Hill - | 4,80.00 | .00 | .00 | 4,80.00 | 4,08.00 | .00 | 72.00 | 4,08.00 | 15.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 16 Scheme under 15th FC Award | | | | | | | | | |
| | Hill - | 78,43.00 | .00 | .00 | 78,43.00 | 78,43.00 | .00 | .00 | 78,43.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 30 | 03 Medical and Public Health | | | | | | | | | |
| | Hill - | 4,48.72 | .00 | .00 | 4,48.72 | 2,20.38 | 25.48 | 2,53.82 | 1,94.90 | 56.57 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 31 | 06 Animal Husbandry | | | | | | | | | |
| | Hill - | 3,05.21 | .00 | .00 | 3,05.21 | 1,30.99 | 21.69 | 1,95.91 | 1,09.30 | 64.19 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 32 | 07 Forestry and Wild Life | | | | | | | | | |
| | Hill - | 29.66 | .00 | .00 | 29.66 | 13.51 | 1.61 | 17.76 | 11.90 | 59.88 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 33 | 01 Public Works | | | | | | | | | |
| | Hill - | 1,37.75 | .00 | .00 | 1,37.75 | 70.91 | 7.89 | 74.73 | 63.02 | 54.25 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 02 Elementary Education | | | | | | | | | |
| | Hill - | 3,36,27.98 | .00 | .00 | 3,36,27.98 | 1,43,77.58 | 23,17.14 | 2,15,67.54 | 1,20,60.44 | 64.14 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 12 Devolution of Funds under 3rd State Finance Commission Award | | | | | | | | | |
| | Hill - | 55,93.95 | .00 | .00 | 55,93.95 | 55,93.95 | .00 | .00 | 55,93.95 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 08 Salaries/Honorarium to District Council Members | | | | | | | | | |
| | Hill - | 2,04.84 | .00 | .00 | 2,04.84 | 2,00.63 | .00 | 4.21 | 2,00.63 | 2.06 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 10 Construction of Barrak type Quarters | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj | | 4,94,37.70 | .00 | .00 | 4,94,37.70 | 2,92,11.37 | 24,23.73 | 2,26,50.05 | 2,67,87.65 | 45.82 |
| Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca | | 4,94,37.70 | .00 | .00 | 4,94,37.70 | 2,92,11.37 | 24,23.73 | 2,26,50.05 | 2,67,87.65 | 45.82 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities | | | | | | | | | |
| | <i>02 Welfare of Scheduled Tribes</i> | | | | | | | | | |
| | 794 SCA to TSP | | | | | | | | | |
| 38 | 14 Construction of community Hall | | | | | | | | | |
| | Hill - | 5,70.00 | .00 | .00 | 5,70.00 | 5,70.00 | .00 | .00 | 5,70.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 39 | 16 Preservation of Makhan Traditional Vllage | | | | | | | | | |
| | Hill - | 13.95 | .00 | .00 | 13.95 | 13.95 | .00 | .00 | 13.95 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 40 | 18 Construction of Retaining Walls | | | | | | | | | |
| | Hill - | .46 | .00 | .00 | .46 | .46 | .00 | .00 | .46 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 41 | 19 Construction of M.I. Dams | | | | | | | | | |
| | Hill - | 1,14.50 | .00 | .00 | 1,14.50 | 1,14.50 | .00 | .00 | 1,14.50 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 42 | 17 Rehabilitation Centre for Drug | | | | | | | | | |
| | Hill - | 3.57 | .00 | .00 | 3.57 | 3.57 | .00 | .00 | 3.57 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 43 | 11 Construction of IVR & Bridges | | | | | | | | | |
| | Hill - | .95 | .00 | .00 | .95 | .95 | .00 | .00 | .95 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 44 | 32 Construction of Building | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O | | 12,03.43 | .00 | .00 | 12,03.43 | 12,03.43 | .00 | .00 | 12,03.43 | .00 |
| Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled | | 12,03.43 | .00 | .00 | 12,03.43 | 12,03.43 | .00 | .00 | 12,03.43 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2408 Food, Storage and Warehousing | | | | | | | | | |
| | 01 Food | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 9,97.78 | .00 | .00 | 9,97.78 | 5,57.04 | 66.27 | 50.81 | 4,90.78 |
| 2 | 02 Bishnupur District | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,49.30 | .00 | .00 | 1,49.30 | 82.02 | 9.10 | 51.16 | 72.92 |
| 3 | 09 Imphal East District | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,66.19 | .00 | .00 | 1,66.19 | 90.55 | 10.81 | 52.02 | 79.74 |
| 4 | 15 Thoubal District | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,09.70 | .00 | .00 | 1,09.70 | 57.35 | 6.96 | 54.07 | 50.39 |
| 5 | 03 Chandel District | | | | | | | | | |
| | | Hill - | 44.14 | .00 | .00 | 44.14 | 21.85 | 5.71 | 28.01 | 16.13 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 13 Senapati District | | | | | | | | | |
| | | Hill - | 43.20 | .00 | .00 | 43.20 | 11.16 | 4.30 | 36.34 | 6.86 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 14 Tamenglong District | | | | | | | | | |
| | | Hill - | 26.97 | .00 | .00 | 26.97 | 9.61 | 2.48 | 19.84 | 7.13 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 04 Churachandpur District | | | | | | | | | |
| | Hill - | 81.19 | .00 | .00 | 81.19 | 35.47 | 6.35 | 52.07 | 29.12 | 64.13 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 17 Ukhrul District | | | | | | | | | |
| | Hill - | 56.65 | .00 | .00 | 56.65 | 33.34 | 3.60 | 26.92 | 29.73 | 47.52 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 10 | 08 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,65.92 | .00 | .00 | 1,65.92 | 79.05 | 9.71 | 58.21 | 69.33 | 58.21 |
| 11 | 16 Kangpokpi District | | | | | | | | | |
| | Hill - | 93.84 | .00 | .00 | 93.84 | 44.22 | 6.63 | 56.24 | 37.60 | 59.93 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 18 Jiribam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.64 | .00 | .00 | 30.64 | 12.40 | 2.64 | 68.11 | 9.77 | 68.11 |
| 13 | 19 Noney Disrtict | | | | | | | | | |
| | Hill - | 32.18 | .00 | .00 | 32.18 | 25.12 | 1.04 | 8.10 | 24.08 | 25.17 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 20 Kamjong Disrtict | | | | | | | | | |
| | Hill - | 41.13 | .00 | .00 | 41.13 | 18.93 | 2.32 | 24.52 | 16.61 | 59.62 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 21 Tengnoupal District | | | | | | | | | |
| | Hill - | 19.98 | .00 | .00 | 19.98 | .25 | .00 | 19.73 | .25 | 98.75 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 22 Pherzawl District | | | | | | | | | |
| | Hill - | 32.18 | .00 | .00 | 32.18 | 28.68 | .52 | 4.02 | 28.16 | 12.49 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 23 Kakching | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 74.38 | .00 | .00 | 74.38 | 39.72 | 4.72 | 52.94 | 35.00 | 52.94 |
| | 101 Procurement and Supply | | | | | | | | | |
| 18 | 10 Central Assistance to State under NFSA | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | .00 | .00 | 25,00.00 | .00 |
| 19 | 11 Decentralised procurement of rice under NFSA (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80,00.00 | .00 | .00 | 80,00.00 | 80,00.00 | .00 | .00 | 80,00.00 | .00 |
| 20 | 12 Decentralised procurement of rice under NFSA (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | 102 Food Subsidies | | | | | | | | | |
| 21 | 16 Transportation of Food Grains | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 32.86 | .00 | .00 | - 32.86 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 22 | 31 Renovation of Godown | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 05 Consumer Dispute Redressal Commission (State Commission) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 89.12 | .00 | .00 | 89.12 | 71.28 | .00 | 20.02 | 71.28 | 20.02 |
| 24 | 06 Consumer Dispute Redressal Fora (District Fora) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 96.58 | .00 | .00 | 96.58 | 42.40 | .00 | 56.10 | 42.40 | 56.10 |
| 25 | 32 Construction of Toilets under Swachhta Mission (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| 26 | 12 Procurement of PDS Rice | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 27 | 08 Payment of Compensation/Relief | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 28 | 09 Computerisation of Target Public Distribution System (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,38.00 | .00 | .00 | 2,38.00 | 2,38.00 | .00 | .00 | 2,38.00 | .00 |
| 29 | 14 State Share for Food Security Act | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | .00 | .00 | 25,00.00 | .00 |
| 30 | 15 Minimum Support Price (MSP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .40 | .00 | .00 | .40 | .40 | .00 | .00 | .40 | .00 |

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 13 PDS Computerisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Total Hill: 2408 - Food, Storage and Warehousing : | 4,71.46 | .00 | .00 | 4,71.46 | 2,28.63 | 32.95 | 2,75.79 | 1,95.67 | 58.50 |
| | Total Valley: 2408 - Food, Storage and Warehousing : | 1,56,66.01 | .00 | .00 | 1,56,66.01 | 1,47,85.35 | 9,90.86 | 9,90.86 | 1,46,75.15 | 6.32 |
| | Grand Total (Hill & Valley) : 2408 - Food, Storage and Warehousing : | 1,61,37.47 | .00 | .00 | 1,61,37.47 | 1,50,13.98 | 1,43.16 | 12,66.65 | 1,48,70.82 | 7.85 |
| 32 | 3475 Other General Economic Services 106 Regulation of Weights and Measures 11 Regulation of Weights and Measures | | | | | | | | | |
| | Hill - | 2.84 | .00 | .00 | 2.84 | 2.51 | .00 | .33 | 2.51 | 11.62 |
| | Valley - | 5,20.33 | .00 | .00 | 5,20.33 | 2,26.07 | 42.55 | 64.73 | 1,83.52 | 64.73 |
| 33 | 50 Regulation of Weights and Measures | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | Total Hill: 3475 - Other General Economic Services : | 2.84 | .00 | .00 | 2.84 | 2.51 | .00 | .33 | 2.51 | 11.62 |
| | Total Valley: 3475 - Other General Economic Services : | 5,36.33 | .00 | .00 | 5,36.33 | 2,42.07 | 3,36.81 | 3,36.81 | 1,99.52 | 62.80 |
| | Grand Total (Hill & Valley) : 3475 - Other General Economic Services : | 5,39.17 | .00 | .00 | 5,39.17 | 2,44.58 | 42.55 | 3,37.14 | 2,02.03 | 62.53 |

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 16 - Co-operation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2425 Co-operation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,67.84 | .00 | .00 | 7,67.84 | 5,43.93 | 31.97 | 33.32 | 5,11.96 | 33.32 |
| 2 | 03 Zonal Administration | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 10,39.52 | .00 | .00 | 10,39.52 | 6,98.33 | 49.19 | 3,90.38 | 6,49.14 | 37.55 |
| | Valley - | 12,80.69 | .00 | .00 | 12,80.69 | 7,36.33 | 77.81 | 48.58 | 6,58.52 | 48.58 |
| 3 | 29 Zonal Administration | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 2.50 | .00 | .00 | 2.50 | 1.55 | .15 | 1.10 | 1.40 | 44.00 |
| | Valley - | 2.50 | .00 | .00 | 2.50 | 1.93 | .00 | 22.80 | 1.93 | 22.80 |
| | 003 Training | | | | | | | | | |
| 4 | 14 Importing knowledge for Co-operative Movement | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,35.00 | .00 | .00 | 1,35.00 | 89.01 | .00 | 34.07 | 89.01 | 34.07 |
| | 004 Research and Evaluation | | | | | | | | | |
| 5 | 25 Research and Evaluation | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| | 101 Audit of Co-operatives | | | | | | | | | |
| 6 | 02 Internal Audit Establishment | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,46.52 | .00 | .00 | 5,46.52 | 3,92.96 | 20.51 | 31.85 | 3,72.46 | 31.85 |
| | 105 Information and Publicity | | | | | | | | | |

Report on Expenditure of Grant No. 16 - Co-operation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 10 Information and Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .50 | .00 | .00 | .50 | .50 | .00 | .00 | .50 | .00 |
| 8 | 106 Assistance to Multipurpose Rural Cooperatives | | | | | | | | | |
| | 20 Misc. Co-operative Societies | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Valley - | 8.90 | .00 | .00 | 8.90 | 8.90 | .00 | .00 | 8.90 | .00 |
| 9 | 108 Assistance to other co-operatives | | | | | | | | | |
| | 18 Financial Assistance to Handloom Weavers Co-operative Society Ltd. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Total Hill: 2425 - Co-operation : | 10,51.02 | .00 | .00 | 10,51.02 | 7,08.88 | 49.34 | 3,91.48 | 6,59.54 | 37.25 |
| | Total Valley: 2425 - Co-operation : | 27,47.95 | .00 | .00 | 27,47.95 | 17,79.56 | 10,98.67 | 10,98.67 | 16,49.28 | 39.98 |
| | Grand Total (Hill & Valley) : 2425 - Co-operation : | 37,98.97 | .00 | .00 | 37,98.97 | 24,88.44 | 1,79.63 | 14,90.15 | 23,08.82 | 39.23 |
| 10 | 4425 Capital Outlay on Cooperation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| | 03 Co-operation Buildings | | | | | | | | | |
| | Hill - | 21.00 | .00 | .00 | 21.00 | 21.00 | .00 | .00 | 21.00 | .00 |
| | Valley - | 29.00 | .00 | .00 | 29.00 | 29.00 | .00 | .00 | 29.00 | .00 |
| | Total Hill: 4425 - Capital Outlay on Cooperation : | 21.00 | .00 | .00 | 21.00 | 21.00 | .00 | .00 | 21.00 | .00 |
| | Total Valley: 4425 - Capital Outlay on Cooperation : | 29.00 | .00 | .00 | 29.00 | 29.00 | .00 | .00 | 29.00 | .00 |
| | Grand Total (Hill & Valley) : 4425 - Capital Outlay on Cooperation : | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2401 Crop Husbandry | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 25 Strengthening of Agricultural Extension & Administration | | | | | | | | | |
| | Hill - | 9,53.74 | .00 | .00 | 9,53.74 | 8,68.64 | 2,65.66 | 3,50.76 | 6,02.98 | 36.78 |
| | Valley - | 10,03.32 | .00 | .00 | 10,03.32 | 8,55.53 | 1,05.63 | 25.26 | 7,49.90 | 25.26 |
| 2 | 53 Strengthening of Agricultural Extension & Administration | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.00 | .00 | .00 | 55.00 | 42.56 | 2.25 | 26.71 | 40.31 | 26.71 |
| 3 | 01 Direction | | | | | | | | | |
| | Hill - | 5,65.69 | .00 | .00 | 5,65.69 | 3,89.78 | 26.28 | 2,02.20 | 3,63.49 | 35.74 |
| | Valley - | 13,26.70 | .00 | .00 | 13,26.70 | 9,11.60 | 57.93 | 35.65 | 8,53.67 | 35.65 |
| | 102 Food grain crops | | | | | | | | | |
| 4 | 10 Food grain crops | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,12.68 | .00 | .00 | 2,12.68 | 1,68.13 | 5.32 | 23.45 | 1,62.81 | 23.45 |
| 5 | 19 Regional Pulse and Oil Seeds Production Farm, Gamphazal | | | | | | | | | |
| | Hill - | .05 | .00 | .00 | .05 | .05 | .05 | .05 | .00 | 1,00.00 |
| | Valley - | 83.81 | .00 | .00 | 83.81 | 65.47 | .00 | 21.88 | 65.47 | 21.88 |
| | 103 Seeds | | | | | | | | | |
| 6 | 20 Regional Seed Farm for Major Field Crops, Kharungpat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 57.70 | .00 | .00 | 57.70 | 53.13 | .51 | 8.80 | 52.62 | 8.80 |
| 7 | 44 Procurement & Distribution of Seeds | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 104 Agricultural Farms 02 Agricultural Farms(Commercial) | | | | | | | | | |
| | Hill - | 39.29 | .00 | .00 | 39.29 | 32.68 | .75 | 7.36 | 31.93 | 18.73 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 9 | 07 Experimental Farms | | | | | | | | | |
| | Hill - | 31.00 | .00 | .00 | 31.00 | 26.83 | .39 | 4.56 | 26.44 | 14.71 |
| | Valley - | 2,89.10 | .00 | .00 | 2,89.10 | 2,04.93 | 7.95 | 31.86 | 1,96.99 | 31.86 |
| 10 | 37 Modernisation of Govt. Seed Farms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.00 | .00 | .00 | 13.00 | 5.00 | .00 | 61.54 | 5.00 | 61.54 |
| 11 | 105 Manures and Fertilizers 14 Manures and Fertilizers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70.09 | .00 | .00 | 1,70.09 | 1,21.00 | 6.73 | 32.82 | 1,14.27 | 32.82 |
| 12 | 43 Procurement & Distribution of Fertilizers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 13 | 107 Plant Protection 17 Plant Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,02.55 | .00 | .00 | 3,02.55 | 2,12.94 | 11.89 | 33.55 | 2,01.05 | 33.55 |
| 14 | 108 Commercial Crops 06 Commercial Crops | | | | | | | | | |
| | Hill - | .10 | .00 | .00 | .10 | .10 | .05 | .05 | .05 | 50.00 |
| | Valley - | 1,87.59 | .00 | .00 | 1,87.59 | 1,39.52 | 6.79 | 29.25 | 1,32.72 | 29.25 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 109 Extension and Farmers' Training 03 Agricultural Schools | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,36.14 | .00 | .00 | 1,36.14 | 97.09 | 5.88 | 33.00 | 91.21 | 33.00 |
| 16 | 08 Extension and Farmer's Training | | | | | | | | | |
| | Hill - | 2,64.24 | .00 | .00 | 2,64.24 | 1,88.04 | 13.04 | 89.24 | 1,75.00 | 33.77 |
| | Valley - | 2,11.32 | .00 | .00 | 2,11.32 | 1,18.74 | 13.76 | 50.32 | 1,04.99 | 50.32 |
| 17 | 05 Agricultural Information Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.00 | .00 | .00 | 43.00 | 42.50 | .00 | 1.16 | 42.50 | 1.16 |
| 18 | 113 Agricultural Engineering 12 Hiring & Repairing Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,04.81 | .00 | .00 | 3,04.81 | 2,15.32 | 12.70 | 33.53 | 2,02.61 | 33.53 |
| 19 | 800 Other Expenditure 70 Mission on Sustainable Agriculture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 20 | 59 State Share for support to State extension programme for extension Reform | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.01 | .00 | .00 | 1,00.01 | 1,00.01 | .00 | .00 | 1,00.01 | .00 |
| 21 | 20 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 63,25.00 | .00 | .00 | 63,25.00 | 39,25.00 | .00 | 37.94 | 39,25.00 | 37.94 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 22 | 21 State Matching Share for PMKSY | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,66.67 | .00 | .00 | 6,66.67 | 4,00.00 | .00 | 40.00 | 4,00.00 | 40.00 |
| 23 | 70 Paramparagat Krishi VikasYojana (PKVY) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.97 | .00 | .00 | 8.97 | 8.97 | .00 | .00 | 8.97 | .00 |
| 24 | 71 State Share of Paramparagat Krishi Vikas Yojana (PKVY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .98 | .00 | .00 | .98 | .98 | .00 | .00 | .98 | .00 |
| 25 | 72 Soil Health Card (SHC) & Soil Health Management (SHM) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| 26 | 73 State Share of Soil Health Care (SHC) & Soil Health Management(SHM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| 27 | 74 Rainfed Area Development (RAD) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,62.50 | .00 | 18.75 | 1,62.50 | 18.75 |
| 28 | 24 Strengthening & Modernisation of Plant Quarantine Facilities in Manipur. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 24.38 | .00 | .00 | - 24.38 | .00 |
| 29 | 24 State Matching Share for National Food Security Mission (NFSM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,08.33 | .00 | .00 | 1,08.33 | 1,08.33 | .00 | .00 | 1,08.33 | .00 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 30 | 76 Central Share for National Mission on Edible oil oil Plam Hill - Valley - | .00 6,82.07 | .00 .00 | .00 .00 | .00 6,82.07 | .00 5,00.00 | .00 .00 | .00 26.69 | .00 5,00.00 | .00 26.69 |
| 31 | 77 State Share for National Mission on Edible oil oil Plam Hill - Valley - | .00 55.56 | .00 .00 | .00 .00 | .00 55.56 | .00 35.33 | .00 .00 | .00 36.41 | .00 35.33 | .00 36.41 |
| 32 | 78 Central Share for National Mission on oil seed Hill - Valley - | .00 4,00.00 | .00 .00 | .00 .00 | .00 4,00.00 | .00 3,50.00 | .00 .00 | .00 12.50 | .00 3,50.00 | .00 12.50 |
| 33 | 79 State Share for National Mission on oil Seed Hill - Valley - | .00 50.00 | .00 .00 | .00 .00 | .00 50.00 | .00 44.44 | .00 .00 | .00 11.12 | .00 44.44 | .00 11.12 |
| 34 | 58 State Share of Sub Mission on Agri Mechanization (SMAM) Hill - Valley - | .00 5,00.00 | .00 .00 | .00 .00 | .00 5,00.00 | .00 2,06.72 | .00 .00 | .00 58.66 | .00 2,06.72 | .00 58.66 |
| 35 | 01 Sub Mission on Agricultural Mechanization (SMAM) (Central Share) Hill - Valley - | .00 63,70.00 | .00 .00 | .00 .00 | .00 63,70.00 | .00 63,70.00 | .00 .00 | .00 .00 | .00 63,70.00 | .00 .00 |
| 36 | 75 State Share of Rainfed Area Development(RAD) Hill - Valley - | .00 22.22 | .00 .00 | .00 .00 | .00 22.22 | .00 18.05 | .00 .00 | .00 18.77 | .00 18.05 | .00 18.77 |
| 37 | 65 National Agricultural Insurance Scheme Hill - Valley - | .00 1,00.00 | .00 .00 | .00 .00 | .00 1,00.00 | .00 1,00.00 | .00 .00 | .00 .00 | .00 1,00.00 | .00 .00 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 38 | 69 State Matching Share for RKVY | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,36.56 | .00 | .00 | 2,36.56 | 1,60.56 | .00 | 32.13 | 1,60.56 | 32.13 |
| 39 | 71 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 40 | 25 National Food Security Mission (NFSM) (Central Share) | | | | | | | | | |
| | Hill - | 4,30.70 | .00 | .00 | 4,30.70 | 4,30.70 | .00 | .00 | 4,30.70 | .00 |
| | Valley - | 12,94.30 | .00 | .00 | 12,94.30 | 10,74.92 | .00 | 16.95 | 10,74.92 | 16.95 |
| 41 | 21 National Mission on Agriculture Mechanisation (SMAM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,66.67 | .00 | .00 | 6,66.67 | 6,66.67 | .00 | .00 | 6,66.67 | .00 |
| 42 | 22 Rashtriya Krishi Vikas Yojna (RKVY) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 46,00.00 | .00 | .00 | 46,00.00 | 39,18.00 | .00 | 14.83 | 39,18.00 | 14.83 |
| 43 | 23 Support to State Extension Programme for Extension Reform (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24,95.00 | .00 | .00 | 24,95.00 | 24,95.00 | .00 | .00 | 24,95.00 | .00 |
| | Total Hill: 2401 - Crop Husbandry : | 22,84.81 | .00 | .00 | 22,84.81 | 19,36.82 | 3,06.22 | 6,54.22 | 16,30.59 | 28.63 |
| | Total Valley: 2401 - Crop Husbandry : | 3,03,39.16 | .00 | .00 | 3,03,39.16 | 2,43,34.57 | 62,41.93 | 62,41.93 | 2,40,97.23 | 20.57 |
| | Grand Total (Hill & Valley) : 2401 - Crop Husbandry : | 3,26,23.97 | .00 | .00 | 3,26,23.97 | 2,62,71.39 | 5,43.56 | 68,96.15 | 2,57,27.82 | 21.14 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2408 Food, Storage and Warehousing | | | | | | | | | |
| | 02 Storage and Warehousing | | | | | | | | | |
| 44 | 101 Rural Godowns Programme | | | | | | | | | |
| | 22 Rural Godown Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 63.93 | .00 | .00 | 63.93 | 50.19 | 2.03 | 24.67 | 48.16 | 24.67 |
| 45 | 49 Rural Godown Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| | Total Hill: 2408 - Food, Storage and Warehousing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2408 - Food, Storage and Warehousing : | 65.37 | .00 | .00 | 65.37 | 51.63 | 15.77 | 15.77 | 49.60 | 24.12 |
| | Grand Total (Hill & Valley) : 2408 - Food, Storage and Warehousing : | 65.37 | .00 | .00 | 65.37 | 51.63 | 2.03 | 15.77 | 49.60 | 24.12 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2415 Agricultural Research and Education | | | | | | | | | |
| | 01 Crop Husbandry | | | | | | | | | |
| | 004 Research | | | | | | | | | |
| 46 | 21 Rice Research Station | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,08.59 | .00 | .00 | 1,08.59 | 73.90 | 5.03 | 36.57 | 68.88 | 36.57 |
| 47 | 24 Soil Testing Laboratory | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,04.23 | .00 | .00 | 1,04.23 | 74.81 | 3.72 | 31.80 | 71.09 | 31.80 |
| 48 | 03 All India Coordinated Rice Improvement Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.70 | .00 | .00 | 28.70 | 28.70 | .00 | .00 | 28.70 | .00 |
| | 80 General | | | | | | | | | |
| | 150 Assistance to I.C.A.R | | | | | | | | | |
| 49 | 05 Assistance to Indian Council of Agricultural Research (ICAR) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 85.83 | .00 | .00 | 85.83 | 70.83 | .00 | 17.48 | 70.83 | 17.48 |
| 50 | 09 Assistance to Indian Council of Agricultural Research (ICAR) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17.86 | .00 | .00 | 17.86 | 15.59 | .00 | 12.71 | 15.59 | 12.71 |
| | 277 Education | | | | | | | | | |
| 51 | 55 Training of Graduates & Post Graduates | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36.00 | .00 | .00 | 36.00 | 36.00 | .00 | .00 | 36.00 | .00 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 52 | 09 Farmers' Training & Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 75.03 | .00 | .00 | 75.03 | 51.12 | 3.44 | 36.45 | 47.68 | 36.45 |
| | Total Hill: 2415 - Agricultural Research and Education : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2415 - Agricultural Research and Education : | 4,56.24 | .00 | .00 | 4,56.24 | 3,50.95 | 1,17.47 | 1,17.47 | 3,38.77 | 25.75 |
| | Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education : | 4,56.24 | .00 | .00 | 4,56.24 | 3,50.95 | 12.19 | 1,17.47 | 3,38.77 | 25.75 |
| 53 | 2435 Other Agricultural Programmes | | | | | | | | | |
| | <i>01 Marketing and quality control</i> | | | | | | | | | |
| | 101 Marketing facilities | | | | | | | | | |
| | 34 Marketing Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 2435 - Other Agricultural Programmes : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2435 - Other Agricultural Programmes : | 1.44 | .00 | .00 | 1.44 | .00 | 1.44 | 1.44 | .00 | 1,00.00 |
| | Grand Total (Hill & Valley) : 2435 - Other Agricultural Programmes : | 1.44 | .00 | .00 | 1.44 | .00 | .00 | 1.44 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 54 | 2705 Command Area Development 001 Direction and Administration 04 Area Development Authorities for Irrigation in Command Area Hill - Valley - | .00 4,74.99 | .00 .00 | .00 .00 | .00 4,74.99 | .00 2,63.32 | .00 29.28 | .00 50.73 | .00 2,34.04 | .00 50.73 |
| 55 | 800 Other Expenditure 08 Area Development Authorities for Irrigation in Command Area Hill - Valley - | .00 89.40 | .00 .00 | .00 .00 | .00 89.40 | .00 83.70 | .00 .00 | .00 6.38 | .00 83.70 | .00 6.38 |
| | Total Hill: 2705 - Command Area Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2705 - Command Area Development : | 5,64.39 | .00 | .00 | 5,64.39 | 3,47.02 | 2,46.65 | 2,46.65 | 3,17.74 | 43.70 |
| | Grand Total (Hill & Valley) : 2705 - Command Area Development : | 5,64.39 | .00 | .00 | 5,64.39 | 3,47.02 | 29.28 | 2,46.65 | 3,17.74 | 43.70 |
| 56 | 3454 Census Surveys and Statistics <i>01 Census</i> 101 Computerisation of Census Data 04 Computerisation of Census Data (Central Share) Hill - Valley - | .00 76.04 | .00 .00 | .00 .00 | .00 76.04 | .00 71.29 | .00 1.09 | .00 7.69 | .00 70.19 | .00 7.69 |
| | Total Hill: 3454 - Census Surveys and Statistics : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3454 - Census Surveys and Statistics : | 76.04 | .00 | .00 | 76.04 | 71.29 | 5.85 | 5.85 | 70.19 | 7.69 |
| | Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics : | 76.04 | .00 | .00 | 76.04 | 71.29 | 1.09 | 5.85 | 70.19 | 7.69 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 57 | 3475 Other General Economic Services 107 Regulation of Markets 15 Marketing Intelligence | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70.48 | .00 | .00 | 1,70.48 | 1,14.98 | 8.32 | 37.44 | 1,06.66 | 37.44 |
| | Total Hill: 3475 - Other General Economic Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3475 - Other General Economic Services : | 1,70.48 | .00 | .00 | 1,70.48 | 1,14.98 | 63.82 | 63.82 | 1,06.66 | 37.44 |
| | Grand Total (Hill & Valley) : 3475 - Other General Economic Services : | 1,70.48 | .00 | .00 | 1,70.48 | 1,14.98 | 8.32 | 63.82 | 1,06.66 | 37.44 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4705 Capital Outlay on Command Area Development | | | | | | | | | |
| 58 | 103 Civil Works 01 Command Area Development and Water Management (CADWM) (Central Share) | | | | | | | | | |
| | Hill - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Valley - | 10,39.00 | .00 | .00 | 10,39.00 | 10,39.00 | .00 | .00 | 10,39.00 | .00 |
| 59 | 800 Other Expenditure 04 State Matching Share(Loan from NABARD under LTIF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,28.45 | .00 | .00 | 20,28.45 | 20,28.45 | .00 | .00 | 20,28.45 | .00 |
| 60 | 05 Construction /Improvement of field channels | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 61 | 06 CADWM of Thoubal Multipurpose Project (Phase-III) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,60.00 | .00 | .00 | 1,60.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 62 | 07 Dolaithabi Multipurpose Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 48.50 | .00 | .00 | 48.50 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 63 | 03 State Maching Share of AIBP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| | Total Hill: 4705 - Capital Outlay on Command Area Development : | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Total Valley: 4705 - Capital Outlay on Command Area Development : | 37,55.95 | .00 | .00 | 37,55.95 | 35,47.45 | 2,08.50 | 2,08.50 | 35,47.45 | 5.55 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | | | | | | | | | |
| Grand Total (Hill & Valley) : 4705 - Capital Outlay on Command Area Deve | | 47,55.95 | .00 | .00 | 47,55.95 | 45,47.45 | .00 | 2,08.50 | 45,47.45 | 4.38 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2403 Animal Husbandry | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 11.06 | .00 | .00 | 11.06 | 10.46 | .00 | .60 | 10.46 | 5.42 |
| | Valley - | 18,39.24 | .00 | .00 | 18,39.24 | 12,69.37 | 79.62 | 35.31 | 11,89.75 | 35.31 |
| 2 | 05 Execution | | | | | | | | | |
| | Hill - | 16,03.33 | .00 | .00 | 16,03.33 | 14,23.22 | 26.75 | 2,06.85 | 13,96.48 | 12.90 |
| | Valley - | 10,88.60 | .00 | .00 | 10,88.60 | 8,55.00 | 12.98 | 22.65 | 8,42.03 | 22.65 |
| | 101 Veterinary Services and Animal Health | | | | | | | | | |
| 3 | 04 District/Sub-Divisional Veterinary Hospital and Dispensaries | | | | | | | | | |
| | Hill - | 34,72.85 | .00 | .00 | 34,72.85 | 24,29.96 | 1,45.95 | 11,88.84 | 22,84.01 | 34.23 |
| | Valley - | 27,37.93 | .00 | .00 | 27,37.93 | 16,38.13 | 1,25.81 | 44.76 | 15,12.32 | 44.76 |
| 4 | 13 Rinderpest Eradication Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,63.65 | .00 | .00 | 2,63.65 | 2,15.33 | 7.90 | 21.32 | 2,07.43 | 21.32 |
| 5 | 06 Central Medicine and Vaccine Stores | | | | | | | | | |
| | Hill - | 11.70 | .00 | .00 | 11.70 | 11.70 | .00 | .00 | 11.70 | .00 |
| | Valley - | 27.00 | .00 | .00 | 27.00 | 27.00 | .00 | .00 | 27.00 | .00 |
| 6 | 09 District and Sub-Divisional Veterinary Hospital | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 7 | 07 Assistance to State for Control of Animal Diseases (Central share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | 102 Cattle and Buffalo Development | | | | | | | | | |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 09 Key Village and Artificial Insemination Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34,84.13 | .00 | .00 | 34,84.13 | 25,60.72 | 1,76.14 | 31.56 | 23,84.58 | 31.56 |
| 9 | 12 Regional Exotic Cattle Breeding Farm, Turibari | | | | | | | | | |
| | Hill - | 99.44 | .00 | .00 | 99.44 | 56.31 | 6.29 | 49.42 | 50.02 | 49.70 |
| | Valley - | 8.37 | .00 | .00 | 8.37 | 8.37 | .00 | .00 | 8.37 | .00 |
| 10 | 05 Buffalo Breeding Farm | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.91 | .00 | .00 | 4.91 | 4.91 | .00 | .00 | 4.91 | .00 |
| 11 | 30 Strengthening of Cross Breed Cattle Farm, Turibari | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.16 | .00 | .00 | 2.16 | 2.16 | .00 | .00 | 2.16 | .00 |
| 12 | 103 Poultry Development | | | | | | | | | |
| | 11 Poultry Farm | | | | | | | | | |
| | Hill - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | Valley - | 4,12.47 | .00 | .00 | 4,12.47 | 2,96.66 | 16.84 | 32.16 | 2,79.81 | 32.16 |
| 13 | 105 Piggery Development | | | | | | | | | |
| | 18 Piggery Farms | | | | | | | | | |
| | Hill - | 32.00 | .00 | .00 | 32.00 | 32.00 | .00 | .00 | 32.00 | .00 |
| | Valley - | 48.00 | .00 | .00 | 48.00 | 48.00 | .00 | .00 | 48.00 | .00 |
| 14 | 106 Other Livestock Development | | | | | | | | | |
| | 22 Regional Pony Development Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.05 | .00 | .00 | 1.05 | 1.05 | .00 | .00 | 1.05 | .00 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 01 National Livestock Mission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 9.18 | .00 | .00 | - 9.18 | .00 |
| 16 | 01 National Livestock Health and Disease Control Programme (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | .00 | .00 | 12,00.00 | .00 |
| 17 | 02 National Livestock Management Programme (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 26,92.02 | .00 | 10.27 | 26,92.02 | 10.27 |
| 18 | 03 National Mission on Bovine Productivity (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29.70 | .00 | .00 | 29.70 | 29.70 | .00 | .00 | 29.70 | .00 |
| 19 | 24 Feed for ponies at Marjing | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80.72 | .00 | .00 | 80.72 | 80.72 | .00 | .00 | 80.72 | .00 |
| 20 | 28 Conservation of Pony at Moirang | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 21 | 29 Manipur Pony Preservation and development Policy | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 22 | 25 Livestock Health and Disease Control (LH & DC) Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,32.25 | .00 | .00 | 2,32.25 | 2,32.25 | .00 | .00 | 2,32.25 | .00 |

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 26 National Livestock Mission(NLM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,40.01 | .00 | .00 | 3,40.01 | 1,55.21 | .00 | 54.35 | 1,55.21 | 54.35 |
| 24 | 27 National Programme on Dairy Development (NPDD) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,74.05 | .00 | .00 | 1,74.05 | 1,74.05 | .00 | .00 | 1,74.05 | .00 |
| | 107 Fodder and Feed Development | | | | | | | | | |
| 25 | 07 Fodder Farms | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Valley - | 1,06.99 | .00 | .00 | 1,06.99 | 59.57 | 6.99 | 50.86 | 52.58 | 50.86 |
| | 109 Extension and Training | | | | | | | | | |
| 26 | 02 B.V.Sc./Veterinary Field Assistant and Farmers' Training Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35.00 | .00 | .00 | 35.00 | 35.00 | .00 | .00 | 35.00 | .00 |
| 27 | 04 B.V.Sc./Field Assistant and Farmers' Training Programme | | | | | | | | | |
| | Hill - | 5.40 | .00 | .00 | 5.40 | 5.40 | .00 | .00 | 5.40 | .00 |
| | Valley - | 5.49 | .00 | .00 | 5.49 | 5.49 | .00 | .00 | 5.49 | .00 |
| 28 | 31 Composite Demonstration Units | | | | | | | | | |
| | Hill - | 5.90 | .00 | .00 | 5.90 | 5.90 | .00 | .00 | 5.90 | .00 |
| | Valley - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | 113 Administrative Investigation and Statistics | | | | | | | | | |
| 29 | 01 Sample Survery on estimation of Egg/Milk/Meat and Wool(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 95.00 | .00 | .00 | 95.00 | 22.60 | 11.69 | 88.52 | 10.91 | 88.52 |
| | 195 Assistance to Animal Husbandry Cooperatives | | | | | | | | | |

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 30 | 32 District Council | | | | | | | | | |
| | Hill - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 31 | 33 Panchayati Raj Institution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Total Hill: 2403 - Animal Husbandry : | 53,08.68 | .00 | .00 | 53,08.68 | 40,41.95 | 1,78.99 | 14,45.71 | 38,62.97 | 27.23 |
| | Total Valley: 2403 - Animal Husbandry : | 1,57,71.22 | .00 | .00 | 1,57,71.22 | 1,21,58.63 | 40,50.56 | 40,50.56 | 1,17,20.66 | 25.68 |
| | Grand Total (Hill & Valley) : 2403 - Animal Husbandry : | 2,10,79.90 | .00 | .00 | 2,10,79.90 | 1,62,00.58 | 6,16.96 | 54,96.27 | 1,55,83.63 | 26.07 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2404 Dairy Development | | | | | | | | | |
| 32 | 001 Direction and Administration 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,03.91 | .00 | .00 | 1,03.91 | 94.11 | .85 | 10.25 | 93.26 | 10.25 |
| 33 | 102 Dairy Development Projects 03 Central Dairy Farm, Porompat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,21.56 | .00 | .00 | 2,21.56 | 1,47.25 | 10.89 | 38.45 | 1,36.36 | 38.45 |
| 34 | 13 Imphal Milk Supply Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 35 | 25 Rural Dairy Centres | | | | | | | | | |
| | Hill - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 36 | 109 Extension and Training 06 Extension and Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .45 | .00 | .00 | .45 | .45 | .00 | .00 | .45 | .00 |
| | Total Hill: 2404 - Dairy Development : | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Total Valley: 2404 - Dairy Development : | 3,39.92 | .00 | .00 | 3,39.92 | 2,55.81 | 95.85 | 95.85 | 2,44.07 | 28.20 |
| | Grand Total (Hill & Valley) : 2404 - Dairy Development : | 3,40.92 | .00 | .00 | 3,40.92 | 2,56.81 | 11.74 | 95.85 | 2,45.07 | 28.12 |

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4403 Capital Outlay on Animal Husbandry | | | | | | | | | |
| 37 | 800 Other Expenditure 03 Animal Husbandry Buildings | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| 38 | 08 Establishment of Goat Farm | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,60.00 | .00 | .00 | 12,60.00 | 12,60.00 | .00 | .00 | 12,60.00 | .00 |
| 39 | 07 Construction and Improvement of Veterinary Hospitals | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,40.00 | .00 | .00 | 7,40.00 | 7,40.00 | .00 | .00 | 7,40.00 | .00 |
| 40 | 11 Purchaseof land for Pony Conservation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 41 | 09 Scheme under Rural Infrastructure Development Fund (RIDF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.02 | .00 | .00 | 26.02 | 26.02 | .00 | .00 | 26.02 | .00 |
| 42 | 10 Establishment of a Poultry Breeding Farm at Ningthoukhong under NEC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41.15 | .00 | .00 | 41.15 | 41.15 | .00 | .00 | 41.15 | .00 |
| | Total Hill: 4403 - Capital Outlay on Animal Husbandry : | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Total Valley: 4403 - Capital Outlay on Animal Husbandry : | 23,47.17 | .00 | .00 | 23,47.17 | 23,47.17 | .00 | .00 | 23,47.17 | .00 |
| | Grand Total (Hill & Valley) : 4403 - Capital Outlay on Animal Husbandry : | 23,67.17 | .00 | .00 | 23,67.17 | 23,67.17 | .00 | .00 | 23,67.17 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2402 Soil and Water Conservation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 13 Soil Conservation Division | | | | | | | | | |
| | Hill - | 3,38.05 | .00 | .00 | 3,38.05 | 2,56.21 | 9.92 | 91.76 | 2,46.29 | 27.14 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 14 Soil conservaiton Division- II | | | | | | | | | |
| | Hill - | 97.35 | .00 | .00 | 97.35 | 66.57 | 3.09 | 33.86 | 63.49 | 34.78 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 3 | 15 Working Plan, Research and Training Circle | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 65.67 | .00 | .00 | 65.67 | 54.92 | 1.57 | 18.76 | 53.35 | 18.76 |
| | 102 Soil Conservation | | | | | | | | | |
| 4 | 03 Afforestation | | | | | | | | | |
| | Hill - | 91.01 | .00 | .00 | 91.01 | 85.06 | .00 | 5.95 | 85.06 | 6.54 |
| | Valley - | 4.01 | .00 | .00 | 4.01 | 4.01 | .00 | .00 | 4.01 | .00 |
| 5 | 27 Rehabilitation of Jhumias | | | | | | | | | |
| | Hill - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 28 Loktak Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,25.00 | .00 | .00 | 35,25.00 | 29,93.71 | 1,75.77 | 20.06 | 28,17.94 | 20.06 |
| 7 | 30 Special Project for Loktak Lake (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2402 - Soil and Water Conservation : | 5,51.41 | .00 | .00 | 5,51.41 | 4,32.84 | 13.01 | 1,31.57 | 4,19.84 | 23.86 |
| | Total Valley: 2402 - Soil and Water Conservation : | 35,94.68 | .00 | .00 | 35,94.68 | 30,52.64 | 7,19.38 | 7,19.38 | 28,75.30 | 20.01 |
| | Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation : | 41,46.09 | .00 | .00 | 41,46.09 | 34,85.48 | 1,90.35 | 8,50.95 | 32,95.14 | 20.52 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2406 Forestry and Wild Life | | | | | | | | | |
| | <i>01 Forestry</i> | | | | | | | | | |
| 8 | 001 Direction and Administration | | | | | | | | | |
| | 50 Conservator of Forest (Northern Circle) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.80 | .00 | .00 | 31.80 | 13.46 | 2.13 | 64.37 | 11.33 | 64.37 |
| 9 | 01 Direction | | | | | | | | | |
| | Hill - | 1,75.00 | .00 | .00 | 1,75.00 | 1,75.00 | .00 | .00 | 1,75.00 | .00 |
| | Valley - | 2,54.16 | .00 | .00 | 2,54.16 | 2,01.83 | .00 | 20.59 | 2,01.83 | 20.59 |
| 10 | 51 Chief Conservator of Forests(Territorial and Protection) No. 2 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,06.05 | .00 | .00 | 1,06.05 | 86.28 | 3.30 | 21.75 | 82.98 | 21.75 |
| 11 | 34 Senapati Forests Division | | | | | | | | | |
| | Hill - | 2,86.76 | .00 | .00 | 2,86.76 | 1,68.00 | 16.71 | 1,35.47 | 1,51.29 | 47.24 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 02 Animal Feed/Diet | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,06.74 | 19.26 | 56.26 | 87.48 | 56.26 |
| 13 | 03 Bishnupur Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,81.79 | .00 | .00 | 2,81.79 | 1,73.47 | 15.04 | 43.78 | 1,58.43 | 43.78 |
| 14 | 04 Central Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,44.86 | .00 | .00 | 7,44.86 | 4,42.98 | 49.13 | 47.12 | 3,93.85 | 47.12 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 05 Chief Conservator of Forests, Territorial and Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,51.05 | .00 | .00 | 1,51.05 | 1,03.97 | 7.30 | 36.00 | 96.67 | 36.00 |
| 16 | 06 Additional Principal Chief Conservator of Forests | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,11.01 | .00 | .00 | 2,11.01 | 1,55.22 | 7.59 | 30.04 | 1,47.63 | 30.04 |
| 17 | 07 Conservator of Forests (Eastern) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.07 | .00 | .00 | 22.07 | 14.14 | 1.16 | 41.19 | 12.98 | 41.19 |
| 18 | 09 Conservator of Forests (Western) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.05 | .00 | .00 | 90.05 | 64.30 | 3.59 | 32.59 | 60.70 | 32.59 |
| 19 | 10 Conservator of Forests, Central Circle | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 68.08 | .00 | .00 | 68.08 | 51.86 | .63 | 24.75 | 51.23 | 24.75 |
| 20 | 12 Eastern Forest Division | | | | | | | | | |
| | Hill - | 2,24.58 | .00 | .00 | 2,24.58 | 1,18.43 | 14.96 | 1,21.11 | 1,03.47 | 53.93 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 16 Jiribam Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,60.19 | .00 | .00 | 1,60.19 | 84.98 | 9.40 | 52.82 | 75.57 | 52.82 |
| 22 | 17 Keibul Lamjao National Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,53.08 | .00 | .00 | 3,53.08 | 2,57.52 | 13.42 | 30.87 | 2,44.10 | 30.87 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 18 Manipur Forest School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,13.50 | .00 | .00 | 1,13.50 | 86.73 | 3.44 | 26.62 | 83.29 | 26.62 |
| 24 | 19 Northern Forest Division | | | | | | | | | |
| | Hill - | 2,92.50 | .00 | .00 | 2,92.50 | 1,28.39 | 21.94 | 1,86.06 | 1,06.44 | 63.61 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 20 Principal Chief Conservator of Forests | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,75.37 | .00 | .00 | 8,75.37 | 4,79.97 | 59.99 | 52.02 | 4,19.98 | 52.02 |
| 26 | 21 Research and Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,40.87 | .00 | .00 | 1,40.87 | 1,02.98 | 5.16 | 30.56 | 97.82 | 30.56 |
| 27 | 25 Social Forestry Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,11.61 | .00 | .00 | 2,11.61 | 1,38.82 | 9.61 | 38.94 | 1,29.21 | 38.94 |
| 28 | 28 Southern Forest Division | | | | | | | | | |
| | Hill - | 4,90.06 | .00 | .00 | 4,90.06 | 3,05.47 | 25.32 | 2,09.91 | 2,80.15 | 42.83 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 29 Tamenglong Forest Division | | | | | | | | | |
| | Hill - | 2,27.65 | .00 | .00 | 2,27.65 | 1,33.92 | 13.17 | 1,06.90 | 1,20.75 | 46.96 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 30 | 30 Tengnoupal Forest Division | | | | | | | | | |
| | Hill - | 2,54.89 | .00 | .00 | 2,54.89 | 1,49.24 | 14.61 | 1,20.27 | 1,34.62 | 47.19 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 31 Thoubal Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,64.69 | .00 | .00 | 4,64.69 | 2,72.12 | 29.26 | 47.74 | 2,42.86 | 47.74 |
| 32 | 46 Electric and Water Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.00 | .00 | .00 | 27.00 | 27.00 | .00 | .00 | 27.00 | .00 |
| 33 | 58 Pherzawl Forest Division | | | | | | | | | |
| | Hill - | 1,38.58 | .00 | .00 | 1,38.58 | 87.36 | 4.50 | 55.71 | 82.87 | 40.20 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 59 Kamjong Forest Division | | | | | | | | | |
| | Hill - | 2,13.72 | .00 | .00 | 2,13.72 | 1,38.23 | 10.27 | 85.76 | 1,27.96 | 40.13 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 60 Tengnoupal Forest Division | | | | | | | | | |
| | Hill - | 1,92.73 | .00 | .00 | 1,92.73 | 1,04.77 | 10.95 | 98.91 | 93.82 | 51.32 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 61 Noney Forest Division | | | | | | | | | |
| | Hill - | 2,62.09 | .00 | .00 | 2,62.09 | 1,66.31 | 13.11 | 1,08.88 | 1,53.21 | 41.54 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 56 DFO/Urban Forestry Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.28 | .00 | .00 | 1,80.28 | 1,33.73 | 7.18 | 29.80 | 1,26.55 | 29.80 |
| 38 | 57 DFO/Wild Life Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,99.30 | .00 | .00 | 1,99.30 | 1,31.66 | 9.36 | 38.63 | 1,22.31 | 38.63 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 39 | 53 Director Manipur Zoological Garden Hill - Valley - | .00 4,99.25 | .00 .00 | .00 .00 | .00 4,99.25 | .00 3,93.80 | .00 13.24 | .00 23.78 | .00 3,80.55 | .00 23.78 |
| 40 | 54 Deputy Conservator of Forests (Working Plan Division) Hill - Valley - | .00 1,44.41 | .00 .00 | .00 .00 | .00 1,44.41 | .00 1,04.09 | .00 5.58 | .00 31.78 | .00 98.51 | .00 31.78 |
| 41 | 005 Survey and Utilization of Forest Resources 36 Working Plan Hill - Valley - | 2,48.34 1,81.16 | .00 .00 | .00 .00 | 2,48.34 1,81.16 | 2,20.04 1,58.17 | 8.32 2.45 | 36.63 14.04 | 2,11.71 1,55.72 | 14.75 14.04 |
| 42 | 070 Communications and Buildings 18 Forest Buildings Hill - Valley - | 1,00.00 .00 | .00 .00 | .00 .00 | 1,00.00 .00 | 1,00.00 .00 | .00 .00 | .00 .00 | 1,00.00 .00 | .00 .00 |
| 43 | 102 Social and Farm Forestry 01 Social Forestry Plantations Hill - Valley - | .00 1,37.08 | .00 .00 | .00 .00 | .00 1,37.08 | .00 74.56 | .00 .00 | .00 45.61 | .00 74.56 | .00 45.61 |
| 44 | 11 Restocking of Reserved Forests(Economic Plantation) Hill - Valley - | 8,91.97 4,59.44 | .00 .00 | .00 .00 | 8,91.97 4,59.44 | 8,63.76 4,41.57 | 7.10 7.19 | 35.31 5.45 | 8,56.66 4,34.38 | 3.96 5.45 |
| 45 | 105 Forest Produce 06 National Mission for Sustainable Agriculture (NMSA) Central Share Hill - Valley - | 7,44.00 4,96.00 | .00 .00 | .00 .00 | 7,44.00 4,96.00 | 7,44.00 4,96.00 | .00 .00 | .00 .00 | 7,44.00 4,96.00 | .00 .00 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 46 | 24 TRIFED Project under the Scheme Mechanism for Marketing of Minor Forest Produce (Central Share) | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Valley - | 2,10.52 | .00 | .00 | 2,10.52 | 2,10.52 | .00 | .00 | 2,10.52 | .00 |
| 47 | 07 National Mission for Sustainable Agriculture (NMSA)(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,37.78 | .00 | .00 | 1,37.78 | 1,37.78 | .00 | .00 | 1,37.78 | .00 |
| 48 | 25 Sub-Mission on Agroforestry (SMAF) Central share | | | | | | | | | |
| | Hill - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 49 | 27 TRFED Project under the Scheme Mechanism for Marketing of Minor Froest Produce (State Shre) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,36.84 | .00 | .00 | 2,36.84 | 2,36.84 | .00 | .00 | 2,36.84 | .00 |
| 50 | 28 Sub Mission agro Forestry (SMAF) State Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 33.33 | .00 | .00 | 33.33 | 33.33 | .00 | .00 | 33.33 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 51 | 58 Scheme under EAP | | | | | | | | | |
| | Hill - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 |
| 52 | 59 State Component of External Aided Project (EAP) | | | | | | | | | |
| | Hill - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 53 | 44 CM's Green Mission Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 54 | 05 Intensification of Forest Management (Central Share) | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 55 | 43 Geen India Mission (Central Share) | | | | | | | | | |
| | Hill - | 22,00.00 | .00 | .00 | 22,00.00 | 22,00.00 | .00 | .00 | 22,00.00 | .00 |
| | Valley - | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |
| 56 | 52 Biodiversity | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | Valley - | 24.00 | .00 | .00 | 24.00 | 24.00 | .00 | .00 | 24.00 | .00 |
| 57 | 06 Intensification of Forest Management (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.57 | .00 | .00 | 49.57 | 49.57 | .00 | .00 | 49.57 | .00 |
| 58 | 07 Green India Mission (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,33.67 | .00 | .00 | 2,33.67 | 2,33.67 | .00 | .00 | 2,33.67 | .00 |
| 59 | 60 Scheme under EAP(JICA) | | | | | | | | | |
| | Hill - | 60,00.00 | .00 | .00 | 60,00.00 | 60,00.00 | .00 | .00 | 60,00.00 | .00 |
| | Valley - | 40,00.00 | .00 | .00 | 40,00.00 | 40,00.00 | .00 | .00 | 40,00.00 | .00 |
| 60 | 61 State Componenet of External Aided Projcet (JICA) | | | | | | | | | |
| | Hill - | 10,00.00 | .00 | .00 | 10,00.00 | 5,70.69 | .00 | 4,29.31 | 5,70.69 | 42.93 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | <i>02 Environmental Forestry and Wild Life</i> | | | | | | | | | |
| | 110 Wild Life Preservation | | | | | | | | | |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 61 | 35 Wildlife Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,85.64 | .00 | .00 | 1,85.64 | 1,77.63 | .00 | 4.31 | 1,77.63 | 4.31 |
| 62 | 27 Zeilad Wildlife Sanctuary | | | | | | | | | |
| | Hill - | 33.38 | .00 | .00 | 33.38 | 33.38 | .00 | .00 | 33.38 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 63 | 07 Elephant Project (Central Share) | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 64 | 08 Project Tiger (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 65 | 29 Azuram Community Reserve (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 37.00 | .00 | .00 | 37.00 | 37.00 | .00 | .00 | 37.00 | .00 |
| 66 | 40 Elephant Project (State Share) | | | | | | | | | |
| | Hill - | 2.22 | .00 | .00 | 2.22 | 1.62 | .00 | .60 | 1.62 | 27.03 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 67 | 13 Keibul Lamjao National Park(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 68 | 19 Yangoupokpi Lokchao Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 69 | 20 Siroy National Park (Central Share) | | | | | | | | | |
| | Hill - | 34.99 | .00 | .00 | 34.99 | 34.99 | .00 | .00 | 34.99 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 70 | 21 Kailam Wildlife Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | 32.69 | .00 | .00 | 32.69 | 32.69 | .00 | .00 | 32.69 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 71 | 23 Jiri Makru Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32.50 | .00 | .00 | 32.50 | 32.50 | .00 | .00 | 32.50 | .00 |
| 72 | 24 Integrated Development of Wildlife Habitats (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,60.00 | .00 | .00 | 2,60.00 | 2,60.00 | .00 | .00 | 2,60.00 | .00 |
| 73 | 25 Bunning Wildlife Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.88 | .00 | .00 | 31.88 | 31.88 | .00 | .00 | 31.88 | .00 |
| 74 | 26 Amur Falcon Conservation (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 75 | 28 Plunemai Community Reserve | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 76 | 39 Lungphu Community Reserve (Central Share) | | | | | | | | | |
| | Hill - | 46.38 | .00 | .00 | 46.38 | 46.38 | .00 | .00 | 46.38 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 77 | 41 Development of Wildlife Habitats (state Share) | | | | | | | | | |
| | Hill - | 23.05 | .00 | .00 | 23.05 | 23.05 | .00 | .00 | 23.05 | .00 |
| | Valley - | 62.93 | .00 | .00 | 62.93 | 62.93 | .00 | .00 | 62.93 | .00 |
| | <i>04 Afforestation and Ecology Development</i> | | | | | | | | | |
| 78 | 101 National Afforestation and Ecology Development Programme | | | | | | | | | |
| | 01 National Afforestation Programme | | | | | | | | | |
| | Hill - | 11,02.00 | .00 | .00 | 11,02.00 | 11,02.00 | .00 | .00 | 11,02.00 | .00 |
| | Valley - | 3,48.00 | .00 | .00 | 3,48.00 | 3,48.00 | .00 | .00 | 3,48.00 | .00 |
| 79 | 02 National Afforestation Programs(State Share) | | | | | | | | | |
| | Hill - | 1,22.44 | .00 | .00 | 1,22.44 | 1,22.44 | .00 | .00 | 1,22.44 | .00 |
| | Valley - | 38.67 | .00 | .00 | 38.67 | 38.67 | .00 | .00 | 38.67 | .00 |
| 80 | 103 State compensatory Afforestation | | | | | | | | | |
| | 16 Manipur | | | | | | | | | |
| | Hill - | 1,84,82.40 | .00 | .00 | 1,84,82.40 | 1,84,82.40 | .00 | .00 | 1,84,82.40 | .00 |
| | Valley - | 41,08.17 | .00 | .00 | 41,08.17 | 41,08.17 | .00 | .00 | 41,08.17 | .00 |
| 81 | 904 Deduct amount met from State Compensatory Afforestation Fund | | | | | | | | | |
| | 16 Manipur | | | | | | | | | |
| | Hill - | - 1,84,82.40 | .00 | .00 | - 1,84,82.40 | - 1,84,82.40 | .00 | .00 | - 1,84,82.40 | .00 |
| | Valley - | - 41,08.17 | .00 | .00 | - 41,08.17 | - 41,08.17 | .00 | .00 | - 41,08.17 | .00 |
| | Total Hill: 2406 - Forestry and Wild Life : | 2,03,36.02 | .00 | .00 | 2,03,36.02 | 1,87,66.16 | 1,60.96 | 17,30.83 | 1,86,05.19 | 8.51 |
| | Total Valley: 2406 - Forestry and Wild Life : | 1,73,31.48 | .00 | .00 | 1,73,31.48 | 1,53,17.27 | 22,98.64 | 22,98.64 | 1,50,32.84 | 13.26 |
| | Grand Total (Hill & Valley) : 2406 - Forestry and Wild Life : | 3,76,67.50 | .00 | .00 | 3,76,67.50 | 3,40,83.43 | 4,45.37 | 40,29.47 | 3,36,38.03 | 10.70 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 82 | 2407 Plantations 03 Rubber 800 Other Expenditure 25 Plantation | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | 1.60 | 1.60 | 7.40 | 17.78 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2407 - Plantations : | 9.00 | .00 | .00 | 9.00 | 9.00 | 1.60 | 1.60 | 7.40 | 17.78 |
| | Total Valley: 2407 - Plantations : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Grand Total (Hill & Valley) : 2407 - Plantations : | 9.00 | .00 | .00 | 9.00 | 9.00 | 1.60 | 1.60 | 7.40 | 17.78 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3435 Ecology and Environment | | | | | | | | | |
| | 03 <i>Environmental Research and Ecological Regeneration</i> | | | | | | | | | |
| 83 | 003 Environmental Education/Training/Extension | | | | | | | | | |
| | 16 Solid Waste Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | 04 <i>Prevention and Control of Pollution</i> | | | | | | | | | |
| 84 | 104 Impact Assessment | | | | | | | | | |
| | 26 Pollution Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,05.00 | .00 | .00 | 4,05.00 | 2,63.59 | 19.95 | 39.84 | 2,43.64 | 39.84 |
| | 60 <i>Others</i> | | | | | | | | | |
| 85 | 800 Other Expenditure | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,93.46 | .00 | .00 | 5,93.46 | 3,09.74 | 39.57 | 54.48 | 2,70.17 | 54.48 |
| 86 | 02 Information Technology (IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 87 | 77 Eco Development Programs and Natural Resources Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 88 | 78 Environment Education & Information Dissemination Programs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 89 | 79 Environmental Monitoring R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| 90 | 80 Climate Change Impact Studies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,01.60 | .00 | .00 | 2,01.60 | 2,01.60 | .00 | .00 | 2,01.60 | .00 |
| 91 | 81 Environmental Planning & Management of Wetlands and Water Bodies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| 92 | 82 Information Technology & GIS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | Total Hill: 3435 - Ecology and Environment : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3435 - Ecology and Environment : | 28,07.06 | .00 | .00 | 28,07.06 | 23,81.93 | 4,84.65 | 4,84.65 | 23,22.41 | 17.27 |
| | Grand Total (Hill & Valley) : 3435 - Ecology and Environment : | 28,07.06 | .00 | .00 | 28,07.06 | 23,81.93 | 59.52 | 4,84.65 | 23,22.41 | 17.27 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 93 | 4552 Capital Outlay on North Eastern Areas 27 Forestry 800 Other Expenditure 02 Development of Duncan Park at Somsai, Ukhrul | | | | | | | | | |
| | Hill - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5425 Capital Outlay on Other Scientific and Environmental Research | | | | | | | | | |
| | 208 Ecology and Environment | | | | | | | | | |
| 94 | 02 Construction of Environment Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 95 | 03 National Plan for Conservation of Aquatic Eco-systems (NPCA) | | | | | | | | | |
| | Hill - | 1,63.72 | .00 | .00 | 1,63.72 | 1,63.72 | .00 | .00 | 1,63.72 | .00 |
| | Valley - | 21,32.16 | .00 | .00 | 21,32.16 | 7,12.96 | .00 | 66.56 | 7,12.96 | 66.56 |
| | 800 Other Expenditure | | | | | | | | | |
| 96 | 01 Rejuvenaion and Conservation of Nambul River at Imphal(NRCP)(Cental Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40,00.00 | .00 | .00 | 40,00.00 | 40,00.00 | 10,00.00 | 25.00 | 30,00.00 | 25.00 |
| 97 | 03 State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,89.12 | .00 | .00 | 1,89.12 | 1,89.12 | .00 | .00 | 1,89.12 | .00 |
| 98 | 02 State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,92.00 | .00 | .00 | 3,92.00 | 3,92.00 | 1,11.12 | 28.35 | 2,80.88 | 28.35 |
| | Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research : | 1,63.72 | .00 | .00 | 1,63.72 | 1,63.72 | .00 | .00 | 1,63.72 | .00 |
| | Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research : | 69,13.28 | .00 | .00 | 69,13.28 | 54,94.08 | 25,30.32 | 25,30.32 | 43,82.96 | 36.60 |
| | Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E | 70,77.00 | .00 | .00 | 70,77.00 | 56,57.80 | 11,11.12 | 25,30.32 | 45,46.68 | 35.75 |

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2501 Special Programmes for Rural Development | | | | | | | | | |
| | 01 <i>Integrated Rural Development Programme</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 05 Monitoring Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,36.08 | .00 | .00 | 3,36.08 | 2,00.78 | 19.43 | 46.04 | 1,81.35 | 46.04 |
| | 101 Subsidy to District Rural Development Agency | | | | | | | | | |
| 2 | 01 District Rural Development Programme (Central Share) | | | | | | | | | |
| | Hill - | 4,13.00 | .00 | .00 | 4,13.00 | 2,95.32 | .00 | 1,17.68 | 2,95.32 | 28.49 |
| | Valley - | 2,87.00 | .00 | .00 | 2,87.00 | 2,04.64 | .00 | 28.70 | 2,04.64 | 28.70 |
| 3 | 14 State Matching Share for CSS | | | | | | | | | |
| | Hill - | 27.78 | .00 | .00 | 27.78 | 5.55 | .00 | 22.23 | 5.55 | 80.02 |
| | Valley - | 22.22 | .00 | .00 | 22.22 | 22.22 | .00 | .00 | 22.22 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 4 | 20 Rural Engineering Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21,80.00 | .00 | .00 | 21,80.00 | 13,06.74 | 1,30.40 | 46.04 | 11,76.34 | 46.04 |
| 5 | 03 Shyam Prasad Mukherji RURBAN Mission (SPMRM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,00.00 | .00 | .00 | 35,00.00 | 35,00.00 | .00 | .00 | 35,00.00 | .00 |
| 6 | 01 RURBAN (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 17 Financial Assiatance to Manipur State Rural Roads Development Agencies | | | | | | | | | |
| | Hill - | 2,88.00 | .00 | .00 | 2,88.00 | .00 | .00 | 2,88.00 | .00 | 1,00.00 |
| | Valley - | 2,07.00 | .00 | .00 | 2,07.00 | 15.00 | .00 | 92.75 | 15.00 | 92.75 |
| | Total Hill: 2501 - Special Programmes for Rural Development : | 7,28.78 | .00 | .00 | 7,28.78 | 3,00.87 | .00 | 4,27.91 | 3,00.87 | 58.72 |
| | Total Valley: 2501 - Special Programmes for Rural Development : | 66,82.30 | .00 | .00 | 66,82.30 | 53,99.38 | 14,32.75 | 14,32.75 | 52,49.55 | 21.44 |
| | rand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm | 74,11.08 | .00 | .00 | 74,11.08 | 57,00.25 | 1,49.83 | 18,60.66 | 55,50.42 | 25.11 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2505 Rural Employment | | | | | | | | | |
| | 02 Rural Employment Guarantee Scheme | | | | | | | | | |
| 8 | 101 National Rural Employment Guarantee Scheme | | | | | | | | | |
| | 01 State Matching Share for NREGP | | | | | | | | | |
| | Hill - | 72,00.00 | .00 | .00 | 72,00.00 | 46,44.22 | .00 | 25,55.78 | 46,44.22 | 35.50 |
| | Valley - | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | .00 | .00 | 18,00.00 | .00 |
| 9 | 02 MGNREGA (Central Share) | | | | | | | | | |
| | Hill - | 12,85,12.00 | .00 | .00 | 12,85,12.00 | 11,38,61.29 | 75,00.00 | 2,21,50.71 | 10,63,61.29 | 17.24 |
| | Valley - | 3,21,28.00 | .00 | .00 | 3,21,28.00 | 1,37,76.71 | 75,00.00 | 80.46 | 62,76.71 | 80.46 |
| | 60 Other Programmes | | | | | | | | | |
| | 101 Employment Services | | | | | | | | | |
| 10 | 10 State Matching Share of NRLM | | | | | | | | | |
| | Hill - | 1,20.00 | .00 | .00 | 1,20.00 | 2.99 | .00 | 1,17.01 | 2.99 | 97.51 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 11 | 09 Self Employment Programme-NRLM (Central Share) | | | | | | | | | |
| | Hill - | 10,20.00 | .00 | .00 | 10,20.00 | 10,20.00 | .00 | .00 | 10,20.00 | .00 |
| | Valley - | 49,80.00 | .00 | .00 | 49,80.00 | 24,11.62 | .00 | 51.57 | 24,11.62 | 51.57 |
| 12 | 11 Start Up Village Entrepreneurship Programme (SVEP) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,40.92 | .00 | .00 | 2,40.92 | 2,13.92 | .00 | 11.21 | 2,13.92 | 11.21 |
| 13 | 12 State Share of SVEP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.76 | .00 | .00 | 26.76 | 10.37 | .00 | 61.25 | 10.37 | 61.25 |

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 14 | 13 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,77.13 | .00 | .00 | 30,77.13 | .01 | .00 | 1,00.00 | .01 | 1,00.00 |
| 15 | 14 State Share of DDU-GKY | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,96.56 | .00 | .00 | 4,96.56 | .03 | .00 | 99.99 | .03 | 99.99 |
| 16 | 15 Rural Self -Employment Training Institute (RSETI) Central share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52.46 | .00 | .00 | 52.46 | 44.25 | .00 | 15.65 | 44.25 | 15.65 |
| 17 | 800 Other Expenditure 11 M.L.A.'s Local Area Development Programme | | | | | | | | | |
| | Hill - | 40,00.00 | .00 | .00 | 40,00.00 | 20,00.00 | .00 | 20,00.00 | 20,00.00 | 50.00 |
| | Valley - | 80,00.00 | .00 | .00 | 80,00.00 | 40,00.00 | .00 | 50.00 | 40,00.00 | 50.00 |
| | Total Hill: 2505 - Rural Employment : | 14,08,52.00 | .00 | .00 | 14,08,52.00 | 12,15,28.50 | 75,00.00 | 2,68,23.50 | 11,40,28.50 | 19.04 |
| | Total Valley: 2505 - Rural Employment : | 5,09,81.83 | .00 | .00 | 5,09,81.83 | 2,22,56.91 | 3,62,24.92 | 3,62,24.92 | 1,47,56.91 | 71.05 |
| | Grand Total (Hill & Valley) : 2505 - Rural Employment : | 19,18,33.83 | .00 | .00 | 19,18,33.83 | 14,37,85.41 | 1,50,00.00 | 6,30,48.42 | 12,87,85.41 | 32.87 |

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2515 Other Rural Development Programme | | | | | | | | | |
| 18 | 001 Direction and Administration 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41,78.20 | .00 | .00 | 41,78.20 | 16,28.99 | 3,53.05 | 69.46 | 12,75.94 | 69.46 |
| 19 | 102 Community Development 03 Development Blocks | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 58.70 | .00 | .00 | 58.70 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 20 | 02 Block Development Office | | | | | | | | | |
| | Hill - | 41,76.64 | .00 | .00 | 41,76.64 | 28,24.01 | 1,88.22 | 15,40.85 | 26,35.79 | 36.89 |
| | Valley - | 8,26.56 | .00 | .00 | 8,26.56 | - 3,67.50 | 1,61.25 | 1,63.97 | - 5,28.76 | 1,63.97 |
| 21 | 03 Development Blocks | | | | | | | | | |
| | Hill - | 8.09 | .00 | .00 | 8.09 | 8.09 | .00 | .00 | 8.09 | .00 |
| | Valley - | 92.11 | .00 | .00 | 92.11 | 83.50 | .00 | 9.35 | 83.50 | 9.35 |
| 22 | 800 Other expenditure 01 Manipur State Rural Roads Maintenance Policy | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 |
| 23 | 02 Pradhan Mantri Awas Yojana - Gramin (PMAYG) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,09,53.83 | .00 | .00 | 2,09,53.83 | 1,29,02.47 | .00 | 38.42 | 1,29,02.47 | 38.42 |
| 24 | 03 State Share of PMAYG | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,00.00 | .00 | .00 | 15,00.00 | 6,05.40 | .00 | 59.64 | 6,05.40 | 59.64 |

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--------------|--|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2515 - Other Rural Development Programme : | 41,84.73 | .00 | .00 | 41,84.73 | 28,32.10 | 1,88.22 | 15,40.85 | 26,43.88 | 36.82 |
| | Total Valley: 2515 - Other Rural Development Programme : | 2,96,09.40 | .00 | .00 | 2,96,09.40 | 1,68,52.86 | 1,32,70.85 | 1,32,70.85 | 1,63,38.55 | 44.82 |
| Grand | Total (Hill & Valley) : 2515 - Other Rural Development Programme : | 3,37,94.13 | .00 | .00 | 3,37,94.13 | 1,96,84.96 | 7,02.52 | 1,48,11.70 | 1,89,82.43 | 43.83 |
| 25 | 4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 01 Pradhan Mantri Gram Sadak Yojana (PMGSY) | | | | | | | | | |
| | Hill - | 13,62,49.85 | .00 | .00 | 13,62,49.85 | 12,74,44.85 | .00 | 88,05.00 | 12,74,44.85 | 6.46 |
| | Valley - | 3,54,00.15 | .00 | .00 | 3,54,00.15 | 2,70,93.65 | .00 | 23.46 | 2,70,93.65 | 23.46 |
| | Total Hill: 4515 - Capital Outlay on other Rural Development Programmes : | 13,62,49.85 | .00 | .00 | 13,62,49.85 | 12,74,44.85 | .00 | 88,05.00 | 12,74,44.85 | 6.46 |
| | Total Valley: 4515 - Capital Outlay on other Rural Development Programmes : | 3,54,00.15 | .00 | .00 | 3,54,00.15 | 2,70,93.65 | 83,06.50 | 83,06.50 | 2,70,93.65 | 23.46 |
| Grand | Total (Hill & Valley) : 4515 - Capital Outlay on other Rural Developm | 17,16,50.00 | .00 | .00 | 17,16,50.00 | 15,45,38.50 | .00 | 1,71,11.50 | 15,45,38.50 | 9.97 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2851 Village and Small Industries | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 3,49.49 | .00 | .00 | 3,49.49 | 2,29.29 | 11.39 | 1,31.60 | 2,17.89 | 37.65 |
| | | Valley - | 12,52.84 | .00 | .00 | 12,52.84 | 8,75.67 | 51.15 | 34.19 | 8,24.52 | 34.19 |
| 2 | 03 Factories and Boilers | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2.25 | .00 | .00 | 2.25 | 1.95 | .00 | 13.33 | 1.95 | 13.33 |
| 3 | 47 Ease of Doing Business (Single Window Clearance System) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 4 | 22 Indo-Myanmar Foreign Trade and Export | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 36.00 | .00 | .00 | 36.00 | 36.00 | .00 | .00 | 36.00 | .00 |
| 5 | 45 Planning and Evaluation | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| 6 | 46 North East Expo and Business Summit | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | 003 Training | | | | | | | | | | |
| 7 | 04 Handicraft Training Centres | | | | | | | | | | |
| | | Hill - | 15.03 | .00 | .00 | 15.03 | 6.68 | .44 | 8.79 | 6.24 | 58.48 |
| | | Valley - | 57.68 | .00 | .00 | 57.68 | 31.06 | 1.41 | 48.60 | 29.65 | 48.60 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 05 Handloom Training Centres | | | | | | | | | |
| | Hill - | 65.54 | .00 | .00 | 65.54 | 28.99 | 3.71 | 40.26 | 25.28 | 61.43 |
| | Valley - | 1,48.29 | .00 | .00 | 1,48.29 | 72.18 | 8.87 | 57.31 | 63.31 | 57.31 |
| 9 | 12 Small Scale Industries Training Centres | | | | | | | | | |
| | Hill - | 79.29 | .00 | .00 | 79.29 | 41.78 | 3.71 | 41.22 | 38.07 | 51.99 |
| | Valley - | 1,05.03 | .00 | .00 | 1,05.03 | 56.61 | 6.53 | 52.32 | 50.08 | 52.32 |
| | 101 Industrial Estates | | | | | | | | | |
| 10 | 23 Industrial Estates | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,16.03 | .00 | .00 | 1,16.03 | 1,16.03 | .00 | .00 | 1,16.03 | .00 |
| | 102 Small Scale Industries | | | | | | | | | |
| 11 | 03 Execution | | | | | | | | | |
| | Hill - | 36.03 | .00 | .00 | 36.03 | 27.39 | .82 | 9.47 | 26.56 | 26.28 |
| | Valley - | 1,98.19 | .00 | .00 | 1,98.19 | 1,18.13 | 11.21 | 46.06 | 1,06.91 | 46.06 |
| 12 | 21 Incentives under Industrial Policy | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| 13 | 09 Entrepreneurship Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 12.50 | .00 | 16.67 | 12.50 | 16.67 |
| | 103 Handloom Industries | | | | | | | | | |
| 14 | 18 Survey, Research and Development | | | | | | | | | |
| | Hill - | 2.40 | .00 | .00 | 2.40 | 2.40 | .00 | .00 | 2.40 | .00 |
| | Valley - | 5.60 | .00 | .00 | 5.60 | 5.60 | 3.72 | 66.43 | 1.88 | 66.43 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 15 | 42 North Eastern Region Textile Promotion Scheme (Central Share) | Hill - | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | .00 | .00 | 18,00.00 | .00 |
| | | Valley - | 42,00.00 | .00 | .00 | 42,00.00 | 42,00.00 | .00 | .00 | 42,00.00 | .00 |
| 16 | 95 Rashtriya Swasthya Bima Yojana | Hill - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 17 | 02 Handloom and Textiles | Hill - | 5,44.02 | .00 | .00 | 5,44.02 | 4,98.37 | 6.48 | 52.13 | 4,91.89 | 9.58 |
| | | Valley - | 11,37.63 | .00 | .00 | 11,37.63 | 9,54.77 | 25.88 | 18.35 | 9,28.89 | 18.35 |
| 18 | 46 State Matching Share | Hill - | 50.00 | .00 | .00 | 50.00 | 50.00 | 20.00 | 20.00 | 30.00 | 40.00 |
| | | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 1,92.32 | 96.16 | 7.68 | 96.16 |
| 19 | 88 Handloom Development Programme | Hill - | 50.60 | .00 | .00 | 50.60 | 50.60 | .00 | .00 | 50.60 | .00 |
| | | Valley - | 1,69.40 | .00 | .00 | 1,69.40 | 1,29.56 | .00 | 23.52 | 1,29.56 | 23.52 |
| 20 | 01 National Handlom Development Programme(NHDP) | Hill - | 8,35.00 | .00 | .00 | 8,35.00 | 8,35.00 | 1,29.65 | 1,29.65 | 7,05.35 | 15.53 |
| | | Valley - | 18,65.00 | .00 | .00 | 18,65.00 | 18,65.00 | 2,82.57 | 15.15 | 15,82.43 | 15.15 |
| 21 | 86 Development of Exportable products and their Marketing | Hill - | 78.00 | .00 | .00 | 78.00 | 78.00 | .00 | .00 | 78.00 | .00 |
| | | Valley - | 2,22.00 | .00 | .00 | 2,22.00 | 2,22.00 | .00 | .00 | 2,22.00 | .00 |
| 22 | 97 Manipur Textiles Processing Institute | Hill - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | | Valley - | 22.50 | .00 | .00 | 22.50 | 22.50 | .00 | .00 | 22.50 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 92 Powerloom | | | | | | | | | |
| | Hill - | 54.81 | .00 | .00 | 54.81 | 54.81 | .00 | .00 | 54.81 | .00 |
| | Valley - | 1,34.19 | .00 | .00 | 1,34.19 | 1,34.19 | .00 | .00 | 1,34.19 | .00 |
| | 104 Handicraft Industries | | | | | | | | | |
| 24 | 03 Execution | | | | | | | | | |
| | Hill - | .24 | .00 | .00 | .24 | .24 | .00 | .00 | .24 | .00 |
| | Valley - | 85.63 | .00 | .00 | 85.63 | 67.16 | 5.83 | 28.38 | 61.33 | 28.38 |
| 25 | 28 Mini Craft Museum | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 26 | 96 Infrastructure and Technology Development Scheme (ITDS) Central Share | | | | | | | | | |
| | Hill - | 1,31.00 | .00 | .00 | 1,31.00 | 1,31.00 | .00 | .00 | 1,31.00 | .00 |
| | Valley - | 2,27.10 | .00 | .00 | 2,27.10 | 2,27.10 | .00 | .00 | 2,27.10 | .00 |
| 27 | 04 Ambedkar Hastshilp Vikas Yojana (Central Share) | | | | | | | | | |
| | Hill - | 87.50 | .00 | .00 | 87.50 | 87.50 | .00 | .00 | 87.50 | .00 |
| | Valley - | 1,62.50 | .00 | .00 | 1,62.50 | 1,62.50 | .00 | .00 | 1,62.50 | .00 |
| 28 | 46 Publicity & Exhibition, Documentation | | | | | | | | | |
| | Hill - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| 29 | 20 Incentives | | | | | | | | | |
| | Hill - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | Valley - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| 30 | 42 Modernization | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | 45.00 | .00 | .00 | 45.00 | 45.00 | .00 | .00 | 45.00 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|---------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 31 | 97 State Share for NERTPS of HC | | | | | | | | | | |
| | | Hill - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| 32 | 87 Assistance to Individual Artisans | | | | | | | | | | |
| | | Hill - | 4.95 | .00 | .00 | 4.95 | 4.95 | .00 | .00 | 4.95 | .00 |
| | | Valley - | 10.05 | .00 | .00 | 10.05 | 10.05 | .00 | .00 | 10.05 | .00 |
| 33 | 95 Cluster Development of Handicraft | | | | | | | | | | |
| | | Hill - | 6.25 | .00 | .00 | 6.25 | 6.25 | .00 | .00 | 6.25 | .00 |
| | | Valley - | 18.75 | .00 | .00 | 18.75 | 18.75 | .00 | .00 | 18.75 | .00 |
| | 105 Khadi and Village Industries | | | | | | | | | | |
| 34 | 07 Khadi and Village Industries | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 5,10.04 | .00 | .00 | 5,10.04 | 5,10.04 | .00 | .00 | 5,10.04 | .00 |
| 35 | 57 Bamboo Processing Industries | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .90 | .00 | .00 | .90 | .90 | .00 | .00 | .90 | .00 |
| | 109 Monitoring and Evaluation | | | | | | | | | | |
| 36 | 10 Monitoring Cell | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 64.25 | .00 | .00 | 64.25 | 42.29 | 2.29 | 37.74 | 40.00 | 37.74 |
| | 800 Other Expenditure | | | | | | | | | | |
| 37 | 60 India International Trade Fare | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 60.00 | .00 | .00 | 60.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2851 - Village and Small Industries : | 42,54.15 | .00 | .00 | 42,54.15 | 39,97.25 | 1,76.20 | 4,33.12 | 38,21.03 | 10.18 |
| | Total Valley: 2851 - Village and Small Industries : | 1,14,27.35 | .00 | .00 | 1,14,27.35 | 1,04,93.04 | 15,26.10 | 15,26.10 | 99,01.25 | 13.35 |
| | Grand Total (Hill & Valley) : 2851 - Village and Small Industries : | 1,56,81.50 | .00 | .00 | 1,56,81.50 | 1,44,90.29 | 7,67.98 | 19,59.22 | 1,37,22.28 | 12.49 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2852 Industries | | | | | | | | | |
| | 08 Consumer Industries | | | | | | | | | |
| | 201 Sugar | | | | | | | | | |
| 38 | 09 Manipur Sugar Mills | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 71.22 | .00 | .00 | 71.22 | 54.78 | 2.42 | 26.48 | 52.36 |
| 39 | 13 Khandsary Sugar Factory | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 44.94 | .00 | .00 | 44.94 | 26.35 | 2.73 | 47.44 | 23.62 |
| 40 | 600 Others | | | | | | | | | |
| | 66 Training on FPI | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 |
| 41 | 71 State share of Establishment of Food Park | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 |
| 42 | 79 Publicity and Campaign | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 50.00 | .00 | .00 | 50.00 | 47.82 | .00 | 4.36 | 47.82 |
| | 80 General | | | | | | | | | |
| 43 | 003 Industrial Education - Research and Training | | | | | | | | | |
| | 12 Food Processing Training Centres | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 50.72 | .00 | .00 | 50.72 | 50.72 | .00 | .00 | 50.72 |
| | Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 44 | 800 01 PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19,36.12 | .00 | .00 | 19,36.12 | 16,09.05 | .00 | 16.89 | 16,09.05 | 16.89 |
| | Total Hill: 2852 - Industries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2852 - Industries : | 24,53.00 | .00 | .00 | 24,53.00 | 20,88.72 | 3,69.43 | 3,69.43 | 20,83.57 | 15.06 |
| | Grand Total (Hill & Valley) : 2852 - Industries : | 24,53.00 | .00 | .00 | 24,53.00 | 20,88.72 | 5.15 | 3,69.43 | 20,83.57 | 15.06 |
| 45 | 2853 Non-ferrous Mining and Metallurgical Industries <i>02 Regulation and Development of Mines</i> 001 Direction and Administration 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.45 | .00 | .00 | 2,50.45 | 1,67.71 | 10.09 | 37.07 | 1,57.62 | 37.07 |
| 46 | 102 Mineral Exploration 07 Development of Mines | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Total Hill: 2853 - Non-ferrous Mining and Metallurgical Industries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2853 - Non-ferrous Mining and Metallurgical Industries : | 2,65.45 | .00 | .00 | 2,65.45 | 1,82.71 | 92.83 | 92.83 | 1,72.62 | 34.97 |
| | Grand Total (Hill & Valley) : 2853 - Non-ferrous Mining and Metallurgical | 2,65.45 | .00 | .00 | 2,65.45 | 1,82.71 | 10.09 | 92.83 | 1,72.62 | 34.97 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 47 | 2875 Other Industries <i>60 Other Industries</i> 190 Assistance to Public Sector and Other Undertakings 02 Manipur Food Industries Corporation Ltd. Hill - Valley - | .00 4.80 | .00 .00 | .00 .00 | .00 4.80 | .00 4.80 | .00 .00 | .00 .00 | .00 4.80 | .00 .00 |
| | Total Hill: 2875 - Other Industries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2875 - Other Industries : | 4.80 | .00 | .00 | 4.80 | 4.80 | .00 | .00 | 4.80 | .00 |
| | Grand Total (Hill & Valley) : 2875 - Other Industries : | 4.80 | .00 | .00 | 4.80 | 4.80 | .00 | .00 | 4.80 | .00 |
| 48 | 4851 Capital Outlay on Village and Small Industries 101 Industrial Estates 01 Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Hill - Valley - | 3,90.30 3,65.17 | .00 .00 | .00 .00 | 3,90.30 3,65.17 | 3,90.30 3,65.17 | .00 .00 | .00 .00 | 3,90.30 3,65.17 | .00 .00 |
| | Total Hill: 4851 - Capital Outlay on Village and Small Industries : | 3,90.30 | .00 | .00 | 3,90.30 | 3,90.30 | .00 | .00 | 3,90.30 | .00 |
| | Total Valley: 4851 - Capital Outlay on Village and Small Industries : | 3,65.17 | .00 | .00 | 3,65.17 | 3,65.17 | .00 | .00 | 3,65.17 | .00 |
| | Grand Total (Hill & Valley) : 4851 - Capital Outlay on Village and Small Ind | 7,55.47 | .00 | .00 | 7,55.47 | 7,55.47 | .00 | .00 | 7,55.47 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4860 Capital Outlay on Consumer Industries | | | | | | | | | |
| | 01 <i>Textiles</i> | | | | | | | | | |
| | 190 Investment in Public Sector and Other Undertakings | | | | | | | | | |
| 49 | 36 Cotton & Spinning Mills | | | | | | | | | |
| | Hill - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Valley - | 75.00 | .00 | .00 | 75.00 | 75.00 | .00 | .00 | 75.00 | .00 |
| 50 | 81 Financial Assistance to MHHDC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 51 | 82 Financial Assistance to MEETAC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 52 | 35 Manipur Spinning Mills Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| | 60 <i>Others</i> | | | | | | | | | |
| | 102 Foods and Beverages | | | | | | | | | |
| 53 | 02 Setting up of Mega Food Park under NABARD | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,63.00 | .00 | .00 | 12,63.00 | 12,63.00 | .00 | .00 | 12,63.00 | .00 |
| 54 | 03 Construction of drainage system from industrial units to Common Effluent Treatment Plant (CETP) at Nilakuthi Food | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,77.08 | .00 | .00 | 1,77.08 | 1,77.08 | 1,77.08 | 1,00.00 | .00 | 1,00.00 |
| | 600 Others | | | | | | | | | |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 55 | 83 Fragrance & Flavour Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Total Hill: 4860 - Capital Outlay on Consumer Industries : | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Total Valley: 4860 - Capital Outlay on Consumer Industries : | 19,15.88 | .00 | .00 | 19,15.88 | 19,15.88 | 1,77.08 | 1,77.08 | 17,38.80 | 9.24 |
| | Grand Total (Hill & Valley) : 4860 - Capital Outlay on Consumer Industries | 19,40.88 | .00 | .00 | 19,40.88 | 19,40.88 | 1,77.08 | 1,77.08 | 17,63.80 | 9.12 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2059 Public Works 60 Other Buildings 053 Maintenance and Repairs 07 Other Functional Building | | | | | | | | | |
| | Hill - | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Valley - | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Total Hill: 2059 - Public Works : | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Total Valley: 2059 - Public Works : | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | .46 | .00 | .00 | .46 | .46 | .00 | .00 | .46 | .00 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2215 Water Supply and Sanitation | | | | | | | | | |
| | 01 Water Supply | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 2 | 01 Direction | | | | | | | | | |
| | Hill - | 18,00.00 | .00 | .00 | 18,00.00 | 12,00.00 | .00 | 6,00.00 | 12,00.00 | 33.33 |
| | Valley - | 40,87.15 | .00 | .00 | 40,87.15 | 27,80.72 | 55.12 | 33.31 | 27,25.60 | 33.31 |
| | 101 Urban Water Supply Programmes | | | | | | | | | |
| 3 | 09 Store Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,26.14 | .00 | .00 | 2,26.14 | 1,67.11 | 8.86 | 30.02 | 1,58.25 | 30.02 |
| 4 | 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,92.02 | .00 | .00 | 10,92.02 | 7,59.31 | 47.21 | 34.79 | 7,12.10 | 34.79 |
| 5 | 23 Operation and Maintenance for Urban Water Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,21.90 | .00 | .00 | 1,21.90 | 81.95 | 4.00 | 36.05 | 77.95 | 36.05 |
| 6 | 10 Water Supply Installation and Connection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,15.13 | .00 | .00 | 7,15.13 | 5,65.35 | 23.37 | 24.21 | 5,41.98 | 24.21 |
| | 102 Rural Water Supply Programmes | | | | | | | | | |
| 7 | 18 Operation and Maintenance for Rural | | | | | | | | | |
| | Hill - | 11,46.00 | .00 | .00 | 11,46.00 | 8,27.35 | 85.00 | 4,03.64 | 7,42.36 | 35.22 |
| | Valley - | 12,74.49 | .00 | .00 | 12,74.49 | 9,79.09 | 71.25 | 28.77 | 9,07.84 | 28.77 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 10 Water Supply Installation and Connection | | | | | | | | | |
| | Hill - | 9,69.47 | .00 | .00 | 9,69.47 | 8,18.43 | 19.65 | 1,70.69 | 7,98.78 | 17.61 |
| | Valley - | 9,75.34 | .00 | .00 | 9,75.34 | 7,58.28 | 33.96 | 25.74 | 7,24.31 | 25.74 |
| 9 | 800 Other Expenditure | | | | | | | | | |
| | 06 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,98.42 | .00 | .00 | 1,98.42 | 1,46.14 | 7.44 | 30.09 | 1,38.71 | 30.09 |
| | <i>02 Sewerage and Sanitation</i> | | | | | | | | | |
| 10 | 001 Direction and Administration | | | | | | | | | |
| | 03 Execution | | | | | | | | | |
| | Hill - | 17,36.83 | .00 | .00 | 17,36.83 | 13,28.77 | 59.89 | 4,67.96 | 12,68.87 | 26.94 |
| | Valley - | 11,57.68 | .00 | .00 | 11,57.68 | 6,38.77 | 72.70 | 51.10 | 5,66.07 | 51.10 |
| 11 | 107 Sewerage Services | | | | | | | | | |
| | 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,82.46 | .00 | .00 | 2,82.46 | 1,83.54 | 16.09 | 40.71 | 1,67.46 | 40.71 |
| | Total Hill: 2215 - Water Supply and Sanitation : | 56,52.30 | .00 | .00 | 56,52.30 | 41,74.55 | 1,64.54 | 16,42.29 | 40,10.01 | 29.06 |
| | Total Valley: 2215 - Water Supply and Sanitation : | 1,01,30.73 | .00 | .00 | 1,01,30.73 | 70,60.26 | 34,10.46 | 34,10.46 | 67,20.27 | 33.66 |
| | Grand Total (Hill & Valley) : 2215 - Water Supply and Sanitation : | 1,57,83.03 | .00 | .00 | 1,57,83.03 | 1,12,34.81 | 5,04.54 | 50,52.75 | 1,07,30.28 | 32.01 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction 10 Other Administrative Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4215 Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| | <i>01 Water Supply</i> | | | | | | | | | |
| 13 | 101 Urban Water Supply | | | | | | | | | |
| | 01 EAP Component (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | - 82,30.03 | 39,52.74 | 1,21,82.77 | - 1,21,82.77 | .00 |
| | Valley - | 10,00,00.00 | .00 | .00 | 10,00,00.00 | 7,62,69.83 | 57,96.00 | 29.53 | 7,04,73.83 | 29.53 |
| 14 | 05 Imphal Water Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,72.73 | .00 | .00 | 15,72.73 | 10,70.62 | 56.63 | 35.53 | 10,14.00 | 35.53 |
| 15 | 17 Water Supply in Other Towns | | | | | | | | | |
| | Hill - | 10.76 | .00 | .00 | 10.76 | 7.51 | .41 | 3.67 | 7.09 | 34.11 |
| | Valley - | 83.40 | .00 | .00 | 83.40 | 49.15 | 5.13 | 47.21 | 44.03 | 47.21 |
| 16 | 02 EAP Component (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 2,40,00.00 | .00 | 4.00 | 2,40,00.00 | 4.00 |
| 17 | 102 Rural Water Supply | | | | | | | | | |
| | 06 Augmentation of Water Supply Scheme under SIDF | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 18 | 07 Augmentation of Water Supply Scheme at Litan, Ukhrul Dissstt. (NLCPR) | | | | | | | | | |
| | Hill - | 2,92.09 | .00 | .00 | 2,92.09 | .00 | .00 | 2,92.09 | .00 | 1,00.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|--|------------------------------|------------|----------|--------------|---|---|---|--|--|---------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 19 | 08 Augmentation of Water Supply Scheme at Sanakeithel, Ukhrul Distt. | Hill - | 2,62.70 | .00 | .00 | 2,62.70 | .00 | .00 | 2,62.70 | .00 | 1,00.00 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 20 | 42 Jal Jeevan Misson (Central Share) | Hill - | 2,12,32.30 | .00 | .00 | 2,12,32.30 | 2,12,32.30 | .00 | .00 | 2,12,32.30 | .00 |
| | | Valley - | 2,12,32.31 | .00 | .00 | 2,12,32.31 | 2,12,32.31 | .00 | .00 | 2,12,32.31 | .00 |
| 21 | 44 Jal Jeevan Mission | Hill - | 15,51.00 | .00 | .00 | 15,51.00 | 7,48.11 | 5,18.84 | 13,21.73 | 2,29.27 | 85.22 |
| | | Valley - | 15,42.51 | .00 | .00 | 15,42.51 | - 7,04.27 | 2,94.73 | 1,64.76 | - 9,98.99 | 1,64.76 |
| 22 | 46 Rural Water Supply Scheme | Hill - | 64.80 | .00 | .00 | 64.80 | 64.80 | .00 | .00 | 64.80 | .00 |
| | | Valley - | 55.20 | .00 | .00 | 55.20 | 48.77 | .00 | 11.65 | 48.77 | 11.65 |
| 23 | 17 Augmentation of Water Supply Scheme in Hill Districts | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .00 | .00 | .00 | .00 | - 47.53 | .00 | .00 | - 47.53 | .00 |
| 24 | 800 Other Expenditure 12 Other Expenses | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 32.00 | .00 | .00 | 32.00 | 9.08 | 3.38 | 82.19 | 5.70 | 82.19 |
| 25 | <i>02 Sewerage and Sanitation</i> 101 Urban Sanitation Services 19 Imphal Sewerage | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 26 | 14 Urban Drainage System | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.77 | .00 | .00 | 45.77 | 19.75 | 3.30 | 64.06 | 16.45 | 64.06 |
| | 102 Rural Sanitation Services | | | | | | | | | |
| 27 | 01 Swachh Bharat Mission (Gramin) (Central Share) | | | | | | | | | |
| | Hill - | 30,87.00 | .00 | .00 | 30,87.00 | 30,87.00 | .00 | .00 | 30,87.00 | .00 |
| | Valley - | 20,58.00 | .00 | .00 | 20,58.00 | 20,58.00 | .00 | .00 | 20,58.00 | .00 |
| 28 | 12 State Share for Swachh Bharat Mission (Gramin) | | | | | | | | | |
| | Hill - | 4,70.40 | .00 | .00 | 4,70.40 | 4,70.40 | .00 | .00 | 4,70.40 | .00 |
| | Valley - | 3,13.60 | .00 | .00 | 3,13.60 | 3,13.60 | .00 | .00 | 3,13.60 | .00 |
| | 106 Sewerage Services | | | | | | | | | |
| 29 | 02 Integrated Sewerage System for Imphal City (Phase-II) (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,85,00.00 | .00 | .00 | 3,85,00.00 | 3,85,00.00 | .00 | .00 | 3,85,00.00 | .00 |
| | Total Hill: 4215 - Capital Outlay on Water Supply and Sanitation : | 2,69,71.05 | .00 | .00 | 2,69,71.05 | 1,73,80.09 | 44,71.99 | 1,40,62.96 | 1,29,08.09 | 52.14 |
| | Total Valley: 4215 - Capital Outlay on Water Supply and Sanitation : | 19,06,15.52 | .00 | .00 | 19,06,15.52 | 16,29,99.31 | 3,37,75.35 | 3,37,75.35 | 15,68,40.17 | 17.72 |
| | Grand Total (Hill & Valley) : 4215 - Capital Outlay on Water Supply and Sa | 21,75,86.57 | .00 | .00 | 21,75,86.57 | 18,03,79.40 | 1,06,31.16 | 4,78,38.31 | 16,97,48.26 | 21.99 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 10 Water Supply | | | | | | | | | |
| | 102 Rural Water Supply | | | | | | | | | |
| 30 | 16 Installation of decentralised water purification system (Water ATM) in Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 23 - Power
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2552 North Eastern Areas | | | | | | | | | |
| | 24 <i>Transmission and Distribution System</i> | | | | | | | | | |
| 1 | 101 Contribution to Central Resource Pool for Development of North Eastern Region | | | | | | | | | |
| | 09 Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur | | | | | | | | | |
| | Hill - | 1,00.40 | .00 | .00 | 1,00.40 | 1,00.40 | .00 | .00 | 1,00.40 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 13 Installation of 2x5 MVA, 33KV Sub-Station associated with 132 KV Sub-Station at Chandel, Manipur (NEC Share) | | | | | | | | | |
| | Hill - | 1,55.44 | .00 | .00 | 1,55.44 | 1,55.44 | .00 | .00 | 1,55.44 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 3 | 11 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV LILO line and related works at Mayangkh | | | | | | | | | |
| | Hill - | 18.76 | .00 | .00 | 18.76 | 18.76 | .00 | .00 | 18.76 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 12 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV line and related works at Mao, Senapat D | | | | | | | | | |
| | Hill - | 69.58 | .00 | .00 | 69.58 | 69.58 | .00 | .00 | 69.58 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2552 - North Eastern Areas : | 3,44.18 | .00 | .00 | 3,44.18 | 3,44.18 | .00 | .00 | 3,44.18 | .00 |
| | Total Valley: 2552 - North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 2552 - North Eastern Areas : | 3,44.18 | .00 | .00 | 3,44.18 | 3,44.18 | .00 | .00 | 3,44.18 | .00 |

Report on Expenditure of Grant No. 23 - Power
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2801 Power | | | | | | | | | |
| | 05 <i>Transmission and Distribution</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,89.40 | .00 | .00 | 2,89.40 | 2,10.89 | .00 | 27.13 | 2,10.89 | 27.13 |
| | 800 Other Expenditure | | | | | | | | | |
| 6 | 22 Installation of 2x5 MVA, 33/11 KV S/S along with associatec 33 KV line and related works at Nungbi Khullen in Ukhrul (N | | | | | | | | | |
| | Hill - | 97.00 | .00 | .00 | 97.00 | 97.00 | .00 | .00 | 97.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 04 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sugnu TBL (Central SI | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.57 | .00 | .00 | 13.57 | 13.57 | .00 | .00 | 13.57 | .00 |
| 8 | 06 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sekmai, IW (Central S | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 63.16 | .00 | .00 | 63.16 | 63.16 | .00 | .00 | 63.16 | .00 |
| 9 | 07 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Khongjom TBL (Centr | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 68.77 | .00 | .00 | 68.77 | 68.77 | .00 | .00 | 68.77 | .00 |
| 10 | 12 Renovation and Modernisation of 2 (two) Nos. 132/33 KV SS at Yaingangpokpi and Ningthoukhong in Manipur (NLCP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.20 | .00 | .00 | 9.20 | 9.20 | .00 | .00 | 9.20 | .00 |
| 11 | 26 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line and related work at Gumnom in Ukhrul District (N | | | | | | | | | |
| | Hill - | 87.12 | .00 | .00 | 87.12 | 87.12 | .00 | .00 | 87.12 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 23 - Power
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 27 Installation of 2x1 MVA 33 KV SS along with associated 33 KV line at Henglep in Churachandpur (NLCPR) | | | | | | | | | |
| | Hill - | 89.26 | .00 | .00 | 89.26 | 89.26 | .00 | .00 | 89.26 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 13 Installation of 2x12.5 MVA, 132/33 KV Sub- Station alongwith associated 132 KV line and related works in Chan | | | | | | | | | |
| | Hill - | 3.87 | .00 | .00 | 3.87 | 3.87 | .00 | .00 | 3.87 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 15 Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in Chandel (N | | | | | | | | | |
| | Hill - | 56.34 | .00 | .00 | 56.34 | 56.34 | .00 | .00 | 56.34 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 14 Installation of 2x5 MVA, 33 KV SS along with associated 33 KV line and related works at Sekmajjin in Imphal West (NLC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17.06 | .00 | .00 | 17.06 | 17.06 | .00 | .00 | 17.06 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 16 | 10 Executive Engineer (Elect.) MRT Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,56.20 | .00 | .00 | 1,56.20 | 84.28 | 10.91 | 53.03 | 73.37 | 53.03 |
| 17 | 17 Administrative Officer (Power) Electricity Department Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,86.50 | .00 | .00 | 1,86.50 | 74.87 | 9.48 | 64.94 | 65.39 | 64.94 |
| | 800 Other Expenditure | | | | | | | | | |
| 18 | 38 Financial Assistance to MSPCL | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,26,00.00 | .00 | .00 | 1,26,00.00 | 1,26,00.00 | .00 | .00 | 1,26,00.00 | .00 |

Report on Expenditure of Grant No. 23 - Power
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 19 | 39 Financial Assistance to MSPDCL | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,75,38.00 | .00 | .00 | 2,75,38.00 | 1,40,63.57 | .00 | 48.93 | 1,40,63.57 | 48.93 |
| 20 | 40 Financial Assistance for Development Work | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69,00.00 | .00 | .00 | 69,00.00 | 69,00.00 | .00 | .00 | 69,00.00 | .00 |
| | Total Hill: 2801 - Power : | 3,33.59 | .00 | .00 | 3,33.59 | 3,33.59 | .00 | .00 | 3,33.59 | .00 |
| | Total Valley: 2801 - Power : | 4,78,41.86 | .00 | .00 | 4,78,41.86 | 3,41,05.37 | 1,37,56.88 | 1,37,56.88 | 3,40,84.98 | 28.75 |
| | Grand Total (Hill & Valley) : 2801 - Power : | 4,81,75.45 | .00 | .00 | 4,81,75.45 | 3,44,38.96 | 20.39 | 1,37,56.88 | 3,44,18.57 | 28.56 |
| 21 | 2810 Non-Conventional Sources of Energy <i>60 Others</i> 800 Other Expenditure 14 Renewable Energy Development Agency (MANIREDA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,05.56 | .00 | .00 | 8,05.56 | 7,69.25 | .00 | 4.51 | 7,69.25 | 4.51 |
| | Total Hill: 2810 - Non-Conventional Sources of Energy : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2810 - Non-Conventional Sources of Energy : | 8,05.56 | .00 | .00 | 8,05.56 | 7,69.25 | 36.31 | 36.31 | 7,69.25 | 4.51 |
| | Grand Total (Hill & Valley) : 2810 - Non-Conventional Sources of Energy : | 8,05.56 | .00 | .00 | 8,05.56 | 7,69.25 | .00 | 36.31 | 7,69.25 | 4.51 |

**Report on Expenditure of Grant No. 23 - Power
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2070 Other Administrative Services | | | | | | | | | |
| | 104 Vigilance | | | | | | | | | |
| 1 | 01 Vigilance Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,36.83 | .00 | .00 | 5,36.83 | 3,46.74 | 25.51 | 40.16 | 3,21.23 | 40.16 |
| 2 | 02 Anti Corruption Wing | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,87.36 | .00 | .00 | 2,87.36 | 1,63.82 | 18.19 | 49.32 | 1,45.62 | 49.32 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2070 - Other Administrative Services : | 8,24.19 | .00 | .00 | 8,24.19 | 5,10.56 | 3,57.34 | 3,57.34 | 4,66.85 | 43.36 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 8,24.19 | .00 | .00 | 8,24.19 | 5,10.56 | 43.70 | 3,57.34 | 4,66.85 | 43.36 |

**Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department for the month of November, 2022 Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2204 Sports and Youth Services | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 2,21.35 | .00 | .00 | 2,21.35 | 1,13.85 | 12.97 | 1,20.47 | 1,00.88 | 54.43 |
| | Valley - | 9,20.89 | .00 | .00 | 9,20.89 | 5,64.75 | 36.05 | 42.59 | 5,28.69 | 42.59 |
| | 101 Physical Education | | | | | | | | | |
| 2 | 04 Promotion of Games in Schools | | | | | | | | | |
| | Hill - | 5,40.83 | .00 | .00 | 5,40.83 | 2,55.41 | 38.45 | 3,23.87 | 2,16.96 | 59.88 |
| | Valley - | 13,40.73 | .00 | .00 | 13,40.73 | 5,67.48 | 1,02.52 | 65.32 | 4,64.95 | 65.32 |
| 3 | 07 Physical Education | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 4 | 03 Physical Education | | | | | | | | | |
| | Hill - | 10.80 | .00 | .00 | 10.80 | 5.45 | .58 | 5.93 | 4.87 | 54.91 |
| | Valley - | 4,52.99 | .00 | .00 | 4,52.99 | 3,22.11 | 16.01 | 32.43 | 3,06.10 | 32.43 |
| | 103 Youth Welfare Programmes for Non-Students | | | | | | | | | |
| 5 | 09 Youth Welfare Programmes for Non Students | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | 104 Sports and Games | | | | | | | | | |
| 6 | 06 Improvement of Sport Materials/ Equipments | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 12 Orgn. of National Level Championship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| 8 | 13 Promotion of Indigenous Games | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 9 | 01 Finance Assistance to Non Government Institutions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 10 | 10 Implementation of Schemes under Khello India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 11 | 08 Promotion of Games | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| 12 | 09 Financial Assistance to Manipur Olympic Association | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,05.00 | .00 | .00 | 1,05.00 | - 3,65.00 | .00 | 4,47.62 | - 3,65.00 | 4,47.62 |
| 13 | 15 Promotion of Sports Clubs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 14 | 16 Welfare of Meritorious Sportspersons | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,86.60 | .00 | .00 | 1,86.60 | 1,86.60 | .00 | .00 | 1,86.60 | .00 |

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 17 Regular Coaching Centre (RCC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,93.57 | .00 | .00 | 1,93.57 | 1,78.93 | .00 | 7.56 | 1,78.93 | 7.56 |
| 16 | 18 CM's Sagol Kangjei Championship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 6.50 | .00 | .00 | - 6.50 | .00 |
| 17 | 14 Promotion of Local Football Clubs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 1,00.00 | .00 | 66.67 | 1,00.00 | 66.67 |
| 18 | 02 Coaching in Sports and Games | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,05.60 | .00 | .00 | 1,05.60 | 1,05.60 | 8.35 | 7.91 | 97.25 | 7.91 |
| 19 | 04 Development of Sports and Games | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,00.00 | .00 | .00 | 15,00.00 | 13,94.61 | 39.50 | 9.66 | 13,55.10 | 9.66 |
| 20 | 05 Grant-in-aid to Non-Government Institution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | Total Hill: 2204 - Sports and Youth Services : | 7,77.98 | .00 | .00 | 7,77.98 | 3,79.71 | 52.00 | 4,50.27 | 3,27.71 | 57.88 |
| | Total Valley: 2204 - Sports and Youth Services : | 64,71.38 | .00 | .00 | 64,71.38 | 42,64.58 | 24,09.26 | 24,09.26 | 40,62.12 | 37.23 |
| | Grand Total (Hill & Valley) : 2204 - Sports and Youth Services : | 72,49.36 | .00 | .00 | 72,49.36 | 46,44.29 | 2,54.43 | 28,59.53 | 43,89.83 | 39.45 |

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| | <i>03 Sports and Youth Services</i> | | | | | | | | | |
| | 102 Sports Stadia | | | | | | | | | |
| 21 | 02 Upgradation of Cricket Stadium at Lauwangsangbam (NLCPR) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,64.80 | .00 | .00 | 5,64.80 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | 800 Other Expenditure | | | | | | | | | |
| 22 | 08 Sports Infrastructure | | | | | | | | | |
| | Hill - | 1,00.00 | .00 | .00 | 1,00.00 | 25.00 | .00 | 75.00 | 25.00 | 75.00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | - 3,24.30 | .00 | 2,62.15 | - 3,24.30 | 2,62.15 |
| 23 | 20 Establishment of Digital Experience Centre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,51.00 | .00 | .00 | 8,51.00 | 4,52.00 | .00 | 46.89 | 4,52.00 | 46.89 |
| 24 | 18 Construction of Astro turf for 5 -a- side hockey stadium in 16 Districts | | | | | | | | | |
| | Hill - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| | Valley - | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | .00 | .00 | 18,00.00 | .00 |
| 25 | 21 Sports Infrastructure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 50.00 | .00 | .00 | - 50.00 | .00 |
| 26 | 03 Distt. Sports Complex at Ukhrul Distt. (NLCPR) | | | | | | | | | |
| | Hill - | 1,41.55 | .00 | .00 | 1,41.55 | 1,41.55 | .00 | .00 | 1,41.55 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 32,41.55 | .00 | .00 | 32,41.55 | 31,66.55 | .00 | 75.00 | 31,66.55 | 2.31 |

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 34,15.80 | .00 | .00 | 34,15.80 | 18,77.70 | 15,38.10 | 15,38.10 | 18,77.70 | 45.03 |
| | Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar | 66,57.35 | .00 | .00 | 66,57.35 | 50,44.25 | .00 | 16,13.10 | 50,44.25 | 24.23 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2014 Administration of Justice | | | | | | | | | |
| | 102 High Courts | | | | | | | | | |
| 1 | 19 High Court of Manipur | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52,81.83 | .00 | .00 | 52,81.83 | 38,36.54 | 1,88.28 | 30.93 | 36,48.26 | 30.93 |
| | 103 Special Courts | | | | | | | | | |
| 2 | 16 Special Court | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,38.42 | .00 | .00 | 1,38.42 | 66.04 | 11.77 | 60.79 | 54.27 | 60.79 |
| 3 | 17 Fast Track Special Court (Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,09.74 | .00 | .00 | 1,09.74 | 45.78 | .00 | 58.28 | 45.78 | 58.28 |
| 4 | 18 Fast Track Special Court (State Share) | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.50 | .00 | .00 | 7.50 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | 105 Civil and Session Courts | | | | | | | | | |
| 5 | 04 Criminal Courts(West) | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 1,14.10 | 13.86 | .00 | - 1,27.96 | .00 |
| 6 | 07 Family Court (West) | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,12.00 | .00 | .00 | 2,12.00 | 1,43.72 | 6.95 | 35.49 | 1,36.77 | 35.49 |
| 7 | 24 District Sessions Court, Churachandpur | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 2,96.58 | .00 | .00 | 2,96.58 | 2,10.62 | 12.65 | 98.61 | 1,97.97 | 33.25 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 19 District Sessions Court, Thoubal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,90.80 | .00 | .00 | 4,90.80 | 3,85.17 | 22.28 | 26.06 | 3,62.89 | 26.06 |
| 9 | 20 District Sessions Court, Bishnupur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,55.40 | .00 | .00 | 3,55.40 | 2,76.00 | 9.46 | 25.00 | 2,66.54 | 25.00 |
| 10 | 21 District Sessions Court, Senapati | | | | | | | | | |
| | Hill - | 4,08.78 | .00 | .00 | 4,08.78 | 2,98.87 | 18.03 | 1,27.95 | 2,80.83 | 31.30 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | 22 District Sessions Court, Manipur, Imphal East | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,84.55 | .00 | .00 | 8,84.55 | 6,12.54 | 31.77 | 34.34 | 5,80.77 | 34.34 |
| 12 | 23 District Sessions Court, Manipur, Imphal West | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,09.93 | .00 | .00 | 7,09.93 | 5,02.09 | 24.32 | 32.70 | 4,77.76 | 32.70 |
| 13 | 08 Family Court (Imphal East) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 88.00 | .00 | .00 | 88.00 | 85.15 | .00 | 3.24 | 85.15 | 3.24 |
| 14 | 09 Family Court (Thouban) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 71.00 | .00 | .00 | 71.00 | 65.71 | .00 | 7.45 | 65.71 | 7.45 |
| 15 | 10 Family Court (Bishnupur) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 71.00 | .00 | .00 | 71.00 | 68.26 | 2.82 | 7.83 | 65.44 | 7.83 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 26 District Sessions Court Tamenglong | | | | | | | | | |
| | Hill - | 2,62.00 | .00 | .00 | 2,62.00 | 2,58.78 | 31.78 | 35.00 | 2,27.00 | 13.36 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 04 Manipur State Legal Services Authority | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,12.73 | .00 | .00 | 4,12.73 | 4,10.20 | .89 | .83 | 4,09.31 | .83 |
| 18 | 25 District Sessions Court, Ukhrul | | | | | | | | | |
| | Hill - | 4,09.41 | .00 | .00 | 4,09.41 | 3,17.66 | 16.15 | 1,07.90 | 3,01.51 | 26.35 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 114 Legal Advisers and Counsels 02 Advocate General's Office | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,43.48 | .00 | .00 | 1,43.48 | 1,05.39 | 4.66 | 29.80 | 1,00.73 | 29.80 |
| 20 | 05 Directorate of Prosecution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,42.58 | .00 | .00 | 1,42.58 | 1,01.93 | 5.86 | 32.62 | 96.07 | 32.62 |
| 21 | 10 Legal Remembrance Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,34.90 | .00 | .00 | 2,34.90 | 47.68 | 1.75 | 80.45 | 45.93 | 80.45 |
| 22 | 14 Public Prosecutor Cum - Additional Advocate (District) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,27.40 | .00 | .00 | 5,27.40 | 2,95.11 | 33.46 | 50.39 | 2,61.65 | 50.39 |
| 23 | 15 Public Prosecutor Cum-Government Advocate (High Court) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,93.54 | .00 | .00 | 3,93.54 | 1,95.80 | 27.20 | 57.16 | 1,68.61 | 57.16 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 24 | 800 Other Expenditure 01 Additional Facilities for the Courts Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 62.94 | .00 | .00 | 62.94 | 45.66 | 2.80 | 31.89 | 42.87 | 31.89 |
| 25 | 08 Financial Assistance to Bar Council of Manipur Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| 26 | 02 Fast Track Court (Manipur East) Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 94.28 | .00 | .00 | 94.28 | 75.00 | 2.56 | 23.15 | 72.45 | 23.15 |
| 27 | 03 Fast Track Court (Manipur West) Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 94.28 | .00 | .00 | 94.28 | 75.75 | 3.33 | 23.19 | 72.42 | 23.19 |
| | Total Hill: 2014 - Administration of Justice : | 13,76.77 | .00 | .00 | 13,76.77 | 10,85.93 | 78.61 | 3,69.46 | 10,07.31 | 26.84 |
| | Total Valley: 2014 - Administration of Justice : | 1,05,32.30 | .00 | .00 | 1,05,32.30 | 73,31.42 | 35,94.88 | 35,94.88 | 69,37.42 | 34.13 |
| | Grand Total (Hill & Valley) : 2014 - Administration of Justice : | 1,19,09.07 | .00 | .00 | 1,19,09.07 | 84,17.35 | 4,72.63 | 39,64.34 | 79,44.73 | 33.29 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 28 | 2015 Elections 101 Election Commission 17 State Election Commission Hill - Valley - | 1,00.00 3,60.69 | .00 .00 | .00 .00 | 1,00.00 3,60.69 | 1,00.00 3,26.54 | .00 4.72 | .00 10.78 | 1,00.00 3,21.82 | .00 10.78 |
| | Total Hill: 2015 - Elections : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Valley: 2015 - Elections : | 3,60.69 | .00 | .00 | 3,60.69 | 3,26.54 | 38.87 | 38.87 | 3,21.82 | 10.78 |
| | Grand Total (Hill & Valley) : 2015 - Elections : | 4,60.69 | .00 | .00 | 4,60.69 | 4,26.54 | 4.72 | 38.87 | 4,21.82 | 8.44 |
| 29 | 2070 Other Administrative Services 105 Special Commission of Enquiry 12 Protection of Human Rights Hill - Valley - | .00 4,73.50 | .00 .00 | .00 .00 | .00 4,73.50 | .00 3,98.20 | .00 5.28 | .00 17.02 | .00 3,92.92 | .00 17.02 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | 4,73.50 | .00 | .00 | 4,73.50 | 3,98.20 | 80.58 | 80.58 | 3,92.92 | 17.02 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 4,73.50 | .00 | .00 | 4,73.50 | 3,98.20 | 5.28 | 80.58 | 3,92.92 | 17.02 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 30 | 06 Provision for State Legal Aid Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 31 | 04 Adiminstration of Justice | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21.24 | .00 | .00 | 21.24 | 21.24 | .00 | .00 | 21.24 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 36.24 | .00 | .00 | 36.24 | 21.24 | 15.00 | 15.00 | 21.24 | 41.39 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 36.24 | .00 | .00 | 36.24 | 21.24 | .00 | 15.00 | 21.24 | 41.39 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 60 Other Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 32 | 04 Court Building (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 7,31.51 | .00 | 26.85 | 7,31.51 | 26.85 |
| | 800 Other Expenditure | | | | | | | | | |
| 33 | 06 Court at Kakching Noney and Senapati | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,53.60 | .00 | .00 | 11,53.60 | 11,53.60 | .00 | .00 | 11,53.60 | .00 |
| 34 | 50 Infrastructure Development of Manipur Judicial Academy | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,16.80 | .00 | .00 | 6,16.80 | 6,16.80 | .00 | .00 | 6,16.80 | .00 |
| 35 | 02 State Matching Share for CSS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,07.00 | .00 | .00 | 1,07.00 | 77.17 | .00 | 27.88 | 77.17 | 27.88 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 28,77.40 | .00 | .00 | 28,77.40 | 25,79.08 | 2,98.32 | 2,98.32 | 25,79.08 | 10.37 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 28,77.40 | .00 | .00 | 28,77.40 | 25,79.08 | .00 | 2,98.32 | 25,79.08 | 10.37 |

**Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 27 - Election
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2015 Elections | | | | | | | | | |
| 1 | 102 Electoral Officers | | | | | | | | | |
| | 04 Electoral Office | | | | | | | | | |
| | Hill - | 4,22.78 | .00 | .00 | 4,22.78 | 2,71.35 | 21.36 | 1,72.79 | 2,49.99 | 40.87 |
| | Valley - | 9,57.48 | .00 | .00 | 9,57.48 | 5,98.66 | 51.36 | 42.84 | 5,47.30 | 42.84 |
| 2 | 104 Charges for conduct of elections to Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously | | | | | | | | | |
| | 02 Charges for conduct of elections to Lok Sabha and State Legislative Assembly when held simultaneously | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 3 | 105 Charges for conduct of elections to Parliament | | | | | | | | | |
| | 02 Charges for conduct of Elections to Lok Sabha | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 4 | 03 Security related Election Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 5 | 106 Charges for conduct of elections to State/Union Territory Legislature | | | | | | | | | |
| | 01 Charges for Conduct of Election to State Legislative Assembly | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | 5,79.48 | .00 | ***** | 5,79.48 | ***** |
| 6 | 02 Security Related Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 108 Issue of Photo Identity Cards to Voters | | | | | | | | | |

**Report on Expenditure of Grant No. 27 - Election
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 05 Preparation and Printing of Electoral Rolls | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,58.33 | .00 | .00 | 6,58.33 | 6,58.33 | .00 | .00 | 6,58.33 | .00 |
| 8 | 03 Charges for issue of Photo Identity Cards to Voters | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29.00 | .00 | .00 | 29.00 | 19.55 | .00 | 32.59 | 19.55 | 32.59 |
| | Total Hill: 2015 - Elections : | 4,22.78 | .00 | .00 | 4,22.78 | 2,71.35 | 21.36 | 1,72.79 | 2,49.99 | 40.87 |
| | Total Valley: 2015 - Elections : | 16,44.86 | .00 | .00 | 16,44.86 | 18,56.06 | - 1,59.84 | - 1,59.84 | 18,04.70 | - 9.72 |
| | Grand Total (Hill & Valley) : 2015 - Elections : | 20,67.64 | .00 | .00 | 20,67.64 | 21,27.41 | 72.72 | 12.95 | 20,54.69 | .63 |
| 9 | 4059 Capital Outlay on Public Works <i>80 General</i> 800 Other Expenditure 01 Construction of Godown for EVM/VVPAT | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,80.25 | .00 | .00 | 7,80.25 | 7,80.25 | .00 | .00 | 7,80.25 | .00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 7,80.25 | .00 | .00 | 7,80.25 | 7,80.25 | .00 | .00 | 7,80.25 | .00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 7,80.25 | .00 | .00 | 7,80.25 | 7,80.25 | .00 | .00 | 7,80.25 | .00 |

**Report on Expenditure of Grant No. 27 - Election
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 28 - State Excise
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2039 State Excise | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24.34 | .00 | .00 | 24.34 | 20.37 | .47 | 18.24 | 19.90 | 18.24 |
| 2 | 02 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 67.61 | .00 | .00 | 67.61 | 55.82 | 2.06 | 20.49 | 53.76 | 20.49 |
| | Total Hill: 2039 - State Excise : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2039 - State Excise : | 91.95 | .00 | .00 | 91.95 | 76.19 | 18.29 | 18.29 | 73.66 | 19.89 |
| | Grand Total (Hill & Valley) : 2039 - State Excise : | 91.95 | .00 | .00 | 91.95 | 76.19 | 2.53 | 18.29 | 73.66 | 19.89 |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 02 Social Welfare | | | | | | | | | |
| | 105 Prohibition | | | | | | | | | |
| 3 | 03 Prohibition | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,59.08 | .00 | .00 | 11,59.08 | 7,23.63 | 73.44 | 43.90 | 6,50.19 | 43.90 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 11,59.08 | .00 | .00 | 11,59.08 | 7,23.63 | 5,08.89 | 5,08.89 | 6,50.19 | 43.90 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 11,59.08 | .00 | .00 | 11,59.08 | 7,23.63 | 73.44 | 5,08.89 | 6,50.19 | 43.90 |

**Report on Expenditure of Grant No. 28 - State Excise
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4047 Capital Outlay on other Fiscal Services | | | | | | | | | |
| | 039 State Excise | | | | | | | | | |
| 4 | 01 Construction of Excise Office Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 03 Construction/Upgradation of Excise Stations | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 4047 - Capital Outlay on other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4047 - Capital Outlay on other Fiscal Services : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4047 - Capital Outlay on other Fiscal Services | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

**Report on Expenditure of Grant No. 28 - State Excise
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2040 Taxes on Sales, Trade etc. | | | | | | | | | |
| 1 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,88.97 | .00 | .00 | 2,88.97 | 1,69.53 | 10.25 | 44.88 | 1,59.28 | 44.88 |
| 2 | 101 Collection Charges | | | | | | | | | |
| | 02 Collection Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,76.37 | .00 | .00 | 3,76.37 | 1,71.19 | 26.09 | 61.45 | 1,45.10 | 61.45 |
| | Total Hill: 2040 - Taxes on Sales, Trade etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2040 - Taxes on Sales, Trade etc. : | 6,65.34 | .00 | .00 | 6,65.34 | 3,40.72 | 3,60.96 | 3,60.96 | 3,04.38 | 54.25 |
| | Grand Total (Hill & Valley) : 2040 - Taxes on Sales, Trade etc. : | 6,65.34 | .00 | .00 | 6,65.34 | 3,40.72 | 36.34 | 3,60.96 | 3,04.38 | 54.25 |
| | 2045 Other Taxes and Duties on Commodities and Services | | | | | | | | | |
| 3 | 101 Collection Charges-Entertainment Tax | | | | | | | | | |
| | 02 Collection Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.21 | .00 | .00 | 18.21 | 7.93 | 1.50 | 64.63 | 6.44 | 64.63 |
| | Total Hill: 2045 - Other Taxes and Duties on Commodities and Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2045 - Other Taxes and Duties on Commodities and Services : | 18.21 | .00 | .00 | 18.21 | 7.93 | 11.77 | 11.77 | 6.44 | 64.63 |
| | Grand Total (Hill & Valley) : 2045 - Other Taxes and Duties on Commodities and Services : | 18.21 | .00 | .00 | 18.21 | 7.93 | 1.50 | 11.77 | 6.44 | 64.63 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 4 | 4047 Capital Outlay on other Fiscal Services 006 State Goods and Services Taxes 01 Construction of Taxation Office Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4047 - Capital Outlay on other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4047 - Capital Outlay on other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Grand Total (Hill & Valley) : 4047 - Capital Outlay on other Fiscal Services | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 30 - Planning
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2575 Other Special Area Programmes | | | | | | | | | |
| | <i>02 Backward Areas</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 1 | 17 Payment of Staff Salaries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 44.00 | .00 | .00 | 44.00 | 22.42 | .00 | 49.05 | 22.42 | 49.05 |
| 2 | 16 State Share of Integrated Watershed Management Programme (IWMP) | | | | | | | | | |
| | Hill - | 3,97.51 | .00 | .00 | 3,97.51 | 3,26.08 | .00 | 71.43 | 3,26.08 | 17.97 |
| | Valley - | 1,67.80 | .00 | .00 | 1,67.80 | 1,36.47 | .00 | 18.67 | 1,36.47 | 18.67 |
| 3 | 01 Integrated Water Management Programme (IWMP)(Central Share) | | | | | | | | | |
| | Hill - | 36,19.11 | .00 | .00 | 36,19.11 | 29,34.75 | .00 | 6,84.36 | 29,34.75 | 18.91 |
| | Valley - | 14,68.64 | .00 | .00 | 14,68.64 | 12,28.64 | .00 | 16.34 | 12,28.64 | 16.34 |
| | <i>06 Border Area Development</i> | | | | | | | | | |
| | 102 Development of Border Areas | | | | | | | | | |
| 4 | 01 Border Area Development Programme (Central Share) | | | | | | | | | |
| | Hill - | 35,00.00 | .00 | .00 | 35,00.00 | 20,07.00 | .00 | 14,93.00 | 20,07.00 | 42.66 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 02 State Share for Border Area Development | | | | | | | | | |
| | Hill - | 3,50.00 | .00 | .00 | 3,50.00 | 1,84.10 | .00 | 1,65.90 | 1,84.10 | 47.40 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2575 - Other Special Area Programmes : | 78,66.62 | .00 | .00 | 78,66.62 | 54,51.93 | .00 | 24,14.69 | 54,51.93 | 30.70 |
| | Total Valley: 2575 - Other Special Area Programmes : | 16,80.44 | .00 | .00 | 16,80.44 | 13,87.53 | 2,92.91 | 2,92.91 | 13,87.53 | 17.43 |
| | Grand Total (Hill & Valley) : 2575 - Other Special Area Programmes : | 95,47.06 | .00 | .00 | 95,47.06 | 68,39.46 | .00 | 27,07.60 | 68,39.46 | 28.36 |

Report on Expenditure of Grant No. 30 - Planning
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 3451 Secretariat-Economic Services | | | | | | | | | | |
| | 092 Other Offices | | | | | | | | | | |
| 6 | 03 Directorate of Planning | | | | | | | | | | |
| | | Hill - | 3,73.23 | .00 | .00 | 3,73.23 | 3,26.70 | 5.50 | 52.03 | 3,21.20 | 13.94 |
| | | Valley - | 9,17.70 | .00 | .00 | 9,17.70 | 6,17.68 | 21.06 | 34.99 | 5,96.62 | 34.99 |
| 7 | 06 Planning Machinery (HQ) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 5,44.66 | .00 | .00 | 5,44.66 | 3,63.99 | 25.93 | 37.93 | 3,38.05 | 37.93 |
| 8 | 04 Crash Scheme for Generation of Employment | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 6,27.00 | .00 | .00 | 6,27.00 | 4,63.71 | 26.85 | 30.33 | 4,36.86 | 30.33 |
| 9 | 10 Research and Education | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 6.00 | .00 | .00 | 6.00 | .90 | .00 | 85.00 | .90 | 85.00 |
| 10 | 22 Assistance to NGOs/Association/Local Bodies | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 68.00 | .00 | .00 | 68.00 | 12.00 | .00 | 82.35 | 12.00 | 82.35 |
| 11 | 27 Remote Sensing Application Centre (MARSAC) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 53.48 | 13.24 | 66.47 | 40.24 | 66.47 |
| 12 | 102 District Planning Machinery | | | | | | | | | | |
| | 07 Planning at District Level | | | | | | | | | | |
| | | Hill - | 1,08.22 | .00 | .00 | 1,08.22 | 1,08.22 | .63 | .63 | 1,07.59 | .58 |
| | | Valley - | 2,07.80 | .00 | .00 | 2,07.80 | 1,90.72 | 2.76 | 9.55 | 1,87.96 | 9.55 |
| | 800 Other Expenditure | | | | | | | | | | |

Report on Expenditure of Grant No. 30 - Planning
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 13 | 20 Equity fund for Manipur Start up Policy 2016 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | .00 | .00 | 1,00,00.00 | .00 |
| 14 | 27 Sub Division Development Monitoring Mission (SDDMM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 4,55.20 | .00 | 8.96 | 4,55.20 | 8.96 |
| 15 | 23 State Share Development Corpus Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 |
| 16 | 24 Development Corpus Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | .00 | .00 | 50,00.00 | .00 |
| 17 | 28 SDG Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Total Hill: 3451 - Secretariat-Economic Services : | 4,81.45 | .00 | .00 | 4,81.45 | 4,34.92 | 6.13 | 52.66 | 4,28.79 | 10.94 |
| | Total Valley: 3451 - Secretariat-Economic Services : | 2,00,41.16 | .00 | .00 | 2,00,41.16 | 1,92,07.68 | 9,23.33 | 9,23.33 | 1,91,17.83 | 4.61 |
| | Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services : | 2,05,22.61 | .00 | .00 | 2,05,22.61 | 1,96,42.60 | 95.97 | 9,75.99 | 1,95,46.62 | 4.76 |

**Report on Expenditure of Grant No. 30 - Planning
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | 4 | 5 | 6 | 7 | 8 |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4575 Capital Outlay on other Special Areas Programmes | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 18 | 07 Special Assistance to States for Capital Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,00,00.00 | .00 | .00 | 8,00,00.00 | 6,21,15.24 | 40,00.00 | 27.36 | 5,81,15.24 | 27.36 |
| 19 | 10 Completion of Tribal Inclusive Development Project in 27 Blocks (State compoment) | | | | | | | | | |
| | Hill - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 20 | 11 Construction fo New Directorate Building with pre- fabricated materials | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 21 | 15 Rural Infrastucture Development Fund(RIDF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,88,22.13 | .00 | .00 | 1,88,22.13 | 1,78,56.74 | .00 | 5.13 | 1,78,56.74 | 5.13 |
| 22 | 19 Special Development Fund for Border and Under- Development Districts | | | | | | | | | |
| | Hill - | 21,00.00 | .00 | .00 | 21,00.00 | 21,00.00 | .00 | .00 | 21,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 23 | 20 Construction of 21 playgrounds in Kuilong Village, Tamei Sub-Division, Tamenglong District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | - 1,05.00 | .00 | 1,05.00 | - 1,05.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 24 | 18 Construction of New ILP Counter at Jiribam | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 98.28 | .00 | .00 | 98.28 | .00 | 24.45 | 1,24.88 | - 24.45 | 1,24.88 |

Report on Expenditure of Grant No. 30 - Planning
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 25 | 04 Central Assistance under Hill Area Development Programme(HADP) to Tamenglong District Hill - | 52,22.00 | .00 | .00 | 52,22.00 | 46,07.33 | .00 | 6,14.67 | 46,07.33 | 11.77 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 26 | 05 Central Assistance under Hill Area Development Programme (HADP) to Noney District Hill - | 30,29.00 | .00 | .00 | 30,29.00 | 29,08.99 | .00 | 1,20.01 | 29,08.99 | 3.96 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4575 - Capital Outlay on other Special Areas Programmes : | 1,03,52.00 | .00 | .00 | 1,03,52.00 | 95,12.32 | .00 | 8,39.68 | 95,12.32 | 8.11 |
| | Total Valley: 4575 - Capital Outlay on other Special Areas Programmes : | 9,89,70.41 | .00 | .00 | 9,89,70.41 | 8,00,21.98 | 2,29,72.88 | 2,29,72.88 | 7,59,97.53 | 23.21 |
| | Grand Total (Hill & Valley) : 4575 - Capital Outlay on other Special Areas P | 10,93,22.41 | .00 | .00 | 10,93,22.41 | 8,95,34.30 | 40,24.45 | 2,38,12.56 | 8,55,09.85 | 21.78 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 31 - Fire Protection and Control
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2070 Other Administrative Services 108 Fire Protection and Control 02 Fire Protection and Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,87.83 | .00 | .00 | 35,87.83 | 24,42.53 | 1,74.62 | 36.79 | 22,67.92 | 36.79 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | 35,87.83 | .00 | .00 | 35,87.83 | 24,42.53 | 13,19.91 | 13,19.91 | 22,67.92 | 36.79 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 35,87.83 | .00 | .00 | 35,87.83 | 24,42.53 | 1,74.62 | 13,19.91 | 22,67.92 | 36.79 |

**Report on Expenditure of Grant No. 31 - Fire Protection and Control
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 32 - Jails
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2056 Jails | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,12.02 | .00 | .00 | 2,12.02 | 1,14.07 | 11.63 | 51.69 | 1,02.43 | 51.69 |
| | 101 Jails | | | | | | | | | |
| 2 | 02 Central Jail, Imphal | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,60.50 | .00 | .00 | 15,60.50 | 8,31.43 | 1,20.75 | 54.46 | 7,10.68 | 54.46 |
| 3 | 03 District Jail (Chandel) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 4,61.90 | .00 | .00 | 4,61.90 | 3,05.22 | 21.96 | 1,78.64 | 2,83.26 | 38.68 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 04 District Jail, Churachandpur | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 3,74.38 | .00 | .00 | 3,74.38 | 1,94.81 | 24.81 | 2,04.38 | 1,70.00 | 54.59 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 08 Sajiwa Jail | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,72.47 | .00 | .00 | 11,72.47 | 6,38.36 | 79.36 | 52.32 | 5,59.00 | 52.32 |
| 6 | 09 Implementation of Eprisions project (Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 82.00 | .00 | .00 | 82.00 | 82.00 | .00 | .00 | 82.00 | .00 |
| 7 | 10 Modernisation of Prison (Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | 800 Other Expenditure | | | | | | | | | |

**Report on Expenditure of Grant No. 32 - Jails
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 05 Expenditure on Prisoners Outside State | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| 9 | 06 Expenditure on Treatment of Lunatics | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Total Hill: 2056 - Jails : | 8,36.28 | .00 | .00 | 8,36.28 | 5,00.03 | 46.77 | 3,83.02 | 4,53.26 | 45.80 |
| | Total Valley: 2056 - Jails : | 33,31.50 | .00 | .00 | 33,31.50 | 16,70.37 | 18,72.88 | 18,72.88 | 14,58.62 | 56.22 |
| | Grand Total (Hill & Valley) : 2056 - Jails : | 41,67.78 | .00 | .00 | 41,67.78 | 21,70.40 | 2,58.51 | 22,55.90 | 19,11.88 | 54.13 |
| 10 | 4055 Capital Outlay on Police | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| | 01 Construction of Administrative Block | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 4055 - Capital Outlay on Police : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4055 - Capital Outlay on Police : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4055 - Capital Outlay on Police : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

**Report on Expenditure of Grant No. 32 - Jails
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 33 - Home Guards
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2070 Other Administrative Services 107 Home Guards 02 Village Police | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52,51.89 | .00 | .00 | 52,51.89 | 24,31.92 | 4,52.69 | 62.31 | 19,79.23 | 62.31 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2070 - Other Administrative Services : | 52,51.89 | .00 | .00 | 52,51.89 | 24,31.92 | 32,72.66 | 32,72.66 | 19,79.23 | 62.31 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 52,51.89 | .00 | .00 | 52,51.89 | 24,31.92 | 4,52.69 | 32,72.66 | 19,79.23 | 62.31 |

**Report on Expenditure of Grant No. 33 - Home Guards
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 34 - Rehabilitation
for the month of November, 2022
Government of Manipur**

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 01 Rehabilitation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 92.64 | .00 | .00 | 92.64 | 62.89 | 3.72 | 36.12 | 59.18 | 36.12 |
| | 200 Other Relief Measures | | | | | | | | | |
| 2 | 08 Victims of Extremist Action | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,99.20 | 13.00 | 6.90 | 1,86.20 | 6.90 |
| 3 | 03 Payment of Compensation/Relief | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,44.00 | .00 | 28.00 | 1,44.00 | 28.00 |
| | 800 Other Expenditure | | | | | | | | | |
| 4 | 01 Manipur Victims Compensation Scheme 2011 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| 5 | 04 Central Victim Compensation Fund (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | 32.00 | 64.00 | 18.00 | 64.00 |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 102 Pensions under Social Security Schemes | | | | | | | | | |

**Report on Expenditure of Grant No. 34 - Rehabilitation
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 04 Pension and Other Social Security Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.68 | .00 | .00 | 1.68 | 1.68 | .00 | .00 | 1.68 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2235 - Social Security and Welfare : | 6,94.32 | .00 | .00 | 6,94.32 | 6,07.77 | 1,35.26 | 1,35.26 | 5,59.06 | 19.48 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 6,94.32 | .00 | .00 | 6,94.32 | 6,07.77 | 48.72 | 1,35.26 | 5,59.06 | 19.48 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2058 Stationery and Printing | | | | | | | | | |
| 1 | 101 Purchase and Supply of Stationery Stores | | | | | | | | | |
| | 02 Purchase and Supply of Stationery Stores | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.09 | .00 | .00 | 55.09 | 36.14 | 1.50 | 37.12 | 34.64 | 37.12 |
| 2 | 102 Printing, Storage and Distribution of Forms | | | | | | | | | |
| | 01 Printing, Storage and Distribution of Forms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.80 | .00 | .00 | 14.80 | 3.35 | .00 | 77.36 | 3.35 | 77.36 |
| 3 | 103 Government Presses | | | | | | | | | |
| | 04 Information Technology (IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 4 | 01 Government Press | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,28.50 | .00 | .00 | 4,28.50 | 2,05.41 | 31.21 | 59.35 | 1,74.20 | 59.35 |
| 5 | 02 Strengthening of Technical and Administrative Staff | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 85.00 | .00 | .00 | 85.00 | 81.25 | .00 | 4.41 | 81.25 | 4.41 |
| 6 | 03 Renovation of the existing office building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 7 | 05 Modernization of Government Press | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 75.00 | .00 | .00 | 75.00 | 75.00 | .00 | .00 | 75.00 | .00 |

Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 06 Printing of High Security Government ID cards | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Total Hill: 2058 - Stationery and Printing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2058 - Stationery and Printing : | 7,24.39 | .00 | .00 | 7,24.39 | 4,17.15 | 3,39.95 | 3,39.95 | 3,84.44 | 46.93 |
| | Grand Total (Hill & Valley) : 2058 - Stationery and Printing : | 7,24.39 | .00 | .00 | 7,24.39 | 4,17.15 | 32.71 | 3,39.95 | 3,84.44 | 46.93 |
| 9 | 4058 Capital Outlay on Stationery and Printing | | | | | | | | | |
| | 103 Government Presses | | | | | | | | | |
| | 01 Constrution of new factory building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Total Hill: 4058 - Capital Outlay on Stationery and Printing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4058 - Capital Outlay on Stationery and Printing : | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Grand Total (Hill & Valley) : 4058 - Capital Outlay on Stationery and Printi | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |

**Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of November, 2022
Government of Manipur**

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|----------|--|--|------------|------------|-----------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 1 | 2702 Minor Irrigation | | | | | | | | | | |
| | 01 Surface Water | | | | | | | | | | |
| | 103 Diversion Schemes | | | | | | | | | | |
| | 05 Pick-up Weir | | | | | | | | | | |
| | Hill - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 | |
| Valley - | 10.71 | .00 | .00 | 10.71 | 10.71 | .00 | .00 | 10.71 | .00 | | |
| | <i>80 General</i> | | | | | | | | | | |
| 2 | 001 Direction and Administration | | | | | | | | | | |
| | 01 Direction | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| 3 | 03 Execution | Valley - | 5,85.90 | .00 | .00 | 5,85.90 | 4,89.65 | 24.05 | 20.53 | 4,65.60 | 20.53 |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 052 Machinery and Equipment | Valley - | 8,56.34 | .00 | .00 | 8,56.34 | 5,68.49 | 41.09 | 38.41 | 5,27.40 | 38.41 |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 04 Maintenance of Machinery | Valley - | .80 | .00 | .00 | .80 | .80 | .00 | .00 | .80 | .00 |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 800 Other Expenditure | 02 Rationalisation of Minor Irrigation Statistic (Central Share) | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.13 | .00 | .00 | 60.13 | 55.59 | .00 | 7.55 | 55.59 | 7.55 | |
| | Total Hill: 2702 - Minor Irrigation : | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 | |
| | Total Valley: 2702 - Minor Irrigation : | 15,13.88 | .00 | .00 | 15,13.88 | 11,25.24 | 4,53.78 | 4,53.78 | 10,60.10 | 29.97 | |

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Grand Total (Hill & Valley) : 2702 - Minor Irrigation : | 15,19.88 | .00 | .00 | 15,19.88 | 11,31.24 | 65.14 | 4,53.78 | 10,66.10 | 29.86 |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 22 <i>Minor Irrigation</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 6 | 05 Construction of gated weir across Yaralkhong at Gurupat, Imphal East | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.50 | .00 | .00 | 45.50 | 45.50 | .00 | .00 | 45.50 | .00 |
| 7 | 09 State Matching Share of NEC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .70 | .00 | .00 | .70 | .70 | .00 | .00 | .70 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 46.20 | .00 | .00 | 46.20 | 46.20 | .00 | .00 | 46.20 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 46.20 | .00 | .00 | 46.20 | 46.20 | .00 | .00 | 46.20 | .00 |

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|------------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 4702 Capital Outlay on Minor Irrigation | | | | | | | | | | |
| | 101 Surface Water | | | | | | | | | | |
| 8 | 05 Pick up weir, Low Head Barrage, Percolation Tank | | | | | | | | | | |
| | | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 3,08.02 | 28.24 | 2,20.22 | 2,79.78 | 44.04 |
| | | Valley - | 11,00.00 | .00 | .00 | 11,00.00 | 5,19.99 | 84.27 | 60.39 | 4,35.71 | 60.39 |
| 9 | 06 River Lift Irrigation Scheme | | | | | | | | | | |
| | | Hill - | 45.00 | .00 | .00 | 45.00 | 45.00 | .00 | .00 | 45.00 | .00 |
| | | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 10 | 12 State Matching of PMKSY - Har Khet Ko Pani (HKKP) Ground | | | | | | | | | | |
| | | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| 11 | 11 PMKSY- Surface Minor Irrigation (SMI) (Central Share) | | | | | | | | | | |
| | | Hill - | 45,60.00 | .00 | .00 | 45,60.00 | 45,60.00 | .00 | .00 | 45,60.00 | .00 |
| | | Valley - | 1,06,40.00 | .00 | .00 | 1,06,40.00 | 1,06,40.00 | .00 | .00 | 1,06,40.00 | .00 |
| | 102 Ground Water | | | | | | | | | | |
| 12 | 08 Strengthening of Ground Water | | | | | | | | | | |
| | | Hill - | 10.80 | .00 | .00 | 10.80 | 10.80 | .00 | .00 | 10.80 | .00 |
| | | Valley - | 47.25 | .00 | .00 | 47.25 | 47.25 | .00 | .00 | 47.25 | .00 |
| 13 | 11 PMKSY Har Khet ko Pani (HKKP) Ground Water (Central Share) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | .00 | .00 | 1,00,00.00 | .00 |
| 14 | 12 State Matching of PMKSY - Harkhet ko Pani (HKKP) Ground Water | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | | |

**Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 07 Rural Infrastructure Development Fund (RIDF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50,07.87 | .00 | .00 | 50,07.87 | 50,07.87 | .00 | .00 | 50,07.87 | .00 |
| | Total Hill: 4702 - Capital Outlay on Minor Irrigation : | 53,15.80 | .00 | .00 | 53,15.80 | 51,23.82 | 28.24 | 2,20.22 | 50,95.58 | 4.14 |
| | Total Valley: 4702 - Capital Outlay on Minor Irrigation : | 2,74,85.12 | .00 | .00 | 2,74,85.12 | 2,69,05.11 | 6,64.29 | 6,64.29 | 2,68,20.83 | 2.42 |
| | Grand Total (Hill & Valley) : 4702 - Capital Outlay on Minor Irrigation : | 3,28,00.92 | .00 | .00 | 3,28,00.92 | 3,20,28.93 | 1,12.51 | 8,84.51 | 3,19,16.41 | 2.70 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 37 - Fisheries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2405 Fisheries | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 5,07.70 | .00 | .00 | 5,07.70 | 2,35.69 | 36.18 | 3,08.19 | 1,99.51 | 60.70 |
| | | Valley - | 12,93.90 | .00 | .00 | 12,93.90 | 6,67.46 | 98.13 | 56.00 | 5,69.33 | 56.00 |
| 2 | 20 Strengthening of Technical and Administrative Staff | | | | | | | | | | |
| | | Hill - | 3.20 | .00 | .00 | 3.20 | 3.06 | .50 | .64 | 2.56 | 20.00 |
| | | Valley - | 14.80 | .00 | .00 | 14.80 | 14.46 | 5.75 | 41.08 | 8.72 | 41.08 |
| | 101 Inland fisheries | | | | | | | | | | |
| 3 | 02 Commercial Fish Farm | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,12.30 | .00 | .00 | 1,12.30 | 57.66 | 6.57 | 54.51 | 51.09 | 54.51 |
| 4 | 03 Fish Fry Distribution | | | | | | | | | | |
| | | Hill - | 67.14 | .00 | .00 | 67.14 | 38.28 | 3.95 | 32.81 | 34.33 | 48.87 |
| | | Valley - | 1,16.90 | .00 | .00 | 1,16.90 | 54.56 | 9.21 | 61.21 | 45.35 | 61.21 |
| 5 | 15 Fishery Extension | | | | | | | | | | |
| | | Hill - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| | | Valley - | 7.50 | .00 | .00 | 7.50 | .07 | .00 | 99.07 | .07 | 99.07 |
| 6 | 14 Strengthening of Fish Feed Firm | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 7 | 20 Development of Fisheries | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | 105 Processing, Preservation and Marketing | | | | | | | | | | |

Report on Expenditure of Grant No. 37 - Fisheries
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 13 Fish Production, Marketing and Transport | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 109 Extension and Training | | | | | | | | | |
| 9 | 04 Fishery Extension | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 96.35 | .00 | .00 | 96.35 | 52.98 | 7.13 | 52.41 | 45.85 | 52.41 |
| 10 | 14 Fishery Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | 110 Mechanisation and improvement of Fish Crafts | | | | | | | | | |
| 11 | 19 Mechanisation and Improvement of Fishing Crafts and Gear | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 12 | 01 State Share of Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70.00 | .00 | .00 | 1,70.00 | 1,69.10 | .00 | .53 | 1,69.10 | .53 |
| 13 | 03 Assistance to Pisciculturists | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| 14 | 09 Development of Fish Aquarium and Museum | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |

Report on Expenditure of Grant No. 37 - Fisheries
for the month of November, 2022
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 02 Fish Farmers ' Development Agency | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 23.25 | 59.13 | .00 | - 82.38 | .00 |
| 16 | 10 Pradhan Mantri Matsya Sampada Yojana (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 21,53.34 | .00 | 28.22 | 21,53.34 | 28.22 |
| 17 | 02 Financial Assistance to Fish Farm Development Agency (FFDA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,56.00 | .00 | .00 | 2,56.00 | 2,56.00 | .00 | .00 | 2,56.00 | .00 |
| 18 | 04 Cage Culture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 82.00 | .00 | 18.00 | 82.00 | 18.00 |
| | Total Hill: 2405 - Fisheries : | 5,84.04 | .00 | .00 | 5,84.04 | 2,83.03 | 40.63 | 3,41.64 | 2,42.40 | 58.50 |
| | Total Valley: 2405 - Fisheries : | 56,12.75 | .00 | .00 | 56,12.75 | 39,29.38 | 18,69.28 | 18,69.28 | 37,43.47 | 33.30 |
| | Grand Total (Hill & Valley) : 2405 - Fisheries : | 61,96.79 | .00 | .00 | 61,96.79 | 42,12.41 | 2,26.55 | 22,10.92 | 39,85.87 | 35.68 |
| 19 | 4405 Capital Outlay on Fisheries 800 Other Expenditure 18 Construction of Fish Farms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Total Hill: 4405 - Capital Outlay on Fisheries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4405 - Capital Outlay on Fisheries : | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Grand Total (Hill & Valley) : 4405 - Capital Outlay on Fisheries : | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2515 Other Rural Development Programme | | | | | | | | | |
| | 101 Panchayati Raj | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17,81.04 | .00 | .00 | 17,81.04 | 11,10.14 | 95.72 | 43.04 | 10,14.41 | 43.04 |
| 2 | 02 Panchayati Raj Institutions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 3 | 12 Schemes under 15th FC Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 56,58.84 | .00 | .00 | 56,58.84 | 29,14.39 | .00 | 48.50 | 29,14.39 | 48.50 |
| 4 | 09 Rashtriya Gram Swaraj Abhiyan (RGSA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,31.89 | .00 | .00 | 9,31.89 | 9,31.89 | .00 | .00 | 9,31.89 | .00 |
| 5 | 13 Extension Training Centre (ETC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 6 | 05 Training of Panchayat Members/ Functionaries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Total Hill: 2515 - Other Rural Development Programme : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2515 - Other Rural Development Programme : | 84,15.77 | .00 | .00 | 84,15.77 | 50,00.42 | 35,11.08 | 35,11.08 | 49,04.69 | 41.72 |
| | Grand Total (Hill & Valley) : 2515 - Other Rural Development Programme : | 84,15.77 | .00 | .00 | 84,15.77 | 50,00.42 | 95.72 | 35,11.08 | 49,04.69 | 41.72 |

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | | |
| 7 | 200 Other Miscellaneous Compensations and Assignments | | | | | | | | | |
| | 03 Financial Asstt to Panchayat & Zilla Parisad | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 3,34.94 | .00 | 58.13 | 3,34.94 | 58.13 |
| 8 | 05 Devolution to PRIs under 3rd SFC Awards | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 46,73.33 | .00 | .00 | 46,73.33 | 46,73.33 | .00 | .00 | 46,73.33 | .00 |
| | Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R | 54,73.33 | .00 | .00 | 54,73.33 | 50,08.27 | 4,65.06 | 4,65.06 | 50,08.27 | 8.50 |
| | Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca | 54,73.33 | .00 | .00 | 54,73.33 | 50,08.27 | .00 | 4,65.06 | 50,08.27 | 8.50 |

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 39 - Sericulture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2851 Village and Small Industries | | | | | | | | | |
| 1 | 003 Training | | | | | | | | | |
| | 16 Training | | | | | | | | | |
| | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 8.50 | .00 | .00 | 8.50 | 7.36 | .00 | 13.41 | 7.36 |
| | 107 Sericulture Industries | | | | | | | | | |
| 2 | 01 Direction | | | | | | | | | |
| | | Hill - | 8,01.65 | .00 | .00 | 8,01.65 | 4,56.90 | 53.54 | 3,98.29 | 4,03.36 |
| | | Valley - | 19,74.85 | .00 | .00 | 19,74.85 | 9,98.65 | 1,36.06 | 56.32 | 8,62.59 |
| 3 | 04 Execution | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 16.50 | .00 | .00 | 16.50 | 16.40 | .00 | .61 | 16.40 |
| 4 | 05 Extension Centre | | | | | | | | | |
| | | Hill - | 3.00 | .00 | .00 | 3.00 | 1.91 | .00 | 1.09 | 1.91 |
| | | Valley - | 3.50 | .00 | .00 | 3.50 | 2.16 | .00 | 38.29 | 2.16 |
| 5 | 03 Eri Development Programme | | | | | | | | | |
| | | Hill - | 1.75 | .00 | .00 | 1.75 | 1.15 | .00 | .60 | 1.15 |
| | | Valley - | 6.25 | .00 | .00 | 6.25 | 4.89 | .00 | 21.76 | 4.89 |
| 6 | 07 Muga Development Programme | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 5.00 | .00 | .00 | 5.00 | 3.42 | .00 | 31.60 | 3.42 |
| 7 | 09 Mulberry Development Programme | | | | | | | | | |
| | | Hill - | 3.50 | .00 | .00 | 3.50 | 1.94 | .21 | 1.77 | 1.73 |
| | | Valley - | 7.50 | .00 | .00 | 7.50 | 5.94 | .00 | 20.80 | 5.94 |

Report on Expenditure of Grant No. 39 - Sericulture for the month of November, 2022 Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 10 Mulberry Seed Organisation | | | | | | | | | |
| | Hill - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.37 | .00 | 31.50 | 1.37 | 31.50 |
| 9 | 13 Seed Organisation | | | | | | | | | |
| | Hill - | 1.00 | .00 | .00 | 1.00 | .72 | .00 | .28 | .72 | 28.00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | .71 | .00 | 29.00 | .71 | 29.00 |
| 10 | 15 Tasar Reeling and Spinning Factory | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.00 | .00 | .00 | 8.00 | 5.41 | .00 | 32.38 | 5.41 | 32.38 |
| 11 | 17 Weaving and Marketing Cum Cocoon Market | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 4.46 | .00 | 25.67 | 4.46 | 25.67 |
| 12 | 06 General sericulture Dev. Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 13 | 21 Information Technology | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | - 4.71 | .00 | 1,47.10 | - 4.71 | 1,47.10 |
| 14 | 20 State Share of NERTPS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,19.00 | .00 | .00 | 4,19.00 | 4,19.00 | .00 | .00 | 4,19.00 | .00 |
| Total Hill: 2851 - Village and Small Industries : | | 8,11.90 | .00 | .00 | 8,11.90 | 4,63.62 | 53.75 | 4,02.03 | 4,09.87 | 49.52 |
| Total Valley: 2851 - Village and Small Industries : | | 24,77.10 | .00 | .00 | 24,77.10 | 14,74.06 | 11,39.10 | 11,39.10 | 13,38.00 | 45.99 |
| Grand Total (Hill & Valley) : 2851 - Village and Small Industries : | | 32,89.00 | .00 | .00 | 32,89.00 | 19,37.68 | 1,89.81 | 15,41.13 | 17,47.87 | 46.86 |

**Report on Expenditure of Grant No. 39 - Sericulture
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2700 Major Irrigation | | | | | | | | | |
| | <i>01 Water Development</i> | | | | | | | | | |
| 1 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,02.00 | .00 | .00 | 4,02.00 | 2,67.40 | 18.95 | 38.20 | 2,48.45 | 38.20 |
| | <i>02 Singda Irrigation Project</i> | | | | | | | | | |
| 2 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,91.60 | .00 | .00 | 3,91.60 | 2,45.65 | 22.53 | 43.02 | 2,23.12 | 43.02 |
| | <i>03 Khuga Irrigation Project</i> | | | | | | | | | |
| 3 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | 4,01.60 | .00 | .00 | 4,01.60 | 2,04.83 | 27.43 | 2,24.20 | 1,77.40 | 55.83 |
| | Valley - | 1,51.80 | .00 | .00 | 1,51.80 | 1,20.00 | 4.63 | 24.00 | 1,15.37 | 24.00 |
| | <i>04 Thoubal River Irrigation Project</i> | | | | | | | | | |
| 4 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,14.40 | .00 | .00 | 12,14.40 | 6,69.86 | 81.14 | 51.52 | 5,88.72 | 51.52 |
| | <i>05 Dolaithabi River Irrigation Project</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | Hill - | 4,02.00 | .00 | .00 | 4,02.00 | 2,49.42 | 22.36 | 1,74.94 | 2,27.06 | 43.52 |
| | Valley - | 1,02.00 | .00 | .00 | 1,02.00 | 50.83 | 6.97 | 57.00 | 43.86 | 57.00 |
| | 80 General | | | | | | | | | |
| 6 | 800 Other Expenditure | | | | | | | | | |
| | 05 Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,92.19 | .00 | 3.91 | 1,92.19 | 3.91 |
| | Total Hill: 2700 - Major Irrigation : | 8,03.60 | .00 | .00 | 8,03.60 | 4,54.25 | 49.79 | 3,99.14 | 4,04.46 | 49.67 |
| | Total Valley: 2700 - Major Irrigation : | 24,61.80 | .00 | .00 | 24,61.80 | 15,45.93 | 10,50.09 | 10,50.09 | 14,11.71 | 42.66 |
| | Grand Total (Hill & Valley) : 2700 - Major Irrigation : | 32,65.40 | .00 | .00 | 32,65.40 | 20,00.18 | 1,84.01 | 14,49.23 | 18,16.17 | 44.38 |
| | 2701 Medium Irrigation | | | | | | | | | |
| | <i>04 Medium Irrigation Non-Commercial</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 7 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,45.40 | .00 | .00 | 20,45.40 | 15,13.07 | 8,61.24 | 68.13 | 6,51.83 | 68.13 |
| | Total Hill: 2701 - Medium Irrigation : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2701 - Medium Irrigation : | 20,45.40 | .00 | .00 | 20,45.40 | 15,13.07 | 13,93.57 | 13,93.57 | 6,51.83 | 68.13 |
| | Grand Total (Hill & Valley) : 2701 - Medium Irrigation : | 20,45.40 | .00 | .00 | 20,45.40 | 15,13.07 | 8,61.24 | 13,93.57 | 6,51.83 | 68.13 |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2711 Flood Control and Drainage | | | | | | | | | |
| | 01 Flood Control | | | | | | | | | |
| 8 | 001 Direction and Administration | | | | | | | | | |
| | 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17,09.60 | .00 | .00 | 17,09.60 | 10,11.75 | 1,01.10 | 46.73 | 9,10.65 | 46.73 |
| | 052 Machinery and Equipment | | | | | | | | | |
| 9 | 07 New Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | 800 Other Expenditure | | | | | | | | | |
| 10 | 04 Flood Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Total Hill: 2711 - Flood Control and Drainage : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2711 - Flood Control and Drainage : | 17,53.60 | .00 | .00 | 17,53.60 | 10,51.75 | 8,02.95 | 8,02.95 | 9,50.65 | 45.79 |
| | Grand Total (Hill & Valley) : 2711 - Flood Control and Drainage : | 17,53.60 | .00 | .00 | 17,53.60 | 10,51.75 | 1,01.10 | 8,02.95 | 9,50.65 | 45.79 |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4700 Capital Outlay on Major Irrigation | | | | | | | | | |
| | 01 Khuga Irrigation Project | | | | | | | | | |
| 11 | 800 Other Expenditure | | | | | | | | | |
| | 10 Khuga Irrigation Project | | | | | | | | | |
| | Hill - | 8,64.71 | .00 | .00 | 8,64.71 | 7,06.07 | 8.78 | 1,67.41 | 6,97.30 | 19.36 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 03 Thoubal River Irrigation Project | | | | | | | | | |
| 12 | 800 Other Expenditure | | | | | | | | | |
| | 11 Thoubal River Irrigation Project (AIBP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,80.00 | .00 | .00 | 2,80.00 | 1,38.11 | 15.42 | 56.18 | 1,22.69 | 56.18 |
| 13 | 12 Thoubal River Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 96,00.00 | .00 | .00 | 96,00.00 | 96,00.00 | .00 | .00 | 96,00.00 | .00 |
| 14 | 01 Thoubal River Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17,42.70 | .00 | .00 | 17,42.70 | 6,42.70 | .00 | 63.12 | 6,42.70 | 63.12 |
| | 04 Dolaihabhi River Irrigation Project | | | | | | | | | |
| 15 | 800 Other Expenditure | | | | | | | | | |
| | 12 Dolaihabhi River Irrigation Project | | | | | | | | | |
| | Hill - | 2,70.00 | .00 | .00 | 2,70.00 | 1,35.03 | 15.46 | 1,50.43 | 1,19.57 | 55.71 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 05 ERM Loktak Lift Irrigation Project | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 01 ERM Loktak Lift Irrigation Project (RIDF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 39,00.00 | .00 | .00 | 39,00.00 | 24,00.00 | .00 | 38.46 | 24,00.00 | 38.46 |
| | <i>06 Dam Rehabilitation & Improvement Project (Central Share)</i> | | | | | | | | | |
| 17 | 800 Other Expenditure | | | | | | | | | |
| | 01 Dam Rehabilitation & Improvement Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 75,00.00 | .00 | .00 | 75,00.00 | 64,03.49 | .00 | 14.62 | 64,03.49 | 14.62 |
| | Total Hill: 4700 - Capital Outlay on Major Irrigation : | 11,34.71 | .00 | .00 | 11,34.71 | 8,41.10 | 24.24 | 3,17.84 | 8,16.87 | 28.01 |
| | Total Valley: 4700 - Capital Outlay on Major Irrigation : | 2,30,22.70 | .00 | .00 | 2,30,22.70 | 1,91,84.30 | 38,53.82 | 38,53.82 | 1,91,68.88 | 16.74 |
| | Grand Total (Hill & Valley) : 4700 - Capital Outlay on Major Irrigation : | 2,41,57.41 | .00 | .00 | 2,41,57.41 | 2,00,25.40 | 39.66 | 41,71.66 | 1,99,85.75 | 17.27 |

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 18 | 4711 Capital Outlay on Flood Control Projects <i>01 Flood Control</i> 103 Civil Works 03 Civil Works | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,30.00 | .00 | .00 | 12,30.00 | 5,66.25 | 22.78 | 55.82 | 5,43.47 | 55.82 |
| 19 | 01 Civil Works | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,83.92 | .00 | .00 | 8,83.92 | 8,83.92 | .00 | .00 | 8,83.92 | .00 |
| 20 | <i>03 Drainage</i> 103 Civil Works 02 Rejuvenation of Lamphelpat Water body (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,95,00.00 | .00 | .00 | 1,95,00.00 | 1,95,00.00 | .00 | .00 | 1,95,00.00 | .00 |
| 21 | 08 Flood Management and Border Area Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,11,00.00 | .00 | .00 | 4,11,00.00 | 3,68,73.55 | 2,24.55 | 10.83 | 3,66,49.00 | 10.83 |
| | Total Hill: 4711 - Capital Outlay on Flood Control Projects : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4711 - Capital Outlay on Flood Control Projects : | 6,27,13.92 | .00 | .00 | 6,27,13.92 | 5,78,23.72 | 51,37.53 | 51,37.53 | 5,75,76.39 | 8.19 |
| | Grand Total (Hill & Valley) : 4711 - Capital Outlay on Flood Control Projec | 6,27,13.92 | .00 | .00 | 6,27,13.92 | 5,78,23.72 | 2,47.33 | 51,37.53 | 5,75,76.39 | 8.19 |

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2205 Art and Culture | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 2 | 06 Assistance to Manipuries Outside the State for Dvelopment of Culture Centres | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 3 | 101 Fine Arts Education | | | | | | | | | |
| | 08 Fine Arts Education | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 4 | 102 Promotion of Arts and Culture | | | | | | | | | |
| | 14 Film Production | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 5 | 15 Support to Manipur State Kala Academy | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 6 | 11 I.N.A./Museum-Cum -Library | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 7 | 17 Financial Assistance to Manipur State Kala Academy | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 18 Life Time Achievement Award | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 |
| 9 | 19 Financial Assistance to Sumang Leela Council | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 |
| 10 | 20 Finsncial Assistance to Manipur Sahita Parishad | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 |
| 11 | 01 Financial Assistance to Manipur University of Culture | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 5,32.00 | .00 | .00 | 5,32.00 | 3,46.20 | 32.07 | 40.95 | 3,14.13 |
| 12 | 07 Gazetteer | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 11.29 | .00 | .00 | 11.29 | 6.78 | .64 | 45.62 | 6.14 |
| 13 | 103 Archaeology 04 Archaeology | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,43.47 | .00 | .00 | 1,43.47 | 97.55 | 6.83 | 36.76 | 90.73 |
| 14 | 03 Antiquities and Art Treasures | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 60.00 | .00 | .00 | 60.00 | 51.64 | .00 | 13.93 | 51.64 |
| 15 | 14 Kangla Fort Board | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 85.60 | .00 | .00 | 85.60 | 72.42 | .00 | 15.40 | 72.42 |

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 104 Archives 04 Archives | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,04.50 | .00 | .00 | 1,04.50 | 67.67 | 6.51 | 41.47 | 61.16 | 41.47 |
| 17 | 105 Public Library 13 Public Library | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 60.89 | .00 | .00 | 60.89 | 47.97 | 1.51 | 14.43 | 46.46 | 23.70 |
| | Valley - | 1,67.86 | .00 | .00 | 1,67.86 | 1,16.99 | 7.31 | 34.66 | 1,09.68 | 34.66 |
| 18 | 22 Public Library | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.25 | .00 | .00 | 31.25 | 31.25 | .00 | .00 | 31.25 | .00 |
| 19 | 107 Museums 18 Museum and Art Gallery | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,35.30 | 5.89 | 28.11 | 1,29.41 | 28.11 |
| 20 | 800 Other Expenditure 09 Government Music College | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 33.50 | .00 | .00 | 33.50 | 28.00 | .00 | 16.42 | 28.00 | 16.42 |
| 21 | 08 Government Dance College | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,83.60 | .00 | .00 | 1,83.60 | 92.66 | 11.67 | 55.89 | 80.99 | 55.89 |
| 22 | 12 Imphal Art College | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,40.20 | .00 | 6.53 | 1,40.20 | 6.53 |

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 20 Open Air Theatre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.41 | .00 | .00 | 55.41 | 40.00 | 2.21 | 31.80 | 37.79 | 31.80 |
| 24 | 23 Republic Day Celebration at New Delhi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 25 | 12 Financial Assistance to Imphal Art College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.80 | .00 | .00 | 9.80 | 9.80 | .00 | .00 | 9.80 | .00 |
| 26 | 27 Grant to Manipur State Film & Television Institute | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| 27 | 28 Chief Minister's Artistisingi Tengbang | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| 28 | 15 Promotion and Devlopment of Film | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,05.85 | .00 | .00 | 1,05.85 | 98.93 | 20.75 | 26.14 | 78.18 | 26.14 |
| 29 | 26 Financial Assistance to Voluntary Organisations | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35.00 | .00 | .00 | 35.00 | 5.00 | .00 | 85.71 | 5.00 | 85.71 |
| 30 | 04 Heritage Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2205 - Art and Culture : | 60.89 | .00 | .00 | 60.89 | 47.97 | 1.51 | 14.43 | 46.46 | 23.70 |
| | Total Valley: 2205 - Art and Culture : | 37,41.13 | .00 | .00 | 37,41.13 | 29,48.02 | 9,20.18 | 9,20.18 | 28,20.95 | 24.60 |
| | Grand Total (Hill & Valley) : 2205 - Art and Culture : | 38,02.02 | .00 | .00 | 38,02.02 | 29,95.99 | 1,28.58 | 9,34.61 | 28,67.41 | 24.58 |
| 31 | 2552 North Eastern Areas <i>17 Arts & Culture</i> 102 Promotion of Arts & Culture 03 Heritage Protection In Hill And Plain Districts Of Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 2552 - North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2552 - North Eastern Areas : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Grand Total (Hill & Valley) : 2552 - North Eastern Areas : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| | <i>04 Art and Culture</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 32 | 15 Heritage Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 33 | 06 Installation of Ibudhou Wangbrel and Anal Ningol Sangnu at Anal Khullen Chandel District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| 34 | 19 Shifting of A. R. From Canchipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | .00 | .00 | 8,00.00 | .00 |
| 35 | 21 Construction of Office and Auditorium of Manipur Sahnita Parishad | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 36 | 22 Upgradation of Kangla Helipad and adjoining strctures temples | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| | Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 15,30.00 | .00 | .00 | 15,30.00 | 15,30.00 | .00 | .00 | 15,30.00 | .00 |
| | Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar | 15,30.00 | .00 | .00 | 15,30.00 | 15,30.00 | .00 | .00 | 15,30.00 | .00 |

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2070 Other Administrative Services | | | | | | | | | |
| | 003 Training | | | | | | | | | |
| 1 | 01 State Academy of Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,93.93 | .00 | .00 | 6,93.93 | 4,70.27 | 41.93 | 38.27 | 4,28.34 | 38.27 |
| 2 | 02 Capacity Building/Skill Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,85.00 | .00 | .00 | 3,85.00 | 2,70.41 | 35.00 | 38.85 | 2,35.41 | 38.85 |
| 3 | 04 SAT Hostel | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 4 | 01 CMs Award for Good Governance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11.00 | .00 | .00 | 11.00 | - 6.20 | .00 | 1,56.36 | - 6.20 | 1,56.36 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2070 - Other Administrative Services : | 11,19.93 | .00 | .00 | 11,19.93 | 7,64.48 | 4,32.38 | 4,32.38 | 6,87.55 | 38.61 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 11,19.93 | .00 | .00 | 11,19.93 | 7,64.48 | 76.93 | 4,32.38 | 6,87.55 | 38.61 |

Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 5 | 4070 Capital Outlay on Other Administrative Services 800 Other Expenditure 02 Special Repairing of SAT Building Hill - Valley - | .00 5,00.00 | .00 .00 | .00 .00 | .00 5,00.00 | .00 5,00.00 | .00 .00 | .00 .00 | .00 5,00.00 | .00 .00 |
| | Total Hill: 4070 - Capital Outlay on Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4070 - Capital Outlay on Other Administrative Services : | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4070 - Capital Outlay on Other Administrative | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2401 Crop Husbandry | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 2,02.07 | .00 | .00 | 2,02.07 | 1,48.85 | 7.28 | 60.50 | 1,41.57 | 29.94 |
| | | Valley - | 2,07.26 | .00 | .00 | 2,07.26 | 1,30.25 | 9.13 | 41.56 | 1,21.12 | 41.56 |
| 2 | 02 Execution | | | | | | | | | | |
| | | Hill - | 3,63.59 | .00 | .00 | 3,63.59 | 2,13.43 | 20.38 | 1,70.54 | 1,93.05 | 46.90 |
| | | Valley - | 4,01.17 | .00 | .00 | 4,01.17 | 2,33.95 | 21.26 | 46.98 | 2,12.69 | 46.98 |
| | 103 Seeds | | | | | | | | | | |
| 3 | 01 Mao Potato Farm | | | | | | | | | | |
| | | Hill - | 2,02.44 | .00 | .00 | 2,02.44 | 1,21.46 | 12.86 | 93.83 | 1,08.61 | 46.35 |
| | | Valley - | 51.05 | .00 | .00 | 51.05 | 37.80 | 1.89 | 29.66 | 35.91 | 29.66 |
| 4 | 02 Foundation Farm at Mao | | | | | | | | | | |
| | | Hill - | 92.24 | .00 | .00 | 92.24 | 46.79 | 6.44 | 51.89 | 40.35 | 56.26 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 03 Distribution of Seeds as an altenative means of Livelihood | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | 108 Commercial Crops | | | | | | | | | | |
| 6 | 01 Commercial Crops | | | | | | | | | | |
| | | Hill - | 75.00 | .00 | .00 | 75.00 | 52.48 | 3.50 | 26.02 | 48.98 | 34.69 |
| | | Valley - | 53.55 | .00 | .00 | 53.55 | 36.16 | 2.40 | 36.96 | 33.76 | 36.96 |
| 7 | 02 Mushroom Development | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 12.92 | .00 | .00 | 12.92 | 11.96 | .00 | 7.43 | 11.96 | 7.43 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 05 Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas | | | | | | | | | |
| | Hill - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 06 Corpus for Market Intervention for Horticulture Products | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | 109 Extension and Farmers' Training | | | | | | | | | |
| 10 | 01 Horticulture Extension Services | | | | | | | | | |
| | Hill - | 17.83 | .00 | .00 | 17.83 | 8.36 | .48 | 9.95 | 7.88 | 55.80 |
| | Valley - | 43.12 | .00 | .00 | 43.12 | 25.29 | 2.28 | 46.64 | 23.01 | 46.64 |
| 11 | 02 Strengthening of Horticulture Information Unit | | | | | | | | | |
| | Hill - | 24.00 | .00 | .00 | 24.00 | 17.18 | 1.50 | 8.32 | 15.68 | 34.67 |
| | Valley - | 26.00 | .00 | .00 | 26.00 | 14.36 | .00 | 44.77 | 14.36 | 44.77 |
| | 119 Horticulture and Vegetable Crops | | | | | | | | | |
| 12 | 01 Fruit Preservation Factory | | | | | | | | | |
| | Hill - | 28.15 | .00 | .00 | 28.15 | 19.03 | 1.30 | 10.42 | 17.73 | 37.02 |
| | Valley - | 1,62.27 | .00 | .00 | 1,62.27 | 1,26.89 | 3.08 | 23.70 | 1,23.82 | 23.70 |
| 13 | 02 Fruit Progeny Orchard and Nurseries | | | | | | | | | |
| | Hill - | 1,52.32 | .00 | .00 | 1,52.32 | 94.90 | 7.49 | 64.91 | 87.41 | 42.61 |
| | Valley - | 92.67 | .00 | .00 | 92.67 | 51.67 | 5.93 | 50.64 | 45.74 | 50.64 |
| 14 | 03 Development of Progeny Orchard | | | | | | | | | |
| | Hill - | 32.50 | .00 | .00 | 32.50 | 25.99 | 1.00 | 7.50 | 25.00 | 23.08 |
| | Valley - | 11.50 | .00 | .00 | 11.50 | 9.79 | .00 | 14.87 | 9.79 | 14.87 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 04 Establishment of Orchards in the Hill Areas | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52.00 | .00 | .00 | 52.00 | 52.00 | .00 | .00 | 52.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 16 | 02 State Share for Mission for Integrated Development of Horticulture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,96.00 | .00 | .00 | 2,96.00 | 2,35.22 | .00 | 20.53 | 2,35.22 | 20.53 |
| 17 | 05 National Agriculture Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 18 | 04 Development of Floriculture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.40 | .00 | .00 | 23.40 | 23.40 | .00 | .00 | 23.40 | .00 |
| 19 | 09 Value chain marketing of quality local Horticulture products through brand Building Initiatives | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 20 | 01 Mission for Integrated Development of Horticulture (Cental Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36,99.90 | .00 | .00 | 36,99.90 | 31,52.90 | .00 | 14.78 | 31,52.90 | 14.78 |
| 21 | 08 Farming System in shifting cultivation areas of Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 77.77 | .00 | .00 | 77.77 | 77.77 | .00 | .00 | 77.77 | .00 |
| | Total Hill: 2401 - Crop Husbandry : | 15,90.14 | .00 | .00 | 15,90.14 | 11,48.47 | 62.23 | 5,03.88 | 10,86.26 | 31.69 |
| | Total Valley: 2401 - Crop Husbandry : | 55,00.58 | .00 | .00 | 55,00.58 | 45,09.41 | 10,37.13 | 10,37.13 | 44,63.45 | 18.85 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | | | | | | | | | |
| | Grand Total (Hill & Valley) : 2401 - Crop Husbandry : | 70,90.72 | .00 | .00 | 70,90.72 | 56,57.88 | 1,08.20 | 15,41.01 | 55,49.71 | 21.73 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2402 Soil and Water Conservation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 22 | 01 Direction | | | | | | | | | |
| | Hill - | 5,18.64 | .00 | .00 | 5,18.64 | 3,07.50 | 32.60 | 2,43.75 | 2,74.89 | 47.00 |
| | Valley - | 3,51.06 | .00 | .00 | 3,51.06 | 1,42.84 | 30.05 | 67.87 | 1,12.79 | 67.87 |
| 23 | 02 Strengthening of Soil Conservation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| 24 | 101 Soil Survey and Testing | | | | | | | | | |
| | 01 Soil Survey and Testing | | | | | | | | | |
| | Hill - | 1,55.97 | .00 | .00 | 1,55.97 | 92.78 | 8.58 | 71.77 | 84.20 | 46.02 |
| | Valley - | 1,87.19 | .00 | .00 | 1,87.19 | 1,17.92 | 11.08 | 42.92 | 1,06.84 | 42.92 |
| 25 | 102 Soil Conservation | | | | | | | | | |
| | 01 Soil Conservation | | | | | | | | | |
| | Hill - | 1,69.52 | .00 | .00 | 1,69.52 | 1,07.37 | 7.86 | 70.00 | 99.52 | 41.29 |
| | Valley - | 2,41.01 | .00 | .00 | 2,41.01 | 1,27.71 | 16.00 | 53.65 | 1,11.71 | 53.65 |
| 26 | 103 Land Reclamation and Development | | | | | | | | | |
| | 01 Assistance to Small and Marginal Farmers for increasing Agricultural Production | | | | | | | | | |
| | Hill - | 32.40 | .00 | .00 | 32.40 | 32.40 | .00 | .00 | 32.40 | .00 |
| | Valley - | 32.40 | .00 | .00 | 32.40 | 32.40 | .00 | .00 | 32.40 | .00 |
| 27 | 800 Other Expenditure | | | | | | | | | |
| | 04 Repairing and Maintenance of Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2402 - Soil and Water Conservation : | 8,76.53 | .00 | .00 | 8,76.53 | 5,40.05 | 49.04 | 3,85.52 | 4,91.01 | 43.98 |
| | Total Valley: 2402 - Soil and Water Conservation : | 8,53.66 | .00 | .00 | 8,53.66 | 4,62.87 | 4,47.92 | 4,47.92 | 4,05.74 | 52.47 |
| | Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation : | 17,30.19 | .00 | .00 | 17,30.19 | 10,02.92 | 1,06.17 | 8,33.44 | 8,96.75 | 48.17 |
| | 2415 Agricultural Research and Education | | | | | | | | | |
| | <i>01 Crop Husbandry</i> | | | | | | | | | |
| | 004 Research | | | | | | | | | |
| 28 | 01 Soil Conservation Research Demonstration | | | | | | | | | |
| | Hill - | 33.71 | .00 | .00 | 33.71 | 19.26 | 2.21 | 16.66 | 17.05 | 49.42 |
| | Valley - | 7.80 | .00 | .00 | 7.80 | 5.29 | .36 | 36.79 | 4.93 | 36.79 |
| | 277 Education | | | | | | | | | |
| 29 | 01 Training of Graduate and Post Graduate | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.57 | .00 | .00 | 7.57 | 7.57 | .00 | .00 | 7.57 | .00 |
| | Total Hill: 2415 - Agricultural Research and Education : | 33.71 | .00 | .00 | 33.71 | 19.26 | 2.21 | 16.66 | 17.05 | 49.42 |
| | Total Valley: 2415 - Agricultural Research and Education : | 15.37 | .00 | .00 | 15.37 | 12.86 | 2.87 | 2.87 | 12.50 | 18.67 |
| | Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education : | 49.08 | .00 | .00 | 49.08 | 32.12 | 2.57 | 19.53 | 29.55 | 39.79 |

**Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 30 | 4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 01 Construction of Cold Storage | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 31 | 05 Construction of Rural Market Sheds | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | Total Hill: 4401 - Capital Outlay on Crop Husbandry : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4401 - Capital Outlay on Crop Husbandry : | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | .00 | .00 | 3,50.00 | .00 |
| | Grand Total (Hill & Valley) : 4401 - Capital Outlay on Crop Husbandry : | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | .00 | .00 | 3,50.00 | .00 |
| 32 | 4402 Capital Outlay on Soil and Water Conservation 800 Other expenditure 01 Construction of Directorate Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Total Hill: 4402 - Capital Outlay on Soil and Water Conservation : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4402 - Capital Outlay on Soil and Water Conservation : | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Grand Total (Hill & Valley) : 4402 - Capital Outlay on Soil and Water Conse | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 02 Social Welfare | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16,69.48 | .00 | .00 | 16,69.48 | 8,63.51 | 1,00.14 | 54.27 | 7,63.37 | 54.27 |
| 2 | 07 District Social Welfare Office, Bishnupur | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.63 | .00 | .00 | 27.63 | 17.00 | 1.23 | 42.92 | 15.77 | 42.92 |
| 3 | 09 District Social Welfare Office, Ukhrul | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | - 12.87 | 1.44 | 14.31 | - 14.31 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 16 Government Deaf and Mute School | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 85.54 | .00 | .00 | 85.54 | 50.87 | 5.10 | 46.49 | 45.77 | 46.49 |
| 5 | 25 Production-Cum-Training Centre under R.T.I. | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.32 | .00 | .00 | 7.32 | 7.32 | .00 | .00 | 7.32 | .00 |
| 6 | 05 District Social Welfare Office, Churachandpur | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 22.47 | .00 | .00 | 22.47 | 19.03 | .47 | 3.91 | 18.56 | 17.40 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 04 District Social Welfare Office, Thoubal | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.67 | .00 | .00 | 23.67 | 3.88 | 2.33 | 93.45 | 1.55 | 93.45 |

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 21 Social Welfare Office | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.04 | .00 | .00 | 5.04 | 5.04 | .00 | .00 | 5.04 | .00 |
| 9 | 02 DSWO, Imphal West | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 26.97 | 2.63 | .00 | - 29.59 | .00 |
| 10 | 14 District Social Welfare Office, Imphal East | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.75 | .00 | .00 | 31.75 | 23.77 | 1.09 | 28.57 | 22.68 | 28.57 |
| 11 | 15 District Social Welfare Office, Tengnoupal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.26 | .00 | .00 | 1.26 | .90 | .00 | 28.57 | .90 | 28.57 |
| 12 | 17 District Social Welfare Office, Kamjong | | | | | | | | | |
| | Hill - | .44 | .00 | .00 | .44 | .31 | .00 | .13 | .31 | 29.55 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 18 District Social Welfare Office, Pherzawl | | | | | | | | | |
| | Hill - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 19 District Social Welfare Office, Noney | | | | | | | | | |
| | Hill - | 1.00 | .00 | .00 | 1.00 | .75 | .00 | .25 | .75 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 22 District Social Welfare Office, Kakching | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .84 | .00 | .00 | .84 | .60 | .00 | 28.57 | .60 | 28.57 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 23 District Social Welfare Office, Kangpokpi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.26 | .00 | .00 | 1.26 | .90 | .00 | 28.57 | .90 | 28.57 |
| 17 | 24 District Social Welfare Office, Jiribam | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | .60 | .00 | 40.00 | .60 | 40.00 |
| 18 | 10 District Social Welfare Office, Chandel | | | | | | | | | |
| | Hill - | 13.36 | .00 | .00 | 13.36 | 5.78 | .98 | 8.56 | 4.80 | 64.07 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 12 District Social Welfare Office, Senapati | | | | | | | | | |
| | Hill - | 23.92 | .00 | .00 | 23.92 | 19.94 | .51 | 4.49 | 19.43 | 18.77 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 20 | 13 District Social Welfare Office, Ukhrul | | | | | | | | | |
| | Hill - | 7.37 | .00 | .00 | 7.37 | 6.89 | .00 | .48 | 6.89 | 6.51 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 09 District Social Welfare Office, Tamenglong | | | | | | | | | |
| | Hill - | 17.64 | .00 | .00 | 17.64 | 17.64 | .00 | .00 | 17.64 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 02 District Social Welfare Office, Imphal West | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 38.04 | .00 | .00 | 38.04 | 37.68 | .00 | .95 | 37.68 | .95 |
| | 101 Welfare of Handicapped | | | | | | | | | |
| 23 | 15 Government Ideal Blind School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,83.72 | .00 | .00 | 1,83.72 | 1,05.62 | 27.06 | 57.23 | 78.57 | 57.23 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 24 | 09 Government Deaf and Mute School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.80 | .00 | .00 | 15.80 | 14.80 | .00 | 6.33 | 14.80 | 6.33 |
| 25 | 10 Government Ideal Blind School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.23 | .00 | .00 | 49.23 | 26.56 | 3.33 | 52.81 | 23.23 | 52.81 |
| 26 | 11 Handicapped | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 86.21 | .00 | .00 | 86.21 | 65.35 | .00 | 24.20 | 65.35 | 24.20 |
| 27 | 05 Creation of Barrier -free Environment for persons with disabilities under SIPDA (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13,79.15 | .00 | .00 | 13,79.15 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 28 | 39 B.B. Paul Mental Development Home (Special School) Mongshangei | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,03.73 | .00 | .00 | 2,03.73 | 1,64.27 | 15.99 | 27.22 | 1,48.28 | 27.22 |
| 29 | 38 Financial Assistance to Disability Commissioner | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| 30 | 40 MISSION BLIND SCHOOL HEIKAKPOKPI | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,48.06 | .00 | .00 | 1,48.06 | 47.07 | 11.38 | 75.89 | 35.69 | 75.89 |
| 31 | 18 Schemes for Implementation of Persons with Disabilities Act, 1995 (SIPDA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.05 | .00 | .00 | 4.05 | .01 | .00 | 99.75 | .01 | 99.75 |
| | 102 Child Welfare | | | | | | | | | |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 32 | 25 Voluntary Organisations | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.00 | .00 | .00 | 27.00 | 12.30 | .00 | 54.44 | 12.30 | 54.44 |
| 33 | 38 Incentive to Anganwadi Workers and Helpers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.75 | .00 | .00 | 42.75 | 42.75 | .00 | .00 | 42.75 | .00 |
| 34 | 54 Khengjoy Integrated Childs Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | 22,75.89 | .00 | .00 | 22,75.89 | .00 |
| 35 | 21 Mao-Maram Integrated Childs Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 40 Thoubal Integrated Child Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 03 Bal Bhawan and Children's Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .36 | .00 | .00 | .36 | .36 | .00 | .00 | .36 | .00 |
| 38 | 14 Family and Child Welfare Project | | | | | | | | | |
| | Hill - | 91.61 | .00 | .00 | 91.61 | 91.75 | .00 | .00 | 91.61 | .00 |
| | Valley - | 2,00.16 | .00 | .00 | 2,00.16 | 2,45.56 | 22.74 | 1,77.36 | 22.66 | 1,77.36 |
| 39 | 21 Observance of National Children's Day | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.40 | .00 | .00 | 5.40 | 5.40 | .00 | .00 | 5.40 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 40 | 13 Museum-cum-Doll House | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 41 | 24 Welfare of Children in need of Care and Protection (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,53.00 | .00 | .00 | 8,53.00 | 8,53.00 | .00 | .00 | 8,53.00 | .00 |
| 42 | 36 Pradhan mantri Matru Vandana Yojana (PMMVY) Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,36.10 | .00 | .00 | 15,36.10 | 15,34.60 | .00 | .10 | 15,34.60 | .10 |
| 43 | 40 State Share for ICDS Scheme (General) | | | | | | | | | |
| | Hill - | 24,58.87 | .00 | .00 | 24,58.87 | 24,58.87 | .00 | .00 | 24,58.87 | .00 |
| | Valley - | 28,07.83 | .00 | .00 | 28,07.83 | 27,85.42 | .00 | .80 | 27,85.42 | .80 |
| 44 | 09 Chief Ministergi Angangi Tengbang (CM Bal Seva) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 58.18 | .00 | .00 | 58.18 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 45 | 07 Beti Bachao Beti Padhao (BBBP) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 46 | 54 Integrated Child Development Services Scheme (Central Share) | | | | | | | | | |
| | Hill - | 1,58,12.53 | .00 | .00 | 1,58,12.53 | 1,09,30.21 | 20,31.54 | 69,13.86 | 88,98.67 | 43.72 |
| | Valley - | 1,84,02.39 | .00 | .00 | 1,84,02.39 | 1,24,01.83 | 27,64.83 | 47.63 | 96,36.99 | 47.63 |
| 47 | 103 Women's Welfare | | | | | | | | | |
| | 27 Rural Training Institute for Women | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.62 | .00 | .00 | 70.62 | 35.78 | 4.82 | 56.15 | 30.97 | 56.15 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 48 | 31 Women and Children Programme | | | | | | | | | |
| | Hill - | 1,45.60 | .00 | .00 | 1,45.60 | 1,05.28 | 5.93 | 46.24 | 99.36 | 31.76 |
| | Valley - | 4,13.94 | .00 | .00 | 4,13.94 | 2,06.09 | 28.59 | 57.12 | 1,77.50 | 57.12 |
| 49 | 07 Establishment of Women Development Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 50 | 15 Production-cum-Training Centre under Right to Information (RTI) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.34 | .00 | .00 | 30.34 | 29.36 | .00 | 3.23 | 29.36 | 3.23 |
| 51 | 28 Working Ladies Hostels | | | | | | | | | |
| | Hill - | 22.70 | .00 | .00 | 22.70 | 22.70 | .00 | .00 | 22.70 | .00 |
| | Valley - | 64.94 | .00 | .00 | 64.94 | 57.30 | .17 | 12.03 | 57.13 | 12.03 |
| 52 | 29 Swadhar Greh Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,65.60 | .00 | .00 | 3,65.60 | 3,35.84 | .00 | 8.14 | 3,35.84 | 8.14 |
| 53 | 04 Mission for Protection & Empowerment for Women Scheme (Central Share) | | | | | | | | | |
| | Hill - | 8,70.63 | .00 | .00 | 8,70.63 | 8,70.63 | .00 | .00 | 8,70.63 | .00 |
| | Valley - | 3,27.26 | .00 | .00 | 3,27.26 | 3,27.26 | .00 | .00 | 3,27.26 | .00 |
| 54 | 48 Mahila Shakti Kendra (central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 55 | 05 State Matching Share of NGOs dealing with Protection & Empowerment Women Scheme (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,83.97 | .00 | .00 | 1,83.97 | 35.33 | .00 | 80.80 | 35.33 | 80.80 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 56 | 50 Gender Budgeting in the State | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.83 | .00 | .00 | 1.83 | 1.83 | .00 | .00 | 1.83 | .00 |
| 57 | 02 Scheme for Protection and Empowerment of Women (Ujjawala Scheme) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,47.00 | .00 | .00 | 3,47.00 | 3,47.00 | .00 | .00 | 3,47.00 | .00 |
| 58 | 03 State Matching Share for Protection and Empowerment of Women (Ujjawala Scheme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,07.15 | .00 | .00 | 1,07.15 | 92.45 | .00 | 13.72 | 92.45 | 13.72 |
| 59 | 46 Establishment of State Women Commission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 88.80 | .00 | 11.20 | 88.80 | 11.20 |
| 60 | 104 Welfare of aged, infirm and destitute 31 Welfare of Aged Infirm and Destitutes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28,64.95 | .00 | .00 | 28,64.95 | 25,64.95 | 84.05 | 13.41 | 24,80.90 | 13.41 |
| 61 | 02 Assistance to Individual | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.62 | .00 | .00 | 1.62 | 1.62 | .00 | .00 | 1.62 | .00 |
| 62 | 22 Old Age Pension Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 63 | 04 State Action Plan for Senior Citizens (SAPSrC) Manipur (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.50 | .00 | .00 | 23.50 | .12 | .00 | 99.49 | .12 | 99.49 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 64 | 32 Old Age Pension Scheme, National Old Age Pension Scheme (NOAPS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31,39.11 | .00 | .00 | 31,39.11 | 31,39.11 | .00 | .00 | 31,39.11 | .00 |
| 65 | 03 Observance of International Day of Older | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 66 | 105 Prohibition 16 Prohibition | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,26.53 | .00 | 36.74 | 1,26.53 | 36.74 |
| 67 | 17 National Action Plan for Drugs Demand Reduction (NAPDDR) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,06.63 | .00 | .00 | 3,06.63 | .01 | .00 | 1,00.00 | .01 | 1,00.00 |
| 68 | 106 Correctional Services 19 Scheme Under Suppression of Immoral Traffic (SIT) Act and Probation of Offenders | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,05.54 | .00 | .00 | 5,05.54 | 4,89.80 | 4,89.80 | 1,00.00 | .00 | 1,00.00 |
| 69 | 33 Scheme under S.I.T. Act and Probation of Offender Act/Juvenile Justice Act (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22,00.00 | .00 | .00 | 22,00.00 | 7,24.23 | .00 | 67.08 | 7,24.23 | 67.08 |
| 70 | 34 Juvenile Justice Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| | 107 Assistance to Voluntary Organisations | | | | | | | | | |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 71 | 20 Financial Assistance to Manipur State Social Welfare Advisory Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.00 | .00 | .00 | 43.00 | 43.00 | .00 | .00 | 43.00 | .00 |
| 72 | 13 Assistance to Social Work College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 200 Other programmes | | | | | | | | | |
| 73 | 12 Schemes of Chief Ministergi Shotharabasingi Tengbang (CMST) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,25.48 | .00 | .00 | 10,25.48 | 3,91.45 | .00 | 61.83 | 3,91.45 | 61.83 |
| | 800 Other Expenditure | | | | | | | | | |
| 74 | 30 Urban Community Development Project | | | | | | | | | |
| | Hill - | 8.71 | .00 | .00 | 8.71 | 4.69 | .59 | 4.61 | 4.10 | 52.93 |
| | Valley - | 40.85 | .00 | .00 | 40.85 | 24.53 | 2.39 | 45.78 | 22.15 | 45.78 |
| | Total Hill: 2235 - Social Security and Welfare : | 1,94,97.85 | .00 | .00 | 1,94,97.85 | 1,45,42.60 | 20,41.46 | 69,96.84 | 1,25,01.01 | 35.89 |
| | Total Valley: 2235 - Social Security and Welfare : | 4,05,06.73 | .00 | .00 | 4,05,06.73 | 3,07,65.73 | 1,35,08.80 | 1,35,08.80 | 2,69,97.93 | 33.35 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 6,00,04.58 | .00 | .00 | 6,00,04.58 | 4,53,08.33 | 56,09.13 | 2,05,05.64 | 3,94,98.94 | 34.17 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2236 Nutrition | | | | | | | | | |
| | 02 <i>Distribution of nutritious food and beverages</i> | | | | | | | | | |
| | 101 Special Nutrition Programmes | | | | | | | | | |
| 75 | 48 Wheat Based Nutrition Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 96,04.76 | .00 | .00 | 96,04.76 | 54,01.23 | .00 | 43.77 | 54,01.23 | 43.77 |
| 76 | 29 Special Nutrition Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.55 | .00 | .00 | 25.55 | 20.66 | .68 | 21.80 | 19.98 | 21.80 |
| 77 | 49 National Nutrition Mission (NNM)(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 95.00 | .00 | .00 | - 95.00 | .00 |
| 78 | 50 State Matching share of National Nutrition Mission (NNM) (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,30.30 | .00 | .00 | 5,30.30 | 4,92.96 | .00 | 7.04 | 4,92.96 | 7.04 |
| 79 | 30 State Share for Nutrition Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 4,88.58 | .00 | 18.57 | 4,88.58 | 18.57 |
| 80 | 03 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 9,49.03 | .00 | 5.10 | 9,49.03 | 5.10 |
| 81 | 49 National Nutrition Mission(CS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47,72.69 | .00 | .00 | 47,72.69 | 47,72.69 | .00 | .00 | 47,72.69 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2236 - Nutrition : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2236 - Nutrition : | 1,65,33.30 | .00 | .00 | 1,65,33.30 | 1,20,30.15 | 45,03.83 | 45,03.83 | 1,20,29.47 | 27.24 |
| | Grand Total (Hill & Valley) : 2236 - Nutrition : | 1,65,33.30 | .00 | .00 | 1,65,33.30 | 1,20,30.15 | .68 | 45,03.83 | 1,20,29.47 | 27.24 |
| | 2245 Relief on account of Natural Calamities | | | | | | | | | |
| | 80 General | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 82 | 11 Assistance to Sex Workers During COVID - 19 Pandemic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Total Hill: 2245 - Relief on account of Natural Calamities : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2245 - Relief on account of Natural Calamities : | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Grand Total (Hill & Valley) : 2245 - Relief on account of Natural Calamities | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4235 Capital Outlay on Social Security and Welfare | | | | | | | | | |
| | 02 Social Welfare | | | | | | | | | |
| | 106 Correctional services | | | | | | | | | |
| 83 | 42 Construction of Observation Juvenile | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 84 | 37 State Shere for Construction of Anganwadi Centres | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 85 | 39 Construction of Toilets and providing Drinking Water Facilities in Angawadi Centres (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,78.43 | .00 | .00 | 8,78.43 | 1,05.08 | .00 | 88.04 | 1,05.08 | 88.04 |
| 86 | 36 Construction of Anganwadi Centres (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45,00.00 | .00 | .00 | 45,00.00 | 45,00.00 | .00 | .00 | 45,00.00 | .00 |
| 87 | 49 Construction of de-addiction Centres | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 98.35 | .00 | 1.65 | 98.35 | 1.65 |
| 88 | 50 Construction Old Age Home | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Total Hill: 4235 - Capital Outlay on Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4235 - Capital Outlay on Social Security and Welfare : | 58,78.44 | .00 | .00 | 58,78.44 | 51,03.44 | 7,75.00 | 7,75.00 | 51,03.44 | 13.18 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| Grand Total (Hill & Valley) : 4235 - Capital Outlay on Social Security and W | | 58,78.44 | .00 | .00 | 58,78.44 | 51,03.44 | .00 | 7,75.00 | 51,03.44 | 13.18 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 45 - Tourism
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3452 Tourism | | | | | | | | | |
| | 01 Tourist Infrastructure | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 1 | 06 Tourist Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 2 | 07 Tourist Transport | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 6,48.00 | .00 | .00 | - 6,48.00 | .00 |
| 3 | 10 Sponsorship of Local Festivals | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| 4 | 07 Organizing Sangai Festival | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 5 | 09 Organizing Barak Festival | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 08 Organizing Shirui Festival | | | | | | | | | |
| | Hill - | 4,50.00 | .00 | .00 | 4,50.00 | 1,00.00 | .00 | 3,50.00 | 1,00.00 | 77.78 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 11 Participation & Organizing Tourism events | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 40.01 | .00 | 19.98 | 40.01 | 19.98 |
| | 80 General | | | | | | | | | |

Report on Expenditure of Grant No. 45 - Tourism
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 001 Direction and Administration 01 Direction Hill - Valley - | .00 4,09.10 | .00 .00 | .00 .00 | .00 4,09.10 | .00 2,76.41 | .00 19.14 | .00 37.11 | .00 2,57.27 | .00 37.11 |
| 9 | 800 Other Expenditure 02 Development of Tourism Hill - Valley - | .00 2,50.00 | .00 .00 | .00 .00 | .00 2,50.00 | .00 2,50.00 | .00 .00 | .00 .00 | .00 2,50.00 | .00 .00 |
| | Total Hill: 3452 - Tourism : | 6,50.00 | .00 | .00 | 6,50.00 | 3,00.00 | .00 | 3,50.00 | 3,00.00 | 53.85 |
| | Total Valley: 3452 - Tourism : | 18,27.10 | .00 | .00 | 18,27.10 | 10,36.42 | 8,09.82 | 8,09.82 | 10,17.28 | 44.32 |
| | Grand Total (Hill & Valley) : 3452 - Tourism : | 24,77.10 | .00 | .00 | 24,77.10 | 13,36.42 | 19.14 | 11,59.82 | 13,17.28 | 46.82 |

Report on Expenditure of Grant No. 45 - Tourism
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 01 Tourist Infrastructure | | | | | | | | | |
| | 101 Tourist Centres | | | | | | | | | |
| 10 | 11 Construction of Hill (Tribal) Chief Guest House at Palace Compund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | 13 Construction of Tourism park at Koide Zho Senapati District | | | | | | | | | |
| | Hill - | 98.60 | .00 | .00 | 98.60 | 98.60 | .00 | .00 | 98.60 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 14 Development of Heritage Tourism at Yankhullen Village Senapati District | | | | | | | | | |
| | Hill - | 1,35.62 | .00 | .00 | 1,35.62 | 1,35.62 | .00 | .00 | 1,35.62 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 13 | 11 Construction of Hill (Tribal) Chief Guest House at Palace Compund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,26.00 | .00 | .00 | 4,26.00 | 4,26.00 | .00 | .00 | 4,26.00 | .00 |
| 14 | 13 Contruction of Tourism park at Koide Zho, Senapati District | | | | | | | | | |
| | Hill - | 98.60 | .00 | .00 | 98.60 | .00 | 98.60 | 98.60 | .00 | 1,00.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 14 Development of Heritage Tourism at Yankhullen Village Senapati District | | | | | | | | | |
| | Hill - | 1,35.62 | .00 | .00 | 1,35.62 | .00 | 1,35.62 | 1,35.62 | .00 | 1,00.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | 4,68.44 | .00 | .00 | 4,68.44 | 2,34.22 | 2,34.22 | 2,34.22 | 2,34.22 | 50.00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 4,26.00 | .00 | .00 | 4,26.00 | 4,26.00 | .00 | .00 | 4,26.00 | .00 |

Report on Expenditure of Grant No. 45 - Tourism
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | 8,94.44 | .00 | .00 | 8,94.44 | 6,60.22 | 2,34.22 | 2,34.22 | 6,60.22 | 26.19 |
| Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | | | | | | | | | | |
| | 5452 Capital Outlay on Tourism | | | | | | | | | |
| | 01 Tourist Infrastructure | | | | | | | | | |
| | 101 Tourist Centre | | | | | | | | | |
| 16 | 05 Tourism Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 17 | 04 State's Share of Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 18 | 18 Purchase/ acquisition of land Development of INA complex at Moirang | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,33.46 | .00 | .00 | 7,33.46 | - 6,24.97 | 10.00 | 1,86.57 | - 6,34.97 | 1,86.57 |
| 19 | 21 Loktak Lake Eco-Tourism Project (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 2,47,12.37 | .00 | 1.15 | 2,47,12.37 | 1.15 |
| | Total Hill: 5452 - Capital Outlay on Tourism : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 5452 - Capital Outlay on Tourism : | 2,61,33.46 | .00 | .00 | 2,61,33.46 | 2,44,87.40 | 16,56.06 | 16,56.06 | 2,44,77.40 | 6.34 |
| | Grand Total (Hill & Valley) : 5452 - Capital Outlay on Tourism : | 2,61,33.46 | .00 | .00 | 2,61,33.46 | 2,44,87.40 | 10.00 | 16,56.06 | 2,44,77.40 | 6.34 |

**Report on Expenditure of Grant No. 45 - Tourism
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2501 Special Programmes for Rural Development | | | | | | | | | |
| | 04 Integrated Rural Energy Planning Programme | | | | | | | | | |
| | 105 Project Implementation | | | | | | | | | |
| 1 | 09 State Level IREP Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 2 | 10 Devolution of Powers to PRIs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.00 | .00 | .00 | 14.00 | 14.00 | .00 | .00 | 14.00 | .00 |
| 3 | 11 Devolution of Powers to ADCs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.00 | .00 | .00 | 14.00 | 14.00 | .00 | .00 | 14.00 | .00 |
| | Total Hill: 2501 - Special Programmes for Rural Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2501 - Special Programmes for Rural Development : | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | Grand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 4 | 2552 North Eastern Areas <i>60 Others</i> 004 Research & Development 15 Digital Planetarium | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 2552 - North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2552 - North Eastern Areas : | 70.00 | .00 | .00 | 70.00 | .00 | 70.00 | 70.00 | .00 | 1,00.00 |
| | Grand Total (Hill & Valley) : 2552 - North Eastern Areas : | 70.00 | .00 | .00 | 70.00 | .00 | .00 | 70.00 | .00 | 1,00.00 |

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3425 Other Scientific Research | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,38.50 | .00 | .00 | 3,38.50 | 1,81.50 | 21.36 | 52.69 | 1,60.14 | 52.69 |
| 6 | 07 Science Popularisation | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 1.32 | .80 | 82.67 | .52 | 82.67 |
| 7 | 09 S and T Knowledge Resource Centre | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 66.00 | .00 | .00 | 66.00 | 62.96 | .00 | 4.61 | 62.96 | 4.61 |
| | 004 Research and Developement | | | | | | | | | |
| 8 | 27 Appropriate Technology Innovation | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 9 | 28 S and T for Women, SC and ST, Disabled etc. | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 10 | 22 S and T for HRD and Skill Development | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 11 | 29 R and D and Biotechnology Programme | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 800 Other Expenditure 25 Manipur Science and Technology Council (MASTEC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Total Hill: 3425 - Other Scientific Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3425 - Other Scientific Research : | 4,48.50 | .00 | .00 | 4,48.50 | 2,86.78 | 1,83.88 | 1,83.88 | 2,64.62 | 41.00 |
| | Grand Total (Hill & Valley) : 3425 - Other Scientific Research : | 4,48.50 | .00 | .00 | 4,48.50 | 2,86.78 | 22.16 | 1,83.88 | 2,64.62 | 41.00 |

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| | <i>01 Welfare of Scheduled Castes</i> | | | | | | | | | |
| 1 | 102 Economic Development | | | | | | | | | |
| | 02 Economic and Skill Development Programme (ESDP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.69 | .00 | .00 | 40.69 | 34.21 | .00 | 15.93 | 34.21 | 15.93 |
| | 277 Education | | | | | | | | | |
| 2 | 07 State Share of Pre-Matric Scholarship for SC Students | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 98.04 | .00 | 1.96 | 98.04 | 1.96 |
| 3 | 05 Chief Minister Lairik Heiminasi (Coaching Programme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 4 | 06 Post Matric Scholarship for SC Students (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,25.82 | .00 | .00 | 2,25.82 | 2,25.82 | .00 | .00 | 2,25.82 | .00 |
| 5 | 02 Pre Matric Scholarship Scheme for SC Students (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 32.76 | .00 | 67.24 | 32.76 | 67.24 |
| 6 | 04 Post Matric Scholarship Scheme for SC Students (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,00.00 | .00 | .00 | 9,00.00 | 2,44.03 | .00 | 72.89 | 2,44.03 | 72.89 |
| | 793 Special Central Assistance for Scheduled Castes Component Plan | | | | | | | | | |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 17 Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,50.00 | .00 | .00 | 12,50.00 | 12,50.00 | .00 | .00 | 12,50.00 | .00 |
| 8 | 18 Pradhan Mantri Anusuchti jaati Adhyuday yojana(PMAJAY) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| 9 | 16 Pradhan Mantri Adarsh Gram Yojana (PMAGY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.00 | .00 | .00 | 1,68.00 | 1,68.00 | .00 | .00 | 1,68.00 | .00 |
| | <i>03 Welfare of Backward Classes</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 10 | 02 Welfare of Backward Classes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10.82 | .00 | .00 | 1,10.82 | 79.81 | 4.46 | 32.01 | 75.35 | 32.01 |
| 11 | 04 Welfare of Other Backward Classes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.40 | .00 | .00 | 45.40 | 18.42 | .00 | 59.43 | 18.42 | 59.43 |
| | 102 Economic Development | | | | | | | | | |
| 12 | 18 Socio Economic Development Progress of Minorities and OBCs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,11.00 | .00 | 26.00 | 1,11.00 | 26.00 |
| 13 | 19 Economic and Skill Development Programme (ESDP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 84.93 | .00 | .00 | 84.93 | 78.01 | .00 | 8.15 | 78.01 | 8.15 |
| | 277 Education | | | | | | | | | |

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|---------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 14 | 06 State Share of CSS for Pre-Matric Scholarship to Minority Students | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,38.90 | .00 | .00 | 1,38.90 | 1,38.90 | .00 | .00 | 1,38.90 | .00 |
| 15 | 05 Post- Matric Scholarship to Students belonging to Economically Backward ClsSES (Central Share) | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 6,50.00 | .00 | .00 | 6,50.00 | 5,85.26 | .00 | 9.96 | 5,85.26 | 9.96 |
| 16 | 13 PM-YASASVI (Pre-Matric Scholarship for OBC, EBC & DNT) (Central Share) | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,32.24 | .00 | .00 | 1,32.24 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 17 | 12 PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT) (Central Share) | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,02.75 | .00 | .00 | 1,02.75 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 18 | 03 Post Matric Scholarship to Other Backward Classes Students (Central Share) | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| 19 | 04 Pre-Matric Scholarship to Other Backward Classes Students (Central Share) | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 95.00 | .00 | .00 | 95.00 | 95.00 | .00 | .00 | 95.00 | .00 |
| 20 | 09 Pre-metric Scholarship to Students belong to Minorities (Central Share) | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | | |
| 21 | 19 Reservation Policy and Upliftment of OBCs | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 85.81 | .00 | .00 | 85.81 | 85.81 | .00 | .00 | 85.81 | .00 |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 22 | 22 Chief Ministers Lairik Heiminasi (Coaching Programme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.20 | .00 | .00 | 16.20 | 16.20 | .00 | .00 | 16.20 | .00 |
| 23 | 18 Planning, Monitoring and Evaluation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| | <i>04 Welfare of Minorities</i> | | | | | | | | | |
| | 001 Direction & Adminstration | | | | | | | | | |
| 24 | 03 Welfare of Minorities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,26.18 | .00 | .00 | 1,26.18 | 76.65 | 7.10 | 44.87 | 69.56 | 44.87 |
| 25 | 05 Welfare of Minorities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.44 | .00 | .00 | 18.44 | 12.60 | .67 | 35.25 | 11.94 | 35.25 |
| | 102 Economic Development | | | | | | | | | |
| 26 | 06 Economic and Skill Development Programme (ESDP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,18.00 | .00 | .00 | 1,18.00 | 1,16.70 | .00 | 1.10 | 1,16.70 | 1.10 |
| | 277 Education | | | | | | | | | |
| 27 | 09 Pre- Matric Scholarship to Students Belongs to Minorities(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| 28 | 11 Merit-Cum-Means based Scholarship to Students belong to Minority Communities(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.98 | .00 | .00 | 3.98 | 3.98 | .00 | .00 | 3.98 | .00 |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 29 | 800 Other Expenditure 18 Planning Monitoring & Evaluation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 30 | 11 Welfare of Haj Pilgrimage | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 94.00 | .00 | .00 | 94.00 | 54.53 | .00 | 41.99 | 54.53 | 41.99 |
| 31 | 12 Preservation and Protection of Wakf Properties and Modernisation of Madrassa | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,10.00 | .00 | .00 | 10,10.00 | 5,05.00 | .00 | 50.00 | 5,05.00 | 50.00 |
| 32 | 17 Protection of Minorities Rights | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 50.00 | .00 | 50.00 | 50.00 | 50.00 |
| 33 | 23 Chief Ministers Lairik Heiminasi (Coaching Programme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 34 | 22 Minority Affairs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| Total Hill: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward Clas | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Valley: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward C | | 94,99.28 | .00 | .00 | 94,99.28 | 77,12.85 | 17,98.64 | 17,98.64 | 77,00.64 | 18.93 |
| Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes,Schedule T | | 94,99.28 | .00 | .00 | 94,99.28 | 77,12.85 | 12.23 | 17,98.64 | 77,00.64 | 18.93 |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 35 | 2250 Other Social Services 800 Other Expenditure 01 Preservation and Protection of Wakf properties and Modernisation of Madrassa | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Total Hill: 2250 - Other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2250 - Other Social Services : | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Grand Total (Hill & Valley) : 2250 - Other Social Services : | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities | | | | | | | | | |
| | <i>01 Welfare of Scheduled Castes</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 36 | 05 Babu Jagivan Ram Chhatrawas Yojana (BJRCY) Boys Hostel | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,20.34 | .00 | .00 | 1,20.34 | 60.18 | .00 | 49.99 | 60.18 | 49.99 |
| 37 | 06 Babu Jagiva Ram Chhatrawas Yojana (BJRCY) Girls Hostel | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,54.00 | .00 | .00 | 3,54.00 | 3,54.00 | .00 | .00 | 3,54.00 | .00 |
| | <i>03 Welfare of Backward Classes</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 38 | 20 Civil Works in areas covered by Backward Classes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,50.00 | .00 | .00 | 7,50.00 | - 13,13.30 | .00 | 2,75.11 | - 13,13.30 | 2,75.11 |
| 39 | 21 Construction of Hostel for OBC Boys | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | .00 | .00 | 3,50.00 | .00 |
| 40 | 22 Construction of Hostel for OBC Girls | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,80.00 | .00 | .00 | 9,80.00 | 9,63.00 | .00 | 1.73 | 9,63.00 | 1.73 |
| | <i>04 Welfare of Minorities</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 41 | 24 Pradhan Mantri Jan Vikas Karyakaram (PMJVK) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,40,00.00 | .00 | .00 | 5,40,00.00 | 3,90,22.36 | .00 | 27.74 | 3,90,22.36 | 27.74 |
| 42 | 25 Civil Works in areas covered by Minority Community | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes | | 5,68,54.34 | .00 | .00 | 5,68,54.34 | 3,97,36.24 | 1,71,18.10 | 1,71,18.10 | 3,97,36.24 | 30.11 |
| Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled | | 5,68,54.34 | .00 | .00 | 5,68,54.34 | 3,97,36.24 | .00 | 1,71,18.10 | 3,97,36.24 | 30.11 |

**Report on Expenditure of Appropriation No. 1 - Governor
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2012 President/Vice- President/Governor/Administrator of Union Territories | | | | | | | | | |
| | <i>03 Governor/Administrator of Union Territories</i> | | | | | | | | | |
| | 090 Secretariat | | | | | | | | | |
| 1 | 06 Governor's Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,04.49 | .00 | .00 | 4,04.49 | 2,91.29 | 27.39 | 34.76 | 2,63.89 | 34.76 |
| | 101 Emoluments and allowances of the Governor/Administrator of Union Territories | | | | | | | | | |
| 2 | 03 Governor | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.00 | .00 | .00 | 42.00 | 19.25 | 3.25 | 61.90 | 16.00 | 61.90 |
| | 102 Discretionary Grants | | | | | | | | | |
| 3 | 01 Discretionary Grants | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.00 | .00 | .00 | 26.00 | 19.80 | .00 | 23.85 | 19.80 | 23.85 |
| | 103 Household Establishment | | | | | | | | | |
| 4 | 05 Governor's Household Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,77.69 | .00 | .00 | 2,77.69 | 1,47.07 | 20.43 | 54.40 | 1,26.64 | 54.40 |
| | 105 Medical Facilities | | | | | | | | | |
| 5 | 07 Medical Facilities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | .38 | .07 | 68.00 | .32 | 68.00 |
| | 106 Entertainment Expenses | | | | | | | | | |

**Report on Expenditure of Appropriation No. 1 - Governor
for the month of November, 2022
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 04 Governor's Entertainment Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | .19 | .00 | 93.67 | .19 | 93.67 |
| 7 | 107 Expenditure from Contract Allowance | | | | | | | | | |
| | 02 Expenditure from Contract Allowance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 8 | 108 Tour Expenses | | | | | | | | | |
| | 09 Tour Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17.50 | .00 | .00 | 17.50 | 11.70 | .00 | 33.14 | 11.70 | 33.14 |
| 9 | 800 Other Expenditure | | | | | | | | | |
| | 08 Renewals and Maintenance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.33 | .00 | .00 | 6.33 | 1.50 | .04 | 76.94 | 1.46 | 76.94 |
| Total Hill: 2012 - President/Vice-President/Governor/Administrator of Union Territor | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Valley: 2012 - President/Vice-President/Governor/Administrator of Union Territ | | 7,84.01 | .00 | .00 | 7,84.01 | 4,91.18 | 3,44.01 | 3,44.01 | 4,40.00 | 43.88 |
| Grand Total (Hill & Valley) : 2012 - President/Vice-President/Governor/Adm | | 7,84.01 | .00 | .00 | 7,84.01 | 4,91.18 | 51.18 | 3,44.01 | 4,40.00 | 43.88 |

**Report on Expenditure of Appropriation No. 1 - Governor
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2049 Interest Payment (Charged) | | | | | | | | | |
| | 01 Interest on Internal Debt | | | | | | | | | |
| 1 | 101 Interest on Market Loans | | | | | | | | | |
| | 10 Interest on Market Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,30,29.12 | .00 | .00 | 7,30,29.12 | 4,76,82.52 | 1,28,85.04 | 52.35 | 3,47,97.49 | 52.35 |
| 2 | 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government | | | | | | | | | |
| | 43 Interest on Special Securities issued to NSSF of the central Govt. by the State Government | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54,15.00 | .00 | .00 | 54,15.00 | 19,12.41 | 2,58.87 | 69.46 | 16,53.55 | 69.46 |
| 3 | 200 Interest on other Internal Debts | | | | | | | | | |
| | 28 National Bank for Agriculture and Rural Development (NABARD) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 53,00.00 | .00 | .00 | 53,00.00 | 36,20.18 | .00 | 31.69 | 36,20.18 | 31.69 |
| 4 | 15 Life Insurance Corporation of India (including GIC/NIC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 5 | 35 Rural Electrification Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,52.00 | .00 | .00 | 2,52.00 | 1,07.96 | 4.01 | 58.75 | 1,03.96 | 58.75 |
| 6 | 40 Ways and Means Advances | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,28.52 | .00 | .00 | 5,28.52 | - 1,74.83 | 2,23.18 | 1,75.31 | - 3,98.01 | 1,75.31 |
| | 305 Management of Debt | | | | | | | | | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 24 Management of Debt | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,65.82 | .00 | .00 | 3,65.82 | 2,06.61 | 94.20 | 69.27 | 1,12.41 | 69.27 |
| | <i>03 Interest on Small Savings Provident Funds etc</i> | | | | | | | | | |
| 8 | 104 Interest on State Provident Funds | | | | | | | | | |
| | 12 Interest on State Provident Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,02,27.86 | .00 | .00 | 1,02,27.86 | 1,02,27.86 | .00 | .00 | 1,02,27.86 | .00 |
| 9 | 108 Interest on Insurance and Pension Fund | | | | | | | | | |
| | 45 Interest on Pension and Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,74.00 | .00 | .00 | 8,74.00 | 5,32.88 | 2,29.80 | 65.32 | 3,03.08 | 65.32 |
| | <i>04 Interest on Loans and Advances from Central Government</i> | | | | | | | | | |
| 10 | 101 Interest on Loans for State Plan Schemes | | | | | | | | | |
| | 08 Interest on Loans for State Plan Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,81.20 | .00 | .00 | 2,81.20 | - 1,49.69 | 86.17 | 1,83.87 | - 2,35.85 | 1,83.87 |
| 11 | 102 Interest on Loans for Central Plan Schemes | | | | | | | | | |
| | 05 Interest on Loans for Central Plan Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 103 Interest on Loans for Centrally Sponsored Plan Schemes | | | | | | | | | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 06 Interest on Loans for Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 104 Interest on Loans for Non-Plan Schemes | | | | | | | | | |
| 13 | 07 Interest on Loans for Non-Plan Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21.31 | .00 | .00 | 21.31 | 19.73 | .00 | 7.41 | 19.73 | 7.41 |
| 14 | 08 Interest on Pre-04-05 loans consolidated in terms of TFC recommendation. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 4,01.18 | 82.16 | .00 | - 4,83.34 | .00 |
| | 105 Interest on Loans for Special Plan Schemes | | | | | | | | | |
| 15 | 44 Interest on Loans for Special Plan Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.48 | .00 | .00 | 7.48 | 5.59 | .38 | 30.35 | 5.21 | 30.35 |
| | 106 Interest on Ways and Means Advances | | | | | | | | | |
| 16 | 01 Interest on Ways and Means Advances | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>60 Interest on Other Obligations</i> | | | | | | | | | |
| | 101 Interest on Deposits | | | | | | | | | |
| 17 | 01 Interest on Contribution under New Pension Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.96 | .00 | .00 | 5.96 | 5.96 | .00 | .00 | 5.96 | .00 |
| | Total Hill: 2049 - Interest Payment (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 2049 - Interest Payment (Charged) : | 9,63,08.31 | .00 | .00 | 9,63,08.31 | 6,35,96.04 | 4,65,76.04 | 4,65,76.04 | 4,97,32.27 | 48.36 |
| | Grand Total (Hill & Valley) : 2049 - Interest Payment (Charged) : | 9,63,08.31 | .00 | .00 | 9,63,08.31 | 6,35,96.04 | 1,38,63.81 | 4,65,76.04 | 4,97,32.27 | 48.36 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 6003 Internal Debt of the State Government (Charged) | | | | | | | | | |
| 18 | 101 Market Loans | | | | | | | | | |
| | 25 Market Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,75,00.00 | .00 | .00 | 2,75,00.00 | 50,00.00 | 50,00.00 | 1,00.00 | .00 | 1,00.00 |
| 19 | 103 Loans from Life Insurance Corporation of India | | | | | | | | | |
| | 18 Loans from Life Insurance Corporation of India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 20 | 104 Loans from General Insurance Corporation of India | | | | | | | | | |
| | 16 Loans from GIC/NIC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 21 | 105 Loans from the National Bank for Agricultural and Rural Development | | | | | | | | | |
| | 19 Loans from NABARD (Rural Industrial Development Fund - Loans) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72,00.00 | .00 | .00 | 72,00.00 | 62,54.67 | 60.90 | 13.98 | 61,93.76 | 13.98 |
| 22 | 108 Loans from National Co-operative Development Corporation | | | | | | | | | |
| | 21 Loans from National Co-operative Development Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 109 Loans from other Institutions | | | | | | | | | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 17 Loans from HUDCO | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 24 | 110 Ways and Means Advances from the Reserve Bank of India | | | | | | | | | |
| | 41 Ways and Means from Reserve Bank of India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72,68,41.72 | .00 | .00 | 72,68,41.72 | 35,33,99.77 | 11,56,13.46 | 67.28 | 23,77,86.31 | 67.28 |
| 25 | 111 Special Securities Issued to National Small Savings Fund of the Central Government | | | | | | | | | |
| | 43 Special Security Issued to NSSF to the Central Government | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54,15.37 | .00 | .00 | 54,15.37 | 14,92.00 | 81.10 | 73.95 | 14,10.90 | 73.95 |
| 26 | 800 Other Loans | | | | | | | | | |
| | 35 Rural Electrification Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19,00.00 | .00 | .00 | 19,00.00 | 7,75.63 | 1,24.76 | 65.74 | 6,50.87 | 65.74 |
| | Total Hill: 6003 - Internal Debt of the State Government (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 6003 - Internal Debt of the State Government (Charged) : | 76,88,57.13 | .00 | .00 | 76,88,57.13 | 36,69,22.11 | 52,28,15.25 | 52,28,15.25 | 24,60,41.88 | 68.00 |
| | Grand Total (Hill & Valley) : 6003 - Internal Debt of the State Government (| 76,88,57.13 | .00 | .00 | 76,88,57.13 | 36,69,22.11 | 12,08,80.22 | 52,28,15.25 | 24,60,41.88 | 68.00 |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 6004 Loans and Advances from the Central Government (Charged) | | | | | | | | | |
| | <i>01 Non-Plan Loans</i> | | | | | | | | | |
| 27 | 201 House Building Advances | | | | | | | | | |
| | 03 House Building Advances | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .78 | .00 | .00 | .78 | .78 | .00 | .00 | .78 | .00 |
| | 800 Other Loans | | | | | | | | | |
| 28 | 27 Modernisation of Police Forces | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 33.17 | .00 | .00 | 33.17 | 26.70 | .00 | 19.51 | 26.70 | 19.51 |
| 29 | 28 Pre-04-05 loans consolidated in terms of TFC recommendation. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,84.38 | .00 | .00 | 35,84.38 | 17,07.35 | 3,75.41 | 62.84 | 13,31.95 | 62.84 |
| | <i>02 Loans for State/Union Territory Plan Schemes</i> | | | | | | | | | |
| 30 | 101 Block Loans | | | | | | | | | |
| | 02 Block Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,36.72 | .00 | .00 | 5,36.72 | 2,39.37 | 59.47 | 66.48 | 1,79.90 | 66.48 |
| | <i>03 Loans for Central Plan Schemes</i> | | | | | | | | | |
| 31 | 800 Other Loans | | | | | | | | | |
| | 30 Other Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>04 Loans for Centrally Sponsored Plan Schemes</i> | | | | | | | | | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 32 | 800 Other Loans 30 Other Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>05 Loans for Special Schemes</i> | | | | | | | | | |
| 33 | 101 Schemes of North Eastern Council 36 Schemes of North Eastern Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.21 | .00 | .00 | 19.21 | 11.21 | 1.60 | 49.97 | 9.61 | 49.97 |
| | <i>06 Ways and Means Advances</i> | | | | | | | | | |
| 34 | 800 Other Ways and Means Advance 32 Other Ways and Means Advance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>09 Other Loans For States/Union Territory With Legislature Schemes</i> | | | | | | | | | |
| 35 | 101 Block Loans 02 Additional Central Assistance for Externally Aided Projects | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | 8.58 | 17.62 | .00 | - 9.04 | .00 |
| 36 | 01 Additional Central Assistance for EAP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 98.33 | 1.90 | .00 | - 1,00.24 | .00 |
| | Total Hill: 6004 - Loans and Advances from the Central Government (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 6004 - Loans and Advances from the Central Government (Charged) : | 41,74.29 | .00 | .00 | 41,74.29 | 18,95.69 | 27,34.60 | 27,34.60 | 14,39.69 | 65.51 |
| | Grand Total (Hill & Valley) : 6004 - Loans and Advances from the Central G | 41,74.29 | .00 | .00 | 41,74.29 | 18,95.69 | 4,56.00 | 27,34.60 | 14,39.69 | 65.51 |

Report on Expenditure of Appropriation No. 3 - Manipur Public Service Commission
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2051 Public Service Commission (Charged) | | | | | | | | | |
| | 102 State Public Service Commission | | | | | | | | | |
| 1 | 01 Commission Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,94.96 | .00 | .00 | 6,94.96 | 2,97.83 | 31.52 | 61.68 | 2,66.31 | 61.68 |
| 2 | 02 Modernisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | .01 | .00 | 99.75 | .01 | 99.75 |
| | Total Hill: 2051 - Public Service Commission (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2051 - Public Service Commission (Charged) : | 6,98.96 | .00 | .00 | 6,98.96 | 2,97.84 | 4,32.64 | 4,32.64 | 2,66.32 | 61.90 |
| | Grand Total (Hill & Valley) : 2051 - Public Service Commission (Charged) : | 6,98.96 | .00 | .00 | 6,98.96 | 2,97.84 | 31.52 | 4,32.64 | 2,66.32 | 61.90 |

**Report on Expenditure of Appropriation No. 3 - Manipur Public Service Commission
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2245 Relief on account of Natural Calamities | | | | | | | | | |
| | <i>01 Drought</i> | | | | | | | | | |
| 1 | 101 Gratuitous Relief | | | | | | | | | |
| | 01 State's Disaster Response Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,27.00 | .00 | .00 | 6,27.00 | 6,27.00 | .00 | .00 | 6,27.00 | .00 |
| | <i>02 Floods, Cyclones etc</i> | | | | | | | | | |
| 2 | 101 Gratuitous Relief | | | | | | | | | |
| | 01 State's Disaster Response Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 12,36.99 | .00 | 38.15 | 12,36.99 | 38.15 |
| | <i>05 State Disaster Response Fund</i> | | | | | | | | | |
| 3 | 901 Deduct - Amount met from State Disaster Response Fund | | | | | | | | | |
| | 01 State Disaster Response Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | - 26,27.00 | .00 | .00 | - 26,27.00 | - 26,27.00 | .00 | .00 | - 26,27.00 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| 4 | 101 Centre for Training in Disaster Preparedness | | | | | | | | | |
| | 03 Aapda Mitra | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,25.50 | .00 | .00 | 4,25.50 | 4,25.50 | .00 | .00 | 4,25.50 | .00 |
| | 102 Management of Natural Disasters, Contingency Plans in disaster prone areas | | | | | | | | | |

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 5 | 03 National Disaster Management Authority (NDMA) Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 57.21 | .00 | .00 | 57.21 | 33.37 | .00 | 41.67 | 33.37 | 41.67 |
| 6 | 04 Conduct of Mock Exercise (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34.00 | .00 | .00 | 34.00 | 34.00 | .00 | .00 | 34.00 | .00 |
| 7 | 05 Extension of Emergency Response Support (ERSS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54.79 | .00 | .00 | 54.79 | 54.79 | .00 | .00 | 54.79 | .00 |
| 8 | 01 Relief and Disaster Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,41.00 | .00 | .00 | 3,41.00 | 2,81.45 | 8.25 | 19.88 | 2,73.20 | 19.88 |
| 9 | 02 Civil Defence | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,22.38 | .00 | .00 | 1,22.38 | 81.42 | 5.76 | 38.18 | 75.66 | 38.18 |
| 10 | 103 Assistance to States from National Disaster Response Fund | | | | | | | | | |
| | 01 Drought | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26,53.00 | .00 | .00 | 26,53.00 | 26,53.00 | .00 | .00 | 26,53.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 11 | 07 Relief Assistance to Other States | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 36.99 | 36.99 | 63.01 | 36.99 |

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 08 State Disaster Response Fund (SDRMF under 15th FC Award) Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 39,20.00 | .00 | .00 | 39,20.00 | 39,20.00 | .00 | .00 | 39,20.00 | .00 |
| 13 | 09 State Disaster Mitigation Fund (SDRMF under 15th FC Award) Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,80.00 | .00 | .00 | 9,80.00 | 9,80.00 | .00 | .00 | 9,80.00 | .00 |
| | Total Hill: 2245 - Relief on account of Natural Calamities : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2245 - Relief on account of Natural Calamities : | 86,87.88 | .00 | .00 | 86,87.88 | 78,00.52 | 9,38.36 | 9,38.36 | 77,49.52 | 10.80 |
| Grand Total (Hill & Valley) : 2245 - Relief on account of Natural Calamities | | 86,87.88 | .00 | .00 | 86,87.88 | 78,00.52 | 51.00 | 9,38.36 | 77,49.52 | 10.80 |
| 14 | 4250 Capital Outlay on other Social Services 800 Other Expenditure 01 Construction of Civil Defence Office Building Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 15 | 02 Construction of Relief & DM Office Building Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Total Hill: 4250 - Capital Outlay on other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4250 - Capital Outlay on other Social Services : | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| Grand Total (Hill & Valley) : 4250 - Capital Outlay on other Social Services | | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |

**Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3454 Census Surveys and Statistics | | | | | | | | | |
| | 01 Census | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 7,04.50 | .00 | .00 | 7,04.50 | 5,56.89 | 18.50 | 1,66.11 | 5,38.39 | 23.58 |
| | Valley - | 10,38.00 | .00 | .00 | 10,38.00 | 7,14.32 | 44.43 | 35.46 | 6,69.89 | 35.46 |
| | 800 Other Expenditure | | | | | | | | | |
| 2 | 04 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme | | | | | | | | | |
| | Hill - | 76.00 | .00 | .00 | 76.00 | 55.70 | 2.65 | 22.95 | 53.05 | 30.20 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 52.50 | 2.59 | 28.70 | 49.91 | 28.70 |
| 3 | 02 Collection of Environmental Statistics | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.00 | .00 | 50.00 | 1.00 | 50.00 |
| 4 | 05 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.00 | .00 | .00 | 8.00 | 4.20 | .20 | 50.00 | 4.00 | 50.00 |
| | 02 Surveys and Statistics | | | | | | | | | |
| | 201 National Sample Survey Organisation | | | | | | | | | |
| 5 | 05 National Sample Survey Organisation | | | | | | | | | |
| | Hill - | 3,15.00 | .00 | .00 | 3,15.00 | 2,52.33 | 7.91 | 70.58 | 2,44.42 | 22.41 |
| | Valley - | 4,65.00 | .00 | .00 | 4,65.00 | 3,11.59 | 20.15 | 37.32 | 2,91.45 | 37.32 |
| | 203 Computer Services | | | | | | | | | |
| | | | | | | | | | | |

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 02 Computer Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36.00 | .00 | .00 | 36.00 | 25.72 | 1.51 | 32.78 | 24.20 | 32.78 |
| 7 | 03 Computer Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.00 | .00 | 50.00 | 1.00 | 50.00 |
| | 205 State Statistical Agency | | | | | | | | | |
| 8 | 08 Strengthening of Statistics Machinery | | | | | | | | | |
| | Hill - | 84.00 | .00 | .00 | 84.00 | 57.50 | 3.83 | 30.33 | 53.67 | 36.11 |
| | Valley - | 1,14.00 | .00 | .00 | 1,14.00 | 81.04 | 5.10 | 33.39 | 75.94 | 33.39 |
| 9 | 14 Strengthening of Statistics Machinery | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 1.50 | .00 | 50.00 | 1.50 | 50.00 |
| | Total Hill: 3454 - Census Surveys and Statistics : | 11,79.50 | .00 | .00 | 11,79.50 | 9,22.42 | 32.89 | 2,89.97 | 8,89.53 | 24.58 |
| | Total Valley: 3454 - Census Surveys and Statistics : | 17,38.00 | .00 | .00 | 17,38.00 | 11,92.87 | 6,19.11 | 6,19.11 | 11,18.89 | 35.62 |
| | Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics : | 29,17.50 | .00 | .00 | 29,17.50 | 21,15.29 | 1,06.87 | 9,09.08 | 20,08.42 | 31.16 |

**Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of November, 2022
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 53 - Information Technology
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3425 Other Scientific Research | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,24.78 | .00 | .00 | 4,24.78 | 2,17.78 | 30.49 | 55.91 | 1,87.29 | 55.91 |
| 2 | 26 Promotion of Information Technology(IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40,00.00 | .00 | .00 | 40,00.00 | 30,37.09 | 6.03 | 24.22 | 30,31.06 | 24.22 |
| | 800 Other Expenditure | | | | | | | | | |
| 3 | 02 Financial Assistance to Cyber Corporation Manipur Limited | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,82.00 | .00 | 9.00 | 1,82.00 | 9.00 |
| 4 | 25 Financial Assistance to Manipur State Information Technology Society(MSITS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 2,50.00 | .00 | 50.00 | 2,50.00 | 50.00 |
| 5 | 02 Financial Assistance to Manipur IT SEZ Project Development Company Limited | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 3425 - Other Scientific Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3425 - Other Scientific Research : | 51,24.78 | .00 | .00 | 51,24.78 | 36,86.87 | 14,74.43 | 14,74.43 | 36,50.35 | 28.77 |
| | Grand Total (Hill & Valley) : 3425 - Other Scientific Research : | 51,24.78 | .00 | .00 | 51,24.78 | 36,86.87 | 36.52 | 14,74.43 | 36,50.35 | 28.77 |

Report on Expenditure of Grant No. 53 - Information Technology
for the month of November, 2022
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5425 Capital Outlay on Other Scientific and Environmental Research | | | | | | | | | |
| 6 | 800 Other Expenditure | | | | | | | | | |
| | 03 Construction/ Renovation of IT Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 7 | 02 Setting -up of IT SEZ | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13,70.00 | .00 | .00 | 13,70.00 | 13,70.00 | .00 | .00 | 13,70.00 | .00 |
| 8 | 05 Manipur IT SEZ (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | .00 | .00 | 1,00,00.00 | .00 |
| 9 | 06 Setting up of CIIT (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 10,00.00 | .00 | 50.00 | 10,00.00 | 50.00 |
| 10 | 01 Construction of IIIT | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research : | 1,43,90.00 | .00 | .00 | 1,43,90.00 | 1,33,90.00 | 10,00.00 | 10,00.00 | 1,33,90.00 | 6.95 |
| | Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E | 1,43,90.00 | .00 | .00 | 1,43,90.00 | 1,33,90.00 | .00 | 10,00.00 | 1,33,90.00 | 6.95 |

**Report on Expenditure of Grant No. 53 - Information Technology
for the month of November, 2022
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.