

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	2704959.00	1786000.00	.00	4490959.00		
							Object Head Total :	.00	2704959.00	1786000.00	.00	4490959.00		
							Detail Head Total :	.00	2704959.00	1786000.00	.00	4490959.00		
							Sub Head Total :	.00	2704959.00	1786000.00	.00	4490959.00		
							Minor Head Total :	.00	2704959.00	1786000.00	.00	4490959.00		
			108	0	0	0	Voted	.00	12752394.00	1244075.00	.00	13996469.00		
							Object Head Total :	.00	12752394.00	1244075.00	.00	13996469.00		
							Detail Head Total :	.00	12752394.00	1244075.00	.00	13996469.00		
							Sub Head Total :	.00	12752394.00	1244075.00	.00	13996469.00		
							Minor Head Total :	.00	12752394.00	1244075.00	.00	13996469.00		
							Sub Major Head Total :	.00	15457353.00	3030075.00	.00	18487428.00		
							Major Head Total :	.00	15457353.00	3030075.00	0.00	18487428.00		
	8782	00	102	1	0	0	Voted	.00	19424866.00	5120995.00	.00	24545861.00		
							Object Head Total :	.00	19424866.00	5120995.00	.00	24545861.00		
							Detail Head Total :	.00	19424866.00	5120995.00	.00	24545861.00		
							Sub Head Total :	.00	19424866.00	5120995.00	.00	24545861.00		
							Minor Head Total :	.00	19424866.00	5120995.00	.00	24545861.00		
							Sub Major Head Total :	.00	19424866.00	5120995.00	.00	24545861.00		
							Major Head Total :	.00	19424866.00	5120995.00	0.00	24545861.00		
03	2059	01	053	60	72	2	Voted	14612000.00	1164540.00	1196168.00	.00	2360708.00		
							Object Head Total :	14612000.00	1164540.00	1196168.00	.00	2360708.00		
							Detail Head Total :	14612000.00	1164540.00	1196168.00	.00	2360708.00		
							Sub Head Total :	14612000.00	1164540.00	1196168.00	.00	2360708.00		
							Minor Head Total :	14612000.00	1164540.00	1196168.00	.00	2360708.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	01					Sub Major Head Total :	14612000.00	1164540.00	1196168.00	.00	2360708.00
							Major Head Total :	14612000.00	1164540.00	1196168.00	0.00	2360708.00
	2216	05	053	60	71	2	Voted	6584000.00	495374.00	495374.00	.00	990748.00
							Object Head Total :	6584000.00	495374.00	495374.00	.00	990748.00
							Detail Head Total :	6584000.00	495374.00	495374.00	.00	990748.00
							Sub Head Total :	6584000.00	495374.00	495374.00	.00	990748.00
							Minor Head Total :	6584000.00	495374.00	495374.00	.00	990748.00
							Sub Major Head Total :	6584000.00	495374.00	495374.00	.00	990748.00
							Major Head Total :	6584000.00	495374.00	495374.00	0.00	990748.00
	4059	01	051	31	0	81	Centrally Sponsorec	45600000.00	.00	22700000.00	.00	22700000.00
							Object Head Total :	45600000.00	.00	22700000.00	.00	22700000.00
							Detail Head Total :	45600000.00	.00	22700000.00	.00	22700000.00
							Sub Head Total :	45600000.00	.00	22700000.00	.00	22700000.00
							Minor Head Total :	45600000.00	.00	22700000.00	.00	22700000.00
							Sub Major Head Total :	45600000.00	.00	22700000.00	.00	22700000.00
							Major Head Total :	45600000.00	0.00	22700000.00	0.00	22700000.00
							Source Total :	66796000.00	36542133.00	32542612.00	.00	69084745.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	109364.00	.00	109364.00
							Object Head Total :	.00	.00	109364.00	.00	109364.00
							Detail Head Total :	.00	.00	109364.00	.00	109364.00
							Sub Head Total :	.00	.00	109364.00	.00	109364.00
							Minor Head Total :	.00	.00	109364.00	.00	109364.00
							Sub Major Head Total :	.00	.00	109364.00	.00	109364.00
							Major Head Total :	.00	0.00	109364.00	0.00	109364.00
	8782	00	102	1	0	0	Voted	.00	1423000.00	3904168.00	.00	5327168.00
							Object Head Total :	.00	1423000.00	3904168.00	.00	5327168.00
							Detail Head Total :	.00	1423000.00	3904168.00	.00	5327168.00
							Sub Head Total :	.00	1423000.00	3904168.00	.00	5327168.00
							Minor Head Total :	.00	1423000.00	3904168.00	.00	5327168.00
							Sub Major Head Total :	.00	1423000.00	3904168.00	.00	5327168.00
							Major Head Total :	.00	1423000.00	3904168.00	0.00	5327168.00
34	3054	04	105	60	72	2	Voted	68844000.00	6618200.00	2341454.00	.00	8959654.00
							Object Head Total :	68844000.00	6618200.00	2341454.00	.00	8959654.00
							Detail Head Total :	68844000.00	6618200.00	2341454.00	.00	8959654.00
							Sub Head Total :	68844000.00	6618200.00	2341454.00	.00	8959654.00
							Minor Head Total :	68844000.00	6618200.00	2341454.00	.00	8959654.00
							Sub Major Head Total :	68844000.00	6618200.00	2341454.00	.00	8959654.00
	80	001	35	60	2		Voted	23362000.00	1316054.00	1316054.00	.00	2632108.00
							Object Head Total :	23362000.00	1316054.00	1316054.00	.00	2632108.00
							Detail Head Total :	23362000.00	1316054.00	1316054.00	.00	2632108.00
							Sub Head Total :	23362000.00	1316054.00	1316054.00	.00	2632108.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001				Minor Head Total	23362000.00	1316054.00	1316054.00	.00	2632108.00
			052	71	0	2	Voted	3020000.00	193850.00	.00	.00	193850.00
							Object Head Total	3020000.00	193850.00	.00	.00	193850.00
							Detail Head Total	3020000.00	193850.00	.00	.00	193850.00
							Sub Head Total	3020000.00	193850.00	.00	.00	193850.00
							Minor Head Total	3020000.00	193850.00	.00	.00	193850.00
							Sub Major Head Total	26382000.00	1509904.00	1316054.00	.00	2825958.00
							Major Head Total :	95226000.00	8128104.00	3657508.00	0.00	11785612.00
	5054	04	337	60	45	91	Voted	.00	.00	9894000.00	.00	9894000.00
							Object Head Total	.00	.00	9894000.00	.00	9894000.00
							Detail Head Total	.00	.00	9894000.00	.00	9894000.00
							Sub Head Total	.00	.00	9894000.00	.00	9894000.00
							Minor Head Total	.00	.00	9894000.00	.00	9894000.00
							Sub Major Head Total	.00	.00	9894000.00	.00	9894000.00
							Major Head Total :	.00	0.00	9894000.00	0.00	9894000.00
							Source Total :	95226000.00	9551104.00	17565040.00	.00	27116144.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2209656.00	.00	2209656.00
							Object Head Total :	.00	.00	2209656.00	.00	2209656.00
							Detail Head Total :	.00	.00	2209656.00	.00	2209656.00
							Sub Head Total :	.00	.00	2209656.00	.00	2209656.00
							Minor Head Total :	.00	.00	2209656.00	.00	2209656.00
							Sub Major Head Total :	.00	.00	2209656.00	.00	2209656.00
							Major Head Total :	.00	0.00	2209656.00	0.00	2209656.00
34	3054	04	105	60	75	2	Voted	143187000.00	11766600.00	11465972.00	.00	23232572.00
							Object Head Total :	143187000.00	11766600.00	11465972.00	.00	23232572.00
							Detail Head Total :	143187000.00	11766600.00	11465972.00	.00	23232572.00
							Sub Head Total :	143187000.00	11766600.00	11465972.00	.00	23232572.00
							Minor Head Total :	143187000.00	11766600.00	11465972.00	.00	23232572.00
							Sub Major Head Total :	143187000.00	11766600.00	11465972.00	.00	23232572.00
		80	001	35	60	2	Voted	23362000.00	.00	680222.00	.00	680222.00
							Object Head Total :	23362000.00	.00	680222.00	.00	680222.00
							Detail Head Total :	23362000.00	.00	680222.00	.00	680222.00
							Sub Head Total :	23362000.00	.00	680222.00	.00	680222.00
							Minor Head Total :	23362000.00	.00	680222.00	.00	680222.00
			052	71	0	2	Voted	3020000.00	.00	77165.00	.00	77165.00
							Object Head Total :	3020000.00	.00	77165.00	.00	77165.00
							Detail Head Total :	3020000.00	.00	77165.00	.00	77165.00
							Sub Head Total :	3020000.00	.00	77165.00	.00	77165.00
							Minor Head Total :	3020000.00	.00	77165.00	.00	77165.00
							Sub Major Head Total :	26382000.00	.00	757387.00	.00	757387.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	169569000.00	11766600.00	12223359.00	0.00	23989959.00
							Source Total :	169569000.00	11766600.00	14433015.00	.00	26199615.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	3508161.00	.00	3508161.00
							Object Head Total :	.00	.00	3508161.00	.00	3508161.00
							Detail Head Total :	.00	.00	3508161.00	.00	3508161.00
							Sub Head Total :	.00	.00	3508161.00	.00	3508161.00
							Minor Head Total :	.00	.00	3508161.00	.00	3508161.00
							Sub Major Head Total :	.00	.00	3508161.00	.00	3508161.00
							Major Head Total :	.00	0.00	3508161.00	0.00	3508161.00
	8782	00	102	1	0	0	Voted	.00	.00	11887903.00	.00	11887903.00
							Object Head Total :	.00	.00	11887903.00	.00	11887903.00
							Detail Head Total :	.00	.00	11887903.00	.00	11887903.00
							Sub Head Total :	.00	.00	11887903.00	.00	11887903.00
							Minor Head Total :	.00	.00	11887903.00	.00	11887903.00
							Sub Major Head Total :	.00	.00	11887903.00	.00	11887903.00
							Major Head Total :	.00	0.00	11887903.00	0.00	11887903.00
35	2216	03	800	35	0	82	Voted	.00	88820970.00	126197520.00	.00	215018490.00
							Object Head Total :	.00	88820970.00	126197520.00	.00	215018490.00
							Detail Head Total :	.00	88820970.00	126197520.00	.00	215018490.00
							Sub Head Total :	.00	88820970.00	126197520.00	.00	215018490.00
							Minor Head Total :	.00	88820970.00	126197520.00	.00	215018490.00
							Sub Major Head Total :	.00	88820970.00	126197520.00	.00	215018490.00
							Major Head Total :	.00	88820970.00	126197520.00	0.00	215018490.00
	3054	04	105	60	81	2	Voted	19074000.00	2162193.00	3067437.00	.00	5229630.00
							Object Head Total :	19074000.00	2162193.00	3067437.00	.00	5229630.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	81		Detail Head Total :	19074000.00	2162193.00	3067437.00	.00	5229630.00
							Sub Head Total :	19074000.00	2162193.00	3067437.00	.00	5229630.00
							Minor Head Total :	19074000.00	2162193.00	3067437.00	.00	5229630.00
							Sub Major Head Total :	19074000.00	2162193.00	3067437.00	.00	5229630.00
							Major Head Total :	19074000.00	2162193.00	3067437.00	0.00	5229630.00
	5054	04	337	35	0	81	Centrally Sponsorec	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Object Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Detail Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Sub Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Minor Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Sub Major Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Major Head Total :	2149998000.00	1525200000.00	0.00	0.00	1525200000.00
							Source Total :	2169072000.00	1616183163.00	144661021.00	.00	1760844184.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2998974.00	.00	2998974.00
							Object Head Total :	.00	.00	2998974.00	.00	2998974.00
							Detail Head Total :	.00	.00	2998974.00	.00	2998974.00
							Sub Head Total :	.00	.00	2998974.00	.00	2998974.00
							Minor Head Total :	.00	.00	2998974.00	.00	2998974.00
							Sub Major Head Total :	.00	.00	2998974.00	.00	2998974.00
							Major Head Total :	.00	0.00	2998974.00	0.00	2998974.00
	8782	00	102	1	0	0	Voted	.00	.00	2998974.00	.00	2998974.00
							Object Head Total :	.00	.00	2998974.00	.00	2998974.00
							Detail Head Total :	.00	.00	2998974.00	.00	2998974.00
							Sub Head Total :	.00	.00	2998974.00	.00	2998974.00
							Minor Head Total :	.00	.00	2998974.00	.00	2998974.00
							Sub Major Head Total :	.00	.00	2998974.00	.00	2998974.00
							Major Head Total :	.00	0.00	2998974.00	0.00	2998974.00
35	3054	04	105	60	84	2	Voted	13351000.00	1078281.00	1074766.00	.00	2153047.00
							Object Head Total :	13351000.00	1078281.00	1074766.00	.00	2153047.00
							Detail Head Total :	13351000.00	1078281.00	1074766.00	.00	2153047.00
							Sub Head Total :	13351000.00	1078281.00	1074766.00	.00	2153047.00
							Minor Head Total :	13351000.00	1078281.00	1074766.00	.00	2153047.00
							Sub Major Head Total :	13351000.00	1078281.00	1074766.00	.00	2153047.00
							Major Head Total :	13351000.00	1078281.00	1074766.00	0.00	2153047.00
							Source Total :	13351000.00	1078281.00	7072714.00	.00	8150995.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	411533.00	922779.00	.00	1334312.00
							Object Head Total :	.00	411533.00	922779.00	.00	1334312.00
							Detail Head Total :	.00	411533.00	922779.00	.00	1334312.00
							Sub Head Total :	.00	411533.00	922779.00	.00	1334312.00
							Minor Head Total :	.00	411533.00	922779.00	.00	1334312.00
							Sub Major Head Total :	.00	411533.00	922779.00	.00	1334312.00
							Major Head Total :	.00	411533.00	922779.00	0.00	1334312.00
	8782	00	102	1	0	0	Voted	.00	367056.00	998437.00	.00	1365493.00
							Object Head Total :	.00	367056.00	998437.00	.00	1365493.00
							Detail Head Total :	.00	367056.00	998437.00	.00	1365493.00
							Sub Head Total :	.00	367056.00	998437.00	.00	1365493.00
							Minor Head Total :	.00	367056.00	998437.00	.00	1365493.00
							Sub Major Head Total :	.00	367056.00	998437.00	.00	1365493.00
							Major Head Total :	.00	367056.00	998437.00	0.00	1365493.00
19	2702	80	001	20	45	2	Voted	4651000.00	662396.00	669529.00	.00	1331925.00
							Object Head Total :	4651000.00	662396.00	669529.00	.00	1331925.00
							Detail Head Total :	4651000.00	662396.00	669529.00	.00	1331925.00
							Sub Head Total :	4651000.00	662396.00	669529.00	.00	1331925.00
							Minor Head Total :	4651000.00	662396.00	669529.00	.00	1331925.00
							Sub Major Head Total :	4651000.00	662396.00	669529.00	.00	1331925.00
							Major Head Total :	4651000.00	662396.00	669529.00	0.00	1331925.00
							Source Total :	4651000.00	1440985.00	2590745.00	.00	4031730.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2122195.00	.00	2122195.00
							Object Head Total :	.00	.00	2122195.00	.00	2122195.00
							Detail Head Total :	.00	.00	2122195.00	.00	2122195.00
							Sub Head Total :	.00	.00	2122195.00	.00	2122195.00
							Minor Head Total :	.00	.00	2122195.00	.00	2122195.00
							Sub Major Head Total :	.00	.00	2122195.00	.00	2122195.00
							Major Head Total :	.00	0.00	2122195.00	0.00	2122195.00
	8782	00	102	1	0	0	Voted	.00	.00	10002933.00	.00	10002933.00
							Object Head Total :	.00	.00	10002933.00	.00	10002933.00
							Detail Head Total :	.00	.00	10002933.00	.00	10002933.00
							Sub Head Total :	.00	.00	10002933.00	.00	10002933.00
							Minor Head Total :	.00	.00	10002933.00	.00	10002933.00
							Sub Major Head Total :	.00	.00	10002933.00	.00	10002933.00
							Major Head Total :	.00	0.00	10002933.00	0.00	10002933.00
07	2059	60	053	60	77	2	Voted	12746000.00	977248.00	985761.00	.00	1963009.00
							Object Head Total :	12746000.00	977248.00	985761.00	.00	1963009.00
							Detail Head Total :	12746000.00	977248.00	985761.00	.00	1963009.00
							Sub Head Total :	12746000.00	977248.00	985761.00	.00	1963009.00
							Minor Head Total :	12746000.00	977248.00	985761.00	.00	1963009.00
							Sub Major Head Total :	12746000.00	977248.00	985761.00	.00	1963009.00
							Major Head Total :	12746000.00	977248.00	985761.00	0.00	1963009.00
							Source Total :	12746000.00	977248.00	13110889.00	.00	14088137.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	10675022.00	.00	10675022.00
							Object Head Total :	.00	.00	10675022.00	.00	10675022.00
							Detail Head Total :	.00	.00	10675022.00	.00	10675022.00
							Sub Head Total :	.00	.00	10675022.00	.00	10675022.00
							Minor Head Total :	.00	.00	10675022.00	.00	10675022.00
			108	0	0	0	Voted	.00	5202444.00	.00	.00	5202444.00
							Object Head Total :	.00	5202444.00	.00	.00	5202444.00
							Detail Head Total :	.00	5202444.00	.00	.00	5202444.00
							Sub Head Total :	.00	5202444.00	.00	.00	5202444.00
							Minor Head Total :	.00	5202444.00	.00	.00	5202444.00
							Sub Major Head Total :	.00	5202444.00	10675022.00	.00	15877466.00
							Major Head Total :	.00	5202444.00	10675022.00	0.00	15877466.00
	8782	00	102	1	0	0	Voted	.00	7996690.00	6961544.00	.00	14958234.00
							Object Head Total :	.00	7996690.00	6961544.00	.00	14958234.00
							Detail Head Total :	.00	7996690.00	6961544.00	.00	14958234.00
							Sub Head Total :	.00	7996690.00	6961544.00	.00	14958234.00
							Minor Head Total :	.00	7996690.00	6961544.00	.00	14958234.00
							Sub Major Head Total :	.00	7996690.00	6961544.00	.00	14958234.00
							Major Head Total :	.00	7996690.00	6961544.00	0.00	14958234.00
31	2059	80	053	60	83	2	Voted	219000.00	18600.00	18000.00	.00	36600.00
							Object Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Detail Head Total :	219000.00	18600.00	18000.00	.00	36600.00
				84	2		Voted	110000.00	9300.00	9000.00	.00	18300.00
							Object Head Total :	110000.00	9300.00	9000.00	.00	18300.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	84		Detail Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Sub Head Total :	329000.00	27900.00	27000.00	.00	54900.00
							Minor Head Total :	329000.00	27900.00	27000.00	.00	54900.00
							Sub Major Head Total :	329000.00	27900.00	27000.00	.00	54900.00
							Major Head Total :	329000.00	27900.00	27000.00	0.00	54900.00
	2216	05	053	60	78	2	Voted	110000.00	9300.00	9000.00	.00	18300.00
							Object Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Detail Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Sub Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Minor Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Sub Major Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Major Head Total :	110000.00	9300.00	9000.00	0.00	18300.00
	2801	01	101	0	45	72	Voted	.00	100000000.00	100000000.00	.00	200000000.00
							Object Head Total :	.00	100000000.00	100000000.00	.00	200000000.00
							Detail Head Total :	.00	100000000.00	100000000.00	.00	200000000.00
							Sub Head Total :	.00	100000000.00	100000000.00	.00	200000000.00
							Minor Head Total :	.00	100000000.00	100000000.00	.00	200000000.00
			800	60	0	2	Voted	110000.00	9300.00	9000.00	.00	18300.00
							Object Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Detail Head Total :	110000.00	9300.00	9000.00	.00	18300.00
							Sub Head Total :	110000.00	9300.00	9000.00	.00	18300.00
				63	0	2	Voted	3205000.00	214675.00	114900.00	.00	329575.00
							Object Head Total :	3205000.00	214675.00	114900.00	.00	329575.00
							Detail Head Total :	3205000.00	214675.00	114900.00	.00	329575.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	63			Sub Head Total	3205000.00	214675.00	114900.00	.00	329575.00
				64	0	2	Voted	110000.00	9300.00	9000.00	.00	18300.00
							Object Head Total	110000.00	9300.00	9000.00	.00	18300.00
							Detail Head Total	110000.00	9300.00	9000.00	.00	18300.00
							Sub Head Total	110000.00	9300.00	9000.00	.00	18300.00
				68	0	2	Voted	451000.00	28985.00	28050.00	.00	57035.00
							Object Head Total	451000.00	28985.00	28050.00	.00	57035.00
							Detail Head Total	451000.00	28985.00	28050.00	.00	57035.00
							Sub Head Total	451000.00	28985.00	28050.00	.00	57035.00
							Minor Head Total	3876000.00	262260.00	160950.00	.00	423210.00
							Sub Major Head Total	3876000.00	100262260.00	100160950.00	.00	200423210.00
		04	800	60	0	2	Voted	226000.00	19220.00	.00	.00	19220.00
							Object Head Total	226000.00	19220.00	.00	.00	19220.00
							Detail Head Total	226000.00	19220.00	.00	.00	19220.00
							Sub Head Total	226000.00	19220.00	.00	.00	19220.00
							Minor Head Total	226000.00	19220.00	.00	.00	19220.00
							Sub Major Head Total	226000.00	19220.00	.00	.00	19220.00
		05	800	63	45	2	Voted	.00	6428063.00	6414087.00	.00	12842150.00
							Object Head Total	.00	6428063.00	6414087.00	.00	12842150.00
							Detail Head Total	.00	6428063.00	6414087.00	.00	12842150.00
							Sub Head Total	.00	6428063.00	6414087.00	.00	12842150.00
							Minor Head Total	.00	6428063.00	6414087.00	.00	12842150.00
							Sub Major Head Total	.00	6428063.00	6414087.00	.00	12842150.00
							Major Head Total :	4102000.00	106709543.00	106575037.00	0.00	213284580.00
							Source Total :	4541000.00	119945877.00	124247603.00	.00	244193480.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	593141.00	.00	593141.00
							Object Head Total :	.00	.00	593141.00	.00	593141.00
							Detail Head Total :	.00	.00	593141.00	.00	593141.00
							Sub Head Total :	.00	.00	593141.00	.00	593141.00
							Minor Head Total :	.00	.00	593141.00	.00	593141.00
							Sub Major Head Total :	.00	.00	593141.00	.00	593141.00
							Major Head Total :	.00	0.00	593141.00	0.00	593141.00
	8782	00	102	1	0	0	Voted	.00	.00	352351.00	.00	352351.00
							Object Head Total :	.00	.00	352351.00	.00	352351.00
							Detail Head Total :	.00	.00	352351.00	.00	352351.00
							Sub Head Total :	.00	.00	352351.00	.00	352351.00
							Minor Head Total :	.00	.00	352351.00	.00	352351.00
							Sub Major Head Total :	.00	.00	352351.00	.00	352351.00
							Major Head Total :	.00	0.00	352351.00	0.00	352351.00
13	2059	60	053	60	79	2	Voted	328000.00	27900.00	27000.00	.00	54900.00
							Object Head Total :	328000.00	27900.00	27000.00	.00	54900.00
							Detail Head Total :	328000.00	27900.00	27000.00	.00	54900.00
							Sub Head Total :	328000.00	27900.00	27000.00	.00	54900.00
							Minor Head Total :	328000.00	27900.00	27000.00	.00	54900.00
							Sub Major Head Total :	328000.00	27900.00	27000.00	.00	54900.00
							Major Head Total :	328000.00	27900.00	27000.00	0.00	54900.00
	2210	01	001	60	0	2	Voted	41691000.00	3523881.00	3845748.00	.00	7369629.00
							Object Head Total :	41691000.00	3523881.00	3845748.00	.00	7369629.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60	0		Detail Head Total :	41691000.00	3523881.00	3845748.00	.00	7369629.00
							Sub Head Total :	41691000.00	3523881.00	3845748.00	.00	7369629.00
				61	0	2	Voted	8610000.00	677828.00	584920.00	.00	1262748.00
							Object Head Total :	8610000.00	677828.00	584920.00	.00	1262748.00
							Detail Head Total :	8610000.00	677828.00	584920.00	.00	1262748.00
							Sub Head Total :	8610000.00	677828.00	584920.00	.00	1262748.00
							Minor Head Total :	50301000.00	4201709.00	4430668.00	.00	8632377.00
							Sub Major Head Total :	50301000.00	4201709.00	4430668.00	.00	8632377.00
							Major Head Total :	50301000.00	4201709.00	4430668.00	0.00	8632377.00
	2216	05	053	60	75	2	Voted	469000.00	39835.00	38550.00	.00	78385.00
							Object Head Total :	469000.00	39835.00	38550.00	.00	78385.00
							Detail Head Total :	469000.00	39835.00	38550.00	.00	78385.00
							Sub Head Total :	469000.00	39835.00	38550.00	.00	78385.00
							Minor Head Total :	469000.00	39835.00	38550.00	.00	78385.00
							Sub Major Head Total :	469000.00	39835.00	38550.00	.00	78385.00
							Major Head Total :	469000.00	39835.00	38550.00	0.00	78385.00
	4210	04	200	18	0	80	Centrally Sponsored	250000000.00	.00	4500000.00	.00	4500000.00
							Object Head Total :	250000000.00	.00	4500000.00	.00	4500000.00
						81	Voted	1300000.00	.00	500000.00	.00	500000.00
							Object Head Total :	1300000.00	.00	500000.00	.00	500000.00
							Detail Head Total :	251300000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	251300000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total :	251300000.00	.00	5000000.00	.00	5000000.00
							Sub Major Head Total :	251300000.00	.00	5000000.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210						Major Head Total :	251300000.00	0.00	5000000.00	0.00	5000000.00
							Source Total :	302398000.00	4269444.00	10441710.00	.00	14711154.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	248960.00	.00	.00	248960.00
							Object Head Total :	.00	248960.00	.00	.00	248960.00
							Detail Head Total :	.00	248960.00	.00	.00	248960.00
							Sub Head Total :	.00	248960.00	.00	.00	248960.00
							Minor Head Total :	.00	248960.00	.00	.00	248960.00
			108	0	0	0	Voted	.00	.00	443793.00	.00	443793.00
							Object Head Total :	.00	.00	443793.00	.00	443793.00
							Detail Head Total :	.00	.00	443793.00	.00	443793.00
							Sub Head Total :	.00	.00	443793.00	.00	443793.00
							Minor Head Total :	.00	.00	443793.00	.00	443793.00
							Sub Major Head Total :	.00	248960.00	443793.00	.00	692753.00
							Major Head Total :	.00	248960.00	443793.00	0.00	692753.00
	8782	00	102	1	0	0	Voted	.00	.00	2526303.00	.00	2526303.00
							Object Head Total :	.00	.00	2526303.00	.00	2526303.00
							Detail Head Total :	.00	.00	2526303.00	.00	2526303.00
							Sub Head Total :	.00	.00	2526303.00	.00	2526303.00
							Minor Head Total :	.00	.00	2526303.00	.00	2526303.00
							Sub Major Head Total :	.00	.00	2526303.00	.00	2526303.00
							Major Head Total :	.00	0.00	2526303.00	0.00	2526303.00
41	2059	80	053	60	65	2	Voted	18352000.00	2581390.00	1380550.00	.00	3961940.00
							Object Head Total :	18352000.00	2581390.00	1380550.00	.00	3961940.00
							Detail Head Total :	18352000.00	2581390.00	1380550.00	.00	3961940.00
							Sub Head Total :	18352000.00	2581390.00	1380550.00	.00	3961940.00
							Minor Head Total :	18352000.00	2581390.00	1380550.00	.00	3961940.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80					Sub Major Head Total :	18352000.00	2581390.00	1380550.00	.00	3961940.00
							Major Head Total :	18352000.00	2581390.00	1380550.00	0.00	3961940.00
	2215	02	105	42	45	2	Voted	2305000.00	182850.00	184065.00	.00	366915.00
							Object Head Total :	2305000.00	182850.00	184065.00	.00	366915.00
							Detail Head Total :	2305000.00	182850.00	184065.00	.00	366915.00
							Sub Head Total :	2305000.00	182850.00	184065.00	.00	366915.00
							Minor Head Total :	2305000.00	182850.00	184065.00	.00	366915.00
							Sub Major Head Total :	2305000.00	182850.00	184065.00	.00	366915.00
							Major Head Total :	2305000.00	182850.00	184065.00	0.00	366915.00
	2217	05	053	0	45	2	Voted	1730000.00	28080.00	165206.00	.00	193286.00
							Object Head Total :	1730000.00	28080.00	165206.00	.00	193286.00
							Detail Head Total :	1730000.00	28080.00	165206.00	.00	193286.00
							Sub Head Total :	1730000.00	28080.00	165206.00	.00	193286.00
							Minor Head Total :	1730000.00	28080.00	165206.00	.00	193286.00
							Sub Major Head Total :	1730000.00	28080.00	165206.00	.00	193286.00
		80	001	0	44	2	Voted	6478000.00	633763.00	741380.00	.00	1375143.00
							Object Head Total :	6478000.00	633763.00	741380.00	.00	1375143.00
							Detail Head Total :	6478000.00	633763.00	741380.00	.00	1375143.00
							Sub Head Total :	6478000.00	633763.00	741380.00	.00	1375143.00
							Minor Head Total :	6478000.00	633763.00	741380.00	.00	1375143.00
			800	62	45	2	Voted	986000.00	83700.00	81000.00	.00	164700.00
							Object Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Detail Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Sub Head Total :	986000.00	83700.00	81000.00	.00	164700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	800				Minor Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Sub Major Head Total :	7464000.00	717463.00	822380.00	.00	1539843.00
							Major Head Total :	9194000.00	745543.00	987586.00	0.00	1733129.00
	3054	04	105	0	45	2	Voted	4380000.00	95700.00	501360.00	.00	597060.00
							Object Head Total :	4380000.00	95700.00	501360.00	.00	597060.00
							Detail Head Total :	4380000.00	95700.00	501360.00	.00	597060.00
							Sub Head Total :	4380000.00	95700.00	501360.00	.00	597060.00
							Minor Head Total :	4380000.00	95700.00	501360.00	.00	597060.00
							Sub Major Head Total :	4380000.00	95700.00	501360.00	.00	597060.00
							Major Head Total :	4380000.00	95700.00	501360.00	0.00	597060.00
	4217	03	051	73	48	81	Centrally Sponsored	2217800000.00	490000000.00	.00	.00	490000000.00
							Object Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Detail Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Sub Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Minor Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Sub Major Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Major Head Total :	2217800000.00	490000000.00	0.00	0.00	490000000.00
							Source Total :	2252031000.00	493854443.00	6023657.00	.00	499878100.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	12413512.00	.00	12413512.00
							Object Head Total :	.00	.00	12413512.00	.00	12413512.00
							Detail Head Total :	.00	.00	12413512.00	.00	12413512.00
							Sub Head Total :	.00	.00	12413512.00	.00	12413512.00
							Minor Head Total :	.00	.00	12413512.00	.00	12413512.00
							Sub Major Head Total :	.00	.00	12413512.00	.00	12413512.00
							Major Head Total :	.00	0.00	12413512.00	0.00	12413512.00
33	2059	01	053	60	91	2	Voted	5008000.00	.00	834520.00	.00	834520.00
							Object Head Total :	5008000.00	.00	834520.00	.00	834520.00
							Detail Head Total :	5008000.00	.00	834520.00	.00	834520.00
							Sub Head Total :	5008000.00	.00	834520.00	.00	834520.00
							Minor Head Total :	5008000.00	.00	834520.00	.00	834520.00
							Sub Major Head Total :	5008000.00	.00	834520.00	.00	834520.00
							Major Head Total :	5008000.00	0.00	834520.00	0.00	834520.00
	2215	01	101	60	45	2	Voted	38778000.00	3018440.00	3098844.00	.00	6117284.00
							Object Head Total :	38778000.00	3018440.00	3098844.00	.00	6117284.00
							Detail Head Total :	38778000.00	3018440.00	3098844.00	.00	6117284.00
							Sub Head Total :	38778000.00	3018440.00	3098844.00	.00	6117284.00
							Minor Head Total :	38778000.00	3018440.00	3098844.00	.00	6117284.00
							Sub Major Head Total :	38778000.00	3018440.00	3098844.00	.00	6117284.00
		02	107	60	45	2	Voted	5777000.00	274970.00	266100.00	.00	541070.00
							Object Head Total :	5777000.00	274970.00	266100.00	.00	541070.00
							Detail Head Total :	5777000.00	274970.00	266100.00	.00	541070.00
							Sub Head Total :	5777000.00	274970.00	266100.00	.00	541070.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107				Minor Head Total :	5777000.00	274970.00	266100.00	.00	541070.00
							Sub Major Head Total :	5777000.00	274970.00	266100.00	.00	541070.00
							Major Head Total :	44555000.00	3293410.00	3364944.00	0.00	6658354.00
	2216	05	053	60	85	2	Voted	3522000.00	299150.00	289500.00	.00	588650.00
							Object Head Total :	3522000.00	299150.00	289500.00	.00	588650.00
							Detail Head Total :	3522000.00	299150.00	289500.00	.00	588650.00
							Sub Head Total :	3522000.00	299150.00	289500.00	.00	588650.00
							Minor Head Total :	3522000.00	299150.00	289500.00	.00	588650.00
							Sub Major Head Total :	3522000.00	299150.00	289500.00	.00	588650.00
							Major Head Total :	3522000.00	299150.00	289500.00	0.00	588650.00
	4215	02	106	62	0	71	Centrally Sponsored	.00	.00	60875000.00	.00	60875000.00
							Object Head Total :	.00	.00	60875000.00	.00	60875000.00
						76	Centrally Sponsored	.00	.00	182850000.00	.00	182850000.00
							Object Head Total :	.00	.00	182850000.00	.00	182850000.00
							Detail Head Total :	.00	.00	243725000.00	.00	243725000.00
							Sub Head Total :	.00	.00	243725000.00	.00	243725000.00
							Minor Head Total :	.00	.00	243725000.00	.00	243725000.00
							Sub Major Head Total :	.00	.00	243725000.00	.00	243725000.00
							Major Head Total :	.00	0.00	243725000.00	0.00	243725000.00
							Source Total :	53085000.00	3592560.00	260627476.00	.00	264220036.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	92559000.00	13251249.00	6732905.00	.00	19984154.00
							Object Head Total :	92559000.00	13251249.00	6732905.00	.00	19984154.00
							Detail Head Total :	92559000.00	13251249.00	6732905.00	.00	19984154.00
							Sub Head Total :	92559000.00	13251249.00	6732905.00	.00	19984154.00
			61	0	1		Voted	457869000.00	63801953.00	32221496.00	.00	96023449.00
							Object Head Total :	457869000.00	63801953.00	32221496.00	.00	96023449.00
					2		Voted	88872000.00	5715005.00	8966660.00	.00	14681665.00
							Object Head Total :	88872000.00	5715005.00	8966660.00	.00	14681665.00
							Detail Head Total :	546741000.00	69516958.00	41188156.00	.00	110705114.00
							Sub Head Total :	546741000.00	69516958.00	41188156.00	.00	110705114.00
							Minor Head Total :	639300000.00	82768207.00	47921061.00	.00	130689268.00
							Sub Major Head Total :	639300000.00	82768207.00	47921061.00	.00	130689268.00
							Major Head Total :	639300000.00	82768207.00	47921061.00	0.00	130689268.00
							Source Total :	639300000.00	82768207.00	47921061.00	.00	130689268.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	327453.00	53998.00	.00	381451.00
							Object Head Total :	.00	327453.00	53998.00	.00	381451.00
							Detail Head Total :	.00	327453.00	53998.00	.00	381451.00
							Sub Head Total :	.00	327453.00	53998.00	.00	381451.00
							Minor Head Total :	.00	327453.00	53998.00	.00	381451.00
							Sub Major Head Total :	.00	327453.00	53998.00	.00	381451.00
							Major Head Total :	.00	327453.00	53998.00	0.00	381451.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	323865.00	54057.00	.00	377922.00
							Object Head Total :	.00	323865.00	54057.00	.00	377922.00
							Detail Head Total :	.00	323865.00	54057.00	.00	377922.00
							Sub Head Total :	.00	323865.00	54057.00	.00	377922.00
							Minor Head Total :	.00	323865.00	54057.00	.00	377922.00
							Sub Major Head Total :	.00	323865.00	54057.00	.00	377922.00
							Major Head Total :	.00	323865.00	54057.00	0.00	377922.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	456731983.00	474065162.00	.00	930797145.00
							Object Head Total :	.00	456731983.00	474065162.00	.00	930797145.00
							Detail Head Total :	.00	456731983.00	474065162.00	.00	930797145.00
							Sub Head Total :	.00	456731983.00	474065162.00	.00	930797145.00
							Minor Head Total :	.00	456731983.00	474065162.00	.00	930797145.00
							Sub Major Head Total :	.00	456731983.00	474065162.00	.00	930797145.00
							Major Head Total :	.00	456731983.00	474065162.00	0.00	930797145.00
							Source Total :	.00	457383301.00	474173217.00	.00	931556518.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	1020000.00	86645.00	83850.00	.00	170495.00
							Object Head Total :	1020000.00	86645.00	83850.00	.00	170495.00
							Detail Head Total :	1020000.00	86645.00	83850.00	.00	170495.00
							Sub Head Total :	1020000.00	86645.00	83850.00	.00	170495.00
							Minor Head Total :	1020000.00	86645.00	83850.00	.00	170495.00
							Sub Major Head Total :	1020000.00	86645.00	83850.00	.00	170495.00
	80	001	61	46	2		Voted	5609000.00	283225.00	623175.00	.00	906400.00
							Object Head Total :	5609000.00	283225.00	623175.00	.00	906400.00
							Detail Head Total :	5609000.00	283225.00	623175.00	.00	906400.00
							Sub Head Total :	5609000.00	283225.00	623175.00	.00	906400.00
							Minor Head Total :	5609000.00	283225.00	623175.00	.00	906400.00
							Sub Major Head Total :	5609000.00	283225.00	623175.00	.00	906400.00
							Major Head Total :	6629000.00	369870.00	707025.00	0.00	1076895.00
	2216	05	053	60	72	2	Voted	1515000.00	225096.00	112548.00	.00	337644.00
							Object Head Total :	1515000.00	225096.00	112548.00	.00	337644.00
							Detail Head Total :	1515000.00	225096.00	112548.00	.00	337644.00
							Sub Head Total :	1515000.00	225096.00	112548.00	.00	337644.00
							Minor Head Total :	1515000.00	225096.00	112548.00	.00	337644.00
							Sub Major Head Total :	1515000.00	225096.00	112548.00	.00	337644.00
							Major Head Total :	1515000.00	225096.00	112548.00	0.00	337644.00
							Source Total :	8144000.00	594966.00	819573.00	.00	1414539.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	1533000.00	124240.00	126000.00	.00	250240.00
							Object Head Total :	1533000.00	124240.00	126000.00	.00	250240.00
							Detail Head Total :	1533000.00	124240.00	126000.00	.00	250240.00
							Sub Head Total :	1533000.00	124240.00	126000.00	.00	250240.00
							Minor Head Total :	1533000.00	124240.00	126000.00	.00	250240.00
							Sub Major Head Total :	1533000.00	124240.00	126000.00	.00	250240.00
							Major Head Total :	1533000.00	124240.00	126000.00	0.00	250240.00
	2216	05	053	60	74	2	Voted	389000.00	57536.00	29112.00	.00	86648.00
							Object Head Total :	389000.00	57536.00	29112.00	.00	86648.00
							Detail Head Total :	389000.00	57536.00	29112.00	.00	86648.00
							Sub Head Total :	389000.00	57536.00	29112.00	.00	86648.00
							Minor Head Total :	389000.00	57536.00	29112.00	.00	86648.00
							Sub Major Head Total :	389000.00	57536.00	29112.00	.00	86648.00
							Major Head Total :	389000.00	57536.00	29112.00	0.00	86648.00
							Source Total :	1922000.00	181776.00	155112.00	.00	336888.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	.00	86605.00	.00	86605.00
							Object Head Total :	458000.00	.00	86605.00	.00	86605.00
							Detail Head Total :	458000.00	.00	86605.00	.00	86605.00
							Sub Head Total :	458000.00	.00	86605.00	.00	86605.00
							Minor Head Total :	458000.00	.00	86605.00	.00	86605.00
							Sub Major Head Total :	458000.00	.00	86605.00	.00	86605.00
							Major Head Total :	458000.00	0.00	86605.00	0.00	86605.00
							Source Total :	458000.00	.00	86605.00	.00	86605.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	75937000.00	685284.00	10769642.00	.00	11454926.00
							Object Head Total :	75937000.00	685284.00	10769642.00	.00	11454926.00
							Detail Head Total :	75937000.00	685284.00	10769642.00	.00	11454926.00
							Sub Head Total :	75937000.00	685284.00	10769642.00	.00	11454926.00
							Minor Head Total :	75937000.00	685284.00	10769642.00	.00	11454926.00
							Sub Major Head Total :	75937000.00	685284.00	10769642.00	.00	11454926.00
	80	001	35	60		2	Voted	23362000.00	.00	762846.00	.00	762846.00
							Object Head Total :	23362000.00	.00	762846.00	.00	762846.00
							Detail Head Total :	23362000.00	.00	762846.00	.00	762846.00
							Sub Head Total :	23362000.00	.00	762846.00	.00	762846.00
							Minor Head Total :	23362000.00	.00	762846.00	.00	762846.00
		052	71	0		2	Voted	3020000.00	.00	29175.00	.00	29175.00
							Object Head Total :	3020000.00	.00	29175.00	.00	29175.00
							Detail Head Total :	3020000.00	.00	29175.00	.00	29175.00
							Sub Head Total :	3020000.00	.00	29175.00	.00	29175.00
							Minor Head Total :	3020000.00	.00	29175.00	.00	29175.00
							Sub Major Head Total :	26382000.00	.00	792021.00	.00	792021.00
							Major Head Total :	102319000.00	685284.00	11561663.00	0.00	12246947.00
							Source Total :	102319000.00	685284.00	11561663.00	.00	12246947.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	71382000.00	5876168.00	5878402.00	.00	11754570.00
							Object Head Total :	71382000.00	5876168.00	5878402.00	.00	11754570.00
							Detail Head Total :	71382000.00	5876168.00	5878402.00	.00	11754570.00
							Sub Head Total :	71382000.00	5876168.00	5878402.00	.00	11754570.00
							Minor Head Total :	71382000.00	5876168.00	5878402.00	.00	11754570.00
							Sub Major Head Total :	71382000.00	5876168.00	5878402.00	.00	11754570.00
							Major Head Total :	71382000.00	5876168.00	5878402.00	0.00	11754570.00
							Source Total :	71382000.00	5876168.00	5878402.00	.00	11754570.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	62074.00	.00	62074.00
							Object Head Total :	.00	.00	62074.00	.00	62074.00
							Detail Head Total :	.00	.00	62074.00	.00	62074.00
							Sub Head Total :	.00	.00	62074.00	.00	62074.00
							Minor Head Total :	.00	.00	62074.00	.00	62074.00
							Sub Major Head Total :	.00	.00	62074.00	.00	62074.00
							Major Head Total :	.00	0.00	62074.00	0.00	62074.00
35	3054	04	105	60	82	2	Voted	8510000.00	18000.00	1802559.00	.00	1820559.00
							Object Head Total :	8510000.00	18000.00	1802559.00	.00	1820559.00
							Detail Head Total :	8510000.00	18000.00	1802559.00	.00	1820559.00
							Sub Head Total :	8510000.00	18000.00	1802559.00	.00	1820559.00
							Minor Head Total :	8510000.00	18000.00	1802559.00	.00	1820559.00
							Sub Major Head Total :	8510000.00	18000.00	1802559.00	.00	1820559.00
							Major Head Total :	8510000.00	18000.00	1802559.00	0.00	1820559.00
							Source Total :	8510000.00	18000.00	1864633.00	.00	1882633.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	421759.00	.00	421759.00
							Object Head Total :	.00	.00	421759.00	.00	421759.00
							Detail Head Total :	.00	.00	421759.00	.00	421759.00
							Sub Head Total :	.00	.00	421759.00	.00	421759.00
							Minor Head Total :	.00	.00	421759.00	.00	421759.00
							Sub Major Head Total :	.00	.00	421759.00	.00	421759.00
							Major Head Total :	.00	0.00	421759.00	0.00	421759.00
35	3054	04	105	60	83	2	Voted	4115000.00	.00	441708.00	.00	441708.00
							Object Head Total :	4115000.00	.00	441708.00	.00	441708.00
							Detail Head Total :	4115000.00	.00	441708.00	.00	441708.00
							Sub Head Total :	4115000.00	.00	441708.00	.00	441708.00
							Minor Head Total :	4115000.00	.00	441708.00	.00	441708.00
							Sub Major Head Total :	4115000.00	.00	441708.00	.00	441708.00
							Major Head Total :	4115000.00	0.00	441708.00	0.00	441708.00
							Source Total :	4115000.00	.00	863467.00	.00	863467.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	2009000.00	797008.00	452544.00	.00	1249552.00
							Object Head Total :	2009000.00	797008.00	452544.00	.00	1249552.00
							Detail Head Total :	2009000.00	797008.00	452544.00	.00	1249552.00
							Sub Head Total :	2009000.00	797008.00	452544.00	.00	1249552.00
							Minor Head Total :	2009000.00	797008.00	452544.00	.00	1249552.00
							Sub Major Head Total :	2009000.00	797008.00	452544.00	.00	1249552.00
							Major Head Total :	2009000.00	797008.00	452544.00	0.00	1249552.00
							Source Total :	2009000.00	797008.00	452544.00	.00	1249552.00

Source Code 61 Education Engineering Cell Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	NULL	.00	.00	249544.00	.00	249544.00
							Object Head Total :	.00	.00	249544.00	.00	249544.00
							Detail Head Total :	.00	.00	249544.00	.00	249544.00
							Sub Head Total :	.00	.00	249544.00	.00	249544.00
							Minor Head Total :	.00	.00	249544.00	.00	249544.00
							Sub Major Head Total :	.00	.00	249544.00	.00	249544.00
							Major Head Total :	.00	0.00	249544.00	0.00	249544.00
							Source Total :	.00	.00	249544.00	.00	249544.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	4119217.00	.00	4119217.00
							Object Head Total :	.00	.00	4119217.00	.00	4119217.00
							Detail Head Total :	.00	.00	4119217.00	.00	4119217.00
							Sub Head Total :	.00	.00	4119217.00	.00	4119217.00
							Minor Head Total :	.00	.00	4119217.00	.00	4119217.00
							Sub Major Head Total :	.00	.00	4119217.00	.00	4119217.00
							Major Head Total :	.00	0.00	4119217.00	0.00	4119217.00
	8782	00	102	1	0	0	Voted	.00	8456.00	14674.00	.00	23130.00
							Object Head Total :	.00	8456.00	14674.00	.00	23130.00
							Detail Head Total :	.00	8456.00	14674.00	.00	23130.00
							Sub Head Total :	.00	8456.00	14674.00	.00	23130.00
							Minor Head Total :	.00	8456.00	14674.00	.00	23130.00
							Sub Major Head Total :	.00	8456.00	14674.00	.00	23130.00
							Major Head Total :	.00	8456.00	14674.00	0.00	23130.00
31	2059	80	053	60	85	2	Voted	219000.00	18600.00	18000.00	.00	36600.00
							Object Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Detail Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Sub Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Minor Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Sub Major Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Major Head Total :	219000.00	18600.00	18000.00	0.00	36600.00
	2801	01	800	62	0	2	Voted	453000.00	38440.00	37200.00	.00	75640.00
							Object Head Total :	453000.00	38440.00	37200.00	.00	75640.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	453000.00	38440.00	37200.00	.00	75640.00
							Sub Head Total :	453000.00	38440.00	37200.00	.00	75640.00
				70	0	2	Voted	657000.00	55800.00	54000.00	.00	109800.00
							Object Head Total :	657000.00	55800.00	54000.00	.00	109800.00
							Detail Head Total :	657000.00	55800.00	54000.00	.00	109800.00
							Sub Head Total :	657000.00	55800.00	54000.00	.00	109800.00
							Minor Head Total :	1110000.00	94240.00	91200.00	.00	185440.00
							Sub Major Head Total :	1110000.00	94240.00	91200.00	.00	185440.00
	05		800	63	46	2	Voted	.00	2127950.00	2121705.00	.00	4249655.00
							Object Head Total :	.00	2127950.00	2121705.00	.00	4249655.00
							Detail Head Total :	.00	2127950.00	2121705.00	.00	4249655.00
							Sub Head Total :	.00	2127950.00	2121705.00	.00	4249655.00
							Minor Head Total :	.00	2127950.00	2121705.00	.00	4249655.00
							Sub Major Head Total :	.00	2127950.00	2121705.00	.00	4249655.00
							Major Head Total :	1110000.00	2222190.00	2212905.00	0.00	4435095.00
							Source Total :	1329000.00	2249246.00	6364796.00	.00	8614042.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	48	2	Voted	.00	2815088.00	3779053.00	.00	6594141.00
							Object Head Total :	.00	2815088.00	3779053.00	.00	6594141.00
							Detail Head Total :	.00	2815088.00	3779053.00	.00	6594141.00
							Sub Head Total :	.00	2815088.00	3779053.00	.00	6594141.00
							Minor Head Total :	.00	2815088.00	3779053.00	.00	6594141.00
							Sub Major Head Total :	.00	2815088.00	3779053.00	.00	6594141.00
							Major Head Total :	.00	2815088.00	3779053.00	0.00	6594141.00
							Source Total :	.00	2815088.00	3779053.00	.00	6594141.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	749719.00	.00	749719.00
							Object Head Total :	.00	.00	749719.00	.00	749719.00
							Detail Head Total :	.00	.00	749719.00	.00	749719.00
							Sub Head Total :	.00	.00	749719.00	.00	749719.00
							Minor Head Total :	.00	.00	749719.00	.00	749719.00
							Sub Major Head Total :	.00	.00	749719.00	.00	749719.00
							Major Head Total :	.00	0.00	749719.00	0.00	749719.00
31	2801	01	800	67	0	2	Voted	1021000.00	86707.00	83910.00	.00	170617.00
							Object Head Total :	1021000.00	86707.00	83910.00	.00	170617.00
							Detail Head Total :	1021000.00	86707.00	83910.00	.00	170617.00
							Sub Head Total :	1021000.00	86707.00	83910.00	.00	170617.00
				69	0	2	Voted	1058000.00	58900.00	57000.00	.00	115900.00
							Object Head Total :	1058000.00	58900.00	57000.00	.00	115900.00
							Detail Head Total :	1058000.00	58900.00	57000.00	.00	115900.00
							Sub Head Total :	1058000.00	58900.00	57000.00	.00	115900.00
				71	0	2	Voted	998000.00	84785.00	82050.00	.00	166835.00
							Object Head Total :	998000.00	84785.00	82050.00	.00	166835.00
							Detail Head Total :	998000.00	84785.00	82050.00	.00	166835.00
							Sub Head Total :	998000.00	84785.00	82050.00	.00	166835.00
							Minor Head Total :	3077000.00	230392.00	222960.00	.00	453352.00
							Sub Major Head Total :	3077000.00	230392.00	222960.00	.00	453352.00
		05	800	63	47	2	Voted	.00	1439206.00	1563606.00	.00	3002812.00
							Object Head Total :	.00	1439206.00	1563606.00	.00	3002812.00
							Detail Head Total :	.00	1439206.00	1563606.00	.00	3002812.00
							Sub Head Total :	.00	1439206.00	1563606.00	.00	3002812.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800				Minor Head Total :	.00	1439206.00	1563606.00	.00	3002812.00
							Sub Major Head Total :	.00	1439206.00	1563606.00	.00	3002812.00
							Major Head Total :	3077000.00	1669598.00	1786566.00	0.00	3456164.00
							Source Total :	3077000.00	1669598.00	2536285.00	.00	4205883.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1546000.00	84700.00	127050.00	.00	211750.00
							Object Head Total :	1546000.00	84700.00	127050.00	.00	211750.00
							Detail Head Total :	1546000.00	84700.00	127050.00	.00	211750.00
							Sub Head Total :	1546000.00	84700.00	127050.00	.00	211750.00
							Minor Head Total :	1546000.00	84700.00	127050.00	.00	211750.00
							Sub Major Head Total :	1546000.00	84700.00	127050.00	.00	211750.00
							Major Head Total :	1546000.00	84700.00	127050.00	0.00	211750.00
	2215	02	105	42	48	2	Voted	5526000.00	302800.00	454200.00	.00	757000.00
							Object Head Total :	5526000.00	302800.00	454200.00	.00	757000.00
							Detail Head Total :	5526000.00	302800.00	454200.00	.00	757000.00
							Sub Head Total :	5526000.00	302800.00	454200.00	.00	757000.00
							Minor Head Total :	5526000.00	302800.00	454200.00	.00	757000.00
							Sub Major Head Total :	5526000.00	302800.00	454200.00	.00	757000.00
							Major Head Total :	5526000.00	302800.00	454200.00	0.00	757000.00
	2217	80	001	0	48	2	Voted	13900000.00	1119325.00	1258099.00	.00	2377424.00
							Object Head Total :	13900000.00	1119325.00	1258099.00	.00	2377424.00
							Detail Head Total :	13900000.00	1119325.00	1258099.00	.00	2377424.00
							Sub Head Total :	13900000.00	1119325.00	1258099.00	.00	2377424.00
							Minor Head Total :	13900000.00	1119325.00	1258099.00	.00	2377424.00
							Sub Major Head Total :	13900000.00	1119325.00	1258099.00	.00	2377424.00
							Major Head Total :	13900000.00	1119325.00	1258099.00	0.00	2377424.00
							Source Total :	20972000.00	1506825.00	1839349.00	.00	3346174.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	613437.00	.00	613437.00
							Object Head Total :	.00	.00	613437.00	.00	613437.00
							Detail Head Total :	.00	.00	613437.00	.00	613437.00
							Sub Head Total :	.00	.00	613437.00	.00	613437.00
							Minor Head Total :	.00	.00	613437.00	.00	613437.00
							Sub Major Head Total :	.00	.00	613437.00	.00	613437.00
							Major Head Total :	.00	0.00	613437.00	0.00	613437.00
33	2215	01	101	60	46	2	Voted	17307000.00	1965101.00	2351422.00	.00	4316523.00
							Object Head Total :	17307000.00	1965101.00	2351422.00	.00	4316523.00
							Detail Head Total :	17307000.00	1965101.00	2351422.00	.00	4316523.00
							Sub Head Total :	17307000.00	1965101.00	2351422.00	.00	4316523.00
							Minor Head Total :	17307000.00	1965101.00	2351422.00	.00	4316523.00
							Sub Major Head Total :	17307000.00	1965101.00	2351422.00	.00	4316523.00
							Major Head Total :	17307000.00	1965101.00	2351422.00	0.00	4316523.00
							Source Total :	17307000.00	1965101.00	2964859.00	.00	4929960.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19198000.00	2229395.00	1542930.00	.00	3772325.00
							Object Head Total :	19198000.00	2229395.00	1542930.00	.00	3772325.00
							Detail Head Total :	19198000.00	2229395.00	1542930.00	.00	3772325.00
							Sub Head Total :	19198000.00	2229395.00	1542930.00	.00	3772325.00
							Minor Head Total :	19198000.00	2229395.00	1542930.00	.00	3772325.00
							Sub Major Head Total :	19198000.00	2229395.00	1542930.00	.00	3772325.00
							Major Head Total :	19198000.00	2229395.00	1542930.00	0.00	3772325.00
							Source Total :	19198000.00	2229395.00	1542930.00	.00	3772325.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	.00	.00	1092720.00	.00	1092720.00
							Object Head Total :	.00	.00	1092720.00	.00	1092720.00
							Detail Head Total :	.00	.00	1092720.00	.00	1092720.00
							Sub Head Total :	.00	.00	1092720.00	.00	1092720.00
							Minor Head Total :	.00	.00	1092720.00	.00	1092720.00
							Sub Major Head Total :	.00	.00	1092720.00	.00	1092720.00
	08	101	0	0	75	Voted		378000000.00	.00	33024555.00	.00	33024555.00
							Object Head Total :	378000000.00	.00	33024555.00	.00	33024555.00
							Detail Head Total :	378000000.00	.00	33024555.00	.00	33024555.00
							Sub Head Total :	378000000.00	.00	33024555.00	.00	33024555.00
							Minor Head Total :	378000000.00	.00	33024555.00	.00	33024555.00
							Sub Major Head Total :	378000000.00	.00	33024555.00	.00	33024555.00
							Major Head Total :	378000000.00	0.00	34117275.00	0.00	34117275.00
							Source Total :	378000000.00	.00	34117275.00	.00	34117275.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	.00	.00	281898.00	.00	281898.00
							Object Head Total :	.00	.00	281898.00	.00	281898.00
							Detail Head Total :	.00	.00	281898.00	.00	281898.00
							Sub Head Total :	.00	.00	281898.00	.00	281898.00
							Minor Head Total :	.00	.00	281898.00	.00	281898.00
							Sub Major Head Total :	.00	.00	281898.00	.00	281898.00
							Major Head Total :	.00	0.00	281898.00	0.00	281898.00
							Source Total :	.00	.00	281898.00	.00	281898.00

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	24611.00	.00	24611.00
							Object Head Total :	.00	.00	24611.00	.00	24611.00
							Detail Head Total :	.00	.00	24611.00	.00	24611.00
							Sub Head Total :	.00	.00	24611.00	.00	24611.00
							Minor Head Total :	.00	.00	24611.00	.00	24611.00
							Sub Major Head Total :	.00	.00	24611.00	.00	24611.00
							Major Head Total :	.00	0.00	24611.00	0.00	24611.00
							Source Total :	.00	.00	24611.00	.00	24611.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	.00	.00	4503078.00	.00	4503078.00
							Object Head Total :	.00	.00	4503078.00	.00	4503078.00
						74	Voted	.00	.00	597696.00	.00	597696.00
							Object Head Total :	.00	.00	597696.00	.00	597696.00
							Detail Head Total :	.00	.00	5100774.00	.00	5100774.00
							Sub Head Total :	.00	.00	5100774.00	.00	5100774.00
							Minor Head Total :	.00	.00	5100774.00	.00	5100774.00
							Sub Major Head Total :	.00	.00	5100774.00	.00	5100774.00
							Major Head Total :	.00	0.00	5100774.00	0.00	5100774.00
							Source Total :	.00	.00	5100774.00	.00	5100774.00

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	75937000.00	7314697.00	768042.00	.00	8082739.00
							Object Head Total :	75937000.00	7314697.00	768042.00	.00	8082739.00
							Detail Head Total :	75937000.00	7314697.00	768042.00	.00	8082739.00
							Sub Head Total :	75937000.00	7314697.00	768042.00	.00	8082739.00
							Minor Head Total :	75937000.00	7314697.00	768042.00	.00	8082739.00
							Sub Major Head Total :	75937000.00	7314697.00	768042.00	.00	8082739.00
							Major Head Total :	75937000.00	7314697.00	768042.00	0.00	8082739.00
							Source Total :	75937000.00	7314697.00	768042.00	.00	8082739.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1243847.00	.00	1243847.00
							Object Head Total :	.00	.00	1243847.00	.00	1243847.00
							Detail Head Total :	.00	.00	1243847.00	.00	1243847.00
							Sub Head Total :	.00	.00	1243847.00	.00	1243847.00
							Minor Head Total :	.00	.00	1243847.00	.00	1243847.00
							Sub Major Head Total :	.00	.00	1243847.00	.00	1243847.00
							Major Head Total :	.00	0.00	1243847.00	0.00	1243847.00
	8782	00	102	1	0	0	Voted	.00	.00	2221655.00	.00	2221655.00
							Object Head Total :	.00	.00	2221655.00	.00	2221655.00
							Detail Head Total :	.00	.00	2221655.00	.00	2221655.00
							Sub Head Total :	.00	.00	2221655.00	.00	2221655.00
							Minor Head Total :	.00	.00	2221655.00	.00	2221655.00
							Sub Major Head Total :	.00	.00	2221655.00	.00	2221655.00
							Major Head Total :	.00	0.00	2221655.00	0.00	2221655.00
34	3054	04	105	60	72	2	Voted	68844000.00	.00	9300.00	.00	9300.00
							Object Head Total :	68844000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	68844000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	68844000.00	.00	9300.00	.00	9300.00
							Minor Head Total :	68844000.00	.00	9300.00	.00	9300.00
							Sub Major Head Total :	68844000.00	.00	9300.00	.00	9300.00
							Major Head Total :	68844000.00	0.00	9300.00	0.00	9300.00
							Source Total :	68844000.00	.00	3474802.00	.00	3474802.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1719821.00	.00	1719821.00
							Object Head Total :	.00	.00	1719821.00	.00	1719821.00
							Detail Head Total :	.00	.00	1719821.00	.00	1719821.00
							Sub Head Total :	.00	.00	1719821.00	.00	1719821.00
							Minor Head Total :	.00	.00	1719821.00	.00	1719821.00
							Sub Major Head Total :	.00	.00	1719821.00	.00	1719821.00
							Major Head Total :	.00	0.00	1719821.00	0.00	1719821.00
							Source Total :	.00	.00	1719821.00	.00	1719821.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2023

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	1135600.00	157902.00	.00	1293502.00
							Object Head Total :	.00	1135600.00	157902.00	.00	1293502.00
							Detail Head Total :	.00	1135600.00	157902.00	.00	1293502.00
							Sub Head Total :	.00	1135600.00	157902.00	.00	1293502.00
							Minor Head Total :	.00	1135600.00	157902.00	.00	1293502.00
							Sub Major Head Total :	.00	1135600.00	157902.00	.00	1293502.00
							Major Head Total :	.00	1135600.00	157902.00	0.00	1293502.00
31	2801	05	800	63	50	2	Voted	.00	1850246.00	2115246.00	.00	3965492.00
							Object Head Total :	.00	1850246.00	2115246.00	.00	3965492.00
							Detail Head Total :	.00	1850246.00	2115246.00	.00	3965492.00
							Sub Head Total :	.00	1850246.00	2115246.00	.00	3965492.00
							Minor Head Total :	.00	1850246.00	2115246.00	.00	3965492.00
							Sub Major Head Total :	.00	1850246.00	2115246.00	.00	3965492.00
							Major Head Total :	.00	1850246.00	2115246.00	0.00	3965492.00
							Source Total :	.00	2985846.00	2273148.00	.00	5258994.00
Grand Total:								6566289000.00	2870242344.00	1244129946.00	.00	4114372290.00