

CCO CODE	CCO NAME														PROGRESSIVE	RECONCILED
		MJR_HEA	SM_HEAD	MIN_HEA	SUB_HEA	SUB_HEAD	DESB	BDGT_HE	DTL_HEA	SOE_F	VOTE_PLAN	TYFGRM	OPENING_BALA	EXP_DURING	CL	FIGURE
109	SECY. VIDHAN SABHA	2011	02	101	01	H.P.VIDHAN SAE	S00N	00	01	C	NS	01	76,02,400	6,38,625	82,41,025	82,41,025
		2011	02	101	01	H.P.VIDHAN SAE	S00N	00	03	C	NS	01	21,95,230	2,05,457	24,00,687	24,00,687
		2011	02	101	01	H.P.VIDHAN SAE	S00N	00	06	C	NS	01	65,915	7,657	73,572	73,572
		2011	02	101	01	H.P.VIDHAN SAE	S00N	00	20	V	NS	01	37,58,200	1,81,000	39,39,200	39,39,200
		2011	02	101	03	H.P.VIDHAN SAE	S00N	00	01	V	NS	01	11,25,98,838	1,16,51,612	12,42,50,450	12,42,50,450
		2011	02	101	03	H.P.VIDHAN SAE	S00N	00	03	V	NC	01	0	0	0	0
		2011	02	101	03	H.P.VIDHAN SAE	S00N	00	03	V	NS	01	2,55,27,638	21,61,084	2,76,88,722	2,76,88,722
		2011	02	101	03	H.P.VIDHAN SAE	S00N	00	05	V	NS	01	28,64,473	2,20,187	30,84,660	30,84,660
		2011	02	101	03	H.P.VIDHAN SAE	S00N	00	06	V	NS	01	13,95,554	81,228	14,76,782	14,76,782
		2011	02	101	03	H.P.VIDHAN SAE	S00N	00	20	V	NS	01	1,51,31,414	0	1,51,31,414	1,51,31,414
222	DIRECTOR RURAL DEPTT.	2011	02	101	04	FREE TRAVEL F	S00N	00	42	V	NS	01	8,23,000	0	8,23,000	8,23,000
		2011	02	101	04	FREE TRAVEL F	S00N	00	03	V	NS	01	34,19,473	6,87,935	41,07,408	41,07,408
109	SECY. VIDHAN SABHA	2011	02	101	05	EXPENDITURE C	S00N	00	20	V	NS	01	2,61,36,600	59,02,200	3,20,38,800	3,20,38,800
		2011	02	103	01	STAFF OF LEGIS	S00N	00	01	V	NS	01	10,37,37,324	1,04,72,122	11,42,09,446	11,42,09,446
		2011	02	103	01	STAFF OF LEGIS	S00N	00	03	V	NS	01	12,09,703	54,933	12,64,636	12,64,636
		2011	02	103	01	STAFF OF LEGIS	S00N	00	04	V	NS	01	1,21,579	0	1,21,579	1,21,579
		2011	02	103	01	STAFF OF LEGIS	S00N	00	05	V	NS	01	54,51,715	7,97,357	62,49,072	62,49,072
		2011	02	103	01	STAFF OF LEGIS	S00N	00	06	V	NS	01	22,12,109	2,22,640	24,34,749	24,34,749
		2011	02	103	01	STAFF OF LEGIS	S00N	00	07	V	NS	01	14,57,867	0	14,57,867	14,57,867
		2011	02	103	01	STAFF OF LEGIS	S00N	00	09	V	NS	01	9,522	58,144	67,666	67,666
		2011	02	103	01	STAFF OF LEGIS	S00N	00	10	V	NS	01	6,26,359	1,17,605	7,43,964	7,43,964
		2011	02	103	01	STAFF OF LEGIS	S00N	00	12	V	NS	01	4,59,677	26,900	4,86,577	4,86,577
		2011	02	103	01	STAFF OF LEGIS	S00N	00	20	V	NS	01	11,58,205	56,996	12,15,201	12,15,201
		2011	02	103	01	STAFF OF LEGIS	S00N	00	27	V	NS	01	13,94,000	0	13,94,000	13,94,000
		2011	02	103	01	STAFF OF LEGIS	S00N	00	30	V	NS	01	30,54,881	47,068	31,01,949	31,01,949
119	SECY. TO GOVERNOR HP	2012	03	090	01	GOVERNOR'S S	S00N	00	65	V	NS	01	80,50,454	7,53,131	88,03,585	88,03,585
		2012	03	090	01	GOVERNOR'S S	S00N	00	01	C	NS	02	2,38,37,112	26,19,579	2,64,56,691	2,64,56,691
		2012	03	090	01	GOVERNOR'S S	S00N	00	03	C	NS	02	41,870	0	41,870	41,870
		2012	03	090	01	GOVERNOR'S S	S00N	00	03	V	NS	02	0	0	0	0
		2012	03	090	01	GOVERNOR'S S	S00N	00	04	C	NS	02	3,02,120	0	3,02,120	3,02,120
		2012	03	090	01	GOVERNOR'S S	S00N	00	05	C	NS	02	21,53,901	7,74,024	29,27,925	29,27,925
		2012	03	090	01	GOVERNOR'S S	S00N	00	06	C	NS	02	4,12,667	0	4,12,667	4,12,667
		2012	03	090	01	GOVERNOR'S S	S00N	00	07	C	NS	02	60,378	0	60,378	60,378
		2012	03	090	01	GOVERNOR'S S	S00N	00	30	C	NS	02	12,64,442	2,18,875	14,83,317	14,83,317
		2012	03	101	01	SALARIES AND	S00N	00	17	C	NS	02	33,75,833	3,22,500	36,98,333	36,98,333
		2012	03	102	01	DISCRETIONAR	S00N	00	20	V	NS	02	44,38,722	68,200	45,06,922	45,06,922
		2012	03	103	01	HOUSEHOLD ES	S00N	00	01	C	NS	02	1,76,47,457	16,75,035	1,93,22,492	1,93,22,492
		2012	03	103	01	HOUSEHOLD ES	S00N	00	03	C	NS	02	8,37,286	1,93,626	10,30,912	10,30,912
		2012	03	103	01	HOUSEHOLD ES	S00N	00	05	C	NS	02	66,672	5,000	71,672	71,672
		2012	03	103	01	HOUSEHOLD ES	S00N	00	06	C	NS	02	2,85,516	0	2,85,516	2,85,516
		2012	03	103	01	HOUSEHOLD ES	S00N	00	11	C	NS	02	20,265	0	20,265	20,265
		2012	03	103	01	HOUSEHOLD ES	S00N	00	21	C	NS	02	96,404	0	96,404	96,404
		2012	03	104	01	SUMPTUARY AL	S00N	00	28	C	NS	02	5,48,152	0	5,48,152	5,48,152
		2012	03	105	01	MEDICAL FACIL	S00N	00	06	C	NS	02	1,51,350	78,323	2,29,673	2,29,673
		2012	03	107	01	CONTRACT ALL	S00N	00	05	C	NS	02	3,73,379	0	3,73,379	3,73,379
2012	03	108	01	T.E. FOR GOVER	S00N	00	03	C	NS	02	11,99,442	3,22,915	15,22,357	15,22,357		
2012	03	108	01	T.E. FOR GOVER	S00N	00	03	V	NS	02	0	0	0	0		
2012	03	800	02	GARDENS	S00N	00	20	C	NS	02	68,000	0	68,000	68,000		
2012	03	800	03	ELECTRICITY	S00N	00	20	C	NS	02	7,35,034	0	7,35,034	7,35,034		
2012	03	800	04	WATER	S00N	00	20	C	NS	02	83,305	16,672	99,977	99,977		
100	CHIEF SECRETARY HP GOVT.	2013	00	101	01	EMOLUMENTS C	S00N	00	01	V	NS	02	1,39,81,991	13,88,638	1,53,70,629	1,53,70,629
		2013	00	101	01	EMOLUMENTS C	S00N	00	03	V	NS	02	43,78,694	6,09,564	49,88,258	49,88,258
		2013	00	101	01	EMOLUMENTS C	S00N	00	04	V	NS	02	65,532	0	65,532	65,532
		2013	00	101	01	EMOLUMENTS C	S00N	00	05	V	NS	02	3,86,074	7,126	3,93,200	3,93,200
		2013	00	101	01	EMOLUMENTS C	S00N	00	06	V	NC	02	0	0	0	0
		2013	00	101	01	EMOLUMENTS C	S00N	00	06	V	NS	02	5,72,797	1,39,440	7,12,237	7,12,237
		2013	00	101	01	EMOLUMENTS C	S00N	00	10	V	NS	02	2,20,72,684	71,60,275	2,92,32,959	2,92,32,959
		2013	00	101	01	EMOLUMENTS C	S00N	00	17	V	NS	02	2,79,44,803	26,98,800	3,06,43,603	3,06,43,603
		2013	00	101	01	EMOLUMENTS C	S00N	00	27	V	NS	02	98,21,096	0	98,21,096	98,21,096
2013	00	101	01	EMOLUMENTS C	S00N	00	30	V	NS	02	1,43,59,789	14,45,586	1,58,05,375	1,58,05,375		
222	DIRECTOR RURAL DEPTT.	2013	00	105	01	FOR LOCAL DEV	S00N	00	20	V	NS	02	2,90,51,950	33,59,000	3,24,10,950	3,24,10,950

100	CHIEF SECY. HP GOVT.	2013	00	105	02	FOR OTHER PUI	S00N	00	20	V	NS	02	9,00,000	5,00,000	14,00,000	14,00,000
302	REGISTRAR GENERAL HP HIGH COURT	2014	00	102	01	HIGH COURT ES	S00N	00	01	C	NS	03	28,39,66,282	3,36,76,939	31,76,43,221	31,76,43,221
		2014	00	102	01	HIGH COURT ES	S00N	00	02	C	NS	03	3,63,375	32,205	3,95,580	3,95,580
		2014	00	102	01	HIGH COURT ES	S00N	00	03	C	NS	03	13,86,788	2,13,654	16,00,442	16,00,442
		2014	00	102	01	HIGH COURT ES	S00N	00	04	C	NS	03	68,099	0	68,099	68,099
		2014	00	102	01	HIGH COURT ES	S00N	00	05	C	NS	03	1,51,09,548	20,97,331	1,72,06,879	1,72,06,879
		2014	00	102	01	HIGH COURT ES	S00N	00	06	C	NS	03	41,09,834	4,04,134	45,13,968	45,13,968
		2014	00	102	01	HIGH COURT ES	S00N	00	07	C	NS	03	18,41,643	1,94,769	20,36,412	20,36,412
		2014	00	102	01	HIGH COURT ES	S00N	00	10	C	NS	03	3,41,802	46,160	3,87,962	3,87,962
		2014	00	102	01	HIGH COURT ES	S00N	00	12	C	NS	03	3,10,500	0	3,10,500	3,10,500
		2014	00	102	01	HIGH COURT ES	S00N	00	20	C	NS	03	19,91,514	2,25,042	22,16,556	22,16,556
		2014	00	102	01	HIGH COURT ES	S00N	00	28	C	NS	03	7,65,229	0	7,65,229	7,65,229
		2014	00	102	01	HIGH COURT ES	S00N	00	30	C	NS	03	32,67,842	3,63,727	36,31,569	36,31,569
		2014	00	102	01	HIGH COURT ES	S00N	00	64	C	NS	03	7,38,199	0	7,38,199	7,38,199
		2014	00	102	01	HIGH COURT ES	S00N	00	65	C	NS	03	7,26,684	85,000	8,11,684	8,11,684
		2014	00	102	01	HIGH COURT ES	S00N	00	99	C	NS	03	3,50,185	0	3,50,185	3,50,185
		2014	00	102	05	E-COURT MISSI	S00N	00	05	V	NS	03	68,76,700	0	68,76,700	68,76,700
		2014	00	105	01	CIVIL AND SESS	S00N	00	01	V	NS	03	88,82,83,965	9,01,37,042	97,84,21,007	97,84,21,007
		2014	00	105	01	CIVIL AND SESS	S00N	00	02	V	NS	03	34,20,942	4,02,879	38,23,821	38,23,821
		2014	00	105	01	CIVIL AND SESS	S00N	00	03	V	NS	03	50,31,026	3,63,880	53,94,906	53,94,906
		2014	00	105	01	CIVIL AND SESS	S00N	00	04	V	NS	03	5,03,807	45,348	5,49,155	5,49,155
		2014	00	105	01	CIVIL AND SESS	S00N	00	05	V	NS	03	3,80,80,916	33,56,947	4,14,37,863	4,14,37,863
		2014	00	105	01	CIVIL AND SESS	S00N	00	06	V	NS	03	1,01,90,778	15,41,846	1,17,32,624	1,17,32,624
		2014	00	105	01	CIVIL AND SESS	S00N	00	07	V	NS	03	19,20,285	74,532	19,94,817	19,94,817
		2014	00	105	01	CIVIL AND SESS	S00N	00	12	V	NS	03	48,500	0	48,500	48,500
		2014	00	105	01	CIVIL AND SESS	S00N	00	15	V	NS	03	48,208	0	48,208	48,208
		2014	00	105	01	CIVIL AND SESS	S00N	00	27	V	NS	03	30,97,629	0	30,97,629	30,97,629
		2014	00	105	01	CIVIL AND SESS	S00N	00	30	V	NS	03	53,88,725	3,45,781	57,34,506	57,34,506
		2014	00	105	01	CIVIL AND SESS	S00N	00	64	V	NS	03	19,27,578	4,587	19,32,165	19,32,165
2014	00	105	01	CIVIL AND SESS	S00N	00	65	V	NS	03	12,60,847	3,68,915	16,29,762	16,29,762		
2014	00	105	01	CIVIL AND SESS	S00N	00	99	V	NS	03	2,64,705	0	2,64,705	2,64,705		
2014	00	108	01	ROAD AND DIET	S00N	00	20	V	NS	03	99,82,384	7,24,500	1,07,06,884	1,07,06,884		
301	Advocate General	2014	00	114	01	ADVOCATE GEN	S00N	00	01	V	NS	03	6,93,97,814	67,89,586	7,61,87,400	1,07,06,884
		2014	00	114	01	ADVOCATE GEN	S00N	00	02	V	NS	03	9,07,072	90,067	9,97,139	1,07,06,884
		2014	00	114	01	ADVOCATE GEN	S00N	00	03	V	NS	03	1,71,596	0	1,71,596	1,07,06,884
		2014	00	114	01	ADVOCATE GEN	S00N	00	05	V	NS	03	22,16,957	60,817	22,77,774	1,07,06,884
		2014	00	114	01	ADVOCATE GEN	S00N	00	06	V	NS	03	5,66,064	9,574	5,75,638	1,07,06,884
		2014	00	114	01	ADVOCATE GEN	S00N	00	07	V	NS	03	1,76,478	0	1,76,478	1,76,478
		2014	00	114	01	ADVOCATE GEN	S00N	00	12	V	NS	03	95,99,200	6,02,500	1,02,01,700	1,02,01,700
		2014	00	114	01	ADVOCATE GEN	S00N	00	20	V	NS	03	33,33,960	0	33,33,960	33,33,960
		2014	00	114	01	ADVOCATE GEN	S00N	00	27	V	NS	03	20,51,763	0	20,51,763	20,51,763
		2014	00	114	01	ADVOCATE GEN	S00N	00	30	V	NS	03	7,84,109	92,107	8,76,216	8,76,216
336	Dir. Prosecution	2014	00	114	02	OTHER LAW OF	S00N	00	01	V	NS	03	13,46,20,526	1,32,59,571	14,78,80,097	14,78,80,097
		2014	00	114	02	OTHER LAW OF	S00N	00	02	V	NS	03	15,96,725	1,49,625	17,46,350	17,46,350
		2014	00	114	02	OTHER LAW OF	S00N	00	03	V	NS	03	8,00,659	1,16,922	9,17,581	9,17,581
		2014	00	114	02	OTHER LAW OF	S00N	00	04	V	NS	03	1,14,970	15,000	1,29,970	1,29,970
		2014	00	114	02	OTHER LAW OF	S00N	00	05	V	NS	03	32,73,111	11,49,723	44,22,834	44,22,834
		2014	00	114	02	OTHER LAW OF	S00N	00	06	V	NS	03	16,36,278	1,70,314	18,06,592	18,06,592
		2014	00	114	02	OTHER LAW OF	S00N	00	07	V	NS	03	1,69,054	1,475	1,70,529	1,70,529
		2014	00	114	02	OTHER LAW OF	S00N	00	10	V	NS	03	14,633	6,340	20,973	20,973
		2014	00	114	02	OTHER LAW OF	S00N	00	12	V	NS	03	70,33,833	0	70,33,833	70,33,833
		2014	00	114	02	OTHER LAW OF	S00N	00	15	V	NS	03	5,29,800	0	5,29,800	5,29,800
233	DIRECTOR JUDICIAL ACADEMY	2014	00	114	03	EXPENDITURE C	S00N	00	01	V	NS	03	1,04,90,960	9,94,879	1,14,85,839	1,14,85,839
		2014	00	114	03	EXPENDITURE C	S00N	00	03	V	NS	03	59,514	0	59,514	59,514
		2014	00	114	03	EXPENDITURE C	S00N	00	05	V	NS	03	46,81,381	21,11,040	67,92,421	67,92,421
		2014	00	114	03	EXPENDITURE C	S00N	00	06	V	NS	03	2,29,151	18,673	2,47,824	2,47,824
		2014	00	114	03	EXPENDITURE C	S00N	00	09	V	NS	03	8,065	6,799	14,864	14,864
		2014	00	114	03	EXPENDITURE C	S00N	00	10	V	NS	03	5,75,009	0	5,75,009	5,75,009
		2014	00	114	03	EXPENDITURE C	S00N	00	20	V	NS	03	1,85,028	0	1,85,028	1,85,028

		2014	00	114	03	EXPENDITURE C	S00N	00	30	V	NS	03	7,14,146	86,663	8,00,809	8,00,809
		2014	00	114	03	EXPENDITURE C	S00N	00	65	V	NS	03	8,10,432	1,31,583	9,42,015	9,42,015
		2014	00	114	03	EXPENDITURE C	S00N	00	99	V	NS	03	1,59,200	6,000	1,65,200	1,65,200
319	Registrar HPAT	2014	00	116	01	STATE ADMINIS	S00N	00	01	V	NS	03	5,01,92,316	0	5,01,92,316	5,01,92,316
		2014	00	116	01	STATE ADMINIS	S00N	00	02	V	NS	03	1,71,080	0	1,71,080	1,71,080
		2014	00	116	01	STATE ADMINIS	S00N	00	03	V	NS	03	1,10,162	0	1,10,162	1,10,162
		2014	00	116	01	STATE ADMINIS	S00N	00	04	V	NS	03	3,441	0	3,441	3,441
		2014	00	116	01	STATE ADMINIS	S00N	00	05	V	NS	03	10,94,959	0	10,94,959	10,94,959
		2014	00	116	01	STATE ADMINIS	S00N	00	06	V	NS	03	17,87,453	0	17,87,453	17,87,453
		2014	00	116	01	STATE ADMINIS	S00N	00	07	V	NS	03	2,04,079	0	2,04,079	2,04,079
		2014	00	116	01	STATE ADMINIS	S00N	00	08	V	NS	03	35,625	0	35,625	35,625
		2014	00	116	01	STATE ADMINIS	S00N	00	10	V	NS	03	3,120	0	3,120	3,120
		2014	00	116	01	STATE ADMINIS	S00N	00	12	V	NS	03	33,000	0	33,000	33,000
		2014	00	116	01	STATE ADMINIS	S00N	00	30	V	NS	03	3,76,174	0	3,76,174	3,76,174
		2014	00	116	01	STATE ADMINIS	S00N	00	65	V	NS	03	2,88,000	0	2,88,000	2,88,000
		2014	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	1,71,50,004	15,61,776	1,87,11,780	1,87,11,780
		2014	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	42,050	4,843	46,893	46,893
		2014	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	2,49,506	13,339	2,62,845	2,62,845
		2014	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	3,42,832	92,079	4,34,911	4,34,911
		2014	00	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	1,60,436	0	1,60,436	1,60,436
		2014	00	796	01	EXPENDITURE C	S00N	00	07	V	NS	31	729	0	729	729
		2014	00	796	01	EXPENDITURE C	S00N	00	30	V	NS	31	1,65,532	14,339	1,79,871	1,79,871
		2014	00	796	01	EXPENDITURE C	S00N	00	64	V	NS	31	56,314	0	56,314	56,314
		2014	00	796	02	EXPENDITURE C	S00N	00	20	V	NS	31	1,90,000	10,000	2,00,000	2,00,000
		2014	00	796	03	EXPENDITURE C	S00N	00	01	V	NS	31	53,83,193	5,27,887	59,11,080	59,11,080
		2014	00	796	03	EXPENDITURE C	S00N	00	03	V	NS	31	28,612	886	29,498	29,498
		2014	00	796	03	EXPENDITURE C	S00N	00	05	V	NS	31	2,12,784	37,374	2,50,158	2,50,158
		2014	00	796	03	EXPENDITURE C	S00N	00	06	V	NS	31	43,854	2,096	45,950	45,950
		2014	00	796	03	EXPENDITURE C	S00N	00	64	V	NS	31	2,245	0	2,245	2,245
121	Legal Remembran-	2014	00	800	02	H.P. STATE LEG	S00N	00	01	V	NS	03	3,12,04,129	33,92,278	3,45,96,407	3,45,96,407
	cer-Cum-Secretary	2014	00	800	02	H.P. STATE LEG	S00N	00	02	V	NS	03	7,65,275	1,16,250	8,81,525	8,81,525
	(Law)	2014	00	800	02	H.P. STATE LEG	S00N	00	03	V	NS	03	3,17,320	4,302	3,21,622	3,21,622
		2014	00	800	02	H.P. STATE LEG	S00N	00	05	V	NS	03	62,19,014	2,17,258	64,36,272	64,36,272
		2014	00	800	02	H.P. STATE LEG	S00N	00	06	V	NS	03	32,05,288	16,623	32,21,911	32,21,911
		2014	00	800	02	H.P. STATE LEG	S00N	00	07	V	NS	03	8,84,202	91,461	9,75,663	9,75,663
		2014	00	800	02	H.P. STATE LEG	S00N	00	08	V	NS	03	3,280	0	3,280	3,280
		2014	00	800	02	H.P. STATE LEG	S00N	00	20	V	NS	03	9,17,115	0	9,17,115	9,17,115
		2014	00	800	02	H.P. STATE LEG	S00N	00	27	V	NS	03	5,98,454	0	5,98,454	5,98,454
		2014	00	800	02	H.P. STATE LEG	S00N	00	30	V	NS	03	8,41,884	58,219	9,00,103	9,00,103
		2014	00	800	02	H.P. STATE LEG	S00N	00	64	V	NS	03	2,99,479	0	2,99,479	2,99,479
		2014	00	800	02	H.P. STATE LEG	S00N	00	99	V	NS	03	5,12,000	2,20,500	7,32,500	7,32,500
		2014	00	800	04	VICTIM COMPEN	S00N	00	20	V	NS	03	1,53,25,000	3,80,000	1,57,05,000	1,57,05,000
331	SECY.STATE ELECTION	2015	00	101	01	STATE ELECTIO	S00N	00	01	V	NS	17	99,24,716	10,49,189	1,09,73,905	1,09,73,905
	COMMISSION	2015	00	101	01	STATE ELECTIO	S00N	00	03	V	NS	17	59,640	0	59,640	59,640
		2015	00	101	01	STATE ELECTIO	S00N	00	05	V	NS	17	1,41,933	32,217	1,74,150	1,74,150
		2015	00	101	01	STATE ELECTIO	S00N	00	06	V	NS	17	1,61,027	13,707	1,74,734	1,74,734
		2015	00	101	01	STATE ELECTIO	S00N	00	07	V	NS	17	2,23,680	22,368	2,46,048	2,46,048
		2015	00	101	01	STATE ELECTIO	S00N	00	30	V	NS	17	1,95,724	32,291	2,28,015	2,28,015
		2015	00	102	01	CHIEF ELECTOR	S00N	00	01	V	NS	17	12,02,63,431	1,23,13,750	13,25,77,181	13,25,77,181
		2015	00	102	01	CHIEF ELECTOR	S00N	00	02	V	NS	17	10,50,655	1,48,581	11,99,236	11,99,236
		2015	00	102	01	CHIEF ELECTOR	S00N	00	03	V	NS	17	6,47,709	80,105	7,27,814	7,27,814
		2015	00	102	01	CHIEF ELECTOR	S00N	00	04	V	NS	17	3,984	0	3,984	3,984
		2015	00	102	01	CHIEF ELECTOR	S00N	00	05	V	NS	17	35,23,374	4,06,063	39,29,437	39,29,437
		2015	00	102	01	CHIEF ELECTOR	S00N	00	06	V	NS	17	8,90,172	1,03,370	9,93,542	9,93,542
		2015	00	102	01	CHIEF ELECTOR	S00N	00	07	V	NS	17	2,02,285	24,547	2,26,832	2,26,832
		2015	00	102	01	CHIEF ELECTOR	S00N	00	09	V	NS	17	0	49,185	49,185	49,185
		2015	00	102	01	CHIEF ELECTOR	S00N	00	10	V	NS	17	48,875	0	48,875	48,875
		2015	00	102	01	CHIEF ELECTOR	S00N	00	15	V	NS	17	2,34,054	2,18,064	4,52,118	4,52,118
		2015	00	102	01	CHIEF ELECTOR	S00N	00	21	V	NS	17	41,62,325	0	41,62,325	41,62,325
		2015	00	102	01	CHIEF ELECTOR	S00N	00	30	V	NS	17	2,18,216	1,39,906	3,58,122	3,58,122
		2015	00	102	01	CHIEF ELECTOR	S00N	00	64	V	NS	17	27,127	3,275	30,402	30,402
		2015	00	102	01	CHIEF ELECTOR	S00N	00	65	V	NS	17	24,18,559	78,004	24,96,563	24,96,563
		2015	00	103	01	ASSEMBLY	S00N	00	03	V	NS	17	20,64,842	3,15,689	23,80,531	23,80,531

305	CHIEF ELECTORAL OFFICER	2015	00	103	01	ASSEMBLY	S00N	00	05	V	NS	17	41,46,157	3,36,118	44,82,275	44,82,275
		2015	00	103	01	ASSEMBLY	S00N	00	08	V	NS	17	45,56,951	17,01,420	62,58,371	62,58,371
		2015	00	103	01	ASSEMBLY	S00N	00	09	V	NS	17	0	6,73,063	6,73,063	6,73,063
		2015	00	103	01	ASSEMBLY	S00N	00	20	V	NS	17	43,01,445	8,01,421	51,02,866	51,02,866
		2015	00	103	01	ASSEMBLY	S00N	00	65	V	NS	17	1,37,93,673	29,34,565	1,67,28,238	1,67,28,238
		2015	00	105	01	PARLIAMENT	S00N	00	01	V	NS	17	31,88,500	1,62,12,225	1,94,00,725	1,94,00,725
		2015	00	105	01	PARLIAMENT	S00N	00	03	V	NS	17	3,01,62,367	71,22,845	3,72,85,212	3,72,85,212
		2015	00	105	01	PARLIAMENT	S00N	00	05	V	NS	17	2,62,35,184	4,73,181	2,67,08,365	2,67,08,365
		2015	00	105	01	PARLIAMENT	S00N	00	08	V	NS	17	91,30,797	0	91,30,797	91,30,797
		2015	00	105	01	PARLIAMENT	S00N	00	09	V	NS	17	1,45,121	8,53,947	9,99,068	9,99,068
		2015	00	105	01	PARLIAMENT	S00N	00	20	V	NS	17	21,70,03,020	90,83,735	22,60,86,755	22,60,86,755
		2015	00	105	01	PARLIAMENT	S00N	00	30	V	NS	17	15,95,08,381	17,91,113	16,12,99,494	16,12,99,494
		2015	00	105	01	PARLIAMENT	S00N	00	33	V	NS	17	58,26,309	11,320	58,37,629	58,37,629
		2015	00	105	01	PARLIAMENT	S00N	00	99	V	NS	17	1,04,92,152	0	1,04,92,152	1,04,92,152
		2015	00	106	01	ASSEMBLY ELE	S00N	00	03	V	NS	17	1,36,517	8,76,351	10,12,868	10,12,868
		2015	00	106	01	ASSEMBLY ELE	S00N	00	05	V	NS	17	4,33,511	17,620	4,51,131	4,51,131
		2015	00	106	01	ASSEMBLY ELE	S00N	00	08	V	NS	17	17,344	0	17,344	17,344
		2015	00	106	01	ASSEMBLY ELE	S00N	00	20	V	NS	17	51,25,468	5,11,298	56,36,766	56,36,766
		2015	00	106	01	ASSEMBLY ELE	S00N	00	30	V	NS	17	10,10,172	19,38,684	29,48,856	29,48,856
		2015	00	106	01	ASSEMBLY ELE	S00N	00	33	V	NS	17	3,57,463	0	3,57,463	3,57,463
2015	00	108	01	ISSUE OF PHOT	S00N	00	05	V	NS	17	8,850	0	8,850	8,850		
2015	00	108	01	ISSUE OF PHOT	S00N	00	33	V	NS	17	25,76,910	0	25,76,910	25,76,910		
331	SECY.STATE ELECTION COMMISSION	2015	00	109	01	CHARGES FOR	S00N	00	01	V	NS	17	8,83,271	75,161	9,58,432	9,58,432
		2015	00	109	01	CHARGES FOR	S00N	00	03	V	NS	17	7,76,059	85,075	8,61,134	8,61,134
		2015	00	109	01	CHARGES FOR	S00N	00	05	V	NS	17	1,36,655	20,237	1,56,892	1,56,892
		2015	00	109	01	CHARGES FOR	S00N	00	07	V	NS	17	66,537	7,393	73,930	73,930
		2015	00	109	01	CHARGES FOR	S00N	00	12	V	NS	17	2,25,000	45,000	2,70,000	2,70,000
		2015	00	109	01	CHARGES FOR	S00N	00	20	V	NS	17	7,36,823	1,47,040	8,83,863	8,83,863
		2015	00	109	01	CHARGES FOR	S00N	00	30	V	NS	17	1,58,598	2,33,522	3,92,120	3,92,120
2015	00	109	01	CHARGES FOR	S00N	00	33	V	NS	17	49,780	69,264	1,19,044	1,19,044		
305	CHIEF ELECTORAL OFFICER	2015	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	89,54,360	5,29,946	94,84,306	94,84,306
		2015	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	3,75,802	29,061	4,04,863	4,04,863
		2015	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	34,572	0	34,572	34,572
		2015	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	4,18,189	1,51,017	5,69,206	5,69,206
		2015	00	796	01	EXPENDITURE C	S00N	00	06	V	NC	31	0	0	0	0
		2015	00	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	916	0	916	916
		2015	00	796	01	EXPENDITURE C	S00N	00	07	V	NS	31	10,860	0	10,860	10,860
		2015	00	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	19,348	32,079	51,427	51,427
		2015	00	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	24,328	0	24,328	24,328
		2015	00	796	02	EXPENDITURE C	S00N	00	12	V	NS	31	10,83,630	0	10,83,630	10,83,630
		2015	00	796	02	EXPENDITURE C	S00N	00	20	V	NS	31	1,80,400	2,04,169	3,84,569	3,84,569
		2015	00	796	02	EXPENDITURE C	S00N	00	99	V	NS	31	9,00,000	0	9,00,000	9,00,000
		2015	00	796	04	EXPENDITURE C	S00N	00	03	V	NS	31	2,30,476	0	2,30,476	2,30,476
		2015	00	796	04	EXPENDITURE C	S00N	00	20	V	NS	31	55,620	0	55,620	55,620
		2015	00	796	05	EXPENDITURE C	S00N	00	01	V	NS	31	12,35,800	0	12,35,800	12,35,800
		2015	00	796	05	EXPENDITURE C	S00N	00	03	V	NS	31	20,38,648	1,27,378	21,66,026	21,66,026
		2015	00	796	05	EXPENDITURE C	S00N	00	05	V	NS	31	11,31,120	1,39,165	12,70,285	12,70,285
		2015	00	796	05	EXPENDITURE C	S00N	00	20	V	NS	31	83,55,065	13,22,151	96,77,216	96,77,216
		2015	00	796	05	EXPENDITURE C	S00N	00	30	V	NS	31	50,90,920	1,85,334	52,76,254	52,76,254
		2015	00	796	05	EXPENDITURE C	S00N	00	33	V	NS	31	77,058	0	77,058	77,058
2015	00	796	05	EXPENDITURE C	S00N	00	99	V	NS	31	8,89,807	0	8,89,807	8,89,807		
331	SECY.STATE ELECTION COMMISSION															
2015	00	796	06	EXPENDITURE C	S00N	00	01	V	NS	31	1,78,102	10,534	1,88,636	1,88,636		
406	SETTLEMENT OFFCER SHIMLA	2029	00	102	02	SETTLEMENT A	S00N	00	01	V	NS	05	4,70,06,433	45,98,850	5,16,05,283	5,16,05,283
		2029	00	102	02	SETTLEMENT A	S00N	00	03	V	NS	05	5,45,196	25,212	5,70,408	5,70,408
		2029	00	102	02	SETTLEMENT A	S00N	00	05	V	NS	05	2,10,741	0	2,10,741	2,10,741
		2029	00	102	02	SETTLEMENT A	S00N	00	05	V	PS	05	4,725	0	4,725	4,725
		2029	00	102	02	SETTLEMENT A	S00N	00	06	V	NS	05	10,87,246	77,222	11,64,468	11,64,468
		2029	00	102	02	SETTLEMENT A	S00N	00	07	V	NS	05	2,04,584	1,69,388	3,73,972	3,73,972
		2029	00	102	02	SETTLEMENT A	S00N	00	30	V	NS	05	1,31,137	38,265	1,69,402	1,69,402
		2029	00	102	02	SETTLEMENT A	S00N	00	64	V	NS	05	510	0	510	510
2029	00	102	02	SETTLEMENT A	S00N	00	65	V	NS	05	75,810	0	75,810	75,810		

407	SETTLEMENT OFFICER KANGRA	2029	00	102	03	SETTLEMENT O	S00N	00	01	V	NS	05	13,57,14,677	1,30,40,365	14,87,55,042	14,87,55,042
		2029	00	102	03	SETTLEMENT O	S00N	00	02	V	NS	05	2,42,395	24,955	2,67,350	2,67,350
		2029	00	102	03	SETTLEMENT O	S00N	00	03	V	NS	05	7,64,607	30,212	7,94,819	7,94,819
		2029	00	102	03	SETTLEMENT O	S00N	00	05	V	NS	05	14,57,436	2,90,065	17,47,501	17,47,501
		2029	00	102	03	SETTLEMENT O	S00N	00	05	V	PS	05	39,900	0	39,900	39,900
		2029	00	102	03	SETTLEMENT O	S00N	00	06	V	NS	05	13,80,160	1,08,352	14,88,512	14,88,512
		2029	00	102	03	SETTLEMENT O	S00N	00	07	V	NS	05	27,34,666	6,76,735	34,11,401	34,11,401
		2029	00	102	03	SETTLEMENT O	S00N	00	30	V	NS	05	4,68,499	97,251	5,65,750	5,65,750
		2029	00	102	03	SETTLEMENT O	S00N	00	31	V	NS	05	1,31,348	0	1,31,348	1,31,348
		2029	00	102	03	SETTLEMENT O	S00N	00	65	V	NS	05	3,48,588	0	3,48,588	3,48,588
		2029	00	102	04	SETTLEMENT O	S00N	00	01	V	NS	05	13,01,03,349	1,28,05,870	14,29,09,219	14,29,09,219
		2029	00	102	04	SETTLEMENT O	S00N	00	02	V	NS	05	7,72,104	1,02,252	8,74,356	8,74,356
		2029	00	102	04	SETTLEMENT O	S00N	00	03	V	NS	05	8,59,867	1,52,929	10,12,796	10,12,796
		2029	00	102	04	SETTLEMENT O	S00N	00	05	V	NS	05	8,41,169	59,701	9,00,870	9,00,870
		2029	00	102	04	SETTLEMENT O	S00N	00	06	V	NS	05	13,12,714	61,288	13,74,002	13,74,002
		2029	00	102	04	SETTLEMENT O	S00N	00	07	V	NS	05	6,10,409	36,330	6,46,739	6,46,739
		2029	00	102	04	SETTLEMENT O	S00N	00	10	V	NS	05	0	998	998	998
		2029	00	102	04	SETTLEMENT O	S00N	00	20	V	NS	05	36,836	10,674	47,510	47,510
2029	00	102	04	SETTLEMENT O	S00N	00	30	V	NS	05	4,57,977	15,624	4,73,601	4,73,601		
2029	00	102	04	SETTLEMENT O	S00N	00	64	V	NS	05	20,527	0	20,527	20,527		
2029	00	102	04	SETTLEMENT O	S00N	00	65	V	NS	05	49,014	0	49,014	49,014		
2029	00	102	04	SETTLEMENT O	S00N	00	99	V	NS	05	40,400	0	40,400	40,400		
214	DIRECTOR LAND RECORDS	2029	00	103	01	SUPERINTENDE	S00N	00	01	V	NS	05	1,34,28,247	14,20,639	1,48,48,886	1,48,48,886
		2029	00	103	01	SUPERINTENDE	S00N	00	03	V	NS	05	1,93,180	0	1,93,180	1,93,180
		2029	00	103	01	SUPERINTENDE	S00N	00	05	V	NS	05	7,78,515	43,877	8,22,392	8,22,392
		2029	00	103	01	SUPERINTENDE	S00N	00	06	V	NS	05	1,98,657	0	1,98,657	1,98,657
		2029	00	103	01	SUPERINTENDE	S00N	00	10	V	NS	05	49,999	0	49,999	49,999
		2029	00	103	01	SUPERINTENDE	S00N	00	12	V	NS	05	1,12,06,728	15,20,002	1,27,26,730	1,27,26,730
		2029	00	103	01	SUPERINTENDE	S00N	00	30	V	NS	05	3,08,179	495	3,08,674	3,08,674
		2029	00	103	02	DISTRICT ESTAB	S00N	00	01	V	NS	05	80,51,83,099	7,83,31,915	88,35,15,014	88,35,15,014
		2029	00	103	02	DISTRICT ESTAB	S00N	00	02	V	NS	05	34,86,602	2,93,512	37,80,114	37,80,114
		2029	00	103	02	DISTRICT ESTAB	S00N	00	03	V	NS	05	14,50,781	4,79,119	19,29,900	19,29,900
		2029	00	103	02	DISTRICT ESTAB	S00N	00	05	V	NS	05	23,88,473	4,96,695	28,85,168	28,85,168
		2029	00	103	02	DISTRICT ESTAB	S00N	00	06	V	NS	05	41,12,566	6,48,466	47,61,032	47,61,032
		2029	00	103	02	DISTRICT ESTAB	S00N	00	07	V	NS	05	24,600	0	24,600	24,600
		2029	00	103	02	DISTRICT ESTAB	S00N	00	15	V	NS	05	2,98,846	0	2,98,846	2,98,846
		2029	00	103	02	DISTRICT ESTAB	S00N	00	20	V	NS	05	2,45,38,314	68,49,500	3,13,87,814	3,13,87,814
		2029	00	103	02	DISTRICT ESTAB	S00N	00	30	V	NS	05	6,59,555	35,079	6,94,634	6,94,634
		2029	00	103	02	DISTRICT ESTAB	S00N	00	64	V	NS	05	28,695	0	28,695	28,695
		2029	00	103	03	STRENGTHING C	S00N	00	01	V	NS	05	93,24,604	10,32,567	1,03,57,171	1,03,57,171
		2029	00	103	03	STRENGTHING C	S00N	00	02	V	NS	05	2,34,809	23,925	2,58,734	2,58,734
		2029	00	103	03	STRENGTHING C	S00N	00	03	V	NS	05	34,590	0	34,590	34,590
		2029	00	103	03	STRENGTHING C	S00N	00	05	V	NS	05	4,45,882	2,41,37,497	2,45,83,379	2,45,83,379
		2029	00	103	03	STRENGTHING C	S00N	00	06	V	NS	05	54,126	8,031	62,157	62,157
		2029	00	103	03	STRENGTHING C	S00N	00	15	V	NS	05	8,826	0	8,826	8,826
		2029	00	103	03	STRENGTHING C	S00N	00	30	V	NS	05	29,782	0	29,782	29,782
		2029	00	103	03	STRENGTHING C	S00N	00	40	V	NS	05	36,000	36,000	72,000	72,000
		2029	00	103	04	STRENGTHING C	S00N	00	01	V	NS	05	12,87,21,948	1,27,15,978	14,14,37,926	14,14,37,926
		2029	00	103	04	STRENGTHING C	S00N	00	03	V	NS	05	1,23,013	25,419	1,48,432	1,48,432
		2029	00	103	04	STRENGTHING C	S00N	00	05	V	NC	05	0	0	0	0
		2029	00	103	04	STRENGTHING C	S00N	00	05	V	NS	05	1,07,57,286	14,30,166	1,21,87,452	1,21,87,452
		2029	00	103	04	STRENGTHING C	S00N	00	06	V	NS	05	6,50,422	5,72,843	12,23,265	12,23,265
		2029	00	103	04	STRENGTHING C	S00N	00	30	V	NS	05	5,09,529	70,560	5,80,089	5,80,089
		2029	00	103	04	STRENGTHING C	S00N	00	64	V	NS	05	11,120	0	11,120	11,120
		2029	00	789	01	STRENGTHENIN	C50N	00	42	V	PH	32	1,00,000	0	1,00,000	1,00,000
		2029	00	789	01	STRENGTHENIN	S50N	00	42	V	PS	32	1,00,000	0	1,00,000	1,00,000
		2029	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	3,88,13,001	24,59,204	4,12,72,205	4,12,72,205
		2029	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	1,32,257	0	1,32,257	1,32,257
		2029	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	11,73,968	13,182	11,87,150	11,87,150
		2029	00	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	36,694	7,013	43,707	43,707
		2029	00	796	03	STRENGTHENIN	S00N	00	01	V	NS	31	63,82,805	2,89,266	66,72,071	66,72,071
		2029	00	796	03	STRENGTHENIN	S00N	00	03	V	NS	31	2,35,559	5,720	2,41,279	2,41,279
2029	00	796	03	STRENGTHENIN	S00N	00	05	V	NS	31	22,824	24,930	47,754	47,754		

		2029	00	796	03	STRENGTHENIN	S00N	00	06	V	NS	31	6,330	2,597	8,927	8,927
		2029	00	796	06	CONSTRUCTION	S00N	00	36	V	PS	31	0	19,50,000	19,50,000	19,50,000
401	DIRECTOR TREASURY & ACCOUNTS															
		2030	01	102	01	EXPENDITURE C	S00N	00	20	V	NS	05	11,16,518	1,20,346	12,36,864	12,36,864
101	FINANCIAL COMMISSIONER CUM SECY. REVENUE															
		2030	01	796	01	EXPENDITURE C	S00N	00	33	V	NS	31	9,040	166	9,206	9,206
401	DIRECTOR TREASURY & ACCOUNTS	2030	02	101	01	CENTRAL STOR	S00N	00	33	V	NS	05	2,03,96,150	15,50,53,080	17,54,49,230	17,54,49,230
		2030	02	102	01	SALE THROUGH	S00N	00	20	V	NC	05	0	0	0	0
		2030	02	102	01	SALE THROUGH	S00N	00	20	V	NS	05	1,07,54,010	13,82,180	1,21,36,190	1,21,36,190
		2030	02	102	02	SALE OF NOTO	S00N	00	20	V	NS	05	7,95,984	70,236	8,66,220	8,66,220
		2030	02	102	03	SALE OF REVEN	S00N	00	20	V	NS	05	3,77,460	43,200	4,20,660	4,20,660
101	FINANCIAL COMMISSIONER CUM SECY. REVENUE															
		2030	02	796	01	EXPENDITURE C	S00N	00	33	V	NS	31	86,744	4,240	90,984	90,984
214	DIRECTOR LAND RECORDS	2030	03	001	01	SCHEME OF RE	S00N	00	01	V	NS	05	20,05,019	7,43,165	27,48,184	27,48,184
		2030	03	001	01	SCHEME OF RE	S00N	00	05	V	NS	05	21,425	5,850	27,275	27,275
		2030	03	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	1,85,943	39,199	2,25,142	2,25,142
114	EXCISE AND TAXATION Commissioner	2039	00	001	01	EXPENDITURE C	S00N	00	01	V	NS	06	5,57,91,309	68,59,327	6,26,50,636	6,26,50,636
		2039	00	001	01	EXPENDITURE C	S00N	00	03	V	NS	06	89,197	8,448	97,645	97,645
		2039	00	001	01	EXPENDITURE C	S00N	00	05	V	NS	06	3,18,198	26,671	3,44,869	3,44,869
		2039	00	001	01	EXPENDITURE C	S00N	00	06	V	NS	06	2,70,721	11,614	2,82,335	2,82,335
		2039	00	001	01	EXPENDITURE C	S00N	00	30	V	NS	06	2,97,726	1,27,687	4,25,413	4,25,413
		2039	00	104	02	CLINICAL SAMP	S00N	00	20	V	NS	06	7,39,000	2,13,000	9,52,000	9,52,000
		2040	00	101	01	HEADQUARTER	C00N	00	20	V	NC	06	0	0	0	0
		2040	00	101	01	HEADQUARTER	S00N	00	01	V	NS	06	1,49,32,144	18,05,122	1,67,37,266	1,67,37,266
		2040	00	101	01	HEADQUARTER	S00N	00	03	V	NS	06	21,368	0	21,368	21,368
		2040	00	101	01	HEADQUARTER	S00N	00	05	V	NS	06	18,35,050	2,22,240	20,57,290	20,57,290
		2040	00	101	01	HEADQUARTER	S00N	00	06	V	NS	06	11,628	16,675	28,303	28,303
		2040	00	101	01	HEADQUARTER	S00N	00	20	V	NS	06	14,56,66,342	0	14,56,66,342	14,56,66,342
		2040	00	101	01	HEADQUARTER	S00N	00	30	V	NS	06	4,66,297	18,916	4,85,213	4,85,213
		2040	00	101	03	ASSISTANCE TO	S00N	00	42	V	NS	06	7,95,30,599	0	7,95,30,599	7,95,30,599
		2040	00	101	04	ASSISTANCE TO	S00N	00	42	V	NS	06	7,95,30,599	0	7,95,30,599	7,95,30,599
122	SECUY.STATE TRANSPORT AUTHORITY	2041	00	001	01	HEADQUARTER	S00N	00	01	V	NS	25	1,43,92,116	15,53,833	1,59,45,949	1,59,45,949
		2041	00	001	01	HEADQUARTER	S00N	00	02	V	NS	25	41,920	54,042	95,962	95,962
		2041	00	001	01	HEADQUARTER	S00N	00	03	V	NS	25	91,268	0	91,268	91,268
		2041	00	001	01	HEADQUARTER	S00N	00	05	V	NS	25	2,38,535	1,33,563	3,72,098	3,72,098
		2041	00	001	01	HEADQUARTER	S00N	00	06	V	NS	25	54,181	43,294	97,475	97,475
		2041	00	001	01	HEADQUARTER	S00N	00	20	V	NS	25	57,32,739	3,84,658	61,17,397	61,17,397
		2041	00	001	01	HEADQUARTER	S00N	00	30	V	NS	25	2,93,187	0	2,93,187	2,93,187
		2041	00	001	01	HEADQUARTER	S00N	00	99	V	NS	25	4,400	0	4,400	4,400
		2043	00	800	01	STATE GOODS &	S00N	00	20	V	NS	06	35,11,103	0	35,11,103	35,11,103
308	Chief Electrical Officer	2045	00	103	01	ELECTRICAL INS	S00N	00	01	V	NS	23	1,32,00,213	11,35,109	1,43,35,322	1,43,35,322
		2045	00	103	01	ELECTRICAL INS	S00N	00	02	V	NS	23	68,575	7,750	76,325	76,325
		2045	00	103	01	ELECTRICAL INS	S00N	00	03	V	NS	23	1,20,333	36,296	1,56,629	1,56,629
		2045	00	103	01	ELECTRICAL INS	S00N	00	05	V	NS	23	5,32,496	26,268	5,58,764	5,58,764
		2045	00	103	01	ELECTRICAL INS	S00N	00	06	V	NS	23	1,03,353	12,174	1,15,527	1,15,527
		2045	00	103	01	ELECTRICAL INS	S00N	00	07	V	NS	23	82,200	12,450	94,650	94,650
		2045	00	103	01	ELECTRICAL INS	S00N	00	30	V	NS	23	3,51,389	22,390	3,73,779	3,73,779
114	EXCISE AND TAXATION COMMISSIONER	2045	00	104	01	HEADQUATERS	S00N	00	01	V	NS	06	4,18,05,922	45,32,702	4,63,38,624	4,63,38,624
		2045	00	104	01	HEADQUATERS	S00N	00	02	V	NS	06	89,125	7,750	96,875	96,875
		2045	00	104	01	HEADQUATERS	S00N	00	03	V	NS	06	4,20,418	0	4,20,418	4,20,418
		2045	00	104	01	HEADQUATERS	S00N	00	05	V	NS	06	15,60,165	2,73,804	18,33,969	18,33,969
		2045	00	104	01	HEADQUATERS	S00N	00	06	V	NS	06	6,35,742	36,805	6,72,547	6,72,547
		2045	00	104	01	HEADQUATERS	S00N	00	07	V	NS	06	1,13,000	0	1,13,000	1,13,000
		2045	00	104	01	HEADQUATERS	S00N	00	08	V	NS	06	0	7,52,255	7,52,255	7,52,255
		2045	00	104	01	HEADQUATERS	S00N	00	09	V	NS	06	11,15,838	0	11,15,838	11,15,838
		2045	00	104	01	HEADQUATERS	S00N	00	10	V	NS	06	59,723	0	59,723	59,723
		2045	00	104	01	HEADQUATERS	S00N	00	12	V	NS	06	5,87,000	48,000	6,35,000	6,35,000
		2045	00	104	01	HEADQUATERS	S00N	00	19	V	NS	06	5,20,000	0	5,20,000	5,20,000
		2045	00	104	01	HEADQUATERS	S00N	00	30	V	NS	06	21,25,695	4,36,351	25,62,046	25,62,046

		2045	00	104	01	HEADQUARTERS	SOON	00	64	V	NS	06	0	3,118	3,118	3,118		
		2045	00	104	01	HEADQUARTERS	SOON	00	65	V	NS	06	1,87,668	20,852	2,08,520	2,08,520		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	01	V	NC	06	0	0	0	0		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	01	V	NS	06	29,29,82,436	2,87,89,784	32,17,72,220	32,17,72,220		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	02	V	NS	06	9,01,825	1,08,127	10,09,952	10,09,952		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	03	V	NS	06	5,08,313	85,796	5,94,109	5,94,109		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	05	V	NS	06	33,66,346	4,85,073	38,51,419	38,51,419		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	06	V	NS	06	23,78,775	5,55,008	29,33,783	29,33,783		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	07	V	NS	06	10,50,162	64,105	11,14,267	11,14,267		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	30	V	NS	06	1,48,66,452	21,74,521	1,70,40,973	1,70,40,973		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	64	V	NS	06	12,494	18,457	30,951	30,951		
		2045	00	104	02	DISTRICT ESTAB	SOON	00	65	V	NS	06	4,04,502	0	4,04,502	4,04,502		
		2045	00	796	01	EXPENDITURE C	SOON	00	01	V	NS	31	65,82,110	4,62,750	70,44,860	70,44,860		
		2045	00	796	01	EXPENDITURE C	SOON	00	03	V	NS	31	78,570	28,726	1,07,296	1,07,296		
		2045	00	796	01	EXPENDITURE C	SOON	00	05	V	NS	31	1,91,624	40,937	2,32,561	2,32,561		
		2045	00	796	01	EXPENDITURE C	SOON	00	06	V	NS	31	4,379	0	4,379	4,379		
		2045	00	796	01	EXPENDITURE C	SOON	00	30	V	NS	31	1,82,097	72,209	2,54,306	2,54,306		
		2045	00	796	01	EXPENDITURE C	SOON	00	64	V	NS	31	6,085	0	6,085	6,085		
		405	Dir. Small Saving	2047	00	103	01	SMALL SAVINGS	SOON	00	01	V	NS	29	41,86,434	4,34,807	46,21,241	46,21,241
				2047	00	103	01	SMALL SAVINGS	SOON	00	03	V	NS	29	2,578	0	2,578	2,578
2047	00			103	01	SMALL SAVINGS	SOON	00	05	V	NS	29	13,044	6,703	19,747	19,747		
2047	00			103	01	SMALL SAVINGS	SOON	00	06	V	NS	29	2,02,971	0	2,02,971	2,02,971		
2047	00			103	01	SMALL SAVINGS	SOON	00	30	V	NS	29	1,77,142	65,194	2,42,336	2,42,336		
2047	00			103	01	SMALL SAVINGS	SOON	00	64	V	NS	29	0	3,525	3,525	3,525		
2047	00			103	02	DISTRICT ESTAB	SOON	00	01	V	NS	29	31,06,685	2,62,849	33,69,534	33,69,534		
2047	00			103	02	DISTRICT ESTAB	SOON	00	05	V	NS	29	0	10,032	10,032	10,032		
2047	00	103	02	DISTRICT ESTAB	SOON	00	06	V	NS	29	15,736	22,759	38,495	38,495				
2047	00	796	01	EXPENDITURE C	SOON	00	01	V	NS	31	12,82,215	83,536	13,65,751	13,65,751				
103	SECRETARY FINANCE	2049	01	101	01	8.26% H.P STAT	SOON	00	23	C	NS	29	74,34,00,000	0	74,34,00,000	74,34,00,000		
		2049	01	101	02	8.22% H.P. STAT	SOON	00	23	C	NS	29	8,22,00,000	0	8,22,00,000	8,22,00,000		
		2049	01	101	03	9.25% H.P. STAT	SOON	00	23	C	NS	29	37,12,50,005	0	37,12,50,005	37,12,50,005		
		2049	01	101	04	8.52% H.P. STAT	SOON	00	23	C	NS	29	12,78,00,000	0	12,78,00,000	12,78,00,000		
		2049	01	101	05	8.38% H.P. STAT	SOON	00	23	C	NS	29	25,97,80,000	0	25,97,80,000	25,97,80,000		
		2049	01	101	06	8.52 % H.P. STA	SOON	00	23	C	NS	29	7,66,80,000	7,66,80,000	15,33,60,000	15,33,60,000		
		2049	01	101	07	8.42 % H.P. STA	SOON	00	23	C	NS	29	19,57,65,000	0	19,57,65,000	19,57,65,000		
		2049	01	101	08	8.85 % H.P. STA	SOON	00	23	C	NS	29	8,85,00,000	0	8,85,00,000	8,85,00,000		
		2049	01	101	09	9.20 % H.P. STA	SOON	00	23	C	NS	29	18,86,00,000	0	18,86,00,000	18,86,00,000		
		2049	01	101	10	8.83 % H.P. STA	SOON	00	23	C	NS	29	17,66,00,000	0	17,66,00,000	17,66,00,000		
		2049	01	101	11	8.60 % H.P. STA	SOON	00	23	C	NS	29	21,50,00,000	0	21,50,00,000	21,50,00,000		
		2049	01	101	12	11.5% H.P. STAT	SOON	00	23	C	NS	29	19,45,00,000	0	19,45,00,000	19,45,00,000		
		2049	01	101	13	12% H.P. STATE	SOON	00	23	C	NS	29	11,68,50,000	0	11,68,50,000	11,68,50,000		
		2049	01	101	14	13% H.P. STATE	SOON	00	23	C	NS	29	15,71,40,000	15,71,40,000	31,42,80,000	31,42,80,000		
		2049	01	101	15	13.5% H.P. STAT	SOON	00	23	C	NS	29	18,32,70,000	0	18,32,70,000	18,32,70,000		
		2049	01	101	16	13.5% H.P. STAT	SOON	00	23	C	NS	29	38,14,10,002	0	38,14,10,002	38,14,10,002		
		2049	01	101	17	14% H.P. STATE	SOON	00	23	C	NS	29	38,31,30,002	0	38,31,30,002	38,31,30,002		
		2049	01	101	18	14% H.P. STATE	SOON	00	23	C	NS	29	13,38,00,000	13,38,00,000	26,76,00,000	26,76,00,000		
		2049	01	101	19	14% H.P. STATE	SOON	00	23	C	NS	29	8,91,00,000	0	8,91,00,000	8,91,00,000		
		2049	01	101	25	8.08 % H.P STA	SOON	00	23	C	NS	29	3,83,80,000	3,83,80,000	7,67,60,000	7,67,60,000		
		2049	01	101	26	8.07 % H.P STA	SOON	00	23	C	NS	29	52,45,50,002	0	52,45,50,002	52,45,50,002		
		2049	01	101	27	8.25 % H.P. STA	SOON	00	23	C	NS	29	0	20,62,50,001	20,62,50,001	20,62,50,001	20,62,50,001	
		2049	01	101	28	8.16 % H.P. STA	SOON	00	23	C	NS	29	8,16,00,000	0	8,16,00,000	8,16,00,000		
		2049	01	101	29	10.52% H.P. STA	SOON	00	23	C	NS	29	39,75,00,002	0	39,75,00,002	39,75,00,002		
		2049	01	101	30	12.00% H.P. STA	SOON	00	23	C	NS	29	24,51,00,000	0	24,51,00,000	24,51,00,000		
		2049	01	101	31	10.50% H.P. STA	SOON	00	23	C	NS	29	24,42,00,000	0	24,42,00,000	24,42,00,000		
		2049	01	101	32	10.35% H.P. STA	SOON	00	23	C	NS	29	50,19,00,000	0	50,19,00,000	50,19,00,000		
		2049	01	101	33	9.45% H.P. STAT	SOON	00	23	C	NS	29	22,17,00,000	0	22,17,00,000	22,17,00,000		
		2049	01	101	34	9.45 % H.P. STA	SOON	00	23	C	NS	29	20,60,00,000	0	20,60,00,000	20,60,00,000		
		2049	01	101	35	7.80 % H.P. STA	SOON	00	23	C	NS	29	72,50,00,002	0	72,50,00,002	72,50,00,002		
		2049	01	101	36	8% H.P. STATE	SOON	00	23	C	NS	29	24,39,00,000	0	24,39,00,000	24,39,00,000		
		2049	01	101	37	6.80% H.P. STAT	SOON	00	23	C	NS	29	27,68,50,000	0	27,68,50,000	27,68,50,000		
		2049	01	101	38	6.60% H.P. STAT	SOON	00	23	C	NS	29	26,67,00,000	0	26,67,00,000	26,67,00,000		
		2049	01	101	39	8.3% H.P. STATE	SOON	00	23	C	NS	29	37,70,00,000	0	37,70,00,000	37,70,00,000		
		2049	01	101	40	6.95% H.P. STAT	SOON	00	23	C	NS	29	36,35,00,002	0	36,35,00,002	36,35,00,002		

		2049	01	101	41	6.75% H.P.STAT	S00N	00	23	C	NS	29	29,20,00,000	8,97,50,000	38,17,50,000	38,17,50,000
		2049	01	101	42	6.40% H.P.STAT	S00N	00	23	C	NS	29	26,21,50,000	0	26,21,50,000	26,21,50,000
		2049	01	101	43	6.35% H.P.STAT	S00N	00	23	C	NS	29	22,59,00,000	0	22,59,00,000	22,59,00,000
		2049	01	101	44	6.20% H.P.STAT	S00N	00	23	C	NS	29	38,40,00,000	0	38,40,00,000	38,40,00,000
		2049	01	101	45	5.85% H.P.STAT	S00N	00	23	C	NS	29	39,40,00,000	0	39,40,00,000	39,40,00,000
		2049	01	101	46	5.90% H.P.STAT	S00N	00	23	C	NS	29	43,85,00,002	0	43,85,00,002	43,85,00,002
		2049	01	101	47	6.20% H.P.STAT	S00N	00	23	C	NS	29	42,80,00,000	0	42,80,00,000	42,80,00,000
		2049	01	101	48	5.70% H.P.STAT	S00N	00	23	C	NS	29	41,50,00,000	0	41,50,00,000	41,50,00,000
		2049	01	101	55	7.77% H.P.STAT	S00N	00	23	C	NS	29	45,72,00,000	0	45,72,00,000	45,72,00,000
		2049	01	101	63	8.5 % H.P.STATE	S00N	00	23	C	NS	29	4,79,35,950	0	4,79,35,950	4,79,35,950
		2049	01	101	64	8.5 % H.P.STATE	S00N	00	23	C	NS	29	8,53,12,500	0	8,53,12,500	8,53,12,500
		2049	01	101	65	8.5 % H.P.STATE	S00N	00	23	C	NS	29	27,96,00,000	0	27,96,00,000	27,96,00,000
		2049	01	101	66	8.38% H.P.STAT	S00N	00	23	C	NS	29	18,76,00,000	0	18,76,00,000	18,76,00,000
		2049	01	101	67	9.50% H.P.STAT	S00N	00	23	C	NS	29	14,25,00,000	14,25,00,000	28,50,00,000	28,50,00,000
		2049	01	101	68	9.63% H.P.STAT	S00N	00	23	C	NS	29	52,96,50,000	0	52,96,50,000	52,96,50,000
		2049	01	101	69	9.23% H.P.STAT	S00N	00	23	C	NS	29	18,46,00,000	0	18,46,00,000	18,46,00,000
		2049	01	101	70	8.98% H.P.STAT	S00N	00	23	C	NS	29	17,96,00,000	0	17,96,00,000	17,96,00,000
		2049	01	101	71	8.5 % H.P.STATE	S00N	00	23	C	NS	29	13,44,00,000	0	13,44,00,000	13,44,00,000
		2049	01	101	72	7.32 % H.P.STAT	S00N	00	23	C	NS	29	6,75,00,000	6,75,00,000	13,50,00,000	13,50,00,000
		2049	01	101	73	6.35 % H.P.STAT	S00N	00	23	C	NS	29	35,48,00,002	0	35,48,00,002	35,48,00,002
		2049	01	101	74	11.5 % H.P.STAT	S00N	00	23	C	NS	29	16,90,00,002	0	16,90,00,002	16,90,00,002
		2049	01	101	75	7.39 % H.P.STAT	S00N	00	23	C	NS	29	8,26,00,000	0	8,26,00,000	8,26,00,000
		2049	01	101	89	% H.P.STATE DE	S00N	00	23	C	NS	29	61,55,25,001	70,36,75,000	1,31,92,00,001	1,31,92,00,001
		2049	01	101	95	8.43% H.P. STAT	S00N	00	23	C	NS	29	21,07,50,000	0	21,07,50,000	21,07,50,000
		2049	01	101	96	9.38% H.P. STAT	S00N	00	23	C	NS	29	32,72,00,000	0	32,72,00,000	32,72,00,000
		2049	01	101	B8	8.18% H.P. STA	S00N	00	23	C	NS	29	32,72,00,000	0	32,72,00,000	32,72,00,000
		2049	01	115	01	INTEREST CHAR	S00N	00	23	C	NS	29	2,37,68,981	3,75,611	2,41,44,592	2,41,44,592
		2049	01	115	02	INTEREST CHAR	S00N	00	23	C	NS	29	1,19,51,361	0	1,19,51,361	1,19,51,361
		2049	01	116	01	INTEREST ON L	S00N	00	23	C	NS	29	7,13,97,946	1,54,07,477	8,68,05,423	8,68,05,423
		2049	01	123	01	INTEREST ON S	S00N	00	23	C	NS	29	4,25,67,08,600	35,27,56,500	4,60,94,65,100	4,60,94,65,100
		2049	01	200	01	LOANS FROM L	S00N	00	23	C	NS	29	2,61,33,142	0	2,61,33,142	2,61,33,142
		2049	01	200	03	LOANS FROM G	S00N	00	23	C	NS	29	46,980	0	46,980	46,980
		2049	01	200	04	INTEREST ON L	S00N	00	23	C	NS	29	1,95,786	0	1,95,786	1,95,786
		2049	01	200	07	NABARD	S00N	00	23	C	NS	29	1,03,37,02,744	0	1,03,37,02,744	1,03,37,02,744
		2049	01	200	10	INTEREST ON L	S00N	00	23	C	NS	29	2,46,000	0	2,46,000	2,46,000
		2049	01	200	13	LOANS TAKEN E	S00N	00	23	C	NS	29	9,85,398	0	9,85,398	9,85,398
		2049	01	200	15	INTEREST ON L	S00N	00	23	C	NS	29	23,97,575	0	23,97,575	23,97,575
		2049	01	200	23	NON S.L.R. BOR	S00N	00	23	C	NS	29	3,79,99,810	0	3,79,99,810	3,79,99,810
		2049	01	200	24	INTEREST PAYM	S00N	00	23	C	NS	29	1,13,89,08,455	#####	2,27,78,16,909	2,27,78,16,909
		2049	01	305	01	MANAGEMENT C	S00N	00	23	C	NS	29	3,22,55,600	2,83,22,600	6,05,78,200	6,05,78,200
		2049	03	104	01	GENERAL PROV	S00N	00	23	C	NS	29	21,05,30,099	-2,339	21,05,27,760	21,05,27,760
		2049	03	104	03	A.I.S. PROVIDEN	S00N	00	23	C	NS	29	5,49,835	0	5,49,835	5,49,835
		2049	03	108	01	HIMACHAL PRAI	S00N	00	23	C	NS	29	15,15,67,106	0	15,15,67,106	15,15,67,106
		2049	04	101	01	INTEREST ON B	S00N	00	23	C	NS	29	53,68,79,792	6,71,09,974	60,39,89,766	60,39,89,766
		2049	04	104	02	MODERNISATIO	S00N	00	23	C	NS	29	22,93,981	0	22,93,981	22,93,981
		2049	04	104	03	HOUSE BUILDIN	S00N	00	23	C	NS	29	1,55,115	3,366	1,58,481	1,58,481
		2049	04	109	01	INTEREST ON C	S00N	00	23	C	NS	29	14,24,77,920	1,78,09,740	16,02,87,660	16,02,87,660
120	SECY. PUBLIC SERVICE COMMISSION	2051	00	102	01	STATE PUBLIC S	S00N	00	01	C	NS	04	5,05,00,255	49,89,690	5,54,89,945	5,54,89,945
		2051	00	102	01	STATE PUBLIC S	S00N	00	03	C	NS	04	2,22,775	50,686	2,73,461	2,73,461
		2051	00	102	01	STATE PUBLIC S	S00N	00	05	C	NS	04	34,42,722	12,06,057	46,48,779	46,48,779
		2051	00	102	01	STATE PUBLIC S	S00N	00	06	C	NS	04	12,39,365	1,29,688	13,69,053	13,69,053
		2051	00	102	01	STATE PUBLIC S	S00N	00	07	C	NS	04	1,70,419	0	1,70,419	1,70,419
		2051	00	102	01	STATE PUBLIC S	S00N	00	08	C	NS	04	4,86,000	0	4,86,000	4,86,000
		2051	00	102	01	STATE PUBLIC S	S00N	00	09	C	NS	04	5,43,146	2,04,576	7,47,722	7,47,722
		2051	00	102	01	STATE PUBLIC S	S00N	00	10	C	NS	04	4,24,792	45,000	4,69,792	4,69,792
		2051	00	102	01	STATE PUBLIC S	S00N	00	12	C	NS	04	4,52,67,296	1,05,07,824	5,57,75,120	5,57,75,120
		2051	00	102	01	STATE PUBLIC S	S00N	00	27	C	NS	04	20,42,579	0	20,42,579	20,42,579
		2051	00	102	01	STATE PUBLIC S	S00N	00	30	C	NS	04	13,21,911	1,11,443	14,33,354	14,33,354
		2051	00	102	01	STATE PUBLIC S	S00N	00	65	C	NS	04	17,95,812	6,03,077	23,98,889	23,98,889
335	SECY.SUBORDINATE SELECTION BOARD	2051	00	103	01	H.P.SUBORDINA	S00N	00	01	V	NS	04	3,20,93,690	30,09,296	3,51,02,986	3,51,02,986
		2051	00	103	01	H.P.SUBORDINA	S00N	00	02	V	NS	04	6,58,750	78,275	7,37,025	7,37,025
		2051	00	103	01	H.P.SUBORDINA	S00N	00	03	V	NS	04	61,560	2,560	64,120	64,120
		2051	00	103	01	H.P.SUBORDINA	S00N	00	05	V	NS	04	27,46,435	1,11,235	28,57,670	28,57,670

		2051	00	103	01	H.P.SUBORDINA	S00N	00	06	V	NS	04	11,21,637	37,385	11,59,022	11,59,022
		2051	00	103	01	H.P.SUBORDINA	S00N	00	09	V	NS	04	78,143	53,898	1,32,041	1,32,041
		2051	00	103	01	H.P.SUBORDINA	S00N	00	10	V	NS	04	44,739	3,522	48,261	48,261
		2051	00	103	01	H.P.SUBORDINA	S00N	00	12	V	NS	04	3,42,03,750	1,17,250	3,43,21,000	3,43,21,000
		2051	00	103	01	H.P.SUBORDINA	S00N	00	30	V	NS	04	4,82,560	52,124	5,34,684	5,34,684
		2051	00	103	01	H.P.SUBORDINA	S00N	00	64	V	NS	04	0	965	965	965
100	CHIEF SECRETARY HP GOVT.	2052	00	090	01	CHIEF SECRETARY	S00N	00	01	V	NS	04	32,60,07,104	3,53,29,685	36,13,36,789	36,13,36,789
		2052	00	090	01	CHIEF SECRETARY	S00N	00	02	V	NS	04	80,56,945	9,62,500	90,19,445	90,19,445
		2052	00	090	01	CHIEF SECRETARY	S00N	00	03	V	NS	04	17,25,200	3,07,165	20,32,365	20,32,365
		2052	00	090	01	CHIEF SECRETARY	S00N	00	04	V	NS	04	5,77,892	22,364	6,00,256	6,00,256
		2052	00	090	01	CHIEF SECRETARY	S00N	00	05	V	NS	04	3,12,80,346	2,08,33,576	5,21,13,922	5,21,13,922
		2052	00	090	01	CHIEF SECRETARY	S00N	00	06	V	NC	04	0	0	0	0
		2052	00	090	01	CHIEF SECRETARY	S00N	00	06	V	NS	04	1,74,86,261	3,08,515	1,77,94,776	1,77,94,776
		2052	00	090	01	CHIEF SECRETARY	S00N	00	07	V	NS	04	16,07,220	8,523	16,15,743	16,15,743
		2052	00	090	01	CHIEF SECRETARY	S00N	00	10	V	NS	04	70,56,393	4,15,151	74,71,544	74,71,544
		2052	00	090	01	CHIEF SECRETARY	S00N	00	12	V	NS	04	40,472	35,209	75,681	75,681
		2052	00	090	01	CHIEF SECRETARY	S00N	00	15	V	NS	04	65,000	0	65,000	65,000
		2052	00	090	01	CHIEF SECRETARY	S00N	00	20	V	NS	04	12,79,908	3,00,000	15,79,908	15,79,908
		2052	00	090	01	CHIEF SECRETARY	S00N	00	30	V	NS	04	1,08,16,505	10,09,203	1,18,25,708	1,18,25,708
		2052	00	090	01	CHIEF SECRETARY	S00N	00	41	V	NS	04	1,08,75,659	36,97,969	1,45,73,628	1,45,73,628
		2052	00	090	01	CHIEF SECRETARY	S00N	00	42	V	NS	04	90,000	0	90,000	90,000
		2052	00	090	01	CHIEF SECRETARY	S00N	00	64	V	NS	04	57,685	0	57,685	57,685
		2052	00	090	01	CHIEF SECRETARY	S00N	00	65	V	NS	04	5,48,657	56,852	6,05,509	6,05,509
		2052	00	090	01	CHIEF SECRETARY	S00N	00	99	V	NS	04	1,86,500	0	1,86,500	1,86,500
		2052	00	090	02	DEPARTMENT C	S00N	00	01	V	NS	04	4,54,55,082	45,44,553	4,99,99,635	4,99,99,635
		2052	00	090	02	DEPARTMENT C	S00N	00	03	V	NS	04	52,000	0	52,000	52,000
		2052	00	090	02	DEPARTMENT C	S00N	00	05	V	NS	04	1,33,902	0	1,33,902	1,33,902
		2052	00	090	02	DEPARTMENT C	S00N	00	06	V	NS	04	9,90,995	0	9,90,995	9,90,995
		2052	00	090	03	DEPARTMENT C	S00N	00	01	V	NS	04	72,60,821	7,47,906	80,08,727	80,08,727
		2052	00	090	03	DEPARTMENT C	S00N	00	03	V	NS	04	14,983	0	14,983	14,983
		2052	00	090	03	DEPARTMENT C	S00N	00	05	V	NS	04	33,000	0	33,000	33,000
		2052	00	090	03	DEPARTMENT C	S00N	00	06	V	NS	04	2,04,992	0	2,04,992	2,04,992
		2052	00	090	04	DEPARTMENT C	S00N	00	01	V	NS	04	2,68,51,606	26,32,771	2,94,84,377	2,94,84,377
		2052	00	090	04	DEPARTMENT C	S00N	00	03	V	NS	04	50,959	0	50,959	50,959
		2052	00	090	04	DEPARTMENT C	S00N	00	04	V	NS	04	2,058	5,292	7,350	7,350
		2052	00	090	04	DEPARTMENT C	S00N	00	05	V	NS	04	1,97,953	0	1,97,953	1,97,953
		2052	00	090	04	DEPARTMENT C	S00N	00	06	V	NS	04	4,03,988	0	4,03,988	4,03,988
		2052	00	090	05	DEPARTMENT C	S00N	00	01	V	NS	04	3,89,59,615	37,59,187	4,27,18,802	4,27,18,802
		2052	00	090	05	DEPARTMENT C	S00N	00	03	V	NS	04	31,966	0	31,966	31,966
		2052	00	090	05	DEPARTMENT C	S00N	00	04	V	NS	04	0	1,800	1,800	1,800
		2052	00	090	05	DEPARTMENT C	S00N	00	05	V	NS	04	1,07,821	0	1,07,821	1,07,821
		2052	00	090	05	DEPARTMENT C	S00N	00	06	V	NS	04	3,13,976	0	3,13,976	3,13,976
		2052	00	090	06	DEPARTMENT C	S00N	00	01	V	NS	04	6,29,90,529	61,79,043	6,91,69,572	6,91,69,572
		2052	00	090	06	DEPARTMENT C	S00N	00	03	V	NS	04	45,990	0	45,990	45,990
		2052	00	090	06	DEPARTMENT C	S00N	00	04	V	NS	04	0	834	834	834
		2052	00	090	06	DEPARTMENT C	S00N	00	05	V	NS	04	3,40,940	0	3,40,940	3,40,940
		2052	00	090	06	DEPARTMENT C	S00N	00	06	V	NS	04	4,01,921	0	4,01,921	4,01,921
		2052	00	090	07	DEPARTMENT C	S00N	00	01	V	NS	04	4,43,24,726	41,82,095	4,85,06,821	4,85,06,821
		2052	00	090	07	DEPARTMENT C	S00N	00	03	V	NS	04	17,999	0	17,999	17,999
		2052	00	090	07	DEPARTMENT C	S00N	00	04	V	NS	04	6,615	14,376	20,991	20,991
		2052	00	090	07	DEPARTMENT C	S00N	00	05	V	NS	04	44,975	0	44,975	44,975
		2052	00	090	07	DEPARTMENT C	S00N	00	06	V	NS	04	2,63,992	0	2,63,992	2,63,992
113	RESIDENT COMMISSIONER HP	2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	01	V	NS	04	76,89,128	6,96,685	83,85,813	83,85,813
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	02	V	NS	04	0	44,526	44,526	44,526
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	03	V	NS	04	62,411	0	62,411	62,411
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	05	V	NS	04	4,74,345	72,505	5,46,850	5,46,850
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	06	V	NS	04	1,11,362	1,761	1,13,123	1,13,123
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	20	V	NS	04	1,13,277	16,250	1,29,527	1,29,527
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	30	V	NS	04	26,09,832	4,50,414	30,60,246	30,60,246
		2052	00	091	01	RESIDENT COMMISSIONER	S00N	00	65	V	NS	04	14,74,276	3,25,418	17,99,694	17,99,694
101	FINANCIAL COMMISSIONER CUM SECY. REVENUE	2053	00	093	01	GENERAL ESTABLISHMENT	S00N	00	01	V	NS	05	96,45,09,362	10,20,36,721	1,06,65,46,083	1,06,65,46,083
		2053	00	093	01	GENERAL ESTABLISHMENT	S00N	00	02	V	NS	05	8,60,05,726	66,83,911	9,26,89,637	9,26,89,637
		2053	00	093	01	GENERAL ESTABLISHMENT	S00N	00	03	V	NS	05	21,42,517	3,23,580	24,66,097	24,66,097
		2053	00	093	01	GENERAL ESTABLISHMENT	S00N	00	04	V	NS	05	0	5,000	5,000	5,000
		2053	00	093	01	GENERAL ESTABLISHMENT	S00N	00	05	V	NS	05	3,71,94,410	19,17,678	3,91,12,088	3,91,12,088

		2053	00	093	01	GENERAL ESTA	S00N	00	06	V	NS	05	90,88,119	10,21,939	1,01,10,058	1,01,10,058
		2053	00	093	01	GENERAL ESTA	S00N	00	07	V	NS	05	12,13,128	2,03,226	14,16,354	14,16,354
		2053	00	093	01	GENERAL ESTA	S00N	00	10	V	NS	05	66,727	10,733	77,460	77,460
		2053	00	093	01	GENERAL ESTA	S00N	00	12	V	NS	05	4,53,500	1,39,100	5,92,600	5,92,600
		2053	00	093	01	GENERAL ESTA	S00N	00	15	V	NS	05	21,340	10,000	31,340	31,340
		2053	00	093	01	GENERAL ESTA	S00N	00	27	V	NS	05	46,67,311	9,77,000	56,44,311	56,44,311
		2053	00	093	01	GENERAL ESTA	S00N	00	30	V	NS	05	1,62,13,465	18,46,528	1,80,59,993	1,80,59,993
		2053	00	093	01	GENERAL ESTA	S00N	00	64	V	NS	05	3,04,190	7,065	3,11,255	3,11,255
		2053	00	093	01	GENERAL ESTA	S00N	00	65	V	NS	05	3,44,000	0	3,44,000	3,44,000
		2053	00	093	03	EXPENDITURE C	S00N	00	01	V	NS	05	31,08,432	2,90,775	33,99,207	33,99,207
		2053	00	093	03	EXPENDITURE C	S00N	00	02	V	NS	05	17,190	3,875	21,065	21,065
		2053	00	093	03	EXPENDITURE C	S00N	00	03	V	NS	05	21,264	0	21,264	21,264
		2053	00	093	03	EXPENDITURE C	S00N	00	05	V	NS	05	1,82,974	21,700	2,04,674	2,04,674
		2053	00	093	03	EXPENDITURE C	S00N	00	06	V	NS	05	1,41,661	53,685	1,95,346	1,95,346
		2053	00	093	03	EXPENDITURE C	S00N	00	08	V	NS	05	59,847	0	59,847	59,847
		2053	00	093	03	EXPENDITURE C	S00N	00	30	V	NS	05	71,418	5,395	76,813	76,813
		2053	00	093	03	EXPENDITURE C	S00N	00	65	V	NS	05	7,94,166	89,457	8,83,623	8,83,623
		2053	00	094	01	SUB DIVISIONAL	S00N	00	01	V	NS	05	14,21,04,613	1,41,92,517	15,62,97,130	15,62,97,130
		2053	00	094	01	SUB DIVISIONAL	S00N	00	03	V	NS	05	4,21,484	26,088	4,47,572	4,47,572
		2053	00	094	01	SUB DIVISIONAL	S00N	00	05	V	NS	05	93,722	3,852	97,574	97,574
		2053	00	094	01	SUB DIVISIONAL	S00N	00	06	V	NS	05	5,16,994	2,01,453	7,18,447	7,18,447
		2053	00	094	01	SUB DIVISIONAL	S00N	00	15	V	NS	05	2,000	22,000	24,000	24,000
		2053	00	094	01	SUB DIVISIONAL	S00N	00	30	V	NS	05	90,557	2,28,063	3,18,620	3,18,620
		2053	00	094	01	SUB DIVISIONAL	S00N	00	64	V	NS	05	32,180	9,147	41,327	41,327
		2053	00	094	04	LAND ACQUISIT	S00N	00	01	V	NS	05	79,22,124	7,45,718	86,67,842	86,67,842
		2053	00	094	04	LAND ACQUISIT	S00N	00	03	V	NS	05	67,000	2,172	69,172	69,172
		2053	00	094	04	LAND ACQUISIT	S00N	00	05	V	NS	05	79,089	835	79,924	79,924
		2053	00	094	04	LAND ACQUISIT	S00N	00	06	V	NS	05	6,130	3,320	9,450	9,450
		2053	00	094	05	EXPENDITURE C	S00N	00	01	V	NS	05	55,61,768	5,66,517	61,28,285	61,28,285
		2053	00	094	05	EXPENDITURE C	S00N	00	02	V	NS	05	93,330	8,845	1,02,175	1,02,175
		2053	00	094	05	EXPENDITURE C	S00N	00	03	V	NS	05	39,232	3,920	43,152	43,152
		2053	00	094	05	EXPENDITURE C	S00N	00	05	V	NS	05	1,14,258	5,537	1,19,795	1,19,795
		2053	00	094	05	EXPENDITURE C	S00N	00	06	V	NS	05	7,375	0	7,375	7,375
		2053	00	094	05	EXPENDITURE C	S00N	00	30	V	NS	05	1,00,444	10,990	1,11,434	1,11,434
		2053	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	6,33,27,563	37,55,414	6,70,82,977	6,70,82,977
		2053	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	43,23,879	7,04,146	50,28,025	50,28,025
		2053	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	2,15,097	39,282	2,54,379	2,54,379
		2053	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	66,62,188	7,30,492	73,92,680	73,92,680
		2053	00	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	1,30,954	0	1,30,954	1,30,954
		2053	00	796	01	EXPENDITURE C	S00N	00	27	V	NS	31	9,41,944	0	9,41,944	9,41,944
		2053	00	796	01	EXPENDITURE C	S00N	00	30	V	NS	31	19,79,166	2,37,145	22,16,311	22,16,311
		2053	00	796	01	EXPENDITURE C	S00N	00	64	V	NS	31	10,426	0	10,426	10,426
		2053	00	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	1,34,60,919	8,56,541	1,43,17,460	1,43,17,460
		2053	00	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	49,736	14,493	64,229	64,229
		2053	00	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	25,345	1,314	26,659	26,659
		2053	00	796	02	EXPENDITURE C	S00N	00	30	V	NS	31	10,000	0	10,000	10,000
		2053	00	796	02	EXPENDITURE C	S00N	00	64	V	NS	31	7,544	2,843	10,387	10,387
117	COMMISSIONER TRIBAL DEVELOPMENT	2053	00	796	03	EXPENDITURE C	A00S	00	05	V	NC	31	0	0	0	0
		2053	00	796	03	EXPENDITURE C	S00N	00	01	V	NS	31	1,23,31,417	8,01,099	1,31,32,516	1,31,32,516
		2053	00	796	03	EXPENDITURE C	S00N	00	02	V	NS	31	2,74,851	18,750	2,93,601	2,93,601
		2053	00	796	03	EXPENDITURE C	S00N	00	03	V	NS	31	14,977	0	14,977	14,977
		2053	00	796	03	EXPENDITURE C	S00N	00	03	V	PS	31	1,19,002	19,232	1,38,234	1,38,234
		2053	00	796	03	EXPENDITURE C	S00N	00	05	V	NS	31	2,59,435	23,668	2,83,103	2,83,103
		2053	00	796	03	EXPENDITURE C	S00N	00	05	V	PS	31	11,02,593	47,316	11,49,909	11,49,909
		2053	00	796	03	EXPENDITURE C	S00N	00	06	V	NS	31	21,587	0	21,587	21,587
		2053	00	796	03	EXPENDITURE C	S00N	00	06	V	PS	31	65,021	23,941	88,962	88,962
		2053	00	796	03	EXPENDITURE C	S00N	00	20	V	PS	31	86,56,506	2,34,04,049	3,20,60,555	3,20,60,555
		2053	00	796	03	EXPENDITURE C	S00N	00	30	V	NS	31	1,41,933	0	1,41,933	1,41,933
		2053	00	796	03	EXPENDITURE C	S00N	00	30	V	PS	31	2,82,149	18,869	3,01,018	3,01,018
		2053	00	796	03	EXPENDITURE C	S00N	00	65	V	PS	31	2,18,132	46,470	2,64,602	2,64,602
101	FINANCIAL COMMISSIONER CUM SECY. REVENUE	2053	00	796	05	EXPENDITURE C	S00N	00	01	V	NS	31	24,22,306	2,20,650	26,42,956	26,42,956
		2053	00	796	05	EXPENDITURE C	S00N	00	03	V	NS	31	24,430	0	24,430	24,430
		2053	00	796	05	EXPENDITURE C	S00N	00	05	V	NS	31	2,93,056	0	2,93,056	2,93,056
		2053	00	796	05	EXPENDITURE C	S00N	00	30	V	NS	31	2,18,940	0	2,18,940	2,18,940
		2053	00	796	05	EXPENDITURE C	S00N	00	64	V	NS	31	9,380	0	9,380	9,380
117	COMMISSIONER TRIBAL	2053	00	796	08	EXPENDITURE C	S00N	00	36	V	PS	31	64,40,000	9,10,000	73,50,000	73,50,000

	DEVELOPMENT	2053	00	796	09	EXPENDITURE	S00N	00	36	V	PS	31	50,51,340	29,21,236	79,72,576	79,72,576
		2053	00	796	10	BORDER AREA	C90N	00	36	V	PH	31	17,31,00,000	0	17,31,00,000	17,31,00,000
		2053	00	796	10	BORDER AREA	S10N	00	36	V	PS	31	1,92,00,000	0	1,92,00,000	1,92,00,000
		2053	00	796	11	VIDHAYAK KSHA	S00N	00	36	V	PS	31	3,63,77,430	0	3,63,77,430	3,63,77,430
101	FINANCIAL COMMISSIONER CUM SECY. REVENUE	2053	00	796	12	EXPENDITURE	C500N	00	01	V	NS	31	7,63,464	51,034	8,14,498	8,14,498
		2053	00	796	12	EXPENDITURE	C500N	00	02	V	NS	31	32,631	0	32,631	32,631
		2053	00	796	12	EXPENDITURE	C500N	00	30	V	NS	31	1,09,214	0	1,09,214	1,09,214
		2053	00	796	13	EXPENDITURE	C500N	00	01	V	NS	31	5,60,928	95,053	6,55,981	6,55,981
		2053	00	796	13	EXPENDITURE	C500N	00	05	V	NS	31	69,351	11,266	80,617	80,617
		2053	00	796	13	EXPENDITURE	C500N	00	30	V	NS	31	2,08,962	16,744	2,25,706	2,25,706
104	SECY.GENERAL ADMINISTRATION DEPTT.															
401	Dir. Treasury and ACCOUNTS	2053	00	800	01	EXPENDITURE	C500N	00	20	V	NS	04	4,02,82,373	2,80,260	4,05,62,633	4,05,62,633
		2054	00	095	01	HEADQUARTER	S00N	00	01	V	NS	29	3,09,99,762	30,02,000	3,40,01,762	3,40,01,762
		2054	00	095	01	HEADQUARTER	S00N	00	02	V	NS	29	52,000	0	52,000	52,000
		2054	00	095	01	HEADQUARTER	S00N	00	03	V	NS	29	6,03,092	74,159	6,77,251	6,77,251
		2054	00	095	01	HEADQUARTER	S00N	00	05	V	NS	29	10,30,477	44,674	10,75,151	10,75,151
		2054	00	095	01	HEADQUARTER	S00N	00	06	V	NS	29	4,52,501	44,742	4,97,243	4,97,243
		2054	00	095	01	HEADQUARTER	S00N	00	07	V	NS	29	25,356	0	25,356	25,356
		2054	00	095	01	HEADQUARTER	S00N	00	12	V	NS	29	1,13,72,614	38,16,696	1,51,89,310	1,51,89,310
		2054	00	095	01	HEADQUARTER	S00N	00	30	V	NS	29	6,02,252	2,11,131	8,13,383	8,13,383
		2054	00	095	01	HEADQUARTER	S00N	00	64	V	NS	29	0	5,725	5,725	5,725
		2054	00	095	01	HEADQUARTER	S00N	00	65	V	NS	29	1,61,92,902	0	1,61,92,902	1,61,92,902
		2054	00	095	04	WORLD BANK A	S00N	00	01	V	PS	29	38,94,726	3,02,591	41,97,317	41,97,317
		2054	00	095	04	WORLD BANK A	S00N	00	03	V	PS	29	68,695	47,950	1,16,645	1,16,645
		2054	00	095	04	WORLD BANK A	S00N	00	05	V	PS	29	16,40,481	50,23,764	66,64,245	66,64,245
		2054	00	095	04	WORLD BANK A	S00N	00	07	V	PS	29	16,11,160	1,61,116	17,72,276	17,72,276
		2054	00	095	04	WORLD BANK A	S00N	00	12	V	PS	29	4,01,72,521	35,023	4,02,07,544	4,02,07,544
		2054	00	095	04	WORLD BANK A	S00N	00	15	V	PS	29	11,61,300	2,54,880	14,16,180	14,16,180
		2054	00	095	04	WORLD BANK A	S00N	00	30	V	PS	29	7,09,266	74,830	7,84,096	7,84,096
		2054	00	095	04	WORLD BANK A	S00N	00	65	V	PS	29	84,51,744	15,54,071	1,00,05,815	1,00,05,815
		2054	00	097	01	DISTRICT TREAS	S00N	00	01	V	NS	29	20,94,07,320	2,08,57,978	23,02,65,298	23,02,65,298
		2054	00	097	01	DISTRICT TREAS	S00N	00	02	V	NS	29	5,19,475	54,750	5,74,225	5,74,225
		2054	00	097	01	DISTRICT TREAS	S00N	00	03	V	NS	29	23,52,106	1,75,439	25,27,545	25,27,545
		2054	00	097	01	DISTRICT TREAS	S00N	00	05	V	NC	29	0	0	0	0
		2054	00	097	01	DISTRICT TREAS	S00N	00	05	V	NS	29	59,81,329	7,47,915	67,29,244	67,29,244
		2054	00	097	01	DISTRICT TREAS	S00N	00	06	V	NS	29	33,29,633	3,95,744	37,25,377	37,25,377
		2054	00	097	01	DISTRICT TREAS	S00N	00	07	V	NS	29	7,47,046	1,07,255	8,54,301	8,54,301
		2054	00	097	01	DISTRICT TREAS	S00N	00	20	V	NS	29	6,45,575	1,879	6,47,454	6,47,454
		2054	00	097	01	DISTRICT TREAS	S00N	00	30	V	NS	29	17,15,028	1,40,402	18,55,430	18,55,430
		2054	00	097	01	DISTRICT TREAS	S00N	00	64	V	NS	29	68,599	18,602	87,201	87,201
402	EXAMINER LOCAL FUND AUDIT	2054	00	098	01	LOCAL FUND AU	S00N	00	01	V	NS	29	5,84,83,793	58,15,675	6,42,99,468	6,42,99,468
		2054	00	098	01	LOCAL FUND AU	S00N	00	02	V	NS	29	1,38,500	31,000	1,69,500	1,69,500
		2054	00	098	01	LOCAL FUND AU	S00N	00	03	V	NS	29	9,03,528	74,505	9,78,033	9,78,033
		2054	00	098	01	LOCAL FUND AU	S00N	00	05	V	NS	29	4,73,527	1,08,712	5,82,239	5,82,239
		2054	00	098	01	LOCAL FUND AU	S00N	00	06	V	NS	29	7,80,408	48,761	8,29,169	8,29,169
		2054	00	098	01	LOCAL FUND AU	S00N	00	07	V	NS	29	32,999	0	32,999	32,999
		2054	00	098	01	LOCAL FUND AU	S00N	00	30	V	NS	29	1,67,235	14,429	1,81,664	1,81,664
		2054	00	098	01	LOCAL FUND AU	S00N	00	64	V	NS	29	1,984	0	1,984	1,984
		2054	00	098	01	LOCAL FUND AU	S00N	00	65	V	NS	29	6,01,664	71,222	6,72,886	6,72,886
401	Dir. Treasury and Accounts	2054	00	796	01	EXPENDITURE	C500N	00	01	V	NS	31	2,32,23,624	20,05,594	2,52,29,218	2,52,29,218
		2054	00	796	01	EXPENDITURE	C500N	00	02	V	NS	31	2,14,968	9,688	2,24,656	2,24,656
		2054	00	796	01	EXPENDITURE	C500N	00	03	V	NS	31	5,47,793	74,485	6,22,278	6,22,278
		2054	00	796	01	EXPENDITURE	C500N	00	05	V	NS	31	8,53,930	2,17,910	10,71,840	10,71,840
		2054	00	796	01	EXPENDITURE	C500N	00	06	V	NS	31	1,00,776	9,200	1,09,976	1,09,976
		2054	00	796	01	EXPENDITURE	C500N	00	07	V	NS	31	34,650	0	34,650	34,650
		2054	00	796	01	EXPENDITURE	C500N	00	20	V	NS	31	70,400	0	70,400	70,400
		2054	00	796	01	EXPENDITURE	C500N	00	64	V	NS	31	56,530	15,297	71,827	71,827
315	Dir. General of Police	2055	00	001	01	DIRECTORATE	S00N	00	01	V	NS	07	11,84,70,295	1,18,48,757	13,03,19,052	13,03,19,052
		2055	00	001	01	DIRECTORATE	S00N	00	02	V	NS	07	3,37,075	46,000	3,83,075	3,83,075
		2055	00	001	01	DIRECTORATE	S00N	00	03	V	NS	07	6,10,794	58,783	6,69,577	6,69,577
		2055	00	001	01	DIRECTORATE	S00N	00	05	V	NS	07	63,14,855	7,47,213	70,62,068	70,62,068
		2055	00	001	01	DIRECTORATE	S00N	00	06	V	NS	07	25,90,778	2,97,481	28,88,259	28,88,259

		2055	00	001	01	DIRECTORATE	S00N	00	07	V	NS	07	7,49,780	0	7,49,780	7,49,780
		2055	00	001	01	DIRECTORATE	S00N	00	09	V	NS	07	34,161	8,800	42,961	42,961
		2055	00	001	01	DIRECTORATE	S00N	00	10	V	NS	07	86,418	10,748	97,166	97,166
		2055	00	001	01	DIRECTORATE	S00N	00	12	V	NS	07	27,500	0	27,500	27,500
		2055	00	001	01	DIRECTORATE	S00N	00	15	V	NS	07	8,000	0	8,000	8,000
		2055	00	001	01	DIRECTORATE	S00N	00	19	V	NS	07	14,000	3,000	17,000	17,000
		2055	00	001	01	DIRECTORATE	S00N	00	20	V	NS	07	51,91,611	4,86,070	56,77,681	56,77,681
		2055	00	001	01	DIRECTORATE	S00N	00	30	V	NS	07	17,41,410	1,32,229	18,73,639	18,73,639
		2055	00	001	01	DIRECTORATE	S00N	00	33	V	NS	07	6,000	0	6,000	6,000
		2055	00	001	01	DIRECTORATE	S00N	00	64	V	NS	07	15,229	0	15,229	15,229
		2055	00	001	01	DIRECTORATE	S00N	00	65	V	NS	07	4,49,100	49,900	4,99,000	4,99,000
		2055	00	001	03	ROAD SAFETY F	S00N	00	20	V	NS	07	12,63,048	1,30,09,565	1,42,72,613	1,42,72,613
		2055	00	003	01	POLICE TRAININ	S00N	00	01	V	NS	07	12,15,55,699	1,17,09,369	13,32,65,068	13,32,65,068
		2055	00	003	01	POLICE TRAININ	S00N	00	02	V	NS	07	19,200	0	19,200	19,200
		2055	00	003	01	POLICE TRAININ	S00N	00	03	V	NS	07	5,38,639	1,49,337	6,87,976	6,87,976
		2055	00	003	01	POLICE TRAININ	S00N	00	05	V	NS	07	17,01,286	2,54,940	19,56,226	19,56,226
		2055	00	003	01	POLICE TRAININ	S00N	00	06	V	NS	07	10,39,193	2,58,572	12,97,765	12,97,765
		2055	00	003	01	POLICE TRAININ	S00N	00	10	V	NS	07	42,072	5,892	47,964	47,964
		2055	00	003	01	POLICE TRAININ	S00N	00	15	V	NS	07	2,80,190	15,500	2,95,690	2,95,690
		2055	00	003	01	POLICE TRAININ	S00N	00	20	V	NS	07	86,360	0	86,360	86,360
		2055	00	003	01	POLICE TRAININ	S00N	00	30	V	NS	07	7,89,487	79,181	8,68,668	8,68,668
		2055	00	003	01	POLICE TRAININ	S00N	00	33	V	NS	07	3,40,549	4,41,263	7,81,812	7,81,812
		2055	00	003	01	POLICE TRAININ	S00N	00	64	V	NS	07	10,307	5,387	15,694	15,694
		2055	00	003	01	POLICE TRAININ	S00N	00	99	V	NS	07	53,420	0	53,420	53,420
		2055	00	101	01	CRIMINAL INVES	S00N	00	01	V	NS	07	31,59,69,349	3,13,04,274	34,72,73,623	34,72,73,623
		2055	00	101	01	CRIMINAL INVES	S00N	00	03	V	NS	07	24,42,426	4,93,909	29,36,335	29,36,335
		2055	00	101	01	CRIMINAL INVES	S00N	00	05	V	NS	07	23,64,691	8,20,340	31,85,031	31,85,031
		2055	00	101	01	CRIMINAL INVES	S00N	00	06	V	NS	07	38,02,192	6,41,377	44,43,569	44,43,569
		2055	00	101	01	CRIMINAL INVES	S00N	00	07	V	NS	07	7,07,462	1,24,371	8,31,833	8,31,833
		2055	00	101	01	CRIMINAL INVES	S00N	00	09	V	NS	07	99,196	0	99,196	99,196
		2055	00	101	01	CRIMINAL INVES	S00N	00	15	V	NS	07	61,388	1,840	63,228	63,228
		2055	00	101	01	CRIMINAL INVES	S00N	00	19	V	NS	07	7,50,000	2,41,000	9,91,000	9,91,000
		2055	00	101	01	CRIMINAL INVES	S00N	00	27	V	NS	07	14,29,000	28,91,000	43,20,000	43,20,000
		2055	00	101	01	CRIMINAL INVES	S00N	00	30	V	NS	07	89,98,597	2,40,162	92,38,759	92,38,759
		2055	00	101	01	CRIMINAL INVES	S00N	00	31	V	NS	07	7,06,603	17,75,549	24,82,152	24,82,152
		2055	00	101	01	CRIMINAL INVES	S00N	00	33	V	NS	07	6,68,385	1,77,490	8,45,875	8,45,875
		2055	00	101	01	CRIMINAL INVES	S00N	00	64	V	NS	07	79,360	0	79,360	79,360
		2055	00	101	01	CRIMINAL INVES	S00N	00	65	V	NS	07	4,93,988	18,500	5,12,488	5,12,488
		2055	00	101	02	NATIONWIDE EN	S00N	00	65	V	NS	07	44,54,140	0	44,54,140	44,54,140
		2055	00	108	01	STATE RESERV	S00N	00	01	V	NS	07	57,33,50,434	5,60,60,784	62,94,11,218	62,94,11,218
		2055	00	108	01	STATE RESERV	S00N	00	03	V	NS	07	1,60,42,976	9,00,595	1,69,43,571	1,69,43,571
		2055	00	108	01	STATE RESERV	S00N	00	05	V	NS	07	43,03,812	9,91,975	52,95,787	52,95,787
		2055	00	108	01	STATE RESERV	S00N	00	06	V	NS	07	81,72,079	3,40,958	85,13,037	85,13,037
		2055	00	108	01	STATE RESERV	S00N	00	07	V	NS	07	1,75,856	0	1,75,856	1,75,856
		2055	00	108	01	STATE RESERV	S00N	00	12	V	NS	07	1,23,697	89,764	2,13,461	2,13,461
		2055	00	108	01	STATE RESERV	S00N	00	15	V	NS	07	1,25,709	14,499	1,40,208	1,40,208
		2055	00	108	01	STATE RESERV	S00N	00	19	V	NS	07	33,000	0	33,000	33,000
		2055	00	108	01	STATE RESERV	S00N	00	20	V	NS	07	2,50,583	24,932	2,75,515	2,75,515
		2055	00	108	01	STATE RESERV	S00N	00	27	V	NS	07	70,17,000	0	70,17,000	70,17,000
		2055	00	108	01	STATE RESERV	S00N	00	30	V	NS	07	48,40,856	6,80,929	55,21,785	55,21,785
		2055	00	108	01	STATE RESERV	S00N	00	33	V	NS	07	5,61,33,070	1,61,192	5,62,94,262	5,62,94,262
		2055	00	108	01	STATE RESERV	S00N	00	64	V	NS	07	2,19,541	45,679	2,65,220	2,65,220
		2055	00	108	01	STATE RESERV	S00N	00	65	V	NS	07	61,000	7,500	68,500	68,500
		2055	00	108	02	POLICE FOR OT	S00N	00	01	V	NS	07	24,05,62,918	2,23,11,436	26,28,74,354	26,28,74,354
		2055	00	108	02	POLICE FOR OT	S00N	00	03	V	NS	07	15,65,362	1,65,110	17,30,472	17,30,472
		2055	00	108	02	POLICE FOR OT	S00N	00	05	V	NS	07	9,49,794	3,73,731	13,23,525	13,23,525
		2055	00	108	02	POLICE FOR OT	S00N	00	06	V	NS	07	25,28,435	1,46,763	26,75,198	26,75,198
		2055	00	108	02	POLICE FOR OT	S00N	00	15	V	NS	07	43,506	9,235	52,741	52,741
		2055	00	108	02	POLICE FOR OT	S00N	00	33	V	NS	07	8,00,021	11,869	8,11,890	8,11,890
		2055	00	108	02	POLICE FOR OT	S00N	00	64	V	NS	07	82,016	8,000	90,016	90,016
		2055	00	108	05	INDIAN RESERV	S00N	00	01	V	NS	07	1,94,66,68,782	19,27,28,429	2,13,93,97,211	2,13,93,97,211
		2055	00	108	05	INDIAN RESERV	S00N	00	02	V	NS	07	6,10,425	54,250	6,64,675	6,64,675
		2055	00	108	05	INDIAN RESERV	S00N	00	03	V	NS	07	3,51,32,228	55,59,326	4,06,91,554	4,06,91,554
		2055	00	108	05	INDIAN RESERV	S00N	00	05	V	NS	07	54,00,855	10,64,517	64,65,372	64,65,372
		2055	00	108	05	INDIAN RESERV	S00N	00	06	V	NS	07	1,18,01,937	14,41,516	1,32,43,453	1,32,43,453
		2055	00	108	05	INDIAN RESERV	S00N	00	09	V	NS	07	33,906	0	33,906	33,906

		2055	00	108	05	INDIAN RESERV	S00N	00	15	V	NS	07	4,99,472	41,654	5,41,126	5,41,126
		2055	00	108	05	INDIAN RESERV	S00N	00	19	V	NS	07	13,000	2,000	15,000	15,000
		2055	00	108	05	INDIAN RESERV	S00N	00	20	V	NS	07	1,38,725	53,100	1,91,825	1,91,825
		2055	00	108	05	INDIAN RESERV	S00N	00	27	V	NS	07	1,10,92,000	1,01,54,000	2,12,46,000	2,12,46,000
		2055	00	108	05	INDIAN RESERV	S00N	00	30	V	NS	07	1,00,28,387	11,11,026	1,11,39,413	1,11,39,413
		2055	00	108	05	INDIAN RESERV	S00N	00	31	V	NS	07	14,85,471	0	14,85,471	14,85,471
		2055	00	108	05	INDIAN RESERV	S00N	00	33	V	NS	07	88,78,465	49,37,415	1,38,15,880	1,38,15,880
		2055	00	108	05	INDIAN RESERV	S00N	00	64	V	NS	07	2,82,541	99,753	3,82,294	3,82,294
		2055	00	109	01	DISTRICT EXEC	S00N	00	01	C	NS	07	5,04,785	0	5,04,785	5,04,785
		2055	00	109	01	DISTRICT EXEC	S00N	00	01	V	NS	07	4,20,63,14,182	39,88,22,115	4,60,51,36,297	4,60,51,36,297
		2055	00	109	01	DISTRICT EXEC	S00N	00	02	V	NS	07	6,67,900	59,700	7,27,600	7,27,600
		2055	00	109	01	DISTRICT EXEC	S00N	00	03	V	NS	07	2,53,97,298	36,76,201	2,90,73,499	2,90,73,499
		2055	00	109	01	DISTRICT EXEC	S00N	00	05	V	NS	07	3,77,97,768	29,47,592	4,07,45,360	4,07,45,360
		2055	00	109	01	DISTRICT EXEC	S00N	00	06	V	NS	07	3,58,49,141	42,94,966	4,01,44,107	4,01,44,107
		2055	00	109	01	DISTRICT EXEC	S00N	00	07	V	NS	07	17,78,919	17,63,582	35,42,501	35,42,501
		2055	00	109	01	DISTRICT EXEC	S00N	00	09	V	NS	07	5,75,898	21,839	5,97,737	5,97,737
		2055	00	109	01	DISTRICT EXEC	S00N	00	10	V	NS	07	3,658	12,937	16,595	16,595
		2055	00	109	01	DISTRICT EXEC	S00N	00	12	V	NS	07	7,70,241	3,09,455	10,79,696	10,79,696
		2055	00	109	01	DISTRICT EXEC	S00N	00	15	V	NS	07	8,02,564	1,57,837	9,60,401	9,60,401
		2055	00	109	01	DISTRICT EXEC	S00N	00	19	V	NS	07	1,30,000	1,000	1,31,000	1,31,000
		2055	00	109	01	DISTRICT EXEC	S00N	00	20	C	NS	07	1,54,078	71,958	2,26,036	2,26,036
		2055	00	109	01	DISTRICT EXEC	S00N	00	20	V	NS	07	4,79,09,643	5,09,212	4,84,18,855	4,84,18,855
		2055	00	109	01	DISTRICT EXEC	S00N	00	27	V	NS	07	3,00,65,000	0	3,00,65,000	3,00,65,000
		2055	00	109	01	DISTRICT EXEC	S00N	00	29	C	NS	07	8,29,726	0	8,29,726	8,29,726
		2055	00	109	01	DISTRICT EXEC	S00N	00	30	V	NS	07	4,75,10,521	76,95,206	5,52,05,727	5,52,05,727
		2055	00	109	01	DISTRICT EXEC	S00N	00	31	V	NS	07	1,20,83,000	0	1,20,83,000	1,20,83,000
		2055	00	109	01	DISTRICT EXEC	S00N	00	33	V	NS	07	91,89,977	29,74,246	1,21,64,223	1,21,64,223
		2055	00	109	01	DISTRICT EXEC	S00N	00	64	V	NS	07	3,04,588	1,43,102	4,47,690	4,47,690
		2055	00	109	01	DISTRICT EXEC	S00N	00	65	V	NS	07	1,28,29,393	38,08,015	1,66,37,408	1,66,37,408
		2055	00	109	02	EXPDT. ON PAN	S00N	00	20	V	NS	07	2,66,39,353	37,94,663	3,04,34,016	3,04,34,016
		2055	00	109	03	EXPENDITURE C	S00N	00	02	V	NS	07	49,41,52,613	5,16,89,602	54,58,42,215	54,58,42,215
		2055	00	109	03	EXPENDITURE C	S00N	00	03	V	NS	07	23,88,934	91,393	24,80,327	24,80,327
		2055	00	109	03	EXPENDITURE C	S00N	00	20	V	NS	07	2,54,82,218	0	2,54,82,218	2,54,82,218
		2055	00	111	01	CRIME POLICE	S00N	00	01	V	NS	07	3,10,95,457	28,95,264	3,39,90,721	3,39,90,721
		2055	00	111	01	CRIME POLICE	S00N	00	03	V	NS	07	1,54,697	32,594	1,87,291	1,87,291
		2055	00	111	01	CRIME POLICE	S00N	00	05	V	NS	07	3,80,801	46,876	4,27,677	4,27,677
		2055	00	111	01	CRIME POLICE	S00N	00	06	V	NS	07	5,34,001	0	5,34,001	5,34,001
		2055	00	111	01	CRIME POLICE	S00N	00	09	V	NS	07	31,252	0	31,252	31,252
		2055	00	111	01	CRIME POLICE	S00N	00	15	V	NS	07	6,000	0	6,000	6,000
		2055	00	111	01	CRIME POLICE	S00N	00	27	V	NS	07	6,73,000	0	6,73,000	6,73,000
		2055	00	111	01	CRIME POLICE	S00N	00	30	V	NS	07	1,79,796	1,439	1,81,235	1,81,235
		2055	00	111	01	CRIME POLICE	S00N	00	64	V	NS	07	1,717	0	1,717	1,717
		2055	00	111	03	ORDER POLICE	S00N	00	01	V	NS	07	1,64,61,227	15,70,244	1,80,31,471	1,80,31,471
		2055	00	111	03	ORDER POLICE	S00N	00	02	V	NS	07	72,350	7,750	80,100	80,100
		2055	00	111	03	ORDER POLICE	S00N	00	03	V	NS	07	59,216	3,629	62,845	62,845
		2055	00	111	03	ORDER POLICE	S00N	00	05	V	NS	07	3,26,921	0	3,26,921	3,26,921
		2055	00	111	03	ORDER POLICE	S00N	00	06	V	NS	07	1,47,618	14,790	1,62,408	1,62,408
		2055	00	111	03	ORDER POLICE	S00N	00	07	V	NS	07	46,695	0	46,695	46,695
		2055	00	111	03	ORDER POLICE	S00N	00	15	V	NS	07	11,625	0	11,625	11,625
		2055	00	111	03	ORDER POLICE	S00N	00	19	V	NS	07	9,000	0	9,000	9,000
		2055	00	111	03	ORDER POLICE	S00N	00	20	V	NS	07	1,000	3,665	4,665	4,665
		2055	00	111	03	ORDER POLICE	S00N	00	30	V	NS	07	1,30,951	42,039	1,72,990	1,72,990
		2055	00	111	03	ORDER POLICE	S00N	00	33	V	NS	07	5,339	0	5,339	5,339
		2055	00	111	03	ORDER POLICE	S00N	00	65	V	NS	07	1,43,770	49,443	1,93,213	1,93,213
		2055	00	114	01	POLICE RADIO \$	S00N	00	01	V	NS	07	16,80,22,659	1,64,85,136	18,45,07,795	18,45,07,795
		2055	00	114	01	POLICE RADIO \$	S00N	00	03	V	NS	07	12,75,986	38,460	13,14,446	13,14,446
		2055	00	114	01	POLICE RADIO \$	S00N	00	05	V	NS	07	59,69,483	1,38,721	61,08,204	61,08,204
		2055	00	114	01	POLICE RADIO \$	S00N	00	06	V	NS	07	22,58,346	1,46,500	24,04,846	24,04,846
		2055	00	114	01	POLICE RADIO \$	S00N	00	07	V	NS	07	1,74,977	0	1,74,977	1,74,977
		2055	00	114	01	POLICE RADIO \$	S00N	00	09	V	NS	07	18,676	1,73,117	1,91,793	1,91,793
		2055	00	114	01	POLICE RADIO \$	S00N	00	20	V	NS	07	16,900	0	16,900	16,900
		2055	00	114	01	POLICE RADIO \$	S00N	00	30	V	NS	07	2,88,291	30,770	3,19,061	3,19,061
		2055	00	114	01	POLICE RADIO \$	S00N	00	33	V	NS	07	7,83,000	2,61,000	10,44,000	10,44,000
		2055	00	114	01	POLICE RADIO \$	S00N	00	64	V	NS	07	37,913	0	37,913	37,913
		2055	00	114	01	POLICE RADIO \$	S00N	00	65	V	NS	07	78,389	42,354	1,20,743	1,20,743
		2055	00	115	01	DISTRICT EXEC	C90N	00	05	V	NH	07	11,33,672	0	11,33,672	11,33,672

		2055	00	115	01	DISTRICT EXEC	C90N	00	15	V	NH	07	53,98,691	0	53,98,691	53,98,691
		2055	00	115	01	DISTRICT EXEC	C90N	00	20	V	NH	07	74,000	15,00,000	15,74,000	15,74,000
		2055	00	115	01	DISTRICT EXEC	C90N	00	27	V	NH	07	13,00,000	0	13,00,000	13,00,000
		2055	00	115	01	DISTRICT EXEC	C90N	00	31	V	NH	07	21,56,103	0	21,56,103	21,56,103
		2055	00	115	01	DISTRICT EXEC	C90N	00	33	V	NH	07	53,650	0	53,650	53,650
		2055	00	115	01	DISTRICT EXEC	S10N	00	15	V	NS	07	5,99,956	0	5,99,956	5,99,956
		2055	00	115	02	SECURITY RELA	C00N	00	03	V	NC	07	26,77,187	24,886	27,02,073	27,02,073
		2055	00	115	02	SECURITY RELA	C00N	00	05	V	NC	07	13,33,778	1,63,587	14,97,365	14,97,365
		2055	00	115	02	SECURITY RELA	C00N	00	07	V	NC	07	80,799	4,206	85,005	85,005
		2055	00	115	02	SECURITY RELA	C00N	00	30	V	NC	07	6,48,051	1,22,074	7,70,125	7,70,125
		2055	00	115	02	SECURITY RELA	C00N	00	36	V	NC	07	9,12,705	0	9,12,705	9,12,705
		2055	00	115	02	SECURITY RELA	C00N	00	99	V	NC	07	2,39,09,141	23,46,194	2,62,55,335	2,62,55,335
		2055	00	115	02	SECURITY RELA	S00N	00	99	V	NS	07	27,21,940	4,17,500	31,39,440	31,39,440
411	Dir. State Forensic	2055	00	116	01	STATE FORENS	S00N	00	01	V	NS	07	4,98,06,406	48,29,540	5,46,35,946	5,46,35,946
	Science Laboratory	2055	00	116	01	STATE FORENS	S00N	00	02	V	NS	07	2,21,375	24,955	2,46,330	2,46,330
		2055	00	116	01	STATE FORENS	S00N	00	03	V	NS	07	4,79,039	46,878	5,25,917	5,25,917
		2055	00	116	01	STATE FORENS	S00N	00	05	V	NS	07	15,65,155	3,38,689	19,03,844	19,03,844
		2055	00	116	01	STATE FORENS	S00N	00	06	V	NS	07	4,49,146	13,499	4,62,645	4,62,645
		2055	00	116	01	STATE FORENS	S00N	00	09	V	NS	07	2,52,720	26,105	2,78,825	2,78,825
		2055	00	116	01	STATE FORENS	S00N	00	10	V	NS	07	19,012	0	19,012	19,012
		2055	00	116	01	STATE FORENS	S00N	00	15	V	NS	07	10,352	0	10,352	10,352
		2055	00	116	01	STATE FORENS	S00N	00	20	V	NS	07	8,23,253	1,61,660	9,84,913	9,84,913
		2055	00	116	01	STATE FORENS	S00N	00	21	V	NS	07	1,95,157	0	1,95,157	1,95,157
		2055	00	116	01	STATE FORENS	S00N	00	30	V	NS	07	6,13,628	14,622	6,28,250	6,28,250
		2055	00	116	01	STATE FORENS	S00N	00	33	V	NS	07	58,43,195	1,04,919	59,48,114	59,48,114
		2055	00	116	01	STATE FORENS	S00N	00	64	V	NS	07	2,815	0	2,815	2,815
		2055	00	116	01	STATE FORENS	S00N	00	65	V	NS	07	73,800	8,200	82,000	82,000
		2055	00	116	02	CYBER CRIME F	C00N	00	15	V	NC	07	8,33,732	0	8,33,732	8,33,732
		2055	00	116	02	CYBER CRIME F	C00N	00	65	V	NC	07	8,49,629	1,50,000	9,99,629	9,99,629
		2055	00	116	03	STRENGTHENIN	C00N	00	21	V	NC	07	2,57,240	0	2,57,240	2,57,240
		2055	00	116	03	STRENGTHENIN	C00N	00	33	V	NC	07	29,80,539	19,37,243	49,17,782	49,17,782
		2055	00	116	03	STRENGTHENIN	C00N	00	65	V	NC	07	40,693	4,76,614	5,17,307	5,17,307
315	Dir. General of	2055	00	796	01	EXPENDITURE	C S00N	00	01	V	NS	31	36,66,53,945	2,96,55,116	39,63,09,061	39,63,09,061
	Police	2055	00	796	01	EXPENDITURE	C S00N	00	02	V	NS	31	96,899	9,688	1,06,587	1,06,587
		2055	00	796	01	EXPENDITURE	C S00N	00	03	V	NS	31	39,43,851	3,81,895	43,25,746	43,25,746
		2055	00	796	01	EXPENDITURE	C S00N	00	05	V	NS	31	51,66,751	96,006	52,62,757	52,62,757
		2055	00	796	01	EXPENDITURE	C S00N	00	06	V	NS	31	14,80,111	3,66,808	18,46,919	18,46,919
		2055	00	796	01	EXPENDITURE	C S00N	00	09	V	NS	31	26,056	0	26,056	26,056
		2055	00	796	01	EXPENDITURE	C S00N	00	12	V	NS	31	80,100	39,990	1,20,090	1,20,090
		2055	00	796	01	EXPENDITURE	C S00N	00	15	V	NS	31	91,167	88,636	1,79,803	1,79,803
		2055	00	796	01	EXPENDITURE	C S00N	00	19	V	NS	31	16,000	3,750	19,750	19,750
		2055	00	796	01	EXPENDITURE	C S00N	00	20	C	NS	31	8,467	0	8,467	8,467
		2055	00	796	01	EXPENDITURE	C S00N	00	20	V	NS	31	6,40,394	2,000	6,42,394	6,42,394
		2055	00	796	01	EXPENDITURE	C S00N	00	30	V	NS	31	23,58,673	0	23,58,673	23,58,673
		2055	00	796	01	EXPENDITURE	C S00N	00	33	V	NS	31	23,82,787	2,990	23,85,777	23,85,777
		2055	00	796	01	EXPENDITURE	C S00N	00	64	V	NS	31	2,08,190	9,203	2,17,393	2,17,393
		2055	00	796	01	EXPENDITURE	C S00N	00	65	V	NS	31	9,72,014	23,480	9,95,494	9,95,494
		2055	00	796	02	EXPENDITURE	C S00N	00	01	V	NS	31	83,14,796	7,92,451	91,07,247	91,07,247
		2055	00	796	02	EXPENDITURE	C S00N	00	03	V	NS	31	18,664	7,984	26,648	26,648
		2055	00	796	02	EXPENDITURE	C S00N	00	05	V	NS	31	1,07,988	53,392	1,61,380	1,61,380
		2055	00	796	02	EXPENDITURE	C S00N	00	06	V	NS	31	0	15,938	15,938	15,938
		2055	00	796	03	EXPENDITURE	C S00N	00	01	V	NS	31	1,71,60,260	10,28,670	1,81,88,930	1,81,88,930
		2055	00	796	03	EXPENDITURE	C S00N	00	02	V	NS	31	1,61,004	19,841	1,80,845	1,80,845
		2055	00	796	03	EXPENDITURE	C S00N	00	03	V	NS	31	1,26,787	0	1,26,787	1,26,787
		2055	00	796	03	EXPENDITURE	C S00N	00	05	V	NS	31	3,13,000	0	3,13,000	3,13,000
		2055	00	796	03	EXPENDITURE	C S00N	00	06	V	NS	31	77,932	0	77,932	77,932
		2055	00	796	03	EXPENDITURE	C S00N	00	15	V	NS	31	800	0	800	800
		2055	00	796	03	EXPENDITURE	C S00N	00	19	V	NS	31	4,000	0	4,000	4,000
		2055	00	796	03	EXPENDITURE	C S00N	00	20	V	NS	31	1,000	0	1,000	1,000
		2055	00	796	03	EXPENDITURE	C S00N	00	30	V	NS	31	1,74,000	0	1,74,000	1,74,000
		2055	00	796	03	EXPENDITURE	C S00N	00	33	V	NS	31	79,000	0	79,000	79,000
		2055	00	796	03	EXPENDITURE	C S00N	00	64	V	NS	31	6,508	0	6,508	6,508
		2055	00	796	04	EXPENDITURE	C S00N	00	01	V	NS	31	5,68,86,740	50,79,462	6,19,66,202	6,19,66,202
		2055	00	796	04	EXPENDITURE	C S00N	00	03	V	NS	31	2,84,580	0	2,84,580	2,84,580
		2055	00	796	04	EXPENDITURE	C S00N	00	05	V	NS	31	7,29,640	0	7,29,640	7,29,640
		2055	00	796	04	EXPENDITURE	C S00N	00	06	V	NS	31	5,07,422	0	5,07,422	5,07,422

		2055	00	796	04	EXPENDITURE	S00N	00	30	V	NS	31	59,179	0	59,179	59,179
		2055	00	796	04	EXPENDITURE	S00N	00	33	V	NS	31	1,62,750	54,250	2,17,000	2,17,000
		2055	00	796	04	EXPENDITURE	S00N	00	64	V	NS	31	10,556	0	10,556	10,556
		2055	00	796	06	EXPENDITURE	S00N	00	20	V	NS	31	15,02,222	5,76,113	20,78,335	20,78,335
		2055	00	796	07	SECURITY RELA	C00N	00	03	V	NC	31	1,20,175	0	1,20,175	1,20,175
		2055	00	796	07	SECURITY RELA	C00N	00	30	V	NC	31	22,558	0	22,558	22,558
		2055	00	796	07	SECURITY RELA	C00N	00	99	V	NC	31	49,24,989	5,11,764	54,36,753	54,36,753
		2055	00	796	07	SECURITY RELA	S00N	00	99	V	NS	31	5,86,443	92,474	6,78,917	6,78,917
		2055	00	796	08	EXPENDITURE	S00N	00	02	V	NS	31	4,39,47,814	45,13,163	4,84,60,977	4,84,60,977
		2055	00	796	08	EXPENDITURE	S00N	00	03	V	NS	31	43,549	3,30,928	3,74,477	3,74,477
316	DIRECTO GENERAL OPF PRISON	2056	00	001	01	HEADQUARTER	C00N	00	20	V	NC	07	0	0	0	0
		2056	00	001	01	HEADQUARTER	S00N	00	01	V	NS	07	1,36,82,441	14,38,734	1,51,21,175	1,51,21,175
		2056	00	001	01	HEADQUARTER	S00N	00	03	V	NS	07	1,70,954	10,565	1,81,519	1,81,519
		2056	00	001	01	HEADQUARTER	S00N	00	05	V	NS	07	3,00,719	79,100	3,79,819	3,79,819
		2056	00	001	01	HEADQUARTER	S00N	00	06	V	NS	07	1,51,774	2,674	1,54,448	1,54,448
		2056	00	001	01	HEADQUARTER	S00N	00	07	V	NS	07	29,470	0	29,470	29,470
		2056	00	001	01	HEADQUARTER	S00N	00	09	V	NS	07	76,104	0	76,104	76,104
		2056	00	001	01	HEADQUARTER	S00N	00	10	V	NS	07	8,695	0	8,695	8,695
		2056	00	001	01	HEADQUARTER	S00N	00	20	V	NS	07	1,500	6,500	8,000	8,000
		2056	00	001	01	HEADQUARTER	S00N	00	30	V	NS	07	1,72,352	28,232	2,00,584	2,00,584
		2056	00	101	01	JAIL ESTABLISH	S00N	00	01	V	NS	07	16,03,69,546	1,62,09,733	17,65,79,279	17,65,79,279
		2056	00	101	01	JAIL ESTABLISH	S00N	00	02	V	NS	07	1,64,35,691	3,21,986	1,67,57,677	1,67,57,677
		2056	00	101	01	JAIL ESTABLISH	S00N	00	03	V	NS	07	6,10,807	98,760	7,09,567	7,09,567
		2056	00	101	01	JAIL ESTABLISH	S00N	00	04	V	NS	07	5,10,790	0	5,10,790	5,10,790
		2056	00	101	01	JAIL ESTABLISH	S00N	00	05	V	NS	07	77,00,921	7,65,545	84,66,466	84,66,466
		2056	00	101	01	JAIL ESTABLISH	S00N	00	06	V	NS	07	11,37,928	1,35,131	12,73,059	12,73,059
		2056	00	101	01	JAIL ESTABLISH	S00N	00	07	V	NS	07	3,46,431	0	3,46,431	3,46,431
		2056	00	101	01	JAIL ESTABLISH	S00N	00	10	V	NS	07	1,000	0	1,000	1,000
		2056	00	101	01	JAIL ESTABLISH	S00N	00	15	V	NS	07	1,02,173	22,300	1,24,473	1,24,473
		2056	00	101	01	JAIL ESTABLISH	S00N	00	20	C	NS	07	2,00,000	0	2,00,000	2,00,000
		2056	00	101	01	JAIL ESTABLISH	S00N	00	20	V	NS	07	36,20,292	7,89,484	44,09,776	44,09,776
		2056	00	101	01	JAIL ESTABLISH	S00N	00	30	V	NS	07	1,53,450	25,128	1,78,578	1,78,578
		2056	00	101	01	JAIL ESTABLISH	S00N	00	33	V	NS	07	4,45,19,223	58,78,465	5,03,97,688	5,03,97,688
		2056	00	101	01	JAIL ESTABLISH	S00N	00	64	V	NS	07	39,250	18,838	58,088	58,088
		2056	00	101	01	JAIL ESTABLISH	S00N	00	65	V	NS	07	27,95,335	3,18,532	31,13,867	31,13,867
		2056	00	101	02	MORDERNISATI	S00N	00	01	V	NS	07	1,62,71,724	17,78,819	1,80,50,543	1,80,50,543
		2056	00	101	02	MORDERNISATI	S00N	00	06	V	NS	07	1,055	0	1,055	1,055
		2056	00	101	02	MORDERNISATI	S00N	00	15	V	NS	07	0	20,000	20,000	20,000
		2056	00	102	01	JAIL INDUSTRY	S00N	00	01	V	NS	07	4,27,810	43,666	4,71,476	4,71,476
		2056	00	102	01	JAIL INDUSTRY	S00N	00	02	V	NS	07	73,03,878	12,04,435	85,08,313	85,08,313
		2056	00	102	01	JAIL INDUSTRY	S00N	00	03	V	NS	07	950	0	950	950
		2056	00	102	01	JAIL INDUSTRY	S00N	00	05	V	NS	07	6,245	0	6,245	6,245
		2056	00	102	01	JAIL INDUSTRY	S00N	00	06	V	NS	07	9,346	0	9,346	9,346
		2056	00	102	01	JAIL INDUSTRY	S00N	00	33	V	NS	07	1,94,766	0	1,94,766	1,94,766
		2056	00	796	01	EXPENDITURE	S00N	00	05	V	NS	31	5,434	5,760	11,194	11,194
311	CONTROLLER OF STORES	2057	00	101	01	ESTABLISHMEN	S00N	00	01	V	NS	18	1,17,05,022	11,52,459	1,28,57,481	1,28,57,481
		2057	00	101	01	ESTABLISHMEN	S00N	00	03	V	NS	18	45,824	0	45,824	45,824
		2057	00	101	01	ESTABLISHMEN	S00N	00	05	V	NS	18	1,45,179	25,260	1,70,439	1,70,439
		2057	00	101	01	ESTABLISHMEN	S00N	00	06	V	NS	18	2,36,883	63,774	3,00,657	3,00,657
		2057	00	101	01	ESTABLISHMEN	S00N	00	10	V	NS	18	12,727	0	12,727	12,727
312	Controller Printing & Stationery	2058	00	001	01	DIRECTORATE	S00N	00	01	V	NS	24	94,19,372	8,65,268	1,02,84,640	10284640
		2058	00	001	01	DIRECTORATE	S00N	00	02	V	NS	24	11,025	0	11,025	11025
		2058	00	001	01	DIRECTORATE	S00N	00	03	V	NS	24	0	3,648	3,648	3648
		2058	00	001	01	DIRECTORATE	S00N	00	05	V	NS	24	3,35,627	1,891	3,37,518	337518
		2058	00	001	01	DIRECTORATE	S00N	00	06	V	NS	24	1,16,857	22,112	1,38,969	138969
		2058	00	001	01	DIRECTORATE	S00N	00	10	V	NS	24	7,445	4,487	11,932	11932
		2058	00	001	01	DIRECTORATE	S00N	00	30	V	NS	24	68,730	38,671	1,07,401	107401
		2058	00	101	01	STATIONERY	S00N	00	01	V	NS	24	35,87,216	3,58,051	39,45,267	3945267
		2058	00	101	01	STATIONERY	S00N	00	03	V	NS	24	1,888	0	1,888	1,888
		2058	00	101	01	STATIONERY	S00N	00	06	V	NS	24	70,999	0	70,999	70,999
		2058	00	101	01	STATIONERY	S00N	00	33	V	NS	24	3,70,37,810	26,68,809	3,97,06,619	3,97,06,619
		2058	00	101	02	PURCHASE OF \$	S00N	00	33	V	NS	24	1,04,33,877	0	1,04,33,877	1,04,33,877
		2058	00	102	01	SUPPLY OF FOR	S00N	00	01	V	NS	24	12,99,364	1,95,243	14,94,607	14,94,607
		2058	00	102	01	SUPPLY OF FOR	S00N	00	06	V	NS	24	47,926	0	47,926	47,926
		2058	00	103	01	H.P.GOVERNME	S00N	00	01	V	NS	24	8,12,46,743	72,42,230	8,84,88,973	8,84,88,973
		2058	00	103	01	H.P.GOVERNME	S00N	00	02	V	NS	24	20,24,174	2,42,353	22,66,527	22,66,527

		2058	00	103	01	H.P.GOVERNME	S00N	00	04	V	NS	24	11,000	0	11,000	11,000
		2058	00	103	01	H.P.GOVERNME	S00N	00	05	V	NS	24	17,18,213	4,93,543	22,11,756	22,11,756
		2058	00	103	01	H.P.GOVERNME	S00N	00	06	V	NS	24	13,34,052	3,52,853	16,86,905	16,86,905
		2058	00	103	01	H.P.GOVERNME	S00N	00	07	V	NS	24	7,01,314	0	7,01,314	7,01,314
		2058	00	103	01	H.P.GOVERNME	S00N	00	15	V	NS	24	72,000	0	72,000	72,000
		2058	00	103	01	H.P.GOVERNME	S00N	00	21	V	NS	24	9,44,273	1,02,995	10,47,268	10,47,268
		2058	00	103	01	H.P.GOVERNME	S00N	00	30	V	NS	24	71,702	0	71,702	71,702
		2058	00	103	01	H.P.GOVERNME	S00N	00	31	V	NS	24	9,89,055	46,460	10,35,515	10,35,515
		2058	00	103	01	H.P.GOVERNME	S00N	00	33	V	NS	24	3,67,26,161	10,94,212	3,78,20,373	3,78,20,373
		2058	00	103	01	H.P.GOVERNME	S00N	00	65	V	NS	24	15,43,910	2,17,739	17,61,649	17,61,649
		2058	00	103	02	PRINTING FOR	S00N	00	33	V	NS	24	1,92,75,103	1,15,847	1,93,90,950	1,93,90,950
		2058	00	104	01	PRIVATE PRESS	S00N	00	01	V	NS	24	7,82,334	78,013	8,60,347	8,60,347
		2058	00	104	01	PRIVATE PRESS	S00N	00	06	V	NS	24	0	3,985	3,985	3,985
		2058	00	104	02	OTHER GOVERN	S00N	00	01	V	NS	24	6,27,266	70,746	6,98,012	6,98,012
		2058	00	104	02	OTHER GOVERN	S00N	00	06	V	NS	24	23,979	0	23,979	23,979
		2058	00	105	01	GOVERNMENT I	S00N	00	01	V	NS	24	11,85,338	50,308	12,35,646	12,35,646
		2058	00	105	01	GOVERNMENT I	S00N	00	05	V	NS	24	21,26,415	72,818	21,99,233	21,99,233
		2058	00	105	01	GOVERNMENT I	S00N	00	06	V	NS	24	33,000	0	33,000	33,000
		2058	00	105	01	GOVERNMENT I	S00N	00	33	V	NS	24	14,88,671	2,06,798	16,95,469	16,95,469
101	FINANCIAL COMMISSIONER CUM SECY REVENUE															
		2059	01	053	02	MAINTENANCE	S00N	00	21	V	NS	05	24,70,234	2,98,000	27,68,234	2768234
114	COMMISSIONER EXCISE & TAXATION															
		2059	01	053	02	MAINTENANCE	S00N	00	21	V	NS	06	86,974	43,136	1,30,110	130110
206	DIRECTOR ECONOMICS & STATISTICS															
		2059	01	053	04	MAINTENANCE	S00N	00	21	V	NS	29	31,50,162	3,63,600	35,13,762	35,13,762
320	REGISTRAR COOPERATIVE SOCIETIES															
		2059	01	053	06	MAINTENANCE	S00N	00	21	V	NS	21	4,79,000	0	4,79,000	4,79,000
325	CHIEF WARDEN OF FISHERIES															
		2059	01	053	07	MAINT.EXP. OF	S00N	00	21	V	PS	14	23,45,300	14,76,000	38,21,300	38,21,300
225	DIRECTOR TOWM & COUNTRY PLANNING															
		2059	01	053	10	MAINTENANCE	S00N	00	21	V	NS	28	0	3,78,880	3,78,880	3,78,880
312	COMNTROLLER PRINTING AND STATIONERY															
		2059	01	053	13	MAINTENANCE	S00N	00	21	V	NS	24	50,92,000	8,81,569	59,73,569	59,73,569
211	DIRECTOR HORTICULTURE															
		2059	01	053	14	MAINTENANCE	S00N	00	21	V	NS	12	1,45,527	0	1,45,527	1,45,527
202	DIRECTOR ANIMAL HUSBANDRY															
		2059	01	053	15	MAINTENANCE	S00N	00	21	V	NS	14	50,05,718	2,34,429	52,40,147	52,40,147
212	DIRECTOR INDUSTRIES															
		2059	01	053	16	MAINTENANCE	S00N	00	21	V	PS	18	13,18,443	4,54,587	17,73,030	17,73,030
209	DIRECTOR FOOD & CIVIL SUPPLIES															
		2059	01	053	17	MAINTENANCE	S00N	00	21	V	NS	22	12,57,000	0	12,57,000	12,57,000
316	DIRECTOR GENERAL OF PRISON															
		2059	01	053	20	MAINTENANCE	S00N	00	21	V	NS	07	91,19,091	2,74,556	93,93,647	93,93,647
314	COMMANDANT GENERAL HOME GUARDS															
		2059	01	053	21	MAINTENANCE	S00N	00	21	V	NS	07	0	4,42,123	4,42,123	4,42,123
116	DIRECTOR PUBLIC RELATION															
		2059	01	053	23	MAINTENANCE	S00N	00	21	V	NS	30	23,90,548	29,33,000	53,23,548	53,23,548
229	DIRECTOR HIPA															
		2059	01	053	24	MAINTENANCE	S00N	00	21	V	NS	30	20,00,000	0	20,00,000	20,00,000
100	CHIEF SECY. HP GOVT.															
		2059	01	053	27	MAINTENANCE	S00N	00	21	V	NS	04	2,56,62,456	0	2,56,62,456	2,56,62,456
		2059	01	053	27	MAINTENANCE	S00N	00	21	V	PS	04	0	50,00,000	50,00,000	50,00,000
113	RESIDENT COMMISSION HP															
		2059	01	053	28	MAINTENANCE	S00N	00	21	V	NS	04	23,53,228	1,29,705	24,82,933	24,82,933
315	DIRECTOR GENERAL OF POLICE															
		2059	01	053	31	MAINTENANCE	S00N	00	21	V	NS	07	1,79,61,434	28,27,590	2,07,89,024	2,07,89,024
		2059	01	053	31	MAINTENANCE	S00N	00	21	V	PS	07	40,99,980	3,00,000	43,99,980	43,99,980
214	DIRECTOR LAND RECORDS															
		2059	01	053	32	MAINTENANCE	S00N	00	21	V	NS	05	59,65,000	2,00,000	61,65,000	61,65,000

210	DIRECTOR HEALTH SERVICES	2059	01	053	36	MAINTENANCE	S00N	00	21	V	PS	09	1,85,05,158	51,53,950	2,36,59,108	2,36,59,108
120	SECY. PUBLIC SERVICE COMMISSION	2059	01	053	39	EXPENDITURE	S00N	00	21	V	NS	04	25,97,811	0	25,97,811	25,97,811
411	DIRECTOR STATE FORENSIC SCIENCE LABORATORY	2059	01	053	41	MAINTAINANCE	S00N	00	21	V	NS	07	2,16,509	0	2,16,509	2,16,509
402	EXAMINER LOCAL FUND AUDIT	2059	01	053	43	EXPENDITURE	S00N	00	21	V	NS	29	16,03,490	0	16,03,490	16,03,490
314	COMMANDANT GENERAL HOME GUARDS	2059	01	053	47	EXPENDITURE	S00N	00	21	V	NS	07	5,40,116	0	5,40,116	5,40,116
210	DIRECTOR HEALTH SERVICES	2059	01	053	49	MAINTENANCE	S00N	00	21	V	PS	09	2,29,02,510	4,35,300	2,33,37,810	2,33,37,810
203	DIRECTOR AYURVEDA	2059	01	053	52	MAINTENANCE	S00N	00	21	V	PS	09	71,04,160	0	71,04,160	71,04,160
333	DIRECTOR DENTAL HEALTH SERVICES	2059	01	053	53	MAINTENANCE	S00N	00	21	V	NS	09	10,92,520	0	10,92,520	10,92,520
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	2059	01	053	55	MAINTENANCE	S00N	00	21	V	PS	09	1,32,00,000	0	1,32,00,000	1,32,00,000
321	COMMISSIONER CUM SECY. LOKAYUKTA	2059	01	053	57	MAINTENANCE	S00N	00	21	V	NS	03	97,000	5,99,000	6,96,000	6,96,000
235	DIRECTOR GENERAL OF VIGILANCE AND ANTI CORRUPTION BUEARO	2059	01	053	62	MAINTENANCE	S00N	00	21	V	NS	07	23,83,766	2,34,000	26,17,766	26,17,766
303	PRINCIPAL CHIEF CONSERVATOR FOREST	2059	01	053	69	MAINTENANCE	S00N	00	21	V	NS	16	0	1,27,096	1,27,096	1,27,096
220	DIRECTOR ELEMENTARY EDUCATION	2059	01	053	70	MAINTENANCE	S00N	00	21	V	PS	08	24,98,600	8,67,000	33,65,600	33,65,600
207	DIRECTOR HIGHER EDUCATION	2059	01	053	72	MAINTENANCE	S00N	00	21	V	PS	08	24,83,950	21,16,000	45,99,950	45,99,950
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2059	01	053	77	MAINTENANCE	S00N	00	21	V	PS	19	18,67,815	0	18,67,815	18,67,815
224	DIRECTOR TECHNCIAL EDUCATION	2059	01	053	87	MAINTENANCE	S00N	00	21	V	NS	27	18,95,609	13,23,305	32,18,914	32,18,914
315	DIRECTOR GENERAL OF POLICE	2059	01	789	01	POLICE DEPART	S00N	00	21	V	PS	32	40,62,700	1,90,000	42,52,700	42,52,700
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	2059	01	789	02	MAINTENANCE	S00N	00	21	V	PS	32	3,00,17,106	36,06,800	3,36,23,906	3,36,23,906
207	DIRECTOR HIGHER EDUCATION	2059	01	789	03	MAINTENANCE	S00N	00	21	V	PS	32	1,50,26,903	1,90,39,324	3,40,66,227	3,40,66,227
212	DIRECTOR INDUSTRIES	2059	01	796	12	MAINTENANCE	S00N	00	21	V	PS	31	4,86,689	0	4,86,689	4,86,689
210	DIRECTOR HEALTH SERVICES	2059	01	796	13	MAINTENANCE	S00N	00	21	V	PS	31	29,59,312	0	29,59,312	29,59,312
315	DIRECTOR GENERAL OF POLICE	2059	01	796	14	POLICE HOUSINS	S00N	00	21	V	PS	31	6,00,000	2,00,000	8,00,000	8,00,000
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	2059	01	796	16	MAINTENANCE	S00N	00	21	V	PS	31	1,14,86,432	24,04,567	1,38,90,999	1,38,90,999

131	SECY. SAINIK WELFARE	2059	60	053	01	SAINIK REST HC	S00N	00	21	V	NS	04	12,50,000	16,22,657	28,72,657	28,72,657
307	ENGINEER- IN- CHIEF HP PWD	2059	80	001	01	DIRECTION	S00N	00	01	V	NS	10	12,40,10,332	1,21,78,080	13,61,88,412	13,61,88,412
		2059	80	001	01	DIRECTION	S00N	00	03	V	NS	10	22,873	0	22,873	22,873
		2059	80	001	01	DIRECTION	S00N	00	05	V	NS	10	7,46,708	66,832	8,13,540	8,13,540
		2059	80	001	01	DIRECTION	S00N	00	06	V	NS	10	73,432	0	73,432	73,432
		2059	80	001	01	DIRECTION	S00N	00	15	V	NS	10	4,34,300	0	4,34,300	4,34,300
		2059	80	001	01	DIRECTION	S00N	00	30	V	NS	10	2,63,186	29,404	2,92,590	2,92,590
		2059	80	001	02	EXECUTION	S00N	00	01	V	NC	10	0	0	0	0
		2059	80	001	03	DESIGNS	S00N	00	01	V	NS	10	3,03,08,783	28,32,092	3,31,40,875	3,31,40,875
		2059	80	001	03	DESIGNS	S00N	00	03	V	NS	10	24,572	0	24,572	24,572
		2059	80	001	03	DESIGNS	S00N	00	06	V	NS	10	33,367	0	33,367	33,367
		2059	80	001	03	DESIGNS	S00N	00	30	V	NS	10	62,566	0	62,566	62,566
328	CHIEF ARCHITECT	2059	80	001	04	ARCHITECTURE	S00N	00	01	V	NS	10	1,72,92,839	12,67,695	1,85,60,534	1,85,60,534
		2059	80	001	04	ARCHITECTURE	S00N	00	03	V	NS	10	4,980	23,618	28,598	28,598
		2059	80	001	04	ARCHITECTURE	S00N	00	05	V	NS	10	4,24,715	5,191	4,29,906	4,29,906
		2059	80	001	04	ARCHITECTURE	S00N	00	06	V	NS	10	0	32,886	32,886	32,886
		2059	80	001	04	ARCHITECTURE	S00N	00	30	V	NS	10	59,046	42,545	1,01,591	1,01,591
307	ENGINEER- IN- CHIEF HP PWD	2059	80	053	03	EXECUTION	S00N	00	01	V	NS	10	84,49,57,922	8,66,11,049	93,15,68,971	93,15,68,971
		2059	80	053	03	EXECUTION	S00N	00	03	V	NS	10	20,32,919	3,58,641	23,91,560	23,91,560
		2059	80	053	03	EXECUTION	S00N	00	05	V	NS	10	26,23,556	6,68,781	32,92,337	32,92,337
		2059	80	053	03	EXECUTION	S00N	00	06	V	NS	10	92,51,117	11,06,906	1,03,58,023	1,03,58,023
		2059	80	053	03	EXECUTION	S00N	00	30	V	NS	10	0	4,710	4,710	4,710
		2059	80	053	03	EXECUTION	S00N	00	64	V	NS	10	1,16,318	0	1,16,318	1,16,318
		2059	80	053	04	MAINTENANCE	S00N	00	02	V	NS	10	2,76,500	14,875	2,91,375	2,91,375
		2059	80	053	05	WORK CHARGE	S00N	00	01	V	NS	10	69,13,04,108	7,20,96,283	76,34,00,391	76,34,00,391
		2059	80	053	05	WORK CHARGE	S00N	00	03	V	NS	10	7,33,697	2,75,542	10,09,239	10,09,239
2059	80	053	05	WORK CHARGE	S00N	00	06	V	NS	10	46,65,337	3,34,047	49,99,384	49,99,384		
212	DIRECTOR INDUSTRIES	2059	80	789	02	MAINTENANCE	S00N	00	21	V	PS	32	25,11,669	7,11,847	32,23,516	32,23,516
202	DIRECTOR ANIMAL HUSBANDRY	2059	80	789	03	MAINTENANCE	S00N	00	21	V	PS	32	29,41,600	55,74,743	85,16,343	85,16,343
307	ENGINEER- IN- CHIEF HP PWD	2059	80	796	01	EXPENDITURE	S00N	00	01	V	NS	31	3,41,82,144	21,54,377	3,63,36,521	3,63,36,521
		2059	80	796	01	EXPENDITURE	S00N	00	03	V	NS	31	2,918	40,403	43,321	43,321
		2059	80	796	01	EXPENDITURE	S00N	00	06	V	NS	31	5,305	0	5,305	5,305
		2059	80	796	02	EXPENDITURE	S00N	00	01	V	NS	31	7,17,71,027	40,27,924	7,57,98,951	7,57,98,951
		2059	80	796	02	EXPENDITURE	S00N	00	06	V	NS	31	1,681	0	1,681	1,681
220	DIRECTOR ELEMENTARY EDUCATION	2059	80	796	05	MAINTENANCE	S00N	00	21	V	PS	31	96,96,448	6,25,100	1,03,21,548	1,03,21,548
321	SECY. LOKAYUKTA	2062	00	103	01	LOKAYUKTA	S00N	00	01	C	NS	03	1,95,82,221	18,80,712	2,14,62,933	2,14,62,933
		2062	00	103	01	LOKAYUKTA	S00N	00	03	C	NS	03	81,434	912	82,346	82,346
		2062	00	103	01	LOKAYUKTA	S00N	00	05	C	NS	03	6,32,633	25,534	6,58,167	6,58,167
		2062	00	103	01	LOKAYUKTA	S00N	00	06	C	NS	03	2,66,405	96,182	3,62,587	3,62,587
		2062	00	103	01	LOKAYUKTA	S00N	00	30	C	NS	03	2,37,901	8,777	2,46,678	2,46,678
235	DIRECTOR GENERAL OF STATE VIGILANCE AND ANTI CORRUPTION BUEARO	2062	00	104	01	STATE VIGILANCE	S00N	00	01	V	NS	07	18,71,04,720	1,81,83,802	20,52,88,522	20,52,88,522
		2062	00	104	01	STATE VIGILANCE	S00N	00	02	V	NS	07	3,83,665	43,307	4,26,972	4,26,972
		2062	00	104	01	STATE VIGILANCE	S00N	00	03	V	NS	07	10,05,429	1,05,470	11,10,899	11,10,899
		2062	00	104	01	STATE VIGILANCE	S00N	00	05	V	NS	07	63,73,306	7,98,526	71,71,832	71,71,832
		2062	00	104	01	STATE VIGILANCE	S00N	00	06	V	NS	07	15,16,691	1,40,757	16,57,448	16,57,448
		2062	00	104	01	STATE VIGILANCE	S00N	00	07	V	NS	07	6,29,547	24,191	6,53,738	6,53,738
		2062	00	104	01	STATE VIGILANCE	S00N	00	10	V	NS	07	28,570	9,708	38,278	38,278
		2062	00	104	01	STATE VIGILANCE	S00N	00	12	V	NS	07	30,867	0	30,867	30,867
		2062	00	104	01	STATE VIGILANCE	S00N	00	15	V	NS	07	26,747	0	26,747	26,747
		2062	00	104	01	STATE VIGILANCE	S00N	00	19	V	NS	07	4,97,000	99,000	5,96,000	5,96,000
		2062	00	104	01	STATE VIGILANCE	S00N	00	20	V	NS	07	4,05,896	36,300	4,42,196	4,42,196
		2062	00	104	01	STATE VIGILANCE	S00N	00	27	V	NS	07	43,16,364	0	43,16,364	43,16,364
		2062	00	104	01	STATE VIGILANCE	S00N	00	30	V	NS	07	23,73,846	4,00,899	27,74,745	27,74,745
		2062	00	104	01	STATE VIGILANCE	S00N	00	33	V	NS	07	57,613	3,08,204	3,65,817	3,65,817
2062	00	104	01	STATE VIGILANCE	S00N	00	64	V	NS	07	26,885	6,702	33,587	33,587		
2062	00	104	01	STATE VIGILANCE	S00N	00	65	V	NS	07	8,50,855	1,24,353	9,75,208	9,75,208		
410	DIRECTOR VIGILANCE	2062	00	104	02	DIRECTORATE	S00N	00	01	V	NS	07	33,77,004	3,55,578	37,32,582	37,32,582
		2062	00	104	02	DIRECTORATE	S00N	00	03	V	NS	07	2,060	0	2,060	2,060

235	DIRECTOR GENERAL OF STATE VIGILANCE AND ANTI CORRUPTION BUEARO	2062	00	104	02	DIRECTORATE C	S00N	00	04	V	NS	07	5,000	0	5,000	5,000
		2062	00	104	02	DIRECTORATE C	S00N	00	05	V	NS	07	73,269	33,536	1,06,805	1,06,805
		2062	00	104	02	DIRECTORATE C	S00N	00	06	V	NS	07	40,705	1,003	41,708	41,708
		2062	00	104	02	DIRECTORATE C	S00N	00	30	V	NS	07	1,07,085	3,912	1,10,997	1,10,997
		2062	00	104	02	DIRECTORATE C	S00N	00	65	V	NS	07	51,067	5,659	56,726	56,726
		2062	00	796	01	STATE VIGILANC	S00N	00	01	V	NS	31	1,02,16,727	9,56,826	1,11,73,553	1,11,73,553
		2062	00	796	01	STATE VIGILANC	S00N	00	03	V	NS	31	1,34,946	18,091	1,53,037	1,53,037
		2062	00	796	01	STATE VIGILANC	S00N	00	05	V	NS	31	1,16,380	1,11,272	2,27,652	2,27,652
		2062	00	796	01	STATE VIGILANC	S00N	00	06	V	NS	31	1,60,730	44,842	2,05,572	2,05,572
		2062	00	796	01	STATE VIGILANC	S00N	00	07	V	NS	31	2,09,640	7,015	2,16,655	2,16,655
229	DIRECTOR HIPA	2062	00	796	01	STATE VIGILANC	S00N	00	30	V	NS	31	3,01,452	55,439	3,56,891	3,56,891
		2062	00	796	01	STATE VIGILANC	S00N	00	33	V	NS	31	0	10,814	10,814	10,814
		2062	00	796	01	STATE VIGILANC	S00N	00	64	V	NS	31	2,016	1,376	3,392	3,392
		2070	00	003	01	TRAINING EXPE	S00N	00	01	V	NS	30	73,68,462	3,92,316	77,60,778	77,60,778
		2070	00	003	01	TRAINING EXPE	S00N	00	03	V	NS	30	9,47,813	77,650	10,25,463	10,25,463
		2070	00	003	01	TRAINING EXPE	S00N	00	05	V	NS	30	3,61,615	11,606	3,73,221	3,73,221
		2070	00	003	01	TRAINING EXPE	S00N	00	06	V	NS	30	1,27,625	0	1,27,625	1,27,625
		2070	00	003	01	TRAINING EXPE	S00N	00	10	V	NS	30	0	11,000	11,000	11,000
		2070	00	003	01	TRAINING EXPE	S00N	00	12	V	NS	30	14,40,000	0	14,40,000	14,40,000
		2070	00	003	01	TRAINING EXPE	S00N	00	15	V	NS	30	1,54,968	0	1,54,968	1,54,968
337	COMMISSIONER CUM SECY. HUMAN RIGHTS COMMISSION	2070	00	003	01	TRAINING EXPE	S00N	00	20	V	NS	30	7,32,256	27,600	7,59,856	7,59,856
		2070	00	003	01	TRAINING EXPE	S00N	00	30	V	NS	30	2,58,182	92,865	3,51,047	3,51,047
		2070	00	003	01	TRAINING EXPE	S00N	00	33	V	NS	30	10,531	0	10,531	10,531
		2070	00	003	02	TRAINING EXPE	S00N	00	01	V	NS	30	92,86,488	7,41,027	1,00,27,515	1,00,27,515
		2070	00	003	02	TRAINING EXPE	S00N	00	03	V	NS	30	2,21,666	0	2,21,666	2,21,666
		2070	00	003	02	TRAINING EXPE	S00N	00	06	V	NS	30	13,726	0	13,726	13,726
		2070	00	003	02	TRAINING EXPE	S00N	00	20	V	NS	30	7,309	0	7,309	7,309
		2070	00	003	03	HP INSTITUTE P	S00N	00	01	V	NS	30	2,65,34,094	26,58,878	2,91,92,972	2,91,92,972
		2070	00	003	03	HP INSTITUTE P	S00N	00	02	V	NS	30	8,15,888	91,250	9,07,138	9,07,138
		2070	00	003	03	HP INSTITUTE P	S00N	00	03	V	NS	30	1,54,000	34,198	1,88,198	1,88,198
		2070	00	003	03	HP INSTITUTE P	S00N	00	05	V	NS	30	1,58,105	50,154	2,08,259	2,08,259
		2070	00	003	03	HP INSTITUTE P	S00N	00	06	V	NS	30	1,71,193	16,383	1,87,576	1,87,576
		2070	00	003	03	HP INSTITUTE P	S00N	00	07	V	NS	30	2,77,500	0	2,77,500	2,77,500
		2070	00	003	03	HP INSTITUTE P	S00N	00	15	V	NS	30	3,26,866	11,200	3,38,066	3,38,066
		2070	00	003	03	HP INSTITUTE P	S00N	00	30	V	NS	30	8,80,853	0	8,80,853	8,80,853
		2070	00	003	03	HP INSTITUTE P	S00N	00	65	V	NS	30	10,12,307	90,181	11,02,488	11,02,488
		2070	00	003	04	TRAINING & RES	C00N	00	01	V	PC	30	40,42,540	4,07,812	44,50,352	44,50,352
		2070	00	003	04	TRAINING & RES	C00N	00	03	V	PC	30	25,815	775	26,590	26,590
		2070	00	003	04	TRAINING & RES	C00N	00	05	V	PC	30	2,72,964	0	2,72,964	2,72,964
		2070	00	003	04	TRAINING & RES	C00N	00	06	V	PC	30	36,682	0	36,682	36,682
2070	00	003	04	TRAINING & RES	C00N	00	30	V	PC	30	2,57,728	19,313	2,77,041	2,77,041		
2070	00	003	04	TRAINING & RES	C80N	00	15	V	PH	30	15,43,480	2,80,577	18,24,057	18,24,057		
2070	00	003	04	TRAINING & RES	S20N	00	15	V	PS	30	5,89,583	0	5,89,583	5,89,583		
337	COMMISSIONER CUM SECY. HUMAN RIGHTS COMMISSION	2070	00	105	04	H.P. STATE HUM	S00N	00	01	V	NS	03	9,61,570	98,680	10,60,250	10,60,250
		2070	00	105	04	H.P. STATE HUM	S00N	00	03	V	NS	03	2,783	0	2,783	2,783
		2070	00	105	04	H.P. STATE HUM	S00N	00	05	V	NS	03	7,638	7,000	14,638	14,638
		2070	00	105	04	H.P. STATE HUM	S00N	00	06	V	NS	03	14,224	0	14,224	14,224
		2070	00	105	04	H.P. STATE HUM	S00N	00	30	V	NS	03	1,12,052	7,590	1,19,642	1,19,642
		2070	00	106	01	H.Q STAFF	C25N	00	01	V	NH	07	6,49,541	0	6,49,541	6,49,541
		2070	00	106	01	H.Q STAFF	C25N	00	05	V	NH	07	13,373	0	13,373	13,373
		2070	00	106	01	H.Q STAFF	C25N	00	06	V	NH	07	14,030	0	14,030	14,030
		2070	00	106	01	H.Q STAFF	S75N	00	01	V	NS	07	10,83,472	2,09,358	12,92,830	12,92,830
		2070	00	106	01	H.Q STAFF	S75N	00	05	V	NS	07	13,600	58,684	72,284	72,284
		2070	00	106	01	H.Q STAFF	S75N	00	06	V	NS	07	27,393	7,929	35,322	35,322
		2070	00	106	01	H.Q STAFF	S75N	00	07	V	NS	07	1,81,195	17,738	1,98,933	1,98,933
		2070	00	106	02	DISTRICT STAFF	C25N	00	02	V	NH	07	22,700	0	22,700	22,700
		2070	00	106	02	DISTRICT STAFF	C25N	00	05	V	NH	07	27,428	1,521	28,949	28,949
		2070	00	106	02	DISTRICT STAFF	C25N	00	30	V	NH	07	11,720	1,202	12,922	12,922
		2070	00	106	02	DISTRICT STAFF	S75N	00	02	V	NS	07	3,36,097	0	3,36,097	3,36,097
		2070	00	106	02	DISTRICT STAFF	S75N	00	05	V	NS	07	12,019	1,19,600	1,31,619	1,31,619
		2070	00	106	02	DISTRICT STAFF	S75N	00	07	V	NS	07	20,612	0	20,612	20,612
		2070	00	107	01	H.Q STAFF	C25N	00	01	V	NH	07	7,48,393	92,167	8,40,560	8,40,560
		2070	00	107	01	H.Q STAFF	C25N	00	05	V	NH	07	1,33,212	0	1,33,212	1,33,212
2070	00	107	01	H.Q STAFF	C25N	00	06	V	NH	07	26,559	177	26,736	26,736		
2070	00	107	01	H.Q STAFF	S75N	00	01	V	NS	07	94,98,131	9,18,182	1,04,16,313	1,04,16,313		
2070	00	107	01	H.Q STAFF	S75N	00	02	V	NS	07	10,54,482	1,01,343	11,55,825	11,55,825		

		2070	00	107	01	H.Q STAFF	S75N	00	03	V	NS	07	42,274	63,760	1,06,034	1,06,034
		2070	00	107	01	H.Q STAFF	S75N	00	05	V	NS	07	4,32,142	47,091	4,79,233	4,79,233
		2070	00	107	01	H.Q STAFF	S75N	00	06	V	NS	07	58,397	4,102	62,499	62,499
		2070	00	107	01	H.Q STAFF	S75N	00	30	V	NS	07	1,88,597	21,268	2,09,865	2,09,865
		2070	00	107	02	DISTRICT STAFF	C25N	00	01	V	NH	07	1,06,27,385	8,80,909	1,15,08,294	1,15,08,294
		2070	00	107	02	DISTRICT STAFF	C25N	00	02	V	NH	07	2,42,01,853	15,66,233	2,57,68,086	2,57,68,086
		2070	00	107	02	DISTRICT STAFF	C25N	00	03	V	NH	07	44,351	7,075	51,426	51,426
		2070	00	107	02	DISTRICT STAFF	C25N	00	05	V	NH	07	6,19,613	73,042	6,92,655	6,92,655
		2070	00	107	02	DISTRICT STAFF	C25N	00	06	V	NH	07	2,22,933	26,075	2,49,008	2,49,008
		2070	00	107	02	DISTRICT STAFF	C25N	00	30	V	NH	07	2,57,691	19,092	2,76,783	2,76,783
		2070	00	107	02	DISTRICT STAFF	C25N	00	33	V	NH	07	90,330	11,899	1,02,229	1,02,229
		2070	00	107	02	DISTRICT STAFF	C50N	00	01	V	NC	07	0	0	0	0
		2070	00	107	02	DISTRICT STAFF	S75N	00	01	V	NS	07	4,20,24,770	44,20,858	4,64,45,628	4,64,45,628
		2070	00	107	02	DISTRICT STAFF	S75N	00	02	V	NS	07	18,80,75,820	2,57,81,243	21,38,57,063	21,38,57,063
		2070	00	107	02	DISTRICT STAFF	S75N	00	03	V	NS	07	1,27,247	25,699	1,52,946	1,52,946
		2070	00	107	02	DISTRICT STAFF	S75N	00	05	V	NS	07	16,54,083	3,12,426	19,66,509	19,66,509
		2070	00	107	02	DISTRICT STAFF	S75N	00	06	V	NS	07	3,72,809	26,326	3,99,135	3,99,135
		2070	00	107	02	DISTRICT STAFF	S75N	00	07	V	NS	07	15,51,897	1,74,155	17,26,052	17,26,052
		2070	00	107	02	DISTRICT STAFF	S75N	00	09	V	NS	07	2,986	10,211	13,197	13,197
		2070	00	107	02	DISTRICT STAFF	S75N	00	15	V	NS	07	0	982	982	982
		2070	00	107	02	DISTRICT STAFF	S75N	00	20	V	NS	07	15,917	15,01,024	15,16,941	15,16,941
		2070	00	107	02	DISTRICT STAFF	S75N	00	30	V	NS	07	10,16,342	1,63,600	11,79,942	11,79,942
		2070	00	107	02	DISTRICT STAFF	S75N	00	33	V	NS	07	3,18,153	32,895	3,51,048	3,51,048
		2070	00	107	02	DISTRICT STAFF	S75N	00	64	V	NS	07	3,428	0	3,428	3,428
314	COMMANDANT GENERAL HOME GUARDS	2070	00	107	03	TRAINING CENT	C25N	00	01	V	NH	07	10,70,096	0	10,70,096	10,70,096
		2070	00	107	03	TRAINING CENT	C25N	00	02	V	NH	07	17,00,384	33,421	17,33,805	17,33,805
		2070	00	107	03	TRAINING CENT	C25N	00	03	V	NH	07	6,996	3,004	10,000	10,000
		2070	00	107	03	TRAINING CENT	C25N	00	05	V	NH	07	44,795	0	44,795	44,795
		2070	00	107	03	TRAINING CENT	C25N	00	06	V	NH	07	29,863	0	29,863	29,863
		2070	00	107	03	TRAINING CENT	C25N	00	30	V	NH	07	5,792	6,779	12,571	12,571
		2070	00	107	03	TRAINING CENT	C25N	00	33	V	NH	07	17,169	0	17,169	17,169
		2070	00	107	03	TRAINING CENT	S75N	00	01	V	NS	07	64,54,830	8,40,230	72,95,060	72,95,060
		2070	00	107	03	TRAINING CENT	S75N	00	02	V	NS	07	1,82,54,955	19,87,812	2,02,42,767	2,02,42,767
		2070	00	107	03	TRAINING CENT	S75N	00	03	V	NS	07	17,180	10,472	27,652	27,652
		2070	00	107	03	TRAINING CENT	S75N	00	05	V	NS	07	1,18,076	34,034	1,52,110	1,52,110
		2070	00	107	03	TRAINING CENT	S75N	00	06	V	NS	07	17,970	562	18,532	18,532
		2070	00	107	03	TRAINING CENT	S75N	00	30	V	NS	07	2,17,783	24,872	2,42,655	2,42,655
		2070	00	107	03	TRAINING CENT	S75N	00	33	V	NS	07	9,79,410	4,111	9,83,521	9,83,521
		2070	00	107	03	TRAINING CENT	S75N	00	64	V	NS	07	2,344	0	2,344	2,344
		2070	00	108	01	H.Q STAFF	S00N	00	01	V	NS	07	47,61,559	4,59,361	52,20,920	52,20,920
		2070	00	108	01	H.Q STAFF	S00N	00	02	V	NS	07	80,300	17,520	97,820	97,820
		2070	00	108	01	H.Q STAFF	S00N	00	03	V	NS	07	12,452	0	12,452	12,452
		2070	00	108	01	H.Q STAFF	S00N	00	05	V	NS	07	2,72,513	30,055	3,02,568	3,02,568
		2070	00	108	01	H.Q STAFF	S00N	00	06	V	NS	07	32,741	0	32,741	32,741
		2070	00	108	01	H.Q STAFF	S00N	00	07	V	NS	07	74,466	0	74,466	74,466
		2070	00	108	01	H.Q STAFF	S00N	00	09	V	NS	07	32,551	0	32,551	32,551
		2070	00	108	01	H.Q STAFF	S00N	00	30	V	NS	07	1,36,349	29,641	1,65,990	1,65,990
		2070	00	108	01	H.Q STAFF	S00N	00	33	V	NS	07	3,572	0	3,572	3,572
		2070	00	108	02	DISTT STAFF	S00N	00	01	V	NS	07	15,67,57,444	1,58,73,060	17,26,30,504	17,26,30,504
		2070	00	108	02	DISTT STAFF	S00N	00	02	V	NS	07	9,23,86,482	1,29,12,958	10,52,99,440	10,52,99,440
		2070	00	108	02	DISTT STAFF	S00N	00	03	V	NS	07	10,26,641	2,54,860	12,81,501	12,81,501
		2070	00	108	02	DISTT STAFF	S00N	00	05	V	NS	07	24,62,215	4,40,323	29,02,538	29,02,538
		2070	00	108	02	DISTT STAFF	S00N	00	06	V	NS	07	13,28,755	2,29,689	15,58,444	15,58,444
		2070	00	108	02	DISTT STAFF	S00N	00	07	V	NS	07	15,73,915	5,99,466	21,73,381	21,73,381
		2070	00	108	02	DISTT STAFF	S00N	00	09	V	NS	07	0	15,000	15,000	15,000
		2070	00	108	02	DISTT STAFF	S00N	00	10	V	NS	07	3,539	0	3,539	3,539
		2070	00	108	02	DISTT STAFF	S00N	00	15	V	NS	07	4,840	0	4,840	4,840
		2070	00	108	02	DISTT STAFF	S00N	00	30	V	NS	07	82,07,099	11,68,026	93,75,125	93,75,125
		2070	00	108	02	DISTT STAFF	S00N	00	33	V	NS	07	5,51,489	1,61,737	7,13,226	7,13,226
		2070	00	108	02	DISTT STAFF	S00N	00	64	V	NS	07	18,722	0	18,722	18,722
104	SECY.GAD	2070	00	115	01	HOSPITALITY OFF	S00N	00	01	V	NS	04	25,59,036	2,85,029	28,44,065	28,44,065
		2070	00	115	01	HOSPITALITY OFF	S00N	00	05	V	NS	04	23,661	72,849	96,510	96,510
		2070	00	115	01	HOSPITALITY OFF	S00N	00	06	V	NS	04	29,052	0	29,052	29,052
		2070	00	115	01	HOSPITALITY OFF	S00N	00	10	V	NS	04	68,89,629	6,81,107	75,70,736	75,70,736
		2070	00	115	02	MANAGEMENT OFF	S00N	00	42	V	NS	04	3,54,53,123	3,85,46,877	7,40,00,000	7,40,00,000
339	STATE INFORMATION	2070	00	118	01	EXPENDITURE CONTROL	S00N	00	01	V	NS	30	1,18,76,925	12,17,759	1,30,94,684	1,30,94,684

	COMMISSIONER	2070	00	118	01	EXPENDITURE	S00N	00	02	V	NS	30	1,49,850	15,500	1,65,350	1,65,350
		2070	00	118	01	EXPENDITURE	S00N	00	03	V	NS	30	48,947	34,727	83,674	83,674
		2070	00	118	01	EXPENDITURE	S00N	00	05	V	NS	30	4,53,833	61,489	5,15,322	5,15,322
		2070	00	118	01	EXPENDITURE	S00N	00	06	V	NS	30	2,03,811	36,798	2,40,609	2,40,609
		2070	00	118	01	EXPENDITURE	S00N	00	07	V	NS	30	41,51,232	3,86,267	45,37,499	45,37,499
		2070	00	118	01	EXPENDITURE	S00N	00	10	V	NS	30	59,920	9,542	69,462	69,462
		2070	00	118	01	EXPENDITURE	S00N	00	12	V	NS	30	66,000	7,000	73,000	73,000
		2070	00	118	01	EXPENDITURE	S00N	00	20	V	NS	30	1,94,624	0	1,94,624	1,94,624
		2070	00	118	01	EXPENDITURE	S00N	00	30	V	NS	30	7,93,185	93,380	8,86,565	8,86,565
		2070	00	118	01	EXPENDITURE	S00N	00	64	V	NS	30	0	1,745	1,745	1,745
		2070	00	118	01	EXPENDITURE	S00N	00	65	V	NS	30	10,71,877	98,483	11,70,360	11,70,360
204	DIRECTOR CIVIL DEFENCE AND FIRE SERVICES	2070	00	796	01	EXPENDITURE	S00N	00	01	V	NS	31	55,81,256	4,70,134	60,51,390	60,51,390
		2070	00	796	01	EXPENDITURE	S00N	00	02	V	NS	31	26,22,545	2,76,172	28,98,717	28,98,717
		2070	00	796	01	EXPENDITURE	S00N	00	03	V	NS	31	63,594	0	63,594	63,594
		2070	00	796	01	EXPENDITURE	S00N	00	05	V	NS	31	1,39,634	16,513	1,56,147	1,56,147
		2070	00	796	01	EXPENDITURE	S00N	00	06	V	NS	31	19,037	8,667	27,704	27,704
		2070	00	796	01	EXPENDITURE	S00N	00	30	V	NS	31	3,76,323	1,832	3,78,155	3,78,155
		2070	00	796	01	EXPENDITURE	S00N	00	33	V	NS	31	39,513	2,124	41,637	41,637
		2070	00	796	03	EXPENDITURE	C25N	00	02	V	NH	31	39,89,377	4,37,681	44,27,058	44,27,058
		2070	00	796	03	EXPENDITURE	S75N	00	01	V	NS	31	51,02,872	4,36,848	55,39,720	55,39,720
		2070	00	796	03	EXPENDITURE	S75N	00	02	V	NS	31	99,02,343	7,42,452	1,06,44,795	1,06,44,795
		2070	00	796	03	EXPENDITURE	S75N	00	03	V	NS	31	9,891	0	9,891	9,891
		2070	00	796	03	EXPENDITURE	S75N	00	05	V	NS	31	2,88,105	12,864	3,00,969	3,00,969
		2070	00	796	03	EXPENDITURE	S75N	00	06	V	NS	31	22,922	0	22,922	22,922
		2070	00	796	03	EXPENDITURE	S75N	00	07	V	NS	31	42,756	0	42,756	42,756
		2070	00	796	03	EXPENDITURE	S75N	00	15	V	NS	31	11,842	4,158	16,000	16,000
		2070	00	796	03	EXPENDITURE	S75N	00	30	V	NS	31	74,132	5,607	79,739	79,739
		2070	00	796	03	EXPENDITURE	S75N	00	33	V	NS	31	12,738	2,915	15,653	15,653
218	DIRECTOR PANCHAYATI RAJ	2070	00	800	01	CHARGES FOR	S00N	00	20	V	NS	17	5,521	0	5,521	5,521
		2071	01	101	02	SUPERANNUATI	S00N	00	38	V	NS	29	0	0	0	0
		2071	01	101	03	SUPERANNUATI	S00N	00	38	V	NS	29	26,82,91,73,918	#####	29,48,31,41,293	
		2071	01	102	02	PAYMENTS FRC	S00N	00	38	V	NS	29	2,10,34,59,385	17,88,11,516	2,28,22,70,901	
		2071	01	104	02	PAYMENTS FRC	S00N	00	38	V	NS	29	4,08,46,94,194	43,91,99,937	4,52,38,94,131	
		2071	01	105	01	PAYMENTS BEF	S00N	00	38	V	NS	29	7,88,83,129	77,79,838	8,66,62,967	
		2071	01	105	02	PAYMENTS FRC	S00N	00	38	V	NS	29	5,09,99,18,002	64,44,74,740	5,74,43,92,742	
		2071	01	111	01	STATE LEGISLA	S00N	00	38	V	NS	29	17,21,73,675	1,97,00,675	19,18,74,350	
		2071	01	115	01	LEAVE ENCASH	S00N	00	38	V	NS	29	3,12,52,95,324	21,74,57,409	3,34,27,52,733	
		2071	01	117	01	CONTRIBUTORY	S00N	00	38	V	NS	29	3,82,83,96,425	41,71,36,102	4,24,55,32,527	
131	SECY.SAINIK WELFARE	2075	00	101	01	PAYMENT OF C	S00N	00	38	C	NS	05	0	0	0	0
		2075	00	104	01	EXPENDITURE	S00N	00	20	V	NS	04	51,287	0	51,287	51,287
104	SECY. GAD	2075	00	800	01	PAYMENT OF A	S00N	00	20	V	NS	04	1,07,080	8,680	1,15,760	1,15,760
131	SECY.SAINIK WELFARE	2075	00	800	03	GALLANTRY AW	S00N	00	42	V	NS	04	2,00,66,889	2,90,018	2,03,56,907	2,03,56,907
		2075	00	800	04	ASSISTANCE TC	S00N	00	42	V	NS	04	3,26,70,000	10,00,000	3,36,70,000	3,36,70,000
104	SECY. GAD	2075	00	800	09	ASSISTANCE TC	S00N	00	42	V	NS	04	6,86,000	0	6,86,000	6,86,000
131	SECY. SAINIK WELFARE	2075	00	800	10	PAYMENT OF PE	S00N	00	16	V	NS	04	3,17,83,733	2,20,40,729	5,38,24,462	5,38,24,462
		2075	00	800	13	ASSISTANCE TC	S00N	00	42	V	NS	04	36,00,000	0	36,00,000	36,00,000
104	SECY. GAD	2075	00	800	14	HELICOPTER SE	S00N	00	20	V	NS	04	13,64,41,513	1,69,99,200	15,34,40,713	15,34,40,713
220	DIRECTOR ELEMENTARY EDUCATION	2202	01	001	01	DIRECTORATE	S00N	00	01	V	NS	08	11,46,35,425	1,14,04,544	12,60,39,969	12,60,39,969
		2202	01	001	01	DIRECTORATE	S00N	00	03	V	NS	08	3,97,174	17,456	4,14,630	4,14,630
		2202	01	001	01	DIRECTORATE	S00N	00	05	V	NS	08	20,41,800	4,93,809	25,35,609	25,35,609
		2202	01	001	01	DIRECTORATE	S00N	00	05	V	PS	08	11,88,123	83,820	12,71,943	12,71,943
		2202	01	001	01	DIRECTORATE	S00N	00	06	V	NS	08	23,78,074	2,08,991	25,87,065	25,87,065
		2202	01	001	01	DIRECTORATE	S00N	00	07	V	NS	08	0	2,40,000	2,40,000	2,40,000
		2202	01	001	01	DIRECTORATE	S00N	00	10	V	NS	08	86,440	0	86,440	86,440
		2202	01	001	01	DIRECTORATE	S00N	00	15	V	NS	08	2,96,920	0	2,96,920	2,96,920
		2202	01	001	01	DIRECTORATE	S00N	00	20	V	NS	08	3,38,76,182	2,81,166	3,41,57,348	3,41,57,348
		2202	01	001	01	DIRECTORATE	S00N	00	30	V	NS	08	8,35,773	1,29,182	9,64,955	9,64,955
		2202	01	001	01	DIRECTORATE	S00N	00	64	V	NS	08	14,344	0	14,344	14,344
		2202	01	001	01	DIRECTORATE	S00N	00	65	V	NS	08	21,97,768	3,20,617	25,18,385	25,18,385
		2202	01	101	01	EXPENDITURE	S00B	00	33	V	NS	15	7,37,200	0	7,37,200	7,37,200
		2202	01	101	01	EXPENDITURE	S00N	00	01	V	NS	08	11,06,82,28,226	#####	12,20,05,52,092	12,20,05,52,092
		2202	01	101	01	EXPENDITURE	S00N	00	02	V	NS	08	23,70,95,269	1,78,78,313	25,49,73,582	25,49,73,582
		2202	01	101	01	EXPENDITURE	S00N	00	03	V	NS	08	45,07,544	18,65,463	63,73,007	63,73,007
		2202	01	101	01	EXPENDITURE	S00N	00	05	V	NS	08	80,80,322	15,81,728	96,62,050	96,62,050

2202	01	101	01	EXPENDITURE	S00N	00	06	V	NS	08	4,19,00,480	48,62,163	4,67,62,643	4,67,62,643
2202	01	101	01	EXPENDITURE	S00N	00	07	V	NS	08	33,876	0	33,876	33,876
2202	01	101	01	EXPENDITURE	S00N	00	20	C	NS	08	3,50,000	0	3,50,000	3,50,000
2202	01	101	01	EXPENDITURE	S00N	00	40	V	NS	08	8,46,730	7,39,280	15,86,010	15,86,010
2202	01	101	01	EXPENDITURE	S00N	00	64	V	NS	08	12,222	0	12,222	12,222
2202	01	101	03	MIDDLE SCHOO	S00B	00	33	V	NS	15	2,94,500	0	2,94,500	2,94,500
2202	01	101	03	MIDDLE SCHOO	S00N	00	01	V	NS	08	8,49,53,69,878	86,46,32,288	9,36,00,02,166	9,36,00,02,166
2202	01	101	03	MIDDLE SCHOO	S00N	00	01	V	PS	08	24,90,04,762	2,61,06,566	27,51,11,328	27,51,11,328
2202	01	101	03	MIDDLE SCHOO	S00N	00	02	V	NS	08	1,03,47,798	9,54,847	1,13,02,645	1,13,02,645
2202	01	101	03	MIDDLE SCHOO	S00N	00	03	V	NS	08	89,28,669	21,66,365	1,10,95,034	1,10,95,034
2202	01	101	03	MIDDLE SCHOO	S00N	00	05	V	NS	08	36,68,053	13,16,512	49,84,565	49,84,565
2202	01	101	03	MIDDLE SCHOO	S00N	00	06	C	NS	08	6,188	0	6,188	6,188
2202	01	101	03	MIDDLE SCHOO	S00N	00	06	V	NS	08	2,96,38,405	43,50,087	3,39,88,492	3,39,88,492
2202	01	101	03	MIDDLE SCHOO	S00N	00	07	V	NS	08	38,959	0	38,959	38,959
2202	01	101	03	MIDDLE SCHOO	S00N	00	40	V	NS	08	8,94,650	43,83,604	52,78,254	52,78,254
2202	01	101	03	MIDDLE SCHOO	S00N	00	64	V	NS	08	18,672	0	18,672	18,672
2202	01	101	11	EXPENDITURE	S00N	00	99	V	PS	08	34,81,200	3,22,650	38,03,850	38,03,850
2202	01	101	12	MAHATMA GANI	S00B	00	33	V	PS	15	3,90,12,499	14,56,300	4,04,68,799	4,04,68,799
2202	01	101	12	MAHATMA GANI	S00N	00	20	V	PS	08	19,83,05,383	79,36,100	20,62,41,483	20,62,41,483
2202	01	102	03	REIMBURSEME	S00N	00	20	V	PS	08	6,81,180	0	6,81,180	6,81,180
2202	01	104	01	DISTRICT PRIMA	S00N	00	01	V	NS	08	12,99,12,590	1,31,54,101	14,30,66,691	14,30,66,691
2202	01	104	01	DISTRICT PRIMA	S00N	00	02	V	NS	08	6,71,738	75,693	7,47,431	7,47,431
2202	01	104	01	DISTRICT PRIMA	S00N	00	03	V	NS	08	2,87,924	55,773	3,43,697	3,43,697
2202	01	104	01	DISTRICT PRIMA	S00N	00	05	V	NS	08	24,08,772	3,34,832	27,43,604	27,43,604
2202	01	104	01	DISTRICT PRIMA	S00N	00	06	V	NS	08	19,41,312	1,32,780	20,74,092	20,74,092
2202	01	104	01	DISTRICT PRIMA	S00N	00	07	V	NS	08	1,688	0	1,688	1,688
2202	01	104	01	DISTRICT PRIMA	S00N	00	30	V	NS	08	22,39,825	6,02,652	28,42,477	28,42,477
2202	01	104	01	DISTRICT PRIMA	S00N	00	64	V	NS	08	12,396	1,750	14,146	14,146
2202	01	104	01	DISTRICT PRIMA	S00N	00	65	V	NS	08	24,19,668	1,33,865	25,53,533	25,53,533
2202	01	104	02	BLOCK PRIMAR	S00N	00	01	V	NS	08	41,60,72,654	4,37,90,199	45,98,62,853	45,98,62,853
2202	01	104	02	BLOCK PRIMAR	S00N	00	02	V	NS	08	9,88,223	79,582	10,67,805	10,67,805
2202	01	104	02	BLOCK PRIMAR	S00N	00	03	V	NS	08	13,01,530	2,59,540	15,61,070	15,61,070
2202	01	104	02	BLOCK PRIMAR	S00N	00	05	V	NS	08	45,04,243	8,49,356	53,53,599	53,53,599
2202	01	104	02	BLOCK PRIMAR	S00N	00	06	V	NS	08	39,21,302	5,42,943	44,64,245	44,64,245
2202	01	104	02	BLOCK PRIMAR	S00N	00	07	V	NS	08	1,42,890	43,812	1,86,702	1,86,702
2202	01	104	02	BLOCK PRIMAR	S00N	00	64	V	NS	08	6,718	0	6,718	6,718
2202	01	104	02	BLOCK PRIMAR	S00N	00	65	V	NS	08	1,03,89,305	25,37,792	1,29,27,097	1,29,27,097
2202	01	107	04	EXPENDITURE	C90N	00	01	V	PH	08	9,64,66,313	-1,31,94,353	8,32,71,960	8,32,71,960
2202	01	107	04	EXPENDITURE	S00N	00	01	V	PS	08	1,87,61,383	2,76,45,616	4,64,06,999	4,64,06,999
2202	01	107	04	EXPENDITURE	S00N	00	03	V	PS	08	2,316	2,721	5,037	5,037
2202	01	107	04	EXPENDITURE	S00N	00	05	V	PS	08	5,610	9,349	14,959	14,959
2202	01	107	04	EXPENDITURE	S00N	00	06	V	PS	08	3,59,597	88,557	4,48,154	4,48,154
2202	01	107	04	EXPENDITURE	S10N	00	01	V	PS	08	1,34,31,177	0	1,34,31,177	1,34,31,177
2202	01	111	04	SAMAGAR SHIK	C90N	00	41	V	PH	08	1,78,38,73,000	60,50,20,000	2,38,88,93,000	2,38,88,93,000
2202	01	111	04	SAMAGAR SHIK	S10N	00	41	V	PS	08	19,82,08,000	6,72,24,000	26,54,32,000	26,54,32,000
2202	01	789	01	EXPENDITURE	S00N	00	01	V	PS	32	1,37,73,475	13,32,485	1,51,05,960	1,51,05,960
2202	01	789	01	EXPENDITURE	S00N	00	03	V	PS	32	10,892	6,024	16,916	16,916
2202	01	789	01	EXPENDITURE	S00N	00	05	V	PS	32	58,678	3,765	62,443	62,443
2202	01	789	01	EXPENDITURE	S00N	00	06	V	PS	32	4,594	14,719	19,313	19,313
2202	01	789	03	MIDDLE SCHOO	S00N	00	01	V	PS	32	7,34,70,128	74,11,830	8,08,81,958	8,08,81,958
2202	01	789	03	MIDDLE SCHOO	S00N	00	02	V	PS	32	20,825	0	20,825	20,825
2202	01	789	03	MIDDLE SCHOO	S00N	00	03	V	PS	32	26,465	0	26,465	26,465
2202	01	789	03	MIDDLE SCHOO	S00N	00	05	V	PS	32	40,912	4,163	45,075	45,075
2202	01	789	03	MIDDLE SCHOO	S00N	00	06	V	PS	32	1,08,563	1,298	1,09,861	1,09,861
2202	01	789	06	MID DAY MEAL	C90N	00	05	V	PH	32	9,36,643	1,91,139	11,27,782	11,27,782
2202	01	789	06	MID DAY MEAL	C90N	00	20	V	PH	32	4,62,060	1,37,697	5,99,757	5,99,757
2202	01	789	06	MID DAY MEAL	C90N	00	33	V	PH	32	8,34,11,554	1,98,61,449	10,32,73,003	10,32,73,003
2202	01	789	06	MID DAY MEAL	C90N	00	65	V	PH	32	15,00,000	0	15,00,000	15,00,000
2202	01	789	06	MID DAY MEAL	C90N	00	99	V	PH	32	3,03,67,398	65,66,494	3,69,33,892	3,69,33,892
2202	01	789	06	MID DAY MEAL	S00N	00	99	V	PS	32	3,83,73,005	7,35,397	3,91,08,402	3,91,08,402
2202	01	789	06	MID DAY MEAL	S10N	00	33	V	PS	32	74,58,441	5,33,500	79,91,941	79,91,941
2202	01	789	06	MID DAY MEAL	S10N	00	99	V	PS	32	28,54,454	33,739	28,88,193	28,88,193
2202	01	789	11	EXPENDITURE	S00N	00	01	V	PS	32	5,83,66,890	59,74,506	6,43,41,396	6,43,41,396
2202	01	789	11	EXPENDITURE	S00N	00	41	V	PS	32	4,47,97,232	14,79,338	4,62,76,570	4,62,76,570
2202	01	789	12	MAHATMA GANI	S00N	00	33	V	PS	32	7,32,26,652	30,14,900	7,62,41,552	7,62,41,552
2202	01	789	13	PRE - MATRIC S	S00N	00	40	V	PS	32	83,82,000	0	83,82,000	83,82,000

2202	01	789	15	GRANT IN AID T	S00N	00	41	V	PS	32	1,36,16,216	7,11,849	1,43,28,065	1,43,28,065
2202	01	789	16	DIET	C90N	00	01	V	PH	32	4,59,43,482	0	4,59,43,482	4,59,43,482
2202	01	789	16	DIET	S00N	00	01	V	PS	32	52,93,551	40,38,308	93,31,859	93,31,859
2202	01	789	16	DIET	S00N	00	03	V	PS	32	1,928	0	1,928	1,928
2202	01	789	16	DIET	S00N	00	05	V	PS	32	0	1,000	1,000	1,000
2202	01	789	16	DIET	S00N	00	06	V	PS	32	1,09,265	87,283	1,96,548	1,96,548
2202	01	789	16	DIET	S10N	00	01	V	PS	32	4,80,354	0	4,80,354	4,80,354
2202	01	789	17	REPAIR /MAINTEN	S00N	00	21	V	PS	32	0	4,99,000	4,99,000	4,99,000
2202	01	789	18	URDU AND PUNJ	S00N	00	99	V	PS	32	6,51,750	59,400	7,11,150	7,11,150
2202	01	789	19	SAMAGAR SHIK	C90N	00	41	V	PH	32	66,98,27,000	2,43,53,000	69,41,80,000	69,41,80,000
2202	01	789	19	SAMAGAR SHIK	S10N	00	41	V	PS	32	7,44,25,000	27,06,000	7,71,31,000	7,71,31,000
2202	01	796	01	EXPENDITURE C	S0NM	00	01	V	NS	31	89,14,364	7,94,924	97,09,288	97,09,288
2202	01	796	01	EXPENDITURE C	S0NM	00	03	V	NS	31	5,612	0	5,612	5,612
2202	01	796	01	EXPENDITURE C	S0NM	00	05	V	NS	31	1,74,634	20,773	1,95,407	1,95,407
2202	01	796	02	EXPENDITURE C	S0NM	00	01	V	NS	31	2,22,53,317	17,35,418	2,39,88,735	2,39,88,735
2202	01	796	02	EXPENDITURE C	S0NM	00	03	V	NS	31	41,634	36,388	78,022	78,022
2202	01	796	02	EXPENDITURE C	S0NM	00	05	V	NS	31	87,147	26,661	1,13,808	1,13,808
2202	01	796	02	EXPENDITURE C	S0NM	00	06	V	NS	31	1,65,730	0	1,65,730	1,65,730
2202	01	796	03	EXPENDITURE C	S0NM	00	01	V	NS	31	63,93,03,377	3,85,04,274	67,78,07,651	67,78,07,651
2202	01	796	03	EXPENDITURE C	S0NM	00	02	V	NS	31	59,514	59,514	1,19,028	1,19,028
2202	01	796	03	EXPENDITURE C	S0NM	00	02	V	PS	31	1,77,56,878	22,18,378	1,99,75,256	1,99,75,256
2202	01	796	03	EXPENDITURE C	S0NM	00	03	V	NS	31	85,035	8,280	93,315	93,315
2202	01	796	03	EXPENDITURE C	S0NM	00	03	V	PS	31	6,35,495	1,40,550	7,76,045	7,76,045
2202	01	796	03	EXPENDITURE C	S0NM	00	05	V	NS	31	65,845	0	65,845	65,845
2202	01	796	03	EXPENDITURE C	S0NM	00	05	V	PS	31	1,19,41,165	1,94,093	1,21,35,258	1,21,35,258
2202	01	796	03	EXPENDITURE C	S0NM	00	06	V	NS	31	3,88,402	28,107	4,16,509	4,16,509
2202	01	796	03	EXPENDITURE C	S0NM	00	06	V	PS	31	4,82,296	0	4,82,296	4,82,296
2202	01	796	03	EXPENDITURE C	S0NM	00	07	V	PS	31	9,950	57,610	67,560	67,560
2202	01	796	03	EXPENDITURE C	S0NM	00	20	V	PS	31	3,66,340	22,310	3,88,650	3,88,650
2202	01	796	03	EXPENDITURE C	S0NM	00	33	V	PS	31	38,48,611	7,77,080	46,25,691	46,25,691
2202	01	796	03	EXPENDITURE C	S0NM	00	40	V	PS	31	0	46,080	46,080	46,080
2202	01	796	03	EXPENDITURE C	S0NM	00	64	V	PS	31	13,839	0	13,839	13,839
2202	01	796	07	EXPENDITURE C	C90N	00	01	V	PH	31	1,73,40,183	-42,64,641	1,30,75,542	1,30,75,542
2202	01	796	07	EXPENDITURE C	S00N	00	01	V	PS	31	23,72,091	73,70,899	97,42,990	97,42,990
2202	01	796	07	EXPENDITURE C	S00N	00	05	V	PS	31	41,698	1,28,596	1,70,294	1,70,294
2202	01	796	07	EXPENDITURE C	S00N	00	06	V	PS	31	0	4,218	4,218	4,218
2202	01	796	07	EXPENDITURE C	S10N	00	01	V	PS	31	7,87,643	-7,87,643	0	0
2202	01	796	09	EXPENDITURE C	S00N	00	40	V	PS	31	57,600	1,03,050	1,60,650	1,60,650
2202	01	796	10	GRANT IN AID T	S00N	00	01	V	PS	31	3,67,69,260	37,42,566	4,05,11,826	4,05,11,826
2202	01	796	10	GRANT IN AID T	S00N	00	41	V	PS	31	1,13,80,597	3,67,566	1,17,48,163	1,17,48,163
2202	01	796	11	HOT COOKED M	C90N	00	05	V	PH	31	1,08,076	87,166	1,95,242	1,95,242
2202	01	796	11	HOT COOKED M	C90N	00	20	V	PH	31	0	62,000	62,000	62,000
2202	01	796	11	HOT COOKED M	C90N	00	33	V	PH	31	1,26,64,243	11,19,267	1,37,83,510	1,37,83,510
2202	01	796	11	HOT COOKED M	C90N	00	65	V	PH	31	4,00,000	0	4,00,000	4,00,000
2202	01	796	11	HOT COOKED M	C90N	00	99	V	PH	31	53,83,875	18,86,807	72,70,682	72,70,682
2202	01	796	11	HOT COOKED M	S00N	00	99	V	PS	31	68,01,424	3,98,000	71,99,424	71,99,424
2202	01	796	11	HOT COOKED M	S10N	00	33	V	PS	31	19,87,255	0	19,87,255	19,87,255
2202	01	796	11	HOT COOKED M	S10N	00	99	V	PS	31	14,44,920	1,76,000	16,20,920	16,20,920
2202	01	796	16	EXPENDITURE C	S00N	00	20	V	PS	31	14,01,517	8,40,000	22,41,517	22,41,517
2202	01	796	17	GIA TO SCHOOL	S00N	00	41	V	PS	31	3,23,34,723	17,08,011	3,40,42,734	3,40,42,734
2202	01	796	21	SAMGAR SHIKS	C90N	00	41	V	PH	31	14,98,16,000	4,78,50,000	19,76,66,000	19,76,66,000
2202	01	796	21	SAMGAR SHIKS	S10N	00	41	V	PS	31	1,66,47,000	53,17,000	2,19,64,000	2,19,64,000
2202	01	800	01	MIDDAY - MEAL	C90N	00	03	V	PH	08	4,184	0	4,184	4,184
2202	01	800	01	MIDDAY - MEAL	C90N	00	05	V	PH	08	2,79,097	92,916	3,72,013	3,72,013
2202	01	800	01	MIDDAY - MEAL	C90N	00	20	V	PH	08	35,32,328	7,38,383	42,70,711	42,70,711
2202	01	800	01	MIDDAY - MEAL	C90N	00	33	V	PH	08	19,88,66,806	5,50,88,996	25,39,55,802	25,39,55,802
2202	01	800	01	MIDDAY - MEAL	C90N	00	65	V	PH	08	28,81,521	3,88,852	32,70,373	32,70,373
2202	01	800	01	MIDDAY - MEAL	C90N	00	99	V	PH	08	7,28,97,652	1,70,02,235	8,98,99,887	8,98,99,887
2202	01	800	01	MIDDAY - MEAL	S00N	00	99	V	NS	08	4,66,09,939	3,90,189	4,70,00,128	4,70,00,128
2202	01	800	01	MIDDAY - MEAL	S00N	00	99	V	PS	08	9,75,41,957	26,66,900	10,02,08,857	10,02,08,857
2202	01	800	01	MIDDAY - MEAL	S10B	00	33	V	PS	15	76,87,969	4,24,722	81,12,691	81,12,691
2202	01	800	01	MIDDAY - MEAL	S10B	00	99	V	PS	15	19,82,870	0	19,82,870	19,82,870
2202	01	800	01	MIDDAY - MEAL	S10N	00	33	V	PS	08	2,58,63,556	5,95,081	2,64,58,637	2,64,58,637
2202	01	800	01	MIDDAY - MEAL	S10N	00	99	V	PS	08	1,00,51,499	2,51,372	1,03,02,871	1,03,02,871
2202	01	800	05	GRANT-IN-AID T	S00B	00	41	V	PS	15	21,88,333	0	21,88,333	21,88,333
2202	01	800	05	GRANT-IN-AID T	S00N	00	41	V	PS	08	17,58,70,981	2,06,93,682	19,65,64,663	19,65,64,663

		2202	01	800	06	GIA TO SCHOOL	S00N	00	41	V	NS	08	17,45,498	74,129	18,19,627	18,19,627
		2202	01	800	06	GIA TO SCHOOL	S00N	00	41	V	PS	08	12,34,71,147	21,03,879	12,55,75,026	12,55,75,026
207	DIRECTOR HIGHER EDUCATION	2202	02	001	01	DIRECTORATE	S00N	00	01	V	NS	08	13,17,74,132	1,32,11,384	14,49,85,516	14,49,85,516
		2202	02	001	01	DIRECTORATE	S00N	00	02	V	NS	08	1,10,161	27,807	1,37,968	1,37,968
		2202	02	001	01	DIRECTORATE	S00N	00	03	V	NS	08	1,93,472	30,650	2,24,122	2,24,122
		2202	02	001	01	DIRECTORATE	S00N	00	05	V	NS	08	15,80,072	1,91,239	17,71,311	17,71,311
		2202	02	001	01	DIRECTORATE	S00N	00	06	V	NS	08	12,87,238	3,12,946	16,00,184	16,00,184
		2202	02	001	01	DIRECTORATE	S00N	00	10	V	NS	08	1,56,546	0	1,56,546	1,56,546
		2202	02	001	01	DIRECTORATE	S00N	00	20	V	NS	08	26,199	0	26,199	26,199
		2202	02	001	01	DIRECTORATE	S00N	00	30	V	NS	08	28,10,645	2,17,391	30,28,036	30,28,036
		2202	02	001	01	DIRECTORATE	S00N	00	64	V	NS	08	7,312	0	7,312	7,312
		2202	02	001	01	DIRECTORATE	S00N	00	65	V	NS	08	2,27,662	4,13,537	6,41,199	6,41,199
		2202	02	101	01	INSPECTORATE	S00N	00	01	V	NS	08	13,96,37,752	1,39,29,810	15,35,67,562	15,35,67,562
		2202	02	101	01	INSPECTORATE	S00N	00	02	V	NS	08	3,72,936	35,240	4,08,176	4,08,176
		2202	02	101	01	INSPECTORATE	S00N	00	03	V	NS	08	3,02,209	45,827	3,48,036	3,48,036
		2202	02	101	01	INSPECTORATE	S00N	00	05	V	NS	08	21,30,630	4,62,251	25,92,881	25,92,881
		2202	02	101	01	INSPECTORATE	S00N	00	06	V	NS	08	14,36,220	1,66,414	16,02,634	16,02,634
		2202	02	101	01	INSPECTORATE	S00N	00	07	V	NS	08	5,369	0	5,369	5,369
		2202	02	101	01	INSPECTORATE	S00N	00	30	V	NS	08	39,09,565	4,32,756	43,42,321	43,42,321
		2202	02	109	01	SECONDARY SC	S00B	00	33	V	NS	15	1,65,91,128	37,314	1,66,28,442	1,66,28,442
		2202	02	109	01	SECONDARY SC	S00N	00	01	V	NS	08	16,06,56,37,427	#####	17,66,41,61,418	17,66,41,61,418
		2202	02	109	01	SECONDARY SC	S00N	00	02	V	NS	08	2,95,87,623	27,21,152	3,23,08,775	3,23,08,775
		2202	02	109	01	SECONDARY SC	S00N	00	03	V	NS	08	1,54,42,368	17,99,287	1,72,41,655	1,72,41,655
		2202	02	109	01	SECONDARY SC	S00N	00	05	V	NS	08	1,70,45,532	15,42,561	1,85,88,093	1,85,88,093
		2202	02	109	01	SECONDARY SC	S00N	00	05	V	PS	08	1,10,60,557	2,16,121	1,12,76,678	1,12,76,678
		2202	02	109	01	SECONDARY SC	S00N	00	06	V	NS	08	6,53,00,523	2,47,64,780	9,00,65,303	9,00,65,303
		2202	02	109	01	SECONDARY SC	S00N	00	07	V	NS	08	6,24,487	0	6,24,487	6,24,487
		2202	02	109	01	SECONDARY SC	S00N	00	08	V	NS	08	-8,052	0	-8,052	-8,052
		2202	02	109	01	SECONDARY SC	S00N	00	15	V	NS	08	14,78,268	0	14,78,268	14,78,268
		2202	02	109	01	SECONDARY SC	S00N	00	20	V	NS	08	7,10,99,747	6,05,831	7,17,05,578	7,17,05,578
		2202	02	109	01	SECONDARY SC	S00N	00	20	V	PS	08	11,83,44,764	0	11,83,44,764	11,83,44,764
		2202	02	109	01	SECONDARY SC	S00N	00	31	V	PS	08	2,99,052	0	2,99,052	2,99,052
		2202	02	109	01	SECONDARY SC	S00N	00	33	V	NS	08	4,28,83,577	4,22,249	4,33,05,826	4,33,05,826
		2202	02	109	01	SECONDARY SC	S00N	00	33	V	PS	08	33,72,869	1,67,448	35,40,317	35,40,317
		2202	02	109	01	SECONDARY SC	S00N	00	41	V	NS	08	8,36,160	0	8,36,160	8,36,160
		2202	02	109	01	SECONDARY SC	S00N	00	64	V	NS	08	4,69,572	44,630	5,14,202	5,14,202
		2202	02	109	20	GIA TO SCHOOL	S00N	00	41	V	NS	08	8,45,24,369	35,78,521	8,81,02,890	8,81,02,890
		2202	02	109	22	CHIEF MINISTER	S00N	00	33	V	PS	08	9,87,00,000	0	9,87,00,000	9,87,00,000
		2202	02	109	27	MEDHA PROTSA	S00N	00	20	V	NS	08	1,16,33,371	52,23,018	1,68,56,389	1,68,56,389
		2202	02	109	29	SAMAGAR SHIK	C90N	00	42	V	PH	08	62,54,98,000	16,43,96,000	78,98,94,000	78,98,94,000
		2202	02	109	29	SAMAGAR SHIK	S10N	00	42	V	PS	08	6,95,01,000	1,82,65,000	8,77,66,000	8,77,66,000
		2202	02	789	02	SECONDARY SC	S00N	00	01	V	PS	32	11,32,14,993	1,01,43,670	12,33,58,663	12,33,58,663
		2202	02	789	02	SECONDARY SC	S00N	00	02	V	PS	32	3,04,200	34,090	3,38,290	3,38,290
		2202	02	789	02	SECONDARY SC	S00N	00	03	V	PS	32	1,50,729	10,832	1,61,561	1,61,561
		2202	02	789	02	SECONDARY SC	S00N	00	05	V	PS	32	2,28,407	12,649	2,41,056	2,41,056
		2202	02	789	02	SECONDARY SC	S00N	00	06	V	PS	32	4,29,718	23,951	4,53,669	4,53,669
		2202	02	789	02	SECONDARY SC	S00N	00	33	V	PS	32	50,00,000	0	50,00,000	50,00,000
		2202	02	789	02	SECONDARY SC	S00N	00	64	V	PS	32	9,292	0	9,292	9,292
		2202	02	789	20	GRANT IN AID T	S00N	00	41	V	PS	32	1,87,51,292	20,20,942	2,07,72,234	2,07,72,234
		2202	02	789	21	MUKHYA MANTR	S00N	00	33	V	PS	32	3,18,51,730	0	3,18,51,730	3,18,51,730
		2202	02	789	22	HIRING OF CCT	S00N	00	05	V	PS	32	29,92,692	0	29,92,692	29,92,692
		2202	02	789	24	SAMAGAR SHIK	C90N	00	42	V	PH	32	35,20,79,000	5,85,41,000	41,06,20,000	41,06,20,000
		2202	02	789	24	SAMAGAR SHIK	S10N	00	42	V	PS	32	3,91,20,000	65,06,000	4,56,26,000	4,56,26,000
		2202	02	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	1,22,65,247	5,92,426	1,28,57,673	1,28,57,673
		2202	02	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	65,594	0	65,594	65,594
		2202	02	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	66,300	0	66,300	66,300
		2202	02	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	1,34,941	2,400	1,37,341	1,37,341
		2202	02	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	32,309	0	32,309	32,309
		2202	02	796	01	EXPENDITURE C	S00N	00	30	V	NS	31	7,03,000	43,000	7,46,000	7,46,000
		2202	02	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	34,16,41,332	2,11,56,798	36,27,98,130	36,27,98,130
		2202	02	796	02	EXPENDITURE C	S00N	00	02	V	PS	31	14,43,709	19,376	14,63,085	14,63,085
		2202	02	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	4,92,746	25,057	5,17,803	5,17,803
		2202	02	796	02	EXPENDITURE C	S00N	00	03	V	PS	31	1,24,387	26,487	1,50,874	1,50,874
		2202	02	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	1,37,866	8,312	1,46,178	1,46,178
		2202	02	796	02	EXPENDITURE C	S00N	00	05	V	PS	31	36,51,650	6,00,970	42,52,620	42,52,620
		2202	02	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	6,31,464	21,572	6,53,036	6,53,036

2202	02	796	02	EXPENDITURE	S00N	00	06	V	PS	31	0	6,500	6,500	6,500
2202	02	796	02	EXPENDITURE	S00N	00	20	V	PS	31	34,939	0	34,939	34,939
2202	02	796	02	EXPENDITURE	S00N	00	33	V	PS	31	25,87,995	13,38,968	39,26,963	39,26,963
2202	02	796	02	EXPENDITURE	S00N	00	40	V	PS	31	12,000	1,750	13,750	13,750
2202	02	796	03	EXPENDITURE	A00S	00	01	V	NC	31	0	0	0	0
2202	02	796	03	EXPENDITURE	S00N	00	01	V	NS	31	44,94,68,199	2,62,19,239	47,56,87,438	47,56,87,438
2202	02	796	03	EXPENDITURE	S00N	00	01	V	PS	31	1,38,937	0	1,38,937	1,38,937
2202	02	796	03	EXPENDITURE	S00N	00	02	V	NS	31	24,30,820	2,29,971	26,60,791	26,60,791
2202	02	796	03	EXPENDITURE	S00N	00	02	V	PS	31	12,65,956	1,76,171	14,42,127	14,42,127
2202	02	796	03	EXPENDITURE	S00N	00	03	V	NS	31	7,27,802	23,445	7,51,247	7,51,247
2202	02	796	03	EXPENDITURE	S00N	00	03	V	PS	31	1,35,145	1,23,964	2,59,109	2,59,109
2202	02	796	03	EXPENDITURE	S00N	00	05	V	NS	31	6,25,151	37,547	6,62,698	6,62,698
2202	02	796	03	EXPENDITURE	S00N	00	05	V	PS	31	90,75,395	20,35,706	1,11,11,101	1,11,11,101
2202	02	796	03	EXPENDITURE	S00N	00	06	V	NS	31	7,57,324	35,231	7,92,555	7,92,555
2202	02	796	03	EXPENDITURE	S00N	00	06	V	PS	31	10,16,888	27,412	10,44,300	10,44,300
2202	02	796	03	EXPENDITURE	S00N	00	07	V	PS	31	54,724	0	54,724	54,724
2202	02	796	03	EXPENDITURE	S00N	00	33	V	PS	31	49,88,912	13,88,119	63,77,031	63,77,031
2202	02	796	03	EXPENDITURE	S00N	00	36	V	PS	31	6,40,000	4,50,000	10,90,000	10,90,000
2202	02	796	03	EXPENDITURE	S00N	00	64	V	NS	31	29,070	0	29,070	29,070
2202	02	796	03	EXPENDITURE	S00N	00	64	V	PS	31	66,292	5,545	71,837	71,837
2202	02	796	10	GRANT IN AID T	S00N	00	41	V	PS	31	41,18,402	3,50,872	44,69,274	44,69,274
2202	02	796	14	GIA TO SCHOOL	S00N	00	41	V	NS	31	2,70,65,585	16,89,510	2,87,55,095	2,87,55,095
2202	02	796	20	EKLAVYA MODE	C00N	00	41	V	PC	31	0	44,10,000	44,10,000	44,10,000
2202	02	796	20	EKLAVYA MODE	C00N	00	44	V	PC	31	0	20,03,88,000	20,03,88,000	20,03,88,000
2202	02	796	20	EKLAVYA MODE	S00N	00	05	V	PS	31	12,00,000	0	12,00,000	12,00,000
2202	02	796	20	EKLAVYA MODE	S00N	00	33	V	PS	31	40,00,000	0	40,00,000	40,00,000
2202	02	796	20	EKLAVYA MODE	S00N	00	41	V	PS	31	1,76,90,000	0	1,76,90,000	1,76,90,000
2202	02	796	21	FREE HOSTELS	S00N	00	02	V	PS	31	9,56,311	0	9,56,311	9,56,311
2202	02	796	21	FREE HOSTELS	S00N	00	05	V	PS	31	12,20,821	3,72,033	15,92,854	15,92,854
2202	02	796	21	FREE HOSTELS	S00N	00	20	V	PS	31	21,74,459	2,75,637	24,50,096	24,50,096
2202	02	796	21	FREE HOSTELS	S00N	00	33	V	PS	31	16,63,961	2,08,543	18,72,504	18,72,504
2202	02	796	23	HIRING OF CC T	S00N	00	05	V	PS	31	13,09,019	0	13,09,019	13,09,019
2202	02	796	25	SAMGAR SHIKS	C90N	00	42	V	PH	31	5,38,08,000	1,34,24,000	6,72,32,000	6,72,32,000
2202	02	796	25	SAMGAR SHIKS	S10N	00	42	V	PS	31	59,78,000	14,93,000	74,71,000	74,71,000
2202	02	800	01	GRANT-IN-AID T	S00N	00	41	V	PS	08	16,98,43,260	1,81,14,890	18,79,58,150	18,79,58,150
2202	02	800	02	EXPENDITURE	S00N	00	20	V	NS	08	57,40,039	7,53,232	64,93,271	64,93,271
2202	03	102	01	HIMACHAL PRAI	S00N	00	41	V	NS	08	7,87,50,000	0	7,87,50,000	7,87,50,000
2202	03	102	01	HIMACHAL PRAI	S00N	00	41	V	PS	08	50,88,22,000	0	50,88,22,000	50,88,22,000
2202	03	102	07	CENTRAL CLUS	S00N	00	41	V	NS	08	1,80,00,000	0	1,80,00,000	1,80,00,000
2202	03	102	07	CENTRAL CLUS	S00N	00	42	V	NS	08	18,00,000	0	18,00,000	18,00,000
2202	03	103	01	GOVERNMENT	S00N	00	01	V	NS	08	2,27,55,17,656	22,41,16,641	2,49,96,34,297	2,49,96,34,297
2202	03	103	01	GOVERNMENT	S00N	00	02	V	NS	08	21,58,968	1,95,175	23,54,143	23,54,143
2202	03	103	01	GOVERNMENT	S00N	00	03	V	NS	08	9,82,612	3,86,379	13,68,991	13,68,991
2202	03	103	01	GOVERNMENT	S00N	00	05	V	NS	08	65,44,143	12,12,697	77,56,840	77,56,840
2202	03	103	01	GOVERNMENT	S00N	00	05	V	PS	08	1,04,91,968	22,962	1,05,14,930	1,05,14,930
2202	03	103	01	GOVERNMENT	S00N	00	06	V	NS	08	76,01,636	35,45,030	1,11,46,666	1,11,46,666
2202	03	103	01	GOVERNMENT	S00N	00	07	V	NS	08	20,68,922	0	20,68,922	20,68,922
2202	03	103	01	GOVERNMENT	S00N	00	15	V	NS	08	3,59,050	0	3,59,050	3,59,050
2202	03	103	01	GOVERNMENT	S00N	00	20	V	NS	08	5,93,443	0	5,93,443	5,93,443
2202	03	103	01	GOVERNMENT	S00N	00	20	V	PS	08	2,09,150	5,04,800	7,13,950	7,13,950
2202	03	103	01	GOVERNMENT	S00N	00	33	V	PS	08	39,11,717	9,31,178	48,42,895	48,42,895
2202	03	103	01	GOVERNMENT	S00N	00	64	V	NS	08	22,938	5,436	28,374	28,374
2202	03	103	02	TRAINING COLL	S00N	00	01	V	NS	08	1,83,37,099	18,86,213	2,02,23,312	2,02,23,312
2202	03	103	02	TRAINING COLL	S00N	00	03	V	NS	08	8,524	0	8,524	8,524
2202	03	103	02	TRAINING COLL	S00N	00	05	V	NS	08	31,649	6,378	38,027	38,027
2202	03	103	02	TRAINING COLL	S00N	00	06	V	NS	08	25,375	0	25,375	25,375
2202	03	103	07	RASHTRIYA UCH	C90N	00	42	V	PH	08	5,76,85,838	7,56,00,000	13,32,85,838	13,32,85,838
2202	03	103	07	RASHTRIYA UCH	S10N	00	42	V	PS	08	64,09,538	84,00,000	1,48,09,538	1,48,09,538
2202	03	103	08	OPENING OF FI	S00N	00	01	V	NS	08	1,40,96,456	12,27,760	1,53,24,216	1,53,24,216
2202	03	103	08	OPENING OF FI	S00N	00	03	V	NS	08	7,040	0	7,040	7,040
2202	03	103	08	OPENING OF FI	S00N	00	05	V	NS	08	92,300	1,42,842	2,35,142	2,35,142
2202	03	103	08	OPENING OF FI	S00N	00	06	V	NS	08	55,886	0	55,886	55,886
2202	03	103	08	OPENING OF FI	S00N	00	33	V	NS	08	98,557	0	98,557	98,557
2202	03	104	01	ASSISTANCE TC	S00N	00	41	V	PS	08	11,87,30,387	3,90,14,341	15,77,44,728	15,77,44,728
2202	03	789	01	GRANT IN AID T	S00N	00	41	V	PS	32	19,83,75,000	0	19,83,75,000	19,83,75,000
2202	03	789	04	POST MATRIC S	S10N	00	40	V	PS	32	10,00,00,000	0	10,00,00,000	10,00,00,000

		2202	03	789	05	RASHTRIYA UCH	C90N	00	42	V	PH	32	1,64,81,668	2,16,00,000	3,80,81,668	3,80,81,668
		2202	03	789	05	RASHTRIYA UCH	S10N	00	42	V	PS	32	18,31,296	24,00,000	42,31,296	42,31,296
		2202	03	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	4,72,81,811	30,16,903	5,02,98,714	5,02,98,714
		2202	03	796	02	EXPENDITURE C	S00N	00	02	V	NS	31	85,940	9,688	95,628	95,628
		2202	03	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	23,533	0	23,533	23,533
		2202	03	796	02	EXPENDITURE C	S00N	00	03	V	PS	31	44,340	9,319	53,659	53,659
		2202	03	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	1,16,411	12,842	1,29,253	1,29,253
		2202	03	796	02	EXPENDITURE C	S00N	00	05	V	PS	31	8,95,736	1,09,383	10,05,119	10,05,119
		2202	03	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	1,28,025	0	1,28,025	1,28,025
		2202	03	796	02	EXPENDITURE C	S00N	00	06	V	PS	31	39,030	9,234	48,264	48,264
		2202	03	796	02	EXPENDITURE C	S00N	00	33	V	PS	31	5,270	0	5,270	5,270
		2202	03	796	02	EXPENDITURE C	S00N	00	64	V	PS	31	5,236	0	5,236	5,236
		2202	03	796	03	GRANT IN AID T	S00N	00	41	V	PS	31	7,08,75,000	0	7,08,75,000	7,08,75,000
		2202	03	796	08	RASHTRIYA UCH	C90N	00	42	V	PH	31	82,40,834	1,08,00,000	1,90,40,834	1,90,40,834
		2202	03	796	08	RASHTRIYA UCH	S10N	00	42	V	PS	31	9,15,648	12,00,000	21,15,648	21,15,648
		2202	03	800	01	GRANT-IN-AID T	S00N	00	41	C	NS	08	25,81,423	0	25,81,423	25,81,423
		2202	03	800	01	GRANT-IN-AID T	S00N	00	41	V	NS	08	1,06,11,000	12,64,896	1,18,75,896	1,18,75,896
215	DIRECTOR ART AND CULTURE	2202	05	001	01	DIRECTORATE	S00N	00	01	V	NS	30	1,59,11,778	17,56,866	1,76,68,644	1,76,68,644
		2202	05	001	01	DIRECTORATE	S00N	00	02	V	NS	30	92,270	7,750	1,00,020	1,00,020
		2202	05	001	01	DIRECTORATE	S00N	00	03	V	NS	30	1,54,823	24,162	1,78,985	1,78,985
		2202	05	001	01	DIRECTORATE	S00N	00	05	V	NS	30	10,27,486	1,10,739	11,38,225	11,38,225
		2202	05	001	01	DIRECTORATE	S00N	00	06	V	NS	30	2,81,536	47,635	3,29,171	3,29,171
		2202	05	001	01	DIRECTORATE	S00N	00	07	V	NS	30	1,44,689	24,000	1,68,689	1,68,689
		2202	05	001	01	DIRECTORATE	S00N	00	08	V	NS	30	2,69,365	0	2,69,365	2,69,365
		2202	05	001	01	DIRECTORATE	S00N	00	09	V	NS	30	0	84,984	84,984	84,984
		2202	05	001	01	DIRECTORATE	S00N	00	20	V	NS	30	7,70,578	29,148	7,99,726	7,99,726
		2202	05	001	01	DIRECTORATE	S00N	00	20	V	PS	30	22,38,976	7,945	22,46,921	22,46,921
		2202	05	001	01	DIRECTORATE	S00N	00	30	V	NS	30	2,91,215	46,650	3,37,865	3,37,865
		2202	05	001	01	DIRECTORATE	S00N	00	33	V	NS	30	23,855	0	23,855	23,855
		2202	05	001	01	DIRECTORATE	S00N	00	40	V	NS	30	9,60,000	0	9,60,000	9,60,000
		2202	05	001	01	DIRECTORATE	S00N	00	64	V	NS	30	0	2,738	2,738	2,738
		2202	05	001	01	DIRECTORATE	S00N	00	65	V	NS	30	9,78,603	0	9,78,603	9,78,603
		2202	05	102	01	DEVELOPMENT	S00N	00	01	V	NS	30	46,46,709	3,68,279	50,14,988	50,14,988
		2202	05	102	01	DEVELOPMENT	S00N	00	03	V	NS	30	0	1,070	1,070	1,070
		2202	05	102	01	DEVELOPMENT	S00N	00	05	V	NS	30	82,866	9,949	92,815	92,815
		2202	05	102	01	DEVELOPMENT	S00N	00	06	V	NS	30	55,859	0	55,859	55,859
207	DIRECTOR HIGHER EDUCATION	2202	05	103	01	MODERNISATIO	S00N	00	01	V	NS	08	4,34,64,802	41,15,102	4,75,79,904	4,75,79,904
		2202	05	103	01	MODERNISATIO	S00N	00	02	V	NS	08	5,06,331	1,46,500	6,52,831	6,52,831
		2202	05	103	01	MODERNISATIO	S00N	00	03	V	NS	08	26,276	0	26,276	26,276
		2202	05	103	01	MODERNISATIO	S00N	00	05	V	NS	08	3,05,474	69,548	3,75,022	3,75,022
		2202	05	103	01	MODERNISATIO	S00N	00	06	V	NS	08	1,12,685	11,831	1,24,516	1,24,516
		2202	05	103	01	MODERNISATIO	S00N	00	07	V	NS	08	1,09,728	0	1,09,728	1,09,728
		2202	05	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	7,16,330	1,23,219	8,39,549	8,39,549
		2202	05	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	21,490	0	21,490	21,490
		2202	05	796	01	EXPENDITURE C	S00N	00	20	V	PS	31	3,93,789	-46,390	3,47,399	3,47,399
		2202	05	800	01	G.I.A. TO NON-G	S00N	00	41	V	NS	08	11,55,000	0	11,55,000	11,55,000
		2202	80	004	02	EDUCATION TEC	C00N	00	01	V	PC	08	9,73,058	1,19,808	10,92,866	10,92,866
		2202	80	800	01	NCC GENERAL E	S00N	00	01	V	NS	08	3,02,09,023	31,73,825	3,33,82,848	3,33,82,848
		2202	80	800	01	NCC GENERAL E	S00N	00	02	V	NS	08	21,09,816	2,43,644	23,53,460	23,53,460
		2202	80	800	01	NCC GENERAL E	S00N	00	03	V	NS	08	1,23,733	32,541	1,56,274	1,56,274
		2202	80	800	01	NCC GENERAL E	S00N	00	05	V	NS	08	17,00,700	4,76,233	21,76,933	21,76,933
		2202	80	800	01	NCC GENERAL E	S00N	00	06	V	NS	08	3,49,061	54,615	4,03,676	4,03,676
		2202	80	800	01	NCC GENERAL E	S00N	00	07	V	NS	08	13,16,900	1,35,378	14,52,278	14,52,278
		2202	80	800	01	NCC GENERAL E	S00N	00	20	V	NS	08	30,39,012	2,70,407	33,09,419	33,09,419
		2202	80	800	01	NCC GENERAL E	S00N	00	30	V	NS	08	12,55,433	2,06,727	14,62,160	14,62,160
		2202	80	800	01	NCC GENERAL E	S00N	00	64	V	NS	08	0	781	781	781
		2202	80	800	02	NCC ANNUAL C	S00N	00	20	V	NS	08	73,00,000	0	73,00,000	73,00,000
		2202	80	800	08	EXPENDITURE C	S00N	00	42	V	NS	08	0	1,50,00,000	1,50,00,000	1,50,00,000
		2202	80	800	11	G.I.A. TO SPORT	S00N	00	42	V	NS	08	45,00,000	0	45,00,000	45,00,000
		2202	80	800	16	ENVIRONMENTA	C00N	00	01	V	PC	08	7,31,142	93,987	8,25,129	8,25,129
		2202	80	800	17	STATE COUNCIL	S00N	00	01	V	NS	08	2,46,72,894	24,32,194	2,71,05,088	2,71,05,088
		2202	80	800	17	STATE COUNCIL	S00N	00	03	V	NS	08	32,374	6,137	38,511	38,511
		2202	80	800	17	STATE COUNCIL	S00N	00	05	V	NS	08	1,94,807	16,751	2,11,558	2,11,558
		2202	80	800	17	STATE COUNCIL	S00N	00	06	V	NS	08	1,75,527	0	1,75,527	1,75,527
		2202	80	800	17	STATE COUNCIL	S00N	00	20	V	NS	08	4,83,000	64,734	5,47,734	5,47,734
224	DIRECTOR TECHNICAL	2203	00	001	01	DIRECTORATE	S00N	00	01	V	NS	27	1,58,49,494	19,27,746	1,77,77,240	1,77,77,240

EDUCATION	2203	00	001	01	DIRECTORATE	S00N	00	03	V	NS	08	0	0	0	0	
	2203	00	001	01	DIRECTORATE	S00N	00	03	V	NS	27	1,26,014	17,339	1,43,353	1,43,353	
	2203	00	001	01	DIRECTORATE	S00N	00	05	V	NS	27	8,60,134	2,03,618	10,63,752	10,63,752	
	2203	00	001	01	DIRECTORATE	S00N	00	06	V	NS	27	5,32,385	17,574	5,49,959	5,49,959	
	2203	00	001	01	DIRECTORATE	S00N	00	20	V	NS	27	37,037	0	37,037	37,037	
	2203	00	001	01	DIRECTORATE	S00N	00	30	V	NS	27	1,93,914	0	1,93,914	1,93,914	
	2203	00	105	01	GOVERNMENT F	S00N	00	01	V	NS	27	25,26,80,015	2,54,12,159	27,80,92,174	27,80,92,174	
	2203	00	105	01	GOVERNMENT F	S00N	00	01	V	PS	27	6,47,95,483	69,04,239	7,16,99,722	7,16,99,722	
	2203	00	105	01	GOVERNMENT F	S00N	00	02	V	NS	27	1,19,625	23,250	1,42,875	1,42,875	
	2203	00	105	01	GOVERNMENT F	S00N	00	02	V	PS	27	68,750	7,750	76,500	76,500	
	2203	00	105	01	GOVERNMENT F	S00N	00	03	V	NS	27	3,69,115	38,629	4,07,744	4,07,744	
	2203	00	105	01	GOVERNMENT F	S00N	00	03	V	PS	27	2,06,709	1,21,549	3,28,258	3,28,258	
	2203	00	105	01	GOVERNMENT F	S00N	00	05	V	NS	27	29,64,548	1,27,124	30,91,672	30,91,672	
	2203	00	105	01	GOVERNMENT F	S00N	00	05	V	PS	27	47,35,665	17,03,789	64,39,454	64,39,454	
	2203	00	105	01	GOVERNMENT F	S00N	00	06	V	NS	27	13,34,491	2,11,322	15,45,813	15,45,813	
	2203	00	105	01	GOVERNMENT F	S00N	00	06	V	PS	27	2,39,236	20,164	2,59,400	2,59,400	
	2203	00	105	01	GOVERNMENT F	S00N	00	15	V	NS	27	1,000	0	1,000	1,000	
	2203	00	105	01	GOVERNMENT F	S00N	00	20	V	NS	27	10,000	10,000	20,000	20,000	
	2203	00	105	01	GOVERNMENT F	S00N	00	20	V	PS	27	1,00,575	50,590	1,51,165	1,51,165	
	2203	00	105	01	GOVERNMENT F	S00N	00	30	V	NS	27	1,98,073	38,604	2,36,677	2,36,677	
	2203	00	105	01	GOVERNMENT F	S00N	00	30	V	PS	27	1,97,624	25,499	2,23,123	2,23,123	
	2203	00	105	01	GOVERNMENT F	S00N	00	31	V	NS	27	14,69,115	2,632	14,71,747	14,71,747	
	2203	00	105	01	GOVERNMENT F	S00N	00	31	V	PS	27	14,78,941	16,98,842	31,77,783	31,77,783	
	2203	00	105	01	GOVERNMENT F	S00N	00	33	V	NS	27	6,25,298	71,033	6,96,331	6,96,331	
	2203	00	105	01	GOVERNMENT F	S00N	00	33	V	PS	27	31,17,769	6,09,425	37,27,194	37,27,194	
	2203	00	105	01	GOVERNMENT F	S00N	00	64	V	NS	27	18,731	0	18,731	18,731	
	2203	00	105	01	GOVERNMENT F	S00N	00	64	V	PS	27	19,070	7,253	26,323	26,323	
	2203	00	105	01	GOVERNMENT F	S00N	00	65	V	PS	27	2,02,171	11,456	2,13,627	2,13,627	
	2203	00	105	01	GOVERNMENT F	S00N	00	99	V	NS	27	35,19,983	0	35,19,983	35,19,983	
	2203	00	105	01	GOVERNMENT F	S00N	00	99	V	PS	27	21,76,935	4,59,468	26,36,403	26,36,403	
	2203	00	112	01	GOVERNMENT F	S00N	00	01	V	NS	27	3,61,07,854	34,24,236	3,95,32,090	3,95,32,090	
	2203	00	112	01	GOVERNMENT F	S00N	00	01	V	PS	27	7,46,87,608	76,74,892	8,23,62,500	8,23,62,500	
	2203	00	112	01	GOVERNMENT F	S00N	00	02	V	NS	27	68,000	6,750	74,750	74,750	
	2203	00	112	01	GOVERNMENT F	S00N	00	02	V	PS	27	68,750	28,375	97,125	97,125	
	2203	00	112	01	GOVERNMENT F	S00N	00	03	V	NS	27	38,333	0	38,333	38,333	
	2203	00	112	01	GOVERNMENT F	S00N	00	03	V	PS	27	1,92,804	8,872	2,01,676	2,01,676	
	2203	00	112	01	GOVERNMENT F	S00N	00	05	V	NS	27	13,75,046	2,41,854	16,16,900	16,16,900	
	2203	00	112	01	GOVERNMENT F	S00N	00	05	V	PS	27	37,72,582	6,11,377	43,83,959	43,83,959	
	2203	00	112	01	GOVERNMENT F	S00N	00	06	V	NS	27	90,795	3,216	94,011	94,011	
	2203	00	112	01	GOVERNMENT F	S00N	00	06	V	PS	27	3,28,506	29,936	3,58,442	3,58,442	
	2203	00	112	01	GOVERNMENT F	S00N	00	12	V	NS	27	1,16,356	0	1,16,356	1,16,356	
	2203	00	112	01	GOVERNMENT F	S00N	00	12	V	PS	27	19,74,262	0	19,74,262	19,74,262	
	2203	00	112	01	GOVERNMENT F	S00N	00	20	V	NS	27	11,58,800	3,30,000	14,88,800	14,88,800	
	2203	00	112	01	GOVERNMENT F	S00N	00	20	V	PS	27	30,82,250	6,14,400	36,96,650	36,96,650	
	2203	00	112	01	GOVERNMENT F	S00N	00	30	V	NS	27	66,886	0	66,886	66,886	
	2203	00	112	01	GOVERNMENT F	S00N	00	30	V	PS	27	14,07,911	2,05,290	16,13,201	16,13,201	
	2203	00	112	01	GOVERNMENT F	S00N	00	31	V	NS	27	4,52,768	0	4,52,768	4,52,768	
2203	00	112	01	GOVERNMENT F	S00N	00	31	V	PS	27	16,78,588	3,56,620	20,35,208	20,35,208		
2203	00	112	01	GOVERNMENT F	S00N	00	33	V	NS	27	1,52,926	0	1,52,926	1,52,926		
2203	00	112	01	GOVERNMENT F	S00N	00	33	V	PS	27	10,13,503	3,45,192	13,58,695	13,58,695		
2203	00	112	01	GOVERNMENT F	S00N	00	64	V	PS	27	2,845	4,739	7,584	7,584		
2203	00	112	01	GOVERNMENT F	S00N	00	65	V	PS	27	8,71,638	5,53,308	14,24,946	14,24,946		
2203	00	112	01	GOVERNMENT F	S00N	00	99	V	PS	27	19,61,271	2,41,058	22,02,329	22,02,329		
2203	00	789	02	TECHNICAL EDU	S00N	00	33	V	PS	32	20,00,000	0	20,00,000	20,00,000		
2203	00	789	02	TECHNICAL EDU	S00N	00	40	V	PS	32	0	2,77,200	2,77,200	2,77,200		
2203	00	789	02	TECHNICAL EDU	S00N	00	99	V	PS	32	24,000	52,114	76,114	76,114		
2203	00	796	04	SETTING UP OF	S00N	00	01	V	PS	31	1,22,995	-1,22,995	0	0		
2203	00	796	04	SETTING UP OF	S00N	00	03	V	PS	31	4,017	774	4,791	4,791		
2203	00	796	04	SETTING UP OF	S00N	00	05	V	PS	31	7,360	7,450	14,810	14,810		
2203	00	796	04	SETTING UP OF	S00N	00	31	V	PS	31	5,400	5,298	10,698	10,698		
2203	00	796	04	SETTING UP OF	S00N	00	33	V	PS	31	7,326	2,992	10,318	10,318		
223	DIRECTOR SPORTS AND YOUTH SERVICES	2204	00	001	01	DIRECTORATE	S00N	00	01	V	NS	30	4,82,99,518	48,75,891	5,31,75,409	5,31,75,409
		2204	00	001	01	DIRECTORATE	S00N	00	02	V	NS	30	7,47,775	85,250	8,33,025	8,33,025
		2204	00	001	01	DIRECTORATE	S00N	00	03	V	NS	30	1,65,348	50,901	2,16,249	2,16,249
		2204	00	001	01	DIRECTORATE	S00N	00	05	V	NS	30	10,54,345	1,50,436	12,04,781	12,04,781
		2204	00	001	01	DIRECTORATE	S00N	00	06	V	NS	30	4,28,058	64,540	4,92,598	4,92,598

		2204	00	001	01	DIRECTORATE	S00N	00	07	V	NS	30	4,10,523	0	4,10,523	4,10,523
		2204	00	001	01	DIRECTORATE	S00N	00	20	V	NS	30	1,00,95,613	14,60,674	1,15,56,287	1,15,56,287
		2204	00	001	01	DIRECTORATE	S00N	00	30	V	NS	30	89,010	34,341	1,23,351	1,23,351
		2204	00	001	01	DIRECTORATE	S00N	00	33	V	PS	30	19,20,780	1,40,000	20,60,780	20,60,780
		2204	00	001	01	DIRECTORATE	S00N	00	42	V	NS	30	1,80,00,000	0	1,80,00,000	1,80,00,000
		2204	00	001	01	DIRECTORATE	S00N	00	64	V	NS	30	4,219	0	4,219	4,219
		2204	00	001	01	DIRECTORATE	S00N	00	65	V	NS	30	18,45,530	1,05,381	19,50,911	19,50,911
		2204	00	101	01	PHYSICAL EDUC	S00N	00	01	V	NS	08	0	0	0	0
		2204	00	101	01	PHYSICAL EDUC	S00N	00	01	V	NS	30	45,29,071	5,16,298	50,45,369	50,45,369
		2204	00	101	01	PHYSICAL EDUC	S00N	00	03	V	NS	30	672	4,076	4,748	4,748
		2204	00	101	01	PHYSICAL EDUC	S00N	00	05	V	NS	30	5,000	0	5,000	5,000
		2204	00	101	01	PHYSICAL EDUC	S00N	00	06	V	NS	30	10,666	7,213	17,879	17,879
217	DIRECTOR MOUNTAINEERING INSTITUTE MANALI	2204	00	104	01	MOUNTAINEERI	S00N	00	01	V	NS	30	2,49,90,824	24,08,202	2,73,99,026	2,73,99,026
		2204	00	104	01	MOUNTAINEERI	S00N	00	02	V	NS	30	39,180	38,750	77,930	77,930
		2204	00	104	01	MOUNTAINEERI	S00N	00	03	V	NS	30	1,70,252	3,015	1,73,267	1,73,267
		2204	00	104	01	MOUNTAINEERI	S00N	00	05	V	NS	30	10,57,398	1,79,519	12,36,917	12,36,917
		2204	00	104	01	MOUNTAINEERI	S00N	00	06	V	NS	30	83,400	2,189	85,589	85,589
		2204	00	104	01	MOUNTAINEERI	S00N	00	07	V	NS	30	1,11,956	0	1,11,956	1,11,956
		2204	00	104	01	MOUNTAINEERI	S00N	00	20	V	NS	30	71,985	0	71,985	71,985
		2204	00	104	01	MOUNTAINEERI	S00N	00	30	V	NS	30	2,82,240	42,213	3,24,453	3,24,453
		2204	00	104	01	MOUNTAINEERI	S00N	00	33	V	NS	30	47,990	0	47,990	47,990
		2204	00	104	01	MOUNTAINEERI	S00N	00	40	V	NS	30	3,22,053	1,55,219	4,77,272	4,77,272
		2204	00	104	01	MOUNTAINEERI	S00N	00	64	V	NS	30	6,755	0	6,755	6,755
		2204	00	789	02	MOUNTAINEERI	S00N	00	20	V	PS	32	7,80,145	1,41,640	9,21,785	9,21,785
223	DIRECTOR SPORTS AND YOUTH SERVICES	2204	00	789	03	DIRECTION AND	S00N	00	36	V	PS	32	1,26,00,000	29,00,000	1,55,00,000	1,55,00,000
		2204	00	796	02	EXPENSE ON M	S00N	00	01	V	PS	31	10,13,210	21,648	10,34,858	10,34,858
		2204	00	796	02	EXPENSE ON M	S00N	00	03	V	PS	31	20,450	10,000	30,450	30,450
		2204	00	796	02	EXPENSE ON M	S00N	00	05	V	PS	31	69,127	4,579	73,706	73,706
		2204	00	796	02	EXPENSE ON M	S00N	00	20	V	PS	31	14,47,786	0	14,47,786	14,47,786
		2204	00	796	02	EXPENSE ON M	S00N	00	33	V	PS	31	7,11,962	0	7,11,962	7,11,962
		2204	00	796	03	EXPENDITURE C	S00N	00	01	V	PS	31	34,57,063	1,99,252	36,56,315	36,56,315
		2204	00	796	03	EXPENDITURE C	S00N	00	02	V	PS	31	2,83,454	19,376	3,02,830	3,02,830
		2204	00	796	03	EXPENDITURE C	S00N	00	03	V	PS	31	25,321	5,623	30,944	30,944
		2204	00	796	03	EXPENDITURE C	S00N	00	05	V	PS	31	2,95,690	5,414	3,01,104	3,01,104
		2204	00	796	03	EXPENDITURE C	S00N	00	06	V	PS	31	2,116	0	2,116	2,116
		2204	00	796	03	EXPENDITURE C	S00N	00	20	V	PS	31	15,47,949	0	15,47,949	15,47,949
		2204	00	796	03	EXPENDITURE C	S00N	00	33	V	PS	31	8,98,546	1,01,309	9,99,855	9,99,855
		2204	00	796	03	EXPENDITURE C	S00N	00	42	V	PS	31	19,20,100	2,00,000	21,20,100	21,20,100
		2204	00	800	02	G.I.A. TO H.P.UN	S00N	00	42	V	PS	30	10,75,669	9,18,750	19,94,419	19,94,419
215	DIRECTOR LANGUAGE ART AND CULTURE	2205	00	102	01	G.I.A. TO H.P.AC	S00N	00	41	V	NS	30	1,57,50,000	0	1,57,50,000	1,57,50,000
		2205	00	102	01	G.I.A. TO H.P.AC	S00N	00	42	V	NS	30	12,00,000	0	12,00,000	12,00,000
		2205	00	102	01	G.I.A. TO H.P.AC	S00N	00	42	V	PS	30	50,00,000	0	50,00,000	50,00,000
		2205	00	102	02	EXPENDITURE C	S00N	00	20	V	NS	30	8,18,121	1,00,400	9,18,521	9,18,521
		2205	00	102	02	EXPENDITURE C	S00N	00	20	V	PS	30	1,05,31,899	56,49,224	1,61,81,123	1,61,81,123
		2205	00	102	02	EXPENDITURE C	S00N	00	42	V	NS	30	27,37,154	8,90,000	36,27,154	36,27,154
		2205	00	102	02	EXPENDITURE C	S00N	00	42	V	PS	30	0	1,00,000	1,00,000	1,00,000
		2205	00	102	04	KALA KENDRAS	S00N	00	01	V	NS	30	12,76,188	1,30,552	14,06,740	14,06,740
		2205	00	102	04	KALA KENDRAS	S00N	00	03	V	NS	30	2,258	1,241	3,499	3,499
		2205	00	102	04	KALA KENDRAS	S00N	00	05	V	NS	30	1,46,917	2,940	1,49,857	1,49,857
		2205	00	102	04	KALA KENDRAS	S00N	00	06	V	NS	30	3,638	715	4,353	4,353
		2205	00	102	04	KALA KENDRAS	S00N	00	20	V	NS	30	4,36,382	1,20,753	5,57,135	5,57,135
		2205	00	102	04	KALA KENDRAS	S00N	00	21	V	NS	30	2,60,859	0	2,60,859	2,60,859
		2205	00	102	05	ASSISTANCE TC	S00N	00	42	V	NS	30	7,15,000	0	7,15,000	7,15,000
		2205	00	102	05	ASSISTANCE TC	S00N	00	42	V	PS	30	14,50,000	0	14,50,000	14,50,000
		2205	00	102	07	FINANCIAL SUP	S00N	00	20	V	NS	30	52,012	0	52,012	52,012
		2205	00	103	01	EXPENDITURE C	C00N	00	01	V	NC	30	14,14,857	1,45,090	15,59,947	15,59,947
		2205	00	103	01	EXPENDITURE C	C00N	00	03	V	NC	30	2,568	0	2,568	2,568
		2205	00	103	01	EXPENDITURE C	C00N	00	05	V	NC	30	40,352	1,951	42,303	42,303
		2205	00	103	01	EXPENDITURE C	C00N	00	06	V	NC	30	5,314	0	5,314	5,314
		2205	00	103	01	EXPENDITURE C	S00N	00	01	V	NS	30	80,37,732	8,12,372	88,50,104	88,50,104
		2205	00	103	01	EXPENDITURE C	S00N	00	05	V	NS	30	1,10,053	0	1,10,053	1,10,053
		2205	00	103	01	EXPENDITURE C	S00N	00	06	V	NS	30	75,790	16,253	92,043	92,043
		2205	00	103	01	EXPENDITURE C	S00N	00	33	V	NS	30	23,000	0	23,000	23,000
		2205	00	103	01	EXPENDITURE C	S00N	00	42	C	NS	30	3,05,87,172	0	3,05,87,172	3,05,87,172
		2205	00	103	01	EXPENDITURE C	S00N	00	42	V	NS	30	54,80,200	5,07,700	59,87,900	59,87,900
		2205	00	103	01	EXPENDITURE C	S00N	00	42	V	PS	30	1,18,45,950	0	1,18,45,950	1,18,45,950

		2205	00	104	01	ESTABLISHMEN	S00N	00	01	V	NS	30	59,67,053	5,88,488	65,55,541	65,55,541
		2205	00	104	01	ESTABLISHMEN	S00N	00	03	V	NS	30	7,738	0	7,738	7,738
		2205	00	104	01	ESTABLISHMEN	S00N	00	05	V	NS	30	1,06,978	13,681	1,20,659	1,20,659
		2205	00	104	01	ESTABLISHMEN	S00N	00	06	V	NS	30	1,31,317	22,714	1,54,031	1,54,031
		2205	00	104	01	ESTABLISHMEN	S00N	00	20	V	NS	30	34,696	0	34,696	34,696
		2205	00	104	01	ESTABLISHMEN	S25N	00	20	V	PS	30	0	9,00,000	9,00,000	9,00,000
		2205	00	105	01	STATE AND DIS	S00N	00	01	V	NS	08	4,96,32,738	33,16,789	5,29,49,527	5,29,49,527
		2205	00	105	01	STATE AND DIS	S00N	00	02	V	NS	08	3,56,050	38,175	3,94,225	3,94,225
		2205	00	105	01	STATE AND DIS	S00N	00	03	V	NS	08	9,820	4,818	14,638	14,638
		2205	00	105	01	STATE AND DIS	S00N	00	05	V	NS	08	6,97,167	3,32,809	10,29,976	10,29,976
		2205	00	105	01	STATE AND DIS	S00N	00	06	V	NS	08	1,87,044	29,878	2,16,922	2,16,922
		2205	00	105	01	STATE AND DIS	S00N	00	20	V	NS	08	2,45,059	61,686	3,06,745	3,06,745
		2205	00	107	01	HIMACHAL STA	S00N	00	01	V	NS	30	1,44,57,238	14,25,405	1,58,82,643	1,58,82,643
		2205	00	107	01	HIMACHAL STA	S00N	00	02	V	NS	30	11,19,536	1,29,222	12,48,758	12,48,758
		2205	00	107	01	HIMACHAL STA	S00N	00	03	V	NS	30	29,393	1,724	31,117	31,117
		2205	00	107	01	HIMACHAL STA	S00N	00	05	V	NS	30	10,24,965	31,487	10,56,452	10,56,452
		2205	00	107	01	HIMACHAL STA	S00N	00	06	V	NS	30	1,73,225	28,811	2,02,036	2,02,036
		2205	00	107	01	HIMACHAL STA	S00N	00	10	V	NS	30	19,977	6,286	26,263	26,263
		2205	00	107	01	HIMACHAL STA	S00N	00	20	V	NS	30	5,37,276	36,979	5,74,255	5,74,255
		2205	00	107	01	HIMACHAL STA	S00N	00	30	V	NS	30	42,797	0	42,797	42,797
		2205	00	107	01	HIMACHAL STA	S00N	00	33	V	NS	30	1,93,429	0	1,93,429	1,93,429
		2205	00	789	02	EXPENDITURE C	S00N	00	42	V	PS	32	20,26,688	0	20,26,688	20,26,688
		2205	00	789	03	ORGANISATION	S00N	00	20	V	PS	32	28,40,256	7,51,570	35,91,826	35,91,826
207	DIRECTOR HIGHER EDUCATION	2205	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	10,68,819	67,807	11,36,626	11,36,626
		2205	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	42,972	4,844	47,816	47,816
		2205	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	9,583	0	9,583	9,583
215	DIRECTOR LANGUAGE ART AND CULTURE	2205	00	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	22,58,465	1,55,989	24,14,454	24,14,454
		2205	00	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	17,052	0	17,052	17,052
		2205	00	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	18,120	0	18,120	18,120
		2205	00	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	2,704	608	3,312	3,312
		2205	00	796	02	EXPENDITURE C	S00N	00	20	V	PS	31	0	43,454	43,454	43,454
		2205	00	796	02	EXPENDITURE C	S00N	00	42	V	PS	31	25,86,125	10,00,000	35,86,125	35,86,125
		2205	00	796	03	EXPENDITURE C	S00N	00	01	V	NS	31	5,98,480	1,05,708	7,04,188	7,04,188
		2205	00	796	03	EXPENDITURE C	S00N	00	05	V	NS	31	20,715	0	20,715	20,715
		2205	00	796	03	EXPENDITURE C	S00N	00	06	V	NS	31	15,630	1,008	16,638	16,638
		2205	00	796	03	EXPENDITURE C	S00N	00	20	V	PS	31	1,87,050	0	1,87,050	1,87,050
207	DIRECTOR HIGHER EDUCATION	2205	00	796	04	EXPENDITURE C	A00S	00	01	V	NC	31	0	0	0	0
		2205	00	796	04	EXPENDITURE C	S00N	00	01	V	PS	31	12,93,491	34,478	13,27,969	13,27,969
		2205	00	796	04	EXPENDITURE C	S00N	00	02	V	PS	31	1,06,734	0	1,06,734	1,06,734
		2205	00	796	04	EXPENDITURE C	S00N	00	05	V	PS	31	1,20,943	0	1,20,943	1,20,943
210	DIRECTOR HEALTH SERVICES	2210	01	001	01	DIRECTORATE	S00N	00	01	V	NS	09	14,08,76,778	1,40,35,482	15,49,12,260	15,49,12,260
		2210	01	001	01	DIRECTORATE	S00N	00	01	V	PS	09	0	0	0	0
		2210	01	001	01	DIRECTORATE	S00N	00	03	V	NS	09	1,34,132	1,31,051	2,65,183	2,65,183
		2210	01	001	01	DIRECTORATE	S00N	00	05	V	NS	09	26,41,577	3,17,395	29,58,972	29,58,972
		2210	01	001	01	DIRECTORATE	S00N	00	06	V	NS	09	37,86,655	2,21,452	40,08,107	40,08,107
		2210	01	001	01	DIRECTORATE	S00N	00	09	V	NS	09	1,99,992	0	1,99,992	1,99,992
		2210	01	001	01	DIRECTORATE	S00N	00	10	V	NS	09	1,01,581	19,775	1,21,356	1,21,356
		2210	01	001	01	DIRECTORATE	S00N	00	30	V	NS	09	5,00,944	0	5,00,944	5,00,944
		2210	01	001	01	DIRECTORATE	S00N	00	64	V	NS	09	15,430	1,649	17,079	17,079
		2210	01	001	01	DIRECTORATE	S00N	00	65	V	NS	09	59,70,353	2,47,452	62,17,805	62,17,805
		2210	01	001	02	DISTRICT ESTAB	S00N	00	01	V	NS	09	9,57,55,347	1,03,26,764	10,60,82,111	10,60,82,111
		2210	01	001	02	DISTRICT ESTAB	S00N	00	03	V	NS	09	52,244	14,521	66,765	66,765
		2210	01	001	02	DISTRICT ESTAB	S00N	00	05	V	NS	09	11,50,686	35,020	11,85,706	11,85,706
		2210	01	001	02	DISTRICT ESTAB	S00N	00	06	V	NS	09	7,92,158	88,655	8,80,813	8,80,813
		2210	01	001	02	DISTRICT ESTAB	S00N	00	07	V	NS	09	5,77,504	36,094	6,13,598	6,13,598
		2210	01	001	02	DISTRICT ESTAB	S00N	00	30	V	NS	09	11,05,798	38,988	11,44,786	11,44,786
		2210	01	001	02	DISTRICT ESTAB	S00N	00	40	V	PS	09	18,40,862	85,000	19,25,862	19,25,862
		2210	01	001	02	DISTRICT ESTAB	S00N	00	41	V	NS	09	6,74,328	15,000	6,89,328	6,89,328
		2210	01	001	02	DISTRICT ESTAB	S00N	00	65	V	NS	09	63,98,147	0	63,98,147	63,98,147
333	DIRECVTOR DENTAL HEALTH SERVICES	2210	01	001	04	DIROCTRATE DE	S00N	00	01	V	NS	09	81,07,250	8,95,333	90,02,583	90,02,583
		2210	01	001	04	DIROCTRATE DE	S00N	00	06	V	NS	09	1,06,698	0	1,06,698	1,06,698
		2210	01	001	04	DIROCTRATE DE	S00N	00	10	V	NS	09	1,000	0	1,000	1,000
		2210	01	001	04	DIROCTRATE DE	S00N	00	30	V	NS	09	98,475	1,072	99,547	99,547
		2210	01	109	01	SCHOOL HEALT	S00N	00	01	V	NS	09	19,22,977	1,71,283	20,94,260	20,94,260
		2210	01	109	01	SCHOOL HEALT	S00N	00	06	V	NS	09	1,17,250	0	1,17,250	1,17,250
		2210	01	109	01	SCHOOL HEALT	S00N	00	30	V	NS	09	68,982	0	68,982	68,982

210	DIRECTOR HEALTH SERVICES	2210	01	110	03	URBAN HEALTH	S00N	00	01	V	NS	09	1,43,62,52,345	14,04,52,904	1,57,67,05,249	1,57,67,05,249
		2210	01	110	03	URBAN HEALTH	S00N	00	01	V	PS	09	13,50,13,911	64,87,343	14,15,01,254	14,15,01,254
		2210	01	110	03	URBAN HEALTH	S00N	00	02	V	NS	09	29,56,375	3,08,475	32,64,850	32,64,850
		2210	01	110	03	URBAN HEALTH	S00N	00	02	V	PS	09	59,02,696	6,86,423	65,89,119	65,89,119
		2210	01	110	03	URBAN HEALTH	S00N	00	03	V	NS	09	11,00,412	2,01,228	13,01,640	13,01,640
		2210	01	110	03	URBAN HEALTH	S00N	00	05	V	NS	09	2,38,73,808	17,89,902	2,56,63,710	2,56,63,710
		2210	01	110	03	URBAN HEALTH	S00N	00	05	V	PS	09	4,52,81,014	29,94,863	4,82,75,877	4,82,75,877
		2210	01	110	03	URBAN HEALTH	S00N	00	06	V	NS	09	70,66,162	13,06,209	83,72,371	83,72,371
		2210	01	110	03	URBAN HEALTH	S00N	00	07	V	NS	09	1,64,000	0	1,64,000	1,64,000
		2210	01	110	03	URBAN HEALTH	S00N	00	12	V	NS	09	10,000	0	10,000	10,000
		2210	01	110	03	URBAN HEALTH	S00N	00	15	V	NS	09	33,604	73,540	1,07,144	1,07,144
		2210	01	110	03	URBAN HEALTH	S00N	00	20	C	NS	09	1,19,103	0	1,19,103	1,19,103
		2210	01	110	03	URBAN HEALTH	S00N	00	20	V	NS	09	4,63,653	19,17,500	23,81,153	23,81,153
		2210	01	110	03	URBAN HEALTH	S00N	00	20	V	PS	09	0	20,00,00,000	20,00,00,000	20,00,00,000
		2210	01	110	03	URBAN HEALTH	S00N	00	21	V	PS	09	45,37,408	12,87,820	58,25,228	58,25,228
		2210	01	110	03	URBAN HEALTH	S00N	00	29	V	NS	09	1,59,977	0	1,59,977	1,59,977
		2210	01	110	03	URBAN HEALTH	S00N	00	30	V	NS	09	37,98,642	1,60,250	39,58,892	39,58,892
		2210	01	110	03	URBAN HEALTH	S00N	00	30	V	PS	09	12,52,641	2,06,247	14,58,888	14,58,888
		2210	01	110	03	URBAN HEALTH	S00N	00	31	V	PS	09	2,91,200	8,72,383	11,63,583	11,63,583
		2210	01	110	03	URBAN HEALTH	S00N	00	33	V	NS	09	1,02,75,102	9,04,112	1,11,79,214	1,11,79,214
		2210	01	110	03	URBAN HEALTH	S00N	00	33	V	PS	09	5,91,96,464	58,79,670	6,50,76,134	6,50,76,134
		2210	01	110	03	URBAN HEALTH	S00N	00	41	V	NS	09	67,73,568	16,13,732	83,87,300	83,87,300
2210	01	110	03	URBAN HEALTH	S00N	00	41	V	PS	09	35,92,763	9,92,734	45,85,497	45,85,497		
2210	01	110	03	URBAN HEALTH	S00N	00	42	V	NS	09	0	4,00,000	4,00,000	4,00,000		
2210	01	110	03	URBAN HEALTH	S00N	00	64	V	NS	09	19,995	6,843	26,838	26,838		
2210	01	110	03	URBAN HEALTH	S00N	00	65	V	NS	09	53,79,078	0	53,79,078	53,79,078		
2210	01	110	07	BIO MEDICAL W	S00N	00	20	V	NS	09	38,63,400	28,27,439	66,90,839	66,90,839		
2210	01	110	07	BIO MEDICAL W	S00N	00	33	V	NS	09	11,63,822	91,267	12,55,089	12,55,089		
333	DIRECTOR DENTAL HEALTH SERVICES	2210	01	200	01	DENTAL CLINIC	S00N	00	01	V	NS	09	35,98,03,495	3,35,88,207	39,33,91,702	39,33,91,702
		2210	01	200	01	DENTAL CLINIC	S00N	00	02	V	NS	09	1,59,505	20,057	1,79,562	1,79,562
		2210	01	200	01	DENTAL CLINIC	S00N	00	03	V	NS	09	2,986	1,780	4,766	4,766
		2210	01	200	01	DENTAL CLINIC	S00N	00	05	V	NS	09	2,13,778	19,558	2,33,336	2,33,336
		2210	01	200	01	DENTAL CLINIC	S00N	00	06	V	NS	09	39,56,005	5,850	39,61,855	39,61,855
		2210	01	200	01	DENTAL CLINIC	S00N	00	15	V	NS	09	78,488	0	78,488	78,488
203	DIRECTOR AYURVEDA	2210	02	001	01	DIRECTORATE	S00N	00	01	V	NS	09	3,06,25,300	28,57,397	3,34,82,697	3,34,82,697
		2210	02	001	01	DIRECTORATE	S00N	00	02	V	NS	09	22,500	0	22,500	22,500
		2210	02	001	01	DIRECTORATE	S00N	00	03	V	NS	09	33,852	0	33,852	33,852
		2210	02	001	01	DIRECTORATE	S00N	00	05	V	NS	09	9,32,242	1,44,105	10,76,347	10,76,347
		2210	02	001	01	DIRECTORATE	S00N	00	06	V	NS	09	3,30,528	30,994	3,61,522	3,61,522
		2210	02	001	01	DIRECTORATE	S00N	00	07	V	NS	09	1,72,461	0	1,72,461	1,72,461
		2210	02	001	01	DIRECTORATE	S00N	00	10	V	NS	09	56,133	1,110	57,243	57,243
		2210	02	001	01	DIRECTORATE	S00N	00	30	V	NS	09	8,28,191	1,07,761	9,35,952	9,35,952
		2210	02	001	01	DIRECTORATE	S00N	00	64	V	NS	09	6,378	0	6,378	6,378
		2210	02	001	01	DIRECTORATE	S00N	00	65	V	NS	09	20,794	0	20,794	20,794
		2210	02	001	02	DISTRICT ESTAB	S00N	00	01	V	NS	09	50,29,69,762	5,07,28,768	55,36,98,530	55,36,98,530
		2210	02	001	02	DISTRICT ESTAB	S00N	00	02	V	NS	09	46,26,750	4,92,125	51,18,875	51,18,875
		2210	02	001	02	DISTRICT ESTAB	S00N	00	03	V	NS	09	9,59,239	1,25,356	10,84,595	10,84,595
		2210	02	001	02	DISTRICT ESTAB	S00N	00	05	V	NS	09	24,66,361	2,37,921	27,04,282	27,04,282
		2210	02	001	02	DISTRICT ESTAB	S00N	00	06	V	NS	09	27,89,607	3,05,334	30,94,941	30,94,941
		2210	02	001	02	DISTRICT ESTAB	S00N	00	07	V	NS	09	10,26,320	0	10,26,320	10,26,320
		2210	02	001	02	DISTRICT ESTAB	S00N	00	30	V	NS	09	14,68,640	40,055	15,08,695	15,08,695
		2210	02	001	02	DISTRICT ESTAB	S00N	00	64	V	NS	09	11,796	3,450	15,246	15,246
		2210	02	001	02	DISTRICT ESTAB	S00N	00	65	V	NS	09	1,11,468	0	1,11,468	1,11,468
		2210	02	101	01	AYURVEDIC HO	S00N	00	01	V	NS	09	6,62,60,864	62,71,475	7,25,32,339	7,25,32,339
		2210	02	101	01	AYURVEDIC HO	S00N	00	02	V	NS	09	8,54,184	1,00,843	9,55,027	9,55,027
		2210	02	101	01	AYURVEDIC HO	S00N	00	03	V	NS	09	53,682	0	53,682	53,682
		2210	02	101	01	AYURVEDIC HO	S00N	00	05	V	NS	09	23,21,350	6,96,602	30,17,952	30,17,952
		2210	02	101	01	AYURVEDIC HO	S00N	00	06	V	NS	09	2,04,407	29,880	2,34,287	2,34,287
		2210	02	101	01	AYURVEDIC HO	S00N	00	07	V	NS	09	3,71,000	0	3,71,000	3,71,000
		2210	02	101	01	AYURVEDIC HO	S00N	00	20	V	NS	09	4,71,645	32,200	5,03,845	5,03,845
		2210	02	101	01	AYURVEDIC HO	S00N	00	33	V	NS	09	15,42,102	58,044	16,00,146	16,00,146
		2210	02	101	01	AYURVEDIC HO	S00N	00	65	V	NS	09	5,45,000	0	5,45,000	5,45,000
2210	02	101	03	AYURVEDIC PHA	S00N	00	01	V	NS	09	2,88,60,262	28,30,969	3,16,91,231	3,16,91,231		
2210	02	101	03	AYURVEDIC PHA	S00N	00	02	V	NS	09	5,01,103	1,53,064	6,54,167	6,54,167		
2210	02	101	03	AYURVEDIC PHA	S00N	00	03	V	NS	09	71,265	8,366	79,631	79,631		

		2210	02	101	03	AYURVEDIC PHA	S00N	00	05	V	NS	09	7,26,931	67,179	7,94,110	7,94,110
		2210	02	101	03	AYURVEDIC PHA	S00N	00	06	V	NS	09	2,66,159	4,857	2,71,016	2,71,016
		2210	02	101	03	AYURVEDIC PHA	S00N	00	30	V	NS	09	99,448	0	99,448	99,448
		2210	02	101	03	AYURVEDIC PHA	S00N	00	64	V	NS	09	2,339	0	2,339	2,339
		2210	02	101	03	AYURVEDIC PHA	S00N	00	65	V	NS	09	4,42,985	67,740	5,10,725	5,10,725
210	DIRECTOR HEALTH SERVICES	2210	03	101	01	HEALTH SUB CE	S00B	00	01	V	NS	15	6,54,75,640	80,39,196	7,35,14,836	7,35,14,836
		2210	03	101	01	HEALTH SUB CE	S00B	00	03	V	NS	15	2,27,276	10,284	2,37,560	2,37,560
		2210	03	101	01	HEALTH SUB CE	S00B	00	05	V	NS	15	1,30,754	19,391	1,50,145	1,50,145
		2210	03	101	01	HEALTH SUB CE	S00B	00	06	V	NS	15	7,88,033	1,63,124	9,51,157	9,51,157
		2210	03	101	01	HEALTH SUB CE	S00B	00	33	V	NS	15	62,03,210	9,56,988	71,60,198	71,60,198
		2210	03	103	01	PRIMARY HEAL	S00B	00	01	V	NS	15	1,40,11,102	14,37,661	1,54,48,763	1,54,48,763
		2210	03	103	01	PRIMARY HEAL	S00B	00	03	V	NS	15	5,925	6,936	12,861	12,861
		2210	03	103	01	PRIMARY HEAL	S00B	00	05	V	NS	15	48,351	38,332	86,683	86,683
		2210	03	103	01	PRIMARY HEAL	S00B	00	06	V	NS	15	1,70,157	30,653	2,00,810	2,00,810
		2210	03	103	01	PRIMARY HEAL	S00B	00	33	V	NS	15	22,34,127	25,30,620	47,64,747	47,64,747
		2210	03	104	01	COMMUNITY HE	S00B	00	01	V	NS	15	14,51,271	19,348	14,70,619	14,70,619
		2210	03	104	01	COMMUNITY HE	S00B	00	05	V	NS	15	33,629	1,612	35,241	35,241
		2210	03	104	01	COMMUNITY HE	S00B	00	06	V	NS	15	12,644	0	12,644	12,644
		2210	03	104	01	COMMUNITY HE	S00B	00	33	V	NS	15	3,71,248	2,01,208	5,72,456	5,72,456
		2210	03	110	01	RURAL HEALTH	C00N	00	33	V	NC	09	0	0	0	0
		2210	03	110	01	RURAL HEALTH	S00B	00	33	V	NS	15	49,328	0	49,328	49,328
		2210	03	110	01	RURAL HEALTH	S00N	00	01	V	NS	09	2,32,67,47,234	22,16,29,155	2,54,83,76,389	2,54,83,76,389
		2210	03	110	01	RURAL HEALTH	S00N	00	01	V	PS	09	6,85,33,975	47,03,625	7,32,37,600	7,32,37,600
		2210	03	110	01	RURAL HEALTH	S00N	00	02	V	NS	09	35,87,207	4,47,977	40,35,184	40,35,184
		2210	03	110	01	RURAL HEALTH	S00N	00	02	V	PS	09	1,80,86,906	20,04,359	2,00,91,265	2,00,91,265
		2210	03	110	01	RURAL HEALTH	S00N	00	03	V	NS	09	23,20,448	4,85,317	28,05,765	28,05,765
		2210	03	110	01	RURAL HEALTH	S00N	00	04	V	NS	09	57,649	0	57,649	57,649
		2210	03	110	01	RURAL HEALTH	S00N	00	05	V	NS	09	1,13,63,541	14,38,125	1,28,01,666	1,28,01,666
		2210	03	110	01	RURAL HEALTH	S00N	00	05	V	PS	09	3,29,34,334	37,99,124	3,67,33,458	3,67,33,458
		2210	03	110	01	RURAL HEALTH	S00N	00	06	V	NS	09	1,09,38,597	26,18,696	1,35,57,293	1,35,57,293
		2210	03	110	01	RURAL HEALTH	S00N	00	07	V	NS	09	1,91,034	0	1,91,034	1,91,034
		2210	03	110	01	RURAL HEALTH	S00N	00	21	V	PS	09	0	99,120	99,120	99,120
		2210	03	110	01	RURAL HEALTH	S00N	00	30	V	NS	09	31,90,206	3,54,839	35,45,045	35,45,045
		2210	03	110	01	RURAL HEALTH	S00N	00	30	V	PS	09	16,61,035	3,94,699	20,55,734	20,55,734
		2210	03	110	01	RURAL HEALTH	S00N	00	31	V	PS	09	66,57,985	15,95,550	82,53,535	82,53,535
		2210	03	110	01	RURAL HEALTH	S00N	00	33	V	NS	09	2,27,95,795	40,27,334	2,68,23,129	2,68,23,129
		2210	03	110	01	RURAL HEALTH	S00N	00	33	V	PS	09	9,77,82,401	1,05,44,171	10,83,26,572	10,83,26,572
		2210	03	110	01	RURAL HEALTH	S00N	00	41	V	NS	09	1,37,96,455	14,71,203	1,52,67,658	1,52,67,658
		2210	03	110	01	RURAL HEALTH	S00N	00	41	V	PS	09	78,57,215	13,23,168	91,80,383	91,80,383
		2210	03	110	01	RURAL HEALTH	S00N	00	64	V	NS	09	37,422	1,381	38,803	38,803
		2210	03	110	01	RURAL HEALTH	S00N	00	65	V	NS	09	10,32,90,567	34,66,989	10,67,57,556	10,67,57,556
		2210	03	110	01	RURAL HEALTH	S50N	00	33	V	PS	09	31,20,816	0	31,20,816	31,20,816
		2210	03	789	01	RURAL HEALTH	S00N	00	01	V	PS	32	5,37,82,349	35,13,655	5,72,96,004	5,72,96,004
		2210	03	789	01	RURAL HEALTH	S00N	00	02	V	PS	32	9,92,282	61,500	10,53,782	10,53,782
		2210	03	789	01	RURAL HEALTH	S00N	00	03	V	PS	32	4,98,694	31,557	5,30,251	5,30,251
		2210	03	789	01	RURAL HEALTH	S00N	00	05	V	PS	32	15,07,401	99,303	16,06,704	16,06,704
		2210	03	789	01	RURAL HEALTH	S00N	00	06	V	PS	32	6,78,034	93,711	7,71,745	7,71,745
		2210	03	789	01	RURAL HEALTH	S00N	00	30	V	PS	32	12,19,856	46,720	12,66,576	12,66,576
		2210	03	789	01	RURAL HEALTH	S00N	00	33	V	PS	32	1,68,43,095	45,20,958	2,13,64,053	2,13,64,053
		2210	03	789	01	RURAL HEALTH	S00N	00	41	V	PS	32	14,45,454	68,951	15,14,405	15,14,405
		2210	03	789	01	RURAL HEALTH	S00N	00	64	V	PS	32	3,234	4,597	7,831	7,831
		2210	03	789	04	NATIONAL HEAL	C90N	00	41	V	PH	32	5,53,00,000	0	5,53,00,000	5,53,00,000
		2210	03	789	04	NATIONAL HEAL	C90N	00	42	V	PH	32	34,22,00,000	23,00,000	34,45,00,000	34,45,00,000
		2210	03	789	04	NATIONAL HEAL	C90N	00	44	V	PH	32	5,15,00,000	0	5,15,00,000	5,15,00,000
		2210	03	789	04	NATIONAL HEAL	S10N	00	42	V	PS	32	10,59,00,000	0	10,59,00,000	10,59,00,000
		2210	03	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	1,00,30,301	6,63,398	1,06,93,699	1,06,93,699
		2210	03	796	01	EXPENDITURE C	S00N	00	01	V	PS	31	29,53,586	1,05,133	30,58,719	30,58,719
		2210	03	796	01	EXPENDITURE C	S00N	00	03	V	PS	31	82,828	0	82,828	82,828
		2210	03	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	23,000	0	23,000	23,000
		2210	03	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	28,10,598	42,052	28,52,650	28,52,650
		2210	03	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	3,382	0	3,382	3,382
		2210	03	796	01	EXPENDITURE C	S00N	00	06	V	PS	31	1,38,426	0	1,38,426	1,38,426
		2210	03	796	01	EXPENDITURE C	S00N	00	30	V	PS	31	4,12,046	18,784	4,30,830	4,30,830
		2210	03	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	5,13,06,385	28,00,047	5,41,06,432	5,41,06,432
		2210	03	796	02	EXPENDITURE C	S00N	00	01	V	PS	31	2,88,89,112	23,57,319	3,12,46,431	3,12,46,431
		2210	03	796	02	EXPENDITURE C	S00N	00	02	V	NS	31	0	44,605	44,605	44,605

		2210	03	796	02	EXPENDITURE	S00N	00	02	V	PS	31	26,13,993	2,01,500	28,15,493	28,15,493
		2210	03	796	02	EXPENDITURE	S00N	00	03	V	NS	31	4,378	0	4,378	4,378
		2210	03	796	02	EXPENDITURE	S00N	00	03	V	PS	31	85,480	7,162	92,642	92,642
		2210	03	796	02	EXPENDITURE	S00N	00	04	V	PS	31	2,98,030	0	2,98,030	2,98,030
		2210	03	796	02	EXPENDITURE	S00N	00	05	V	NS	31	2,64,257	33,050	2,97,307	2,97,307
		2210	03	796	02	EXPENDITURE	S00N	00	05	V	PS	31	63,33,620	0	63,33,620	63,33,620
		2210	03	796	02	EXPENDITURE	S00N	00	06	V	NS	31	24,560	0	24,560	24,560
		2210	03	796	02	EXPENDITURE	S00N	00	06	V	PS	31	3,53,671	0	3,53,671	3,53,671
		2210	03	796	02	EXPENDITURE	S00N	00	30	V	NS	31	1,36,579	0	1,36,579	1,36,579
		2210	03	796	02	EXPENDITURE	S00N	00	30	V	PS	31	14,35,828	971	14,36,799	14,36,799
		2210	03	796	02	EXPENDITURE	S00N	00	31	V	PS	31	9,87,828	0	9,87,828	9,87,828
		2210	03	796	02	EXPENDITURE	S00N	00	33	V	NS	31	1,20,703	0	1,20,703	1,20,703
		2210	03	796	02	EXPENDITURE	S00N	00	33	V	PS	31	1,05,21,450	3,98,910	1,09,20,360	1,09,20,360
		2210	03	796	02	EXPENDITURE	S00N	00	36	V	PS	31	12,90,000	0	12,90,000	12,90,000
		2210	03	796	02	EXPENDITURE	S00N	00	41	V	PS	31	38,68,289	1,75,146	40,43,435	40,43,435
		2210	03	796	02	EXPENDITURE	S00N	00	42	V	PS	31	44,02,208	0	44,02,208	44,02,208
		2210	03	796	02	EXPENDITURE	S00N	00	64	V	PS	31	10,316	4,399	14,715	14,715
		2210	03	796	02	EXPENDITURE	S00N	00	65	V	NS	31	4,36,462	0	4,36,462	4,36,462
		2210	03	796	03	EXPENDITURE	S0NM	00	01	V	NS	31	6,98,84,523	36,95,291	7,35,79,814	7,35,79,814
		2210	03	796	03	EXPENDITURE	S0NM	00	01	V	PS	31	4,24,87,255	38,57,647	4,63,44,902	4,63,44,902
		2210	03	796	03	EXPENDITURE	S0NM	00	02	V	NS	31	38,752	0	38,752	38,752
		2210	03	796	03	EXPENDITURE	S0NM	00	02	V	PS	31	16,18,263	63,125	16,81,388	16,81,388
		2210	03	796	03	EXPENDITURE	S0NM	00	03	V	NS	31	0	876	876	876
		2210	03	796	03	EXPENDITURE	S0NM	00	03	V	PS	31	94,774	0	94,774	94,774
		2210	03	796	03	EXPENDITURE	S0NM	00	04	V	PS	31	1,92,000	0	1,92,000	1,92,000
		2210	03	796	03	EXPENDITURE	S0NM	00	05	V	NS	31	67,772	0	67,772	67,772
		2210	03	796	03	EXPENDITURE	S0NM	00	05	V	PS	31	39,51,922	1,24,454	40,76,376	40,76,376
		2210	03	796	03	EXPENDITURE	S0NM	00	06	V	NS	31	11,780	0	11,780	11,780
		2210	03	796	03	EXPENDITURE	S0NM	00	06	V	PS	31	86,404	0	86,404	86,404
		2210	03	796	03	EXPENDITURE	S0NM	00	30	V	NS	31	48,660	4,564	53,224	53,224
		2210	03	796	03	EXPENDITURE	S0NM	00	30	V	PS	31	7,14,082	7,465	7,21,547	7,21,547
		2210	03	796	03	EXPENDITURE	S0NM	00	31	V	PS	31	4,04,738	0	4,04,738	4,04,738
		2210	03	796	03	EXPENDITURE	S0NM	00	33	V	NS	31	10,666	0	10,666	10,666
		2210	03	796	03	EXPENDITURE	S0NM	00	33	V	PS	31	68,59,810	2,30,000	70,89,810	70,89,810
		2210	03	796	03	EXPENDITURE	S0NM	00	36	V	PS	31	1,00,000	0	1,00,000	1,00,000
		2210	03	796	03	EXPENDITURE	S0NM	00	41	V	PS	31	21,93,002	0	21,93,002	21,93,002
		2210	03	796	03	EXPENDITURE	S0NM	00	42	V	PS	31	24,96,790	0	24,96,790	24,96,790
		2210	03	796	04	EXPENDITURE	S50N	00	33	V	PS	31	11,65,113	1,08,612	12,73,725	12,73,725
		2210	03	796	08	TELEMEDICINE	A00S	00	33	V	PC	31	30,00,000	0	30,00,000	30,00,000
		2210	03	800	04	PURCHASE OF	S00B	00	33	V	NS	15	11,000	5,300	16,300	16,300
203	DIRECTOR AYURVEDA	2210	04	101	01	AYURVEDIC HO	S00N	00	01	V	NS	09	1,72,15,084	17,32,289	1,89,47,373	1,89,47,373
		2210	04	101	01	AYURVEDIC HO	S00N	00	03	V	NS	09	1,200	0	1,200	1,200
		2210	04	101	01	AYURVEDIC HO	S00N	00	05	V	NS	09	12,69,976	0	12,69,976	12,69,976
		2210	04	101	01	AYURVEDIC HO	S00N	00	06	V	NS	09	1,90,842	18,545	2,09,387	2,09,387
		2210	04	101	01	AYURVEDIC HO	S00N	00	33	V	NS	09	4,32,564	29,235	4,61,799	4,61,799
		2210	04	101	02	AYURVEDIC DIS	S00B	00	01	V	NS	15	8,33,19,939	81,98,382	9,15,18,321	9,15,18,321
		2210	04	101	02	AYURVEDIC DIS	S00B	00	02	V	NS	15	6,65,520	1,24,000	7,89,520	7,89,520
		2210	04	101	02	AYURVEDIC DIS	S00B	00	03	V	NS	15	1,03,050	33,248	1,36,298	1,36,298
		2210	04	101	02	AYURVEDIC DIS	S00B	00	05	V	NS	15	4,07,559	1,84,101	5,91,660	5,91,660
		2210	04	101	02	AYURVEDIC DIS	S00B	00	06	V	NS	15	2,75,953	1,56,604	4,32,557	4,32,557
		2210	04	101	02	AYURVEDIC DIS	S00B	00	07	V	NS	15	3,67,980	0	3,67,980	3,67,980
		2210	04	101	02	AYURVEDIC DIS	S00N	00	01	V	NS	09	73,90,27,165	7,50,46,815	81,40,73,980	81,40,73,980
		2210	04	101	02	AYURVEDIC DIS	S00N	00	01	V	PS	09	3,000	0	3,000	3,000
		2210	04	101	02	AYURVEDIC DIS	S00N	00	02	V	NS	09	60,26,830	5,24,679	65,51,509	65,51,509
		2210	04	101	02	AYURVEDIC DIS	S00N	00	03	V	NS	09	9,61,527	13,338	9,74,865	9,74,865
		2210	04	101	02	AYURVEDIC DIS	S00N	00	05	V	NS	09	30,65,505	2,34,963	33,00,468	33,00,468
		2210	04	101	02	AYURVEDIC DIS	S00N	00	06	V	NS	09	47,74,004	4,19,912	51,93,916	51,93,916
		2210	04	101	02	AYURVEDIC DIS	S00N	00	07	V	NS	09	7,96,614	0	7,96,614	7,96,614
		2210	04	101	02	AYURVEDIC DIS	S00N	00	20	V	NS	09	5,68,013	6,125	5,74,138	5,74,138
		2210	04	101	02	AYURVEDIC DIS	S00N	00	33	V	NS	09	32,75,694	8,59,769	41,35,463	41,35,463
		2210	04	101	02	AYURVEDIC DIS	S00N	00	64	V	NS	09	24,956	0	24,956	24,956
		2210	04	101	02	AYURVEDIC DIS	S00N	00	65	V	NS	09	0	1,72,416	1,72,416	1,72,416
		2210	04	103	01	UNANI DISPENS	S00N	00	01	V	NS	09	30,31,751	3,43,880	33,75,631	33,75,631
		2210	04	103	01	UNANI DISPENS	S00N	00	02	V	NS	09	0	23,250	23,250	23,250
		2210	04	103	01	UNANI DISPENS	S00N	00	03	V	NS	09	912	0	912	912
		2210	04	103	01	UNANI DISPENS	S00N	00	05	V	NS	09	8,704	0	8,704	8,704

		2210	04	103	01	UNANI DISPENS	S00N	00	06	V	NS	09	16,255	0	16,255	16,255
		2210	04	789	01	AYURVEDIC DIS	S00N	00	01	V	PS	32	8,70,20,899	67,37,308	9,37,58,207	9,37,58,207
		2210	04	789	01	AYURVEDIC DIS	S00N	00	02	V	PS	32	16,79,310	1,17,188	17,96,498	17,96,498
		2210	04	789	01	AYURVEDIC DIS	S00N	00	03	V	PS	32	41,105	3,710	44,815	44,815
		2210	04	789	01	AYURVEDIC DIS	S00N	00	05	V	PS	32	29,82,523	9,13,035	38,95,558	38,95,558
		2210	04	789	01	AYURVEDIC DIS	S00N	00	06	V	PS	32	6,06,752	1,09,745	7,16,497	7,16,497
		2210	04	789	01	AYURVEDIC DIS	S00N	00	30	V	PS	32	17,93,600	1,44,584	19,38,184	19,38,184
		2210	04	789	02	HOMOEOPATHY	S00N	00	01	V	PS	32	16,24,306	2,20,994	18,45,300	18,45,300
		2210	04	789	02	HOMOEOPATHY	S00N	00	02	V	PS	32	7,750	0	7,750	7,750
		2210	04	789	02	HOMOEOPATHY	S00N	00	05	V	PS	32	46,273	15,491	61,764	61,764
		2210	04	796	02	EXPENDITURE C	S00N	00	41	V	PS	31	50,000	0	50,000	50,000
		2210	04	796	04	EXPENDITURE C	S00N	00	01	V	NS	31	4,07,18,198	34,91,179	4,42,09,377	4,42,09,377
		2210	04	796	04	EXPENDITURE C	S00N	00	01	V	PS	31	3,19,87,464	13,55,721	3,33,43,185	3,33,43,185
		2210	04	796	04	EXPENDITURE C	S00N	00	02	V	NS	31	77,190	0	77,190	77,190
		2210	04	796	04	EXPENDITURE C	S00N	00	02	V	PS	31	5,01,616	53,306	5,54,922	5,54,922
		2210	04	796	04	EXPENDITURE C	S00N	00	03	V	NS	31	21,726	0	21,726	21,726
		2210	04	796	04	EXPENDITURE C	S00N	00	03	V	PS	31	2,87,150	16,922	3,04,072	3,04,072
		2210	04	796	04	EXPENDITURE C	S00N	00	05	V	NS	31	86,868	0	86,868	86,868
		2210	04	796	04	EXPENDITURE C	S00N	00	05	V	PS	31	27,82,675	3,66,356	31,49,031	31,49,031
		2210	04	796	04	EXPENDITURE C	S00N	00	06	V	PS	31	2,25,541	97,941	3,23,482	3,23,482
		2210	04	796	04	EXPENDITURE C	S00N	00	07	V	PS	31	2,71,246	53,976	3,25,222	3,25,222
		2210	04	796	04	EXPENDITURE C	S00N	00	30	V	PS	31	96,279	11,232	1,07,511	1,07,511
		2210	04	796	04	EXPENDITURE C	S00N	00	33	V	PS	31	3,12,305	33,134	3,45,439	3,45,439
		2210	04	796	04	EXPENDITURE C	S00N	00	64	V	PS	31	35,903	0	35,903	35,903
		2210	05	101	01	AYURVEDIC CO	S00N	00	01	V	NS	09	8,45,29,427	84,94,449	9,30,23,876	9,30,23,876
		2210	05	101	01	AYURVEDIC CO	S00N	00	02	V	NS	09	1,60,250	23,250	1,83,500	1,83,500
		2210	05	101	01	AYURVEDIC CO	S00N	00	03	V	NS	09	56,976	0	56,976	56,976
		2210	05	101	01	AYURVEDIC CO	S00N	00	05	V	NS	09	21,55,502	1,07,996	22,63,498	22,63,498
		2210	05	101	01	AYURVEDIC CO	S00N	00	06	V	NS	09	2,68,638	144	2,68,782	2,68,782
		2210	05	101	01	AYURVEDIC CO	S00N	00	20	V	NS	09	27,96,933	9,37,744	37,34,677	37,34,677
		2210	05	101	01	AYURVEDIC CO	S00N	00	30	V	NS	09	89,454	1,15,995	2,05,449	2,05,449
		2210	05	101	01	AYURVEDIC CO	S00N	00	33	V	NS	09	3,88,498	22,541	4,11,039	4,11,039
		2210	05	101	01	AYURVEDIC CO	S00N	00	40	V	NS	09	1,72,65,354	23,48,645	1,96,13,999	1,96,13,999
		2210	05	101	03	RESEARCH IN IN	S00N	00	01	V	NS	09	26,06,037	2,40,952	28,46,989	28,46,989
		2210	05	101	03	RESEARCH IN IN	S00N	00	02	V	NS	09	2,53,000	38,750	2,91,750	2,91,750
		2210	05	101	03	RESEARCH IN IN	S00N	00	03	V	NS	09	2,818	0	2,818	2,818
		2210	05	101	03	RESEARCH IN IN	S00N	00	05	V	NS	09	1,888	0	1,888	1,888
		2210	05	101	03	RESEARCH IN IN	S00N	00	06	V	NS	09	6,722	1,902	8,624	8,624
		2210	05	101	03	RESEARCH IN IN	S00N	00	33	V	NS	09	47,550	0	47,550	47,550
		2210	05	101	05	NATIONAL AYUS	C90N	00	41	V	PH	09	38,70,000	0	38,70,000	38,70,000
		2210	05	101	05	NATIONAL AYUS	C90N	00	42	V	PH	09	7,20,43,200	0	7,20,43,200	7,20,43,200
		2210	05	101	05	NATIONAL AYUS	C90N	00	44	V	PH	09	5,22,51,300	0	5,22,51,300	5,22,51,300
		2210	05	101	05	NATIONAL AYUS	S10N	00	41	V	PS	09	4,30,000	0	4,30,000	4,30,000
		2210	05	101	05	NATIONAL AYUS	S10N	00	42	V	PS	09	80,04,800	0	80,04,800	80,04,800
		2210	05	101	05	NATIONAL AYUS	S10N	00	44	V	PS	09	58,05,700	0	58,05,700	58,05,700
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	2210	05	105	01	INDIRA GANDHI	S00N	00	01	V	NS	09	1,23,98,56,100	12,43,95,182	1,36,42,51,282	1,36,42,51,282
		2210	05	105	01	INDIRA GANDHI	S00N	00	02	V	NS	09	48,05,577	4,85,582	52,91,159	52,91,159
		2210	05	105	01	INDIRA GANDHI	S00N	00	03	V	NS	09	3,67,846	3,13,106	6,80,952	6,80,952
		2210	05	105	01	INDIRA GANDHI	S00N	00	04	V	NS	09	17,304	2,256	19,560	19,560
		2210	05	105	01	INDIRA GANDHI	S00N	00	05	V	NS	09	3,96,25,572	94,10,913	4,90,36,485	4,90,36,485
		2210	05	105	01	INDIRA GANDHI	S00N	00	06	V	NS	09	90,30,532	17,18,602	1,07,49,134	1,07,49,134
		2210	05	105	01	INDIRA GANDHI	S00N	00	07	V	NS	09	70,02,461	0	70,02,461	70,02,461
		2210	05	105	01	INDIRA GANDHI	S00N	00	10	V	NS	09	1,86,073	47,432	2,33,505	2,33,505
		2210	05	105	01	INDIRA GANDHI	S00N	00	20	V	NS	09	25,22,277	1,06,080	26,28,357	26,28,357
		2210	05	105	01	INDIRA GANDHI	S00N	00	30	V	NS	09	16,71,315	2,42,755	19,14,070	19,14,070
		2210	05	105	01	INDIRA GANDHI	S00N	00	33	V	PS	09	1,82,55,920	1,20,070	1,83,75,990	1,83,75,990
		2210	05	105	01	INDIRA GANDHI	S00N	00	40	V	PS	09	7,19,17,464	17,85,563	7,37,03,027	7,37,03,027
		2210	05	105	01	INDIRA GANDHI	S00N	00	41	V	NS	09	2,10,00,000	0	2,10,00,000	2,10,00,000
		2210	05	105	01	INDIRA GANDHI	S00N	00	42	V	NS	09	2,00,00,000	0	2,00,00,000	2,00,00,000
		2210	05	105	01	INDIRA GANDHI	S00N	00	42	V	PS	09	2,20,00,000	0	2,20,00,000	2,20,00,000
		2210	05	105	01	INDIRA GANDHI	S00N	00	65	V	NS	09	2,42,90,672	50,37,500	2,93,28,172	2,93,28,172
210	DIRECTOR HEALTH SERVICES	2210	05	105	03	TRAINING IN VA	S00N	00	01	V	NS	09	2,64,99,424	17,28,924	2,82,28,348	2,82,28,348
		2210	05	105	03	TRAINING IN VA	S00N	00	03	V	NS	09	269	0	269	269
		2210	05	105	03	TRAINING IN VA	S00N	00	05	V	NS	09	3,09,748	0	3,09,748	3,09,748
		2210	05	105	03	TRAINING IN VA	S00N	00	05	V	PS	09	66,889	6,351	73,240	73,240
		2210	05	105	03	TRAINING IN VA	S00N	00	06	V	NS	09	1,25,571	0	1,25,571	1,25,571

334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	2210	05	105	03	TRAINING IN VA	S00N	00	15	V	NS	09	5,000	0	5,000	5,000
		2210	05	105	03	TRAINING IN VA	S00N	00	30	V	NS	09	51,475	8,112	59,587	59,587
		2210	05	105	04	DENTAL COLLE	S00N	00	01	V	NS	09	11,56,88,636	1,39,55,702	12,96,44,338	12,96,44,338
		2210	05	105	04	DENTAL COLLE	S00N	00	02	V	NS	09	2,01,728	20,057	2,21,785	2,21,785
		2210	05	105	04	DENTAL COLLE	S00N	00	03	V	NS	09	15,879	0	15,879	15,879
		2210	05	105	04	DENTAL COLLE	S00N	00	05	V	NS	09	77,36,251	11,18,539	88,54,790	88,54,790
		2210	05	105	04	DENTAL COLLE	S00N	00	06	V	NS	09	7,93,774	0	7,93,774	7,93,774
		2210	05	105	04	DENTAL COLLE	S00N	00	07	V	NS	09	9,48,954	0	9,48,954	9,48,954
		2210	05	105	04	DENTAL COLLE	S00N	00	20	V	NS	09	38,200	0	38,200	38,200
		2210	05	105	04	DENTAL COLLE	S00N	00	30	V	NS	09	89,257	39,423	1,28,680	1,28,680
		2210	05	105	04	DENTAL COLLE	S00N	00	33	V	NS	09	37,12,488	4,66,630	41,79,118	41,79,118
		2210	05	105	04	DENTAL COLLE	S00N	00	40	V	PS	09	1,20,05,727	20,88,820	1,40,94,547	1,40,94,547
		2210	05	105	04	DENTAL COLLE	S00N	00	65	V	NS	09	18,75,961	3,92,405	22,68,366	22,68,366
		2210	05	105	05	DIRECTORATE M	S00N	00	01	V	NS	09	1,02,54,965	10,56,692	1,13,11,657	1,13,11,657
		2210	05	105	05	DIRECTORATE M	S00N	00	03	V	NS	09	43,550	0	43,550	43,550
		2210	05	105	05	DIRECTORATE M	S00N	00	05	V	NS	09	3,49,520	41,474	3,90,994	3,90,994
		2210	05	105	05	DIRECTORATE M	S00N	00	06	V	NS	09	2,49,099	44,255	2,93,354	2,93,354
		2210	05	105	05	DIRECTORATE M	S00N	00	07	V	NS	09	19,987	0	19,987	19,987
		2210	05	105	05	DIRECTORATE M	S00N	00	10	V	NS	09	29,363	5,230	34,593	34,593
		2210	05	105	05	DIRECTORATE M	S00N	00	30	V	NS	09	5,01,455	1,29,228	6,30,683	6,30,683
		2210	05	105	06	DR.RAJENDRA F	S00N	00	01	V	NS	09	74,42,52,798	7,51,93,867	81,94,46,665	81,94,46,665
		2210	05	105	06	DR.RAJENDRA F	S00N	00	02	V	NS	09	2,30,10,495	18,65,657	2,48,76,152	2,48,76,152
		2210	05	105	06	DR.RAJENDRA F	S00N	00	03	V	NS	09	7,49,922	1,40,832	8,90,754	8,90,754
		2210	05	105	06	DR.RAJENDRA F	S00N	00	04	V	NS	09	12,866	0	12,866	12,866
		2210	05	105	06	DR.RAJENDRA F	S00N	00	05	V	NS	09	4,72,54,599	38,646	4,72,93,245	4,72,93,245
		2210	05	105	06	DR.RAJENDRA F	S00N	00	06	V	NS	09	30,95,755	3,68,852	34,64,607	34,64,607
		2210	05	105	06	DR.RAJENDRA F	S00N	00	07	V	NS	09	33,816	0	33,816	33,816
		2210	05	105	06	DR.RAJENDRA F	S00N	00	10	V	NS	09	1,270	17,930	19,200	19,200
		2210	05	105	06	DR.RAJENDRA F	S00N	00	15	V	NS	09	32,700	96,000	1,28,700	1,28,700
		2210	05	105	06	DR.RAJENDRA F	S00N	00	20	V	NS	09	89,051	0	89,051	89,051
		2210	05	105	06	DR.RAJENDRA F	S00N	00	30	V	NS	09	10,42,395	0	10,42,395	10,42,395
		2210	05	105	06	DR.RAJENDRA F	S00N	00	31	V	NS	09	1,24,49,730	32,93,616	1,57,43,346	1,57,43,346
		2210	05	105	06	DR.RAJENDRA F	S00N	00	31	V	PS	09	75,00,000	0	75,00,000	75,00,000
		2210	05	105	06	DR.RAJENDRA F	S00N	00	33	V	PS	09	1,63,39,641	53,58,020	2,16,97,661	2,16,97,661
		2210	05	105	06	DR.RAJENDRA F	S00N	00	40	V	PS	09	4,47,66,620	39,48,577	4,87,15,197	4,87,15,197
		2210	05	105	06	DR.RAJENDRA F	S00N	00	41	V	NS	09	80,11,000	0	80,11,000	80,11,000
		2210	05	105	06	DR.RAJENDRA F	S00N	00	42	V	PS	09	1,13,00,000	0	1,13,00,000	1,13,00,000
		2210	05	105	06	DR.RAJENDRA F	S00N	00	64	V	NS	09	5,981	1,222	7,203	7,203
		2210	05	105	06	DR.RAJENDRA F	S00N	00	65	V	NS	09	3,83,40,000	0	3,83,40,000	3,83,40,000
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	01	V	NS	09	24,69,42,796	2,48,85,315	27,18,28,111	27,18,28,111
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	02	V	NS	09	4,26,675	44,000	4,70,675	4,70,675
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	03	V	NS	09	1,08,828	1,950	1,10,778	1,10,778
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	05	V	NS	09	47,30,071	35,374	47,65,445	47,65,445
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	06	V	NS	09	6,33,921	58,841	6,92,762	6,92,762
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	07	V	NS	09	1,15,21,245	0	1,15,21,245	1,15,21,245
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	20	V	NS	09	39,900	0	39,900	39,900
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	30	V	NS	09	2,90,901	0	2,90,901	2,90,901
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	31	V	PS	09	6,71,200	0	6,71,200	6,71,200
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	33	V	NS	09	41,85,881	11,19,524	53,05,405	53,05,405
		2210	05	105	12	DR. Y.S. PARMA	S00N	00	33	V	PS	09	23,07,079	0	23,07,079	23,07,079
2210	05	105	12	DR. Y.S. PARMA	S00N	00	41	V	NS	09	1,20,00,000	0	1,20,00,000	1,20,00,000		
2210	05	105	12	DR. Y.S. PARMA	S00N	00	42	V	PS	09	2,30,00,000	0	2,30,00,000	2,30,00,000		
2210	05	105	12	DR. Y.S. PARMA	S00N	00	64	V	NS	09	30,712	0	30,712	30,712		
2210	05	105	12	DR. Y.S. PARMA	S00N	00	65	V	NS	09	2,04,63,574	49,18,372	2,53,81,946	2,53,81,946		
2210	05	105	13	DR. RADHAKRIS	S00N	00	01	V	NS	09	15,85,21,525	1,80,63,253	17,65,84,778	17,65,84,778		
2210	05	105	13	DR. RADHAKRIS	S00N	00	03	V	NS	09	49,475	0	49,475	49,475		
2210	05	105	13	DR. RADHAKRIS	S00N	00	05	V	NS	09	5,44,901	29,297	5,74,198	5,74,198		
2210	05	105	13	DR. RADHAKRIS	S00N	00	06	V	NS	09	2,12,744	0	2,12,744	2,12,744		
2210	05	105	13	DR. RADHAKRIS	S00N	00	07	V	NS	09	6,07,570	1,23,780	7,31,350	7,31,350		
2210	05	105	13	DR. RADHAKRIS	S00N	00	10	V	NS	09	14,162	5,040	19,202	19,202		
2210	05	105	13	DR. RADHAKRIS	S00N	00	20	V	NS	09	7,04,976	39,235	7,44,211	7,44,211		
2210	05	105	13	DR. RADHAKRIS	S00N	00	27	V	NS	09	7,43,314	0	7,43,314	7,43,314		
2210	05	105	13	DR. RADHAKRIS	S00N	00	30	V	NS	09	1,26,002	4,368	1,30,370	1,30,370		
2210	05	105	13	DR. RADHAKRIS	S00N	00	31	V	PS	09	0	10,94,900	10,94,900	10,94,900		
2210	05	105	13	DR. RADHAKRIS	S00N	00	33	V	NS	09	49,42,603	57,318	49,99,921	49,99,921		
2210	05	105	13	DR. RADHAKRIS	S00N	00	33	V	PS	09	67,55,486	2,34,051	69,89,537	69,89,537		

		2210	05	105	13	DR. RADHAKRIS	SOON	00	41	V	NS	09	1,05,000	0	1,05,000	1,05,000
		2210	05	105	13	DR. RADHAKRIS	SOON	00	42	V	PS	09	1,64,00,000	0	1,64,00,000	1,64,00,000
		2210	05	105	13	DR. RADHAKRIS	SOON	00	65	V	NS	09	45,30,487	8,95,070	54,25,557	54,25,557
		2210	05	105	14	PANDIT JAWAHA	SOON	00	01	V	NS	09	17,26,71,041	1,97,02,633	19,23,73,674	19,23,73,674
		2210	05	105	14	PANDIT JAWAHA	SOON	00	02	V	NS	09	8,06,250	1,31,250	9,37,500	9,37,500
		2210	05	105	14	PANDIT JAWAHA	SOON	00	03	V	NS	09	1,08,853	9,236	1,18,089	1,18,089
		2210	05	105	14	PANDIT JAWAHA	SOON	00	05	V	NS	09	52,70,901	3,68,984	56,39,885	56,39,885
		2210	05	105	14	PANDIT JAWAHA	SOON	00	06	V	NS	09	3,46,454	3,451	3,49,905	3,49,905
		2210	05	105	14	PANDIT JAWAHA	SOON	00	07	V	NS	09	1,63,06,856	0	1,63,06,856	1,63,06,856
		2210	05	105	14	PANDIT JAWAHA	SOON	00	20	V	NS	09	18,13,769	0	18,13,769	18,13,769
		2210	05	105	14	PANDIT JAWAHA	SOON	00	30	V	NS	09	2,17,628	12,471	2,30,099	2,30,099
		2210	05	105	14	PANDIT JAWAHA	SOON	00	33	V	NS	09	27,31,376	0	27,31,376	27,31,376
		2210	05	105	14	PANDIT JAWAHA	SOON	00	33	V	PS	09	75,08,457	43,10,486	1,18,18,943	1,18,18,943
		2210	05	105	14	PANDIT JAWAHA	SOON	00	41	V	NS	09	1,75,38,000	0	1,75,38,000	1,75,38,000
		2210	05	105	14	PANDIT JAWAHA	SOON	00	42	V	PS	09	1,32,00,000	0	1,32,00,000	1,32,00,000
		2210	05	105	14	PANDIT JAWAHA	SOON	00	64	V	NS	09	8,353	0	8,353	8,353
		2210	05	105	14	PANDIT JAWAHA	SOON	00	65	V	NS	09	3,78,97,703	73,01,499	4,51,99,202	4,51,99,202
		2210	05	105	15	LAL BAHADUR S	SOON	00	01	V	NS	09	31,20,65,736	3,21,82,527	34,42,48,263	34,42,48,263
		2210	05	105	15	LAL BAHADUR S	SOON	00	02	V	NS	09	9,62,500	1,08,500	10,71,000	10,71,000
		2210	05	105	15	LAL BAHADUR S	SOON	00	03	V	NS	09	1,31,577	32,034	1,63,611	1,63,611
		2210	05	105	15	LAL BAHADUR S	SOON	00	05	V	NS	09	1,75,93,465	76,89,518	2,52,82,983	2,52,82,983
		2210	05	105	15	LAL BAHADUR S	SOON	00	06	V	NS	09	2,73,953	68,713	3,42,666	3,42,666
		2210	05	105	15	LAL BAHADUR S	SOON	00	10	V	NS	09	51,497	11,160	62,657	62,657
		2210	05	105	15	LAL BAHADUR S	SOON	00	20	V	NS	09	9,900	0	9,900	9,900
		2210	05	105	15	LAL BAHADUR S	SOON	00	30	V	NS	09	3,69,300	85,956	4,55,256	4,55,256
		2210	05	105	15	LAL BAHADUR S	SOON	00	33	V	NS	09	1,14,21,238	15,104	1,14,36,342	1,14,36,342
		2210	05	105	15	LAL BAHADUR S	SOON	00	33	V	PS	09	1,74,53,578	5,44,918	1,79,98,496	1,79,98,496
		2210	05	105	15	LAL BAHADUR S	SOON	00	41	V	NS	09	1,54,61,111	16,52,319	1,71,13,430	1,71,13,430
		2210	05	105	15	LAL BAHADUR S	SOON	00	42	V	PS	09	1,81,00,000	0	1,81,00,000	1,81,00,000
		2210	05	105	15	LAL BAHADUR S	SOON	00	64	V	NS	09	1,210	0	1,210	1,210
		2210	05	105	15	LAL BAHADUR S	SOON	00	65	V	NS	09	4,33,70,822	1,49,20,983	5,82,91,805	5,82,91,805
		2210	05	105	18	HIMACHAL PRAJ	SOON	00	41	V	NS	09	50,00,000	0	50,00,000	50,00,000
		2210	05	105	18	HIMACHAL PRAJ	SOON	00	42	V	NS	09	50,00,000	22,00,000	72,00,000	72,00,000
		2210	05	789	03	MAINTENANCE (	SOON	00	33	V	PS	32	31,50,372	0	31,50,372	31,50,372
		2210	05	789	03	MAINTENANCE (	SOON	00	40	V	PS	32	48,69,367	1,69,452	50,38,819	50,38,819
		2210	05	789	03	MAINTENANCE (	SOON	00	42	V	PS	32	37,00,000	0	37,00,000	37,00,000
		2210	05	789	05	STRENGTHENIN	SOON	00	33	V	PS	32	58,17,775	0	58,17,775	58,17,775
		2210	05	789	05	STRENGTHENIN	SOON	00	40	V	PS	32	1,71,93,027	76,93,166	2,48,86,193	2,48,86,193
		2210	05	789	05	STRENGTHENIN	SOON	00	42	V	PS	32	77,00,000	0	77,00,000	77,00,000
		2210	05	789	06	LAL BHADUR SH	SOON	00	33	V	PS	32	67,20,723	37,83,915	1,05,04,638	1,05,04,638
		2210	05	789	06	LAL BHADUR SH	SOON	00	42	V	PS	32	13,80,000	0	13,80,000	13,80,000
		2210	05	789	07	DR. YASHWANT	SOON	00	33	V	PS	32	6,80,388	0	6,80,388	6,80,388
		2210	05	789	07	DR. YASHWANT	SOON	00	42	V	PS	32	17,60,000	0	17,60,000	17,60,000
		2210	05	789	08	DR. RADHA KRIS	SOON	00	31	V	PS	32	0	4,90,000	4,90,000	4,90,000
		2210	05	789	08	DR. RADHA KRIS	SOON	00	33	V	PS	32	23,69,044	2,18,700	25,87,744	25,87,744
		2210	05	789	08	DR. RADHA KRIS	SOON	00	42	V	PS	32	64,00,000	0	64,00,000	64,00,000
		2210	05	789	09	PANDIT JAWAHA	SOON	00	33	V	PS	32	0	12,87,975	12,87,975	12,87,975
		2210	05	789	10	HIMACHAL PRAJ	SOON	00	40	V	PS	32	58,53,323	0	58,53,323	58,53,323
		2210	05	796	01	SCHOLARSHIP	SOON	00	40	V	PS	31	20,91,627	0	20,91,627	20,91,627
		2210	05	796	04	DR. YASHWANT	SOON	00	33	V	PS	31	4,14,691	0	4,14,691	4,14,691
		2210	05	796	04	DR. YASHWANT	SOON	00	42	V	PS	31	32,00,000	0	32,00,000	32,00,000
		2210	05	796	05	DR. RADHAKRIS	SOON	00	33	V	PS	31	10,36,887	0	10,36,887	10,36,887
		2210	05	796	05	DR. RADHAKRIS	SOON	00	42	V	PS	31	22,00,000	0	22,00,000	22,00,000
		2210	05	796	07	LAL BAHADUR S	SOON	00	42	V	PS	31	32,00,000	0	32,00,000	32,00,000
237	DIRECTOR HEALTH SAFETY REGULATION	2210	06	001	01	HEALTH SAFETY	SOON	00	01	V	NS	09	90,14,682	8,94,778	99,09,460	99,09,460
		2210	06	001	01	HEALTH SAFETY	SOON	00	03	V	NS	09	7,237	0	7,237	7,237
		2210	06	001	01	HEALTH SAFETY	SOON	00	05	V	NS	09	84,094	4,481	88,575	88,575
		2210	06	001	01	HEALTH SAFETY	SOON	00	06	V	NS	09	1,27,945	29,902	1,57,847	1,57,847
		2210	06	001	01	HEALTH SAFETY	SOON	00	10	V	NS	09	5,488	1,024	6,512	6,512
		2210	06	001	01	HEALTH SAFETY	SOON	00	30	V	NS	09	26,832	8,563	35,395	35,395
		2210	06	001	01	HEALTH SAFETY	SOON	00	41	V	NS	09	40,00,000	0	40,00,000	40,00,000
		2210	06	001	01	HEALTH SAFETY	SOON	00	42	V	NS	09	30,00,000	0	30,00,000	30,00,000
		2210	06	001	01	HEALTH SAFETY	SOON	00	65	V	NS	09	98,809	10,917	1,09,726	1,09,726
		2210	06	001	04	DRUGS ADMINIS	SOON	00	01	V	NS	09	2,17,43,124	25,07,083	2,42,50,207	2,42,50,207
		2210	06	001	04	DRUGS ADMINIS	SOON	00	02	V	NS	09	68,750	7,750	76,500	76,500
		2210	06	001	04	DRUGS ADMINIS	SOON	00	03	V	NS	09	54,064	11,944	66,008	66,008

210	DIRECTOR HEALTH SERVICES	2210	06	001	04	DRUGS ADMINIS	S00N	00	05	V	NS	09	5,39,967	67,159	6,07,126	6,07,126
		2210	06	001	04	DRUGS ADMINIS	S00N	00	06	V	NS	09	2,55,911	0	2,55,911	2,55,911
		2210	06	001	04	DRUGS ADMINIS	S00N	00	20	V	NS	09	2,79,635	1,87,626	4,67,261	4,67,261
		2210	06	001	04	DRUGS ADMINIS	S00N	00	30	V	NS	09	3,55,000	0	3,55,000	3,55,000
		2210	06	001	04	DRUGS ADMINIS	S00N	00	33	V	NS	09	0	15,410	15,410	15,410
		2210	06	101	01	ANTI MALARIA C	S00B	00	33	V	NS	15	24,744	0	24,744	24,744
		2210	06	101	02	T.B. HOSPITAL	S00N	00	01	V	NS	09	5,69,27,744	54,21,985	6,23,49,729	6,23,49,729
		2210	06	101	02	T.B. HOSPITAL	S00N	00	03	V	NS	09	49,297	7,822	57,119	57,119
		2210	06	101	02	T.B. HOSPITAL	S00N	00	05	V	NS	09	1,83,701	0	1,83,701	1,83,701
		2210	06	101	02	T.B. HOSPITAL	S00N	00	05	V	PS	09	2,84,437	15,517	2,99,954	2,99,954
		2210	06	101	02	T.B. HOSPITAL	S00N	00	06	V	NS	09	8,57,008	3,602	8,60,610	8,60,610
		2210	06	101	02	T.B. HOSPITAL	S00N	00	30	V	NS	09	65,534	0	65,534	65,534
		2210	06	101	02	T.B. HOSPITAL	S00N	00	33	V	NS	09	7,32,011	27,224	7,59,235	7,59,235
		2210	06	101	02	T.B. HOSPITAL	S00N	00	33	V	PS	09	28,99,965	0	28,99,965	28,99,965
		2210	06	101	05	MENTAL HEALTH	S00N	00	01	V	NS	09	25,12,910	11,87,012	36,99,922	36,99,922
		2210	06	101	05	MENTAL HEALTH	S00N	00	01	V	PS	09	1,14,69,883	0	1,14,69,883	1,14,69,883
		2210	06	101	05	MENTAL HEALTH	S00N	00	05	V	NS	09	2,74,410	23,605	2,98,015	2,98,015
		2210	06	101	05	MENTAL HEALTH	S00N	00	05	V	PS	09	25,52,765	4,01,272	29,54,037	29,54,037
		2210	06	101	05	MENTAL HEALTH	S00N	00	06	V	NS	09	97,047	2,329	99,376	99,376
		2210	06	101	05	MENTAL HEALTH	S00N	00	07	V	NS	09	2,97,000	0	2,97,000	2,97,000
		2210	06	101	05	MENTAL HEALTH	S00N	00	21	V	PS	09	20,77,087	3,00,000	23,77,087	23,77,087
		2210	06	101	05	MENTAL HEALTH	S00N	00	30	V	PS	09	1,59,005	42,452	2,01,457	2,01,457
2210	06	101	05	MENTAL HEALTH	S00N	00	31	V	PS	09	2,04,449	63,580	2,68,029	2,68,029		
2210	06	101	05	MENTAL HEALTH	S00N	00	33	V	NS	09	2,67,962	0	2,67,962	2,67,962		
2210	06	101	05	MENTAL HEALTH	S00N	00	33	V	PS	09	24,91,697	0	24,91,697	24,91,697		
2210	06	101	05	MENTAL HEALTH	S00N	00	41	V	NS	09	71,340	12,617	83,957	83,957		
2210	06	101	05	MENTAL HEALTH	S00N	00	41	V	PS	09	1,65,016	18,984	1,84,000	1,84,000		
2210	06	101	05	MENTAL HEALTH	S00N	00	42	V	NS	09	1,53,607	53,200	2,06,807	2,06,807		
2210	06	101	07	LEPROSY HOSP	S00N	00	01	V	NS	09	1,80,78,787	17,71,942	1,98,50,729	1,98,50,729		
2210	06	101	07	LEPROSY HOSP	S00N	00	03	V	NS	09	16,014	0	16,014	16,014		
2210	06	101	07	LEPROSY HOSP	S00N	00	05	V	NS	09	1,71,241	19,456	1,90,697	1,90,697		
2210	06	101	07	LEPROSY HOSP	S00N	00	06	V	NS	09	2,20,233	31,716	2,51,949	2,51,949		
2210	06	101	07	LEPROSY HOSP	S00N	00	20	V	NS	09	4,950	0	4,950	4,950		
2210	06	101	07	LEPROSY HOSP	S00N	00	30	V	NS	09	84,024	0	84,024	84,024		
2210	06	101	07	LEPROSY HOSP	S00N	00	33	V	NS	09	3,58,090	98,491	4,56,581	4,56,581		
2210	06	101	08	TREATMENT OF	S00N	00	01	V	NS	09	9,74,371	1,06,901	10,81,272	10,81,272		
2210	06	101	13	MULTIPURPOSE	S00B	00	01	V	NS	15	71,56,360	6,45,806	78,02,166	78,02,166		
2210	06	101	13	MULTIPURPOSE	S00B	00	03	V	NS	15	9,675	0	9,675	9,675		
2210	06	101	13	MULTIPURPOSE	S00B	00	05	V	NS	15	22,689	3,678	26,367	26,367		
2210	06	101	13	MULTIPURPOSE	S00B	00	06	V	NS	15	5,643	0	5,643	5,643		
2210	06	101	13	MULTIPURPOSE	S00B	00	33	V	NS	15	2,83,281	3,45,975	6,29,256	6,29,256		
2210	06	101	21	NATIONAL AIDS	S00N	00	20	V	PS	09	3,34,04,617	0	3,34,04,617	3,34,04,617		
2210	06	101	21	NATIONAL AIDS	S00N	00	33	V	PS	09	2,60,933	0	2,60,933	2,60,933		
237	DIRECTOR HEALTH SAFETY REGULATION	2210	06	107	01	EXPENDITURE C	S00N	00	01	V	NS	09	1,16,40,130	10,63,549	1,27,03,679	1,27,03,679
		2210	06	107	01	EXPENDITURE C	S00N	00	02	V	NS	09	68,750	7,750	76,500	76,500
		2210	06	107	01	EXPENDITURE C	S00N	00	03	V	NS	09	16,458	0	16,458	16,458
		2210	06	107	01	EXPENDITURE C	S00N	00	05	V	NS	09	5,04,610	46,644	5,51,254	5,51,254
		2210	06	107	01	EXPENDITURE C	S00N	00	06	V	NS	09	1,64,261	17,722	1,81,983	1,81,983
		2210	06	107	01	EXPENDITURE C	S00N	00	30	V	NS	09	48,322	5,417	53,739	53,739
		2210	06	107	01	EXPENDITURE C	S00N	00	31	V	NS	09	46,964	0	46,964	46,964
		2210	06	107	01	EXPENDITURE C	S00N	00	33	V	NS	09	33,300	11,800	45,100	45,100
210	DIRECTOR HEALTH SERVICES	2210	06	107	01	EXPENDITURE C	S00N	00	65	V	NS	09	10,71,064	2,19,605	12,90,669	12,90,669
		2210	06	200	05	MUKHYA MANTR	S00N	00	20	V	NS	09	9,47,10,400	94,11,658	10,41,22,058	10,41,22,058
		2210	06	200	06	FREE MEDICINE	S00N	00	33	V	NS	09	7,91,84,488	1,28,88,538	9,20,73,026	9,20,73,026
		2210	06	200	08	HIMACHAL HEAL	S00N	00	20	V	NS	09	5,00,00,000	0	5,00,00,000	5,00,00,000
		2210	06	200	09	SAHARA YOJNA	S00N	00	20	V	NS	09	0	2,16,47,598	2,16,47,598	2,16,47,598
		2210	06	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	29,18,183	2,36,799	31,54,982	31,54,982
		2210	06	796	03	EXPENDITURE C	S00N	00	01	V	NS	31	7,73,156	77,988	8,51,144	8,51,144
		2210	06	796	04	EXPENDITURE C	S00N	00	01	V	NS	31	37,49,710	1,92,818	39,42,528	39,42,528
		2210	06	796	05	EXPENDITURE C	S00N	00	01	V	NS	31	94,29,584	6,16,211	1,00,45,795	1,00,45,795
		2210	06	796	07	EXPENDITURE C	S00N	00	01	V	NS	31	5,08,275	39,367	5,47,642	5,47,642
		2210	06	796	09	EXPENDITURE C	S00N	00	01	V	NS	31	53,47,212	2,74,990	56,22,202	56,22,202
		2210	06	796	09	EXPENDITURE C	S00N	00	01	V	PS	31	1,02,24,473	6,16,658	1,08,41,131	1,08,41,131
2210	06	796	09	EXPENDITURE C	S00N	00	02	V	PS	31	66,721	0	66,721	66,721		
2210	06	796	09	EXPENDITURE C	S00N	00	03	V	PS	31	80,987	33,394	1,14,381	1,14,381		
2210	06	796	09	EXPENDITURE C	S00N	00	05	V	NS	31	15,925	0	15,925	15,925		

		2210	06	796	09	EXPENDITURE	S00N	00	05	V	PS	31	19,32,811	0	19,32,811	19,32,811
		2210	06	796	09	EXPENDITURE	S00N	00	06	V	PS	31	1,08,564	0	1,08,564	1,08,564
		2210	06	796	09	EXPENDITURE	S00N	00	30	V	PS	31	3,18,662	16,877	3,35,539	3,35,539
		2210	06	796	09	EXPENDITURE	S00N	00	31	V	PS	31	95,000	0	95,000	95,000
		2210	06	796	09	EXPENDITURE	S00N	00	33	V	PS	31	37,89,056	6,14,785	44,03,841	44,03,841
		2210	06	796	09	EXPENDITURE	S00N	00	41	V	PS	31	90,000	0	90,000	90,000
		2210	06	796	09	EXPENDITURE	S00N	00	42	V	PS	31	18,97,918	0	18,97,918	18,97,918
		2210	06	796	11	EXPENDITURE	S00N	00	01	V	PS	31	8,26,479	84,075	9,10,554	9,10,554
		2210	06	796	11	EXPENDITURE	S00N	00	33	V	PS	31	8,60,765	0	8,60,765	8,60,765
		2210	06	796	12	ESTABLISHMEN	C00N	00	01	V	PC	31	15,43,598	1,56,481	17,00,079	17,00,079
		2210	06	796	12	ESTABLISHMEN	C00N	00	06	V	PC	31	23,633	0	23,633	23,633
		2210	06	796	13	EXPENDITURE	C00N	00	01	V	PC	31	9,70,859	1,07,926	10,78,785	10,78,785
		2210	06	796	13	EXPENDITURE	C00N	00	03	V	PC	31	15,038	0	15,038	15,038
210	DIRECTOR HEALTH SERVICES	2211	00	001	01	STATE HEADQU	C00N	00	01	V	PC	09	1,91,49,678	17,04,771	2,08,54,449	2,08,54,449
		2211	00	001	01	STATE HEADQU	S00N	00	05	V	NS	09	0	1,77,597	1,77,597	1,77,597
		2211	00	001	01	STATE HEADQU	S00N	00	06	V	NS	09	4,02,434	33,502	4,35,936	4,35,936
		2211	00	001	02	DISTRICT HEAD	C00N	00	01	V	PC	09	48,04,150	3,63,863	51,68,013	51,68,013
		2211	00	001	02	DISTRICT HEAD	S00N	00	01	V	NS	09	2,04,02,408	21,11,518	2,25,13,926	2,25,13,926
		2211	00	001	02	DISTRICT HEAD	S00N	00	03	V	NS	09	43,790	4,238	48,028	48,028
		2211	00	001	02	DISTRICT HEAD	S00N	00	05	V	NS	09	2,63,293	40,994	3,04,287	3,04,287
		2211	00	001	02	DISTRICT HEAD	S00N	00	06	V	NS	09	4,17,363	16,648	4,34,011	4,34,011
		2211	00	003	01	TRAINING OF AN	C00N	00	01	V	PC	09	1,29,35,339	8,98,858	1,38,34,197	1,38,34,197
		2211	00	003	01	TRAINING OF AN	S00N	00	01	V	NS	09	84,97,999	11,22,057	96,20,056	96,20,056
		2211	00	003	01	TRAINING OF AN	S00N	00	02	V	NS	09	7,500	0	7,500	7,500
		2211	00	003	01	TRAINING OF AN	S00N	00	05	V	NS	09	1,70,900	27,022	1,97,922	1,97,922
		2211	00	003	01	TRAINING OF AN	S00N	00	06	V	NS	09	49,611	0	49,611	49,611
		2211	00	101	01	FAMILY WELFA	C00N	00	01	V	PC	09	23,02,59,352	1,68,92,554	24,71,51,906	24,71,51,906
		2211	00	101	01	FAMILY WELFA	S00N	00	01	V	NS	09	52,98,20,963	8,84,87,716	61,83,08,679	61,83,08,679
		2211	00	101	01	FAMILY WELFA	S00N	00	03	V	NS	09	5,75,024	68,083	6,43,107	6,43,107
		2211	00	101	01	FAMILY WELFA	S00N	00	05	V	NS	09	3,34,470	16,522	3,50,992	3,50,992
		2211	00	101	01	FAMILY WELFA	S00N	00	06	V	NS	09	7,03,139	1,19,592	8,22,731	8,22,731
		2211	00	101	01	FAMILY WELFA	S00N	00	30	V	NS	09	15,42,082	2,55,388	17,97,470	17,97,470
		2211	00	102	01	FAMILY WELFA	C00N	00	01	V	NC	09	0	0	0	0
		2211	00	102	01	FAMILY WELFA	C00N	00	01	V	PC	09	3,13,75,033	15,21,260	3,28,96,293	3,28,96,293
		2211	00	102	01	FAMILY WELFA	S00N	00	01	V	NS	09	5,90,67,765	48,68,438	6,39,36,203	6,39,36,203
		2211	00	102	01	FAMILY WELFA	S00N	00	03	V	NS	09	17,212	0	17,212	17,212
		2211	00	102	01	FAMILY WELFA	S00N	00	05	V	NS	09	27,345	0	27,345	27,345
		2211	00	102	01	FAMILY WELFA	S00N	00	06	V	NS	09	1,38,350	12,964	1,51,314	1,51,314
		2211	00	102	01	FAMILY WELFA	S00N	00	30	V	NS	09	13,77,355	6,49,205	20,26,560	20,26,560
		2211	00	200	01	CONVENTIONAL	S10N	00	42	V	PS	09	3,33,33,334	0	3,33,33,334	3,33,33,334
		2211	00	200	02	INDIRA GANDHI	S00N	00	20	V	NS	09	5,00,000	0	5,00,000	5,00,000
		2211	00	200	02	INDIRA GANDHI	S00N	00	20	V	PS	09	33,60,000	0	33,60,000	33,60,000
		2211	00	200	05	PROVISION UNC	C90N	00	41	V	PH	09	23,03,00,000	0	23,03,00,000	23,03,00,000
		2211	00	200	05	PROVISION UNC	C90N	00	42	V	PH	09	89,24,00,000	20,00,000	89,44,00,000	89,44,00,000
		2211	00	200	05	PROVISION UNC	C90N	00	44	V	PH	09	14,15,00,000	0	14,15,00,000	14,15,00,000
		2211	00	200	05	PROVISION UNC	S00N	00	99	V	NS	09	2,40,00,000	0	2,40,00,000	2,40,00,000
		2211	00	200	05	PROVISION UNC	S00N	00	99	V	PS	09	10,00,00,000	0	10,00,00,000	10,00,00,000
		2211	00	200	05	PROVISION UNC	S10N	00	42	V	PS	09	27,67,00,000	0	27,67,00,000	27,67,00,000
		2211	00	200	06	RASHTRIYA SW	S00N	00	42	V	PS	09	3,57,17,651	0	3,57,17,651	3,57,17,651
		2211	00	789	03	DIRECTION & AT	C00N	00	01	V	PC	32	2,79,91,974	2,29,527	2,82,21,501	2,82,21,501
		2211	00	789	04	FAMILY WELFA	C00N	00	01	V	PC	32	11,55,84,990	73,01,162	12,28,86,152	12,28,86,152
		2211	00	789	05	FAMILY WELFA	C00N	00	01	V	PC	32	89,42,160	16,24,280	1,05,66,440	1,05,66,440
		2211	00	796	01	EXPENDITURE	S00N	00	01	V	NS	31	21,18,700	1,89,149	23,07,849	23,07,849
		2211	00	796	03	EXPENDITURE	C00N	00	01	V	PC	31	4,28,06,740	25,84,870	4,53,91,610	4,53,91,610
		2211	00	796	03	EXPENDITURE	C00N	00	02	V	PC	31	4,53,756	67,809	5,21,565	5,21,565
		2211	00	796	03	EXPENDITURE	C00N	00	03	V	PC	31	81,713	27,372	1,09,085	1,09,085
		2211	00	796	03	EXPENDITURE	C00N	00	05	V	PC	31	17,48,591	27,904	17,76,495	17,76,495
		2211	00	796	03	EXPENDITURE	C00N	00	06	V	PC	31	2,42,343	0	2,42,343	2,42,343
		2211	00	796	03	EXPENDITURE	C00N	00	30	V	PC	31	3,72,325	15,029	3,87,354	3,87,354
		2211	00	796	03	EXPENDITURE	C00N	00	31	V	PC	31	97,984	0	97,984	97,984
		2211	00	796	03	EXPENDITURE	C00N	00	33	V	PC	31	6,62,000	0	6,62,000	6,62,000
		2211	00	796	03	EXPENDITURE	C00N	00	64	V	PC	31	2,284	0	2,284	2,284
		2211	00	796	03	EXPENDITURE	S00N	00	01	V	PS	31	62,174	0	62,174	62,174
		2211	00	796	03	EXPENDITURE	S00N	00	05	V	PS	31	52,104	0	52,104	52,104
		2211	00	796	04	EXPENDITURE	S00N	00	33	V	PS	31	8,00,000	0	8,00,000	8,00,000
		2211	00	796	05	INDIRA GANDHI	S00N	00	20	V	PS	31	2,40,000	50,000	2,90,000	2,90,000

		2211	00	796	08	NATIONAL RURA	C90N	00	41	V	PH	31	1,16,00,000	0	1,16,00,000	1,16,00,000
		2211	00	796	08	NATIONAL RURA	C90N	00	42	V	PH	31	7,91,00,000	3,00,000	7,94,00,000	7,94,00,000
		2211	00	796	08	NATIONAL RURA	C90N	00	44	V	PH	31	1,17,00,000	0	1,17,00,000	1,17,00,000
		2211	00	796	08	NATIONAL RURA	S10N	00	42	V	PS	31	3,78,00,000	0	3,78,00,000	3,78,00,000
306	ENC IPH	2215	01	001	01	DIRECTION	S00N	00	01	V	NS	13	21,83,272	21,65,666	43,48,938	43,48,938
		2215	01	001	01	DIRECTION	S00N	00	03	V	NS	13	3,303	0	3,303	3,303
		2215	01	001	01	DIRECTION	S00N	00	05	V	NS	13	13,178	0	13,178	13,178
		2215	01	001	01	DIRECTION	S00N	00	06	V	NS	13	1,847	3,664	5,511	5,511
		2215	01	001	01	DIRECTION	S00N	00	10	V	NS	13	49,300	3,973	53,273	53,273
		2215	01	001	01	DIRECTION	SONM	00	01	V	NS	13	20,26,09,485	1,73,16,998	21,99,26,483	21,99,26,483
		2215	01	001	01	DIRECTION	SONM	00	02	V	NS	13	1,99,582	0	1,99,582	1,99,582
		2215	01	001	01	DIRECTION	SONM	00	03	V	NS	13	1,69,232	9,016	1,78,248	1,78,248
		2215	01	001	01	DIRECTION	SONM	00	05	V	NS	13	8,53,679	55,903	9,09,582	9,09,582
		2215	01	001	01	DIRECTION	SONM	00	06	V	NS	13	6,87,832	8,455	6,96,287	6,96,287
		2215	01	001	01	DIRECTION	SONM	00	30	V	NS	13	12,12,799	13,802	12,26,601	12,26,601
		2215	01	001	01	DIRECTION	SONM	00	64	V	NS	13	25,475	0	25,475	25,475
		2215	01	001	02	EXECUTION	S00N	00	01	V	NS	13	3,36,25,307	37,85,851	3,74,11,158	3,74,11,158
		2215	01	001	02	EXECUTION	S00N	00	02	V	NS	13	46,000	7,750	53,750	53,750
		2215	01	001	02	EXECUTION	S00N	00	03	V	NS	13	1,05,563	8,810	1,14,373	1,14,373
		2215	01	001	02	EXECUTION	S00N	00	05	V	NS	13	45,112	600	45,712	45,712
		2215	01	001	02	EXECUTION	S00N	00	06	V	NS	13	12,91,613	1,20,900	14,12,513	14,12,513
		2215	01	001	02	EXECUTION	S00N	00	09	V	NS	13	5,28,374	0	5,28,374	5,28,374
		2215	01	001	02	EXECUTION	SONM	00	01	V	NS	13	75,73,15,701	6,85,18,622	82,58,34,323	82,58,34,323
		2215	01	001	02	EXECUTION	SONM	00	02	V	NS	13	40,724	0	40,724	40,724
		2215	01	001	02	EXECUTION	SONM	00	03	V	NS	13	24,42,027	3,77,848	28,19,875	28,19,875
		2215	01	001	02	EXECUTION	SONM	00	05	V	NS	13	4,32,150	13,972	4,46,122	4,46,122
		2215	01	001	02	EXECUTION	SONM	00	06	V	NS	13	66,25,480	6,37,410	72,62,890	72,62,890
		2215	01	001	02	EXECUTION	SONM	00	07	V	NS	13	19,64,571	0	19,64,571	19,64,571
		2215	01	001	07	PROJECT MANA	S00N	00	01	V	NS	13	27,92,940	17,99,167	45,92,107	45,92,107
		2215	01	001	07	PROJECT MANA	S00N	00	03	V	NS	13	2,454	17,858	20,312	20,312
		2215	01	001	07	PROJECT MANA	S00N	00	05	V	NS	13	20,343	0	20,343	20,343
		2215	01	005	01	SURVEY AND IN	SONM	00	01	V	NS	13	1,54,46,098	15,40,070	1,69,86,168	1,69,86,168
		2215	01	005	01	SURVEY AND IN	SONM	00	05	V	NS	13	14,491	0	14,491	14,491
		2215	01	005	01	SURVEY AND IN	SONM	00	06	V	NS	13	1,35,465	4,293	1,39,758	1,39,758
		2215	01	005	01	SURVEY AND IN	SONM	00	30	V	NS	13	2,81,849	0	2,81,849	2,81,849
		2215	01	005	02	PRPARATION O	S00N	00	12	V	NS	13	1,60,000	40,000	2,00,000	2,00,000
		2215	01	101	02	MAINTENANCE	S00N	00	01	V	NS	13	65,74,16,000	6,53,52,451	72,27,68,451	72,27,68,451
		2215	01	101	02	MAINTENANCE	S00N	00	03	V	NS	13	9,32,890	1,06,391	10,39,281	10,39,281
		2215	01	101	02	MAINTENANCE	S00N	00	06	V	NS	13	57,69,165	3,62,667	61,31,832	61,31,832
		2215	01	101	02	MAINTENANCE	S00N	00	15	V	NS	13	0	6,23,475	6,23,475	6,23,475
		2215	01	101	05	EXPENDITURE	S00N	00	02	V	NS	13	17,08,760	1,13,750	18,22,510	18,22,510
		2215	01	102	02	EXECUTION	S00N	00	01	V	NS	28	0	0	0	0
		2215	01	102	03	MAINTENANCE	S00N	00	01	V	NS	13	2,45,69,88,659	25,09,24,203	2,70,79,12,862	2,70,79,12,862
		2215	01	102	03	MAINTENANCE	S00N	00	03	V	NS	13	15,49,638	2,78,883	18,28,521	18,28,521
		2215	01	102	03	MAINTENANCE	S00N	00	06	V	NS	13	84,55,322	8,05,863	92,61,185	92,61,185
		2215	01	102	03	MAINTENANCE	S00N	00	15	V	NS	13	12,74,880	2,77,500	15,52,380	15,52,380
		2215	01	102	03	MAINTENANCE	S00N	00	41	V	NS	13	6,82,54,000	0	6,82,54,000	6,82,54,000
		2215	01	102	03	MAINTENANCE	S00N	00	99	V	NS	13	1,21,90,554	21,34,067	1,43,24,621	1,43,24,621
		2215	01	102	13	EXPENDITURE	S00N	00	02	V	NS	13	37,57,100	3,76,000	41,33,100	41,33,100
		2215	01	102	14	NATIONAL RURA	C90N	00	42	V	PH	13	6,35,63,000	0	6,35,63,000	6,35,63,000
		2215	01	102	14	NATIONAL RURA	S10N	00	42	V	PS	13	70,63,000	0	70,63,000	70,63,000
		2215	01	796	01	EXPENDITURE	S00N	00	01	V	PS	31	31,68,396	2,37,751	34,06,147	34,06,147
		2215	01	796	01	EXPENDITURE	S00N	00	02	V	NS	31	94,76,084	0	94,76,084	94,76,084
		2215	01	796	01	EXPENDITURE	S00N	00	03	V	PS	31	2,75,653	83,781	3,59,434	3,59,434
		2215	01	796	01	EXPENDITURE	S00N	00	05	V	PS	31	6,46,457	25,304	6,71,761	6,71,761
		2215	01	796	01	EXPENDITURE	S00N	00	06	V	PS	31	88,406	9,259	97,665	97,665
		2215	01	796	01	EXPENDITURE	S00N	00	30	V	PS	31	46,317	72,999	1,19,316	1,19,316
		2215	01	796	01	EXPENDITURE	S00N	00	64	V	PS	31	23,570	0	23,570	23,570
		2215	01	796	02	EXPENDITURE	S00N	00	01	V	NS	31	21,69,99,816	1,00,59,502	22,70,59,318	22,70,59,318
		2215	01	796	02	EXPENDITURE	S00N	00	03	V	NS	31	1,28,556	1,352	1,29,908	1,29,908
		2215	01	796	02	EXPENDITURE	S00N	00	06	V	NS	31	1,44,915	5,813	1,50,728	1,50,728
225	DIRECTOR TOWN & COUNTRY PLANNING	2216	01	106	03	ESTATE MANAG	S00N	00	01	V	NS	28	0	0	0	0
		2216	02	105	01	HIMACHAL PRA	S00N	00	41	V	NS	28	45,00,000	0	45,00,000	45,00,000
		2216	02	105	01	HIMACHAL PRA	S00N	00	42	V	NS	28	55,00,000	0	55,00,000	55,00,000
222	DIRECTOR RURAL DEPTT.	2216	03	102	04	RAJIV AWAS YO	S00N	00	42	V	PS	20	1,77,75,000	31,65,000	2,09,40,000	2,09,40,000
		2216	03	789	04	RAJIV AWAS YO	S00N	00	42	V	PS	32	1,43,05,000	11,25,000	1,54,30,000	1,54,30,000

		2216	03	796	08	EXPENDITURE (S00N	00	42	V	PS	31	56,00,000	0	56,00,000	56,00,000	
307	ENGINEER IN CHIEF HP PWD	2216	05	053	01	OTHER MAINTENANCE	S00N	00	02	V	NS	10	7,125	0	7,125	7,125
101	FINANCIAL COMMISSIONER CUN SECY. REVENUE															
		2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	05	14,71,304	5,68,000	20,39,304	20,39,304
114	COMMISSIONER EXCISE & TAXATION	2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	06	7,02,000	0	7,02,000	7,02,000
210	DIRECTOR HEALTH SERVICES	2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	09	17,05,970	23,17,670	40,23,640	40,23,640
201	DIRECTOR AGRICULTURE	2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	11	12,26,072	0	12,26,072	12,26,072
211	DIRECTOR HORTICULTURE	2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	12	4,06,162	10,000	4,16,162	4,16,162
202	DIRECTOR ANIMAL HUSBANDRY	2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	14	8,84,477	0	8,84,477	8,84,477
312	CONTROLLER PRINTING AND STATIONERY															
		2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	24	16,724	700	17,424	17,424
224	DIRECTOR TECHNICAL EDUCATION	2216	05	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	27	4,31,314	3,74,552	8,05,866	8,05,866
325	CHIEF WARDEN FISHERIES	2216	05	053	03	OTHER MAINTENANCE	S00N	00	21	V	NS	14	38,300	0	38,300	38,300
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH															
		2216	05	053	05	MAINTENANCE (S00N	00	21	V	NS	09	1,39,860	24,08,405	25,48,265	25,48,265	
222	DIRECTOR RURAL DEPTT.	2216	05	800	04	ESTATE MANAGEMENT	S00N	00	01	V	NS	04	43,22,506	4,61,078	47,83,584	47,83,584
		2216	05	800	04	ESTATE MANAGEMENT	S00N	00	02	V	NS	04	75,725	7,750	83,475	83,475
		2216	05	800	04	ESTATE MANAGEMENT	S00N	00	05	V	NS	04	41,394	11,383	52,777	52,777
		2216	05	800	04	ESTATE MANAGEMENT	S00N	00	06	V	NS	04	1,13,639	0	1,13,639	1,13,639
		2216	05	800	04	ESTATE MANAGEMENT	S00N	00	65	V	NS	04	2,23,326	22,740	2,46,066	2,46,066
315	DIRECTOR GENERAL OF POLICE	2216	06	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	07	21,19,988	31,62,850	52,82,838	52,82,838
		2216	06	053	01	OTHER MAINTENANCE	S00N	00	21	V	PS	07	68,85,558	2,16,172	71,01,730	71,01,730
411	DIRECTOR STATE FORENSIC SCIENCE LABORATORY															
		2216	06	053	02	MAINTENANCE (S00N	00	21	V	NS	07	70,000	0	70,000	70,000	
201	DIRECTOR GENERAL OF POLICE	2216	06	796	01	POLICE HOUSING	S00N	00	21	V	PS	31	6,63,000	1,00,000	7,63,000	7,63,000
316	DIRECTOR GENERAL OF PRISION	2216	07	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	01	46,15,874	0	46,15,874	46,15,874
		2216	07	053	01	OTHER MAINTENANCE	S00N	00	21	V	NS	07	0	1,70,000	1,70,000	1,70,000
225	Director Town & Country Planning	2217	03	796	01	GRANT IN AID TO	S00N	00	41	V	PS	31	0	27,00,000	27,00,000	27,00,000
		2217	03	796	01	GRANT IN AID TO	S00N	00	42	V	PS	31	32,50,000	40,00,000	72,50,000	72,50,000
		2217	03	796	01	GRANT IN AID TO	S00N	00	44	V	PS	31	0	25,50,000	25,50,000	25,50,000
216	Director Urban Development	2217	03	796	03	EXPENDITURE (C90N	00	42	V	PH	31	15,05,590	0	15,05,590	15,05,590	
		2217	03	796	03	EXPENDITURE (S10N	00	42	V	PS	31	1,67,287	0	1,67,287	1,67,287	
		2217	04	789	10	SJSRY/NATIONAL	C90N	00	42	V	PH	32	40,65,000	0	40,65,000	40,65,000
		2217	04	789	10	SJSRY/NATIONAL	S10N	00	42	V	PS	32	4,51,667	0	4,51,667	4,51,667
		2217	80	001	01	DIRECTORATE (S00N	00	01	V	NS	28	1,61,39,947	16,56,318	1,77,96,265	1,77,96,265	
		2217	80	001	01	DIRECTORATE (S00N	00	02	V	NS	28	2,27,175	23,250	2,50,425	2,50,425	
		2217	80	001	01	DIRECTORATE (S00N	00	03	V	NS	28	1,62,615	0	1,62,615	1,62,615	
		2217	80	001	01	DIRECTORATE (S00N	00	05	V	NS	28	32,77,209	36,500	33,13,709	33,13,709	
		2217	80	001	01	DIRECTORATE (S00N	00	06	V	NS	28	1,58,973	3,848	1,62,821	1,62,821	
		2217	80	001	01	DIRECTORATE (S00N	00	07	V	NS	28	2,18,000	0	2,18,000	2,18,000	
		2217	80	001	01	DIRECTORATE (S00N	00	30	V	NS	28	4,07,374	0	4,07,374	4,07,374	
225	Director Town & Country Planning	2217	80	001	02	DIRECTORATE (S00N	00	01	V	NC	28	0	0	0	0	
		2217	80	001	02	DIRECTORATE (S00N	00	01	V	NS	28	9,19,79,319	92,62,812	10,12,42,131	10,12,42,131	
		2217	80	001	02	DIRECTORATE (S00N	00	02	V	NS	28	9,14,611	99,012	10,13,623	10,13,623	
		2217	80	001	02	DIRECTORATE (S00N	00	03	V	NS	28	5,51,882	48,430	6,00,312	6,00,312	
		2217	80	001	02	DIRECTORATE (S00N	00	05	V	NS	28	32,09,567	1,47,457	33,57,024	33,57,024	
		2217	80	001	02	DIRECTORATE (S00N	00	06	V	NS	28	8,96,433	86,620	9,83,053	9,83,053	
		2217	80	001	02	DIRECTORATE (S00N	00	07	V	NS	28	9,06,405	58,496	9,64,901	9,64,901	

		2217	80	001	02	DIRECTORATE	S00N	00	09	V	NS	28	12,618	54,600	67,218	67,218
		2217	80	001	02	DIRECTORATE	S00N	00	10	V	NS	28	4,075	2,890	6,965	6,965
		2217	80	001	02	DIRECTORATE	S00N	00	12	V	NS	28	19,95,000	5,50,000	25,45,000	25,45,000
		2217	80	001	02	DIRECTORATE	S00N	00	20	V	PS	28	15,41,423	0	15,41,423	15,41,423
		2217	80	001	02	DIRECTORATE	S00N	00	30	V	NS	28	7,82,880	70,226	8,53,106	8,53,106
		2217	80	001	02	DIRECTORATE	S00N	00	40	V	NS	28	300	0	300	300
		2217	80	001	02	DIRECTORATE	S00N	00	64	V	NS	28	13,292	1,548	14,840	14,840
		2217	80	001	02	DIRECTORATE	S00N	00	65	V	NS	28	19,76,186	1,51,766	21,27,952	21,27,952
		2217	80	001	02	DIRECTORATE	S00N	00	99	V	NS	28	2,82,086	0	2,82,086	2,82,086
		2217	80	191	01	STATE FINANCE	S00N	00	42	V	NS	28	41,61,35,000	0	41,61,35,000	41,61,35,000
		2217	80	191	45	CENTRAL FINAN	S00N	00	44	V	NS	28	5,32,48,000	0	5,32,48,000	5,32,48,000
		2217	80	191	46	GRANT TO MUN	S00N	00	44	V	NS	28	0	1,00,00,000	1,00,00,000	1,00,00,000
		2217	80	191	47	GIA TO SWACHH	C90N	00	42	V	PH	28	1,00,00,000	0	1,00,00,000	1,00,00,000
		2217	80	191	47	GIA TO SWACHH	S10N	00	42	V	PS	28	11,00,000	0	11,00,000	11,00,000
		2217	80	191	48	ATAL MISSION F	C90N	00	42	V	PH	28	35,75,78,189	0	35,75,78,189	35,75,78,189
		2217	80	191	48	ATAL MISSION F	S10N	00	42	V	PS	28	4,38,82,092	0	4,38,82,092	4,38,82,092
		2217	80	191	49	SMART CITY MIS	S10N	00	44	V	PS	28	21,40,00,000	0	21,40,00,000	21,40,00,000
		2217	80	191	50	HOUSING FOR A	C90N	00	44	V	PH	28	1,56,29,000	0	1,56,29,000	1,56,29,000
		2217	80	191	50	HOUSING FOR A	S10N	00	44	V	PS	28	17,36,555	0	17,36,555	17,36,555
		2217	80	191	51	CONSTRUCTION	S00N	00	44	V	NS	28	0	25,00,000	25,00,000	25,00,000
		2217	80	191	52	DEVELOPMENT	S00N	00	44	V	NS	28	0	25,00,000	25,00,000	25,00,000
		2217	80	191	54	GRANT TO MUN	S00N	00	44	V	NS	28	0	1,00,00,000	1,00,00,000	1,00,00,000
		2217	80	191	56	WORLD BANK A	S00N	00	42	V	NS	28	1,07,39,00,000	0	1,07,39,00,000	1,07,39,00,000
		2217	80	191	57	SHRESHTH SHE	S00N	00	44	V	NS	28	2,00,00,000	0	2,00,00,000	2,00,00,000
		2217	80	191	58	MAINTENANCE	S00N	00	42	V	NS	28	50,00,000	0	50,00,000	50,00,000
		2217	80	192	01	STATE FINANCE	S00N	00	42	V	NS	28	75,14,30,000	1,25,00,000	76,39,30,000	76,39,30,000
		2217	80	192	04	SWARAN JAYAN	C90N	00	42	V	PH	28	2,56,31,010	0	2,56,31,010	2,56,31,010
		2217	80	192	04	SWARAN JAYAN	S10N	00	42	V	PS	28	28,47,890	0	28,47,890	28,47,890
		2217	80	192	14	CENTRAL FINAN	S00N	00	44	V	NS	28	10,35,02,000	0	10,35,02,000	10,35,02,000
		2217	80	192	15	GRANTS TO MU	S00N	00	44	V	NS	28	3,45,00,000	0	3,45,00,000	3,45,00,000
		2217	80	192	16	GIA TO SWACHH	C90N	00	42	V	PH	28	5,13,20,400	0	5,13,20,400	5,13,20,400
		2217	80	192	16	GIA TO SWACHH	S10N	00	42	V	PS	28	56,80,000	0	56,80,000	56,80,000
		2217	80	192	17	ATAL MISSION F	C90N	00	44	V	PH	28	18,68,86,912	0	18,68,86,912	18,68,86,912
		2217	80	192	17	ATAL MISSION F	S10N	00	44	V	PS	28	1,38,57,364	0	1,38,57,364	1,38,57,364
		2217	80	192	19	DEVELOPMENT	S00N	00	44	V	NS	28	84,58,000	0	84,58,000	84,58,000
		2217	80	192	21	MAINTENANCE	S00N	00	42	V	NS	28	6,00,00,000	0	6,00,00,000	6,00,00,000
		2217	80	192	21	MAINTENANCE	S00N	00	44	V	NS	28	2,00,00,000	0	2,00,00,000	2,00,00,000
		2217	80	193	01	STATE FINANCE	S00N	00	42	V	NS	28	14,14,35,000	75,00,000	14,89,35,000	14,89,35,000
		2217	80	193	13	CENTRAL FINAN	S00N	00	44	V	NS	28	2,24,50,000	0	2,24,50,000	2,24,50,000
		2217	80	193	14	GIA TO SWACHH	C90N	00	42	V	PH	28	90,00,000	0	90,00,000	90,00,000
		2217	80	193	14	GIA TO SWACHH	S10N	00	42	V	PS	28	10,00,000	0	10,00,000	10,00,000
		2217	80	193	17	DEVELOPMENT	S00N	00	44	V	NS	28	0	1,00,00,000	1,00,00,000	1,00,00,000
		2217	80	193	19	MAINTENANCE	S00N	00	42	V	NS	28	0	2,64,00,000	2,64,00,000	2,64,00,000
		2217	80	789	01	ATAL MISSION F	C90N	00	42	V	PH	32	12,47,00,000	0	12,47,00,000	12,47,00,000
		2217	80	789	01	ATAL MISSION F	S10N	00	42	V	PS	32	1,38,00,000	0	1,38,00,000	1,38,00,000
		2217	80	789	02	SMART CITY MIS	S10N	00	44	V	PS	32	12,60,00,000	0	12,60,00,000	12,60,00,000
		2217	80	789	03	SWACHCHH BH	C90N	00	42	V	PH	32	60,00,000	0	60,00,000	60,00,000
		2217	80	789	03	SWACHCHH BH	S10N	00	42	V	PS	32	7,00,000	0	7,00,000	7,00,000
116	DIRECTOR PUBLIC RELATION	2220	01	001	01	DIRECTORATE	S00N	00	01	V	NS	30	4,21,13,702	38,16,961	4,59,30,663	4,59,30,663
		2220	01	001	01	DIRECTORATE	S00N	00	02	V	NS	30	1,14,420	7,750	1,22,170	1,22,170
		2220	01	001	01	DIRECTORATE	S00N	00	03	V	NS	30	56,011	0	56,011	56,011
		2220	01	001	01	DIRECTORATE	S00N	00	05	V	NS	30	25,39,380	2,87,345	28,26,725	28,26,725
		2220	01	001	01	DIRECTORATE	S00N	00	06	V	NS	30	10,72,659	0	10,72,659	10,72,659
		2220	01	001	01	DIRECTORATE	S00N	00	07	V	NS	30	1,25,960	0	1,25,960	1,25,960
		2220	01	001	01	DIRECTORATE	S00N	00	08	V	NS	30	0	1,48,008	1,48,008	1,48,008
		2220	01	001	01	DIRECTORATE	S00N	00	10	V	NS	30	52,690	10,921	63,611	63,611
		2220	01	001	01	DIRECTORATE	S00N	00	15	V	NS	30	84,242	0	84,242	84,242
		2220	01	001	01	DIRECTORATE	S00N	00	20	V	NS	30	0	2,17,200	2,17,200	2,17,200
		2220	01	001	01	DIRECTORATE	S00N	00	30	V	NS	30	4,66,771	0	4,66,771	4,66,771
		2220	01	001	02	DISTRICT ESTAB	S00N	00	01	V	NS	30	5,69,68,207	57,75,297	6,27,43,504	6,27,43,504
		2220	01	001	02	DISTRICT ESTAB	S00N	00	02	V	NS	30	4,81,250	38,750	5,20,000	5,20,000
		2220	01	001	02	DISTRICT ESTAB	S00N	00	03	V	NS	30	2,10,333	23,040	2,33,373	2,33,373
		2220	01	001	02	DISTRICT ESTAB	S00N	00	05	V	NS	30	7,32,902	1,05,062	8,37,964	8,37,964
		2220	01	001	02	DISTRICT ESTAB	S00N	00	06	V	NS	30	9,06,295	2,10,007	11,16,302	11,16,302
		2220	01	001	02	DISTRICT ESTAB	S00N	00	07	V	NS	30	29,202	8,642	37,844	37,844
		2220	01	001	02	DISTRICT ESTAB	S00N	00	30	V	NS	30	63,903	0	63,903	63,903

		2220	01	001	02	DISTRICT ESTAB	S00N	00	64	V	NS	30	16,074	5,253	21,327	21,327
		2220	01	105	01	PRODUCTION A	S00N	00	01	V	NS	30	1,01,92,858	10,23,623	1,12,16,481	1,12,16,481
		2220	01	105	01	PRODUCTION A	S00N	00	03	V	NS	30	16,773	0	16,773	16,773
		2220	01	105	01	PRODUCTION A	S00N	00	05	V	NS	30	20,12,955	2,42,008	22,54,963	22,54,963
		2220	01	105	01	PRODUCTION A	S00N	00	06	V	NS	30	10,785	10,451	21,236	21,236
		2220	01	105	01	PRODUCTION A	S00N	00	33	V	NS	30	5,28,843	68,899	5,97,742	5,97,742
		2220	60	101	01	EXPENDITURE C	S00N	00	01	V	NS	30	32,91,360	4,93,426	37,84,786	37,84,786
		2220	60	101	01	EXPENDITURE C	S00N	00	03	V	NS	30	0	16,106	16,106	16,106
		2220	60	101	01	EXPENDITURE C	S00N	00	05	V	NS	30	12,16,538	2,78,871	14,95,409	14,95,409
		2220	60	101	01	EXPENDITURE C	S00N	00	06	V	NS	30	1,40,314	6,484	1,46,798	1,46,798
		2220	60	101	01	EXPENDITURE C	S00N	00	09	V	NS	30	9,72,18,506	6,60,57,655	16,32,76,161	16,32,76,161
		2220	60	101	01	EXPENDITURE C	S00N	00	10	V	NS	30	11,89,135	3,69,180	15,58,315	15,58,315
		2220	60	101	01	EXPENDITURE C	S00N	00	27	V	NS	30	12,98,054	0	12,98,054	12,98,054
		2220	60	101	01	EXPENDITURE C	S00N	00	30	V	NS	30	37,38,240	8,97,274	46,35,514	46,35,514
		2220	60	102	01	PRESS INFORM	S00N	00	01	V	NC	04	0	0	0	0
		2220	60	102	01	PRESS INFORM	S00N	00	01	V	NS	30	1,25,62,997	13,51,571	1,39,14,568	1,39,14,568
		2220	60	102	01	PRESS INFORM	S00N	00	02	V	NS	30	5,20,731	79,511	6,00,242	6,00,242
		2220	60	102	01	PRESS INFORM	S00N	00	03	V	NS	30	97,120	7,237	1,04,357	1,04,357
		2220	60	102	01	PRESS INFORM	S00N	00	05	V	NS	30	5,05,382	96,004	6,01,386	6,01,386
		2220	60	102	01	PRESS INFORM	S00N	00	06	V	NS	30	2,42,575	93,643	3,36,218	3,36,218
		2220	60	102	01	PRESS INFORM	S00N	00	10	V	NS	30	70,086	4,955	75,041	75,041
		2220	60	102	01	PRESS INFORM	S00N	00	20	V	NS	30	52,309	0	52,309	52,309
		2220	60	102	01	PRESS INFORM	S00N	00	30	V	NS	30	3,40,924	60,359	4,01,283	4,01,283
		2220	60	102	01	PRESS INFORM	S00N	00	64	V	NS	30	1,844	7,146	8,990	8,990
		2220	60	102	01	PRESS INFORM	S00N	00	65	V	NS	30	30,21,726	5,14,930	35,36,656	35,36,656
		2220	60	102	02	HIMACHAL PRA	S00N	00	20	V	NS	30	1,22,64,000	0	1,22,64,000	1,22,64,000
		2220	60	107	01	EXPENDITURE C	S00N	00	01	V	NS	30	75,92,414	7,92,773	83,85,187	83,85,187
		2220	60	107	01	EXPENDITURE C	S00N	00	03	V	NS	30	35,330	0	35,330	35,330
		2220	60	107	01	EXPENDITURE C	S00N	00	05	V	NS	30	24,989	5,705	30,694	30,694
		2220	60	107	01	EXPENDITURE C	S00N	00	06	V	NS	30	1,34,395	0	1,34,395	1,34,395
		2220	60	107	01	EXPENDITURE C	S00N	00	12	V	NS	30	18,76,530	66,55,368	85,31,898	85,31,898
		2220	60	107	01	EXPENDITURE C	S00N	00	30	V	NS	30	5,62,922	38,819	6,01,741	6,01,741
		2220	60	107	01	EXPENDITURE C	S00N	00	64	V	NS	30	0	3,140	3,140	3,140
		2220	60	110	01	EXPENDITURE C	S00N	00	01	V	NS	30	1,14,32,039	10,68,575	1,25,00,614	1,25,00,614
		2220	60	110	01	EXPENDITURE C	S00N	00	06	V	NS	30	73,976	0	73,976	73,976
		2220	60	110	01	EXPENDITURE C	S00N	00	08	V	NS	30	11,130	0	11,130	11,130
		2220	60	789	01	INFORMATION A	S00N	00	12	V	PS	32	11,20,000	3,43,000	14,63,000	14,63,000
		2220	60	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	26,59,132	1,65,157	28,24,289	28,24,289
		2220	60	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	11,823	0	11,823	11,823
		2220	60	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	2,745	0	2,745	2,745
		2220	60	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	1,47,188	2,060	1,49,248	1,49,248
		2220	60	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	59,11,652	4,58,631	63,70,283	63,70,283
		2220	60	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	32,249	0	32,249	32,249
		2220	60	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	36,447	0	36,447	36,447
		2220	60	796	02	EXPENDITURE C	S00N	00	05	V	PS	31	3,85,421	16,994	4,02,415	4,02,415
		2220	60	796	02	EXPENDITURE C	S00N	00	07	V	PS	31	5,880	0	5,880	5,880
		2220	60	796	02	EXPENDITURE C	S00N	00	10	V	PS	31	38,191	1,340	39,531	39,531
		2220	60	796	02	EXPENDITURE C	S00N	00	30	V	NS	31	4,966	0	4,966	4,966
		2220	60	796	02	EXPENDITURE C	S00N	00	30	V	PS	31	1,61,769	9,514	1,71,283	1,71,283
		2220	60	796	02	EXPENDITURE C	S00N	00	31	V	PS	31	6,350	0	6,350	6,350
		2220	60	796	02	EXPENDITURE C	S00N	00	64	V	NS	31	15,947	0	15,947	15,947
		2220	60	796	02	EXPENDITURE C	S00N	00	65	V	NS	31	5,42,728	1,06,955	6,49,683	6,49,683
238	Dir. SC, OBC and Minority Affairs	2225	01	001	01	DIRECTORATE	A00S	00	03	V	NC	19	0	0	0	0
		2225	01	001	01	DIRECTORATE	S00N	00	01	V	NS	19	1,96,89,612	20,27,670	2,17,17,282	2,17,17,282
		2225	01	001	01	DIRECTORATE	S00N	00	02	V	NS	19	1,32,865	0	1,32,865	1,32,865
		2225	01	001	01	DIRECTORATE	S00N	00	03	V	NS	19	1,06,354	0	1,06,354	1,06,354
		2225	01	001	01	DIRECTORATE	S00N	00	05	V	NS	19	26,945	0	26,945	26,945
		2225	01	001	01	DIRECTORATE	S00N	00	05	V	PS	19	43,78,891	1,04,748	44,83,639	44,83,639
		2225	01	001	01	DIRECTORATE	S00N	00	06	V	NS	19	3,17,803	6,045	3,23,848	3,23,848
		2225	01	001	01	DIRECTORATE	S00N	00	09	V	PS	19	7,19,573	0	7,19,573	7,19,573
		2225	01	001	01	DIRECTORATE	S00N	00	27	V	NS	19	23,28,973	0	23,28,973	23,28,973
		2225	01	001	01	DIRECTORATE	S00N	00	30	V	NS	19	6,29,805	0	6,29,805	6,29,805
		2225	01	001	01	DIRECTORATE	S00N	00	65	V	NS	19	3,27,247	0	3,27,247	3,27,247
		2225	01	001	02	DISTRICT STAFF	S00N	00	01	V	NS	19	7,65,24,590	76,25,478	8,41,50,068	8,41,50,068
		2225	01	001	02	DISTRICT STAFF	S00N	00	02	V	NS	19	13,79,582	2,89,793	16,69,375	16,69,375
		2225	01	001	02	DISTRICT STAFF	S00N	00	03	V	NS	19	5,68,354	36,698	6,05,052	6,05,052

		2225	01	001	02	DISTRICT STAFF	S00N	00	05	V	NS	19	79,210	42,465	1,21,675	1,21,675
		2225	01	001	02	DISTRICT STAFF	S00N	00	05	V	PS	19	28,30,054	5,16,136	33,46,190	33,46,190
		2225	01	001	02	DISTRICT STAFF	S00N	00	06	V	NS	19	4,44,750	60,374	5,05,124	5,05,124
		2225	01	001	02	DISTRICT STAFF	S00N	00	07	V	NS	19	35,892	0	35,892	35,892
		2225	01	001	02	DISTRICT STAFF	S00N	00	10	V	NS	19	6,228	0	6,228	6,228
		2225	01	001	02	DISTRICT STAFF	S00N	00	65	V	NS	19	45,89,170	87,590	46,76,760	46,76,760
		2225	01	789	01	MACHINERY FO	A00N	00	42	V	PC	32	1,00,00,000	0	1,00,00,000	1,00,00,000
		2225	01	789	02	DIRECTION AND	S00N	00	01	V	PS	32	85,12,688	8,68,786	93,81,474	93,81,474
		2225	01	789	02	DIRECTION AND	S00N	00	03	V	PS	32	2,78,243	66,898	3,45,141	3,45,141
		2225	01	789	02	DIRECTION AND	S00N	00	05	V	PS	32	8,18,680	1,69,834	9,88,514	9,88,514
		2225	01	789	02	DIRECTION AND	S00N	00	06	V	PS	32	3,17,486	78,746	3,96,232	3,96,232
		2225	01	789	02	DIRECTION AND	S00N	00	07	V	PS	32	76,226	48,990	1,25,216	1,25,216
		2225	01	789	02	DIRECTION AND	S00N	00	09	V	PS	32	13,66,326	0	13,66,326	13,66,326
		2225	01	789	02	DIRECTION AND	S00N	00	10	V	PS	32	4,21,985	81,893	5,03,878	5,03,878
		2225	01	789	02	DIRECTION AND	S00N	00	15	V	PS	32	43,075	0	43,075	43,075
		2225	01	789	02	DIRECTION AND	S00N	00	20	V	PS	32	5,88,000	15,000	6,03,000	6,03,000
		2225	01	789	02	DIRECTION AND	S00N	00	21	V	PS	32	20,00,000	20,00,000	40,00,000	40,00,000
		2225	01	789	02	DIRECTION AND	S00N	00	30	V	PS	32	20,36,476	3,28,928	23,65,404	23,65,404
		2225	01	789	02	DIRECTION AND	S00N	00	64	V	PS	32	1,855	0	1,855	1,855
		2225	01	789	05	HOUSING	S00N	00	63	V	PS	32	10,52,10,000	33,75,000	10,85,85,000	10,85,85,000
		2225	01	789	08	PRADHAN MANT	C00N	00	42	V	PC	32	27,96,895	0	27,96,895	27,96,895
		2225	01	789	11	FOLLOW-UP PR	S00N	00	20	V	PS	32	28,76,200	7,25,200	36,01,400	36,01,400
		2225	01	789	12	COMPUTER APP	A00N	00	20	V	PC	32	6,79,255	2,15,96,224	2,22,75,479	2,22,75,479
		2225	01	789	13	COMPENSATION	S50N	00	20	V	PS	32	1,67,08,981	38,87,200	2,05,96,181	2,05,96,181
		2225	01	789	14	PROTECTION O	S50N	00	20	V	PS	32	10,00,000	0	10,00,000	10,00,000
		2225	01	789	15	AWARD FOR INT	C50N	00	20	V	PH	32	79,50,000	19,75,000	99,25,000	99,25,000
		2225	01	789	15	AWARD FOR INT	S50N	00	20	V	PS	32	74,00,000	20,00,000	94,00,000	94,00,000
238	Dir. SC, OBC and	2225	02	283	01	HOUSING	S00N	00	63	V	PS	19	92,25,000	0	92,25,000	92,25,000
238	Minority Affairs	2225	02	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	65,55,335	5,35,971	70,91,306	70,91,306
		2225	02	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	2,06,830	42,005	2,48,835	2,48,835
		2225	02	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	37,611	5,582	43,193	43,193
		2225	02	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	4,25,126	33,065	4,58,191	4,58,191
		2225	02	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	15,847	0	15,847	15,847
		2225	02	796	01	EXPENDITURE C	S00N	00	07	V	NS	31	22,977	0	22,977	22,977
		2225	02	796	01	EXPENDITURE C	S00N	00	20	V	PS	31	1,24,800	40,000	1,64,800	1,64,800
		2225	02	796	01	EXPENDITURE C	S00N	00	63	V	NS	31	5,78,915	0	5,78,915	5,78,915
		2225	02	796	01	EXPENDITURE C	S50N	00	20	V	PS	31	2,00,000	0	2,00,000	2,00,000
239	Dir. Women and	2225	02	796	08	MUKHYA MANT	S00N	00	41	V	PS	31	6,00,000	0	6,00,000	6,00,000
	child Development	2225	02	796	09	BAL BALIKA ASH	S00N	00	02	V	PS	31	1,28,620	0	1,28,620	1,28,620
		2225	02	796	09	BAL BALIKA ASH	S00N	00	05	V	PS	31	5,53,934	1,46,066	7,00,000	7,00,000
		2225	02	796	09	BAL BALIKA ASH	S00N	00	33	V	PS	31	12,66,018	3,04,931	15,70,949	15,70,949
238	Dir. SC, OBC and	2225	02	796	10	HOUSING SUBS	S00N	00	20	V	PS	31	1,15,40,000	0	1,15,40,000	1,15,40,000
	Minority Affairs	2225	02	796	11	MUKHYA MANT	S00N	00	20	V	PS	31	30,00,000	0	30,00,000	30,00,000
		2225	02	796	12	COMPUTER APP	S00N	00	20	V	PS	31	27,529	23,59,024	23,86,553	23,86,553
238	Dir. SC, OBC and	2225	03	001	01	BACKWARD CLA	S00N	00	01	V	NS	19	59,83,032	6,02,390	65,85,422	65,85,422
	Minority Affairs	2225	03	001	01	BACKWARD CLA	S00N	00	05	V	NS	19	1,88,605	16,865	2,05,470	2,05,470
		2225	03	001	01	BACKWARD CLA	S00N	00	06	V	NS	19	1,30,325	0	1,30,325	1,30,325
		2225	03	001	01	BACKWARD CLA	S00N	00	07	V	NS	19	23,896	0	23,896	23,896
		2225	03	001	01	BACKWARD CLA	S00N	00	12	V	NS	19	86,032	14,000	1,00,032	1,00,032
		2225	03	001	01	BACKWARD CLA	S00N	00	30	V	NS	19	6,333	2,252	8,585	8,585
		2225	03	102	01	ECONOMIC DEV	S00N	00	03	V	NS	19	0	9,608	9,608	9,608
		2225	03	102	01	ECONOMIC DEV	S00N	00	20	V	PS	19	16,06,769	1,43,83,096	1,59,89,865	1,59,89,865
		2225	03	283	01	HOUSING	S00N	00	63	V	PS	19	2,79,75,000	2,60,000	2,82,35,000	2,82,35,000
		2225	80	800	01	ASSISTANCE FC	S00N	00	20	V	NS	19	80,000	0	80,000	80,000
228	LABOUR	2230	01	001	01	HEADQUARTER	S00N	00	01	V	NS	27	85,77,027	9,23,069	95,00,096	95,00,096
	COMMISSIONER/DIRECT	2230	01	001	01	HEADQUARTER	S00N	00	03	V	NS	27	12,540	1,840	14,380	14,380
	OR EMPLOYMENT	2230	01	001	01	HEADQUARTER	S00N	00	05	V	NS	27	3,96,975	89,612	4,86,587	4,86,587
		2230	01	001	01	HEADQUARTER	S00N	00	06	V	NS	27	0	2,651	2,651	2,651
		2230	01	101	01	ENFORCEMENT	S00N	00	01	V	NS	27	3,33,42,663	32,50,415	3,65,93,078	3,65,93,078
		2230	01	101	01	ENFORCEMENT	S00N	00	02	V	NS	27	65,950	0	65,950	65,950
		2230	01	101	01	ENFORCEMENT	S00N	00	03	V	NS	27	1,81,052	18,714	1,99,766	1,99,766
		2230	01	101	01	ENFORCEMENT	S00N	00	05	V	NS	27	11,16,525	1,29,832	12,46,357	12,46,357
		2230	01	101	01	ENFORCEMENT	S00N	00	06	V	NS	27	4,34,667	13,314	4,47,981	4,47,981
		2230	01	101	01	ENFORCEMENT	S00N	00	07	V	NS	27	1,65,561	17,902	1,83,463	1,83,463
		2230	01	101	01	ENFORCEMENT	S00N	00	09	V	NS	27	1,16,178	0	1,16,178	1,16,178
		2230	01	101	01	ENFORCEMENT	S00N	00	10	V	NS	27	13,070	3,660	16,730	16,730

		2230	01	101	01	ENFORCEMENT	S00N	00	65	V	NS	27	12,75,160	1,09,804	13,84,964	13,84,964
		2230	01	101	02	SETTLEMENT O	S00N	00	01	V	NS	27	1,03,51,462	8,75,907	1,12,27,369	1,12,27,369
		2230	01	101	02	SETTLEMENT O	S00N	00	03	V	NS	27	2,15,559	20,336	2,35,895	2,35,895
		2230	01	101	02	SETTLEMENT O	S00N	00	05	V	NS	27	2,72,154	24,243	2,96,397	2,96,397
		2230	01	101	02	SETTLEMENT O	S00N	00	06	V	NS	27	67,155	7,013	74,168	74,168
		2230	01	101	02	SETTLEMENT O	S00N	00	07	V	NS	27	11,556	0	11,556	11,556
		2230	01	101	02	SETTLEMENT O	S00N	00	30	V	NS	27	3,66,664	8,581	3,75,245	3,75,245
		2230	01	101	02	SETTLEMENT O	S00N	00	65	V	NS	27	3,70,958	31,767	4,02,725	4,02,725
		2230	01	101	03	WAGES BOARD	S00N	00	03	V	NS	27	10,796	0	10,796	10,796
		2230	01	102	01	INSPECTORATE	S00N	00	01	V	NS	27	8,05,851	1,08,228	9,14,079	9,14,079
		2230	01	102	01	INSPECTORATE	S00N	00	03	V	NS	27	922	0	922	922
		2230	01	102	01	INSPECTORATE	S00N	00	05	V	NS	27	943	0	943	943
		2230	01	102	01	INSPECTORATE	S00N	00	06	V	NS	27	936	0	936	936
		2230	01	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	21,05,362	2,02,135	23,07,497	23,07,497
		2230	01	796	01	EXPENDITURE C	S00N	00	03	V	PS	31	24,664	1,324	25,988	25,988
		2230	01	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	2,896	0	2,896	2,896
		2230	01	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	30,203	38,333	68,536	68,536
		2230	01	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	1,001	0	1,001	1,001
		2230	01	796	01	EXPENDITURE C	S00N	00	06	V	PS	31	8,797	18,711	27,508	27,508
		2230	01	796	01	EXPENDITURE C	S00N	00	07	V	NS	31	38,806	0	38,806	38,806
		2230	02	001	01	STAFF AT DIREC	S00N	00	01	V	NS	27	63,24,691	6,16,007	69,40,698	69,40,698
		2230	02	001	01	STAFF AT DIREC	S00N	00	03	V	NS	27	960	0	960	960
		2230	02	001	01	STAFF AT DIREC	S00N	00	05	V	NS	27	61,965	0	61,965	61,965
		2230	02	001	01	STAFF AT DIREC	S00N	00	06	V	NS	27	30,871	21,583	52,454	52,454
		2230	02	001	01	STAFF AT DIREC	S00N	00	07	V	NS	27	46,000	0	46,000	46,000
		2230	02	001	01	STAFF AT DIREC	S00N	00	30	V	NS	27	8,24,686	74,900	8,99,586	8,99,586
		2230	02	004	01	COLLECTION OF	S00N	00	01	V	NS	27	47,38,617	4,87,533	52,26,150	52,26,150
		2230	02	004	01	COLLECTION OF	S00N	00	03	V	NS	27	8,814	9,749	18,563	18,563
		2230	02	004	01	COLLECTION OF	S00N	00	06	V	NS	27	49,950	14,776	64,726	64,726
		2230	02	101	01	EXTENSION OF	S00N	00	01	V	NS	27	6,63,57,276	68,31,123	7,31,88,399	7,31,88,399
		2230	02	101	01	EXTENSION OF	S00N	00	02	V	NS	27	5,09,462	48,002	5,57,464	5,57,464
		2230	02	101	01	EXTENSION OF	S00N	00	03	V	NS	27	3,20,709	4,892	3,25,601	3,25,601
		2230	02	101	01	EXTENSION OF	S00N	00	05	V	NS	27	25,93,178	1,54,253	27,47,431	27,47,431
		2230	02	101	01	EXTENSION OF	S00N	00	06	V	NS	27	10,68,164	66,979	11,35,143	11,35,143
		2230	02	101	01	EXTENSION OF	S00N	00	07	V	NS	27	3,44,398	20,175	3,64,573	3,64,573
		2230	02	101	01	EXTENSION OF	S00N	00	10	V	NS	27	10,467	0	10,467	10,467
		2230	02	101	01	EXTENSION OF	S00N	00	65	V	NS	27	10,01,414	88,600	10,90,014	10,90,014
		2230	02	101	02	VOCATIONAL GI	S00N	00	01	V	NS	27	21,49,928	2,26,214	23,76,142	23,76,142
		2230	02	101	02	VOCATIONAL GI	S00N	00	05	V	NS	27	850	0	850	850
		2230	02	101	02	VOCATIONAL GI	S00N	00	06	V	NS	27	11,971	0	11,971	11,971
		2230	02	101	02	VOCATIONAL GI	S00N	00	20	V	PS	27	12,07,638	1,80,438	13,88,076	13,88,076
		2230	02	101	02	VOCATIONAL GI	S00N	00	65	V	PS	27	2,12,187	19,937	2,32,124	2,32,124
		2230	02	101	03	UNIVERSITY EM	S00N	00	01	V	NS	27	6,82,119	72,510	7,54,629	7,54,629
		2230	02	101	03	UNIVERSITY EM	S00N	00	03	V	NS	27	4,800	3,115	7,915	7,915
		2230	02	101	03	UNIVERSITY EM	S00N	00	05	V	NS	27	532	0	532	532
		2230	02	101	03	UNIVERSITY EM	S00N	00	06	V	NS	27	11,393	3,749	15,142	15,142
		2230	02	101	04	MODEL CAREER	C00N	00	05	V	PC	27	31,36,539	46,76,424	78,12,963	78,12,963
		2230	02	101	05	SPECIAL EMPLC	S00N	00	01	V	NS	27	4,91,019	46,703	5,37,722	5,37,722
		2230	02	101	05	SPECIAL EMPLC	S00N	00	06	V	NS	27	2,969	0	2,969	2,969
		2230	02	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	21,96,384	2,29,818	24,26,202	24,26,202
		2230	02	796	01	EXPENDITURE C	S00N	00	03	V	PS	31	22,114	0	22,114	22,114
		2230	02	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	4,34,347	91,452	5,25,799	5,25,799
		2230	02	796	01	EXPENDITURE C	S00N	00	06	V	PS	31	0	1,233	1,233	1,233
		2230	02	796	02	UNEMPLOYMEN	S00N	00	20	V	NS	31	25,25,000	4,06,000	29,31,000	29,31,000
		2230	02	800	01	UNEMPLOYMEN	S00N	00	05	V	NS	27	12,80,255	55,439	13,35,694	13,35,694
		2230	02	800	01	UNEMPLOYMEN	S00N	00	09	V	NS	27	18,000	0	18,000	18,000
		2230	02	800	01	UNEMPLOYMEN	S00N	00	20	V	NS	27	31,83,59,000	3,38,21,000	35,21,80,000	35,21,80,000
		2230	02	800	01	UNEMPLOYMEN	S00N	00	65	V	NS	27	1,14,51,455	9,99,785	1,24,51,240	1,24,51,240
224	DIRECTOR TECHNICAL EDUCATION	2230	03	001	01	STAFF AT DIREC	S00N	00	01	V	NS	27	25,78,267	2,64,155	28,42,422	28,42,422
		2230	03	001	01	STAFF AT DIREC	S00N	00	03	V	NS	27	522	0	522	522
		2230	03	003	01	TAILORING CEN	S00N	00	01	V	NS	20	50,81,584	5,28,110	56,09,694	56,09,694
		2230	03	003	01	TAILORING CEN	S00N	00	03	V	NS	20	4,448	0	4,448	4,448
		2230	03	003	05	TRAINING OF CF	S00N	00	01	V	NS	27	38,21,33,858	3,91,81,222	42,13,15,080	42,13,15,080
		2230	03	003	05	TRAINING OF CF	S00N	00	01	V	PS	27	10,28,92,051	97,52,431	11,26,44,482	11,26,44,482
		2230	03	003	05	TRAINING OF CF	S00N	00	02	V	NS	27	12,25,214	76,250	13,01,464	13,01,464
		2230	03	003	05	TRAINING OF CF	S00N	00	02	V	PS	27	13,35,482	2,45,875	15,81,357	15,81,357

		2230	03	003	05	TRAINING OF CF	S00N	00	03	V	NS	27	8,45,696	90,974	9,36,670	9,36,670
		2230	03	003	05	TRAINING OF CF	S00N	00	03	V	PS	27	6,12,380	1,34,276	7,46,656	7,46,656
		2230	03	003	05	TRAINING OF CF	S00N	00	05	V	NS	27	80,06,403	9,47,065	89,53,468	89,53,468
		2230	03	003	05	TRAINING OF CF	S00N	00	05	V	PS	27	62,67,070	13,88,304	76,55,374	76,55,374
		2230	03	003	05	TRAINING OF CF	S00N	00	06	V	NS	27	17,82,969	3,17,863	21,00,832	21,00,832
		2230	03	003	05	TRAINING OF CF	S00N	00	06	V	PS	27	7,25,804	79,032	8,04,836	8,04,836
		2230	03	003	05	TRAINING OF CF	S00N	00	07	V	NS	27	53,10,313	21,17,612	74,27,925	74,27,925
		2230	03	003	05	TRAINING OF CF	S00N	00	07	V	PS	27	58,85,367	3,32,200	62,17,567	62,17,567
		2230	03	003	05	TRAINING OF CF	S00N	00	20	V	NS	27	13,45,782	5,01,372	18,47,154	18,47,154
		2230	03	003	05	TRAINING OF CF	S00N	00	20	V	PS	27	3,07,774	30,804	3,38,578	3,38,578
		2230	03	003	05	TRAINING OF CF	S00N	00	30	V	NS	27	5,63,069	2,78,145	8,41,214	8,41,214
		2230	03	003	05	TRAINING OF CF	S00N	00	30	V	PS	27	1,41,259	23,078	1,64,337	1,64,337
		2230	03	003	05	TRAINING OF CF	S00N	00	31	V	NS	27	59,25,489	43,17,276	1,02,42,765	1,02,42,765
		2230	03	003	05	TRAINING OF CF	S00N	00	31	V	PS	27	64,09,683	5,88,627	69,98,310	69,98,310
		2230	03	003	05	TRAINING OF CF	S00N	00	33	V	NS	27	22,34,186	3,34,832	25,69,018	25,69,018
		2230	03	003	05	TRAINING OF CF	S00N	00	33	V	PS	27	29,74,692	5,11,028	34,85,720	34,85,720
		2230	03	003	05	TRAINING OF CF	S00N	00	64	V	NS	27	5,746	0	5,746	5,746
		2230	03	003	05	TRAINING OF CF	S00N	00	64	V	PS	27	5,728	551	6,279	6,279
		2230	03	003	05	TRAINING OF CF	S00N	00	65	V	PS	27	17,10,946	1,02,343	18,13,289	18,13,289
		2230	03	003	05	TRAINING OF CF	S00N	00	99	V	NS	27	47,64,907	13,67,567	61,32,474	61,32,474
		2230	03	003	05	TRAINING OF CF	S00N	00	99	V	PS	27	41,66,219	5,85,602	47,51,821	47,51,821
		2230	03	003	09	SKILL DEVELOP	S00N	00	03	V	NS	27	2,16,298	15,024	2,31,322	2,31,322
		2230	03	003	09	SKILL DEVELOP	S00N	00	05	V	NS	27	1,48,764	1,63,782	3,12,546	3,12,546
		2230	03	003	09	SKILL DEVELOP	S00N	00	09	V	NS	27	59,991	0	59,991	59,991
		2230	03	003	09	SKILL DEVELOP	S00N	00	20	V	NS	27	35,73,20,500	4,85,86,500	40,59,07,000	40,59,07,000
		2230	03	003	09	SKILL DEVELOP	S00N	00	65	V	NS	27	21,15,990	5,87,773	27,03,763	27,03,763
		2230	03	003	11	WORLD BANK A	C00N	00	20	V	PC	27	89,00,000	0	89,00,000	89,00,000
		2230	03	003	11	WORLD BANK A	C00N	00	42	V	PC	27	48,00,000	0	48,00,000	48,00,000
		2230	03	102	01	TRAINING	S00N	00	01	V	NS	27	7,80,395	78,406	8,58,801	8,58,801
		2230	03	789	01	EXPENDITURE	C00N	00	01	V	PS	32	0	26,80,204	26,80,204	26,80,204
		2230	03	789	01	EXPENDITURE	C00N	00	31	V	PS	32	20,00,000	0	20,00,000	20,00,000
		2230	03	789	01	EXPENDITURE	C00N	00	33	V	PS	32	20,00,000	0	20,00,000	20,00,000
		2230	03	789	01	EXPENDITURE	C00N	00	40	V	PS	32	0	19,98,000	19,98,000	19,98,000
		2230	03	789	01	EXPENDITURE	C00N	00	99	V	PS	32	3,52,395	0	3,52,395	3,52,395
		2230	03	789	04	VISHAV BANK S	C00N	00	20	V	PC	32	0	19,00,000	19,00,000	19,00,000
228	LABOUR COMMISSIONER/DIRECTOR EMPLOYMENT															
		2230	03	796	02	EXPENDITURE	C00N	00	01	V	NS	31	4,71,203	16,441	4,87,644	4,87,644
224	DIRECTOR TECHNICAL EDUCATION															
		2230	03	796	03	EXPENDITURE	C00N	00	01	V	NS	31	13,11,883	1,25,300	14,37,183	14,37,183
		2230	03	796	03	EXPENDITURE	C00N	00	03	V	NS	31	950	0	950	950
		2230	03	796	04	EXPENDITURE	CA00S	00	42	V	PC	31	4,85,000	0	4,85,000	4,85,000
		2230	03	796	04	EXPENDITURE	C00N	00	01	V	NS	31	44,58,332	2,72,364	47,30,696	47,30,696
		2230	03	796	04	EXPENDITURE	C00N	00	01	V	PS	31	54,85,382	2,94,727	57,80,109	57,80,109
		2230	03	796	04	EXPENDITURE	C00N	00	02	V	NS	31	56,533	0	56,533	56,533
		2230	03	796	04	EXPENDITURE	C00N	00	02	V	PS	31	1,86,026	0	1,86,026	1,86,026
		2230	03	796	04	EXPENDITURE	C00N	00	03	V	NS	31	993	0	993	993
		2230	03	796	04	EXPENDITURE	C00N	00	03	V	PS	31	83,038	0	83,038	83,038
		2230	03	796	04	EXPENDITURE	C00N	00	05	V	NS	31	0	400	400	400
		2230	03	796	04	EXPENDITURE	C00N	00	05	V	PS	31	11,81,367	37,262	12,18,629	12,18,629
		2230	03	796	04	EXPENDITURE	C00N	00	06	V	PS	31	3,269	1,935	5,204	5,204
		2230	03	796	04	EXPENDITURE	C00N	00	31	V	PS	31	9,19,589	0	9,19,589	9,19,589
		2230	03	796	04	EXPENDITURE	C00N	00	33	V	PS	31	1,93,782	16,020	2,09,802	2,09,802
		2230	03	796	04	EXPENDITURE	C00N	00	40	V	PS	31	60,692	0	60,692	60,692
		2230	03	796	04	EXPENDITURE	C00N	00	99	V	PS	31	4,57,935	0	4,57,935	4,57,935
		2230	03	796	06	SKILL DEVELOP	S00N	00	20	V	NS	31	13,39,000	0	13,39,000	13,39,000
		2230	03	796	06	SKILL DEVELOP	S00N	00	65	V	NS	31	1,58,207	0	1,58,207	1,58,207
		2230	03	800	01	HIMACHAL PRA	S00N	00	41	V	PS	27	99,00,000	0	99,00,000	99,00,000
		2230	03	800	01	HIMACHAL PRA	S00N	00	42	V	PS	27	37,59,00,000	0	37,59,00,000	37,59,00,000
		2230	03	800	01	HIMACHAL PRA	S00N	00	44	V	PS	27	50,67,00,000	0	50,67,00,000	50,67,00,000
101	FINANCIAL COMMISSIONER CUN SECY. REVENUE															
		2235	01	202	01	REHABILITATION	S00N	00	01	V	NS	05	56,58,188	5,35,937	61,94,125	61,94,125
		2235	01	202	01	REHABILITATION	S00N	00	03	V	NS	05	4,685	0	4,685	4,685
		2235	01	202	01	REHABILITATION	S00N	00	05	V	NS	05	68,854	6,376	75,230	75,230
		2235	01	202	01	REHABILITATION	S00N	00	06	V	NS	05	6,06,710	1,82,793	7,89,503	7,89,503
		2235	01	202	01	REHABILITATION	S00N	00	21	V	NS	05	2,00,000	0	2,00,000	2,00,000
		2235	01	202	01	REHABILITATION	S00N	00	30	V	NS	05	66,684	6,790	73,474	73,474

238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	01	202	02	REHABILITATION	S00N	00	16	V	NS	19	1,41,05,845	0	1,41,05,845	1,41,05,845
		2235	01	202	05	POLICY ON PRE	C00N	00	42	V	PC	19	33,57,000	11,20,000	44,77,000	44,77,000
		2235	01	202	05	POLICY ON PRE	S00N	00	20	V	PS	19	23,10,919	19,29,013	42,39,932	42,39,932
		2235	01	789	01	DISABLED REHA	S00N	00	16	V	PS	32	13,71,36,350	0	13,71,36,350	13,71,36,350
		2235	01	789	01	DISABLED REHA	S00N	00	20	V	PS	32	7,63,651	0	7,63,651	7,63,651
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2235	02	001	01	DIRECTORATE	S00N	00	01	V	NS	19	1,23,14,097	11,27,358	1,34,41,455	1,34,41,455
		2235	02	001	01	DIRECTORATE	S00N	00	05	V	NS	19	5,000	0	5,000	5,000
		2235	02	001	01	DIRECTORATE	S00N	00	06	V	NS	19	0	21,096	21,096	21,096
		2235	02	001	01	DIRECTORATE	S00N	00	30	V	NS	19	1,12,208	0	1,12,208	1,12,208
207	DIRECTOR HIGHER EDUCATION	2235	02	001	01	DIRECTORATE	S00N	00	65	V	NS	19	1,97,074	0	1,97,074	1,97,074
		2235	02	101	01	WELFARE OF H	C00N	00	01	V	PC	08	0	68,179	68,179	68,179
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2235	02	101	03	UPLIFTMENT OF	C00N	00	42	V	PC	19	2,11,28,603	0	2,11,28,603	2,11,28,603
		2235	02	101	03	UPLIFTMENT OF	S00N	00	01	V	NS	19	62,88,602	6,65,212	69,53,814	69,53,814
		2235	02	101	03	UPLIFTMENT OF	S00N	00	02	V	NS	19	9,21,645	1,97,871	11,19,516	11,19,516
		2235	02	101	03	UPLIFTMENT OF	S00N	00	03	V	NS	19	13,506	0	13,506	13,506
		2235	02	101	03	UPLIFTMENT OF	S00N	00	06	V	NS	19	29,786	0	29,786	29,786
		2235	02	101	03	UPLIFTMENT OF	S00N	00	40	V	NS	19	8,81,050	89,000	9,70,050	9,70,050
		2235	02	101	03	UPLIFTMENT OF	S00N	00	40	V	PS	19	1,07,00,059	24,16,290	1,31,16,349	1,31,16,349
		2235	02	101	03	UPLIFTMENT OF	S00N	00	41	V	PS	19	39,28,000	3,41,000	42,69,000	42,69,000
		2235	02	101	03	UPLIFTMENT OF	S00N	00	42	V	NS	19	9,18,500	0	9,18,500	9,18,500
		2235	02	101	03	UPLIFTMENT OF	S00N	00	42	V	PS	19	69,16,204	50,71,000	1,19,87,204	1,19,87,204
		2235	02	101	06	DOVETAILING O	S00N	00	20	V	NS	19	44,32,500	0	44,32,500	44,32,500
		2235	02	102	01	GRANT-IN-AID T	S00N	00	41	V	NS	19	36,31,393	27,84,914	64,16,307	64,16,307
		2235	02	102	03	CHILDREN'S HO	S00N	00	01	V	NS	19	2,12,024	51,719	2,63,743	2,63,743
		2235	02	102	03	CHILDREN'S HO	S00N	00	02	V	NS	19	0	7,750	7,750	7,750
		2235	02	102	03	CHILDREN'S HO	S00N	00	03	V	NS	19	16,214	1,886	18,100	18,100
		2235	02	102	03	CHILDREN'S HO	S00N	00	05	V	NS	19	14,829	0	14,829	14,829
		2235	02	102	03	CHILDREN'S HO	S00N	00	05	V	PS	19	17,44,223	74,252	18,18,475	18,18,475
		2235	02	102	03	CHILDREN'S HO	S00N	00	06	V	NS	19	76,150	5,902	82,052	82,052
		2235	02	102	03	CHILDREN'S HO	S00N	00	10	V	PS	19	3,675	0	3,675	3,675
		2235	02	102	03	CHILDREN'S HO	S00N	00	20	V	PS	19	2,80,000	0	2,80,000	2,80,000
		2235	02	102	03	CHILDREN'S HO	S00N	00	33	V	NS	19	0	25,600	25,600	25,600
		2235	02	102	03	CHILDREN'S HO	S00N	00	33	V	PS	19	4,63,444	93,440	5,56,884	5,56,884
		2235	02	102	03	CHILDREN'S HO	S00N	00	41	V	NS	19	48,28,000	0	48,28,000	48,28,000
		2235	02	102	03	CHILDREN'S HO	S00N	00	41	V	PS	19	42,72,481	0	42,72,481	42,72,481
		2235	02	102	03	CHILDREN'S HO	S00N	00	42	V	NS	19	9,60,000	1,35,000	10,95,000	10,95,000
		2235	02	102	03	CHILDREN'S HO	S00N	00	65	V	PS	19	20,23,312	67,197	20,90,509	20,90,509
		2235	02	102	05	INTEGRATED CH	C00N	00	01	V	NC	19	0	0	0	0
		2235	02	102	05	INTEGRATED CH	C90N	00	01	V	PH	19	27,91,74,371	2,45,64,275	30,37,38,646	30,37,38,646
		2235	02	102	05	INTEGRATED CH	C90N	00	02	V	PH	19	10,58,406	7,750	10,66,156	10,66,156
		2235	02	102	05	INTEGRATED CH	C90N	00	03	V	PH	19	65,40,244	8,36,742	73,76,986	73,76,986
		2235	02	102	05	INTEGRATED CH	C90N	00	04	V	PH	19	30,71,200	20,03,040	50,74,240	50,74,240
		2235	02	102	05	INTEGRATED CH	C90N	00	05	V	PH	19	1,21,67,238	13,37,757	1,35,04,995	1,35,04,995
		2235	02	102	05	INTEGRATED CH	C90N	00	06	V	PH	19	26,24,004	1,87,712	28,11,716	28,11,716
		2235	02	102	05	INTEGRATED CH	C90N	00	07	V	PH	19	3,55,27,205	81,18,850	4,36,46,055	4,36,46,055
		2235	02	102	05	INTEGRATED CH	C90N	00	09	V	PH	19	4,93,044	1,520	4,94,564	4,94,564
		2235	02	102	05	INTEGRATED CH	C90N	00	10	V	PH	19	12,52,875	3,21,725	15,74,600	15,74,600
		2235	02	102	05	INTEGRATED CH	C90N	00	20	V	PH	19	1,43,971	25,319	1,69,290	1,69,290
		2235	02	102	05	INTEGRATED CH	C90N	00	30	V	PH	19	1,05,66,001	10,88,238	1,16,54,239	1,16,54,239
		2235	02	102	05	INTEGRATED CH	C90N	00	33	V	PH	19	0	2,79,83,000	2,79,83,000	2,79,83,000
		2235	02	102	05	INTEGRATED CH	C90N	00	42	V	PH	19	90,00,000	0	90,00,000	90,00,000
		2235	02	102	05	INTEGRATED CH	C90N	00	64	V	PH	19	7,940	0	7,940	7,940
		2235	02	102	05	INTEGRATED CH	C90N	00	99	V	PH	19	90,87,35,256	5,52,94,406	96,40,29,662	96,40,29,662
		2235	02	102	05	INTEGRATED CH	S00N	00	01	V	PS	19	8,09,31,537	88,01,133	8,97,32,670	8,97,32,670
		2235	02	102	05	INTEGRATED CH	S10N	00	01	V	PS	19	2,54,81,863	26,23,171	2,81,05,034	2,81,05,034
		2235	02	102	05	INTEGRATED CH	S10N	00	02	V	PS	19	2,85,525	0	2,85,525	2,85,525
		2235	02	102	05	INTEGRATED CH	S10N	00	03	V	PS	19	4,95,609	1,04,084	5,99,693	5,99,693
		2235	02	102	05	INTEGRATED CH	S10N	00	04	V	PS	19	5,10,400	1,94,560	7,04,960	7,04,960
2235	02	102	05	INTEGRATED CH	S10N	00	05	V	PS	19	12,84,488	1,05,549	13,90,037	13,90,037		
2235	02	102	05	INTEGRATED CH	S10N	00	06	V	PS	19	1,74,802	9,014	1,83,816	1,83,816		
2235	02	102	05	INTEGRATED CH	S10N	00	07	V	PS	19	58,55,166	2,13,212	60,68,378	60,68,378		
2235	02	102	05	INTEGRATED CH	S10N	00	09	V	PS	19	22,952	6,024	28,976	28,976		
2235	02	102	05	INTEGRATED CH	S10N	00	10	V	PS	19	51,007	5,160	56,167	56,167		
2235	02	102	05	INTEGRATED CH	S10N	00	42	V	PS	19	10,00,000	0	10,00,000	10,00,000		
2235	02	102	05	INTEGRATED CH	S10N	00	99	V	PS	19	7,93,43,804	1,01,49,573	8,94,93,377	8,94,93,377		

		2235	02	102	11	HONORARIUM T	S00N	00	99	V	NS	19	48,82,83,962	4,89,38,983	53,72,22,945	53,72,22,945
		2235	02	102	13	BETI HAI ANMOI	S00N	00	20	V	PS	19	6,08,05,810	23,28,050	6,31,33,860	6,31,33,860
		2235	02	102	15	TO OPEN SHEL	C90N	00	01	V	PH	19	1,29,27,683	11,45,716	1,40,73,399	1,40,73,399
		2235	02	102	15	TO OPEN SHEL	C90N	00	20	V	PH	19	1,08,00,000	0	1,08,00,000	1,08,00,000
		2235	02	102	15	TO OPEN SHEL	C90N	00	41	V	PH	19	3,90,00,000	0	3,90,00,000	3,90,00,000
		2235	02	102	15	TO OPEN SHEL	C90N	00	42	V	PH	19	1,50,00,000	0	1,50,00,000	1,50,00,000
		2235	02	102	15	TO OPEN SHEL	C90N	00	65	V	PH	19	80,00,000	0	80,00,000	80,00,000
		2235	02	102	15	TO OPEN SHEL	S10N	00	01	V	PS	19	9,33,446	1,45,654	10,79,100	10,79,100
		2235	02	102	15	TO OPEN SHEL	S10N	00	20	V	PS	19	12,00,000	0	12,00,000	12,00,000
		2235	02	102	15	TO OPEN SHEL	S10N	00	41	V	PS	19	22,50,000	0	22,50,000	22,50,000
		2235	02	102	15	TO OPEN SHEL	S10N	00	42	V	PS	19	20,88,000	0	20,88,000	20,88,000
		2235	02	102	15	TO OPEN SHEL	S10N	00	65	V	PS	19	9,10,010	0	9,10,010	9,10,010
		2235	02	102	18	STATE COMMIS	S00N	00	41	V	NS	19	21,80,000	0	21,80,000	21,80,000
		2235	02	102	18	STATE COMMIS	S00N	00	42	V	NS	19	13,00,000	0	13,00,000	13,00,000
		2235	02	102	21	RAJIV GANDHI N	C80N	00	41	V	PH	19	14,19,432	0	14,19,432	14,19,432
		2235	02	102	21	RAJIV GANDHI N	S10N	00	41	V	PS	19	0	3,46,500	3,46,500	3,46,500
		2235	02	102	22	REHABILITATIO	S00N	00	20	V	PS	19	0	1,91,000	1,91,000	1,91,000
		2235	02	103	01	STATE HOMES	S00N	00	01	V	NS	19	19,43,546	1,50,081	20,93,627	20,93,627
		2235	02	103	01	STATE HOMES	S00N	00	02	V	NS	19	66,475	0	66,475	66,475
		2235	02	103	01	STATE HOMES	S00N	00	03	V	NS	19	1,957	0	1,957	1,957
		2235	02	103	01	STATE HOMES	S00N	00	05	V	NS	19	29,828	0	29,828	29,828
		2235	02	103	01	STATE HOMES	S00N	00	05	V	PS	19	3,17,572	19,305	3,36,877	3,36,877
		2235	02	103	01	STATE HOMES	S00N	00	06	V	NS	19	39,692	0	39,692	39,692
		2235	02	103	01	STATE HOMES	S00N	00	10	V	PS	19	2,795	0	2,795	2,795
		2235	02	103	01	STATE HOMES	S00N	00	20	V	PS	19	2,88,365	40,000	3,28,365	3,28,365
		2235	02	103	01	STATE HOMES	S00N	00	33	V	NS	19	1,13,380	0	1,13,380	1,13,380
		2235	02	103	01	STATE HOMES	S00N	00	33	V	PS	19	8,52,948	79,083	9,32,031	9,32,031
		2235	02	103	01	STATE HOMES	S00N	00	65	V	PS	19	3,16,650	31,665	3,48,315	3,48,315
		2235	02	103	05	STATE WOMEN	S00N	00	20	V	PS	19	2,70,326	59,708	3,30,034	3,30,034
		2235	02	103	05	STATE WOMEN	S00N	00	41	V	NS	19	64,94,659	7,27,268	72,21,927	72,21,927
		2235	02	103	05	STATE WOMEN	S00N	00	42	V	NS	19	16,73,013	1,39,852	18,12,865	18,12,865
		2235	02	103	15	MOTHER TERES	S00N	00	20	V	NS	19	25,53,824	12,72,934	38,26,758	38,26,758
		2235	02	103	15	MOTHER TERES	S00N	00	20	V	PS	19	5,00,32,391	98,18,607	5,98,50,998	5,98,50,998
		2235	02	103	17	MUKHYA MANT	S00N	00	20	V	PS	19	4,20,85,000	63,69,000	4,84,54,000	4,84,54,000
		2235	02	103	18	WIDOW REMAR	S00N	00	20	V	PS	19	35,00,000	6,50,000	41,50,000	41,50,000
		2235	02	103	19	PRADHAN MANT	C90N	00	20	V	PH	19	1,29,81,909	20,75,048	1,50,56,957	1,50,56,957
		2235	02	103	19	PRADHAN MANT	S10N	00	20	V	PS	19	74,00,000	0	74,00,000	74,00,000
		2235	02	103	20	SASHAKT MAHI	S00N	00	20	V	PS	19	11,22,772	34,95,559	46,18,331	46,18,331
		2235	02	103	22	POSHAN ABHIY	C90N	00	20	V	PH	19	4,61,55,532	2,58,47,442	7,20,02,974	7,20,02,974
		2235	02	103	22	POSHAN ABHIY	S10N	00	20	V	PS	19	79,99,192	0	79,99,192	79,99,192
		2235	02	103	23	SAKSHAM GUDI	S00N	00	41	V	NS	19	0	8,00,000	8,00,000	8,00,000
		2235	02	107	02	OTHER VOLUNT	S00N	00	41	V	PS	19	7,82,42,202	51,96,602	8,34,38,804	8,34,38,804
		2235	02	107	02	OTHER VOLUNT	S00N	00	42	V	PS	19	1,00,000	1,00,000	2,00,000	2,00,000
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	02	107	04	PARIVAR SAHA	C00N	00	42	V	PC	19	2,30,60,000	29,60,000	2,60,20,000	2,60,20,000
		2235	02	107	08	GRANT TO OTH	S00N	00	42	V	PS	19	60,23,743	62,28,301	1,22,52,044	1,22,52,044
		2235	02	200	01	SKILL UPGRADA	S00N	00	40	V	PS	19	73,16,271	0	73,16,271	73,16,271
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2235	02	789	01	INTEGRATED CH	C90N	00	01	V	PH	32	5,24,70,398	76,68,514	6,01,38,912	6,01,38,912
		2235	02	789	01	INTEGRATED CH	C90N	00	03	V	PH	32	58,46,842	19,39,720	77,86,562	77,86,562
		2235	02	789	01	INTEGRATED CH	C90N	00	04	V	PH	32	18,49,867	6,71,920	25,21,787	25,21,787
		2235	02	789	01	INTEGRATED CH	C90N	00	05	V	PH	32	30,52,931	3,14,000	33,66,931	33,66,931
		2235	02	789	01	INTEGRATED CH	C90N	00	06	V	PH	32	3,79,425	40,038	4,19,463	4,19,463
		2235	02	789	01	INTEGRATED CH	C90N	00	07	V	PH	32	1,20,86,634	9,21,363	1,30,07,997	1,30,07,997
		2235	02	789	01	INTEGRATED CH	C90N	00	10	V	PH	32	1,70,875	47,843	2,18,718	2,18,718
		2235	02	789	01	INTEGRATED CH	C90N	00	30	V	PH	32	9,16,816	1,86,370	11,03,186	11,03,186
		2235	02	789	01	INTEGRATED CH	C90N	00	99	V	PH	32	31,57,62,919	5,64,91,572	37,22,54,491	37,22,54,491
		2235	02	789	01	INTEGRATED CH	S00N	00	01	V	PS	32	84,22,755	32,78,061	1,17,00,816	1,17,00,816
		2235	02	789	01	INTEGRATED CH	S10N	00	01	V	PS	32	48,22,999	8,19,759	56,42,758	56,42,758
		2235	02	789	01	INTEGRATED CH	S10N	00	04	V	PS	32	2,39,200	42,480	2,81,680	2,81,680
		2235	02	789	01	INTEGRATED CH	S10N	00	07	V	PS	32	0	2,63,994	2,63,994	2,63,994
		2235	02	789	01	INTEGRATED CH	S10N	00	99	V	PS	32	2,90,02,628	86,44,631	3,76,47,259	3,76,47,259
		2235	02	789	04	MUKHYAMANTR	S00N	00	20	V	PS	32	78,49,436	0	78,49,436	78,49,436
		2235	02	789	06	BETI HAI ANMOI	S00N	00	20	V	PS	32	2,98,68,890	13,54,707	3,12,23,597	3,12,23,597
		2235	02	789	07	MUKHYAMANTR	S00N	00	20	V	PS	32	45,93,000	0	45,93,000	45,93,000
		2235	02	789	09	WIDOW REMAR	S00N	00	20	V	PS	32	9,50,000	0	9,50,000	9,50,000
		2235	02	789	13	MOTHER TERES	S00N	00	20	V	PS	32	11,65,084	2,03,948	13,69,032	13,69,032
		2235	02	789	20	INTERGRATED C	C90N	00	42	V	PH	32	3,55,00,000	0	3,55,00,000	3,55,00,000

		2235	02	789	20	INTERGRATED C	S10N	00	42	V	PS	32	30,00,000	0	30,00,000	30,00,000
		2235	02	789	21	PRADHAN MAN	S10N	00	20	V	PS	32	28,00,000	0	28,00,000	28,00,000
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	02	789	23	UPLIFTMENT OF	C00N	00	42	V	PC	32	92,83,780	0	92,83,780	92,83,780
		2235	02	796	01	EXPENDITURE C	S00N	00	16	V	NS	31	2,85,500	2,318	2,87,818	2,87,818
		2235	02	796	01	EXPENDITURE C	S00N	00	20	V	PS	31	2,95,250	0	2,95,250	2,95,250
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2235	02	796	03	INTEGRATED CH	C90N	00	01	V	PH	31	1,69,48,796	10,09,269	1,79,58,065	1,79,58,065
		2235	02	796	03	INTEGRATED CH	C90N	00	02	V	PH	31	3,32,092	20,057	3,52,149	3,52,149
		2235	02	796	03	INTEGRATED CH	C90N	00	03	V	PH	31	4,39,846	2,19,132	6,58,978	6,58,978
		2235	02	796	03	INTEGRATED CH	C90N	00	04	V	PH	31	1,77,120	2,98,080	4,75,200	4,75,200
		2235	02	796	03	INTEGRATED CH	C90N	00	05	V	PH	31	9,09,852	2,34,837	11,44,689	11,44,689
		2235	02	796	03	INTEGRATED CH	C90N	00	06	V	PH	31	24,884	11,616	36,500	36,500
		2235	02	796	03	INTEGRATED CH	C90N	00	07	V	PH	31	19,40,812	1,46,850	20,87,662	20,87,662
		2235	02	796	03	INTEGRATED CH	C90N	00	10	V	PH	31	41,898	15,400	57,298	57,298
		2235	02	796	03	INTEGRATED CH	C90N	00	30	V	PH	31	4,88,723	38,700	5,27,423	5,27,423
		2235	02	796	03	INTEGRATED CH	C90N	00	64	V	PH	31	7,470	0	7,470	7,470
		2235	02	796	03	INTEGRATED CH	C90N	00	99	V	PH	31	3,64,92,888	42,31,443	4,07,24,331	4,07,24,331
		2235	02	796	03	INTEGRATED CH	S00N	00	01	V	PS	31	39,89,828	3,29,714	43,19,542	43,19,542
		2235	02	796	03	INTEGRATED CH	S10N	00	01	V	PS	31	1,75,926	0	1,75,926	1,75,926
		2235	02	796	03	INTEGRATED CH	S10N	00	03	V	PS	31	31,463	0	31,463	31,463
		2235	02	796	03	INTEGRATED CH	S10N	00	04	V	PS	31	19,680	33,120	52,800	52,800
		2235	02	796	03	INTEGRATED CH	S10N	00	05	V	PS	31	1,54,995	0	1,54,995	1,54,995
		2235	02	796	03	INTEGRATED CH	S10N	00	06	V	PS	31	4,093	0	4,093	4,093
		2235	02	796	03	INTEGRATED CH	S10N	00	99	V	PS	31	13,95,564	8,29,280	22,24,844	22,24,844
		2235	02	796	04	EXPENDITURE C	S00N	00	20	V	PS	31	10,85,800	6,21,200	17,07,000	17,07,000
		2235	02	796	05	MUKHYA MANT	S00N	00	20	V	PS	31	13,52,000	0	13,52,000	13,52,000
		2235	02	796	06	REHABILITATION	S00N	00	42	V	PS	31	0	4,40,000	4,40,000	4,40,000
		2235	02	796	07	MOTHER TERES	S00N	00	20	V	PS	31	23,22,394	0	23,22,394	23,22,394
		2235	02	796	08	EXPENDITURE C	S00N	00	20	V	PS	31	50,000	50,000	1,00,000	1,00,000
2235	02	796	09	AWARENESS CA	S00N	00	20	V	PS	31	1,63,900	4,000	1,67,900	1,67,900		
2235	02	796	19	INTEGRATED CH	C90N	00	01	V	PH	31	19,52,275	42,345	19,94,620	19,94,620		
2235	02	796	19	INTEGRATED CH	C90N	00	42	V	PH	31	1,07,00,000	0	1,07,00,000	1,07,00,000		
2235	02	796	19	INTEGRATED CH	S10N	00	42	V	PS	31	9,00,000	0	9,00,000	9,00,000		
2235	02	796	20	PRADHAN MAN	S10N	00	20	V	PS	31	10,00,000	0	10,00,000	10,00,000		
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	02	796	22	UPLIFTMENT OF	C00N	00	42	V	PC	31	16,00,652	0	16,00,652	16,00,652
		2235	02	796	22	UPLIFTMENT OF	C00N	00	44	V	PC	31	1,06,059	0	1,06,059	1,06,059
231	DIRECTOR TRANSPORT	2235	60	101	04	PAYMENT OF EX	S00N	00	20	V	NS	25	47,00,000	0	47,00,000	47,00,000
		2235	60	102	01	OLD AGE PENS	C00N	00	16	V	PC	19	33,44,09,506	0	33,44,09,506	33,44,09,506
		2235	60	102	01	OLD AGE PENS	C00N	00	20	V	PC	19	17,39,189	0	17,39,189	17,39,189
		2235	60	102	01	OLD AGE PENS	S00N	00	16	V	NS	19	3,65,27,88,820	0	3,65,27,88,820	3,65,27,88,820
		2235	60	102	01	OLD AGE PENS	S00N	00	20	V	NS	19	3,34,53,054	23,12,129	3,57,65,183	3,57,65,183
		2235	60	102	02	WIDOW PENSIO	S00N	00	16	V	NS	19	1,16,48,04,897	0	1,16,48,04,897	1,16,48,04,897
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	60	102	03	WIDOW PENSIO	S00N	00	20	V	NS	19	74,87,516	8,39,734	83,27,250	83,27,250
		2235	60	102	03	INDIRA GANDHI	C00N	00	16	V	PC	19	7,66,52,250	0	7,66,52,250	7,66,52,250
		2235	60	102	04	INDIRA GANDHI	C00N	00	20	V	PC	19	5,68,857	0	5,68,857	5,68,857
		2235	60	102	04	INDIRA GANDHI	C00N	00	16	V	PC	19	50,98,700	0	50,98,700	50,98,700
		2235	60	102	04	INDIRA GANDHI	C00N	00	20	V	PC	19	44,841	0	44,841	44,841
2235	60	102	04	INDIRA GANDHI	S00N	00	16	V	NS	19	57,17,25,950	0	57,17,25,950	57,17,25,950		
2235	60	102	04	INDIRA GANDHI	S00N	00	20	V	NS	19	45,82,296	0	45,82,296	45,82,296		
401	DIRECTOR TREASURY AND ACCOUNTS															
		2235	60	102	05	CONTRIBUTION	S00N	00	16	V	NS	29	5,86,21,498	0	5,86,21,498	5,86,21,498
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	60	102	06	TRANSGENDER	S00N	00	16	V	NS	19	10,200	0	10,200	10,200
		2235	60	102	06	TRANSGENDER	S00N	00	20	V	NS	19	153	0	153	153
103	SECY. FINANCE	2235	60	104	01	PAYMENT UNDE	S00N	00	20	V	NS	19	1,15,71,441	14,40,000	1,30,11,441	1,30,11,441
213	DIRECTOR INSTITUTIONAL FINANCE & PUBLIC ENTERPRISES															
		2235	60	105	02	INDEXED GROU	S00N	00	20	V	NS	19	1,34,49,000	18,13,780	1,52,62,780	1,52,62,780
116	DIRECTOR PUBLIC RELATION	2235	60	110	03	GROUP ACCIDE	S00N	00	20	V	NS	30	1,623	0	1,623	1,623
131	SECY SAINIK WELFARE DEPTT.	2235	60	200	01	DIRECTORATE C	S00N	00	01	V	NS	04	44,40,835	3,23,795	47,64,630	47,64,630
		2235	60	200	01	DIRECTORATE C	S00N	00	02	V	NS	04	53,450	0	53,450	53,450
		2235	60	200	01	DIRECTORATE C	S00N	00	03	V	NS	04	24,318	0	24,318	24,318
		2235	60	200	01	DIRECTORATE C	S00N	00	05	V	NS	04	2,68,139	32,181	3,00,320	3,00,320
		2235	60	200	01	DIRECTORATE C	S00N	00	06	V	NS	04	7,451	0	7,451	7,451

		2235	60	200	01	DIRECTORATE (S00N	00	30	V	NS	04	91,939	2,661	94,600	94,600	
		2235	60	200	02	DISTRICT STAFF	S00N	00	01	V	NS	04	2,00,66,406	18,65,259	2,19,31,665	2,19,31,665
		2235	60	200	02	DISTRICT STAFF	S00N	00	02	V	NS	04	3,11,725	42,250	3,53,975	3,53,975
		2235	60	200	02	DISTRICT STAFF	S00N	00	03	V	NS	04	1,59,025	55,317	2,14,342	2,14,342
		2235	60	200	02	DISTRICT STAFF	S00N	00	05	V	NS	04	7,73,199	88,467	8,61,666	8,61,666
		2235	60	200	02	DISTRICT STAFF	S00N	00	06	V	NS	04	55,139	3,616	58,755	58,755
		2235	60	200	02	DISTRICT STAFF	S00N	00	07	V	NS	04	6,132	57,480	63,612	63,612
		2235	60	200	02	DISTRICT STAFF	S00N	00	30	V	NS	04	2,88,891	1,04,339	3,93,230	3,93,230
		2235	60	200	02	DISTRICT STAFF	S00N	00	64	V	NS	04	5,039	0	5,039	5,039
		2235	60	200	02	DISTRICT STAFF	S00N	00	65	V	NS	04	3,94,791	0	3,94,791	3,94,791
		2235	60	200	04	SPECIAL EMPLC	S00N	00	01	V	NS	04	12,48,502	1,35,095	13,83,597	13,83,597
		2235	60	200	04	SPECIAL EMPLC	S00N	00	03	V	NS	04	20,694	0	20,694	20,694
		2235	60	200	04	SPECIAL EMPLC	S00N	00	05	V	NS	04	3,17,563	1,457	3,19,020	3,19,020
104	SECY.GAD	2235	60	200	05	H.P.FREEDOM F	S00N	00	16	V	NS	04	7,16,11,080	0	7,16,11,080	7,16,11,080
		2235	60	200	06	H.P. FREEDOM F	S00N	00	07	V	NS	04	2,720	0	2,720	2,720
		2235	60	200	08	ASSISTANCE FC	S00N	00	20	V	NS	04	8,81,000	0	8,81,000	8,81,000
		2235	60	200	09	EX-GRATIA GRA	S00N	00	20	V	NS	04	5,90,000	0	5,90,000	5,90,000
210	DIRECTOR HEALTH SERVICES	2235	60	200	10	REIMBURSEMEN	S00N	00	06	V	NS	09	7,69,350	76,709	8,46,059	8,46,059
103	SECY FINANCE	2235	60	200	12	EX-GRATIA PAY	S00N	00	20	V	NS	19	3,24,82,448	39,87,320	3,64,69,768	3,64,69,768
		2235	60	200	15	PAYMENT OF C	S00N	00	20	V	NS	19	31,46,270	7,83,773	39,30,043	39,30,043
131	SECY SAINIK WELFARE DEPTT.	2235	60	200	20	G.I.A. TO EX-SE	S00N	00	42	V	PS	04	45,00,000	15,00,000	60,00,000	60,00,000
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	60	789	02	WIDOW PENSIO	S00N	00	16	V	PS	32	19,64,90,650	0	19,64,90,650	19,64,90,650
		2235	60	789	02	WIDOW PENSIO	S00N	00	20	V	PS	32	15,10,625	0	15,10,625	15,10,625
		2235	60	789	03	OLD AGE PENSI	S00N	00	16	V	PS	32	54,75,68,700	0	54,75,68,700	54,75,68,700
		2235	60	789	03	OLD AGE PENSI	S00N	00	20	V	PS	32	46,30,450	0	46,30,450	46,30,450
		2235	60	789	04	OLD AGE PENSI	C00N	00	16	V	PC	32	10,99,19,550	0	10,99,19,550	10,99,19,550
		2235	60	789	04	OLD AGE PENSI	C00N	00	20	V	PC	32	6,58,064	0	6,58,064	6,58,064
		2235	60	789	05	INDIRA GANDHI	C00N	00	16	V	PC	32	2,98,19,950	0	2,98,19,950	2,98,19,950
		2235	60	789	05	INDIRA GANDHI	C00N	00	20	V	PC	32	1,24,348	0	1,24,348	1,24,348
		2235	60	789	06	INDIRA GANDHI	C00N	00	16	V	PC	32	21,18,800	0	21,18,800	21,18,800
		2235	60	789	06	INDIRA GANDHI	C00N	00	20	V	PC	32	13,351	0	13,351	13,351
		2235	60	796	01	EXPENDITURE (C	C00N	00	16	V	PC	31	3,62,19,150	0	3,62,19,150	3,62,19,150
		2235	60	796	01	EXPENDITURE (C	C00N	00	20	V	PC	31	2,47,543	90,547	3,38,090	3,38,090
		2235	60	796	01	EXPENDITURE (S	S00N	00	16	V	PS	31	10,27,26,800	0	10,27,26,800	10,27,26,800
		2235	60	796	01	EXPENDITURE (S	S00N	00	20	V	PS	31	4,92,555	4,55,119	9,47,674	9,47,674
		2235	60	796	02	EXPENDITURE (S	S00N	00	16	V	PS	31	2,68,41,900	10,94,700	2,79,36,600	2,79,36,600
		2235	60	796	02	EXPENDITURE (S	S00N	00	20	V	PS	31	1,32,725	1,28,338	2,61,063	2,61,063
		2235	60	796	04	INDIRA GANDHI	C00N	00	16	V	PC	31	70,40,500	0	70,40,500	70,40,500
		2235	60	796	04	INDIRA GANDHI	C00N	00	20	V	PC	31	55,720	21,069	76,789	76,789
		2235	60	796	05	INDIRA GANDHI	C00N	00	16	V	PC	31	25,56,108	0	25,56,108	25,56,108
		2235	60	796	05	INDIRA GANDHI	C00N	00	20	V	PC	31	12,827	1,251	14,078	14,078
306	ENC IPH DEPTT.	2235	60	800	03	PENSIONERS O	S00N	00	06	V	NS	19	3,50,55,025	95,77,253	4,46,32,278	4,46,32,278
206	DIRECTOR ECONOMICS AND STATISTICS	2235	60	800	04	PENSIONERS O	S00N	00	06	V	NS	19	21,01,755	2,94,396	23,96,151	23,96,151
401	DIRECTOR TREASURY AND ACCOUNTS	2235	60	800	05	PENSIONERS O	S00N	00	06	V	NS	19	66,66,881	1,81,983	68,48,864	68,48,864
325	CHIEF WARDEN OF FISHERIES	2235	60	800	07	PENSIONERS O	S00N	00	06	V	NS	19	17,27,692	22,878	17,50,570	17,50,570
230	DIRECTOR TOURISM	2235	60	800	08	PENSIONERS O	S00N	00	06	V	NS	19	2,76,654	41,058	3,17,712	3,17,712
238	DIRECTOR SC, OBC AND MINORITY AFFAIRS	2235	60	800	09	PENSIONERS O	S00N	00	06	V	NS	19	10,74,729	30,121	11,04,850	11,04,850
225	DIRECTOR TOWN & COUNTRY PLANNING	2235	60	800	10	PENSIONERS O	S00N	00	06	V	NS	19	11,08,394	1,15,759	12,24,153	12,24,153
224	DIRECTOR TECHNICAL EDUCATION	2235	60	800	11	PENSIONERS O	S00N	00	06	V	NS	19	52,93,218	15,13,911	68,07,129	68,07,129
201	DIRECTOR AGRICULTURE	2235	60	800	12	PENSIONERS O	S00N	00	06	V	NS	19	1,79,93,709	26,45,135	2,06,38,844	2,06,38,844

312	CONTROLLER PRINTING AND STATIONERY	2235	60	800	13	PENSIONERS O	S00N	00	06	V	NS	19	22,41,360	5,47,510	27,88,870	27,88,870
211	DIRECTOR HORTICULTURE	2235	60	800	14	PENSIONERS O	S00N	00	06	V	NS	19	1,20,75,354	17,85,935	1,38,61,289	1,38,61,289
202	DIRECTOR ANIMAL HUSBANDRY	2235	60	800	15	PENSIONERS O	S00N	00	06	V	NS	19	1,58,25,871	6,70,811	1,64,96,682	1,64,96,682
212	DIRECTOR INDUSTRIES	2235	60	800	16	PENSIONERS O	S00N	00	06	V	NS	19	77,29,471	12,44,354	89,73,825	89,73,825
209	DIRECTOR FOOD & CIVIL SUPPLIES	2235	60	800	17	PENSIONERS O	S00N	00	06	V	NS	19	40,64,574	16,88,757	57,53,331	57,53,331
231	DIRECTOR TRANSPORT	2235	60	800	18	PENSIONERS O	S00N	00	06	V	NS	19	55,15,432	7,66,654	62,82,086	62,82,086
323	REGISTRAR CONSUMER REDRESSAL COMMISSION	2235	60	800	19	PENSIONERS O	S00N	00	06	V	NS	19	15,319	0	15,319	15,319
316	DIRECTOR GENERAL OF PRISION	2235	60	800	20	PENSIONERS O	S00N	00	06	V	NS	19	15,33,856	0	15,33,856	15,33,856
314	COMMANDANT GENERAL HOME GUARDS	2235	60	800	21	PENSIONERS O	S00N	00	06	V	NS	19	19,89,204	2,985	19,92,189	19,92,189
219	DIRECTOR SAINIK WELFARE	2235	60	800	22	PENSIONERS O	S00N	00	06	V	NS	19	6,28,568	16,376	6,44,944	6,44,944
116	DIRECTOR PUBLIC RELATION	2235	60	800	23	PENSIONERS O	S00N	00	06	V	NS	19	37,70,793	4,19,168	41,89,961	41,89,961
229	DIRECTOR HIPA	2235	60	800	24	PENSIONERS O	S00N	00	06	V	NS	19	4,54,842	1,42,063	5,96,905	5,96,905
222	DIRECTOR RURAL DEVELOPMENT	2235	60	800	26	PENSIONERS O	S00N	00	06	V	NS	19	90,09,200	8,33,793	98,42,993	98,42,993
100	CHIEF SECY.HP GOVT.	2235	60	800	27	PENSIONERS O	S00N	00	06	V	NS	19	2,44,95,084	-41,930	2,44,53,154	2,44,53,154
113	RESIDENT COMMISSIONER HP GOVT.	2235	60	800	28	PENSIONERS O	S00N	00	06	V	NS	19	8,25,874	45,371	8,71,245	8,71,245
218	DIRECTOR PANCHAYATI RAJ	2235	60	800	29	PENSIONERS O	S00N	00	06	V	NS	19	28,24,432	5,89,568	34,14,000	34,14,000
215	DIRECTOR LANGUAGE ARTS AND CULTURE	2235	60	800	30	PENSIONERS O	S00N	00	06	V	NS	19	11,45,662	4,14,996	15,60,658	15,60,658
315	DIRECTOR GENERAL OF POLICE	2235	60	800	31	PENSIONERS O	S00N	00	06	V	NS	19	4,33,91,924	66,50,828	5,00,42,752	5,00,42,752
109	SECY. HP VIDHAN SABHA	2235	60	800	32	PENSIONERS O	S00N	00	06	V	NS	19	81,83,917	0	81,83,917	81,83,917
207	DIRECTOR HIGHER EDUCATION	2235	60	800	33	PENSIONERS O	S00N	00	06	V	NS	19	8,58,25,375	93,21,322	9,51,46,697	9,51,46,697
203	DIRECTOR AYUVEDA	2235	60	800	34	PENSIONERS O	S00N	00	06	V	NS	19	1,01,99,750	4,56,501	1,06,56,251	1,06,56,251
210	DIRECTOR HEALTH SERVICES	2235	60	800	35	PENSIONERS O	S00N	00	06	V	NS	19	4,00,71,686	49,95,303	4,50,66,989	4,50,66,989
305	CHIEF ELECTORAL OFFICER	2235	60	800	36	PENSIONERS O	S00N	00	06	V	NS	19	11,05,140	61,323	11,66,463	11,66,463
119	SECY.GOVERNOR HP	2235	60	800	37	PENSIONERS O	S00N	00	06	V	NS	19	6,91,695	0	6,91,695	6,91,695
302	REGISTRAR GENERAL HP HIGH COURT	2235	60	800	38	PENSIONERS O	S00N	00	06	V	NS	19	1,16,59,085	2,22,763	1,18,81,848	1,18,81,848
120	SECY. PUBLIC SERVICE COMMISSION	2235	60	800	39	PENSIONERS O	S00N	00	06	V	NS	19	18,70,303	2,99,930	21,70,233	21,70,233
214	DIRECTOR LAND RECORDS	2235	60	800	40	PENSIONERS O	S00N	00	06	V	NS	19	60,18,366	13,28,784	73,47,150	73,47,150

121	LEGAL REMEMBRANCE CUM SECY. LAW	2235	60	800	41	PENSIONERS O	S00N	00	06	V	NS	19	9,800	2,384	12,184	12,184
228	LABOUR COMMISSIONER/ DIRECTOR EMPLOYMENT	2235	60	800	42	PENSIONERS O	S00N	00	06	V	NS	19	24,01,558	1,01,532	25,03,090	25,03,090
402	EXAMINER LOCAL FUND AUDIT	2235	60	800	43	PENSIONERS O	S00N	00	06	V	NS	19	10,03,926	2,00,972	12,04,898	12,04,898
205	DIRECTOR OF CONSOLIDATION OF HOLDINGS	2235	60	800	44	PENSIONERS O	S00N	00	06	V	NS	19	13,87,983	3,92,847	17,80,830	17,80,830
407	SETTLEMENT OFFICER KANGRA	2235	60	800	46	PENSIONERS O	S00N	00	06	V	NS	19	9,50,519	13,285	9,63,804	9,63,804
204	DIRECTOR CIVIL DEFENCE AND FIRE SERVICES	2235	60	800	47	PENSIONERS O	S00N	00	06	V	NS	19	29,02,098	6,57,221	35,59,319	35,59,319
336	DIRECTOR PROCECUTION	2235	60	800	48	PENSIONERS O	S00N	00	06	V	NS	19	16,92,593	0	16,92,593	16,92,593
114	COMMISSIONER EXCISE & TAXATION	2235	60	800	49	PENSIONERS O	S00N	00	06	V	NS	19	57,29,996	5,89,794	63,19,790	63,19,790
320	REGISTRAR COOPERATIVE SOCIETIES	2235	60	800	50	PENSIONERS O	S00N	00	06	V	NS	19	75,26,740	6,61,048	81,87,788	81,87,788
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	2235	60	800	51	PENSIONERS O	S00N	00	06	V	NS	19	79,61,908	12,80,835	92,42,743	92,42,743
104	SECY.GAD	2235	60	800	53	PENSIONERS O	S00N	00	06	V	NS	19	6,41,354	40,294	6,81,648	6,81,648
232	DIRECTOR OF ESTATE	2235	60	800	54	PENSIONERS O	S00N	00	06	V	NS	19	77,981	0	77,981	77,981
333	DIRECTOR DENTAL HEALTH SERVICES	2235	60	800	57	PENSIONERS O	S00N	00	06	V	NS	19	4,08,276	19,694	4,27,970	4,27,970
101	FINANCIAL COMMISSIONER CUN SECY. REVENUE	2235	60	800	58	PENSIONERS O	S00N	00	06	V	NS	19	77,316	50,468	1,27,784	1,27,784
321	SECY. LOKAYUKTA	2235	60	800	59	PENSIONERS O	S00N	00	06	V	NS	19	2,02,993	0	2,02,993	2,02,993
301	ADVOCATE GENERAL	2235	60	800	60	PENSIONERS O	S00N	00	06	V	NS	19	3,87,163	0	3,87,163	3,87,163
217	DIRECTOR MOUNTAINEERING INSTITUTE MANALI	2235	60	800	61	PENSIONERS O	S00N	00	06	V	NS	19	64,665	4,161	68,826	68,826
223	DIRECTOR SPORTS AND YOUTH SERVICES	2235	60	800	62	PENSIONERS O	S00N	00	06	V	NS	19	4,32,662	53,787	4,86,449	4,86,449
117	COMMISSIONER TRIBAL DEVELOPMENT	2235	60	800	63	PENSIONERS O	S00N	00	06	V	NS	19	1,99,592	47,847	2,47,439	2,47,439
101	FINANCIAL COMMISSIONER CUN SECY. REVENUE	2235	60	800	64	PENSIONERS O	S00N	00	06	V	NS	19	30,074	11,635	41,709	41,709
406	SETTLEMENT OFFICER SHIMLA	2235	60	800	65	PENSIONERS O	S00N	00	06	V	NS	19	17,20,312	6,59,101	23,79,413	23,79,413
405	DIRECTOR SMALL SAVINGS	2235	60	800	66	PENSIONERS O	S00N	00	06	V	NS	19	6,34,482	0	6,34,482	6,34,482
107	ADVISOR PLANNING	2235	60	800	67	PENSIONERS O	S00N	00	06	V	NS	19	10,44,673	1,33,893	11,78,566	11,78,566
104	SECY.GAD	2235	60	800	68	PENSIONERS O	S00N	00	06	V	NS	19	5,89,682	1,01,534	6,91,216	6,91,216
235	DIRECTOR GENERAL OF VIGILANCE & ANTI CORRUPTION BUEARO	2235	60	800	69	PENSIONERS O	S00N	00	06	V	NS	19	35,65,146	0	35,65,146	35,65,146

331	SECY.STATE ELECTOPN COMMISSION	2235	60	800	70	PENSIONERS O	S00N	00	06	V	NS	19	2,10,306	4,345	2,14,651	2,14,651
303	PR.CHIF CONSERVATOR FORESTS	2235	60	800	71	PENSIONERS O	S00N	00	06	V	NS	19	3,54,36,054	17,41,442	3,71,77,496	3,71,77,496
220	DIRECTOR ELEMENTARY EDUCATION	2235	60	800	73	PENSIONERS O	S00N	00	06	V	NS	19	12,15,01,021	1,28,34,334	13,43,35,355	13,43,35,355
307	ENC HP PWD	2235	60	800	78	PENSIONERS O	S00N	00	06	V	NS	19	6,44,69,724	79,68,295	7,24,38,019	7,24,38,019
233	DIRECTOR JUDICIAL ACADEMY	2235	60	800	81	PENSIONERS O	S00N	00	06	V	NS	19	1,52,134	70,866	2,23,000	2,23,000
216	DIRECTOR URBAN DEVELOPMENT	2235	60	800	82	PENSIONERS O	S00N	00	06	V	NS	19	2,29,651	0	2,29,651	2,29,651
101	FINANCIAL COMMISSIONER CUN SECY. REVENUE	2235	60	800	83	REVENUE DEPA	S00N	00	06	V	NS	19	1,47,58,903	19,34,971	1,66,93,874	1,66,93,874
308	CHIEF ELECTRICAL OFFICER	2235	60	800	84	PENSIONERS O	S00N	00	06	V	NS	19	1,11,892	10,350	1,22,242	1,22,242
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2235	60	800	86	PENSIONERS O	S00N	00	06	V	NS	19	20,57,416	2,67,573	23,24,989	23,24,989
108	SECY. SCIENCE & TECHNOLOGY	2235	60	800	87	PENSIONERS O	S00N	00	06	V	NS	19	1,09,231	0	1,09,231	1,09,231
335	SECY.STATE ELECTOPN COMMISSION	2235	60	800	88	PENSIONERS O	S00N	00	06	V	NS	19	8,463	841	9,304	9,304
339	STATE INFORMATIONCOMMISSIONER	2235	60	800	89	PENSIONERS O	S00N	00	06	V	NS	19	68,037	7,847	75,884	75,884
237	DIRECTOR HEALTH SAFETY AND REGULATIONS	2235	60	800	90	PENSIONERS O	S00N	00	06	V	NS	19	2,56,152	35,600	2,91,752	2,91,752
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2235	60	800	91	RENOVATION O	S00N	00	21	V	NS	19	45,89,933	2,77,173	48,67,106	48,67,106
319	REGISTRAR HP ADMINISTRATIVE TRIBUNAL	2235	60	800	92	PENSIONERS O	S00N	00	06	V	NS	19	2,58,568	0	2,58,568	2,58,568
128	DIRECTOR INFORMATION & TECHNOLOGY	2235	60	800	93	PENSIONERS O	S00N	00	06	V	NS	19	24,239	5,797	30,036	30,036
411	DIRECTOR STATE FORENSIC SCIENCE LABORATORY	2235	60	800	94	PENSIONERS O	S00N	00	06	V	NS	19	43,875	0	43,875	43,875
239	DIRECTOR WOMEN & CHILD DEVELOPMENT	2236	02	101	01	APPLIED NUTRI	S00N	00	01	V	NS	19	0	0	0	0
		2236	02	101	05	NUTRITION SCH	C90N	00	33	V	PH	19	28,77,70,000	0	28,77,70,000	28,77,70,000
		2236	02	101	05	NUTRITION SCH	S10N	00	33	V	PS	19	3,09,08,000	0	3,09,08,000	3,09,08,000
		2236	02	789	01	SPECIAL NUTRI	C90N	00	33	V	PH	32	7,67,38,000	0	7,67,38,000	7,67,38,000
		2236	02	789	01	SPECIAL NUTRI	S10N	00	33	V	PS	32	82,42,000	0	82,42,000	82,42,000
		2236	02	796	01	EXPENDITURE	C90N	00	33	V	PH	31	1,91,84,000	0	1,91,84,000	1,91,84,000
		2236	02	796	01	EXPENDITURE	S10N	00	20	V	PS	31	20,61,000	0	20,61,000	20,61,000
101	Financial Commis-	2245	01	101	07	EXPENDITURE	C00N	00	20	V	NC	05	3,60,00,000	0	3,60,00,000	3,60,00,000
	sione-cum-Secret-	2245	01	102	01	SUPPLY OF DRU	C00N	00	20	V	NC	05	70,00,000	0	70,00,000	70,00,000
	ary Revenue	2245	02	101	01	CASH DOLES	C00N	00	20	V	NC	05	5,68,86,000	1,10,000	5,69,96,000	5,69,96,000
		2245	02	101	01	CASH DOLES	S00N	00	20	V	NS	05	5,00,00,000	3,95,00,000	8,95,00,000	8,95,00,000
		2245	02	106	01	REPAIRS OF RO	C00N	00	20	V	NC	05	92,47,64,250	1,28,45,000	93,76,09,250	93,76,09,250
		2245	02	106	01	REPAIRS OF RO	S00N	00	20	V	NS	05	40,00,00,000	19,58,00,000	59,58,00,000	59,58,00,000
		2245	02	109	01	EXPENDITURE	C00N	00	20	V	NC	05	61,50,80,000	15,60,000	61,66,40,000	61,66,40,000
		2245	02	109	01	EXPENDITURE	S00N	00	20	V	NS	05	4,00,00,000	19,00,00,000	23,00,00,000	23,00,00,000
		2245	02	111	01	EX-GRATIA PAY	C00N	00	20	V	NC	05	20,99,00,000	1,13,00,000	22,12,00,000	22,12,00,000
		2245	02	111	01	EX-GRATIA PAY	S00N	00	20	V	NS	05	54,00,00,000	11,50,00,000	65,50,00,000	65,50,00,000
		2245	02	113	01	REPAIR AND CC	C00N	00	20	V	NC	05	2,92,28,200	0	2,92,28,200	2,92,28,200
		2245	02	113	01	REPAIR AND CC	S00N	00	20	V	NS	05	0	2,00,00,000	2,00,00,000	2,00,00,000

		2245	02	193	01	ASSISTANCE TO	C00N	00	20	V	NC	05	31,45,71,500	53,35,000	31,99,06,500	31,99,06,500
		2245	02	193	01	ASSISTANCE TO	S00N	00	20	V	NS	05	1,00,00,000	11,79,50,000	12,79,50,000	12,79,50,000
		2245	05	101	01	CALAMITY RELIEF	S00N	00	20	V	NS	05	1,28,28,20,000	97,64,80,000	2,25,93,00,000	2,25,93,00,000
		2245	05	101	02	NATIONAL CALAMITY	C00N	00	20	V	NC	05	1,69,60,00,000	0	1,69,60,00,000	1,69,60,00,000
		2245	80	102	01	EXPENDITURE ON	C00N	00	20	V	NC	05	33,84,000	24,20,000	58,04,000	58,04,000
		2245	80	102	01	EXPENDITURE ON	S00N	00	20	V	NS	05	3,00,00,000	0	3,00,00,000	3,00,00,000
		2245	80	102	02	EXPENDITURE ON	S00N	00	20	V	NS	05	0	5,56,80,000	5,56,80,000	5,56,80,000
		2245	80	102	05	CAPACITY BUILDING	S00N	00	20	V	NS	05	14,35,00,000	0	14,35,00,000	14,35,00,000
		2245	80	103	01	EXPENDITURE ON	C00N	00	20	V	NC	05	64,49,00,000	0	64,49,00,000	64,49,00,000
215	DIRECTOR LANGUAGE	2250	00	101	01	GIA FOR CHARIT	S00N	00	01	V	NS	19	0	0	0	0
	ARTS AND CULTURE	2250	00	101	01	GIA FOR CHARIT	S00N	00	02	V	NS	30	34,003	3,875	37,878	37,878
		2250	00	101	01	GIA FOR CHARIT	S00N	00	42	V	NS	30	53,820	0	53,820	53,820
		2250	00	103	01	MANAGEMENT OF	S00N	00	01	V	NS	30	68,83,746	7,44,205	76,27,951	76,27,951
		2250	00	103	01	MANAGEMENT OF	S00N	00	03	V	NS	30	0	1,227	1,227	1,227
		2250	00	103	01	MANAGEMENT OF	S00N	00	05	V	NS	30	6,980	0	6,980	6,980
		2250	00	103	01	MANAGEMENT OF	S00N	00	06	V	NS	30	23,254	4,239	27,493	27,493
100	CHIEF SECY.HP GOVT.	2251	00	090	01	DEPARTMENT OF	S00N	00	01	V	NS	04	2,54,21,606	25,73,883	2,79,95,489	2,79,95,489
		2251	00	090	01	DEPARTMENT OF	S00N	00	03	V	NS	04	962	0	962	962
		2251	00	090	01	DEPARTMENT OF	S00N	00	04	V	NS	04	0	936	936	936
		2251	00	090	01	DEPARTMENT OF	S00N	00	05	V	NS	04	37,941	0	37,941	37,941
		2251	00	090	01	DEPARTMENT OF	S00N	00	06	V	NS	04	1,51,834	0	1,51,834	1,51,834
		2251	00	090	02	DEPARTMENT OF	S00N	00	01	V	NS	04	89,93,699	7,40,334	97,34,033	97,34,033
		2251	00	090	02	DEPARTMENT OF	S00N	00	03	V	NS	04	4,982	0	4,982	4,982
		2251	00	090	02	DEPARTMENT OF	S00N	00	04	V	NS	04	0	756	756	756
		2251	00	090	02	DEPARTMENT OF	S00N	00	05	V	NS	04	32,919	0	32,919	32,919
		2251	00	090	02	DEPARTMENT OF	S00N	00	06	V	NS	04	1,45,919	0	1,45,919	1,45,919
		2251	00	090	03	DEPARTMENT OF	S00N	00	01	V	NS	04	2,34,92,779	22,27,137	2,57,19,916	2,57,19,916
		2251	00	090	03	DEPARTMENT OF	S00N	00	03	V	NS	04	30,920	0	30,920	30,920
		2251	00	090	03	DEPARTMENT OF	S00N	00	05	V	NS	04	34,978	0	34,978	34,978
		2251	00	090	03	DEPARTMENT OF	S00N	00	06	V	NS	04	1,97,943	0	1,97,943	1,97,943
		2251	00	090	04	DEPARTMENT OF	S00N	00	01	V	NS	04	1,12,80,833	10,57,942	1,23,38,775	1,23,38,775
		2251	00	090	04	DEPARTMENT OF	S00N	00	03	V	NS	04	3,672	0	3,672	3,672
		2251	00	090	04	DEPARTMENT OF	S00N	00	05	V	NS	04	998	0	998	998
		2251	00	090	04	DEPARTMENT OF	S00N	00	06	V	NS	04	87,947	0	87,947	87,947
		2251	00	090	05	DEPARTMENT OF	S00N	00	01	V	NS	04	56,61,159	5,86,249	62,47,408	62,47,408
		2251	00	090	05	DEPARTMENT OF	S00N	00	03	V	NS	04	2,991	0	2,991	2,991
		2251	00	090	05	DEPARTMENT OF	S00N	00	05	V	NS	04	14,929	0	14,929	14,929
		2251	00	090	05	DEPARTMENT OF	S00N	00	06	V	NS	04	99,971	0	99,971	99,971
		2251	00	090	06	DEPARTMENT OF	S00N	00	01	V	NS	04	91,47,235	9,52,740	1,00,99,975	1,00,99,975
		2251	00	090	06	DEPARTMENT OF	S00N	00	03	V	NS	04	15,985	0	15,985	15,985
		2251	00	090	06	DEPARTMENT OF	S00N	00	05	V	NS	04	31,875	0	31,875	31,875
		2251	00	090	06	DEPARTMENT OF	S00N	00	06	V	NS	04	75,974	0	75,974	75,974
		2251	00	090	08	DEPARTMENT OF	S00N	00	01	V	NS	04	58,03,030	6,04,340	64,07,370	64,07,370
		2251	00	090	08	DEPARTMENT OF	S00N	00	03	V	NS	04	3,929	0	3,929	3,929
		2251	00	090	08	DEPARTMENT OF	S00N	00	05	V	NS	04	998	0	998	998
		2251	00	090	08	DEPARTMENT OF	S00N	00	06	V	NS	04	45,910	0	45,910	45,910
		2251	00	796	01	EXPENDITURE ON	S00N	00	01	V	NS	31	61,29,496	6,36,043	67,65,539	67,65,539
117	COMMISSIONER TRIBAL	2251	00	796	02	EXPENDITURE ON	A00S	00	05	V	NC	31	0	0	0	0
	DEVELOPMENT	2251	00	796	02	EXPENDITURE ON	S00N	00	01	V	NS	31	98,39,239	9,39,152	1,07,78,391	1,07,78,391
		2251	00	796	02	EXPENDITURE ON	S00N	00	03	V	NS	31	9,893	0	9,893	9,893
		2251	00	796	02	EXPENDITURE ON	S00N	00	03	V	PS	31	99,268	18,104	1,17,372	1,17,372
		2251	00	796	02	EXPENDITURE ON	S00N	00	05	V	PS	31	3,13,752	1,47,865	4,61,617	4,61,617
		2251	00	796	02	EXPENDITURE ON	S00N	00	06	V	NS	31	1,06,954	0	1,06,954	1,06,954
		2251	00	796	02	EXPENDITURE ON	S00N	00	06	V	PS	31	22,661	52,576	75,237	75,237
		2251	00	796	02	EXPENDITURE ON	S00N	00	07	V	PS	31	2,25,249	49,302	2,74,551	2,74,551
		2251	00	796	02	EXPENDITURE ON	S00N	00	10	V	PS	31	1,37,231	2,28,840	3,66,071	3,66,071
		2251	00	796	02	EXPENDITURE ON	S00N	00	20	V	PS	31	5,16,264	0	5,16,264	5,16,264
		2251	00	796	02	EXPENDITURE ON	S00N	00	27	V	PS	31	54,070	0	54,070	54,070
		2251	00	796	02	EXPENDITURE ON	S00N	00	30	V	PS	31	5,10,227	7,489	5,17,716	5,17,716
		2251	00	796	02	EXPENDITURE ON	S00N	00	64	V	PS	31	0	8,158	8,158	8,158
		2251	00	796	02	EXPENDITURE ON	S00N	00	65	V	PS	31	12,01,593	2,26,944	14,28,537	14,28,537
		2251	00	796	02	EXPENDITURE ON	S00N	00	99	V	PS	31	62,900	0	62,900	62,900
		2251	00	796	03	EXPENDITURE ON	S00N	00	42	V	PS	31	45,00,000	0	45,00,000	45,00,000
		2251	00	796	03	EXPENDITURE ON	S00N	00	44	V	PS	31	1,05,121	0	1,05,121	1,05,121
		2251	00	796	04	HELICOPTER FUEL	S00N	00	20	V	PS	31	3,48,11,300	0	3,48,11,300	3,48,11,300
		2251	00	796	07	TRIBAL RESEARCH	C00N	00	42	V	PC	31	66,05,000	0	66,05,000	66,05,000

211	Director Horticultre	2251	00	796	07	TRIBAL RESEAR	S00N	00	09	V	PS	31	0	18,792	18,792	18,792
		2401	00	001	01	DIRECTORATE	S00N	00	01	V	NS	11	7,89,50,148	71,84,289	8,61,34,437	8,61,34,437
		2401	00	001	01	DIRECTORATE	S00N	00	02	V	NS	11	3,86,350	25,250	4,11,600	4,11,600
		2401	00	001	01	DIRECTORATE	S00N	00	03	V	NS	11	1,25,502	29,492	1,54,994	1,54,994
		2401	00	001	01	DIRECTORATE	S00N	00	05	V	NS	11	3,55,786	2,767	3,58,553	3,58,553
		2401	00	001	01	DIRECTORATE	S00N	00	05	V	PS	11	15,49,755	38,599	15,88,354	15,88,354
		2401	00	001	01	DIRECTORATE	S00N	00	06	V	NS	11	6,80,740	1,69,327	8,50,067	8,50,067
		2401	00	001	01	DIRECTORATE	S00N	00	07	V	NS	11	48,972	1,54,515	2,03,487	2,03,487
		2401	00	001	01	DIRECTORATE	S00N	00	07	V	PS	11	8,00,000	0	8,00,000	8,00,000
		2401	00	001	01	DIRECTORATE	S00N	00	12	V	NS	11	25,000	0	25,000	25,000
		2401	00	001	01	DIRECTORATE	S00N	00	15	V	NS	11	1,10,490	0	1,10,490	1,10,490
201	Director Agricult- ure	2401	00	001	01	DIRECTORATE	S00N	00	21	V	PS	11	7,57,971	9,26,560	16,84,531	16,84,531
		2401	00	001	01	DIRECTORATE	S00N	00	30	V	NS	11	1,19,962	0	1,19,962	1,19,962
		2401	00	001	01	DIRECTORATE	S00N	00	30	V	PS	11	3,97,118	0	3,97,118	3,97,118
		2401	00	001	01	DIRECTORATE	S00N	00	33	V	PS	11	2,62,822	0	2,62,822	2,62,822
		2401	00	001	01	DIRECTORATE	S00N	00	36	V	PS	11	13,51,435	7,22,773	20,74,208	20,74,208
		2401	00	001	02	DISTRICT AND F	S00N	00	01	V	NS	11	13,67,69,044	1,29,86,724	14,97,55,768	14,97,55,768
		2401	00	001	02	DISTRICT AND F	S00N	00	02	V	NS	11	2,01,941	16,802	2,18,743	2,18,743
		2401	00	001	02	DISTRICT AND F	S00N	00	03	V	NS	11	5,24,966	1,24,658	6,49,624	6,49,624
		2401	00	001	02	DISTRICT AND F	S00N	00	05	V	NS	11	13,12,293	54,851	13,67,144	13,67,144
		2401	00	001	02	DISTRICT AND F	S00N	00	06	V	NS	11	17,92,745	2,41,832	20,34,577	20,34,577
		2401	00	001	02	DISTRICT AND F	S00N	00	07	V	NS	11	0	1,25,998	1,25,998	1,25,998
		2401	00	001	02	DISTRICT AND F	S00N	00	15	V	NS	11	1,23,192	28,080	1,51,272	1,51,272
		2401	00	001	02	DISTRICT AND F	S00N	00	64	V	NS	11	25,183	7,328	32,511	32,511
		2401	00	001	01	DISTRIBUTION C	S00B	00	20	V	NS	15	1,99,821	1,07,812	3,07,633	3,07,633
		2401	00	103	01	DISTRIBUTION C	S00B	00	63	V	NS	15	4,35,344	100	4,35,444	4,35,444
		2401	00	103	01	DISTRIBUTION C	S00N	00	01	V	NS	11	7,83,37,985	78,56,669	8,61,94,654	8,61,94,654
		2401	00	103	01	DISTRIBUTION C	S00N	00	02	V	NS	11	23,74,504	1,98,585	25,73,089	25,73,089
		2401	00	103	01	DISTRIBUTION C	S00N	00	03	V	NS	11	3,32,021	32,203	3,64,224	3,64,224
		2401	00	103	01	DISTRIBUTION C	S00N	00	05	V	NS	11	8,21,292	1,652	8,22,944	8,22,944
		2401	00	103	01	DISTRIBUTION C	S00N	00	05	V	PS	11	13,24,289	10,802	13,35,091	13,35,091
		2401	00	103	01	DISTRIBUTION C	S00N	00	06	V	NS	11	8,25,988	28,559	8,54,547	8,54,547
		2401	00	103	01	DISTRIBUTION C	S00N	00	07	V	NS	11	62,935	55,578	1,18,513	1,18,513
		2401	00	103	01	DISTRIBUTION C	S00N	00	07	V	PS	11	3,15,925	18,594	3,34,519	3,34,519
		2401	00	103	01	DISTRIBUTION C	S00N	00	15	V	NS	11	0	76,582	76,582	76,582
		2401	00	103	01	DISTRIBUTION C	S00N	00	20	V	NS	11	33,24,241	16,05,974	49,30,215	49,30,215
		2401	00	103	01	DISTRIBUTION C	S00N	00	20	V	PS	11	6,51,253	48,072	6,99,325	6,99,325
		2401	00	103	01	DISTRIBUTION C	S00N	00	21	V	PS	11	0	2,86,943	2,86,943	2,86,943
		2401	00	103	01	DISTRIBUTION C	S00N	00	30	V	PS	11	4,51,852	35,722	4,87,574	4,87,574
		2401	00	103	01	DISTRIBUTION C	S00N	00	33	V	PS	11	15,39,269	2,78,354	18,17,623	18,17,623
		2401	00	103	01	DISTRIBUTION C	S00N	00	36	V	PS	11	58,000	0	58,000	58,000
		2401	00	103	01	DISTRIBUTION C	S00N	00	41	V	NS	11	30,71,200	37,53,800	68,25,000	68,25,000
		2401	00	103	01	DISTRIBUTION C	S00N	00	63	V	PS	11	39,51,944	6,61,069	46,13,013	46,13,013
		2401	00	103	01	DISTRIBUTION C	S00N	00	64	V	NS	11	0	5,910	5,910	5,910
		2401	00	104	03	MUKHYA MANTR	S00N	00	20	V	NS	11	0	1,45,53,775	1,45,53,775	1,45,53,775
		2401	00	104	03	MUKHYA MANTR	S00N	00	20	V	PS	11	20,00,10,841	1,67,99,847	21,68,10,688	21,68,10,688
		2401	00	105	02	DISTRIBUTION C	S00B	00	63	V	NS	15	4,32,104	1,41,540	5,73,644	5,73,644
		2401	00	105	02	DISTRIBUTION C	S00N	00	02	V	NS	11	71,900	4,000	75,900	75,900
		2401	00	105	02	DISTRIBUTION C	S00N	00	05	V	NS	11	0	14,865	14,865	14,865
		2401	00	105	02	DISTRIBUTION C	S00N	00	05	V	PS	11	4,76,641	14,187	4,90,828	4,90,828
		2401	00	105	02	DISTRIBUTION C	S00N	00	30	V	NS	11	8,69,481	1,85,212	10,54,693	10,54,693
		2401	00	105	02	DISTRIBUTION C	S00N	00	30	V	PS	11	3,33,775	71,041	4,04,816	4,04,816
		2401	00	105	02	DISTRIBUTION C	S00N	00	31	V	PS	11	3,39,624	19,482	3,59,106	3,59,106
		2401	00	105	02	DISTRIBUTION C	S00N	00	33	V	PS	11	3,67,633	0	3,67,633	3,67,633
		2401	00	105	02	DISTRIBUTION C	S00N	00	63	V	PS	11	34,78,656	16,63,190	51,41,846	51,41,846
		2401	00	105	04	SOIL SCIENCE A	S00N	00	01	V	NS	11	2,87,46,432	26,48,524	3,13,94,956	3,13,94,956
		2401	00	105	04	SOIL SCIENCE A	S00N	00	02	V	NS	11	3,22,810	2,000	3,24,810	3,24,810
		2401	00	105	04	SOIL SCIENCE A	S00N	00	03	V	NS	11	26,463	994	27,457	27,457
		2401	00	105	04	SOIL SCIENCE A	S00N	00	05	V	NS	11	2,35,567	44,924	2,80,491	2,80,491
		2401	00	105	04	SOIL SCIENCE A	S00N	00	05	V	PS	11	4,51,754	52,951	5,04,705	5,04,705
		2401	00	105	04	SOIL SCIENCE A	S00N	00	06	V	NS	11	1,92,312	13,859	2,06,171	2,06,171
		2401	00	105	04	SOIL SCIENCE A	S00N	00	15	V	NS	11	0	33,799	33,799	33,799
		2401	00	105	04	SOIL SCIENCE A	S00N	00	30	V	PS	11	1,97,082	72,268	2,69,350	2,69,350
		2401	00	105	04	SOIL SCIENCE A	S00N	00	31	V	PS	11	59,830	1,11,601	1,71,431	1,71,431
		2401	00	105	04	SOIL SCIENCE A	S00N	00	33	V	PS	11	70,052	1,89,478	2,59,530	2,59,530
		2401	00	105	07	DEVELOPMENT	S00N	00	01	V	NS	11	45,12,373	4,37,682	49,50,055	49,50,055

		2401	00	105	07	DEVELOPMENT	S00N	00	03	V	NS	11	3,868	1,200	5,068	5,068
		2401	00	105	07	DEVELOPMENT	S00N	00	05	V	NS	11	22,797	109	22,906	22,906
		2401	00	105	07	DEVELOPMENT	S00N	00	06	V	NS	11	33,082	11,224	44,306	44,306
		2401	00	105	12	PROMOTION OF	S00N	00	01	V	NS	11	41,84,028	8,42,470	50,26,498	50,26,498
		2401	00	105	12	PROMOTION OF	S00N	00	03	V	NS	11	43,348	0	43,348	43,348
		2401	00	105	12	PROMOTION OF	S00N	00	05	V	NS	11	3,99,472	450	3,99,922	3,99,922
		2401	00	105	12	PROMOTION OF	S00N	00	06	V	NS	11	29,256	2,253	31,509	31,509
		2401	00	105	12	PROMOTION OF	S00N	00	20	V	NS	11	6,00,00,000	2,00,00,000	8,00,00,000	8,00,00,000
		2401	00	105	12	PROMOTION OF	S00N	00	20	V	PS	11	4,81,00,000	0	4,81,00,000	4,81,00,000
		2401	00	107	02	PLANT PROTEC	S00B	00	63	V	NS	15	4,53,196	6,420	4,59,616	4,59,616
		2401	00	107	02	PLANT PROTEC	S00N	00	02	V	NS	11	2,74,075	1,10,180	3,84,255	3,84,255
		2401	00	107	02	PLANT PROTEC	S00N	00	20	V	PS	11	1,75,066	8,998	1,84,064	1,84,064
		2401	00	107	02	PLANT PROTEC	S00N	00	31	V	PS	11	1,92,429	0	1,92,429	1,92,429
		2401	00	107	02	PLANT PROTEC	S00N	00	33	V	PS	11	3,66,338	2,383	3,68,721	3,68,721
		2401	00	108	01	VEGETABLE MU	S00N	00	05	V	PS	11	1,73,643	22,132	1,95,775	1,95,775
		2401	00	108	01	VEGETABLE MU	S00N	00	07	V	PS	11	60,712	60,915	1,21,627	1,21,627
		2401	00	108	01	VEGETABLE MU	S00N	00	20	V	PS	11	1,77,859	22,482	2,00,341	2,00,341
		2401	00	108	01	VEGETABLE MU	S00N	00	30	V	PS	11	2,55,308	91,239	3,46,547	3,46,547
		2401	00	108	01	VEGETABLE MU	S00N	00	31	V	PS	11	18,224	2,900	21,124	21,124
		2401	00	108	01	VEGETABLE MU	S00N	00	33	V	PS	11	1,99,635	0	1,99,635	1,99,635
		2401	00	108	02	GINGER DEVEL	S00N	00	20	V	PS	11	7,59,644	26,000	7,85,644	7,85,644
		2401	00	108	02	GINGER DEVEL	S00N	00	33	V	PS	11	44,280	30,000	74,280	74,280
		2401	00	109	25	NORMAL EXTEN	S00B	00	20	V	NS	15	4,90,414	21,000	5,11,414	5,11,414
		2401	00	109	25	NORMAL EXTEN	S00N	00	01	V	NS	11	16,00,09,245	1,54,02,879	17,54,12,124	17,54,12,124
		2401	00	109	25	NORMAL EXTEN	S00N	00	02	V	NS	11	63,100	1,500	64,600	64,600
		2401	00	109	25	NORMAL EXTEN	S00N	00	03	V	NS	11	4,52,338	1,97,760	6,50,098	6,50,098
		2401	00	109	25	NORMAL EXTEN	S00N	00	05	V	NS	11	4,64,881	50,797	5,15,678	5,15,678
		2401	00	109	25	NORMAL EXTEN	S00N	00	05	V	PS	11	0	97,037	97,037	97,037
		2401	00	109	25	NORMAL EXTEN	S00N	00	06	V	NS	11	27,23,629	6,17,114	33,40,743	33,40,743
		2401	00	109	25	NORMAL EXTEN	S00N	00	07	V	NS	11	58,560	0	58,560	58,560
		2401	00	109	25	NORMAL EXTEN	S00N	00	07	V	PS	11	2,05,768	51,049	2,56,817	2,56,817
		2401	00	109	25	NORMAL EXTEN	S00N	00	09	V	PS	11	84,960	1,49,689	2,34,649	2,34,649
		2401	00	109	25	NORMAL EXTEN	S00N	00	10	V	PS	11	1,84,270	45,596	2,29,866	2,29,866
		2401	00	109	25	NORMAL EXTEN	S00N	00	15	V	NS	11	1,98,177	0	1,98,177	1,98,177
		2401	00	109	25	NORMAL EXTEN	S00N	00	20	V	PS	11	1,19,095	2,09,866	3,28,961	3,28,961
		2401	00	109	25	NORMAL EXTEN	S00N	00	30	V	NS	11	21,21,367	3,60,921	24,82,288	24,82,288
		2401	00	109	25	NORMAL EXTEN	S00N	00	30	V	PS	11	85,108	0	85,108	85,108
		2401	00	109	25	NORMAL EXTEN	S00N	00	33	V	PS	11	79,263	15,000	94,263	94,263
		2401	00	109	25	NORMAL EXTEN	S00N	00	36	V	PS	11	12,390	0	12,390	12,390
		2401	00	109	25	NORMAL EXTEN	S00N	00	41	V	NS	11	54,33,750	18,11,250	72,45,000	72,45,000
		2401	00	109	25	NORMAL EXTEN	S00N	00	64	V	NS	11	12,240	0	12,240	12,240
		2401	00	109	25	NORMAL EXTEN	S00N	00	65	V	PS	11	78,95,956	11,54,099	90,50,055	90,50,055
		2401	00	109	27	SUB-MISSION O	C00N	00	36	V	PC	11	0	32,68,448	32,68,448	32,68,448
		2401	00	109	27	SUB-MISSION O	C90N	00	20	V	PH	11	8,98,30,000	0	8,98,30,000	8,98,30,000
		2401	00	109	27	SUB-MISSION O	S10N	00	20	V	PS	11	99,80,000	0	99,80,000	99,80,000
		2401	00	109	28	NATIONAL MISS	S00B	00	20	V	NS	15	4,19,228	26,250	4,45,478	4,45,478
		2401	00	109	29	SUB MISSION O	S00B	00	63	V	NS	15	4,74,625	12,000	4,86,625	4,86,625
		2401	00	109	30	SUB MISSION O	C90N	00	63	V	PH	11	1,66,13,570	1,15,34,752	2,81,48,322	2,81,48,322
		2401	00	109	30	SUB MISSION O	S10N	00	63	V	PS	11	19,02,963	14,89,938	33,92,901	33,92,901
		2401	00	109	31	SUB MISSION O	C90N	00	63	V	PH	11	6,94,70,341	4,41,33,482	11,36,03,823	11,36,03,823
		2401	00	109	31	SUB MISSION O	S10N	00	63	V	PS	11	79,58,750	50,61,687	1,30,20,437	1,30,20,437
		2401	00	110	01	CROP INSURAN	S00N	00	20	V	PS	11	1,05,93,935	91,43,844	1,97,37,779	1,97,37,779
		2401	00	111	01	SECTION OF AG	C00N	00	01	V	PC	11	32,59,705	4,05,300	36,65,005	36,65,005
		2401	00	111	01	SECTION OF AG	C00N	00	03	V	PC	11	57,890	36,108	93,998	93,998
		2401	00	111	01	SECTION OF AG	C00N	00	05	V	PC	11	1,32,782	1,400	1,34,182	1,34,182
		2401	00	111	01	SECTION OF AG	C00N	00	06	V	PC	11	34,271	4,710	38,981	38,981
		2401	00	111	01	SECTION OF AG	C00N	00	20	V	PC	11	15,290	0	15,290	15,290
		2401	00	111	01	SECTION OF AG	S00N	00	01	V	NS	11	44,04,043	4,54,074	48,58,117	48,58,117
		2401	00	111	01	SECTION OF AG	S00N	00	03	V	NS	11	14,852	616	15,468	15,468
		2401	00	111	02	DIAGNOSTIC SA	C00N	00	01	V	PC	11	29,12,853	2,18,159	31,31,012	31,31,012
		2401	00	111	02	DIAGNOSTIC SA	C00N	00	03	V	PC	11	38,179	4,587	42,766	42,766
		2401	00	111	02	DIAGNOSTIC SA	C00N	00	05	V	PC	11	2,17,895	9,971	2,27,866	2,27,866
		2401	00	111	02	DIAGNOSTIC SA	C00N	00	06	V	PC	11	1,04,472	0	1,04,472	1,04,472
214	Director Land Re	2401	00	111	04	AGRICULTURE	C00N	00	01	V	PC	05	41,61,012	3,38,502	44,99,514	44,99,514
	cords	2401	00	111	04	AGRICULTURE	C00N	00	03	V	PC	05	18,659	0	18,659	18,659
		2401	00	111	04	AGRICULTURE	C00N	00	05	V	PC	05	18,185	14,389	32,574	32,574

		2401	00	111	04	AGRICULTURE (C00N	00	06	V	PC	05	48,534	0	48,534	48,534
		2401	00	111	04	AGRICULTURE (C00N	00	10	V	PC	05	8,217	0	8,217	8,217
		2401	00	111	04	AGRICULTURE (C00N	00	30	V	PC	05	46,991	0	46,991	46,991
		2401	00	113	01	AGRICULTURE (S00B	00	63	V	NS	15	3,55,390	19,680	3,75,070	3,75,070
		2401	00	113	01	AGRICULTURE (S00N	00	01	V	NS	11	53,27,396	5,42,846	58,70,242	58,70,242
		2401	00	113	01	AGRICULTURE (S00N	00	03	V	NS	11	10,902	0	10,902	10,902
		2401	00	113	01	AGRICULTURE (S00N	00	05	V	NS	11	71,213	8,560	79,773	79,773
		2401	00	113	01	AGRICULTURE (S00N	00	05	V	PS	11	85,633	3,600	89,233	89,233
		2401	00	113	01	AGRICULTURE (S00N	00	06	V	NS	11	85,010	0	85,010	85,010
		2401	00	113	01	AGRICULTURE (S00N	00	20	V	PS	11	35,544	0	35,544	35,544
		2401	00	113	01	AGRICULTURE (S00N	00	21	V	PS	11	41,383	18,529	59,912	59,912
		2401	00	113	01	AGRICULTURE (S00N	00	30	V	PS	11	62,763	15,019	77,782	77,782
		2401	00	113	01	AGRICULTURE (S00N	00	31	V	PS	11	35,570	0	35,570	35,570
		2401	00	113	05	RAJYA KRISHI Y (S00N	00	63	V	NS	11	16,74,39,459	72,41,281	17,46,80,740	17,46,80,740
		2401	00	115	01	MUKHYA MANTR (S00N	00	29	V	PS	11	10,80,000	0	10,80,000	10,80,000
211	DIRECTOR HORTICULTURE	2401	00	119	01	DIRECTORATE (S00N	00	01	V	NS	12	7,19,83,212	71,59,997	7,91,43,209	7,91,43,209
		2401	00	119	01	DIRECTORATE (S00N	00	03	V	NS	12	1,71,240	0	1,71,240	1,71,240
		2401	00	119	01	DIRECTORATE (S00N	00	05	V	NS	12	20,73,838	5,02,757	25,76,595	25,76,595
		2401	00	119	01	DIRECTORATE (S00N	00	06	V	NS	12	13,33,613	38,963	13,72,576	13,72,576
		2401	00	119	01	DIRECTORATE (S00N	00	30	V	NS	12	14,55,454	60,887	15,16,341	15,16,341
		2401	00	119	01	DIRECTORATE (S00N	00	64	V	NS	12	23,217	1,243	24,460	24,460
		2401	00	119	02	DISTRICT AND F (S00N	00	01	V	NS	12	18,67,42,155	1,82,50,127	20,49,92,282	20,49,92,282
		2401	00	119	02	DISTRICT AND F (S00N	00	02	V	NS	12	7,96,450	58,962	8,55,412	8,55,412
		2401	00	119	02	DISTRICT AND F (S00N	00	03	V	NS	12	8,70,980	1,55,402	10,26,382	10,26,382
		2401	00	119	02	DISTRICT AND F (S00N	00	05	V	NS	12	1,97,574	35,199	2,32,773	2,32,773
		2401	00	119	02	DISTRICT AND F (S00N	00	06	V	NS	12	22,19,630	1,53,631	23,73,261	23,73,261
		2401	00	119	05	HORTICULTURE (S00B	00	07	V	NS	15	19,943	0	19,943	19,943
		2401	00	119	05	HORTICULTURE (S00B	00	31	V	NS	15	16,626	5,020	21,646	21,646
		2401	00	119	05	HORTICULTURE (S00B	00	33	V	NS	15	86,787	1,07,910	1,94,697	1,94,697
		2401	00	119	05	HORTICULTURE (S00N	00	01	V	NS	12	1,80,19,988	17,01,139	1,97,21,127	1,97,21,127
		2401	00	119	05	HORTICULTURE (S00N	00	02	V	NS	12	10,53,425	98,320	11,51,745	11,51,745
		2401	00	119	05	HORTICULTURE (S00N	00	03	V	NS	12	1,75,650	1,378	1,77,028	1,77,028
		2401	00	119	05	HORTICULTURE (S00N	00	05	V	NS	12	17,56,007	2,80,611	20,36,618	20,36,618
		2401	00	119	05	HORTICULTURE (S00N	00	06	V	NS	12	3,41,800	10,291	3,52,091	3,52,091
		2401	00	119	05	HORTICULTURE (S00N	00	07	V	NS	12	86,482	12,260	98,742	98,742
		2401	00	119	05	HORTICULTURE (S00N	00	07	V	PS	12	4,08,005	2,14,015	6,22,020	6,22,020
		2401	00	119	05	HORTICULTURE (S00N	00	09	V	PS	12	8,27,478	0	8,27,478	8,27,478
		2401	00	119	05	HORTICULTURE (S00N	00	10	V	PS	12	38,775	8,534	47,309	47,309
		2401	00	119	05	HORTICULTURE (S00N	00	20	V	NS	12	4,57,681	19,400	4,77,081	4,77,081
		2401	00	119	05	HORTICULTURE (S00N	00	20	V	PS	12	98,150	12,400	1,10,550	1,10,550
		2401	00	119	05	HORTICULTURE (S00N	00	27	V	NS	12	0	55,79,483	55,79,483	55,79,483
		2401	00	119	05	HORTICULTURE (S00N	00	30	V	NS	12	11,83,540	2,06,309	13,89,849	13,89,849
		2401	00	119	05	HORTICULTURE (S00N	00	31	V	PS	12	1,27,217	0	1,27,217	1,27,217
		2401	00	119	05	HORTICULTURE (S00N	00	33	V	PS	12	2,15,875	18,065	2,33,940	2,33,940
		2401	00	119	05	HORTICULTURE (S00N	00	36	V	PS	12	22,00,272	2,68,643	24,68,915	24,68,915
		2401	00	119	05	HORTICULTURE (S00N	00	63	V	NS	12	8,53,04,295	1,10,14,346	9,63,18,641	9,63,18,641
		2401	00	119	05	HORTICULTURE (S00N	00	64	V	NS	12	1,058	3,988	5,046	5,046
		2401	00	119	06	PLANT NUTRITIO (S00N	00	01	V	NS	12	91,97,015	9,27,106	1,01,24,121	1,01,24,121
		2401	00	119	06	PLANT NUTRITIO (S00N	00	03	V	NS	12	5,548	9,884	15,432	15,432
		2401	00	119	06	PLANT NUTRITIO (S00N	00	05	V	NS	12	1,98,715	21,814	2,20,529	2,20,529
		2401	00	119	06	PLANT NUTRITIO (S00N	00	06	V	NS	12	65,105	15,916	81,021	81,021
		2401	00	119	06	PLANT NUTRITIO (S00N	00	31	V	PS	12	5,99,355	0	5,99,355	5,99,355
		2401	00	119	06	PLANT NUTRITIO (S00N	00	33	V	PS	12	4,47,837	4,220	4,52,057	4,52,057
		2401	00	119	09	APICULTURE SC (S00N	00	01	V	NS	12	1,78,24,876	19,10,996	1,97,35,872	1,97,35,872
		2401	00	119	09	APICULTURE SC (S00N	00	02	V	NS	12	1,38,791	4,900	1,43,691	1,43,691
		2401	00	119	09	APICULTURE SC (S00N	00	03	V	NS	12	3,43,820	66,103	4,09,923	4,09,923
		2401	00	119	09	APICULTURE SC (S00N	00	05	V	NS	12	85,979	71,972	1,57,951	1,57,951
		2401	00	119	09	APICULTURE SC (S00N	00	06	V	NS	12	1,41,380	16,646	1,58,026	1,58,026
		2401	00	119	09	APICULTURE SC (S00N	00	07	V	NS	12	2,400	0	2,400	2,400
		2401	00	119	09	APICULTURE SC (S00N	00	07	V	PS	12	54,140	14,084	68,224	68,224
		2401	00	119	09	APICULTURE SC (S00N	00	31	V	PS	12	29,250	0	29,250	29,250
		2401	00	119	09	APICULTURE SC (S00N	00	33	V	PS	12	3,44,438	0	3,44,438	3,44,438
		2401	00	119	10	DEVELOPMENT (S00N	00	01	V	NS	12	88,98,994	7,58,895	96,57,889	96,57,889
		2401	00	119	10	DEVELOPMENT (S00N	00	02	V	NS	12	74,441	0	74,441	74,441
		2401	00	119	10	DEVELOPMENT (S00N	00	03	V	NS	12	6,512	0	6,512	6,512
		2401	00	119	10	DEVELOPMENT (S00N	00	05	V	NS	12	2,16,048	35,086	2,51,134	2,51,134

		2401	00	119	10	DEVELOPMENT	S00N	00	06	V	NS	12	99,387	381	99,768	99,768
		2401	00	119	10	DEVELOPMENT	S00N	00	20	V	NS	12	76,500	1,45,345	2,21,845	2,21,845
		2401	00	119	10	DEVELOPMENT	S00N	00	31	V	PS	12	0	30,559	30,559	30,559
		2401	00	119	10	DEVELOPMENT	S00N	00	33	V	PS	12	2,08,634	26,465	2,35,099	2,35,099
		2401	00	119	11	ESTABLISHMEN	S00B	00	05	V	NS	15	33,530	740	34,270	34,270
		2401	00	119	11	ESTABLISHMEN	S00B	00	31	V	NS	15	8,899	0	8,899	8,899
		2401	00	119	11	ESTABLISHMEN	S00B	00	33	V	NS	15	1,84,592	73,566	2,58,158	2,58,158
		2401	00	119	11	ESTABLISHMEN	S00N	00	01	V	NS	12	4,79,96,804	47,70,467	5,27,67,271	5,27,67,271
		2401	00	119	11	ESTABLISHMEN	S00N	00	02	V	NS	12	9,66,521	66,805	10,33,326	10,33,326
		2401	00	119	11	ESTABLISHMEN	S00N	00	03	V	NS	12	1,56,673	24,815	1,81,488	1,81,488
		2401	00	119	11	ESTABLISHMEN	S00N	00	05	V	NS	12	1,05,029	46,208	1,51,237	1,51,237
		2401	00	119	11	ESTABLISHMEN	S00N	00	06	V	NS	12	3,07,216	58,508	3,65,724	3,65,724
		2401	00	119	11	ESTABLISHMEN	S00N	00	07	V	PS	12	4,09,736	15,729	4,25,465	4,25,465
		2401	00	119	11	ESTABLISHMEN	S00N	00	33	V	PS	12	39,675	0	39,675	39,675
		2401	00	119	15	PROJECT FOR N	S00N	00	01	V	NS	12	1,46,21,171	15,60,658	1,61,81,829	1,61,81,829
		2401	00	119	15	PROJECT FOR N	S00N	00	02	V	NS	12	4,03,852	9,455	4,13,307	4,13,307
		2401	00	119	15	PROJECT FOR N	S00N	00	03	V	NS	12	21,730	0	21,730	21,730
		2401	00	119	15	PROJECT FOR N	S00N	00	05	V	NS	12	2,61,435	29,821	2,91,256	2,91,256
		2401	00	119	15	PROJECT FOR N	S00N	00	06	V	NS	12	1,87,893	16,000	2,03,893	2,03,893
		2401	00	119	15	PROJECT FOR N	S00N	00	20	V	NS	12	1,66,229	98,461	2,64,690	2,64,690
		2401	00	119	15	PROJECT FOR N	S00N	00	30	V	NS	12	28,945	0	28,945	28,945
		2401	00	119	15	PROJECT FOR N	S00N	00	31	V	PS	12	3,50,813	3,800	3,54,613	3,54,613
		2401	00	119	15	PROJECT FOR N	S00N	00	33	V	PS	12	6,72,675	0	6,72,675	6,72,675
		2401	00	119	15	PROJECT FOR N	S00N	00	64	V	NS	12	2,284	0	2,284	2,284
		2401	00	119	18	TRAINING OF FA	S00N	00	15	V	PS	12	9,29,928	2,62,730	11,92,658	11,92,658
		2401	00	119	19	TRAINING AND E	S00N	00	01	V	NS	12	15,75,08,723	1,61,78,109	17,36,86,832	17,36,86,832
		2401	00	119	19	TRAINING AND E	S00N	00	03	V	NS	12	9,01,696	64,206	9,65,902	9,65,902
		2401	00	119	19	TRAINING AND E	S00N	00	05	V	NS	12	2,13,442	21,533	2,34,975	2,34,975
		2401	00	119	19	TRAINING AND E	S00N	00	06	V	NS	12	11,60,770	2,89,049	14,49,819	14,49,819
		2401	00	119	19	TRAINING AND E	S00N	00	15	V	NS	12	1,60,784	5,000	1,65,784	1,65,784
		2401	00	119	19	TRAINING AND E	S00N	00	40	V	NS	12	39,536	24,700	64,236	64,236
		2401	00	119	19	TRAINING AND E	S00N	00	64	V	NS	12	0	4,200	4,200	4,200
		2401	00	119	22	MARKETING AN	S00B	00	63	V	PS	15	2,64,00,000	6,42,214	2,70,42,214	2,70,42,214
		2401	00	119	22	MARKETING AN	S00N	00	01	V	NS	12	54,64,788	5,22,333	59,87,121	59,87,121
		2401	00	119	22	MARKETING AN	S00N	00	05	V	NS	12	1,05,536	0	1,05,536	1,05,536
		2401	00	119	22	MARKETING AN	S00N	00	06	V	NS	12	89,207	0	89,207	89,207
		2401	00	119	22	MARKETING AN	S00N	00	42	V	PS	12	0	5,00,000	5,00,000	5,00,000
		2401	00	119	22	MARKETING AN	S00N	00	63	V	PS	12	8,87,33,925	1,31,187	8,88,65,112	8,88,65,112
		2401	00	119	26	FRUIT PROCESS	S00N	00	01	V	NS	12	4,05,38,643	41,09,070	4,46,47,713	4,46,47,713
		2401	00	119	26	FRUIT PROCESS	S00N	00	02	V	NS	12	13,71,577	1,07,750	14,79,327	14,79,327
		2401	00	119	26	FRUIT PROCESS	S00N	00	03	V	NS	12	1,52,766	15,666	1,68,432	1,68,432
		2401	00	119	26	FRUIT PROCESS	S00N	00	05	V	NS	12	4,53,992	30,285	4,84,277	4,84,277
		2401	00	119	26	FRUIT PROCESS	S00N	00	06	V	NS	12	6,54,063	1,40,436	7,94,499	7,94,499
		2401	00	119	26	FRUIT PROCESS	S00N	00	07	V	PS	12	28,618	10,585	39,203	39,203
		2401	00	119	26	FRUIT PROCESS	S00N	00	20	V	NS	12	6,22,550	42,700	6,65,250	6,65,250
		2401	00	119	26	FRUIT PROCESS	S00N	00	31	V	PS	12	1,87,750	0	1,87,750	1,87,750
		2401	00	119	26	FRUIT PROCESS	S00N	00	33	V	PS	12	9,67,918	2,78,132	12,46,050	12,46,050
		2401	00	119	35	ECONOMICS AN	C00N	00	01	V	PC	12	26,49,616	3,40,268	29,89,884	29,89,884
		2401	00	119	35	ECONOMICS AN	S00N	00	20	V	PS	12	3,07,897	57,500	3,65,397	3,65,397
		2401	00	119	50	RASHTRIYA KRI	C90N	00	63	V	PH	12	91,84,320	18,83,312	1,10,67,632	1,10,67,632
		2401	00	119	50	RASHTRIYA KRI	S10N	00	63	V	PS	12	10,20,480	2,34,607	12,55,087	12,55,087
		2401	00	119	51	WEATHER BASE	S25N	00	20	V	PS	12	11,89,50,870	0	11,89,50,870	11,89,50,870
		2401	00	119	56	MISSION FOR IN	C90N	00	63	V	PH	12	11,66,52,641	0	11,66,52,641	11,66,52,641
		2401	00	119	56	MISSION FOR IN	S00N	00	63	V	PS	12	32,33,913	36,46,685	68,80,598	68,80,598
		2401	00	119	56	MISSION FOR IN	S10N	00	63	V	PS	12	1,29,61,000	0	1,29,61,000	1,29,61,000
		2401	00	119	62	PRADHAN MANTR	C90N	00	63	V	PH	12	9,93,60,000	0	9,93,60,000	9,93,60,000
		2401	00	119	72	HIMACHAL PUS	S00N	00	20	V	NS	12	8,06,91,239	38,39,170	8,45,30,409	8,45,30,409
		2401	00	119	73	MUKHYA MANTR	S00N	00	20	V	NS	12	2,13,00,000	0	2,13,00,000	2,13,00,000
		2401	00	119	74	SUBSIDY ON AN	S00N	00	63	V	NS	12	6,02,29,274	7,40,47,644	13,42,76,918	13,42,76,918
		2401	00	119	75	MUKHY MANTRI	S00N	00	20	V	NS	12	2,45,50,000	2,75,000	2,48,25,000	2,48,25,000
		2401	00	119	76	KRISHI MACHAN	C90N	00	63	V	PH	12	0	13,35,00,000	13,35,00,000	13,35,00,000
		2401	00	119	76	KRISHI MACHAN	S10N	00	63	V	PH	12	0	1,48,33,000	1,48,33,000	1,48,33,000
201	DIRECTOR AGRICULTURE	2401	00	789	01	VEGETABLE MU	S00N	00	20	V	PS	32	2,46,450	53,286	2,99,736	2,99,736
		2401	00	789	01	VEGETABLE MU	S00N	00	33	V	PS	32	3,99,629	0	3,99,629	3,99,629
		2401	00	789	02	DISTRIBUTION C	A00N	00	63	V	PC	32	56,47,348	8,29,025	64,76,373	64,76,373
		2401	00	789	02	DISTRIBUTION C	S00N	00	63	V	PS	32	64,12,289	5,73,286	69,85,575	69,85,575

		2401	00	789	04	DISTRIBUTION C	S00N	00	63	V	PS	32	61,07,240	5,05,450	66,12,690	66,12,690
		2401	00	789	05	SOIL SCIENCE A	S00N	00	33	V	PS	32	12,09,670	2,69,160	14,78,830	14,78,830
		2401	00	789	06	PROMOTION OF	A00N	00	63	V	PC	32	5,94,000	41,84,000	47,78,000	47,78,000
		2401	00	789	07	PLANT PROTEC	A00N	00	63	V	PC	32	11,22,898	2,32,697	13,55,595	13,55,595
211	DIRECTOR HORTICULTURE	2401	00	789	07	PLANT PROTEC	S00N	00	63	V	PS	32	3,30,719	0	3,30,719	3,30,719
		2401	00	789	10	EXTENSION ANI	S00N	00	05	V	PS	32	6,77,585	70,001	7,47,586	7,47,586
		2401	00	789	10	EXTENSION ANI	S00N	00	33	V	PS	32	3,14,235	60,440	3,74,675	3,74,675
201	DIRECTOR AGRICULTURE	2401	00	789	11	CROP INSURAN	S00N	00	20	V	PS	32	0	85,00,000	85,00,000	85,00,000
		2401	00	789	12	IMPLEMENTS AN	A00N	00	63	V	PC	32	27,77,450	96,834	28,74,284	28,74,284
211	DIRECTOR HORTICULTURE	2401	00	789	12	IMPLEMENTS AN	S00N	00	63	V	PS	32	12,70,894	47,238	13,18,132	13,18,132
		2401	00	789	13	HORTICULTURE	A00N	00	33	V	PC	32	9,73,345	1,19,837	10,93,182	10,93,182
		2401	00	789	13	HORTICULTURE	A00N	00	63	V	PC	32	38,40,980	7,76,139	46,17,119	46,17,119
		2401	00	789	13	HORTICULTURE	S00N	00	05	V	PS	32	20,75,551	7,07,931	27,83,482	27,83,482
		2401	00	789	13	HORTICULTURE	S00N	00	33	V	PS	32	16,64,186	1,12,990	17,77,176	17,77,176
		2401	00	789	14	APICULTURE SC	A00N	00	31	V	PC	32	37,760	0	37,760	37,760
		2401	00	789	14	APICULTURE SC	A00N	00	33	V	PC	32	74,861	0	74,861	74,861
		2401	00	789	14	APICULTURE SC	S00N	00	05	V	PS	32	3,77,509	45,975	4,23,484	4,23,484
		2401	00	789	14	APICULTURE SC	S00N	00	30	V	PS	32	3,21,389	0	3,21,389	3,21,389
		2401	00	789	14	APICULTURE SC	S00N	00	31	V	PS	32	38,391	0	38,391	38,391
		2401	00	789	14	APICULTURE SC	S00N	00	33	V	PS	32	7,70,008	80,790	8,50,798	8,50,798
		2401	00	789	15	DEVELOPMENT	A00N	00	05	V	PC	32	1,58,384	10,395	1,68,779	1,68,779
		2401	00	789	15	DEVELOPMENT	A00N	00	33	V	PC	32	1,96,428	11,160	2,07,588	2,07,588
		2401	00	789	15	DEVELOPMENT	S00N	00	05	V	PS	32	5,83,934	81,084	6,65,018	6,65,018
		2401	00	789	15	DEVELOPMENT	S00N	00	33	V	PS	32	4,03,603	80,041	4,83,644	4,83,644
		2401	00	789	16	ESTABLISHMEN	A00N	00	05	V	PC	32	2,39,308	12,203	2,51,511	2,51,511
		2401	00	789	16	ESTABLISHMEN	A00N	00	33	V	PC	32	2,70,021	24,227	2,94,248	2,94,248
		2401	00	789	16	ESTABLISHMEN	S00N	00	05	V	PS	32	6,64,430	40,405	7,04,835	7,04,835
		2401	00	789	16	ESTABLISHMEN	S00N	00	33	V	PS	32	3,63,341	19,117	3,82,458	3,82,458
		2401	00	789	17	PROJECT FOR N	A00N	00	30	V	PC	32	2,60,801	42,943	3,03,744	3,03,744
		2401	00	789	17	PROJECT FOR N	A00N	00	33	V	PC	32	2,13,704	25,000	2,38,704	2,38,704
		2401	00	789	17	PROJECT FOR N	S00N	00	05	V	PS	32	96,536	1,150	97,686	97,686
		2401	00	789	17	PROJECT FOR N	S00N	00	30	V	PS	32	1,10,913	0	1,10,913	1,10,913
		2401	00	789	17	PROJECT FOR N	S00N	00	31	V	PS	32	1,81,940	11,290	1,93,230	1,93,230
2401	00	789	17	PROJECT FOR N	S00N	00	33	V	PS	32	11,77,147	65,877	12,43,024	12,43,024		
201	DIRECTOR AGRICULTURE	2401	00	789	18	MARKETING AN	S00N	00	63	V	PS	32	3,46,00,000	0	3,46,00,000	3,46,00,000
		2401	00	789	19	FRUIT PROCESS	S00N	00	05	V	PS	32	6,67,155	56,981	7,24,136	7,24,136
		2401	00	789	19	FRUIT PROCESS	S00N	00	07	V	PS	32	42,750	0	42,750	42,750
		2401	00	789	19	FRUIT PROCESS	S00N	00	31	V	PS	32	48,796	1,500	50,296	50,296
		2401	00	789	19	FRUIT PROCESS	S00N	00	33	V	PS	32	18,86,386	47,658	19,34,044	19,34,044
		2401	00	789	22	NORMAL EXTEN	A00N	00	20	V	PC	32	10,59,160	4,62,298	15,21,458	15,21,458
		2401	00	789	22	NORMAL EXTEN	S00N	00	05	V	PS	32	9,05,033	1,22,049	10,27,082	10,27,082
		2401	00	789	22	NORMAL EXTEN	S00N	00	20	V	PS	32	40,42,148	8,54,065	48,96,213	48,96,213
		2401	00	789	25	RASHTRIYA KRI	C90N	00	20	V	PH	32	47,30,526	31,56,822	78,87,348	78,87,348
		2401	00	789	25	RASHTRIYA KRI	C90N	00	63	V	PH	32	1,18,746	1,93,000	3,11,746	3,11,746
211	DIRECTOR HORTICULTURE	2401	00	789	25	RASHTRIYA KRI	S10N	00	20	V	PS	32	3,51,342	3,61,209	7,12,551	7,12,551
		2401	00	789	26	RASHTRIYA KRI	C90N	00	63	V	PH	32	15,37,992	3,94,830	19,32,822	19,32,822
		2401	00	789	26	RASHTRIYA KRI	S10N	00	63	V	PS	32	1,70,888	43,120	2,14,008	2,14,008
		2401	00	789	28	WEATHER BASE	S25N	00	20	V	PS	32	6,30,00,000	0	6,30,00,000	6,30,00,000
201	DIRECTOR AGRICULTURE	2401	00	789	33	NATIONAL MISS	C90N	00	20	V	PH	32	3,02,79,500	0	3,02,79,500	3,02,79,500
		2401	00	789	33	NATIONAL MISS	S10N	00	20	V	PS	32	33,89,500	0	33,89,500	33,89,500
		2401	00	789	34	DEVELOPMENT	S00N	00	63	V	PS	32	91,032	0	91,032	91,032
		2401	00	789	35	NATIONAL MISS	C90N	00	20	V	PH	32	1,01,80,000	0	1,01,80,000	1,01,80,000
		2401	00	789	35	NATIONAL MISS	S10N	00	20	V	PS	32	11,31,000	0	11,31,000	11,31,000
		2401	00	789	36	NATIONAL FOOT	C90N	00	20	V	PH	32	1,69,66,904	30,80,229	2,00,47,133	2,00,47,133
211	DIRECTOR HORTICULTURE	2401	00	789	36	NATIONAL FOOT	S10N	00	20	V	PS	32	20,08,136	3,76,136	23,84,272	23,84,272
		2401	00	789	38	MISSION FOR IN	C90N	00	63	V	PH	32	4,10,75,000	0	4,10,75,000	4,10,75,000
		2401	00	789	38	MISSION FOR IN	S00N	00	63	V	PS	32	27,53,000	0	27,53,000	27,53,000
201	DIRECTOR AGRICULTURE	2401	00	789	38	MISSION FOR IN	S10N	00	63	V	PS	32	45,63,900	0	45,63,900	45,63,900
		2401	00	789	41	LIFT IRRIGATION	S00N	00	63	V	PS	32	1,56,92,328	20,75,361	1,77,67,689	1,77,67,689
211	DIRECTOR HORTICULTURE	2401	00	789	43	PRADHAN MANT	C90N	00	63	V	PH	32	2,27,00,000	0	2,27,00,000	2,27,00,000
		2401	00	789	43	PRADHAN MANT	S00N	00	63	V	PS	32	60,50,000	19,59,440	80,09,440	80,09,440
201	DIRECTOR AGRICULTURE	2401	00	789	43	PRADHAN MANT	S10N	00	63	V	PS	32	25,00,000	2,60,200	27,60,200	27,60,200
		2401	00	789	45	PRAKRITIK KHE	S00N	00	20	V	PS	32	4,18,00,000	0	4,18,00,000	4,18,00,000
		2401	00	789	46	MUKHYA MANT	S00N	00	20	V	PS	32	4,23,11,385	1,47,72,089	5,70,83,474	5,70,83,474

		2401	00	789	47	MUKHYA MANTH	S00N	00	29	V	PS	32	30,000	0	30,000	30,000
		2401	00	789	48	SUBMISSION ON	C90N	00	63	V	PH	32	33,44,124	29,65,503	63,09,627	63,09,627
		2401	00	789	48	SUBMISSION ON	S10N	00	63	V	PS	32	5,51,126	72,774	6,23,900	6,23,900
		2401	00	789	49	SUBMISSION ON	C90N	00	63	V	PH	32	1,41,37,392	71,65,873	2,13,03,265	2,13,03,265
		2401	00	789	49	SUBMISSION ON	S10N	00	63	V	PS	32	11,30,250	7,52,247	18,82,497	18,82,497
		2401	00	789	50	PARMPRAGAT K	C90N	00	20	V	PH	32	0	26,58,298	26,58,298	26,58,298
		2401	00	789	50	PARMPRAGAT K	S10N	00	20	V	PS	32	0	2,95,336	2,95,336	2,95,336
		2401	00	789	51	NATIONAL PROJ	C90N	00	20	V	PH	32	3,99,832	1,42,013	5,41,845	5,41,845
		2401	00	789	51	NATIONAL PROJ	S10N	00	20	V	PS	32	32,782	35,099	67,881	67,881
		2401	00	789	52	NATIONAL BAME	C90N	00	20	V	PH	32	0	22,60,000	22,60,000	22,60,000
		2401	00	789	52	NATIONAL BAME	S10N	00	20	V	PS	32	0	2,52,000	2,52,000	2,52,000
		2401	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	87,72,358	3,94,456	91,66,814	91,66,814
		2401	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	94,396	86,819	1,81,215	1,81,215
		2401	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	21,701	1,364	23,065	23,065
		2401	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	38,809	357	39,166	39,166
		2401	00	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	86,07,019	7,05,945	93,12,964	93,12,964
		2401	00	796	02	EXPENDITURE C	S00N	00	02	V	NS	31	1,71,502	52,878	2,24,380	2,24,380
		2401	00	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	58,898	0	58,898	58,898
		2401	00	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	1,47,128	62,960	2,10,088	2,10,088
		2401	00	796	02	EXPENDITURE C	S00N	00	05	V	PS	31	8,34,121	38,848	8,72,969	8,72,969
		2401	00	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	1,41,692	6,254	1,47,946	1,47,946
		2401	00	796	02	EXPENDITURE C	S00N	00	07	V	PS	31	1,90,882	0	1,90,882	1,90,882
		2401	00	796	02	EXPENDITURE C	S00N	00	09	V	PS	31	45,327	0	45,327	45,327
		2401	00	796	02	EXPENDITURE C	S00N	00	20	V	PS	31	6,82,836	1,06,868	7,89,704	7,89,704
		2401	00	796	02	EXPENDITURE C	S00N	00	30	V	PS	31	3,57,280	11,100	3,68,380	3,68,380
		2401	00	796	02	EXPENDITURE C	S00N	00	33	V	PS	31	7,60,502	66,339	8,26,841	8,26,841
		2401	00	796	02	EXPENDITURE C	S00N	00	36	V	PS	31	2,96,526	0	2,96,526	2,96,526
		2401	00	796	02	EXPENDITURE C	S00N	00	63	V	PS	31	6,07,707	22,64,126	28,71,833	28,71,833
		2401	00	796	02	EXPENDITURE C	S00N	00	64	V	NS	31	4,834	0	4,834	4,834
		2401	00	796	03	EXPENDITURE C	S00N	00	01	V	NS	31	50,51,661	2,02,020	52,53,681	52,53,681
		2401	00	796	03	EXPENDITURE C	S00N	00	02	V	NS	31	0	1,63,000	1,63,000	1,63,000
		2401	00	796	03	EXPENDITURE C	S00N	00	03	V	NS	31	58,212	10,136	68,348	68,348
		2401	00	796	03	EXPENDITURE C	S00N	00	05	V	PS	31	2,53,259	7,361	2,60,620	2,60,620
		2401	00	796	03	EXPENDITURE C	S00N	00	07	V	PS	31	58,695	0	58,695	58,695
		2401	00	796	03	EXPENDITURE C	S00N	00	09	V	PS	31	1,26,028	0	1,26,028	1,26,028
		2401	00	796	03	EXPENDITURE C	S00N	00	20	V	PS	31	3,59,796	1,00,000	4,59,796	4,59,796
		2401	00	796	03	EXPENDITURE C	S00N	00	30	V	PS	31	20,503	31,744	52,247	52,247
211	DIRECTOR HORTICULTURE	2401	00	796	04	EXPENDITURE C	S00N	00	01	V	NS	31	37,67,052	2,86,568	40,53,620	40,53,620
		2401	00	796	04	EXPENDITURE C	S00N	00	03	V	NS	31	4,511	0	4,511	4,511
		2401	00	796	04	EXPENDITURE C	S00N	00	06	V	NS	31	7,188	0	7,188	7,188
		2401	00	796	05	EXPENDITURE C	S00N	00	01	V	NS	31	5,00,33,606	31,74,027	5,32,07,633	5,32,07,633
		2401	00	796	05	EXPENDITURE C	S00N	00	02	V	NS	31	7,10,225	50,544	7,60,769	7,60,769
		2401	00	796	05	EXPENDITURE C	S00N	00	03	V	NS	31	3,13,794	32,218	3,46,012	3,46,012
		2401	00	796	05	EXPENDITURE C	S00N	00	05	V	NS	31	40,111	0	40,111	40,111
		2401	00	796	05	EXPENDITURE C	S00N	00	05	V	PS	31	6,45,550	1,11,864	7,57,414	7,57,414
		2401	00	796	05	EXPENDITURE C	S00N	00	06	V	NS	31	1,64,713	66,896	2,31,609	2,31,609
		2401	00	796	05	EXPENDITURE C	S00N	00	07	V	PS	31	1,22,150	4,200	1,26,350	1,26,350
		2401	00	796	05	EXPENDITURE C	S00N	00	09	V	PS	31	1,86,148	0	28,71,833	28,71,833
		2401	00	796	05	EXPENDITURE C	S00N	00	20	V	PS	31	18,870	75,000	4,834	4,834
		2401	00	796	05	EXPENDITURE C	S00N	00	30	V	PS	31	1,17,656	41,700	52,53,681	52,53,681
		2401	00	796	05	EXPENDITURE C	S00N	00	33	V	NS	31	18,000	33,488	1,63,000	1,63,000
		2401	00	796	05	EXPENDITURE C	S00N	00	33	V	PS	31	3,14,022	88,460	68,348	68,348
		2401	00	796	05	EXPENDITURE C	S00N	00	36	V	PS	31	98,662	1,338	2,60,620	2,60,620
		2401	00	796	05	EXPENDITURE C	S00N	00	40	V	NS	31	50,000	0	58,695	58,695
		2401	00	796	05	EXPENDITURE C	S00N	00	64	V	NS	31	1,862	0	1,26,028	1,26,028
201	DIRECTOR AGRICULTURE	2401	00	796	06	UNDER SPECIAL	A00S	00	63	V	PC	31	15,06,883	7,85,478	4,59,796	4,59,796
		2401	00	796	08	ASSISTANCE FC	A00S	00	63	V	PC	31	2,77,780	0	52,247	52,247
211	DIRECTOR HORTICULTURE	2401	00	796	09	EXPENDITURE C	A00S	00	41	V	NC	31	0	0	40,53,620	40,53,620
		2401	00	796	09	EXPENDITURE C	A00S	00	63	V	PC	31	63,48,562	2,11,180	4,511	4,511
201	DIRECTOR AGRICULTURE	2401	00	796	12	EXPENDITURE C	S00N	00	33	V	PS	31	5,62,591	0	7,188	7,188
211	DIRECTOR HORTICULTURE	2401	00	796	17	EXPENDITURE C	S00N	00	01	V	NS	31	85,46,319	6,59,161	5,32,07,633	5,32,07,633
		2401	00	796	17	EXPENDITURE C	S00N	00	03	V	NS	31	6,645	0	7,60,769	7,60,769
		2401	00	796	17	EXPENDITURE C	S00N	00	05	V	PS	31	2,76,146	37,905	3,46,012	3,46,012
		2401	00	796	17	EXPENDITURE C	S00N	00	06	V	NS	31	17,527	0	40,111	40,111
		2401	00	796	17	EXPENDITURE C	S00N	00	07	V	PS	31	71,700	0	7,57,414	7,57,414

		2401	00	796	17	EXPENDITURE	S00N	00	20	V	PS	31	1,65,000	0	2,31,609	2,31,609
		2401	00	796	17	EXPENDITURE	S00N	00	30	V	PS	31	80,876	66,976	1,26,350	1,26,350
		2401	00	796	17	EXPENDITURE	S00N	00	40	V	NS	31	12,000	8,300	20,300	20,300
		2401	00	796	19	MARKETING AN	S00N	00	63	V	PS	31	1,17,04,110	0	1,17,04,110	1,17,04,110
201	DIRECTOR	2401	00	796	21	EXPENDITURE	A00S	00	20	V	PC	31	2,20,700	20,000	2,40,700	2,40,700
	AGRICULTURE	2401	00	796	21	EXPENDITURE	A00S	00	63	V	PC	31	20,41,895	1,26,387	21,68,282	21,68,282
		2401	00	796	22	RASHTRIYA KRI	C90N	00	05	V	PH	31	36,729	28,476	65,205	65,205
		2401	00	796	22	RASHTRIYA KRI	C90N	00	20	V	PH	31	2,47,000	6,87,997	9,34,997	9,34,997
		2401	00	796	22	RASHTRIYA KRI	S10N	00	05	V	PS	31	5,956	3,164	9,120	9,120
		2401	00	796	22	RASHTRIYA KRI	S10N	00	20	V	PS	31	3,000	1,23,997	1,26,997	1,26,997
		2401	00	796	22	RASHTRIYA KRI	S10N	00	63	V	PS	31	42,000	0	42,000	42,000
211	DIRECTOR	2401	00	796	23	RASHTRIYA KRI	C90N	00	63	V	PH	31	1,97,550	0	1,97,550	1,97,550
	HORTICULTURE	2401	00	796	23	RASHTRIYA KRI	S10N	00	63	V	PS	31	21,950	0	21,950	21,950
		2401	00	796	24	EXPENDITURE	S25N	00	42	V	PS	31	2,25,00,000	0	2,25,00,000	2,25,00,000
		2401	00	796	25	EXPENDITURE	S00N	00	05	V	PS	31	99,921	0	99,921	99,921
		2401	00	796	25	EXPENDITURE	S00N	00	33	V	PS	31	1,84,995	1,150	1,86,145	1,86,145
		2401	00	796	26	EXPENDITURE	S00N	00	05	V	PS	31	58,453	0	58,453	58,453
		2401	00	796	26	EXPENDITURE	S00N	00	33	V	PS	31	14,460	55,540	70,000	70,000
		2401	00	796	27	EXPENDITURE	S00N	00	05	V	PS	31	1,45,399	10,773	1,56,172	1,56,172
		2401	00	796	27	EXPENDITURE	S00N	00	33	V	PS	31	3,19,223	0	3,19,223	3,19,223
		2401	00	796	28	ESTABLISHMEN	S00N	00	05	V	PS	31	1,88,868	18,129	2,06,997	2,06,997
		2401	00	796	28	ESTABLISHMEN	S00N	00	07	V	PS	31	1,17,811	2,250	1,20,061	1,20,061
		2401	00	796	28	ESTABLISHMEN	S00N	00	33	V	PS	31	1,85,814	0	1,85,814	1,85,814
		2401	00	796	29	EXPENDITURE	S00N	00	05	V	PS	31	89,211	0	89,211	89,211
		2401	00	796	30	EXPENDITURE	A00S	00	63	V	PC	31	5,57,936	0	5,57,936	5,57,936
		2401	00	796	31	EXPENDITURE	A00S	00	63	V	PC	31	99,528	0	99,528	99,528
		2401	00	796	35	EXPENDITURE	A00S	00	63	V	PC	31	96,000	30,000	1,26,000	1,26,000
		2401	00	796	36	EXPENDITURE	A00S	00	63	V	PC	31	8,440	35,965	44,405	44,405
		2401	00	796	46	NATIONAL FOOT	C90N	00	20	V	PH	31	18,78,548	8,03,936	26,82,484	26,82,484
		2401	00	796	46	NATIONAL FOOT	S10N	00	20	V	PS	31	1,67,376	91,544	2,58,920	2,58,920
		2401	00	796	48	EXPENDITURE	C90N	00	63	V	PH	31	65,71,804	0	65,71,804	65,71,804
		2401	00	796	48	EXPENDITURE	S10N	00	63	V	PS	31	7,30,000	0	7,30,000	7,30,000
201	DIRECTOR	2401	00	796	50	NATIONAL MISS	C90N	00	20	V	PH	31	74,10,000	0	74,10,000	74,10,000
	AGRICULTURE	2401	00	796	50	NATIONAL MISS	S10N	00	20	V	PS	31	8,24,000	0	8,24,000	8,24,000
		2401	00	796	52	LIFT IRRIGATION	S00N	00	63	V	PS	31	1,00,000	0	1,00,000	1,00,000
		2401	00	796	55	PRAKRITIK KHE	S00N	00	20	V	PS	31	4,68,000	0	4,68,000	4,68,000
		2401	00	796	56	MUKHYA MANTR	S00N	00	20	V	PS	31	46,56,083	25,00,163	71,56,246	71,56,246
		2401	00	796	59	NATIONAL PROJ	C90N	00	20	V	PH	31	45,155	0	45,155	45,155
		2401	00	796	59	NATIONAL PROJ	S10N	00	20	V	PS	31	5,069	0	5,069	5,069
		2401	00	796	60	SUB MISSION O	C90N	00	63	V	PH	31	9,48,639	24,44,432	33,93,071	33,93,071
		2401	00	796	60	SUB MISSION O	S10N	00	63	V	PS	31	371	3,18,570	3,18,941	3,18,941
		2401	00	796	61	SUB-MISSION O	C90N	00	63	V	PH	31	58,66,200	0	58,66,200	58,66,200
		2401	00	796	61	SUB-MISSION O	S10N	00	63	V	PS	31	6,00,000	0	6,00,000	6,00,000
		2401	00	800	13	RASHTRIYA KRI	C90N	00	05	V	PH	11	23,76,518	8,96,484	32,73,002	32,73,002
		2401	00	800	13	RASHTRIYA KRI	C90N	00	20	V	PH	11	2,10,03,156	87,17,531	2,97,20,687	2,97,20,687
		2401	00	800	13	RASHTRIYA KRI	C90N	00	63	V	PH	11	7,57,760	0	7,57,760	7,57,760
		2401	00	800	13	RASHTRIYA KRI	S10N	00	05	V	PS	11	1,43,908	2,47,260	3,91,168	3,91,168
		2401	00	800	13	RASHTRIYA KRI	S10N	00	20	V	PS	11	23,13,379	9,33,754	32,47,133	32,47,133
		2401	00	800	13	RASHTRIYA KRI	S10N	00	63	V	PS	11	5,000	0	5,000	5,000
		2401	00	800	14	CROP DIVERSIF	S00N	00	20	V	NS	11	2,77,57,000	0	2,77,57,000	2,77,57,000
		2401	00	800	15	RAIN FED AREA	C90N	00	20	V	PH	11	2,38,37,227	1,18,090	2,39,55,317	2,39,55,317
		2401	00	800	15	RAIN FED AREA	S10N	00	20	V	PS	11	26,20,790	9,440	26,30,230	26,30,230
		2401	00	800	16	NATIONAL FOOT	C90N	00	20	V	PH	11	5,55,82,249	1,17,62,552	6,73,44,801	6,73,44,801
		2401	00	800	16	NATIONAL FOOT	S10N	00	20	V	PS	11	58,58,775	15,92,597	74,51,372	74,51,372
		2401	00	800	17	SUBSIDY OF LIF	S00N	00	63	V	PS	11	5,49,79,307	86,24,129	6,36,03,436	6,36,03,436
		2401	00	800	21	JAL SE KRISHI K	S00N	00	20	V	NS	11	13,01,06,779	2,61,47,742	15,62,54,521	15,62,54,521
		2401	00	800	22	FLOW IRRIGATION	S00N	00	20	V	NS	11	14,11,51,874	1,98,94,780	16,10,46,654	16,10,46,654
		2401	00	800	23	SAUR SINCHAYE	S00N	00	20	V	NS	11	10,76,66,099	2,68,24,881	13,44,90,980	13,44,90,980
		2401	00	800	24	PARAMPARAGA	C90N	00	20	V	PH	11	5,00,000	49,15,202	54,15,202	54,15,202
		2401	00	800	24	PARAMPARAGA	S10N	00	20	V	PS	11	0	5,46,080	5,46,080	5,46,080
		2401	00	800	25	NATIONAL PROJ	C90N	00	20	V	PH	11	47,27,531	12,54,063	59,81,594	59,81,594
		2401	00	800	25	NATIONAL PROJ	S10N	00	20	V	PS	11	1,42,190	1,87,373	3,29,563	3,29,563
201	DIRECTOR	2402	00	101	01	SURVEY OF CUI	S00N	00	01	V	NS	11	1,42,21,940	13,23,916	1,55,45,856	1,55,45,856
	AGRICULTURE	2402	00	101	01	SURVEY OF CUI	S00N	00	02	V	NS	11	36,000	0	36,000	36,000
		2402	00	101	01	SURVEY OF CUI	S00N	00	03	V	NS	11	57,143	7,285	64,428	64,428
		2402	00	101	01	SURVEY OF CUI	S00N	00	05	V	NS	11	1,42,530	26,012	1,68,542	1,68,542

		2402	00	101	01	SURVEY OF CUI	S00N	00	06	V	NS	11	3,02,952	89,424	3,92,376	3,92,376
		2402	00	101	01	SURVEY OF CUI	S00N	00	15	V	NS	11	13,000	0	13,000	13,000
		2402	00	102	01	SOIL CONSERV	S00N	00	01	V	NS	11	14,17,49,546	1,47,49,927	15,64,99,473	15,64,99,473
		2402	00	102	01	SOIL CONSERV	S00N	00	02	V	NS	11	6,90,795	53,802	7,44,597	7,44,597
		2402	00	102	01	SOIL CONSERV	S00N	00	03	V	NS	11	5,36,546	4,278	5,40,824	5,40,824
		2402	00	102	01	SOIL CONSERV	S00N	00	05	V	NS	11	9,18,534	1,43,597	10,62,131	10,62,131
		2402	00	102	01	SOIL CONSERV	S00N	00	06	V	NS	11	18,26,337	2,59,648	20,85,985	20,85,985
		2402	00	102	01	SOIL CONSERV	S00N	00	07	V	NS	11	1,28,580	18,057	1,46,637	1,46,637
		2402	00	102	01	SOIL CONSERV	S00N	00	15	V	NS	11	1,62,000	0	1,62,000	1,62,000
		2402	00	102	01	SOIL CONSERV	S00N	00	29	V	NS	11	2,82,717	0	2,82,717	2,82,717
		2402	00	102	01	SOIL CONSERV	S00N	00	30	V	NS	11	1,74,350	1,13,895	2,88,245	2,88,245
		2402	00	102	01	SOIL CONSERV	S00N	00	64	V	NS	11	9,874	1,597	11,471	11,471
		2402	00	102	03	ESTABLISHMEN	S00N	00	01	V	NS	11	38,21,275	3,85,160	42,06,435	42,06,435
		2402	00	102	03	ESTABLISHMEN	S00N	00	03	V	NS	11	17,543	0	17,543	17,543
		2402	00	102	03	ESTABLISHMEN	S00N	00	05	V	NS	11	10,000	1,776	11,776	11,776
		2402	00	102	03	ESTABLISHMEN	S00N	00	06	V	NS	11	22,083	4,553	26,636	26,636
		2402	00	102	04	SOIL CONSERV	S00N	00	01	V	NS	11	94,86,786	9,39,498	1,04,26,284	1,04,26,284
		2402	00	102	04	SOIL CONSERV	S00N	00	03	V	NS	11	34,279	0	34,279	34,279
		2402	00	102	04	SOIL CONSERV	S00N	00	05	V	NS	11	69,096	0	69,096	69,096
		2402	00	102	04	SOIL CONSERV	S00N	00	06	V	NS	11	45,471	2,364	47,835	47,835
		2402	00	102	08	CONSERVATION	S00B	00	20	V	NS	15	21,82,216	15,15,971	36,98,187	36,98,187
		2402	00	102	10	ASSISTANCE TC	S00N	00	63	V	PS	11	1,54,16,200	36,29,108	1,90,45,308	1,90,45,308
		2402	00	102	12	PROTECTIVE AF	S00N	00	01	V	NS	16	6,31,84,936	64,78,938	6,96,63,874	6,96,63,874
		2402	00	102	12	PROTECTIVE AF	S00N	00	02	V	NS	16	0	4,45,014	4,45,014	4,45,014
		2402	00	102	12	PROTECTIVE AF	S00N	00	02	V	PS	16	0	9,21,602	9,21,602	9,21,602
		2402	00	102	12	PROTECTIVE AF	S00N	00	33	V	PS	16	0	5,04,205	5,04,205	5,04,205
		2402	00	102	25	SOIL AND WATE	S00N	00	21	V	NS	11	70,550	39,358	1,09,908	1,09,908
		2402	00	102	26	SOIL AND WATE	S00N	00	21	V	NS	11	4,01,265	10,887	4,12,152	4,12,152
		2402	00	102	27	REPAIRS AND M	S00N	00	21	V	NS	11	0	17,300	17,300	17,300
		2402	00	102	28	ON FARM WATE	A00S	00	63	V	NC	11	0	0	0	0
		2402	00	109	20	TRAINING IN SO	S00N	00	01	V	NS	16	13,90,568	1,39,257	15,29,825	15,29,825
		2402	00	109	20	TRAINING IN SO	S00N	00	03	V	NS	16	13,080	0	13,080	13,080
		2402	00	109	20	TRAINING IN SO	S00N	00	06	V	NS	16	67,522	13,907	81,429	81,429
		2402	00	789	01	ASSISTANCE TC	S00N	00	63	V	PS	32	72,16,978	21,52,410	93,69,388	93,69,388
		2402	00	789	02	PROTECTIVE A	S00N	00	02	V	PS	32	0	10,30,922	10,30,922	10,30,922
		2402	00	789	02	PROTECTIVE A	S00N	00	33	V	PS	32	0	1,06,030	1,06,030	1,06,030
		2402	00	789	03	ON FARM WATE	A00N	00	63	V	PC	32	41,35,422	20,83,566	62,18,988	62,18,988
		2402	00	789	05	PARDHAN MANT	C90N	00	36	V	PH	32	2,15,53,409	59,34,049	2,74,87,458	2,74,87,458
		2402	00	789	05	PARDHAN MANT	S10N	00	36	V	PS	32	21,69,992	4,10,756	25,80,748	25,80,748
		2402	00	796	01	AGRICULTURE I	S00N	00	01	V	NS	31	84,55,789	7,23,087	91,78,876	91,78,876
		2402	00	796	01	AGRICULTURE I	S00N	00	03	V	NS	31	64,999	0	64,999	64,999
		2402	00	796	01	AGRICULTURE I	S00N	00	05	V	NS	31	1,55,566	7,495	1,63,061	1,63,061
		2402	00	796	01	AGRICULTURE I	S00N	00	06	V	NS	31	52,784	0	52,784	52,784
		2402	00	796	02	SOIL & WATER C	S00N	00	01	V	NS	31	86,84,117	4,72,902	91,57,019	91,57,019
		2402	00	796	02	SOIL & WATER C	S00N	00	03	V	NS	31	2,20,125	37,100	2,57,225	2,57,225
		2402	00	796	02	SOIL & WATER C	S00N	00	05	V	PS	31	4,25,247	0	4,25,247	4,25,247
		2402	00	796	02	SOIL & WATER C	S00N	00	06	V	NS	31	21,926	0	21,926	21,926
		2402	00	796	06	FOR INCREASIN	A00S	00	36	V	PC	31	33,25,000	0	33,25,000	33,25,000
		2402	00	796	08	EXPENDITURE CA	A00S	00	36	V	PC	31	6,81,311	3,31,042	10,12,353	10,12,353
		2402	00	796	10	EXPENDITURE CC	C90N	00	36	V	PH	31	12,34,500	89,375	13,23,875	13,23,875
		2402	00	796	10	EXPENDITURE CC	S10N	00	36	V	PS	31	1,49,500	0	1,49,500	1,49,500
		2402	00	796	11	PRADHAN MANT	C90N	00	36	V	PH	31	90,43,109	1,64,970	92,08,079	92,08,079
		2402	00	796	11	PRADHAN MANT	S10N	00	36	V	PS	31	9,47,044	49,846	9,96,890	9,96,890
		2402	00	796	12	RAJIV GANDHI N	S00N	00	36	V	PS	31	66,76,842	0	66,76,842	66,76,842
		2402	00	800	03	RASHTRIYA KRI	C90N	00	36	V	PH	11	2,37,83,710	94,72,128	3,32,55,838	3,32,55,838
		2402	00	800	03	RASHTRIYA KRI	S10N	00	36	V	PS	11	23,79,072	10,45,139	34,24,211	34,24,211
		2402	00	800	04	PRADHAN MANT	C90N	00	36	V	PH	11	4,12,64,106	72,75,681	4,85,39,787	4,85,39,787
		2402	00	800	04	PRADHAN MANT	S10N	00	36	V	PS	11	43,47,297	9,72,150	53,19,447	53,19,447
202	Dir. Animal husbandry	2403	00	001	01	HEADQUARTER	S00N	00	01	V	NS	14	4,00,30,401	43,44,056	4,43,74,457	4,43,74,457
		2403	00	001	01	HEADQUARTER	S00N	00	02	V	NS	14	67,800	0	67,800	67,800
		2403	00	001	01	HEADQUARTER	S00N	00	03	V	NS	14	16,467	0	16,467	16,467
		2403	00	001	01	HEADQUARTER	S00N	00	03	V	PS	14	99,980	0	99,980	99,980
		2403	00	001	01	HEADQUARTER	S00N	00	05	V	NS	14	3,09,576	1,07,303	4,16,879	4,16,879
		2403	00	001	01	HEADQUARTER	S00N	00	05	V	PS	14	4,39,591	0	4,39,591	4,39,591
		2403	00	001	01	HEADQUARTER	S00N	00	06	V	NS	14	49,980	0	49,980	49,980
		2403	00	001	01	HEADQUARTER	S00N	00	07	V	PS	14	0	1,81,038	1,81,038	1,81,038

2403	00	001	01	HEADQUARTER	S00N	00	09	V	PS	14	14,586	20,000	34,586	34,586
2403	00	001	01	HEADQUARTER	S00N	00	10	V	NS	14	2,935	606	3,541	3,541
2403	00	001	01	HEADQUARTER	S00N	00	10	V	PS	14	40,509	3,171	43,680	43,680
2403	00	001	01	HEADQUARTER	S00N	00	30	V	NS	14	1,99,936	1,30,880	3,30,816	3,30,816
2403	00	001	01	HEADQUARTER	S00N	00	30	V	PS	14	2,94,850	49,045	3,43,895	3,43,895
2403	00	001	01	HEADQUARTER	S00N	00	65	V	NS	14	4,20,577	33,757	4,54,334	4,54,334
2403	00	001	02	REGIONAL ESTA	S00N	00	01	V	NS	14	80,92,474	1,50,690	82,43,164	82,43,164
2403	00	001	02	REGIONAL ESTA	S00N	00	03	V	NS	14	5,400	512	5,912	5,912
2403	00	001	02	REGIONAL ESTA	S00N	00	05	V	NS	14	74,559	12,418	86,977	86,977
2403	00	001	02	REGIONAL ESTA	S00N	00	05	V	PS	14	1,64,295	27,566	1,91,861	1,91,861
2403	00	001	02	REGIONAL ESTA	S00N	00	06	V	NS	14	25,845	0	25,845	25,845
2403	00	001	02	REGIONAL ESTA	S00N	00	30	V	NS	14	1,37,735	6,807	1,44,542	1,44,542
2403	00	001	02	REGIONAL ESTA	S00N	00	30	V	PS	14	95,837	0	95,837	95,837
2403	00	001	03	DISTRICT ADMIN	S00N	00	01	V	NS	14	9,02,19,257	97,55,616	9,99,74,873	9,99,74,873
2403	00	001	03	DISTRICT ADMIN	S00N	00	03	V	NS	14	23,818	22,158	45,976	45,976
2403	00	001	03	DISTRICT ADMIN	S00N	00	05	V	NS	14	23,248	3,989	27,237	27,237
2403	00	001	03	DISTRICT ADMIN	S00N	00	06	V	NS	14	65,644	10,761	76,405	76,405
2403	00	001	03	DISTRICT ADMIN	S00N	00	30	V	NS	14	34,074	4,258	38,332	38,332
2403	00	101	01	HOSPITALS AND	S00B	00	05	V	NS	15	5,90,179	1,16,900	7,07,079	7,07,079
2403	00	101	01	HOSPITALS AND	S00B	00	07	V	NS	15	2,83,444	0	2,83,444	2,83,444
2403	00	101	01	HOSPITALS AND	S00B	00	31	V	NS	15	6,17,070	35,982	6,53,052	6,53,052
2403	00	101	01	HOSPITALS AND	S00B	00	33	V	NS	15	68,84,836	8,64,298	77,49,134	77,49,134
2403	00	101	01	HOSPITALS AND	S00N	00	01	V	NS	14	1,77,29,75,020	17,75,01,071	1,95,04,76,091	1,95,04,76,091
2403	00	101	01	HOSPITALS AND	S00N	00	01	V	PS	14	78,76,440	3,67,646	82,44,086	82,44,086
2403	00	101	01	HOSPITALS AND	S00N	00	02	V	NS	14	35,69,535	6,70,427	42,39,962	42,39,962
2403	00	101	01	HOSPITALS AND	S00N	00	02	V	PS	14	61,49,875	3,08,000	64,57,875	64,57,875
2403	00	101	01	HOSPITALS AND	S00N	00	03	V	NS	14	10,04,532	78,564	10,83,096	10,83,096
2403	00	101	01	HOSPITALS AND	S00N	00	05	V	NS	14	63,85,394	20,55,404	84,40,798	84,40,798
2403	00	101	01	HOSPITALS AND	S00N	00	06	V	NS	14	1,09,05,786	7,90,067	1,16,95,853	1,16,95,853
2403	00	101	01	HOSPITALS AND	S00N	00	07	V	NS	14	20,50,077	2,66,418	23,16,495	23,16,495
2403	00	101	01	HOSPITALS AND	S00N	00	09	V	NS	14	4,737	0	4,737	4,737
2403	00	101	01	HOSPITALS AND	S00N	00	12	V	NS	14	7,000	0	7,000	7,000
2403	00	101	01	HOSPITALS AND	S00N	00	30	V	NS	14	54,01,075	5,11,500	9,99,74,873	9,99,74,873
2403	00	101	01	HOSPITALS AND	S00N	00	31	V	NS	14	5,539	0	45,976	45,976
2403	00	101	01	HOSPITALS AND	S00N	00	33	V	NS	14	1,35,41,145	43,03,897	27,237	27,237
2403	00	101	01	HOSPITALS AND	S00N	00	41	V	PS	14	5,63,23,557	1,09,56,319	76,405	76,405
2403	00	101	01	HOSPITALS AND	S00N	00	64	V	NS	14	18,023	0	38,332	38,332
2403	00	101	01	HOSPITALS AND	S00N	00	65	V	NS	14	1,90,305	25,921	7,07,079	7,07,079
2403	00	101	02	DISEASE INVES	S00N	00	01	V	NS	14	1,00,27,937	8,62,363	2,83,444	2,83,444
2403	00	101	02	DISEASE INVES	S00N	00	03	V	NS	14	992	0	6,53,052	6,53,052
2403	00	101	02	DISEASE INVES	S00N	00	05	V	NS	14	1,093	874	77,49,134	77,49,134
2403	00	101	02	DISEASE INVES	S00N	00	06	V	NS	14	984	0	1,95,04,76,091	1,95,04,76,091
2403	00	101	07	CONTROL OF FC	C90N	00	03	V	PH	14	1,11,840	12,921	82,44,086	82,44,086
2403	00	101	07	CONTROL OF FC	C90N	00	09	V	PH	14	10,000	54,600	42,39,962	42,39,962
2403	00	101	07	CONTROL OF FC	C90N	00	31	V	PH	14	0	10,000	64,57,875	64,57,875
2403	00	101	07	CONTROL OF FC	C90N	00	33	V	PH	14	1,23,90,146	0	10,83,096	10,83,096
2403	00	101	07	CONTROL OF FC	S10N	00	09	V	PS	14	0	9,000	84,40,798	84,40,798
2403	00	101	07	CONTROL OF FC	S10N	00	31	V	PS	14	0	4,111	1,16,95,853	1,16,95,853
2403	00	101	07	CONTROL OF FC	S10N	00	33	V	PS	14	8,37,681	89,089	23,16,495	23,16,495
2403	00	101	11	NATIONAL ANIM	C00N	00	05	V	PC	14	3,00,000	0	4,737	4,737
2403	00	102	02	CATTLE BREED	S00N	00	01	V	NS	14	3,09,72,813	61,20,454	7,000	7,000
2403	00	102	02	CATTLE BREED	S00N	00	02	V	NS	14	2,24,250	0	2,24,250	2,24,250
2403	00	102	02	CATTLE BREED	S00N	00	03	V	NS	14	35,240	0	35,240	35,240
2403	00	102	02	CATTLE BREED	S00N	00	05	V	NS	14	1,39,728	310	1,40,038	1,40,038
2403	00	102	02	CATTLE BREED	S00N	00	05	V	PS	14	4,88,158	11,690	4,99,848	4,99,848
2403	00	102	02	CATTLE BREED	S00N	00	06	V	NS	14	73,635	0	73,635	73,635
2403	00	102	02	CATTLE BREED	S00N	00	30	V	NS	14	1,43,198	0	1,43,198	1,43,198
2403	00	102	02	CATTLE BREED	S00N	00	30	V	PS	14	4,59,422	34,195	4,93,617	4,93,617
2403	00	102	06	ESTABLISHMEN	S00N	00	01	V	NS	14	3,53,70,861	23,11,013	3,76,81,874	3,76,81,874
2403	00	102	06	ESTABLISHMEN	S00N	00	03	V	NS	14	15,637	0	15,637	15,637
2403	00	102	06	ESTABLISHMEN	S00N	00	03	V	PS	14	4,98,470	25,635	5,24,105	5,24,105
2403	00	102	06	ESTABLISHMEN	S00N	00	05	V	NS	14	3,89,938	4,981	3,94,919	3,94,919
2403	00	102	06	ESTABLISHMEN	S00N	00	05	V	PS	14	31,35,604	86,587	32,22,191	32,22,191
2403	00	102	06	ESTABLISHMEN	S00N	00	06	V	NS	14	1,72,749	0	1,72,749	1,72,749
2403	00	102	06	ESTABLISHMEN	S00N	00	07	V	NS	14	0	9,150	9,150	9,150
2403	00	102	06	ESTABLISHMEN	S00N	00	30	V	NS	14	1,89,460	24,047	2,13,507	2,13,507

		2403	00	102	06	ESTABLISHMEN	S00N	00	30	V	PS	14	9,94,740	3,338	9,98,078	9,98,078
		2403	00	102	06	ESTABLISHMEN	S00N	00	64	V	NS	14	20,997	1,810	22,807	22,807
		2403	00	102	13	LIVES STOCK C	C00N	00	41	V	PC	14	15,42,000	0	15,42,000	15,42,000
		2403	00	102	14	EXPENDITURE C	S00N	00	42	V	PS	14	10,000	0	10,000	10,000
		2403	00	102	15	EXPENDITURE C	S00N	00	42	V	PS	14	10,00,000	0	10,00,000	10,00,000
		2403	00	102	16	NATIONAL PROJ	S10N	00	42	V	PS	14	98,49,000	0	98,49,000	98,49,000
		2403	00	102	19	GAU SEWA AAY	S00N	00	42	V	NS	14	5,00,00,000	0	5,00,00,000	5,00,00,000
		2403	00	102	19	GAU SEWA AAY	S00N	00	42	V	PS	14	1,00,000	0	1,00,000	1,00,000
		2403	00	103	02	CENTRAL AND C	S00N	00	01	V	NS	14	2,74,25,951	26,60,712	3,00,86,663	3,00,86,663
		2403	00	103	02	CENTRAL AND C	S00N	00	03	V	NS	14	34,487	0	34,487	34,487
		2403	00	103	02	CENTRAL AND C	S00N	00	05	V	NS	14	7,20,286	92,061	8,12,347	8,12,347
		2403	00	103	02	CENTRAL AND C	S00N	00	05	V	PS	14	2,98,796	0	2,98,796	2,98,796
		2403	00	103	02	CENTRAL AND C	S00N	00	06	V	NS	14	1,07,767	0	1,07,767	1,07,767
		2403	00	103	02	CENTRAL AND C	S00N	00	07	V	NS	14	3,960	0	3,960	3,960
		2403	00	103	02	CENTRAL AND C	S00N	00	30	V	PS	14	3,72,273	20,262	3,92,535	3,92,535
		2403	00	103	02	CENTRAL AND C	S00N	00	33	V	PS	14	1,34,993	36,149	1,71,142	1,71,142
		2403	00	104	01	WOOL ANALYSI	S00N	00	01	V	NS	14	6,75,971	57,593	7,33,564	7,33,564
		2403	00	104	01	WOOL ANALYSI	S00N	00	05	V	NS	14	25,590	0	25,590	25,590
		2403	00	104	01	WOOL ANALYSI	S00N	00	06	V	NS	14	14,837	0	14,837	14,837
		2403	00	104	04	SHEEP BREEDIN	S00N	00	01	V	NS	14	3,11,10,032	27,99,377	3,39,09,409	3,39,09,409
		2403	00	104	04	SHEEP BREEDIN	S00N	00	02	V	NS	14	3,51,125	23,250	3,74,375	3,74,375
		2403	00	104	04	SHEEP BREEDIN	S00N	00	03	V	NS	14	51,560	0	51,560	51,560
		2403	00	104	04	SHEEP BREEDIN	S00N	00	05	V	NS	14	87,678	2,409	90,087	90,087
		2403	00	104	04	SHEEP BREEDIN	S00N	00	05	V	PS	14	6,20,225	3,511	6,23,736	6,23,736
		2403	00	104	04	SHEEP BREEDIN	S00N	00	06	V	NS	14	59,159	100	59,259	59,259
		2403	00	104	04	SHEEP BREEDIN	S00N	00	20	V	PS	14	5,686	0	5,686	5,686
		2403	00	104	04	SHEEP BREEDIN	S00N	00	30	V	PS	14	7,89,824	1,27,298	9,17,122	9,17,122
		2403	00	104	04	SHEEP BREEDIN	S00N	00	33	V	NS	14	4,22,013	12,932	4,34,945	4,34,945
		2403	00	104	04	SHEEP BREEDIN	S00N	00	33	V	PS	14	25,51,630	7,20,779	32,72,409	32,72,409
		2403	00	104	09	SUBSIDIZED RA	S00N	00	63	V	NS	14	0	50,00,000	50,00,000	50,00,000
		2403	00	106	01	HORSE AND MU	S00N	00	01	V	NS	14	1,81,437	0	1,81,437	1,81,437
		2403	00	106	01	HORSE AND MU	S00N	00	03	V	NS	14	998	0	998	998
		2403	00	106	01	HORSE AND MU	S00N	00	05	V	NS	14	972	0	972	972
		2403	00	106	01	HORSE AND MU	S00N	00	06	V	NS	14	919	0	919	919
		2403	00	106	01	HORSE AND MU	S00N	00	09	V	NS	14	0	971	971	971
		2403	00	106	01	HORSE AND MU	S00N	00	09	V	PS	14	2,49,900	0	2,49,900	2,49,900
		2403	00	106	02	RABIT BREEDIN	S00N	00	01	V	NS	14	33,84,767	4,98,367	38,83,134	38,83,134
		2403	00	106	02	RABIT BREEDIN	S00N	00	02	V	NS	14	36,812	0	36,812	36,812
		2403	00	106	02	RABIT BREEDIN	S00N	00	03	V	NS	14	967	0	967	967
		2403	00	106	02	RABIT BREEDIN	S00N	00	05	V	NS	14	68,564	17,509	86,073	86,073
		2403	00	106	02	RABIT BREEDIN	S00N	00	05	V	PS	14	38,291	11,629	49,920	49,920
		2403	00	106	02	RABIT BREEDIN	S00N	00	06	V	NS	14	963	0	963	963
		2403	00	106	02	RABIT BREEDIN	S00N	00	33	V	PS	14	2,81,232	1,77,585	4,58,817	4,58,817
		2403	00	106	03	LIVESTOCK DEV	A00S	00	33	V	NC	14	0	0	0	0
		2403	00	106	08	PROMOTION OF	S00N	00	42	V	NS	14	60,00,000	0	60,00,000	60,00,000
		2403	00	107	01	DEVELOPMENT	S00N	00	01	V	NS	14	21,73,524	0	21,73,524	21,73,524
		2403	00	107	01	DEVELOPMENT	S00N	00	02	V	NS	14	19,500	0	19,500	19,500
		2403	00	107	01	DEVELOPMENT	S00N	00	03	V	NS	14	2,444	0	2,444	2,444
		2403	00	107	01	DEVELOPMENT	S00N	00	05	V	NS	14	49,112	0	49,112	49,112
		2403	00	107	01	DEVELOPMENT	S00N	00	06	V	NS	14	2,990	0	2,990	2,990
201	Dir. Agriculture	2403	00	107	05	UTTAM CHARA	S00N	00	63	V	PS	11	5,50,33,668	84,63,069	6,34,96,737	6,34,96,737
202	Dir. Animal husbandry	2403	00	109	02	G.I.A. TO VETER	C50N	00	41	V	PH	14	2,00,000	0	2,00,000	2,00,000
		2403	00	109	02	G.I.A. TO VETER	C50N	00	42	V	PH	14	2,00,000	0	2,00,000	2,00,000
		2403	00	109	02	G.I.A. TO VETER	S50N	00	41	V	PS	14	2,00,000	0	2,00,000	2,00,000
		2403	00	109	02	G.I.A. TO VETER	S50N	00	42	V	PS	14	2,00,000	0	2,00,000	2,00,000
		2403	00	109	03	G.I.A. TO PARA	S00N	00	41	V	PS	14	2,50,000	0	2,50,000	2,50,000
		2403	00	109	03	G.I.A. TO PARA	S00N	00	42	V	PS	14	2,50,000	0	2,50,000	2,50,000
		2403	00	113	01	STATISTICAL UN	C50N	00	01	V	PH	14	59,29,217	1,67,860	60,97,077	60,97,077
		2403	00	113	01	STATISTICAL UN	C50N	00	03	V	PH	14	2,30,854	2,44,455	4,75,309	4,75,309
		2403	00	113	01	STATISTICAL UN	S50N	00	01	V	PS	14	33,81,775	7,88,270	41,70,045	41,70,045
		2403	00	789	02	VETERINARY SE	S00N	00	01	V	PS	32	46,55,122	2,40,546	48,95,668	48,95,668
		2403	00	789	02	VETERINARY SE	S00N	00	02	V	PS	32	13,15,000	1,46,750	14,61,750	14,61,750
		2403	00	789	02	VETERINARY SE	S00N	00	03	V	PS	32	7,57,351	51,148	8,08,499	8,08,499
		2403	00	789	02	VETERINARY SE	S00N	00	05	V	PS	32	12,89,119	24,595	13,13,714	13,13,714
		2403	00	789	02	VETERINARY SE	S00N	00	06	V	PS	32	7,94,046	0	7,94,046	7,94,046
		2403	00	789	02	VETERINARY SE	S00N	00	31	V	PS	32	3,61,840	1,42,150	5,03,990	5,03,990

		2403	00	789	02	VETERINARY SE	S00N	00	33	V	PS	32	70,21,130	24,78,417	94,99,547	94,99,547
		2403	00	789	02	VETERINARY SE	S00N	00	41	V	PS	32	2,79,73,141	1,10,57,859	3,90,31,000	3,90,31,000
		2403	00	789	03	CATTLE AND BU	S00N	00	05	V	PS	32	4,15,442	23,035	4,38,477	4,38,477
		2403	00	789	03	CATTLE AND BU	S00N	00	30	V	PS	32	2,48,919	344	2,49,263	2,49,263
		2403	00	789	04	ESTABLISHMEN	S00N	00	05	V	PS	32	4,42,606	7,540	4,50,146	4,50,146
		2403	00	789	04	ESTABLISHMEN	S00N	00	30	V	PS	32	5,86,276	11,057	5,97,333	5,97,333
		2403	00	789	04	ESTABLISHMEN	S00N	00	31	V	PS	32	2,65,502	44,308	3,09,810	3,09,810
		2403	00	789	04	ESTABLISHMEN	S00N	00	33	V	PS	32	9,00,233	53,077	9,53,310	9,53,310
		2403	00	789	05	CENTRAL AND D	A00N	00	63	V	PC	32	13,97,590	3,92,808	17,90,398	17,90,398
		2403	00	789	05	CENTRAL AND D	S00N	00	05	V	PS	32	10,93,009	96,260	11,89,269	11,89,269
		2403	00	789	05	CENTRAL AND D	S00N	00	33	V	PS	32	11,55,455	1,02,010	12,57,465	12,57,465
		2403	00	789	05	CENTRAL AND D	S00N	00	63	V	PS	32	13,54,350	4,61,775	18,16,125	18,16,125
		2403	00	789	06	SHEEP BREEDIN	S00N	00	03	V	PS	32	3,45,499	35,926	3,81,425	3,81,425
		2403	00	789	06	SHEEP BREEDIN	S00N	00	31	V	PS	32	4,09,951	1,27,453	5,37,404	5,37,404
		2403	00	789	06	SHEEP BREEDIN	S00N	00	33	V	PS	32	11,00,516	5,79,938	16,80,454	16,80,454
		2403	00	789	09	RASHTRIYA KRI	C90N	00	42	V	PH	32	1,15,80,000	0	1,15,80,000	1,15,80,000
		2403	00	789	09	RASHTRIYA KRI	S10N	00	42	V	PS	32	12,86,000	0	12,86,000	12,86,000
		2403	00	789	10	EXPENDITURE C	S00N	00	42	V	PS	32	10,000	0	10,000	10,000
		2403	00	789	14	GRANT IN AID T	C50N	00	41	V	PH	32	1,00,000	0	1,00,000	1,00,000
		2403	00	789	14	GRANT IN AID T	C50N	00	42	V	PH	32	1,00,000	0	1,00,000	1,00,000
		2403	00	789	14	GRANT IN AID T	S50N	00	42	V	PS	32	2,00,000	0	2,00,000	2,00,000
		2403	00	789	19	ANIMAL WELFA	S00N	00	42	V	PS	32	10,00,000	0	10,00,000	10,00,000
		2403	00	789	20	NATIONAL LIVEST	C90N	00	42	V	PH	32	1,55,41,600	0	1,55,41,600	1,55,41,600
		2403	00	789	20	NATIONAL LIVEST	S05N	00	42	V	PS	32	10,82,000	0	10,82,000	10,82,000
		2403	00	789	20	NATIONAL LIVEST	S10N	00	42	V	PS	32	6,44,000	0	6,44,000	6,44,000
		2403	00	789	22	FOOT AND MOU	C90N	00	09	V	PH	32	0	28,789	28,789	28,789
		2403	00	789	22	FOOT AND MOU	C90N	00	31	V	PH	32	0	15,100	15,100	15,100
		2403	00	789	22	FOOT AND MOU	C90N	00	33	V	PH	32	36,04,074	0	36,04,074	36,04,074
		2403	00	789	22	FOOT AND MOU	S10N	00	09	V	PS	32	0	5,500	5,500	5,500
		2403	00	789	22	FOOT AND MOU	S10N	00	31	V	PS	32	0	404	404	404
		2403	00	789	22	FOOT AND MOU	S10N	00	33	V	PS	32	2,34,217	22,059	2,56,276	2,56,276
201	Dir. Agriculture	2403	00	789	23	UTTAM CHARA U	S00N	00	63	V	PS	32	1,11,74,979	12,02,688	1,23,77,667	1,23,77,667
202	Dir. Animal husbandry	2403	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	1,66,57,643	8,19,097	1,74,76,740	1,74,76,740
		2403	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	66,579	9,688	76,267	76,267
		2403	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	11,554	1,619	13,173	13,173
		2403	00	796	01	EXPENDITURE C	S00N	00	03	V	PS	31	98,834	0	98,834	98,834
		2403	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	14,373	0	14,373	14,373
		2403	00	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	9,67,819	1,51,706	11,19,525	11,19,525
		2403	00	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	3,646	0	3,646	3,646
		2403	00	796	01	EXPENDITURE C	S00N	00	06	V	PS	31	89,248	0	89,248	89,248
		2403	00	796	01	EXPENDITURE C	S00N	00	07	V	PS	31	2,13,132	0	2,13,132	2,13,132
		2403	00	796	01	EXPENDITURE C	S00N	00	30	V	PS	31	1,64,758	0	1,64,758	1,64,758
		2403	00	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	15,55,65,102	97,02,424	16,52,67,526	16,52,67,526
		2403	00	796	02	EXPENDITURE C	S00N	00	02	V	NS	31	4,83,294	38,752	5,22,046	5,22,046
		2403	00	796	02	EXPENDITURE C	S00N	00	02	V	PS	31	8,92,566	0	8,92,566	8,92,566
		2403	00	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	1,02,168	0	1,02,168	1,02,168
		2403	00	796	02	EXPENDITURE C	S00N	00	03	V	PS	31	3,36,758	0	3,36,758	3,36,758
		2403	00	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	1,11,666	0	1,11,666	1,11,666
		2403	00	796	02	EXPENDITURE C	S00N	00	05	V	PS	31	20,65,564	1,35,214	22,00,778	22,00,778
		2403	00	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	92,357	1,42,655	2,35,012	2,35,012
		2403	00	796	02	EXPENDITURE C	S00N	00	06	V	PS	31	2,68,921	93,160	3,62,081	3,62,081
		2403	00	796	02	EXPENDITURE C	S00N	00	07	V	PS	31	2,80,370	36,584	3,16,954	3,16,954
		2403	00	796	02	EXPENDITURE C	S00N	00	09	V	PS	31	1,78,984	17,926	1,96,910	1,96,910
		2403	00	796	02	EXPENDITURE C	S00N	00	20	V	PS	31	1,59,839	0	1,59,839	1,59,839
		2403	00	796	02	EXPENDITURE C	S00N	00	30	V	NS	31	18,750	0	18,750	18,750
		2403	00	796	02	EXPENDITURE C	S00N	00	30	V	PS	31	1,65,473	0	1,65,473	1,65,473
		2403	00	796	02	EXPENDITURE C	S00N	00	31	V	PS	31	12,71,744	0	12,71,744	12,71,744
		2403	00	796	02	EXPENDITURE C	S00N	00	33	V	NS	31	5,000	0	5,000	5,000
		2403	00	796	02	EXPENDITURE C	S00N	00	33	V	PS	31	89,59,934	5,40,625	95,00,559	95,00,559
		2403	00	796	02	EXPENDITURE C	S00N	00	36	V	PS	31	3,36,913	0	3,36,913	3,36,913
		2403	00	796	02	EXPENDITURE C	S00N	00	64	V	NS	31	5,344	48,924	54,268	54,268
		2403	00	796	03	EXPENDITURE C	S00N	00	01	V	NS	31	8,09,850	83,602	8,93,452	8,93,452
		2403	00	796	03	EXPENDITURE C	S00N	00	03	V	NS	31	27,969	0	27,969	27,969
		2403	00	796	03	EXPENDITURE C	S00N	00	05	V	NS	31	26,790	0	26,790	26,790
		2403	00	796	03	EXPENDITURE C	S00N	00	06	V	NS	31	729	0	729	729
		2403	00	796	03	EXPENDITURE C	S00N	00	33	V	NS	31	1,000	0	1,000	1,000

		2403	00	796	04	EXPENDITURE	C	S00N	00	01	V	NS	31	63,45,405	2,80,519	66,25,924	66,25,924
		2403	00	796	04	EXPENDITURE	C	S00N	00	02	V	NS	31	2,845	0	2,845	2,845
		2403	00	796	04	EXPENDITURE	C	S00N	00	03	V	NS	31	33,150	0	33,150	33,150
		2403	00	796	04	EXPENDITURE	C	S00N	00	03	V	PS	31	9,966	0	9,966	9,966
		2403	00	796	04	EXPENDITURE	C	S00N	00	05	V	NS	31	5,820	0	5,820	5,820
		2403	00	796	04	EXPENDITURE	C	S00N	00	05	V	PS	31	5,49,599	8,468	5,58,067	5,58,067
		2403	00	796	04	EXPENDITURE	C	S00N	00	06	V	PS	31	9,828	0	9,828	9,828
		2403	00	796	04	EXPENDITURE	C	S00N	00	33	V	PS	31	34,53,185	3,65,515	38,18,700	38,18,700
		2403	00	796	05	EXPENDITURE	C	A00S	00	33	V	PC	31	61,23,292	51,748	61,75,040	61,75,040
		2403	00	796	05	EXPENDITURE	C	A00S	00	63	V	PC	31	23,97,956	7,500	24,05,456	24,05,456
		2403	00	796	07	EXPENDITURE	C	A00S	00	42	V	NC	31	8,00,000	0	8,00,000	8,00,000
		2403	00	796	07	EXPENDITURE	C	A00S	00	42	V	PC	31	15,00,000	0	15,00,000	15,00,000
		2403	00	796	07	EXPENDITURE	C	S00N	00	42	V	PS	31	2,00,000	8,00,000	10,00,000	10,00,000
		2403	00	796	10	RASHTRIYA KRI	C	90N	00	42	V	PH	31	27,72,000	0	27,72,000	27,72,000
		2403	00	796	10	RASHTRIYA KRI	S	10N	00	42	V	PS	31	3,08,000	0	3,08,000	3,08,000
		2403	00	796	15	FOOT AND MOU	C	90N	00	09	V	PH	31	0	20,000	20,000	20,000
		2403	00	796	15	FOOT AND MOU	C	90N	00	31	V	PH	31	0	15,000	15,000	15,000
		2403	00	796	15	FOOT AND MOU	C	90N	00	33	V	PH	31	15,73,386	71,291	16,44,677	16,44,677
		2403	00	796	15	FOOT AND MOU	S	10N	00	31	V	PS	31	1,711	1,658	3,369	3,369
		2403	00	796	15	FOOT AND MOU	S	10N	00	33	V	PS	31	96,270	8,008	1,04,278	1,04,278
		2403	00	796	17	NATIONAL LIVES	C	90N	00	42	V	PH	31	51,67,000	0	51,67,000	51,67,000
		2403	00	796	17	NATIONAL LIVES	S	05N	00	42	V	PS	31	2,87,000	0	2,87,000	2,87,000
		2403	00	796	19	LIVESTOCK CEN	C	00N	00	41	V	PC	31	1,45,000	0	1,45,000	1,45,000
		2403	00	796	20	GRANT TO VETE	C	50N	00	41	V	PH	31	0	1,00,000	1,00,000	1,00,000
		2403	00	796	20	GRANT TO VETE	C	50N	00	42	V	PH	31	0	50,000	50,000	50,000
		2403	00	796	20	GRANT TO VETE	S	50N	00	41	V	PS	31	0	1,00,000	1,00,000	1,00,000
		2403	00	796	20	GRANT TO VETE	S	50N	00	42	V	PS	31	0	50,000	50,000	50,000
202	Dir. Animal husbandry	2403	00	800	01	RASHTRIYA KRI	C	90N	00	42	V	PH	14	2,43,24,000	2,43,24,000	4,86,48,000	4,86,48,000
		2403	00	800	01	RASHTRIYA KRI	S	10N	00	42	V	PS	14	27,03,000	27,03,000	54,06,000	54,06,000
		2403	00	800	02	NATIONAL LIVES	C	00N	00	99	V	PC	14	6,25,000	0	6,25,000	6,25,000
		2403	00	800	02	NATIONAL LIVES	C	35N	00	42	V	PH	14	88,87,500	0	88,87,500	88,87,500
		2403	00	800	02	NATIONAL LIVES	C	90N	00	42	V	PH	14	11,59,77,600	0	11,59,77,600	11,59,77,600
		2403	00	800	02	NATIONAL LIVES	S	05N	00	42	V	PS	14	23,61,000	0	23,61,000	23,61,000
		2403	00	800	02	NATIONAL LIVES	S	10N	00	42	V	PS	14	81,65,000	0	81,65,000	81,65,000
		2403	00	800	02	NATIONAL LIVES	S	25N	00	42	V	PS	14	63,48,000	0	63,48,000	63,48,000
		2403	00	800	04	UTTAM PASHU	C	S00N	00	20	V	NS	14	15,43,000	2,62,000	18,05,000	18,05,000
202	DIRECTOR ANIMAL HUSBANDRY	2404	00	001	01	HEADQUARTER	C	S00N	00	01	V	NS	14	24,56,982	2,67,849	27,24,831	27,24,831
		2404	00	001	01	HEADQUARTER	C	S00N	00	03	V	NS	14	0	608	608	608
		2404	00	001	01	HEADQUARTER	C	S00N	00	05	V	NS	14	50,599	0	50,599	50,599
		2404	00	001	01	HEADQUARTER	C	S00N	00	06	V	NS	14	50,890	0	50,890	50,890
		2404	00	109	01	DAIRY DEVELOP	C	S00N	00	06	V	NS	14	996	0	996	996
		2404	00	109	02	SUBSIDY UNDE	C	S00N	00	63	V	NS	14	10,00,000	0	10,00,000	10,00,000
		2404	00	191	02	G.I.A. TO HP MIL	C	S00N	00	42	V	NS	14	71,30,026	24,92,781	96,22,807	96,22,807
		2404	00	191	02	G.I.A. TO HP MIL	C	S00N	00	42	V	PS	14	8,49,75,000	2,83,25,000	11,33,00,000	11,33,00,000
		2404	00	191	02	G.I.A. TO HP MIL	C	S00N	00	44	V	PS	14	37,50,000	12,50,000	50,00,000	50,00,000
		2404	00	191	05	FREIGHT SUBS	C	S00N	00	63	V	NS	14	37,11,910	28,74,014	65,85,924	65,85,924
		2404	00	789	01	GRANT-IN-AID T	C	S00N	00	42	V	PS	32	3,39,75,000	1,13,25,000	4,53,00,000	4,53,00,000
		2404	00	796	02	EXPENDITURE	C	S00N	00	42	V	PS	31	1,21,50,000	40,50,000	1,62,00,000	1,62,00,000
325	Chief Warden Fisheries	2405	00	001	01	DIRECTORATE	C	S00N	00	01	V	NS	14	1,28,32,596	14,49,801	1,42,82,397	1,42,82,397
		2405	00	001	01	DIRECTORATE	C	S00N	00	02	V	NS	14	4,29,975	18,116	4,48,091	4,48,091
		2405	00	001	01	DIRECTORATE	C	S00N	00	03	V	NS	14	32,256	1,817	34,073	34,073
		2405	00	001	01	DIRECTORATE	C	S00N	00	05	V	NS	14	4,99,742	59,168	5,58,910	5,58,910
		2405	00	001	01	DIRECTORATE	C	S00N	00	05	V	PS	14	9,11,503	31,526	9,43,029	9,43,029
		2405	00	001	01	DIRECTORATE	C	S00N	00	06	V	NS	14	47,641	10,821	58,462	58,462
		2405	00	001	01	DIRECTORATE	C	S00N	00	10	V	NS	14	2,000	0	2,000	2,000
		2405	00	001	01	DIRECTORATE	C	S00N	00	27	V	NS	14	6,84,160	0	6,84,160	6,84,160
		2405	00	001	01	DIRECTORATE	C	S00N	00	30	V	NS	14	1,00,379	37,839	1,38,218	1,38,218
		2405	00	001	01	DIRECTORATE	C	S00N	00	30	V	PS	14	4,39,081	18,148	4,57,229	4,57,229
		2405	00	001	01	DIRECTORATE	C	S00N	00	65	V	NS	14	48,894	0	48,894	48,894
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	01	V	NS	14	7,59,86,548	77,16,497	8,37,03,045	8,37,03,045
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	02	V	NS	14	18,09,433	2,69,405	20,78,838	20,78,838
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	03	V	NS	14	1,28,227	40,085	1,68,312	1,68,312
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	05	V	NS	14	3,58,422	1,18,349	4,76,771	4,76,771
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	06	V	NS	14	1,31,825	64,500	1,96,325	1,96,325
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	07	V	NS	14	18,811	0	18,811	18,811
		2405	00	001	02	DISTRICT LEVEL	C	S00N	00	10	V	NS	14	2,000	0	2,000	2,000

2405	00	001	02	DISTRICT LEVEL	S00N	00	15	V	NS	14	5,340	0	5,340	5,340
2405	00	001	02	DISTRICT LEVEL	S00N	00	21	V	NS	14	1,73,786	0	1,73,786	1,73,786
2405	00	001	02	DISTRICT LEVEL	S00N	00	30	V	NS	14	77,729	500	78,229	78,229
2405	00	001	02	DISTRICT LEVEL	S00N	00	64	V	NS	14	10,480	0	10,480	10,480
2405	00	001	02	DISTRICT LEVEL	S00N	00	65	V	NS	14	10,77,361	2,05,743	12,83,104	12,83,104
2405	00	101	02	MANAGEMENT A	S00N	00	03	V	PS	14	8,73,858	16,986	8,90,844	8,90,844
2405	00	101	02	MANAGEMENT A	S00N	00	05	V	PS	14	10,77,496	1,74,170	12,51,666	12,51,666
2405	00	101	02	MANAGEMENT A	S00N	00	06	V	PS	14	4,16,436	62,099	4,78,535	4,78,535
2405	00	101	02	MANAGEMENT A	S00N	00	07	V	PS	14	1,07,660	17,255	1,24,915	1,24,915
2405	00	101	02	MANAGEMENT A	S00N	00	20	V	PS	14	1,78,500	0	1,78,500	1,78,500
2405	00	101	02	MANAGEMENT A	S00N	00	21	V	PS	14	10,000	0	10,000	10,000
2405	00	101	02	MANAGEMENT A	S00N	00	30	V	PS	14	10,73,512	1,020	10,74,532	10,74,532
2405	00	101	02	MANAGEMENT A	S00N	00	33	V	PS	14	65,99,727	5,12,000	71,11,727	71,11,727
2405	00	101	02	MANAGEMENT A	S00N	00	63	V	PS	14	8,99,986	0	8,99,986	8,99,986
2405	00	101	02	MANAGEMENT A	S00N	00	65	V	PS	14	9,05,959	0	9,05,959	9,05,959
2405	00	101	03	DEVELOPMENT	S00N	00	03	V	PS	14	1,93,139	32,054	2,25,193	2,25,193
2405	00	101	03	DEVELOPMENT	S00N	00	05	V	PS	14	6,97,166	23,825	7,20,991	7,20,991
2405	00	101	03	DEVELOPMENT	S00N	00	06	V	PS	14	2,33,314	20,852	2,54,166	2,54,166
2405	00	101	03	DEVELOPMENT	S00N	00	21	V	PS	14	2,790	6,962	9,752	9,752
2405	00	101	03	DEVELOPMENT	S00N	00	30	V	PS	14	3,05,002	12,578	3,17,580	3,17,580
2405	00	101	03	DEVELOPMENT	S00N	00	31	V	PS	14	23,380	1,270	24,650	24,650
2405	00	101	03	DEVELOPMENT	S00N	00	33	V	PS	14	25,07,695	6,43,613	31,51,308	31,51,308
2405	00	101	04	DEVELOPMENT	A00S	00	41	V	NC	14	0	0	0	0
2405	00	101	04	DEVELOPMENT	S00N	00	05	V	PS	14	3,77,873	9,615	3,87,488	3,87,488
2405	00	101	04	DEVELOPMENT	S00N	00	30	V	PS	14	4,02,844	21,863	4,24,707	4,24,707
2405	00	101	04	DEVELOPMENT	S00N	00	33	V	PS	14	2,85,013	2,27,627	5,12,640	5,12,640
2405	00	101	06	RASHTRIYA KRI	C90N	00	63	V	PH	14	0	61,09,700	61,09,700	61,09,700
2405	00	101	06	RASHTRIYA KRI	S10N	00	63	V	PS	14	0	6,23,000	6,23,000	6,23,000
2405	00	101	07	BLUE REVOLUT	C00N	00	01	V	PC	14	15,45,842	38,546	15,84,388	15,84,388
2405	00	101	07	BLUE REVOLUT	C00N	00	03	V	PC	14	18,759	10,869	29,628	29,628
2405	00	101	07	BLUE REVOLUT	C53N	00	63	V	PH	14	0	33,74,400	33,74,400	33,74,400
2405	00	101	07	BLUE REVOLUT	C90N	00	09	V	PH	14	4,00,000	0	4,00,000	4,00,000
2405	00	101	07	BLUE REVOLUT	C90N	00	20	V	PH	14	17,55,000	1,79,230	19,34,230	19,34,230
2405	00	101	07	BLUE REVOLUT	C90N	00	63	V	PH	14	5,21,87,237	0	5,21,87,237	5,21,87,237
2405	00	101	07	BLUE REVOLUT	C90N	00	65	V	PH	14	0	2,27,000	2,27,000	2,27,000
2405	00	101	07	BLUE REVOLUT	S10N	00	63	V	PS	14	57,48,037	0	57,48,037	57,48,037
2405	00	101	07	BLUE REVOLUT	S13N	00	63	V	PS	14	0	10,54,500	10,54,500	10,54,500
2405	00	101	07	BLUE REVOLUT	S20N	00	63	V	PS	14	0	856	856	856
2405	00	109	02	TRAINING	S00N	00	05	V	PS	14	1,19,993	0	1,19,993	1,19,993
2405	00	789	02	DEVELOPMENT	S00N	00	09	V	PS	32	1,30,000	55,000	1,85,000	1,85,000
2405	00	789	02	DEVELOPMENT	S00N	00	20	V	PS	32	2,00,000	0	2,00,000	2,00,000
2405	00	789	02	DEVELOPMENT	S00N	00	36	V	PS	32	1,50,000	0	1,50,000	1,50,000
2405	00	789	02	DEVELOPMENT	S00N	00	63	V	PS	32	0	3,99,991	3,99,991	3,99,991
2405	00	789	03	RASHTRIYA KRI	C90N	00	63	V	PH	32	27,68,000	0	27,68,000	27,68,000
2405	00	789	03	RASHTRIYA KRI	S10N	00	63	V	PS	32	3,07,000	0	3,07,000	3,07,000
2405	00	789	07	NEEL KRANTI A	C53N	00	63	V	PH	32	0	23,82,000	23,82,000	23,82,000
2405	00	789	07	NEEL KRANTI A	C90N	00	63	V	PH	32	1,24,39,950	1,04,13,000	2,28,52,950	2,28,52,950
2405	00	789	07	NEEL KRANTI A	S10N	00	63	V	PS	32	13,76,550	12,51,500	26,28,050	26,28,050
2405	00	789	07	NEEL KRANTI A	S13N	00	63	V	PS	32	0	7,44,900	7,44,900	7,44,900
2405	00	789	07	NEEL KRANTI A	S20N	00	63	V	PS	32	0	13,793	13,793	13,793
2405	00	789	08	FISHER MAN INS	S50N	00	63	V	PS	32	0	2,64,000	2,64,000	2,64,000
2405	00	796	01	UNDER FISHERI	S00N	00	01	V	NS	31	9,36,620	1,00,382	10,37,002	10,37,002
2405	00	796	01	UNDER FISHERI	S00N	00	05	V	NS	31	819	0	819	819
2405	00	796	01	UNDER FISHERI	S00N	00	06	V	NS	31	0	1,961	1,961	1,961
2405	00	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	37,25,861	3,01,264	40,27,125	40,27,125
2405	00	796	02	EXPENDITURE C	S00N	00	02	V	NS	31	5,32,409	0	5,32,409	5,32,409
2405	00	796	02	EXPENDITURE C	S00N	00	05	V	NS	31	8,840	0	8,840	8,840
2405	00	796	02	EXPENDITURE C	S00N	00	05	V	PS	31	1,80,447	58,343	2,38,790	2,38,790
2405	00	796	02	EXPENDITURE C	S00N	00	30	V	NS	31	1,000	0	1,000	1,000
2405	00	796	02	EXPENDITURE C	S00N	00	30	V	PS	31	2,17,796	54,616	2,72,412	2,72,412
2405	00	796	02	EXPENDITURE C	S00N	00	33	V	PS	31	81,076	0	81,076	81,076
2405	00	796	02	EXPENDITURE C	S00N	00	65	V	NS	31	40,456	0	40,456	40,456
2405	00	796	04	EXPENDITURE C	A00S	00	63	V	PC	31	1,20,000	0	1,20,000	1,20,000
2405	00	796	05	EXPENDITURE C	A00S	00	63	V	PC	31	76,500	51,000	1,27,500	1,27,500
2405	00	796	06	RASHTRIYA KRI	C90N	00	63	V	PH	31	8,51,000	0	8,51,000	8,51,000
2405	00	796	06	RASHTRIYA KRI	S10N	00	63	V	PS	31	94,000	0	94,000	94,000

		2405	00	796	07	BLUE REVOLUT	C53N	00	63	V	PH	31	1,79,200	0	1,79,200	1,79,200	
		2405	00	796	07	BLUE REVOLUT	C90N	00	63	V	PH	31	19,89,000	0	19,89,000	19,89,000	
		2405	00	796	07	BLUE REVOLUT	S10N	00	63	V	PS	31	2,21,000	0	2,21,000	2,21,000	
		2405	00	796	07	BLUE REVOLUT	S13N	00	63	V	PS	31	56,000	0	56,000	56,000	
		2405	00	796	07	BLUE REVOLUT	S20N	00	63	V	PS	31	0	1,131	1,131	1,131	
		2405	00	796	08	FISHERMAN INS	S50N	00	63	V	PS	31	0	43,725	43,725	43,725	
		2405	00	800	01	RISK FUND FOR	S00N	00	63	V	PS	14	2,12,400	0	2,12,400	2,12,400	
		2405	00	800	03	FISHERMAN AC	S50N	00	63	V	PS	14	0	7,49,925	7,49,925	7,49,925	
		2406	01	001	01	DIRECTORATE	S00N	00	01	V	NS	16	8,16,99,628	76,94,726			
		2406	01	001	01	DIRECTORATE	S00N	00	03	V	NS	16	1,13,802	0			
		2406	01	001	01	DIRECTORATE	S00N	00	05	V	NS	16	2,19,697	0			
		2406	01	001	01	DIRECTORATE	S00N	00	06	V	NS	16	3,63,815	0			
		2406	01	001	01	DIRECTORATE	S00N	00	30	V	NS	16	4,83,991	0			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	01	V	NS	16	2,25,93,93,080	22,71,50,485			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	02	V	NS	16	62,77,759	2,44,608			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	03	V	NS	16	1,01,05,909	10,07,536			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	05	V	PS	16	2,59,02,322	41,34,897			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	06	V	NS	16	1,72,21,666	10,42,249			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	08	V	PS	16	0	50,000			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	09	V	PS	16	24,032	50,000			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	10	V	PS	16	3,57,037	656			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	12	V	PS	16	1,20,736	0			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	15	V	NS	16	11,40,000	0			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	20	V	PS	16	27,614	46,434			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	30	V	PS	16	1,52,90,806	10,49,216			
		2406	01	001	02	CIRCLE/DIVISIO	S00N	00	64	V	NS	16	17,380	0			
		2406	01	001	03	GRANT-IN-AID T	S00N	00	42	V	PS	16	0	51,33,025			
		2406	01	070	01	REPAIR OF BUIL	S00N	00	11	V	PS	16	0	1,48,924			
		2406	01	070	01	REPAIR OF BUIL	S00N	00	21	V	PS	16	0	57,74,437			
		2406	01	101	01	CONSOLIDATIO	S00N	00	02	V	NS	16	0	49,600			
		2406	01	101	01	CONSOLIDATIO	S00N	00	33	V	PS	16	0	75,739			
		2406	01	101	03	INTEGRATED FC	C90N	00	02	V	PH	16	50,000	10,19,600			
		2406	01	101	03	INTEGRATED FC	C90N	00	20	V	PH	16	0	1,27,628			
		2406	01	101	03	INTEGRATED FC	S00N	00	02	V	NS	16	0	20,000			
		2406	01	101	03	INTEGRATED FC	S10N	00	02	V	PS	16	1,77,100	1,66,500			
		2406	01	101	04	WORKING PLAN	S00N	00	08	V	PS	16	0	6,370			
		2406	01	101	08	HIMACHAL PRA	S00N	00	01	V	PS	16	1,11,93,999	11,09,253			
		2406	01	101	08	HIMACHAL PRA	S00N	00	03	V	PS	16	2,29,516	59,152			
		2406	01	101	08	HIMACHAL PRA	S00N	00	05	V	PS	16	6,08,095	77,579			
		2406	01	101	08	HIMACHAL PRA	S00N	00	06	V	PS	16	24,927	6,095			
		2406	01	101	08	HIMACHAL PRA	S00N	00	09	V	PS	16	0	37,622			
		2406	01	101	08	HIMACHAL PRA	S00N	00	11	V	PS	16	0	92,160			
		2406	01	101	08	HIMACHAL PRA	S00N	00	20	V	PS	16	3,41,88,000	31,30,911			
		2406	01	101	08	HIMACHAL PRA	S00N	00	30	V	PS	16	41,55,301	210			
		2406	01	101	08	HIMACHAL PRA	S00N	00	42	V	PS	16	0	94,98,569			
		2406	01	101	10	HIMACHAL PRA	S00N	00	01	V	PS	16	53,16,661	0			
		2406	01	101	10	HIMACHAL PRA	S00N	00	03	V	PS	16	21,375	0	21,375		
		2406	01	101	10	HIMACHAL PRA	S00N	00	05	V	PS	16	6,07,154	0	6,07,154		
		2406	01	101	10	HIMACHAL PRA	S00N	00	06	V	PS	16	26,211	0	26,211		
		2406	01	101	10	HIMACHAL PRA	S00N	00	30	V	PS	16	32,71,176	0	32,71,176		
		2406	01	101	11	FOREST FIRE M	S00N	00	02	V	PS	16	0	31,100	31,100		
		2406	01	102	01	DEVELOPMENT	S00N	00	02	V	NS	16	0	83,360	83,360		
		2406	01	102	01	DEVELOPMENT	S00N	00	33	V	PS	16	0	16,517	16,517		
		2406	01	102	04	IMPROVEMENT	S00N	00	02	V	PS	16	0	2,73,601	2,73,601		
		2406	01	102	04	IMPROVEMENT	S00N	00	33	V	PS	16	0	6,49,809	6,49,809		
		2406	01	102	05	RAISING NURSE	S00N	00	02	V	PS	16	0	30,69,095	30,69,095		
		2406	01	102	05	RAISING NURSE	S00N	00	33	V	PS	16	0	7,82,383	7,82,383		
		2406	01	102	07	MAINTENANCE	S00N	00	02	V	NS	16	0	4,15,229	4,15,229		
		2406	01	102	07	MAINTENANCE	S00N	00	02	V	PS	16	0	6,88,150	6,88,150		
		2406	01	102	18	SOCIAL FORES	S00B	00	02	V	NS	15	0	5,04,000	5,04,000		
		2406	01	102	37	INTEGRATED DE	S00N	00	01	V	PS	16	5,53,18,536	57,15,242	6,10,33,778		
		2406	01	102	37	INTEGRATED DE	S00N	00	02	V	PS	16	0	3,94,937	3,94,937		
		2406	01	102	37	INTEGRATED DE	S00N	00	03	V	PS	16	4,41,152	24,470	4,65,622		
		2406	01	102	37	INTEGRATED DE	S00N	00	05	V	PS	16	24,93,390	9,78,771	34,72,161		
		2406	01	102	37	INTEGRATED DE	S00N	00	06	V	PS	16	5,16,396	54,350	5,70,746		
		2406	01	102	37	INTEGRATED DE	S00N	00	10	V	PS	16	0	3,287	3,287		

		2406	01	102	37	INTEGRATED DE	S00N	00	12	V	PS	16	0	3,77,600	3,77,600
		2406	01	102	37	INTEGRATED DE	S00N	00	20	V	PS	16	0	2,31,517	2,31,517
		2406	01	102	37	INTEGRATED DE	S00N	00	21	V	PS	16	0	18,240	18,240
		2406	01	102	37	INTEGRATED DE	S00N	00	30	V	PS	16	17,14,764	1,53,173	18,67,937
		2406	01	102	37	INTEGRATED DE	S00N	00	33	V	PS	16	0	5,85,817	5,85,817
		2406	01	102	38	SAMUDIAK VAN	S00N	00	02	V	PS	16	1,05,750	5,92,700	6,98,450
		2406	01	102	38	SAMUDIAK VAN	S00N	00	20	V	PS	16	42,650	1,29,270	1,71,920
		2406	01	102	38	SAMUDIAK VAN	S00N	00	33	V	PS	16	0	1,46,804	1,46,804
		2406	01	102	39	EXPERIMENTAL	S00N	00	02	V	PS	16	0	48,14,430	48,14,430
		2406	01	102	39	EXPERIMENTAL	S00N	00	33	V	PS	16	10,32,976	27,79,972	38,12,948
		2406	01	102	39	EXPERIMENTAL	S00N	00	99	V	PS	16	0	1,18,105	1,18,105
		2406	01	102	40	SILVICULTURAL	S00N	00	02	V	PS	16	0	7,07,875	7,07,875
		2406	01	102	40	SILVICULTURAL	S00N	00	20	V	PS	16	0	1,49,425	1,49,425
		2406	01	102	40	SILVICULTURAL	S00N	00	21	V	PS	16	0	22,000	22,000
		2406	01	102	40	SILVICULTURAL	S00N	00	33	V	PS	16	0	1,79,000	1,79,000
		2406	01	105	01	TIMBER AND OT	S00N	00	20	V	NS	16	0	3,99,532	3,99,532
		2406	01	105	05	ESTABLISHMEN	S00N	00	05	V	PS	16	3,00,000	0	3,00,000
		2406	01	789	07	INTENSIFICATIO	C90N	00	02	V	PH	32	0	28,500	28,500
		2406	01	789	08	H.P. FOREST EC	S00N	00	42	V	PS	32	0	15,90,746	15,90,746
		2406	01	789	12	IMPROVEMENT	S00N	00	02	V	PS	32	0	15,71,587	15,71,587
		2406	01	789	12	IMPROVEMENT	S00N	00	33	V	PS	32	8,99,392	2,13,941	11,13,333
		2406	01	789	14	MAINTENANACE	S00N	00	21	V	PS	32	0	1,54,713	1,54,713
		2406	01	789	17	INTEGRATED PF	S00N	00	20	V	PS	32	0	1,53,539	1,53,539
		2406	01	789	17	INTEGRATED PF	S00N	00	33	V	PS	32	0	3,24,800	3,24,800
		2406	01	789	18	RAISING OF NUF	S00N	00	02	V	PS	32	0	3,50,725	3,50,725
		2406	01	789	18	RAISING OF NUF	S00N	00	33	V	PS	32	0	2,82,445	2,82,445
		2406	01	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	9,25,11,334	48,73,224	9,73,84,558
		2406	01	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	10,88,555	69,415	11,57,970
		2406	01	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	5,37,704	1,20,570	6,58,274
		2406	01	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	1,20,346	86,467	2,06,813
		2406	01	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	2,00,349	35,258	2,35,607
		2406	01	796	01	EXPENDITURE C	S00N	00	30	V	NS	31	4,18,798	94,174	5,12,972
		2406	01	796	01	EXPENDITURE C	S00N	00	64	V	NS	31	6,500	0	6,500
		2406	01	796	02	FORESTRY PRO	S00N	00	01	V	NS	31	2,38,91,795	11,60,477	2,50,52,272
		2406	01	796	02	FORESTRY PRO	S00N	00	03	V	NS	31	3,23,692	18,456	3,42,148
		2406	01	796	02	FORESTRY PRO	S00N	00	05	V	NS	31	1,78,217	44,986	2,23,203
		2406	01	796	02	FORESTRY PRO	S00N	00	06	V	NS	31	12,934	0	12,934
		2406	01	796	07	EXPENDITURE C	S00N	00	01	V	NS	31	9,18,532	62,314	9,80,846
		2406	01	796	07	EXPENDITURE C	S00N	00	03	V	NS	31	30,500	0	30,500
		2406	01	796	07	EXPENDITURE C	S00N	00	06	V	NS	31	16,000	0	16,000
		2406	01	796	20	IMPROVEMENT	S00N	00	05	V	PS	31	11,74,637	97,603	12,72,240
		2406	01	796	24	H.P. FOREST EC	S00N	00	30	V	PS	31	7,41,837	1,54,541	8,96,378
		2406	01	800	02	AMENITIES TO S	S00N	00	02	V	PS	16	0	3,55,000	3,55,000
		2406	01	800	02	AMENITIES TO S	S00N	00	20	V	PS	16	0	5,70,000	5,70,000
		2406	01	800	02	AMENITIES TO S	S00N	00	33	V	PS	16	0	3,55,000	3,55,000
		2406	01	800	06	NEW FORESTRY	S00N	00	02	V	PS	16	0	2,500	2,500
		2406	01	800	06	NEW FORESTRY	S00N	00	09	V	PS	16	0	93,950	93,950
		2406	01	800	06	NEW FORESTRY	S00N	00	20	V	PS	16	0	5,500	5,500
		2406	01	800	09	VIDYARTHI VAN	S00N	00	02	V	PS	16	0	14,930	14,930
		2406	01	800	09	VIDYARTHI VAN	S00N	00	20	V	PS	16	0	1,44,800	1,44,800
		2406	01	800	09	VIDYARTHI VAN	S00N	00	33	V	PS	16	0	1,31,554	1,31,554
		2406	01	800	10	VAN SAMRIDHI	S00N	00	02	V	PS	16	0	31,400	31,400
		2406	01	800	10	VAN SAMRIDHI	S00N	00	20	V	PS	16	33,000	0	33,000
		2406	01	800	10	VAN SAMRIDHI	S00N	00	33	V	PS	16	0	18,100	18,100
		2406	02	110	01	WILD LIFE	S00N	00	01	V	NS	16	7,82,11,924	75,56,875	8,57,68,799
		2406	02	110	01	WILD LIFE	S00N	00	02	V	NS	16	1,25,761	0	1,25,761
		2406	02	110	01	WILD LIFE	S00N	00	02	V	PS	16	0	4,00,000	4,00,000
		2406	02	110	01	WILD LIFE	S00N	00	03	V	NS	16	6,09,865	25,712	6,35,577
		2406	02	110	01	WILD LIFE	S00N	00	05	V	NS	16	12,082	71	12,153
		2406	02	110	01	WILD LIFE	S00N	00	05	V	PS	16	21,73,599	53,019	22,26,618
		2406	02	110	01	WILD LIFE	S00N	00	06	V	NS	16	5,36,599	62,953	5,99,552
		2406	02	110	01	WILD LIFE	S00N	00	20	V	PS	16	82,03,653	4,74,554	86,78,207
		2406	02	110	01	WILD LIFE	S00N	00	30	V	PS	16	15,70,550	1,04,996	16,75,546
		2406	02	110	01	WILD LIFE	S00N	00	64	V	NS	16	7,772	0	7,772
		2406	02	111	01	DEVELOPMENT	S00N	00	01	V	NS	16	1,55,30,408	16,11,548	1,71,41,956
		2406	02	111	01	DEVELOPMENT	S00N	00	02	V	NS	16	1,11,492	0	1,11,492

		2406	02	111	01	DEVELOPMENT	S00N	00	02	V	PS	16	0	41,962	41,962	
		2406	02	111	01	DEVELOPMENT	S00N	00	03	V	NS	16	1,72,695	1,644	1,74,339	
		2406	02	111	01	DEVELOPMENT	S00N	00	05	V	NS	16	9,464	0	9,464	
		2406	02	111	01	DEVELOPMENT	S00N	00	05	V	PS	16	8,01,481	83,894	8,85,375	
		2406	02	111	01	DEVELOPMENT	S00N	00	06	V	NS	16	2,54,047	63,329	3,17,376	
		2406	02	111	01	DEVELOPMENT	S00N	00	20	V	PS	16	85,605	1,055	86,660	
		2406	02	111	01	DEVELOPMENT	S00N	00	30	V	PS	16	8,10,420	1,61,576	9,71,996	
		2406	02	789	01	DEVELOPMENT	S00N	00	02	V	PS	32	0	92,200	92,200	
		2406	02	796	01	EXP. ON WILD L	S00N	00	01	V	NS	31	28,82,508	2,58,281	31,40,789	
		2406	02	796	04	EXP. ON DEVEL	S00N	00	01	V	NS	31	24,45,995	2,29,189	26,75,184	
		2406	02	796	04	EXP. ON DEVEL	S00N	00	05	V	NS	31	0	18,365	18,365	
		2406	02	796	07	EXPENDITURE C	C90N	00	20	V	PH	31	53,397	0	53,397	
201	Dir. Agriculture	2407	01	789	01	TEA DEVELOPM	S00N	00	05	V	PS	32	88,833	29,662	1,18,495	1,18,495
		2407	01	789	01	TEA DEVELOPM	S00N	00	20	V	PS	32	94,649	0	94,649	94,649
		2407	01	789	01	TEA DEVELOPM	S00N	00	30	V	PS	32	79,994	0	79,994	79,994
		2407	01	789	01	TEA DEVELOPM	S00N	00	33	V	PS	32	74,923	0	74,923	74,923
		2407	01	789	01	TEA DEVELOPM	S00N	00	63	V	PS	32	28,000	51,321	79,321	79,321
		2407	01	800	01	TEA DEVELOPM	S00N	00	01	V	NS	11	76,80,776	7,58,286	84,39,062	84,39,062
		2407	01	800	01	TEA DEVELOPM	S00N	00	02	V	NS	11	1,00,588	10,464	1,11,052	1,11,052
		2407	01	800	01	TEA DEVELOPM	S00N	00	03	V	NC	11	0	0	0	0
		2407	01	800	01	TEA DEVELOPM	S00N	00	03	V	NS	11	38,548	0	38,548	38,548
		2407	01	800	01	TEA DEVELOPM	S00N	00	05	V	NS	11	0	34,724	34,724	34,724
		2407	01	800	01	TEA DEVELOPM	S00N	00	05	V	PS	11	22,251	45,088	67,339	67,339
		2407	01	800	01	TEA DEVELOPM	S00N	00	06	V	NS	11	1,03,312	384	1,03,696	1,03,696
		2407	01	800	01	TEA DEVELOPM	S00N	00	15	V	NS	11	12,000	0	12,000	12,000
		2407	01	800	01	TEA DEVELOPM	S00N	00	20	V	PS	11	3,45,812	0	3,45,812	3,45,812
		2407	01	800	01	TEA DEVELOPM	S00N	00	30	V	NS	11	27,721	21,173	48,894	48,894
		2407	01	800	01	TEA DEVELOPM	S00N	00	30	V	PS	11	1,83,351	4,251	1,87,602	1,87,602
		2407	01	800	01	TEA DEVELOPM	S00N	00	33	V	PS	11	13,00,712	2,70,464	15,71,176	15,71,176
323	CHAIRMAN HP CONSUMER REDRESSAL COMM.	2408	01	001	02	STAFF OF DISTF	S00N	00	01	V	NS	22	4,24,64,321	37,75,829	4,62,40,150	4,62,40,150
		2408	01	001	02	STAFF OF DISTF	S00N	00	02	V	NS	22	3,57,991	16,375	3,74,366	3,74,366
		2408	01	001	02	STAFF OF DISTF	S00N	00	03	V	NS	22	6,96,437	12,518	7,08,955	7,08,955
		2408	01	001	02	STAFF OF DISTF	S00N	00	05	V	NS	22	16,04,431	87,355	16,91,786	16,91,786
		2408	01	001	02	STAFF OF DISTF	S00N	00	06	V	NS	22	4,25,159	14,396	4,39,555	4,39,555
		2408	01	001	02	STAFF OF DISTF	S00N	00	07	V	NS	22	90,764	1,859	92,623	92,623
		2408	01	001	02	STAFF OF DISTF	S00N	00	09	V	NS	22	44,891	0	44,891	44,891
		2408	01	001	02	STAFF OF DISTF	S00N	00	10	V	NS	22	250	0	250	250
		2408	01	001	02	STAFF OF DISTF	S00N	00	30	V	NS	22	7,29,615	32,143	7,61,758	7,61,758
		2408	01	001	02	STAFF OF DISTF	S00N	00	64	V	NS	22	98,241	0	98,241	98,241
		2408	01	001	02	STAFF OF DISTF	S00N	00	99	V	NS	22	10,90,500	23,000	11,13,500	11,13,500
209	DIRECTOR FOOD AND CIVIL SUPPLIES	2408	01	102	11	PROCUREMENT	S00N	00	63	V	NS	22	1,00,22,39,899	0	1,00,22,39,899	1,00,22,39,899
		2408	01	102	12	PROCUREMENT	S00N	00	63	V	NS	22	60,19,62,592	5,31,49,133	65,51,11,725	65,51,11,725
		2408	01	102	13	SUBSIDY ON WH	C75N	00	63	V	PH	22	17,54,56,120	0	17,54,56,120	17,54,56,120
		2408	01	102	13	SUBSIDY ON WH	S00N	00	20	V	NS	22	5,00,00,000	30,00,000	5,30,00,000	5,30,00,000
		2408	01	102	13	SUBSIDY ON WH	S25N	00	63	V	PS	22	9,33,94,783	0	9,33,94,783	9,33,94,783
		2408	01	789	01	NATIONAL FOOD	S25N	00	63	V	PS	32	1,96,39,124	1,01,97,162	2,98,36,286	2,98,36,286
		2408	01	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	71,06,259	5,95,190	77,01,449	77,01,449
		2408	01	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	73,626	0	73,626	73,626
		2408	01	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	1,17,874	1,03,533	2,21,407	2,21,407
		2408	01	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	1,67,682	13,264	1,80,946	1,80,946
		2408	01	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	57,314	14,075	71,389	71,389
		2408	01	796	01	EXPENDITURE C	S00N	00	07	V	NS	31	44,406	4,854	49,260	49,260
		2408	01	796	01	EXPENDITURE C	S00N	00	30	V	NS	31	7,083	0	7,083	7,083
		2408	01	796	01	EXPENDITURE C	S00N	00	30	V	PS	31	1,13,251	0	1,13,251	1,13,251
		2408	01	796	01	EXPENDITURE C	S00N	00	63	V	NS	31	3,00,000	0	3,00,000	3,00,000
320	REGISTRAR COOPERATIVE SOCIETIES	2408	01	796	02	EXPENDITURE C	S00N	00	44	V	PS	31	18,20,000	0	18,20,000	18,20,000
		2408	01	796	03	EXPENDITURE C	A00S	00	41	V	NC	31	0	0	0	0
		2408	01	796	03	EXPENDITURE C	S00N	00	42	V	PS	31	3,00,000	2,50,000	5,50,000	5,50,000
209	DIRECTOR FOOD AND CIVIL SUPPLIES	2408	01	796	07	NATIONAL FOOD	C75N	00	63	V	PH	31	5,62,91,758	0	5,62,91,758	5,62,91,758
		2408	01	796	07	NATIONAL FOOD	S25N	00	63	V	PS	31	19,56,166	83,98,280	1,03,54,446	1,03,54,446
		2408	01	800	02	HIMACHAL GRIH	S00N	00	20	V	NS	22	45,37,60,875	5,39,70,236	50,77,31,111	50,77,31,111
201	Director Agriculture-	2415	01	004	01	ESTABLISHMEN	S00N	00	01	V	NS	11	0	0	0	0
		2415	01	004	02	G.I.A. TO H.P.K.V	S00N	00	41	V	PS	11	43,00,00,000	0	43,00,00,000	43,00,00,000
211	DIRECTOR HORTICULTURE	2415	01	004	03	GRANT IN AID T	S00N	00	41	V	PS	12	69,23,00,000	10,00,00,000	79,23,00,000	79,23,00,000
		2415	01	004	03	GRANT IN AID T	S00N	00	42	V	PS	12	5,00,00,000	0	5,00,00,000	5,00,00,000
201	Director Agriculture-	2415	01	277	01	G.I.A. TO H.P.AG	S00N	00	41	V	PS	11	37,81,00,000	7,50,00,000	45,31,00,000	45,31,00,000

		2415	01	789	01	RESEARCH AND	S00N	00	41	V	PS	32	25,19,00,000	0	25,19,00,000	25,19,00,000
		2415	01	789	02	GRANT IN AID T	S00N	00	41	V	PS	32	22,67,00,000	0	22,67,00,000	22,67,00,000
		2415	01	796	01	EXPENDITURE C	S00N	00	41	V	PS	31	9,00,00,000	0	9,00,00,000	9,00,00,000
211	DIRECTOR HORTICULTURE	2415	01	796	02	EXPENDITURE C	S00N	00	41	V	PS	31	8,10,00,000	0	8,10,00,000	8,10,00,000
202	DIRECTOR ANIMAL HUSBANDRY	2415	01	796	04	EXPENDITURE C	S00N	00	41	V	PS	31	27,00,000	0	27,00,000	27,00,000
		2415	01	796	04	EXPENDITURE C	S00N	00	42	V	PS	31	38,00,000	0	38,00,000	38,00,000
303	CHIEF CONSERVATOR FORESTS															
		2415	01	796	05	EXPENDITURE C	S00N	00	41	V	PS	31	50,00,000	0	50,00,000	50,00,000
325	Chief Warden of FISHERIES	2415	01	796	06	EXPENDITURE C	S00N	00	42	V	PS	31	4,00,000	0	4,00,000	4,00,000
320	REGISTRAR COOPERATIVE SOCIETIES	2425	00	001	01	DIRECTORATE	S00N	00	01	V	NS	21	2,41,38,654	22,39,256	2,63,77,910	2,63,77,910
		2425	00	001	01	DIRECTORATE	S00N	00	02	V	NS	21	5,53,995	1,03,910	6,57,905	6,57,905
		2425	00	001	01	DIRECTORATE	S00N	00	03	V	NS	21	49,117	0	49,117	49,117
		2425	00	001	01	DIRECTORATE	S00N	00	05	V	NS	21	7,90,398	77,616	8,68,014	8,68,014
		2425	00	001	01	DIRECTORATE	S00N	00	06	V	NS	21	3,82,506	40,155	4,22,661	4,22,661
		2425	00	001	01	DIRECTORATE	S00N	00	07	V	NS	21	1,36,787	0	1,36,787	1,36,787
		2425	00	001	01	DIRECTORATE	S00N	00	10	V	NS	21	6,491	0	6,491	6,491
		2425	00	001	01	DIRECTORATE	S00N	00	15	V	NS	21	27,090	0	27,090	27,090
		2425	00	001	01	DIRECTORATE	S00N	00	30	V	NS	21	5,41,097	0	5,41,097	5,41,097
		2425	00	001	02	DISTRICT STAFF	S00N	00	01	V	NS	21	12,71,81,118	1,27,64,998	13,99,46,116	13,99,46,116
		2425	00	001	02	DISTRICT STAFF	S00N	00	02	V	NS	21	21,99,220	2,55,330	24,54,550	24,54,550
		2425	00	001	02	DISTRICT STAFF	S00N	00	03	V	NS	21	30,70,639	2,53,378	33,24,017	33,24,017
		2425	00	001	02	DISTRICT STAFF	S00N	00	05	V	NS	21	16,17,293	1,96,067	18,13,360	18,13,360
		2425	00	001	02	DISTRICT STAFF	S00N	00	06	V	NS	21	20,45,897	1,28,934	21,74,831	21,74,831
		2425	00	001	02	DISTRICT STAFF	S00N	00	07	V	NS	21	3,20,058	98,395	4,18,453	4,18,453
		2425	00	001	02	DISTRICT STAFF	S00N	00	10	V	NS	21	5,321	2,100	7,421	7,421
		2425	00	001	02	DISTRICT STAFF	S00N	00	15	V	NS	21	2,02,272	19,908	2,22,180	2,22,180
		2425	00	001	02	DISTRICT STAFF	S00N	00	30	V	NS	21	4,32,675	1,13,916	5,46,591	5,46,591
		2425	00	001	02	DISTRICT STAFF	S00N	00	64	V	NS	21	4,071	0	4,071	4,071
		2425	00	003	01	HIMCOFED TRA	S00N	00	41	V	NS	21	55,12,500	0	55,12,500	55,12,500
		2425	00	101	01	AUDIT STAFF	S00N	00	01	V	NS	21	5,92,02,433	57,67,824	6,49,70,257	6,49,70,257
		2425	00	101	01	AUDIT STAFF	S00N	00	02	V	NS	21	5,10,250	1,13,750	6,24,000	6,24,000
		2425	00	101	01	AUDIT STAFF	S00N	00	03	V	NS	21	7,25,066	3,17,424	10,42,490	10,42,490
		2425	00	101	01	AUDIT STAFF	S00N	00	05	V	NS	21	20,509	31,670	52,179	52,179
		2425	00	101	01	AUDIT STAFF	S00N	00	06	V	NS	21	2,01,639	24,785	2,26,424	2,26,424
		2425	00	101	01	AUDIT STAFF	S00N	00	15	V	NS	21	60,000	0	60,000	60,000
		2425	00	101	01	AUDIT STAFF	S00N	00	30	V	NS	21	15,880	0	15,880	15,880
		2425	00	101	01	AUDIT STAFF	S00N	00	65	V	NS	21	1,04,18,512	4,327	1,04,22,839	1,04,22,839
		2425	00	789	05	ENROLLMENT S	A00N	00	63	V	PC	32	3,38,900	55,500	3,94,400	3,94,400
		2425	00	789	06	WORKING CAPI	A00N	00	63	V	PC	32	11,03,000	8,88,000	19,91,000	19,91,000
		2425	00	796	01	EXPENDITURE C	A00S	00	41	V	NC	31	0	0	0	0
		2425	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	1,00,40,243	6,55,642	1,06,95,885	1,06,95,885
		2425	00	796	01	EXPENDITURE C	S00N	00	02	V	NS	31	2,70,698	48,142	3,18,840	3,18,840
		2425	00	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	2,60,929	9,757	2,70,686	2,70,686
		2425	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	12,582	16,920	29,502	29,502
		2425	00	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	2,60,158	42,476	3,02,634	3,02,634
		2425	00	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	2,770	1,024	3,794	3,794
		2425	00	796	01	EXPENDITURE C	S00N	00	15	V	NS	31	20,152	0	20,152	20,152
		2425	00	796	01	EXPENDITURE C	S00N	00	30	V	NS	31	12,011	1,882	13,893	13,893
		2425	00	796	01	EXPENDITURE C	S00N	00	30	V	PS	31	1,43,787	0	1,43,787	1,43,787
		2425	00	796	01	EXPENDITURE C	S00N	00	41	V	NS	31	0	2,54,000	2,54,000	2,54,000
		2425	00	796	01	EXPENDITURE C	S00N	00	42	V	PS	31	40,91,000	85,000	41,76,000	41,76,000
201	DIRECTOR AGRICULTURE	2435	01	101	02	MARKETING SC	S00N	00	01	V	NS	11	0	0	0	0
		2435	01	190	01	GRANT TO MAR	S00N	00	44	V	NS	11	2,50,00,000	2,50,00,000	5,00,00,000	5,00,00,000
		2435	01	190	01	GRANT TO MAR	S00N	00	44	V	PS	11	3,59,00,000	3,59,00,000	7,18,00,000	7,18,00,000
		2435	01	789	01	GRANT TO MAR	S00N	00	44	V	PS	32	1,36,00,000	1,36,00,000	2,72,00,000	2,72,00,000
		2435	01	796	02	GRANT TO MAR	S00N	00	44	V	PS	31	5,00,000	5,00,000	10,00,000	10,00,000
222	DIRECTOR RURAL DEPTT.	2501	01	796	01	EXPENDITURE C	S00N	00	41	V	NS	31	0	0	0	0
236	DIRECTOR ENERGY	2501	04	105	01	G.I.A TO IMPLEN	S00N	00	41	V	NS	23	19,84,500	24,25,500	44,10,000	44,10,000
		2501	04	105	01	G.I.A TO IMPLEN	S00N	00	42	V	PS	23	3,85,20,000	4,70,80,000	8,56,00,000	8,56,00,000
		2501	04	789	03	NRSE/IREP	S00N	00	42	V	PS	32	45,00,000	55,00,000	1,00,00,000	1,00,00,000
222	DIRECTOR RURAL DEPTT.	2501	04	796	01	EXP.ON INTEGR	S00N	00	42	V	PS	31	67,50,000	82,50,000	1,50,00,000	1,50,00,000
		2501	06	101	03	DISTRICT RURA	C90N	00	42	V	PH	20	3,14,12,445	1,65,555	3,15,78,000	3,15,78,000

		2501	06	101	03	DISTRICT RURA	S00N	00	41	V	NS	20	5,72,99,992	4,20,878	5,77,20,870	5,77,20,870
		2501	06	101	03	DISTRICT RURA	S00N	00	42	V	NS	20	44,65,789	54,972	45,20,761	45,20,761
		2501	06	101	03	DISTRICT RURA	S10N	00	42	V	PS	20	35,08,700	0	35,08,700	35,08,700
		2501	06	101	05	NATIONAL RURA	C90N	00	42	V	PH	20	4,76,61,000	0	4,76,61,000	4,76,61,000
		2501	06	101	11	MUKHYA MANTR	S00N	00	42	V	NS	20	0	1,00,00,000	1,00,00,000	1,00,00,000
		2501	06	789	03	NATIONAL RURA	C90N	00	42	V	PH	32	2,76,43,000	0	2,76,43,000	2,76,43,000
		2501	06	789	03	NATIONAL RURA	S10N	00	42	V	PS	32	2,96,614	0	2,96,614	2,96,614
		2501	06	796	03	EXPENDITURE C	C90N	00	42	V	PH	31	2,00,17,000	0	2,00,17,000	2,00,17,000
		2501	06	796	04	AAJIVIKA SKILL	S10N	00	42	V	PS	31	20,35,411	0	20,35,411	20,35,411
		2501	06	800	03	MAATRI SHAKTI	S00N	00	20	V	NS	20	2,24,00,000	72,00,000	2,96,00,000	2,96,00,000
222	DIRECTOR RURAL DEPTT.	2505	01	702	01	EXPENDITURE C	S00N	00	41	V	NS	20	0	0	0	0
		2505	01	702	06	MAHATAMA GAN	S00N	00	42	V	PS	20	6,58,00,000	0	6,58,00,000	6,58,00,000
		2505	01	789	02	NATIONAL RURA	S10N	00	42	V	PS	32	12,60,00,000	0	12,60,00,000	12,60,00,000
		2505	01	796	07	NATIONAL RURA	S00N	00	42	V	PS	31	90,00,000	0	90,00,000	90,00,000
		2505	01	796	07	NATIONAL RURA	S10N	00	42	V	PS	31	4,50,00,000	0	4,50,00,000	4,50,00,000
		2505	02	101	01	MAHATMA GAN	C90N	00	42	V	PH	20	96,08,08,000	0	96,08,08,000	96,08,08,000
		2505	02	101	01	MAHATMA GAN	S10N	00	42	V	PS	20	32,90,00,000	0	32,90,00,000	32,90,00,000
		2505	02	101	04	OPERATION OF	C00N	00	44	V	NC	20	1,95,29,000	0	1,95,29,000	1,95,29,000
		2505	02	789	01	MAHATMA GAN	S00N	00	42	V	PS	32	2,52,00,000	0	2,52,00,000	2,52,00,000
101	FINANCIAL COMMISSIONER CUM SECY REVENUE	2506	00	001	02	DISTRICT STAFF	S00N	00	01	V	NC	05	0	0	0	
		2506	00	102	01	HEADQUARTER	S00N	00	01	V	NS	05	1,85,58,296	14,29,532	1,99,87,828	1,99,87,828
		2506	00	102	01	HEADQUARTER	S00N	00	02	V	NS	05	21,100	0	21,100	21,100
		2506	00	102	01	HEADQUARTER	S00N	00	03	V	NS	05	12,350	0	12,350	12,350
		2506	00	102	01	HEADQUARTER	S00N	00	05	V	NS	05	1,10,611	23,749	1,34,360	1,34,360
		2506	00	102	01	HEADQUARTER	S00N	00	05	V	PS	05	98,109	0	98,109	98,109
		2506	00	102	01	HEADQUARTER	S00N	00	06	V	NS	05	1,99,866	19,861	2,19,727	2,19,727
		2506	00	102	01	HEADQUARTER	S00N	00	64	V	NS	05	2,918	0	2,918	2,918
		2506	00	102	02	DISTRICT ESTAB	S00N	00	01	V	NS	05	1,42,00,324	12,62,717	1,54,63,041	1,54,63,041
		2506	00	102	02	DISTRICT ESTAB	S00N	00	02	V	NS	05	46,670	0	46,670	46,670
		2506	00	102	02	DISTRICT ESTAB	S00N	00	03	V	NS	05	21,004	872	21,876	21,876
		2506	00	102	02	DISTRICT ESTAB	S00N	00	06	V	NS	05	93,136	42,726	1,35,862	1,35,862
		2506	00	102	02	DISTRICT ESTAB	S00N	00	64	V	NS	05	795	0	795	795
		2506	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	19,60,240	1,33,000	20,93,240	20,93,240
		2506	00	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	0	766	766	766
218	DIRECTOR PANCHAYATI RAJ	2515	00	003	01	PANCHAYATI RA	S00N	00	01	V	NS	20	1,63,84,193	17,77,491	1,81,61,684	1,81,61,684
		2515	00	003	01	PANCHAYATI RA	S00N	00	02	V	NS	20	27,000	3,125	30,125	30,125
		2515	00	003	01	PANCHAYATI RA	S00N	00	03	V	NS	20	1,10,354	6,086	1,16,440	1,16,440
		2515	00	003	01	PANCHAYATI RA	S00N	00	05	V	NS	20	2,64,100	11,968	2,76,068	2,76,068
		2515	00	003	01	PANCHAYATI RA	S00N	00	06	V	NS	20	2,74,869	1,241	2,76,110	2,76,110
		2515	00	003	01	PANCHAYATI RA	S00N	00	65	V	NS	20	4,12,722	72,475	4,85,197	4,85,197
		2515	00	101	01	PANCHAYAT RA	S00N	00	01	V	NS	20	18,05,64,231	1,87,08,504	19,92,72,735	19,92,72,735
		2515	00	101	01	PANCHAYAT RA	S00N	00	02	V	NS	20	5,11,867	45,645	5,57,512	5,57,512
		2515	00	101	01	PANCHAYAT RA	S00N	00	03	V	NS	20	24,92,713	98,935	25,91,648	25,91,648
		2515	00	101	01	PANCHAYAT RA	S00N	00	05	V	NS	20	17,44,736	2,69,687	20,14,423	20,14,423
		2515	00	101	01	PANCHAYAT RA	S00N	00	06	V	NS	20	17,86,876	1,75,055	19,61,931	19,61,931
		2515	00	101	01	PANCHAYAT RA	S00N	00	07	V	NS	20	1,38,124	0	1,38,124	1,38,124
		2515	00	101	01	PANCHAYAT RA	S00N	00	29	C	NS	20	2,50,765	0	2,50,765	2,50,765
		2515	00	101	01	PANCHAYAT RA	S00N	00	30	V	NS	20	7,46,445	71,858	8,18,303	8,18,303
		2515	00	101	01	PANCHAYAT RA	S00N	00	64	V	NS	20	9,655	13,431	23,086	23,086
		2515	00	101	01	PANCHAYAT RA	S00N	00	65	V	NS	20	1,93,321	22,012	2,15,333	2,15,333
		2515	00	101	02	ASSISTANCE TC	S00N	00	42	V	NS	20	8,44,850	0	8,44,850	8,44,850
		2515	00	101	02	ASSISTANCE TC	S00N	00	44	V	NS	20	1,00,000	0	1,00,000	1,00,000
		2515	00	101	10	GRANT IN AID IN	S00N	00	44	V	NS	20	22,75,468	10,25,977	33,01,445	33,01,445
		2515	00	101	15	RASHTRIYA GRA	C90N	00	42	V	PH	20	1,03,49,620	0	1,03,49,620	1,03,49,620
		2515	00	101	15	RASHTRIYA GRA	S10N	00	42	V	PS	20	11,50,000	0	11,50,000	11,50,000
222	DIRECTOR RURAL DEPTT.	2515	00	102	01	DEPARTMENT C	S00N	00	01	V	NS	20	61,74,93,432	5,93,35,437	67,68,28,869	67,68,28,869
		2515	00	102	01	DEPARTMENT C	S00N	00	02	V	NS	20	7,59,989	1,14,018	8,74,007	8,74,007
		2515	00	102	01	DEPARTMENT C	S00N	00	03	V	NS	20	16,68,197	2,52,835	19,21,032	19,21,032
		2515	00	102	01	DEPARTMENT C	S00N	00	05	V	NS	20	61,74,639	7,80,744	69,55,383	69,55,383
		2515	00	102	01	DEPARTMENT C	S00N	00	06	V	NS	20	41,47,010	9,60,958	51,07,968	51,07,968
		2515	00	102	01	DEPARTMENT C	S00N	00	07	V	NS	20	2,23,078	20,684	2,43,762	2,43,762
		2515	00	102	01	DEPARTMENT C	S00N	00	10	V	NS	20	29,096	3,932	33,028	33,028
		2515	00	102	01	DEPARTMENT C	S00N	00	15	V	NS	20	6,39,699	0	6,39,699	6,39,699
		2515	00	102	01	DEPARTMENT C	S00N	00	20	V	NS	20	1,80,79,403	4,57,564	1,85,36,967	1,85,36,967
		2515	00	102	01	DEPARTMENT C	S00N	00	27	V	NS	20	12,92,054	0	12,92,054	12,92,054

		2515	00	102	01	DEPARTMENT C	S00N	00	30	V	NS	20	74,54,818	8,27,056	82,81,874	82,81,874		
		2515	00	102	01	DEPARTMENT C	S00N	00	64	V	NS	20	23,325	83,445	1,06,770	1,06,770		
		2515	00	102	01	DEPARTMENT C	S00N	00	65	V	NS	20	8,65,632	11,001	8,76,633	8,76,633		
		2515	00	102	14	CONSTRUCTION	S00N	00	21	V	PS	20	1,03,32,395	0	1,03,32,395	1,03,32,395		
		2515	00	102	16	CONSTRUCTION	S00N	00	21	V	PS	20	1,78,65,954	10,60,544	1,89,26,498	1,89,26,498		
		2515	00	102	23	SWACHH BHARA	C00N	00	42	V	PC	20	21,80,91,000	0	21,80,91,000	21,80,91,000		
		218	DIRECTOR PANCHAYATI RAJ	2515	00	196	04	GRANTS TO ZILA	S00N	00	41	V	NS	20	78,84,16,592	7,39,48,633	86,23,65,225	86,23,65,225
				2515	00	196	04	GRANTS TO ZILA	S00N	00	44	V	NS	20	10,60,273	18,81,000	29,41,273	29,41,273
				2515	00	196	05	GRANTS TO ZILA	S00N	00	44	V	NS	20	27,00,00,000	0	27,00,00,000	27,00,00,000
				2515	00	197	04	GRANTS TO PAN	S00N	00	41	V	NS	20	5,58,49,453	24,66,078	5,83,15,531	5,83,15,531
2515	00			197	04	GRANTS TO PAN	S00N	00	44	V	NS	20	13,40,000	0	13,40,000	13,40,000		
2515	00			197	05	GRANTS TO PAN	S00N	00	44	V	NS	20	18,00,00,000	0	18,00,00,000	18,00,00,000		
2515	00			198	04	GRANTS TO GR	S00N	00	41	V	NS	20	59,33,29,366	9,47,18,756	68,80,48,122	68,80,48,122		
2515	00			198	04	GRANTS TO GR	S00N	00	42	V	NS	20	1,64,17,500	5,75,02,500	7,39,20,000	7,39,20,000		
2515	00			198	04	GRANTS TO GR	S00N	00	44	V	NS	20	7,52,15,000	30,74,000	7,82,89,000	7,82,89,000		
2515	00			198	05	BASIC GRANT T	S00N	00	44	V	NS	20	4,88,64,00,000	0	4,88,64,00,000	4,88,64,00,000		
222	DIRECTOR RURAL DEPTT.																	
		2515	00	789	07	MAINTENANCE	S00N	00	21	V	PS	32	66,36,559	0	66,36,559	66,36,559		
218	DIRECTOR PANCHAYATI RAJ																	
		2515	00	789	10	UPGRADATION	S00N	00	21	V	PS	32	64,81,000	0	64,81,000	64,81,000		
222	DIRECTOR RURAL DEPTT.	2515	00	789	12	RASHTRIYA GRA	C90N	00	42	V	PH	32	7,59,50,000	0	7,59,50,000	7,59,50,000		
		2515	00	789	12	RASHTRIYA GRA	S10N	00	42	V	PS	32	84,39,000	0	84,39,000	84,39,000		
		2515	00	789	13	SWACHH BHARA	C00N	00	42	V	PC	32	10,19,15,000	0	10,19,15,000	10,19,15,000		
		2515	00	789	14	CONSTRUCTION	S00N	00	21	V	PS	32	8,81,063	0	8,81,063	8,81,063		
		2515	00	789	15	CONSTRUCTION	S00N	00	36	V	PS	32	9,53,000	14,56,000	24,09,000	24,09,000		
218	DIRECTOR PANCHAYATI RAJ	2515	00	796	01	EXPENDITURE	S00N	00	01	V	NS	31	1,27,11,282	10,50,411	1,37,61,693	1,37,61,693		
		2515	00	796	01	EXPENDITURE	S00N	00	02	V	NS	31	71,533	0	71,533	71,533		
		2515	00	796	01	EXPENDITURE	S00N	00	03	V	NS	31	1,31,392	11,690	1,43,082	1,43,082		
		2515	00	796	01	EXPENDITURE	S00N	00	05	V	NS	31	1,77,839	1,178	1,79,017	1,79,017		
		2515	00	796	01	EXPENDITURE	S00N	00	06	V	NS	31	78,723	0	78,723	78,723		
		2515	00	796	01	EXPENDITURE	S00N	00	30	V	NS	31	2,58,636	45,265	3,03,901	3,03,901		
		2515	00	796	01	EXPENDITURE	S00N	00	41	V	PS	31	6,13,31,519	64,25,141	6,77,56,660	6,77,56,660		
		2515	00	796	01	EXPENDITURE	S00N	00	42	V	PS	31	27,08,850	12,75,531	39,84,381	39,84,381		
		2515	00	796	01	EXPENDITURE	S00N	00	44	V	PS	31	39,17,208	28,75,000	67,92,208	67,92,208		
		2515	00	796	01	EXPENDITURE	S00N	00	64	V	NS	31	9,805	0	9,805	9,805		
222	DIRECTOR RURAL DEPTT.	2515	00	796	02	DEVELOPMENT	S00N	00	01	V	NS	31	3,93,86,924	22,44,276	4,16,31,200	4,16,31,200		
		2515	00	796	02	DEVELOPMENT	S00N	00	02	V	NS	31	2,82,281	19,376	3,01,657	3,01,657		
		2515	00	796	02	DEVELOPMENT	S00N	00	03	V	NS	31	3,24,037	5,276	3,29,313	3,29,313		
		2515	00	796	02	DEVELOPMENT	S00N	00	05	V	NS	31	4,76,250	2,690	4,78,940	4,78,940		
		2515	00	796	02	DEVELOPMENT	S00N	00	06	V	NS	31	2,11,227	3,399	2,14,626	2,14,626		
		2515	00	796	02	DEVELOPMENT	S00N	00	30	V	NS	31	3,99,554	29,325	4,28,879	4,28,879		
		2515	00	796	02	DEVELOPMENT	S00N	00	36	V	PS	31	5,11,10,452	1,75,95,000	6,87,05,452	6,87,05,452		
		2515	00	796	02	DEVELOPMENT	S00N	00	64	V	NS	31	26,600	0	26,600	26,600		
		2515	00	796	05	EXPENDITURE	C00N	00	41	V	NC	31	0	0	0	0		
		2515	00	796	10	TOTAL SANITAT	C00N	00	42	V	PC	31	1,60,78,000	0	1,60,78,000	1,60,78,000		
306	Engineer-in-chief IPH HP	2700	01	001	01	EXPENDITURE	S00N	00	01	V	NS	13	6,14,97,516	61,67,723	6,76,65,239	6,76,65,239		
		2700	01	001	01	EXPENDITURE	S00N	00	03	V	NS	13	48,896	18,528	67,424	67,424		
		2700	01	001	01	EXPENDITURE	S00N	00	05	V	NS	13	1,06,955	3,659	1,10,614	1,10,614		
		2700	01	001	01	EXPENDITURE	S00N	00	06	V	NS	13	5,93,451	46,534	6,39,985	6,39,985		
		2700	01	001	01	EXPENDITURE	S00N	00	30	V	NS	13	18,913	0	18,913	18,913		
		2700	01	101	01	OTHER MAINTEN	S00N	00	02	V	NS	13	59,500	0	59,500	59,500		
		2701	05	001	01	EXPENDITURE	S00N	00	03	V	NS	13	0	0	0	0		
		2701	11	001	01	EXPENDITURE	S00N	00	01	V	NS	13	1,46,292	0	1,46,292	1,46,292		
		2701	11	001	01	EXPENDITURE	S00N	00	03	V	NS	13	24,939	0	24,939	24,939		
		2701	11	001	01	EXPENDITURE	S00N	00	06	V	NS	13	2,13,846	0	2,13,846	2,13,846		
		2701	12	001	01	EXPENDITURE	S00N	00	01	V	NS	13	17,53,426	1,81,491	19,34,917	19,34,917		
		2701	12	001	01	EXPENDITURE	S00N	00	06	V	NS	13	2,98,561	0	2,98,561	2,98,561		
		2701	13	001	01	EXPENDITURE	S00N	00	01	V	NS	13	8,54,482	1,06,597	9,61,079	9,61,079		
		2701	13	001	01	EXPENDITURE	S00N	00	03	V	NS	13	4,265	0	4,265	4,265		
		2701	13	001	01	EXPENDITURE	S00N	00	06	V	NS	13	2,56,984	0	2,56,984	2,56,984		
		2701	15	001	01	EXPENDITURE	S00N	00	01	V	NS	13	33,16,536	1,18,208	34,34,744	34,34,744		
		2701	15	001	01	EXPENDITURE	S00N	00	03	V	NS	13	99,726	0	99,726	99,726		
		2701	15	001	01	EXPENDITURE	S00N	00	05	V	NS	13	27,026	0	27,026	27,026		
		2701	15	001	01	EXPENDITURE	S00N	00	06	V	NS	13	1,09,834	1,50,647	2,60,481	2,60,481		
		2701	15	101	01	OTHER MAINTEN	S00N	00	02	V	NS	13	1,37,500	8,000	1,45,500	1,45,500		

306	ENC-IPH HP	2701	16	001	01	EXPENDITURE	S00N	00	01	V	NS	13	1,66,67,068	17,06,802	1,83,73,870	1,83,73,870
		2701	16	001	01	EXPENDITURE	S00N	00	03	V	NS	13	1,32,777	9,147	1,41,924	1,41,924
		2701	16	001	01	EXPENDITURE	S00N	00	05	V	NS	13	54,000	0	54,000	54,000
		2701	16	001	01	EXPENDITURE	S00N	00	06	V	NS	13	2,43,806	88,751	3,32,557	3,32,557
		2702	80	001	01	EXPENDITURE	S00N	00	01	V	NS	13	62,46,21,679	5,48,15,849	67,94,37,528	67,94,37,528
		2702	80	001	01	EXPENDITURE	S00N	00	03	V	NS	13	32,24,411	5,81,260	38,05,671	38,05,671
		2702	80	001	01	EXPENDITURE	S00N	00	05	V	NS	13	42,17,037	8,48,964	50,66,001	50,66,001
		2702	80	001	01	EXPENDITURE	S00N	00	06	V	NS	13	61,16,289	7,97,316	69,13,605	69,13,605
		2702	80	001	01	EXPENDITURE	S00N	00	27	V	NS	13	74,35,483	0	74,35,483	74,35,483
		2702	80	001	01	EXPENDITURE	S00N	00	30	V	NS	13	15,93,568	2,76,115	18,69,683	18,69,683
		2702	80	001	01	EXPENDITURE	S00N	00	64	V	NS	13	12,183	0	12,183	12,183
		2702	80	001	02	WORK CHARGE	S00N	00	01	V	NS	13	1,66,47,46,507	17,88,05,975	1,84,35,52,482	1,84,35,52,482
		2702	80	001	02	WORK CHARGE	S00N	00	03	V	NS	13	5,75,190	41,957	6,17,147	6,17,147
		2702	80	001	02	WORK CHARGE	S00N	00	06	V	NS	13	77,08,988	9,23,791	86,32,779	86,32,779
		2702	80	001	07	EXPENDITURE	S00N	00	02	V	NS	13	9,76,650	77,500	10,54,150	10,54,150
		2702	80	796	02	LIFT IRRIGATION	S00N	00	02	V	NS	31	11,71,257	0	11,71,257	11,71,257
		2702	80	796	03	EXPENDITURE	S00N	00	02	V	NS	31	43,90,451	77,504	44,67,955	44,67,955
		2702	80	796	04	EXPENDITURE	S00N	00	02	V	NS	31	16,50,362	0	16,50,362	16,50,362
		2702	80	796	06	EXPENDITURE	S00N	00	01	V	NS	31	4,63,29,236	59,90,264	5,23,19,500	5,23,19,500
		2702	80	796	06	EXPENDITURE	S00N	00	03	V	NS	31	28,961	32,628	61,589	61,589
2702	80	796	06	EXPENDITURE	S00N	00	06	V	NS	31	2,42,922	18,209	2,61,131	2,61,131		
2702	80	796	07	EXPENDITURE	S00N	00	01	V	NS	31	2,99,78,776	17,59,901	3,17,38,677	3,17,38,677		
2702	80	796	07	EXPENDITURE	S00N	00	03	V	NS	31	1,57,619	0	1,57,619	1,57,619		
2702	80	796	07	EXPENDITURE	S00N	00	05	V	NS	31	3,16,099	90,689	4,06,788	4,06,788		
2702	80	796	07	EXPENDITURE	S00N	00	06	V	NS	31	40,153	0	40,153	40,153		
2702	80	796	07	EXPENDITURE	S00N	00	64	V	NS	31	0	14,221	14,221	14,221		
214	DIRECTOR LAND RECORDS	2702	80	800	07	SCHEME FOR IN	C00N	00	01	V	NC	05	0	0	0	0
		2702	80	800	07	SCHEME FOR IN	C00N	00	01	V	PC	05	21,58,904	2,17,696	23,76,600	23,76,600
		2702	80	800	07	SCHEME FOR IN	C00N	00	03	V	PC	05	0	5,806	5,806	5,806
		2702	80	800	07	SCHEME FOR IN	C00N	00	06	V	PC	05	12,785	0	12,785	12,785
306	ENC-IPH HP	2711	01	001	01	DIRECTION	S00N	00	01	V	NS	12	0	0	0	0
		2711	01	001	01	DIRECTION	S00N	00	01	V	NS	13	2,78,14,730	27,03,782	3,05,18,512	3,05,18,512
		2711	01	001	01	DIRECTION	S00N	00	03	V	NS	13	52,903	9,941	62,844	62,844
		2711	01	001	01	DIRECTION	S00N	00	05	V	NS	13	77,099	0	77,099	77,099
		2711	01	001	01	DIRECTION	S00N	00	06	V	NS	13	1,37,394	25,795	1,63,189	1,63,189
		2711	01	001	01	DIRECTION	S00N	00	30	V	NS	13	3,86,007	0	3,86,007	3,86,007
		2711	01	800	02	PREVENTIVE MA	S00N	00	02	V	NS	13	1,37,000	15,500	1,52,500	1,52,500
236	DIRECTOR ENERGY	2801	80	001	01	DIRECTORATE	S00N	00	01	V	NS	23	2,76,35,799	28,47,553	3,04,83,352	3,04,83,352
		2801	80	001	01	DIRECTORATE	S00N	00	03	V	NS	23	2,39,674	15,881	2,55,555	2,55,555
		2801	80	001	01	DIRECTORATE	S00N	00	05	V	NS	23	10,69,453	97,957	11,67,410	11,67,410
		2801	80	001	01	DIRECTORATE	S00N	00	06	V	NS	23	5,63,903	0	5,63,903	5,63,903
		2801	80	001	01	DIRECTORATE	S00N	00	07	V	NS	23	16,24,300	0	16,24,300	16,24,300
		2801	80	001	01	DIRECTORATE	S00N	00	10	V	NS	23	7,170	0	7,170	7,170
		2801	80	001	01	DIRECTORATE	S00N	00	12	V	NS	23	4,91,628	1,04,000	5,95,628	5,95,628
		2801	80	001	01	DIRECTORATE	S00N	00	20	V	NS	23	0	50,05,000	50,05,000	50,05,000
		2801	80	001	01	DIRECTORATE	S00N	00	30	V	NS	23	13,08,062	1,51,674	14,59,736	14,59,736
		2801	80	001	01	DIRECTORATE	S00N	00	65	V	NS	23	47,92,216	6,83,388	54,75,604	54,75,604
		2801	80	101	02	INTEREST SUBS	S00N	00	62	V	NS	23	0	0	0	0
		2801	80	101	F4801	SUBSIDY ON AC	S00N	00	63	V	NS	23	2,00,00,00,000	0	2,00,00,00,000	2,00,00,00,000
		2801	80	800	02	STATE ELECTRI	S00N	00	41	V	NS	23	94,50,000	0	94,50,000	94,50,000
		2801	80	800	03	EXPENDITURE	S00N	00	12	V	NS	23	17,51,250	0	17,51,250	17,51,250
		201	Director Agriculture	2810	01	103	01	INSTALLATION	C00N	00	05	V	NC	11	0	0
2810	01			103	01	INSTALLATION	C00N	00	01	V	NS	11	3,55,76,827	35,28,233	3,91,05,060	3,91,05,060
2810	01			103	01	INSTALLATION	C00N	00	02	V	NS	11	1,20,900	0	1,20,900	1,20,900
2810	01			103	01	INSTALLATION	C00N	00	03	V	NS	11	1,14,277	20,879	1,35,156	1,35,156
2810	01			103	01	INSTALLATION	C00N	00	05	V	NS	11	1,68,790	42,415	2,11,205	2,11,205
2810	01			103	01	INSTALLATION	C00N	00	06	V	NS	11	2,84,552	8,658	2,93,210	2,93,210
2810	01			103	01	INSTALLATION	C00N	00	15	V	NS	11	36,944	0	36,944	36,944
2810	01			103	01	INSTALLATION	C00N	00	30	V	NS	11	49,984	0	49,984	49,984
212	DIRECTOR INDUSTRIES	2851	00	001	01	DIRECTORATE	S00N	00	01	V	NS	18	21,29,519	1,70,355	22,99,874	22,99,874
		2851	00	001	01	DIRECTORATE	S00N	00	03	V	NS	18	14,600	0	14,600	14,600
		2851	00	001	01	DIRECTORATE	S00N	00	05	V	NS	18	1,28,055	53,123	1,81,178	1,81,178
		2851	00	001	01	DIRECTORATE	S00N	00	06	V	NS	18	51,674	0	51,674	51,674
		2851	00	001	01	DIRECTORATE	S00N	00	30	V	NS	18	51,805	0	51,805	51,805
		2851	00	101	05	BADDI BAROTIW	S00N	00	41	V	NS	18	1,57,50,000	0	1,57,50,000	1,57,50,000
		2851	00	101	05	BADDI BAROTIW	S00N	00	42	V	NS	18	1,000	0	1,000	1,000

		2851	00	101	05	BADDI BAROTI	S00N	00	44	V	NS	18	15,00,00,000	0	15,00,00,000	15,00,00,000		
		2851	00	101	05	BADDI BAROTI	S00N	00	44	V	PS	18	19,08,00,000	0	19,08,00,000	19,08,00,000		
		2851	00	102	13	DISTRICT INDUS	S00N	00	01	V	NS	18	11,23,01,965	1,14,63,374	12,37,65,339	12,37,65,339		
		2851	00	102	13	DISTRICT INDUS	S00N	00	02	V	NS	18	3,20,835	36,115	3,56,950	3,56,950		
		2851	00	102	13	DISTRICT INDUS	S00N	00	03	V	NS	18	5,19,156	55,939	5,75,095	5,75,095		
		2851	00	102	13	DISTRICT INDUS	S00N	00	05	V	NS	18	7,14,424	290	7,14,714	7,14,714		
		2851	00	102	13	DISTRICT INDUS	S00N	00	05	V	PS	18	28,71,525	3,20,410	31,91,935	31,91,935		
		2851	00	102	13	DISTRICT INDUS	S00N	00	06	V	NS	18	10,55,618	2,89,035	13,44,653	13,44,653		
		2851	00	102	13	DISTRICT INDUS	S00N	00	07	V	NS	18	14,678	0	14,678	14,678		
		2851	00	102	13	DISTRICT INDUS	S00N	00	10	V	NS	18	35,926	0	35,926	35,926		
		2851	00	102	13	DISTRICT INDUS	S00N	00	12	V	NS	18	20,000	0	20,000	20,000		
		2851	00	102	13	DISTRICT INDUS	S00N	00	30	V	NS	18	9,50,351	1,30,474	10,80,825	10,80,825		
		2851	00	102	13	DISTRICT INDUS	S00N	00	30	V	PS	18	19,52,710	2,35,511	21,88,221	21,88,221		
		2851	00	102	13	DISTRICT INDUS	S00N	00	36	V	PS	18	65,900	0	65,900	65,900		
		2851	00	102	13	DISTRICT INDUS	S00N	00	64	V	NS	18	3,975	0	3,975	3,975		
		2851	00	102	13	DISTRICT INDUS	S00N	00	65	V	NS	18	44,59,699	56,640	45,16,339	45,16,339		
		128	DIRECTOR INFORMATION AND BIO TECHNOLOGY	2851	00	102	15	ESTABLISHMEN	S00N	00	05	V	NS	18	7,736	0	7,736	7,736
		2851		00	102	19	INFORMATION T	S00N	00	01	V	PS	18	1,08,94,929	10,73,106	1,19,68,035	1,19,68,035	
		2851		00	102	19	INFORMATION T	S00N	00	03	V	PS	18	1,29,696	3,804	1,33,500	1,33,500	
		2851		00	102	19	INFORMATION T	S00N	00	05	V	PS	18	27,90,960	4,72,251	32,63,211	32,63,211	
2851	00	102		19	INFORMATION T	S00N	00	06	V	PS	18	2,25,767	7,906	2,33,673	2,33,673			
2851	00	102		19	INFORMATION T	S00N	00	07	V	PS	18	1,47,562	0	1,47,562	1,47,562			
2851	00	102		19	INFORMATION T	S00N	00	09	V	PS	18	4,59,031	82,779	5,41,810	5,41,810			
2851	00	102		19	INFORMATION T	S00N	00	10	V	PS	18	19,658	0	19,658	19,658			
2851	00	102		19	INFORMATION T	S00N	00	20	V	PS	18	11,08,482	30,694	11,39,176	11,39,176			
2851	00	102		19	INFORMATION T	S00N	00	30	V	PS	18	7,44,454	1,45,048	8,89,502	8,89,502			
2851	00	102		19	INFORMATION T	S00N	00	31	V	PS	18	9,17,046	3,09,335	12,26,381	12,26,381			
2851	00	102		19	INFORMATION T	S00N	00	65	V	NS	18	6,94,027	88,550	7,82,577	7,82,577			
2851	00	102		19	INFORMATION T	S00N	00	65	V	PS	18	41,36,161	58,65,181	1,00,01,342	1,00,01,342			
2851	00	102		19	INFORMATION T	S0NA	00	31	V	PS	18	3,83,96,032	39,52,109	4,23,48,141	4,23,48,141			
212	DIRECTOR INDUSTRIES	2851	00	102	24	STATE MISSION	S00N	00	42	V	NS	18	2,46,25,000	24,65,387	2,70,90,387	2,70,90,387		
2851		00	102	24	STATE MISSION	S00N	00	42	V	PS	18	2,52,47,750	0	2,52,47,750	2,52,47,750			
2851		00	103	22	INTEGRATED HA	S00N	00	42	V	PS	18	0	59,780	59,780	59,780			
2851		00	104	05	SURVEY OF HAN	S00N	00	01	V	NS	18	2,79,852	28,221	3,08,073	3,08,073			
2851		00	104	05	SURVEY OF HAN	S00N	00	06	V	NS	18	2,769	0	2,769	2,769			
2851		00	105	01	DEVELOPMENT	S00N	00	41	V	NS	18	2,61,69,400	87,22,600	3,48,92,000	3,48,92,000			
2851		00	107	01	DEVELOPMENT	S00B	00	20	V	NS	15	50,000	0	50,000	50,000			
2851		00	107	01	DEVELOPMENT	S00N	00	01	V	NS	18	4,29,82,484	43,79,600	4,73,62,084	4,73,62,084			
2851		00	107	01	DEVELOPMENT	S00N	00	02	V	NS	18	18,46,857	2,58,481	21,05,338	21,05,338			
2851		00	107	01	DEVELOPMENT	S00N	00	03	V	NS	18	3,63,892	40,731	4,04,623	4,04,623			
2851		00	107	01	DEVELOPMENT	S00N	00	05	V	NS	18	87,985	1,348	89,333	89,333			
2851		00	107	01	DEVELOPMENT	S00N	00	05	V	PS	18	6,81,551	78,333	7,59,884	7,59,884			
2851		00	107	01	DEVELOPMENT	S00N	00	06	V	NS	18	3,02,336	51,785	3,54,121	3,54,121			
2851		00	107	01	DEVELOPMENT	S00N	00	07	V	NS	18	39,101	0	39,101	39,101			
2851		00	107	01	DEVELOPMENT	S00N	00	20	V	PS	18	12,76,143	3,500	12,79,643	12,79,643			
2851		00	107	01	DEVELOPMENT	S00N	00	30	V	NS	18	33,451	5,037	38,488	38,488			
2851		00	107	01	DEVELOPMENT	S00N	00	31	V	PS	18	3,75,149	26,606	4,01,755	4,01,755			
2851		00	107	01	DEVELOPMENT	S00N	00	33	V	PS	18	16,24,955	0	16,24,955	16,24,955			
2851		00	107	01	DEVELOPMENT	S00N	00	36	V	PS	18	9,18,376	72,500	9,90,876	9,90,876			
2851		00	107	02	DEVELOPMENT	C90N	00	42	V	PH	18	59,00,000	0	59,00,000	59,00,000			
2851		00	107	02	DEVELOPMENT	S10N	00	42	V	PS	18	7,00,000	0	7,00,000	7,00,000			
2851		00	107	03	ASSISTANCE TO	S00N	00	42	V	PS	18	70,00,000	0	70,00,000	70,00,000			
2851		00	110	02	SUBSIDY TO IND	A00S	00	63	V	NC	21	0	0	0	0			
2851		00	789	06	DEVELOPMENT	A00N	00	42	V	PC	32	0	45,00,000	45,00,000	45,00,000			
2851		00	789	06	DEVELOPMENT	S00N	00	42	V	PS	32	0	55,00,000	55,00,000	55,00,000			
2851		00	789	10	DEVELOPMENT	S00N	00	05	V	PS	32	7,65,498	1,13,588	8,79,086	8,79,086			
2851		00	789	10	DEVELOPMENT	S00N	00	20	V	PS	32	26,05,863	1,28,113	27,33,976	27,33,976			
2851	00	789	10	DEVELOPMENT	S00N	00	33	V	PS	32	73,92,873	2,19,945	76,12,818	76,12,818				
2851	00	789	10	DEVELOPMENT	S00N	00	36	V	PS	32	22,42,271	2,03,379	24,45,650	24,45,650				
2851	00	789	19	RURAL ENGINEE	A00N	00	42	V	PC	32	40,00,000	0	40,00,000	40,00,000				
2851	00	789	19	RURAL ENGINEE	S00N	00	42	V	PS	32	70,00,000	0	70,00,000	70,00,000				
128	DIRECTOR INFORMATION AND BIO TECHNOLOGY	2851	00	789	27	HIMSWAN	S00N	00	20	V	PS	32	1,79,62,405	0	1,79,62,405	1,79,62,405		
212		DIRECTOR INDUSTRIES	2851	00	789	28	BADDI BAROTI	S00N	00	44	V	PS	32	6,42,00,000	0	6,42,00,000	6,42,00,000	
2851	00		796	01	EXPENDITURE C	S00N	00	63	V	PS	31	2,00,000	0	2,00,000	2,00,000			

		2851	00	796	02	EXPENDITURE	S00N	00	01	V	NS	31	47,13,435	4,10,957	51,24,392	51,24,392
		2851	00	796	02	EXPENDITURE	S00N	00	02	V	NS	31	1,80,842	4,844	1,85,686	1,85,686
		2851	00	796	02	EXPENDITURE	S00N	00	03	V	NS	31	22,307	0	22,307	22,307
		2851	00	796	02	EXPENDITURE	S00N	00	05	V	NS	31	18,805	0	18,805	18,805
		2851	00	796	02	EXPENDITURE	S00N	00	05	V	PS	31	2,55,284	15,775	2,71,059	2,71,059
		2851	00	796	02	EXPENDITURE	S00N	00	06	V	NS	31	22,889	0	22,889	22,889
		2851	00	796	02	EXPENDITURE	S00N	00	30	V	PS	31	2,56,497	42,636	2,99,133	2,99,133
		2851	00	796	02	EXPENDITURE	S00N	00	36	V	PS	31	1,59,513	0	1,59,513	1,59,513
		2851	00	796	02	EXPENDITURE	S00N	00	64	V	NS	31	2,400	0	2,400	2,400
320	REGISTRAR COOPERATIVE	2851	00	796	07	EXPENDITURE	S00N	00	42	V	NS	31	27,000	3,000	30,000	30,000
		2851	00	796	15	EXPENDITURE	S00N	00	41	V	NS	31	37,50,000	12,50,000	50,00,000	50,00,000
212	DIRECTOR INDUSTRIES	2851	00	796	17	EXPENDITURE	CA0S	00	42	V	PC	31	54,83,000	0	54,83,000	54,83,000
		2851	00	796	27	RASHTRIYA KR	C90N	00	42	V	PH	31	8,00,000	0	8,00,000	8,00,000
		2851	00	796	27	RASHTRIYA KR	S10N	00	42	V	PS	31	1,00,000	0	1,00,000	1,00,000
		2851	00	800	10	MUKHYA MANT	S00N	00	20	V	NS	18	15,70,49,820	5,02,37,118	20,72,86,938	20,72,86,938
212	Dir. Industries	2852	80	001	01	DIRECTORATE	S00N	00	01	V	NS	18	2,75,15,598	26,03,041	3,01,18,639	3,01,18,639
		2852	80	001	01	DIRECTORATE	S00N	00	03	V	NS	18	58,365	21,335	79,700	79,700
		2852	80	001	01	DIRECTORATE	S00N	00	05	V	NS	18	4,54,423	1,85,056	6,39,479	6,39,479
		2852	80	001	01	DIRECTORATE	S00N	00	06	V	NS	18	3,53,594	13,563	3,67,157	3,67,157
		2852	80	001	01	DIRECTORATE	S00N	00	07	V	NS	18	3,85,458	0	3,85,458	3,85,458
		2852	80	001	01	DIRECTORATE	S00N	00	10	V	NS	18	14,769	0	14,769	14,769
		2852	80	001	01	DIRECTORATE	S00N	00	30	V	NS	18	3,55,066	2,54,095	6,09,161	6,09,161
		2852	80	102	01	DEVELOPMENT	S00N	00	01	V	NS	18	39,28,328	3,98,413	43,26,741	43,26,741
		2852	80	102	01	DEVELOPMENT	S00N	00	02	V	NS	18	2,750	0	2,750	2,750
		2852	80	102	01	DEVELOPMENT	S00N	00	03	V	NS	18	2,719	0	2,719	2,719
		2852	80	102	01	DEVELOPMENT	S00N	00	05	V	NS	18	1,41,987	35,999	1,77,986	1,77,986
		2852	80	102	01	DEVELOPMENT	S00N	00	06	V	NS	18	95,706	18,837	1,14,543	1,14,543
		2852	80	102	05	CENTRE SUBSI	C00N	00	63	V	NC	18	0	0	0	0
		2852	80	796	01	EXPENDITURE	S00N	00	09	V	PS	31	1,85,722	0	1,85,722	1,85,722
		2852	80	800	01	ARTS AND PRO	S00N	00	01	V	NS	18	2,15,504	21,924	2,37,428	2,37,428
		2852	80	800	01	ARTS AND PRO	S00N	00	03	V	NS	18	17,293	0	17,293	17,293
		2852	80	800	01	ARTS AND PRO	S00N	00	05	V	NS	18	2,000	0	2,000	2,000
		2852	80	800	01	ARTS AND PRO	S00N	00	06	V	NS	18	2,966	0	2,966	2,966
		2852	80	800	01	ARTS AND PRO	S00N	00	09	V	PS	18	36,13,648	78,804	36,92,452	36,92,452
		2852	80	800	02	INVESTMENT P	S00N	00	20	V	NS	18	14,03,00,000	0	14,03,00,000	14,03,00,000
		2852	80	800	02	INVESTMENT P	S00N	00	20	V	PS	18	97,00,000	0	97,00,000	97,00,000
212	DIRECTOR INDUSTRIES	2853	02	102	01	MINERALS EXPL	S00N	00	01	V	NS	18	6,77,64,639	68,81,109	7,46,45,748	7,46,45,748
		2853	02	102	01	MINERALS EXPL	S00N	00	02	V	NS	18	3,55,085	41,570	3,96,655	3,96,655
		2853	02	102	01	MINERALS EXPL	S00N	00	03	V	NS	18	7,53,586	1,21,543	8,75,129	8,75,129
		2853	02	102	01	MINERALS EXPL	S00N	00	04	V	NC	18	0	0	0	0
		2853	02	102	01	MINERALS EXPL	S00N	00	05	V	NS	18	4,82,790	76,227	5,59,017	5,59,017
		2853	02	102	01	MINERALS EXPL	S00N	00	05	V	PS	18	14,34,152	8,81,829	23,15,981	23,15,981
		2853	02	102	01	MINERALS EXPL	S00N	00	06	V	NS	18	10,11,498	1,19,413	11,30,911	11,30,911
		2853	02	102	01	MINERALS EXPL	S00N	00	12	V	NS	18	6,05,000	0	6,05,000	6,05,000
		2853	02	102	01	MINERALS EXPL	S00N	00	30	V	NS	18	16,73,291	12,85,343	29,58,634	29,58,634
		2853	02	102	01	MINERALS EXPL	S00N	00	31	V	NS	18	71,454	0	71,454	71,454
		2853	02	102	01	MINERALS EXPL	S00N	00	31	V	PS	18	1,415	0	1,415	1,415
		2853	02	102	01	MINERALS EXPL	S00N	00	65	V	NS	18	5,88,625	1,86,150	7,74,775	7,74,775
		2853	02	796	01	EXPENDITURE	S00N	00	01	V	NS	31	49,19,458	3,69,896	52,89,354	52,89,354
		2853	02	796	01	EXPENDITURE	S00N	00	03	V	NS	31	14,770	0	14,770	14,770
		2853	02	796	01	EXPENDITURE	S00N	00	05	V	NS	31	22,679	0	22,679	22,679
		2853	02	796	01	EXPENDITURE	S00N	00	05	V	PS	31	50,000	25,000	75,000	75,000
		2853	02	796	01	EXPENDITURE	S00N	00	06	V	NS	31	19,289	0	19,289	19,289
		2853	02	796	01	EXPENDITURE	S00N	00	30	V	PS	31	84,414	0	84,414	84,414
		2853	02	796	01	EXPENDITURE	S00N	00	31	V	PS	31	36,662	0	36,662	36,662
230	DIRECTOR TOURISM	3053	02	102	01	REGIONAL CON	S00N	00	41	V	PS	26	8,14,90,000	0	8,14,90,000	8,14,90,000
		3053	02	102	01	REGIONAL CON	S00N	00	42	V	PS	26	1,87,17,000	0	1,87,17,000	1,87,17,000
		3053	80	001	01	HEADQUARTER	S00N	00	01	V	NC	25	0	0	0	0
		3053	80	001	01	HEADQUARTER	S00N	00	01	V	NS	26	44,61,278	4,24,017	48,85,295	48,85,295
		3053	80	001	01	HEADQUARTER	S00N	00	03	V	NS	26	10,226	0	10,226	10,226
		3053	80	001	01	HEADQUARTER	S00N	00	06	V	NS	26	52,489	0	52,489	52,489
307	ENGINEER IN CHIEF HP PWD	3054	04	105	02	OTHER MAINTEN	S00N	00	02	V	NS	10	77,83,698	11,03,892	88,87,590	88,87,590
		3054	04	105	02	OTHER MAINTEN	S00N	00	29	C	NS	10	29,07,225	0	29,07,225	29,07,225
		3054	04	105	05	PWD WORKSHC	S00N	00	01	V	NS	10	14,08,240	0	14,08,240	14,08,240
		3054	04	105	05	PWD WORKSHC	S00N	00	03	V	NS	10	1,282	0	1,282	1,282
		3054	04	105	05	PWD WORKSHC	S00N	00	05	V	NS	10	98,916	0	98,916	98,916

		3054	04	105	05	PWD WORKSHC	S00N	00	06	V	NS	10	12,187	0	12,187	12,187
		3054	04	105	07	WORK CHARGE	S00N	00	01	V	NS	10	4,38,99,89,396	42,89,35,155	4,81,89,24,551	4,81,89,24,551
		3054	04	105	07	WORK CHARGE	S00N	00	03	V	NS	10	15,77,223	1,79,762	17,56,985	17,56,985
		3054	04	105	07	WORK CHARGE	S00N	00	06	V	NS	10	1,53,48,078	6,70,787	1,60,18,865	1,60,18,865
		3054	04	105	09	ADMINISTRATIV	S00N	00	20	V	NS	10	29,28,153	43,498	29,71,651	29,71,651
		3054	04	105	09	ADMINISTRATIV	S00N	00	65	V	NS	10	28,10,406	1,59,526	29,69,932	29,69,932
		3054	04	105	13	OTHER MAINTEN	S00N	00	02	V	NS	10	1,18,235	0	1,18,235	1,18,235
		3054	04	105	14	OTHER MAINTEN	S00N	00	02	V	NS	10	24,000	7,750	31,750	31,750
		3054	04	105	19	EXECUTION	S00N	00	01	V	NS	10	1,02,93,86,906	10,30,16,082	1,13,24,02,988	1,13,24,02,988
		3054	04	105	19	EXECUTION	S00N	00	02	V	NS	10	5,42,354	49,250	5,91,604	5,91,604
		3054	04	105	19	EXECUTION	S00N	00	03	V	NS	10	58,86,595	13,96,601	72,83,196	72,83,196
		3054	04	105	19	EXECUTION	S00N	00	05	V	NS	10	23,96,143	2,34,240	26,30,383	26,30,383
		3054	04	105	19	EXECUTION	S00N	00	06	V	NS	10	1,98,50,379	7,57,826	2,06,08,205	2,06,08,205
		3054	04	105	19	EXECUTION	S00N	00	07	V	NS	10	84,816	0	84,816	84,816
		3054	04	105	19	EXECUTION	S00N	00	10	V	NS	10	12,096	0	12,096	12,096
		3054	04	105	19	EXECUTION	S00N	00	15	V	NS	10	1,78,000	0	1,78,000	1,78,000
		3054	04	105	19	EXECUTION	S00N	00	30	V	NS	10	1,83,804	65,968	2,49,772	2,49,772
		3054	04	105	19	EXECUTION	S00N	00	64	V	NS	10	23,054	0	23,054	23,054
		3054	04	105	19	EXECUTION	S00N	00	99	V	NS	10	11,500	0	11,500	11,500
		3054	04	105	21	WORK CHARGE	S00N	00	01	V	NS	10	51,85,14,282	5,12,88,083	56,98,02,365	56,98,02,365
		3054	04	105	21	WORK CHARGE	S00N	00	03	V	NS	10	3,97,300	76,244	4,73,544	4,73,544
		3054	04	105	21	WORK CHARGE	S00N	00	06	V	NS	10	13,89,275	15,65,764	29,55,039	29,55,039
		3054	04	105	22	WORK CHARGE	S00N	00	01	V	NS	10	56,58,03,810	5,44,05,271	62,02,09,081	62,02,09,081
		3054	04	105	22	WORK CHARGE	S00N	00	03	V	NS	10	2,85,306	32,686	3,17,992	3,17,992
		3054	04	105	22	WORK CHARGE	S00N	00	06	V	NS	10	26,17,972	1,04,390	27,22,362	27,22,362
		3054	04	105	23	WORK CHARGE	S00N	00	01	V	NS	10	79,18,12,277	7,83,48,237	87,01,60,514	87,01,60,514
		3054	04	105	23	WORK CHARGE	S00N	00	03	V	NS	10	4,04,573	1,65,125	5,69,698	5,69,698
		3054	04	105	23	WORK CHARGE	S00N	00	06	V	NS	10	25,89,731	36,690	26,26,421	26,26,421
		3054	04	105	27	INDEPENDENT C	S00N	00	05	V	PS	10	6,171	0	6,171	6,171
		3054	04	105	27	INDEPENDENT C	S00N	00	12	V	PS	10	17,58,200	0	17,58,200	17,58,200
		3054	04	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	9,29,98,975	52,57,267	9,82,56,242	9,82,56,242
		3054	04	796	01	EXPENDITURE C	S00N	00	03	V	NS	31	3,95,098	82,234	4,77,332	4,77,332
		3054	04	796	01	EXPENDITURE C	S00N	00	05	V	NS	31	4,86,941	1,48,527	6,35,468	6,35,468
		3054	04	796	01	EXPENDITURE C	S00N	00	06	V	NS	31	3,78,275	77,191	4,55,466	4,55,466
		3054	04	796	02	EXPENDITURE C	S00N	00	01	V	NS	31	66,09,27,103	2,71,99,420	68,81,26,523	68,81,26,523
		3054	04	796	02	EXPENDITURE C	S00N	00	03	V	NS	31	2,35,011	68,948	3,03,959	3,03,959
		3054	04	796	02	EXPENDITURE C	S00N	00	06	V	NS	31	5,88,934	1,77,860	7,66,794	7,66,794
		3054	04	796	03	EXPENDITURE C	S00N	00	02	V	NS	31	94,29,709	21,13,474	1,15,43,183	1,15,43,183
		3054	04	796	04	MAINTENANCE C	S00N	00	02	V	NS	31	2,32,29,325	91,82,449	3,24,11,774	3,24,11,774
		3054	80	001	01	DIRECTION AND	S00N	00	01	V	NS	10	32,34,36,302	3,21,19,904	35,55,56,206	35,55,56,206
		3054	80	001	01	DIRECTION AND	S00N	00	02	V	NS	10	1,70,875	19,375	1,90,250	1,90,250
		3054	80	001	01	DIRECTION AND	S00N	00	03	V	NS	10	5,25,025	85,230	6,10,255	6,10,255
		3054	80	001	01	DIRECTION AND	S00N	00	05	V	NS	10	70,36,118	5,30,142	75,66,260	75,66,260
		3054	80	001	01	DIRECTION AND	S00N	00	06	V	NS	10	47,57,337	5,25,071	52,82,408	52,82,408
		3054	80	001	01	DIRECTION AND	S00N	00	15	V	NS	10	1,87,000	0	1,87,000	1,87,000
		3054	80	001	01	DIRECTION AND	S00N	00	30	V	NS	10	29,64,622	2,82,912	32,47,534	32,47,534
		3054	80	001	01	DIRECTION AND	S00N	00	64	V	NS	10	18,986	0	18,986	18,986
		3054	80	001	02	EXECUTION	C00N	00	01	V	NC	17	0	0	0	0
328	CHIEF ARCHITECT	3054	80	001	05	ARCHITECT	S00N	00	01	V	NS	10	3,37,37,808	34,55,032	3,71,92,840	3,71,92,840
		3054	80	001	05	ARCHITECT	S00N	00	03	V	NS	10	34,694	2,652	37,346	37,346
		3054	80	001	05	ARCHITECT	S00N	00	05	V	NS	10	12,78,591	12,406	12,90,997	12,90,997
		3054	80	001	05	ARCHITECT	S00N	00	06	V	NS	10	7,62,231	1,41,709	9,03,940	9,03,940
		3054	80	001	05	ARCHITECT	S00N	00	10	V	NS	10	4,245	1,200	5,445	5,445
		3054	80	001	05	ARCHITECT	S00N	00	30	V	NS	10	4,29,514	40,912	4,70,426	4,70,426
231	DIRECTOR TRANSPORT	3055	00	001	01	DIRECTORATE	S00N	00	01	V	NS	25	6,53,45,281	64,08,667	7,17,53,948	7,17,53,948
		3055	00	001	01	DIRECTORATE	S00N	00	02	V	NS	25	54,30,329	1,64,590	55,94,919	55,94,919
		3055	00	001	01	DIRECTORATE	S00N	00	03	V	NS	25	3,58,394	65,991	4,24,385	4,24,385
		3055	00	001	01	DIRECTORATE	S00N	00	05	V	NS	25	17,57,854	2,68,725	20,26,579	20,26,579
		3055	00	001	01	DIRECTORATE	S00N	00	06	V	NS	25	7,46,899	2,01,734	9,48,633	9,48,633
		3055	00	001	01	DIRECTORATE	S00N	00	07	V	NS	25	8,53,703	31,484	8,85,187	8,85,187
		3055	00	001	01	DIRECTORATE	S00N	00	09	V	NS	25	4,14,786	0	4,14,786	4,14,786
		3055	00	001	01	DIRECTORATE	S00N	00	30	V	NS	25	26,12,206	75,483	26,87,689	26,87,689
		3055	00	001	01	DIRECTORATE	S00N	00	65	V	NS	25	54,21,442	24,02,337	78,23,779	78,23,779
		3055	00	190	01	ASSISTANCE TC	S00N	00	41	V	NS	25	1,43,03,00,000	26,67,00,000	1,69,70,00,000	1,69,70,00,000
		3055	00	190	01	ASSISTANCE TC	S00N	00	63	V	NS	25	1,60,00,00,000	0	1,60,00,00,000	1,60,00,00,000
231	DIRECTOR TRANSPORT	3056	00	001	01	PROVIDING OF \$	S00N	00	01	V	NS	25	7,22,012	71,998	7,94,010	7,94,010

		3056	00	001	01	PROVIDING OF \$	S00N	00	05	V	NS	25	20,000	0	20,000	20,000
		3075	60	190	01	ASSISTANCE TO	S00N	00	41	V	NS	25	0	2,50,00,000	2,50,00,000	2,50,00,000
		3075	60	190	01	ASSISTANCE TO	S00N	00	42	V	NS	25	0	5,00,00,000	5,00,00,000	5,00,00,000
412	DIRECTOR ENVIRONMENT WSCIENCE AND TECHNOLOGY	3425	60	001	01	DIRECTORATE C	S00N	00	01	V	NS	11	0	0	0	0
		3425	60	001	02	DEPARTMENT C	S00N	00	01	V	NS	04	1,81,97,848	18,52,955	2,00,50,803	2,00,50,803
		3425	60	001	02	DEPARTMENT C	S00N	00	02	V	NS	04	2,70,755	32,205	3,02,960	3,02,960
		3425	60	001	02	DEPARTMENT C	S00N	00	03	V	NS	04	2,22,827	0	2,22,827	2,22,827
		3425	60	001	02	DEPARTMENT C	S00N	00	05	V	NS	04	4,10,869	32,940	4,43,809	4,43,809
		3425	60	001	02	DEPARTMENT C	S00N	00	06	V	NS	04	2,94,160	0	2,94,160	2,94,160
		3425	60	001	02	DEPARTMENT C	S00N	00	09	V	NS	04	16,771	0	16,771	16,771
		3425	60	001	02	DEPARTMENT C	S00N	00	10	V	NS	04	15,980	5,199	21,179	21,179
		3425	60	001	02	DEPARTMENT C	S00N	00	30	V	NS	04	3,50,022	7,437	3,57,459	3,57,459
		3425	60	001	02	DEPARTMENT C	S00N	00	42	V	PS	04	98,42,060	0	98,42,060	98,42,060
		3425	60	200	01	GRANT-IN-AID T	S00N	00	41	V	NS	04	19,69,000	6,56,000	26,25,000	26,25,000
		3425	60	200	01	GRANT-IN-AID T	S00N	00	41	V	PS	04	89,25,000	29,75,000	1,19,00,000	1,19,00,000
		3425	60	200	01	GRANT-IN-AID T	S00N	00	42	V	NS	04	30,00,000	10,00,000	40,00,000	40,00,000
		3425	60	200	01	GRANT-IN-AID T	S00N	00	42	V	PS	04	1,59,00,000	53,00,000	2,12,00,000	2,12,00,000
		3425	60	200	01	GRANT-IN-AID T	S00N	00	44	V	PS	04	2,89,50,000	96,50,000	3,86,00,000	3,86,00,000
		3425	60	789	01	STRENGTHENIN	S00N	00	41	V	PS	32	30,00,000	10,00,000	40,00,000	40,00,000
		3425	60	789	02	WATER MANAG	S00N	00	42	V	PS	32	7,50,000	2,50,000	10,00,000	10,00,000
		3425	60	789	04	STRENGTHENIN	S00N	00	42	V	PS	32	26,25,000	8,75,000	35,00,000	35,00,000
		3425	60	789	05	SUPPORT TO R	S00N	00	42	V	PS	32	35,25,000	11,75,000	47,00,000	47,00,000
		3425	60	789	06	CAPACITY BUIL	S00N	00	42	V	PS	32	3,75,000	1,24,000	4,99,000	4,99,000
412	SECRETARY, ECOLOGY AND ENVIRONMENT	3435	03	101	06	CONSERVATION	C90N	00	42	V	PH	04	12,00,000	0	12,00,000	12,00,000
		3435	03	101	06	CONSERVATION	S10N	00	42	V	PS	04	1,33,000	0	1,33,000	1,33,000
		3435	03	103	01	SCHEME FOR E	S00N	00	41	V	NS	04	0	0	0	0
		3435	03	103	01	SCHEME FOR E	S00N	00	41	V	PS	04	3,75,000	1,25,000	5,00,000	5,00,000
		3435	03	103	01	SCHEME FOR E	S00N	00	42	V	NS	04	6,75,000	2,25,000	9,00,000	9,00,000
		3435	03	103	01	SCHEME FOR E	S00N	00	42	V	PS	04	88,50,000	29,50,000	1,18,00,000	1,18,00,000
100	CHIEF SECY.HP GOVT.	3451	00	090	01	DEPARTMENT C	S00N	00	01	V	NS	04	1,86,00,711	18,17,582	2,04,18,293	2,04,18,293
		3451	00	090	01	DEPARTMENT C	S00N	00	03	V	NS	04	25,859	0	25,859	25,859
		3451	00	090	01	DEPARTMENT C	S00N	00	05	V	NS	04	86,945	0	86,945	86,945
		3451	00	090	01	DEPARTMENT C	S00N	00	06	V	NS	04	1,86,992	0	1,86,992	1,86,992
		3451	00	090	02	DEPARTMENT C	S00N	00	01	V	NS	04	95,90,278	9,42,459	1,05,32,737	1,05,32,737
		3451	00	090	02	DEPARTMENT C	S00N	00	03	V	NS	04	14,980	0	14,980	14,980
		3451	00	090	02	DEPARTMENT C	S00N	00	05	V	NS	04	958	0	958	958
		3451	00	090	02	DEPARTMENT C	S00N	00	06	V	NS	04	1,34,961	0	1,34,961	1,34,961
		3451	00	090	03	DEPARTMENT C	S00N	00	01	V	NS	04	98,13,820	9,99,139	1,08,12,959	1,08,12,959
		3451	00	090	03	DEPARTMENT C	S00N	00	03	V	NS	04	18,959	0	18,959	18,959
		3451	00	090	03	DEPARTMENT C	S00N	00	05	V	NS	04	998	0	998	998
		3451	00	090	03	DEPARTMENT C	S00N	00	06	V	NS	04	1,27,990	0	1,27,990	1,27,990
		3451	00	090	04	DEPARTMENT C	S00N	00	01	V	NS	04	88,71,377	9,15,551	97,86,928	97,86,928
		3451	00	090	04	DEPARTMENT C	S00N	00	03	V	NS	04	14,467	0	14,467	14,467
		3451	00	090	04	DEPARTMENT C	S00N	00	05	V	NS	04	1,981	0	1,981	1,981
		3451	00	090	04	DEPARTMENT C	S00N	00	06	V	NS	04	1,31,934	0	1,31,934	1,31,934
		3451	00	090	05	DEPARTMENT C	S00N	00	01	V	NS	04	81,61,675	8,13,502	89,75,177	89,75,177
		3451	00	090	05	DEPARTMENT C	S00N	00	03	V	NS	04	15,958	0	15,958	15,958
		3451	00	090	05	DEPARTMENT C	S00N	00	05	V	NS	04	24,905	0	24,905	24,905
		3451	00	090	05	DEPARTMENT C	S00N	00	06	V	NS	04	1,34,910	0	1,34,910	1,34,910
		3451	00	090	06	DEPARTMENT C	S00N	00	01	V	NS	04	2,43,92,516	23,27,613	2,67,20,129	2,67,20,129
		3451	00	090	06	DEPARTMENT C	S00N	00	03	V	NS	04	31,980	0	31,980	31,980
		3451	00	090	06	DEPARTMENT C	S00N	00	05	V	NS	04	1,23,136	3,784	1,26,920	1,26,920
		3451	00	090	06	DEPARTMENT C	S00N	00	06	V	NS	04	1,80,996	0	1,80,996	1,80,996
		3451	00	090	07	DEPARTMENT C	S00N	00	01	V	NS	04	1,97,25,657	17,48,797	2,14,74,454	2,14,74,454
		3451	00	090	07	DEPARTMENT C	S00N	00	03	V	NS	04	3,583	388	3,971	3,971
		3451	00	090	07	DEPARTMENT C	S00N	00	05	V	NS	04	13,927	0	13,927	13,927
		3451	00	090	07	DEPARTMENT C	S00N	00	06	V	NS	04	1,39,933	0	1,39,933	1,39,933
		3451	00	090	08	DEPARTMENT C	S00N	00	01	V	NS	04	93,70,092	9,54,531	1,03,24,623	1,03,24,623
		3451	00	090	08	DEPARTMENT C	S00N	00	03	V	NS	04	5,557	0	5,557	5,557
		3451	00	090	08	DEPARTMENT C	S00N	00	05	V	NS	04	51,911	0	51,911	51,911
		3451	00	090	08	DEPARTMENT C	S00N	00	06	V	NS	04	81,961	0	81,961	81,961
		3451	00	090	09	DEPARTMENT C	S00N	00	01	V	NS	04	66,04,437	6,77,774	72,82,211	72,82,211
		3451	00	090	09	DEPARTMENT C	S00N	00	03	V	NS	04	2,967	0	2,967	2,967
		3451	00	090	09	DEPARTMENT C	S00N	00	05	V	NS	04	9,906	0	9,906	9,906
		3451	00	090	09	DEPARTMENT C	S00N	00	06	V	NS	04	1,16,995	0	1,16,995	1,16,995
		3451	00	090	10	DEPARTMENT C	S00N	00	01	V	NS	04	75,09,440	7,70,620	82,80,060	82,80,060

		3451	00	090	10	DEPARTMENT C	S00N	00	03	V	NS	04	17,945	0	17,945	17,945
		3451	00	090	10	DEPARTMENT C	S00N	00	06	V	NS	04	1,10,953	0	1,10,953	1,10,953
		3451	00	090	11	ESTABLISHMEN	S00N	00	01	V	NS	04	11,83,918	1,18,375	13,02,293	13,02,293
		3451	00	090	11	ESTABLISHMEN	S00N	00	03	V	NS	04	991	0	991	991
		3451	00	090	11	ESTABLISHMEN	S00N	00	06	V	NS	04	9,861	0	9,861	9,861
		3451	00	090	12	DEPARTMENT C	S00N	00	01	V	NS	04	77,62,427	7,92,987	85,55,414	85,55,414
		3451	00	090	12	DEPARTMENT C	S00N	00	03	V	NS	04	988	0	988	988
		3451	00	090	12	DEPARTMENT C	S00N	00	06	V	NS	04	7,967	0	7,967	7,967
		3451	00	090	13	OTHER SECRET	S00N	00	01	V	NS	04	90,66,552	8,21,437	98,87,989	98,87,989
		3451	00	090	13	OTHER SECRET	S00N	00	03	V	NS	04	999	0	999	999
		3451	00	090	13	OTHER SECRET	S00N	00	05	V	NS	04	998	0	998	998
		3451	00	090	13	OTHER SECRET	S00N	00	06	V	NS	04	985	0	985	985
213	DIRECTOR INSTITUTIONAL FINANCE &PUBLIC ENTERPRISES															
		3451	00	091	01	DIRECTORATE C	S00N	00	42	V	NS	29	1,62,72,604	0	1,62,72,604	1,62,72,604
107	ADVISOR PLANING	3451	00	101	01	HEADQUARTER	S00N	00	01	V	PS	15	3,95,60,227	36,07,403	4,31,67,630	4,31,67,630
		3451	00	101	01	HEADQUARTER	S00N	00	02	V	PS	15	1,81,265	32,705	2,13,970	2,13,970
		3451	00	101	01	HEADQUARTER	S00N	00	03	V	PS	15	3,63,761	4,244	3,68,005	3,68,005
		3451	00	101	01	HEADQUARTER	S00N	00	05	V	PS	15	17,78,055	71,837	18,49,892	18,49,892
		3451	00	101	01	HEADQUARTER	S00N	00	06	V	PS	15	11,65,963	93,546	12,59,509	12,59,509
		3451	00	101	01	HEADQUARTER	S00N	00	08	V	PS	15	60,690	0	60,690	60,690
		3451	00	101	01	HEADQUARTER	S00N	00	10	V	PS	15	2,00,586	8,17,677	10,18,263	10,18,263
		3451	00	101	01	HEADQUARTER	S00N	00	20	V	PS	15	2,32,571	1,77,351	4,09,922	4,09,922
		3451	00	101	01	HEADQUARTER	S00N	00	21	V	PS	15	0	5,00,000	5,00,000	5,00,000
		3451	00	101	01	HEADQUARTER	S00N	00	30	V	PS	15	6,52,895	69,860	7,22,755	7,22,755
		3451	00	101	01	HEADQUARTER	S00N	00	65	V	PS	15	11,38,070	70,593	12,08,663	12,08,663
		3451	00	101	01	HEADQUARTER	S00N	00	99	V	PS	15	1,10,000	0	1,10,000	1,10,000
		3451	00	101	02	EVALUATION	S00N	00	01	V	PS	15	3,37,14,936	33,27,865	3,70,42,801	3,70,42,801
		3451	00	101	02	EVALUATION	S00N	00	03	V	PS	15	38,202	5,614	43,816	43,816
		3451	00	101	02	EVALUATION	S00N	00	05	V	PS	15	5,65,666	64,348	6,30,014	6,30,014
		3451	00	101	02	EVALUATION	S00N	00	06	V	PS	15	2,61,907	1,00,748	3,62,655	3,62,655
		3451	00	101	02	EVALUATION	S00N	00	10	V	PS	15	19,444	965	20,409	20,409
		3451	00	101	02	EVALUATION	S00N	00	64	V	PS	15	3,006	0	3,006	3,006
		3451	00	101	03	ESTABLISHMEN	S00N	00	06	V	NC	04	0	0	0	0
		3451	00	101	21	HUMAN DEVELC	S00N	00	05	V	PS	15	35,000	0	35,000	35,000
		3451	00	101	21	HUMAN DEVELC	S00N	00	10	V	PS	15	12,000	0	12,000	12,000
		3451	00	101	21	HUMAN DEVELC	S00N	00	20	V	PS	15	13,000	0	13,000	13,000
230	Dir. Tourism	3452	01	789	03	INFRASTRUCTU	S00N	00	44	V	PS	32	17,63,00,000	0	17,63,00,000	17,63,00,000
		3452	80	001	01	DIRECTORATE	S00N	00	01	V	NS	26	1,11,25,760	11,53,995	1,22,79,755	1,22,79,755
		3452	80	001	01	DIRECTORATE	S00N	00	02	V	NS	26	2,11,150	18,910	2,30,060	2,30,060
		3452	80	001	01	DIRECTORATE	S00N	00	03	V	NS	26	38,376	7,361	45,737	45,737
		3452	80	001	01	DIRECTORATE	S00N	00	05	V	NS	26	9,49,653	5,290	9,54,943	9,54,943
		3452	80	001	01	DIRECTORATE	S00N	00	06	V	NS	26	4,70,174	1,08,148	5,78,322	5,78,322
		3452	80	001	01	DIRECTORATE	S00N	00	07	V	NS	26	1,84,411	18,231	2,02,642	2,02,642
		3452	80	001	01	DIRECTORATE	S00N	00	12	V	PS	26	71,79,583	0	71,79,583	71,79,583
		3452	80	001	01	DIRECTORATE	S00N	00	27	V	NS	26	0	21,28,500	21,28,500	21,28,500
		3452	80	001	01	DIRECTORATE	S00N	00	30	V	NS	26	6,01,025	83,706	6,84,731	6,84,731
		3452	80	001	02	FIELD STAFF	S00N	00	01	V	NS	26	2,76,38,816	27,72,041	3,04,10,857	3,04,10,857
		3452	80	001	02	FIELD STAFF	S00N	00	02	V	NS	26	9,13,985	1,65,945	10,79,930	10,79,930
		3452	80	001	02	FIELD STAFF	S00N	00	03	V	NS	26	2,21,801	42,098	2,63,899	2,63,899
		3452	80	001	02	FIELD STAFF	S00N	00	05	V	NS	26	12,99,352	2,81,629	15,80,981	15,80,981
		3452	80	001	02	FIELD STAFF	S00N	00	06	V	NS	26	2,78,658	3,284	2,81,942	2,81,942
		3452	80	001	02	FIELD STAFF	S00N	00	07	V	NS	26	98,705	0	98,705	98,705
		3452	80	001	02	FIELD STAFF	S00N	00	30	V	NS	26	10,67,640	20,316	10,87,956	10,87,956
		3452	80	001	02	FIELD STAFF	S00N	00	64	V	NS	26	1,260	0	1,260	1,260
		3452	80	001	02	FIELD STAFF	S00N	00	65	V	NS	26	18,50,114	0	18,50,114	18,50,114
		3452	80	001	03	INFRASTRUCTU	S00N	00	41	V	PS	26	1,00,00,000	0	1,00,00,000	1,00,00,000
		3452	80	001	03	INFRASTRUCTU	S00N	00	42	V	PS	26	11,04,897	21,57,710	32,62,607	32,62,607
		3452	80	001	03	INFRASTRUCTU	S00N	00	44	V	PS	26	49,37,00,000	0	49,37,00,000	49,37,00,000
		3452	80	003	01	STIPENDS/SCHC	S00N	00	20	V	PS	26	3,62,552	24,347	3,86,899	3,86,899
		3452	80	104	04	FAIR, FESTIVAL	S00N	00	09	V	PS	26	4,25,13,090	29,04,450	4,54,17,540	4,54,17,540
		3452	80	104	04	FAIR, FESTIVAL	S00N	00	20	V	PS	26	2,74,557	10,810	2,85,367	2,85,367
		3452	80	789	02	PROMOTION AN	S00N	00	09	V	PS	32	34,00,986	0	34,00,986	34,00,986
		3452	80	796	01	EXPENDITURE C	S00N	00	09	V	PS	31	0	4,50,000	4,50,000	4,50,000
		3452	80	796	01	EXPENDITURE C	S00N	00	20	V	PS	31	1,08,322	1,66,678	2,75,000	2,75,000

101	FINANCIAL COMMISSIONER CUM SECY. REVENUE	3452	80	796	01	EXPENDITURE	S00N	00	42	V	PS	31	2,50,000	50,000	3,00,000	3,00,000
		3452	80	796	02	EXPENDITURE	S00N	00	01	V	PS	31	8,40,722	85,206	9,25,928	9,25,928
		3452	80	796	02	EXPENDITURE	S00N	00	03	V	PS	31	3,408	0	3,408	3,408
		3452	80	796	02	EXPENDITURE	S00N	00	05	V	PS	31	3,000	1,07,074	1,10,074	1,10,074
		3452	80	796	02	EXPENDITURE	S00N	00	06	V	PS	31	19,157	1,040	20,197	20,197
		3452	80	800	08	INCENTIVE FOR	S00N	00	10	V	PS	26	28,84,684	42,963	29,27,647	29,27,647
		3452	80	800	08	INCENTIVE FOR	S00N	00	20	V	PS	26	36,487	0	36,487	36,487
206	DIRECTOR ECONOMICS AND STATISTICS	3454	02	110	02	DISASTER MANA	S00N	00	01	V	NS	05	24,66,038	2,56,843	27,22,881	27,22,881
		3454	02	110	02	DISASTER MANA	S00N	00	02	V	NS	05	1,78,915	20,057	1,98,972	1,98,972
		3454	02	110	02	DISASTER MANA	S00N	00	03	V	NS	05	5,092	6,704	11,796	11,796
		3454	02	110	02	DISASTER MANA	S00N	00	05	V	NS	05	21,071	0	21,071	21,071
		3454	02	110	02	DISASTER MANA	S00N	00	06	V	NS	05	1,21,894	17,644	1,39,538	1,39,538
		3454	02	110	02	DISASTER MANA	S00N	00	30	V	NS	05	3,48,790	0	3,48,790	3,48,790
		3454	02	111	01	HEADQUARTER	S00N	00	01	V	NS	29	6,21,60,770	60,48,645	6,82,09,415	6,82,09,415
209	DIRECTOR FOOD & CIVIL SUPPLIES	3454	02	111	01	HEADQUARTER	S00N	00	02	V	NS	29	5,34,089	96,038	6,30,127	6,30,127
		3454	02	111	01	HEADQUARTER	S00N	00	03	V	NS	29	4,30,011	61,049	4,91,060	4,91,060
		3454	02	111	01	HEADQUARTER	S00N	00	05	V	NS	29	14,79,476	1,08,391	15,87,867	15,87,867
		3454	02	111	01	HEADQUARTER	S00N	00	06	V	NS	29	16,52,950	33,455	16,86,405	16,86,405
		3454	02	111	01	HEADQUARTER	S00N	00	07	V	NS	29	5,64,337	32,600	5,96,937	5,96,937
		3454	02	111	01	HEADQUARTER	S00N	00	10	V	NS	29	99,895	0	99,895	99,895
		3454	02	111	01	HEADQUARTER	S00N	00	30	V	NS	29	2,92,025	41,009	3,33,034	3,33,034
		3454	02	111	01	HEADQUARTER	S00N	00	64	V	NS	29	1,868	0	1,868	1,868
		3454	02	111	01	HEADQUARTER	S00N	00	65	V	NS	29	97,58,560	9,20,255	1,06,78,815	1,06,78,815
		3454	02	111	01	HEADQUARTER	S00N	00	99	V	NS	29	13,000	0	13,000	13,000
		3454	02	111	02	ESTABLISHMEN	S00N	00	01	V	NS	29	6,92,075	69,013	7,61,088	7,61,088
		3454	02	111	02	ESTABLISHMEN	S00N	00	03	V	NS	29	68,655	0	68,655	68,655
		3454	02	111	02	ESTABLISHMEN	S00N	00	05	V	NS	29	18,668	37,140	55,808	55,808
		3454	02	111	02	ESTABLISHMEN	S00N	00	06	V	NS	29	44,128	62,547	1,06,675	1,06,675
		3454	02	111	02	ESTABLISHMEN	S00N	00	30	V	NS	29	71,588	0	71,588	71,588
		3454	02	111	03	ESTABLISHMEN	S00N	00	01	V	NS	29	4,94,289	50,418	5,44,707	5,44,707
		3454	02	111	03	ESTABLISHMEN	S00N	00	03	V	NS	29	17,120	0	17,120	17,120
		3454	02	111	03	ESTABLISHMEN	S00N	00	05	V	NS	29	4,696	21,835	26,531	26,531
		3454	02	111	03	ESTABLISHMEN	S00N	00	06	V	NS	29	30,820	0	30,820	30,820
		3454	02	796	01	SURVEY AND E	S00N	00	01	V	NS	31	31,70,707	2,46,923	34,17,630	34,17,630
		3454	02	796	01	SURVEY AND E	S00N	00	02	V	NS	31	1,69,942	19,376	1,89,318	1,89,318
		3454	02	796	01	SURVEY AND E	S00N	00	03	V	NS	31	30,307	0	30,307	30,307
		3454	02	796	01	SURVEY AND E	S00N	00	05	V	NS	31	1,66,143	0	1,66,143	1,66,143
3454	02	796	01	SURVEY AND E	S00N	00	06	V	NS	31	1,270	0	1,270	1,270		
3454	02	796	01	SURVEY AND E	S00N	00	07	V	NS	31	10,368	0	10,368	10,368		
3454	02	796	01	SURVEY AND E	S00N	00	21	V	NS	31	5,73,900	0	5,73,900	5,73,900		
3454	02	796	02	ORGANISATION	A00S	00	05	V	NC	31	0	0	0	0		
209	DIRECTOR FOOD & CIVIL SUPPLIES	3456	00	001	01	DIRECTORATE	S00N	00	01	V	NS	22	2,33,52,980	19,52,480	2,53,05,460	2,53,05,460
		3456	00	001	01	DIRECTORATE	S00N	00	02	V	NS	22	1,37,500	30,065	1,67,565	1,67,565
		3456	00	001	01	DIRECTORATE	S00N	00	03	V	NS	22	1,28,148	9,659	1,37,807	1,37,807
		3456	00	001	01	DIRECTORATE	S00N	00	05	V	NS	22	7,73,713	64,958	8,38,671	8,38,671
		3456	00	001	01	DIRECTORATE	S00N	00	06	V	NS	22	4,14,798	71,753	4,86,551	4,86,551
		3456	00	001	01	DIRECTORATE	S00N	00	07	V	NS	22	2,03,583	0	2,03,583	2,03,583
		3456	00	001	01	DIRECTORATE	S00N	00	09	V	NS	22	77,179	0	77,179	77,179
		3456	00	001	01	DIRECTORATE	S00N	00	10	V	NS	22	23,792	0	23,792	23,792
		3456	00	001	01	DIRECTORATE	S00N	00	15	V	NS	22	47,200	0	47,200	47,200
		3456	00	001	01	DIRECTORATE	S00N	00	20	C	NS	22	0	5,00,000	5,00,000	5,00,000
		3456	00	001	01	DIRECTORATE	S00N	00	20	V	NS	22	10,000	0	10,000	10,000
		3456	00	001	01	DIRECTORATE	S00N	00	30	V	NS	22	7,77,225	89,739	8,66,964	8,66,964
		3456	00	001	01	DIRECTORATE	S00N	00	65	V	NS	22	28,19,335	2,68,856	30,88,191	30,88,191
		3456	00	001	02	DISTRICT OFFIC	S00N	00	01	V	NS	22	6,36,19,656	65,96,662	7,02,16,318	7,02,16,318
		3456	00	001	02	DISTRICT OFFIC	S00N	00	02	V	NS	22	3,00,150	29,750	3,29,900	3,29,900
		3456	00	001	02	DISTRICT OFFIC	S00N	00	03	V	NS	22	3,57,421	78,310	4,35,731	4,35,731
		3456	00	001	02	DISTRICT OFFIC	S00N	00	05	V	NS	22	17,26,551	1,95,764	19,22,315	19,22,315
		3456	00	001	02	DISTRICT OFFIC	S00N	00	06	V	NS	22	6,77,885	63,697	7,41,582	7,41,582
		3456	00	001	02	DISTRICT OFFIC	S00N	00	07	V	NS	22	20,957	0	20,957	20,957
		3456	00	001	02	DISTRICT OFFIC	S00N	00	20	V	NS	22	1,08,840	15,455	1,24,295	1,24,295
		3456	00	001	02	DISTRICT OFFIC	S00N	00	30	V	NS	22	15,12,709	5,38,374	20,51,083	20,51,083
		3456	00	001	02	DISTRICT OFFIC	S00N	00	63	V	NS	22	90,000	0	90,000	90,000
		3456	00	001	02	DISTRICT OFFIC	S00N	00	64	V	NS	22	5,883	0	5,883	5,883

		3456	00	001	04	CONSUMER AW	C00N	00	20	V	NC	22	0	0	0	0
		3456	00	001	05	COMPUTERISAT	C00N	00	20	V	PC	22	30,00,000	0	30,00,000	30,00,000
		3456	00	789	01	COMPUTERISAT	S00N	00	05	V	PS	32	0	55,991	55,991	55,991
209	DIRECTOR FOOD & CIVIL SUPPLIES	3475	00	106	01	WEIGHTS AND N	S00N	00	01	V	NS	22	1,61,90,877	16,42,138	1,78,33,015	1,78,33,015
		3475	00	106	01	WEIGHTS AND N	S00N	00	02	V	NS	22	2,09,025	7,250	2,16,275	2,16,275
		3475	00	106	01	WEIGHTS AND N	S00N	00	03	V	NS	22	2,26,146	12,867	2,39,013	2,39,013
		3475	00	106	01	WEIGHTS AND N	S00N	00	05	V	NS	22	2,55,530	30,653	2,86,183	2,86,183
		3475	00	106	01	WEIGHTS AND N	S00N	00	05	V	PS	22	66,094	12,136	78,230	78,230
		3475	00	106	01	WEIGHTS AND N	S00N	00	06	V	NS	22	1,01,114	8,141	1,09,255	1,09,255
		3475	00	106	01	WEIGHTS AND N	S00N	00	07	V	NS	22	1,440	1,445	2,885	2,885
		3475	00	106	01	WEIGHTS AND N	S00N	00	30	V	NS	22	1,02,141	92,400	1,94,541	1,94,541
		3475	00	106	01	WEIGHTS AND N	S00N	00	64	V	NS	22	2,602	0	2,602	2,602
		3475	00	106	01	WEIGHTS AND N	S00N	00	65	V	NS	22	4,76,701	71,474	5,48,175	5,48,175
		3475	00	796	01	EXPENDITURE C	S00N	00	01	V	NS	31	5,55,620	47,410	6,03,030	6,03,030
		3475	00	796	01	EXPENDITURE C	S00N	00	05	V	PS	31	54,325	0	54,325	54,325
		3475	00	800	01	EXPENDITURE C	S00N	00	20	V	NS	29	0	0	0	0
114	COMMISSIONER EXCISE AND TAXATION	3604	00	107	01	GRANT-IN-AID T	S00N	00	41	V	NS	06	0	0	0	0
		3604	00	107	01	GRANT-IN-AID T	S00N	00	42	V	NS	06	0	1,31,24,926	1,31,24,926	1,31,24,926
		3604	00	107	02	GRANT-IN-AID T	S00N	00	42	V	NS	06	0	2,05,38,519	2,05,38,519	2,05,38,519
114	COMMISSIONER EXCISE AND TAXATION															
		4047	00	190	01	INVESTMENT IN	S00N	00	43	V	NS	06	0	8,22,900	8,22,900	8,22,900
235	Dir. General of Vigilance and Anti Corruption Bearau															
		4055	00	207	02	CONSTRUCTION	S00N	00	37	V	PS	07	2,30,00,000	0	2,30,00,000	2,30,00,000
315	Dir. Generl of Police	4055	00	207	03	CONSTRUCTION	S00N	00	31	V	NS	07	36,81,000	24,77,200	61,58,200	61,58,200
		4055	00	211	03	MODERNISATIO	C90N	00	31	V	NH	07	2,45,99,426	12,96,615	2,58,96,041	2,58,96,041
		4055	00	211	03	MODERNISATIO	S00N	00	37	V	PS	07	24,90,31,840	5,00,000	24,95,31,840	24,95,31,840
		4055	00	211	03	MODERNISATIO	S10N	00	31	V	NS	07	34,18,403	4,39,880	38,58,283	38,58,283
411	Dir. State Forensic Science Laboratory	4055	00	211	05	CONSTRUCTION	C00N	00	31	V	NC	07	19,99,735	0	19,99,735	19,99,735
		4055	00	211	05	CONSTRUCTION	S00N	00	31	V	PS	07	2,56,27,741	6,44,736	2,62,72,477	2,62,72,477
		4055	00	211	09	STRENGTHENIN	C00N	00	31	V	NC	07	30,97,500	0	30,97,500	30,97,500
315	DIRECTOR GENERAL OF POLICE	4055	00	789	01	MODERNISATIO	C90N	00	37	V	PH	32	1,70,51,000	0	1,70,51,000	1,70,51,000
		4055	00	789	01	MODERNISATIO	S10N	00	37	V	PS	32	18,85,000	0	18,85,000	18,85,000
411	Dir. State Forensic Science Laboratory	4055	00	789	03	BUILDINGS(FOR	S00N	00	37	V	PS	32	1,62,24,900	0	1,62,24,900	1,62,24,900
315	DIRECTOR GENERAL OF POLICE	4055	00	789	04	POLICE HOUSIN	S00N	00	37	V	PS	32	10,83,00,000	0	10,83,00,000	10,83,00,000
		4055	00	789	05	CAPITAL OUTLA	S00N	00	37	V	PS	32	88,00,000	0	88,00,000	88,00,000
235	Dir. General of Vigilance and Anti Corruption Bearau	4055	00	796	01	MODERNISATIO	C90N	00	37	V	PH	31	45,00,000	0	45,00,000	45,00,000
		4055	00	796	01	MODERNISATIO	S00N	00	31	V	NS	31	1,18,706	0	1,18,706	1,18,706
		4055	00	796	01	MODERNISATIO	S10N	00	37	V	PS	31	5,00,000	0	5,00,000	5,00,000
315	Dir. Generl of Police	4055	00	796	02	CONSTRUCTION	S00N	00	37	V	PS	31	3,31,97,000	29,00,000	3,60,97,000	3,60,97,000
235	Dir. General of Vigilance and Anti Corruption Bearau	4055	00	796	08	BUILDINGS (STA	S00N	00	37	V	PS	31	32,00,000	0	32,00,000	32,00,000
312	CONTROLLER PRINTING & STATIONERY	4058	00	103	01	BUILDINGS	S00N	00	31	V	NS	24	20,31,645	0	20,31,645	20,31,645
401	DIRECTOR TREASURY & ACCOUNTS	4059	01	051	08	TREASURY ORG	S00N	00	37	V	PS	29	3,90,60,112	44,625	3,91,04,737	3,91,04,737
114	COMMISSIONER EXCISE AND TAXATION	4059	01	051	09	EXCISE AND TA	S00N	00	37	V	PS	06	1,90,982	0	1,90,982	1,90,982
		4059	01	051	17	UPGRDATION O	S00N	00	37	V	NS	01	0	0	0	0
316	DIRECTOR GENERAL OF PRISION	4059	01	051	23	CONSTRUCTION	S00N	00	37	V	PS	07	5,86,23,571	2,00,000	5,88,23,571	5,88,23,571
101	FINANCIAL COMMISSIONER CUM SECY. REVENUE	4059	01	051	33	TEHSIL / SUB-TE	S00N	00	37	V	NS	05	62,97,000	0	62,97,000	62,97,000

401	DIRECTOR TREASURY & ACCOUNTS	4059	01	051	34	TREASURY BUIL	S00N	00	37	V	PS	29	1,01,76,742	0	1,01,76,742	1,01,76,742
121	LEGAL REMEMBRANCE CUM SECY LAW	4059	01	051	36	VAKALPIK VICH	S00N	00	37	V	NS	03	2,44,00,000	0	2,44,00,000	2,44,00,000
214	DIRECTOR LAND RECORDS	4059	01	051	37	CONSTRUCTION	S00N	00	37	V	PS	05	2,09,50,000	68,00,000	2,77,50,000	2,77,50,000
402	EXAMINER LOCAL FUND AUDIT	4059	01	051	39	LOCAL AUDIT DI	S00N	00	37	V	PS	29	2,90,40,000	0	2,90,40,000	2,90,40,000
214	DIRECTOR LAND RECORDS	4059	01	051	40	CONSTRUCTION	S00N	00	37	V	NS	17	0	0	0	0
		4059	01	051	40	CONSTRUCTION	S00N	00	37	V	PS	17	4,50,00,000	0	4,50,00,000	4,50,00,000
		4059	01	789	06	CONSTRUCTION	S00N	00	37	V	PS	32	2,32,00,000	7,50,000	2,39,50,000	2,39,50,000
316	DIRECTOR GENERAL OF PRISION	4059	01	796	04	EXPENDITURE C	S00N	00	37	V	PS	31	1,50,00,000	0	1,50,00,000	1,50,00,000
214	DIRECTOR LAND	4059	01	796	12	CONSTRUCTION	S00N	00	37	V	PS	31	10,00,000	0	10,00,000	10,00,000
212	DIRECTOR INDUSTRY	4059	60	051	01	INDUSTRIES	S00N	00	37	V	PS	18	8,65,947	9,72,800	18,38,747	18,38,747
229	DIRECTOR HIPA	4059	80	051	06	CONSTRUCTION	S00N	00	37	V	PS	30	80,000	0	80,000	80,000
314	COMMANDANT GENERAL HOME GUARD	4070	00	789	03	CAPITAL WORK	S00N	00	37	V	PS	32	1,50,00,000	0	1,50,00,000	1,50,00,000
		4070	00	796	03	CAPITAL OUTLA	S00N	00	37	V	PS	31	1,50,00,000	0	1,50,00,000	1,50,00,000
		4070	00	800	01	CONSTRUCTION	S00N	00	37	V	PS	07	5,39,88,900	1,00,11,100	6,40,00,000	6,40,00,000
		4070	00	800	02	CONSTRUCTION	S00N	00	37	V	PS	07	2,89,00,221	0	2,89,00,221	2,89,00,221
220	DIRECTOR ELEMENTARY EDUCATION	4202	01	201	01	BUILDING	S00N	00	37	V	PS	08	1,67,16,391	2,37,45,925	4,04,62,316	4,04,62,316
		4202	01	201	02	EXPENDITURE C	C00N	00	37	V	NC	08	0	0	0	0
		4202	01	201	07	CONSTRUCTION	S00B	00	37	V	PS	15	1,86,82,390	39,00,000	2,25,82,390	2,25,82,390
207	DIRECTOR HIGHER EDUCATION	4202	01	202	01	BUILDING	S00N	00	37	V	PS	08	29,43,74,000	2,07,66,003	31,51,40,003	31,51,40,003
		4202	01	202	06	CONSTRUCTION	S00B	00	37	V	PS	15	1,99,53,993	51,70,000	2,51,23,993	2,51,23,993
		4202	01	203	01	BUILDING	S00N	00	37	V	PS	08	33,20,17,763	1,01,23,850	34,21,41,613	34,21,41,613
		4202	01	789	02	BUILDING (SEC	S00N	00	37	V	PS	32	6,30,23,000	1,13,74,000	7,43,97,000	7,43,97,000
		4202	01	789	05	CONSTRUCTION	S00N	00	37	V	PS	32	6,42,10,000	1,44,00,000	7,86,10,000	7,86,10,000
		4202	01	796	01	BUILDINGS	A00S	00	37	V	PC	31	6,46,57,000	50,00,000	6,96,57,000	6,96,57,000
		4202	01	796	01	BUILDINGS	C00N	00	37	V	PC	31	1,36,00,000	0	1,36,00,000	1,36,00,000
		4202	01	796	01	BUILDINGS	S00N	00	37	V	PS	31	6,05,72,000	2,57,72,000	8,63,44,000	8,63,44,000
		4202	01	796	03	CONSTRUCTION	S00N	00	37	V	PS	31	1,14,50,000	32,00,000	1,46,50,000	1,46,50,000
		4202	01	796	05	COLLEGE BUIL	S00N	00	37	V	PS	31	2,31,00,000	1,03,01,000	3,34,01,000	3,34,01,000
224	DIRECTOR TECHNICAL EDUCATION	4202	02	104	01	BUILDING	S00N	00	31	V	NS	27	10,88,025	3,84,000	14,72,025	14,72,025
		4202	02	104	01	BUILDING	S00N	00	37	V	PS	27	12,52,14,000	0	12,52,14,000	12,52,14,000
		4202	02	105	01	BUILDING	S00N	00	31	V	NS	27	3,32,448	15,62,426	18,94,874	18,94,874
		4202	02	105	01	BUILDING	S00N	00	37	V	NS	27	0	10,75,600	10,75,600	10,75,600
		4202	02	105	01	BUILDING	S00N	00	37	V	PS	27	15,40,00,000	0	15,40,00,000	15,40,00,000
		4202	02	105	03	CONSTRUCTION	S00N	00	31	V	NS	27	50,07,953	19,09,214	69,17,167	69,17,167
		4202	02	105	03	CONSTRUCTION	S00N	00	37	V	PS	27	17,19,28,316	2,51,04,000	19,70,32,316	19,70,32,316
		4202	02	789	01	CONSTRUCTION	S00N	00	37	V	PS	32	3,64,22,687	69,38,600	4,33,61,287	4,33,61,287
		4202	02	789	03	CONSTRUCTION	S00N	00	37	V	PS	32	7,22,00,000	0	7,22,00,000	7,22,00,000
		4202	02	789	06	GOVERNMENT B	S00N	00	37	V	PS	32	30,29,860	0	30,29,860	30,29,860
223	SPORTS AND YOUTH SERVICES	4202	03	101	01	BUILDING	S00N	00	37	V	PS	30	88,90,000	1,53,60,000	2,42,50,000	2,42,50,000
		4202	03	102	01	MULTIPURPOSE	S00N	00	37	V	NS	30	4,99,99,856	0	4,99,99,856	4,99,99,856
		4202	03	102	01	MULTIPURPOSE	S00N	00	37	V	PS	30	3,99,95,512	0	3,99,95,512	3,99,95,512
		4202	03	102	04	MUKHYA MANTR	S00N	00	37	V	NS	30	2,39,94,000	1,09,86,000	3,49,80,000	3,49,80,000
		4202	03	789	01	BUILDINGS	S00N	00	37	V	PS	32	1,65,55,000	15,55,000	1,81,10,000	1,81,10,000
		4202	03	796	01	BUILDINGS	A00S	00	37	V	PC	31	5,00,000	0	5,00,000	5,00,000
		4202	03	796	01	BUILDINGS	S00N	00	37	V	PS	31	55,44,000	0	55,44,000	55,44,000
		4202	03	796	03	EXPENDITURE C	S00N	00	37	V	PS	31	20,000	0	20,000	20,000
215	DIRECTOR ART AND CULTURE	4202	04	106	01	BUILDING	S00N	00	37	V	PS	30	39,00,000	0	39,00,000	39,00,000
		4202	04	796	01	BUILDINGS	S00N	00	37	V	PS	31	1,42,74,000	0	1,42,74,000	1,42,74,000
		4202	04	800	01	BUILDING	S00N	00	37	V	PS	30	40,25,375	38,03,100	78,28,475	78,28,475
		4202	04	800	03	INDOOR AUDITC	S00N	00	37	V	PS	30	3,97,600	15,96,02,400	16,00,00,000	16,00,00,000
210	DIRECTOR HEALTH SERVICES	4210	01	110	01	URBAN HEALTH	S00N	00	31	V	PS	09	18,96,276	0	18,96,276	18,96,276
		4210	01	110	01	URBAN HEALTH	S00N	00	37	V	PS	09	19,03,88,250	0	19,03,88,250	19,03,88,250
333	DIRECTOR DENTAL HEALTH SERVICES	4210	01	110	03	DEVELOPMENT	S00N	00	31	V	NS	09	2,36,810	0	2,36,810	2,36,810
107	Advisor Planning	4210	02	103	01	PRIMARY HEAL	S00B	00	37	V	NS	15	0	0	0	0

210	DIRECTOR HEALTH SERVICES	4210	02	103	01	PRIMARY HEALTH	S00B	00	37	V	PS	15	17,95,350	0	17,95,350	17,95,350
		4210	02	110	01	RURAL HEALTH	S00N	00	37	V	PS	09	27,84,70,000	5,94,18,000	33,78,88,000	33,78,88,000
		4210	02	789	01	RURAL HEALTH	S00N	00	37	V	PS	32	17,93,10,000	0	17,93,10,000	17,93,10,000
		4210	02	796	01	BUILDINGS	A00S	00	37	V	PC	31	1,88,00,000	10,00,000	1,98,00,000	1,98,00,000
203	DIRECTOR AYURVEDA	4210	02	796	01	BUILDINGS	S0NM	00	37	V	PS	31	1,66,00,000	10,00,000	1,76,00,000	1,76,00,000
		4210	03	101	01	AYURVEDA (CO	S00B	00	37	V	PS	15	19,29,950	24,26,297	43,56,247	43,56,247
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	4210	03	101	01	AYURVEDA (CO	S00N	00	37	V	PS	09	5,54,91,103	2,85,000	5,57,76,103	5,57,76,103
		4210	03	105	01	MEDICAL COLLE	S00N	00	31	V	PS	09	83,90,305	0	83,90,305	83,90,305
		4210	03	105	01	MEDICAL COLLE	S00N	00	37	V	PS	09	33,64,00,000	0	33,64,00,000	33,64,00,000
		4210	03	105	01	MEDICAL COLLE	S20N	00	37	V	PS	09	15,33,00,000	0	15,33,00,000	15,33,00,000
		4210	03	105	02	DENTAL COLLE	S00N	00	31	V	NS	09	29,80,849	0	29,80,849	29,80,849
		4210	03	105	03	DR. RAJENDRA F	S00N	00	31	V	NS	09	11,32,569	0	11,32,569	11,32,569
		4210	03	105	03	DR. RAJENDRA F	S00N	00	37	V	PS	09	2,90,00,000	0	2,90,00,000	2,90,00,000
		4210	03	105	05	CONSTRUCTION	S00N	00	31	V	NS	09	4,00,489	0	4,00,489	4,00,489
		4210	03	105	05	CONSTRUCTION	S00N	00	31	V	PS	09	31,04,714	0	31,04,714	31,04,714
		4210	03	105	06	CONSTRUCTION	S00N	00	31	V	PS	09	36,56,520	0	36,56,520	36,56,520
		4210	03	105	06	CONSTRUCTION	S10N	00	31	V	PS	09	0	2,40,980	2,40,980	2,40,980
		4210	03	105	07	CONSTRUCTION	S00N	00	31	V	PS	09	77,12,000	0	77,12,000	77,12,000
		4210	03	105	08	CONSTRUCTION	S00N	00	31	V	PS	09	53,26,797	4,82,668	58,09,465	58,09,465
		4210	03	105	08	CONSTRUCTION	S00N	00	37	V	PS	09	0	1,20,49,900	1,20,49,900	1,20,49,900
		4210	03	105	09	KIDNEY TRANSF	S00N	00	31	V	NS	09	89,20,635	0	89,20,635	89,20,635
		4210	03	789	01	INDIRA GANDHI	S00N	00	37	V	PS	32	2,55,00,000	0	2,55,00,000	2,55,00,000
		4210	03	789	01	INDIRA GANDHI	S20N	00	37	V	PS	32	5,97,00,000	0	5,97,00,000	5,97,00,000
		4210	03	789	02	DR. RAJENDRA	S00N	00	37	V	PS	32	1,52,00,000	0	1,52,00,000	1,52,00,000
4210	03	789	03	MEDICAL COLLE	S00N	00	31	V	PS	32	0	5,94,000	5,94,000	5,94,000		
4210	03	789	05	MEDICAL COLLE	S00N	00	31	V	PS	32	16,03,742	4,93,500	20,97,242	20,97,242		
203	DIRECTOR AYURVEDA	4210	03	796	01	BUILDINGS	S00N	00	37	V	PS	31	1,48,71,000	0	1,48,71,000	1,48,71,000
334	DIRECTOR MEDICAL EDUCATION TRAINING AND RESEARCH	4210	03	796	03	CONSTRUCTION	S00N	00	37	V	PS	31	91,00,000	0	91,00,000	91,00,000
		4210	03	796	03	CONSTRUCTION	S20N	00	37	V	PS	31	2,13,00,000	0	2,13,00,000	2,13,00,000
		4210	03	796	04	CONSTRUCTION	S00N	00	37	V	PS	31	58,00,000	0	58,00,000	58,00,000
		4210	03	796	07	MEDICAL COLLE	S00N	00	31	V	PS	31	5,73,800	0	5,73,800	5,73,800
203	DIRECTOR AYURVEDA	4210	04	789	01	BUILDINGS	S00N	00	37	V	PS	32	50,00,000	0	50,00,000	50,00,000
107	Advisor Planning	4215	01	102	01	RURAL WATER	S00B	00	37	V	PS	04	0	0	0	0
		4215	01	102	01	RURAL WATER	S00B	00	37	V	PS	15	7,30,14,769	1,16,02,274	8,46,17,043	8,46,17,043
		4215	01	102	23	NATIONAL RURA	C90N	00	37	V	PH	13	55,32,31,000	39,30,67,000	94,62,98,000	94,62,98,000
		4215	01	102	23	NATIONAL RURA	S10N	00	37	V	PS	13	6,14,70,000	4,36,74,000	10,51,44,000	10,51,44,000
306	ENC-IPH	4215	01	789	08	NATIONAL RURA	C90N	00	37	V	PH	32	23,62,03,000	15,05,26,000	38,67,29,000	38,67,29,000
		4215	01	789	08	NATIONAL RURA	S10N	00	37	V	PS	32	2,62,45,000	1,67,25,000	4,29,70,000	4,29,70,000
		4215	01	796	14	NATIONAL RURA	C90N	00	37	V	PH	31	5,50,46,000	3,50,79,000	9,01,25,000	9,01,25,000
		4215	01	796	14	NATIONAL RURA	S10N	00	37	V	PS	31	61,16,000	38,98,000	1,00,14,000	1,00,14,000
114	COMMISSIONER EXCISE AND TAXATION	4216	01	106	03	REPAYMENT OF	S00N	00	48	V	NS	28	0	0	0	0
		4216	01	106	08	RESIDENTIAL B	S00N	00	37	V	PS	06	70,00,000	2,80,00,000	3,50,00,000	3,50,00,000
315	DIRECTOR GENERAL OF POLICE	4216	01	106	18	CONST. OF RES	S00N	00	37	V	PS	07	1,94,57,730	0	1,94,57,730	1,94,57,730
303	PR. CHIEF CONSERVATOR FOREST	4216	01	700	10	CONSTRUCTION	S00N	00	37	V	PS	16	2,74,345	21,64,689	24,39,034	24,39,034
218	DIRECTOR PANCHAYATI RAJ	4216	02	800	01	CONSTRUCTION	S00N	00	37	V	PS	20	88,00,000	0	88,00,000	88,00,000
216	Director Urban Development	4217	01	190	01	EQUITY/INVEST	S00N	00	43	V	PS	28	75,04,90,000	0	75,04,90,000	75,04,90,000
225	DIRECTOR TOWN & COUNTRY PLANNING	4217	03	051	05	PREPARATION C	S00N	00	37	V	NS	28	0	0	0	0
		4217	03	051	05	PREPARATION C	S00N	00	37	V	PS	28	25,33,752	1,39,953	26,73,705	26,73,705
116	DIRECTOR PUBLIC RELATION	4220	60	101	01	PUBLIC WORKS	S00N	00	31	V	NS	30	0	5,95,600	5,95,600	5,95,600
		4220	60	101	02	CONSTRUCTION	S00N	00	37	V	NS	30	0	0	0	0
238	Dir. SC, OBC and Minority Affairs	4225	01	789	01	INVESTMENT IN	C00N	00	43	V	PC	32	1,00,00,000	0	1,00,00,000	1,00,00,000
		4225	01	789	01	INVESTMENT IN	S00N	00	43	V	PS	32	1,00,00,000	0	1,00,00,000	1,00,00,000
		4225	02	796	01	EXPENDITURE C	C50N	00	43	V	PH	31	25,00,000	0	25,00,000	25,00,000
		4225	02	796	01	EXPENDITURE C	S00N	00	43	V	PS	31	25,00,000	0	25,00,000	25,00,000
238	Dir. SC, OBC and Minority Affairs	4225	03	190	01	INVESTMENT IN	S00N	00	43	V	PS	19	0	0	0	0
		4225	80	800	01	CONSTRUCTION	S00N	00	37	V	PS	19	1,42,36,000	0	1,42,36,000	1,42,36,000

239	DIRECTOR WOMEN & CHILD DEVELOPMENT	4235	02	190	01	INVESTMENT IN	S00N	00	43	V	NS	19	0	0	0	0
		4235	02	190	02	WOMENS DEVE	S00N	00	43	V	PS	19	1,35,00,000	0	1,35,00,000	1,35,00,000
		4235	02	800	01	CONSTRUCTION	S00N	00	37	V	PS	19	0	2,50,00,000	2,50,00,000	2,50,00,000
219	DIRECTOR SAINIK WELFARE	4235	02	800	02	CONSTRUCTION	S00N	00	37	V	PS	04	16,200	0	16,200	16,200
131	SECY. SAINIK WELFARE DEPTT.	4235	02	800	03	WAR MEMORIAL	S00N	00	37	V	NS	04	94,78,000	4,65,000	99,43,000	99,43,000
228	LABOUR COMMISSIONER/DIRECTO	4250	00	201	01	BUILDINGS	S00N	00	36	V	PS	27	0	0	0	0
		4250	00	201	01	BUILDINGS	S00N	00	37	V	PS	27	3,88,900	94,39,100	98,28,000	98,28,000
201	Director Agriculture	4401	00	103	01	PURCHASE OF I	S00N	00	33	V	NS	11	32,56,23,568	3,90,79,583	36,47,03,151	36,47,03,151
		4401	00	105	01	PURCHASE OF F	S00N	00	33	V	NS	11	7,20,655	1,00,144	8,20,799	8,20,799
		4401	00	107	01	PURCHASE OF F	S00N	00	31	V	NS	11	2,21,49,436	74,434	2,22,23,870	2,22,23,870
		4401	00	113	01	PURCHASE OF I	S00N	00	31	V	NS	11	2,36,58,415	4,40,460	2,40,98,875	2,40,98,875
		4401	00	119	02	PURCHASE OF F	S00N	00	33	V	NS	12	10,37,68,593	0	10,37,68,593	10,37,68,593
211	Director Horticulture	4401	00	119	03	BUILDINGS	S00N	00	37	V	PS	12	2,31,61,000	83,89,000	3,15,50,000	3,15,50,000
		4401	00	119	04	FRUIT CANNING	S00N	00	33	V	NS	11	0	0	0	0
201	Dir. Agriculture	4401	00	789	01	BUILDINGS (AG	S00N	00	37	V	PS	32	2,22,96,000	0	2,22,96,000	2,22,96,000
211	Director Horticulture	4401	00	789	02	BUILDING (HOR	S00N	00	37	V	PS	32	70,49,120	0	70,49,120	70,49,120
117	COMMISSIONER. Tribal Development	4401	00	796	01	EXPENDITURE (A	A00S	00	37	V	PC	31	63,00,000	0	63,00,000	63,00,000
		4401	00	796	01	EXPENDITURE (C	S00N	00	37	V	PS	31	11,79,000	0	11,79,000	11,79,000
211	Dir. Horticulture	4401	00	796	02	EXPENDITURE (C	S00N	00	37	V	PS	31	37,00,000	50,000	37,50,000	37,50,000
107	Advisor Planning	4401	00	800	01	BUILDINGS	S00B	00	37	V	PS	15	12,30,457	1,27,996	13,58,453	13,58,453
		4401	00	800	01	BUILDINGS	S00N	00	37	V	PS	11	5,87,90,503	27,72,310	6,15,62,813	6,15,62,813
201	Dir. Agriculture	4401	00	901	01	PURCHASE OF I	0000	00	00	V	NA	99	6,71,733	0	6,71,733	6,71,733
		4401	00	901	01	PURCHASE OF I	S00N	00	AB	V	NS	11	-33,10,02,409	-4,60,59,835	-37,70,62,244	-37,70,62,244
		4401	00	901	02	PURCHASE OF F	0000	00	00	A	NA	99	0	0	0	0
		4401	00	901	02	PURCHASE OF F	0000	00	00	V	NA	99	3,231	0	3,231	3,231
		4401	00	901	02	PURCHASE OF F	S00N	00	AB	V	NS	11	-18,61,784	-2,05,530	-20,67,314	-20,67,314
		4401	00	901	03	PURCHASE OF F	0000	00	00	A	NA	99	0	0	0	0
		4401	00	901	03	PURCHASE OF F	0000	00	00	V	NA	99	13,86,825	0	13,86,825	13,86,825
		4401	00	901	03	PURCHASE OF F	S00N	00	AB	V	NS	12	-7,31,59,946	-5,16,57,555	-12,48,17,501	-12,48,17,501
		4401	00	901	03	PURCHASE OF F	S00N	00	AM	V	NA	11	-4,16,48,915	0	-4,16,48,915	-4,16,48,915
		4401	00	901	03	PURCHASE OF F	S00N	00	AM	V	NS	11	-3,66,08,912	3,78,32,106	12,23,194	12,23,194
		4401	00	901	04	PURCHASE OF I	0000	00	00	A	NA	99	0	0	0	0
		4401	00	901	04	PURCHASE OF I	0000	00	00	V	NA	99	5,23,966	0	5,23,966	5,23,966
		4401	00	901	04	PURCHASE OF I	S00N	00	AM	V	NS	11	-2,59,07,859	-17,47,027	-2,76,54,886	-2,76,54,886
201	DIRECTOR AGRiculture	4402	00	102	02	SMALL FARMER	S00N	00	37	V	NS	11	0	0	0	0
		4402	00	102	03	RAJIV GANDHI N	S00N	00	37	V	PS	11	9,53,88,823	1,67,31,927	11,21,20,750	11,21,20,750
		4402	00	789	03	EXPENDITURE U	C90N	00	37	V	PH	32	45,91,000	1,71,864	47,62,864	47,62,864
		4402	00	789	03	EXPENDITURE U	S10N	00	37	V	PS	32	5,10,000	0	5,10,000	5,10,000
		4402	00	789	04	RAJIV GANDHI N	S00N	00	37	V	PS	32	2,97,67,168	48,21,966	3,45,89,134	3,45,89,134
107	Advisor Planning	4402	00	800	01	AGRICULTURE	S00B	00	37	V	PS	15	12,23,970	13,57,692	25,81,662	25,81,662
		4403	00	101	01	BUILDINGS	S00B	00	37	V	NS	15	0	0	0	0
		4403	00	101	01	BUILDINGS	S00B	00	37	V	PS	15	14,90,970	9,65,832	24,56,802	24,56,802
201	Dir. Agriculture	4403	00	101	01	BUILDINGS	S00N	00	31	V	NS	14	6,48,405	47,12,329	53,60,734	53,60,734
		4403	00	101	01	BUILDINGS	S00N	00	37	V	PS	14	4,60,08,000	98,00,000	5,58,08,000	5,58,08,000
202	Dir. Animal Husbandry	4403	00	789	02	BUILDINGS (VE	S00N	00	37	V	PS	32	1,83,88,000	6,33,000	1,90,21,000	1,90,21,000
		4403	00	796	01	BUILDING PROG	A00S	00	37	V	PC	31	23,17,000	0	23,17,000	23,17,000
		4403	00	796	01	BUILDING PROG	S00N	00	37	V	PS	31	1,34,00,000	0	1,34,00,000	1,34,00,000
325	Chief Warden Fishires	4405	00	101	02	MANAGEMENT A	S00N	00	37	V	PS	14	66,74,000	6,85,000	73,59,000	73,59,000
		4405	00	101	03	DEVELOPMENT	S00N	00	37	V	PS	14	1,11,50,000	65,00,000	1,76,50,000	1,76,50,000
		4405	00	101	04	DEVELOPMENT	S00N	00	37	V	PS	14	39,35,000	0	39,35,000	39,35,000
		4405	00	101	05	CONSTRUCTION	C90N	00	37	V	PH	14	27,00,000	0	27,00,000	27,00,000
		4405	00	101	05	CONSTRUCTION	S10N	00	37	V	PS	14	3,00,000	0	3,00,000	3,00,000
		4405	00	101	06	NEEL KRANTI A	C80N	00	37	V	PH	14	34,80,000	0	34,80,000	34,80,000
		4405	00	101	06	NEEL KRANTI A	S20N	00	37	V	PS	14	8,70,000	0	8,70,000	8,70,000
		4405	00	190	01	INVESTMENT IN	S00N	00	41	V	PS	21	0	0	0	0
		4405	00	789	02	BUILDINGS	S00N	00	37	V	PS	32	77,45,200	33,76,800	1,11,22,000	1,11,22,000
		4405	00	796	01	BUILDING PROG	S00N	00	37	V	PS	31	14,78,000	0	14,78,000	14,78,000
		4406	01	070	01	ROAD & BRIDGE	S00N	00	37	V	PS	16	0	3,70,000	3,70,000	3,70,000
		4406	01	070	02	BUILDINGS	S00N	00	37	V	PS	16	9,49,435	19,57,515	29,06,950	29,06,950
		4406	01	789	02	BUILDINGS	S00N	00	37	V	PS	32	0	18,19,584	18,19,584	18,19,584

320	REGISTRAR COOPERATIVE	4406	01	800	01	FORESTRY	S00B	00	37	V	PS	15	0	0	0	0
		4408	01	789	02	INVESTMENT IN	S00N	00	43	V	PS	32	5,24,500	2,59,000	7,83,500	7,83,500
		4408	02	101	01	BUILDINGS	S00B	00	37	V	NS	04	0	0	0	0
209	DIRECTOR FOOD AND CIVIL SUPPLIES	4408	02	101	03	CONSTRUCTION	S00N	00	37	V	PS	22	0	1,97,00,000	1,97,00,000	1,97,00,000
		4408	02	789	01	CONSTRUCTION	S00N	00	37	V	PS	32	0	76,00,000	76,00,000	76,00,000
320	REGISTRAR COOPERATIVE SOCIETIES	4425	00	001	01	DIRECTORATE	S00N	00	37	V	PS	21	8,89,000	0	8,89,000	8,89,000
		4425	00	108	01	MARKETING CO	S00N	00	41	V	NS	21	0	0	0	0
		4425	00	789	01	PRIMARY AGRIC	S00N	00	43	V	PS	32	8,47,000	1,96,000	10,43,000	10,43,000
218	DIRECTOR PANCHAYATI RAJ															
		4515	00	101	01	BUILDINGS	S00N	00	37	V	NS	20	3,82,00,000	4,00,000	3,86,00,000	3,86,00,000
222	DIRECTOR RURAL DEPTT.	4515	00	101	01	BUILDINGS	S00N	00	37	V	PS	20	4,00,00,000	0	4,00,00,000	4,00,00,000
		4515	00	103	02	MUKHYA MANTR	S00N	00	37	V	NS	20	4,00,00,000	1,00,00,000	5,00,00,000	5,00,00,000
306	ENC-IPH	4702	00	101	01	LIFT IRRIGATION	S00B	00	37	V	PS	15	3,33,000	5,93,917	9,26,917	9,26,917
		4702	00	800	10	IMPROVEMENT	S00B	00	37	V	PS	04	0	0	0	0
236	DIRECTOR ENERGY	4801	00	789	03	EQUITY CONTR	S00N	00	43	V	PS	32	33,75,00,000	11,25,00,000	45,00,00,000	45,00,00,000
		4801	01	190	01	INVESTMENT IN	S00N	00	43	V	NS	23	0	0	0	0
		4801	01	190	06	EQUITY CONTR	S00N	00	43	V	PS	23	70,50,00,000	23,50,00,000	94,00,00,000	94,00,00,000
		4801	01	190	07	EQUITY CONTR	S00N	00	43	V	PS	23	37,25,00,000	0	37,25,00,000	37,25,00,000
		4801	01	190	09	EQUITY CONTR	S00N	00	43	V	PS	23	18,64,00,000	0	18,64,00,000	18,64,00,000
		4801	01	789	02	EQUITY CONTR	S00N	00	43	V	PS	32	10,50,00,000	0	10,50,00,000	10,50,00,000
		4801	01	789	03	EQUITY IN HP S	S00N	00	43	V	PS	32	11,02,00,000	0	11,02,00,000	11,02,00,000
		4801	01	796	02	EQUITY CONTR	S00N	00	43	V	PS	31	6,00,00,000	0	6,00,00,000	6,00,00,000
		4801	01	796	06	EQUITY CONTR	S00N	00	43	V	PS	31	19,50,00,000	6,50,00,000	26,00,00,000	26,00,00,000
212	DIRECTOR INDUSTRY	4851	00	102	02	DISTRICT INDUS	S00N	00	37	V	PS	18	69,44,084	0	69,44,084	69,44,084
		4851	00	107	01	DEVELOPMENT	S00N	00	37	V	PS	18	63,49,400	0	63,49,400	63,49,400
		4851	00	789	02	DEVELOPMENT	S00N	00	37	V	PS	32	4,37,64,621	0	4,37,64,621	4,37,64,621
		4851	00	789	06	DISTT. INDUSTR	S00N	00	37	V	PS	32	28,23,352	0	28,23,352	28,23,352
		4851	00	796	05	CONSTRUCTION	S00N	00	37	V	PS	31	2,03,000	7,97,000	10,00,000	10,00,000
		4851	00	800	01	EXPENDITURE C	S00N	00	37	V	NS	18	4,99,62,851	31,43,320	5,31,06,171	5,31,06,171
		4851	00	800	01	EXPENDITURE C	S00N	00	37	V	PS	18	14,32,24,754	0	14,32,24,754	14,32,24,754
231	DIRECTOR TRANSPORT	5002	01	120	01	CONSTRUCTION	S00N	00	37	V	PS	15	0	0	0	0
		5002	01	120	01	CONSTRUCTION	S00N	00	37	V	PS	25	66,19,00,000	66,58,00,000	1,32,77,00,000	1,32,77,00,000
		5002	01	789	01	CONSTRUCTION	S00N	00	37	V	PS	32	8,81,00,000	0	8,81,00,000	8,81,00,000
230	DIRECTOR TOURISM	5053	02	102	01	CONSTRUCTION	S00N	00	37	V	PS	26	2,52,00,500	0	2,52,00,500	2,52,00,500
		5053	80	796	02	EXPENDITURE C	S00N	00	37	V	NS	31	0	0	0	0
		5053	80	796	02	EXPENDITURE C	S00N	00	37	V	PS	31	69,96,000	0	69,96,000	69,96,000
307	ENGINEER IN CHIEF HP PWD	5054	04	337	09	PROGRAMME F	C90N	00	37	V	PH	10	7,22,45,00,000	0	7,22,45,00,000	7,22,45,00,000
		5054	04	337	09	PROGRAMME F	S10N	00	37	V	PS	10	90,30,00,000	0	90,30,00,000	90,30,00,000
		5054	04	789	08	PRADHAN MANT	C90N	00	37	V	PH	32	2,47,48,00,000	0	2,47,48,00,000	2,47,48,00,000
		5054	04	789	08	PRADHAN MANT	S10N	00	37	V	PS	32	27,50,00,000	0	27,50,00,000	27,50,00,000
		5054	04	796	02	EXPENDITURE C	C90N	00	37	V	PH	31	88,99,00,000	0	88,99,00,000	88,99,00,000
107	Advisor Planning	5054	04	796	02	EXPENDITURE C	S10N	00	37	V	PS	31	9,88,00,000	0	9,88,00,000	9,88,00,000
		5054	80	001	02	BACKWARD ARE	S00B	00	37	V	PS	15	21,72,24,827	4,87,22,504	26,59,47,331	26,59,47,331
231	DIRECTOR TRANSPORT	5055	00	050	03	CONSTRUCTION	S00N	00	05	V	NC	17	0	0	0	0
		5055	00	050	06	CONSTRUCTION	S00N	00	37	V	PS	25	53,78,257	0	53,78,257	53,78,257
		5055	00	050	09	TRAINING INSTI	S00N	00	37	V	PS	25	97,00,000	0	97,00,000	97,00,000
		5055	00	050	09	TRAINING INSTI	S00N	00	37	V	PS	25	81,00,000	0	81,00,000	81,00,000
		5055	00	190	02	INVESTMENT IN	S00N	00	43	V	PS	25	30,60,00,000	10,20,00,000	40,80,00,000	40,80,00,000
		5055	00	190	02	INVESTMENT IN	S10N	00	43	V	PS	25	54,58,000	0	54,58,000	54,58,000
		5055	00	190	02	INVESTMENT IN	S40N	00	43	V	PS	25	9,23,51,000	5,77,17,000	15,00,68,000	15,00,68,000
		5055	00	789	01	INVESTMENT IN	S00N	00	43	V	PS	32	11,71,50,000	3,90,50,000	15,62,00,000	15,62,00,000
		5055	00	789	06	TRAINING INSTI	S00N	00	37	V	PS	32	27,00,000	0	27,00,000	27,00,000
122	SECY.STATE TRANSPORT AUTHORITY	5055	00	789	07	CONSTRUCTION	S00N	00	37	V	PS	32	33,00,000	0	33,00,000	33,00,000
		5055	00	796	01	INVESTMENT IN	S00N	00	43	V	PS	31	2,51,10,000	0	2,51,10,000	2,51,10,000
		5055	00	796	02	EXPENDITURE C	S00N	00	37	V	NS	31	0	0	0	0
230	Dir. Tourism	5055	00	796	02	EXPENDITURE C	S00N	00	37	V	PS	31	1,43,72,000	0	1,43,72,000	1,43,72,000
		5452	01	800	01	CONSTRUCTION	S00N	00	37	V	PS	26	49,81,750	22,46,500	72,28,250	72,28,250
		5452	01	800	03	NAI RAAHEIN NA	S00N	00	37	V	NS	26	28,20,32,798	17,08,58,068	45,28,90,866	45,28,90,866
		5452	80	796	01	EXPENDITURE C	S00N	00	37	V	NS	31	0	0	0	0
209	DIRECTOR FOOD & CIVIL SUPPLIES	5452	80	796	01	EXPENDITURE C	S00N	00	37	V	PS	31	58,50,000	5,50,000	64,00,000	64,00,000
		5475	00	102	01	BUILDINGS	S00N	00	31	V	NS	22	5,59,453	0	5,59,453	64,00,000

