

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	18484.00	.00	.00	18484.00
							Object Head Total :	.00	18484.00	.00	.00	18484.00
							Detail Head Total :	.00	18484.00	.00	.00	18484.00
							Sub Head Total :	.00	18484.00	.00	.00	18484.00
							Minor Head Total :	.00	18484.00	.00	.00	18484.00
			108	0	0	0	Voted	.00	8752919.00	265378.00	.00	9018297.00
							Object Head Total :	.00	8752919.00	265378.00	.00	9018297.00
							Detail Head Total :	.00	8752919.00	265378.00	.00	9018297.00
							Sub Head Total :	.00	8752919.00	265378.00	.00	9018297.00
							Minor Head Total :	.00	8752919.00	265378.00	.00	9018297.00
							Sub Major Head Total :	.00	8771403.00	265378.00	.00	9036781.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>8771403.00</b>	<b>265378.00</b>	<b>0.00</b>	<b>9036781.00</b>
	8782	00	102	1	0	0	Voted	.00	9129937.00	.00	.00	9129937.00
							Object Head Total :	.00	9129937.00	.00	.00	9129937.00
							Detail Head Total :	.00	9129937.00	.00	.00	9129937.00
							Sub Head Total :	.00	9129937.00	.00	.00	9129937.00
							Minor Head Total :	.00	9129937.00	.00	.00	9129937.00
							Sub Major Head Total :	.00	9129937.00	.00	.00	9129937.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>9129937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9129937.00</b>
03	2059	01	053	60	72	2	Voted	14591000.00	4896462.00	165000.00	.00	5061462.00
							Object Head Total :	14591000.00	4896462.00	165000.00	.00	5061462.00
							Detail Head Total :	14591000.00	4896462.00	165000.00	.00	5061462.00
							Sub Head Total :	14591000.00	4896462.00	165000.00	.00	5061462.00
				61	72	21	Voted	1980000.00	397299.00	1057697.00	.00	1454996.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	72	21	Object Head Total	: 1980000.00	397299.00	1057697.00	.00	1454996.00
						27	Voted	4790000.00	1397558.00	1039247.00	.00	2436805.00
							Object Head Total	: 4790000.00	1397558.00	1039247.00	.00	2436805.00
							Detail Head Total	: 6770000.00	1794857.00	2096944.00	.00	3891801.00
				76		27	Voted	825000.00	.00	168841.00	.00	168841.00
							Object Head Total	: 825000.00	.00	168841.00	.00	168841.00
							Detail Head Total	: 825000.00	.00	168841.00	.00	168841.00
					77	21	Voted	4125000.00	113605.00	278336.00	.00	391941.00
							Object Head Total	: 4125000.00	113605.00	278336.00	.00	391941.00
						27	Voted	4125000.00	550000.00	1351242.00	.00	1901242.00
							Object Head Total	: 4125000.00	550000.00	1351242.00	.00	1901242.00
							Detail Head Total	: 8250000.00	663605.00	1629578.00	.00	2293183.00
							Sub Head Total	: 15845000.00	2458462.00	3895363.00	.00	6353825.00
							Minor Head Total	: 30436000.00	7354924.00	4060363.00	.00	11415287.00
							Sub Major Head Total	: 30436000.00	7354924.00	4060363.00	.00	11415287.00
		80	103	3	45	76	Voted	524000.00	153782.00	228697.00	.00	382479.00
							Object Head Total	: 524000.00	153782.00	228697.00	.00	382479.00
							Detail Head Total	: 524000.00	153782.00	228697.00	.00	382479.00
							Sub Head Total	: 524000.00	153782.00	228697.00	.00	382479.00
							Minor Head Total	: 524000.00	153782.00	228697.00	.00	382479.00
			104	62	45	14	Voted	5210000.00	115853.00	23128.00	.00	138981.00
							Object Head Total	: 5210000.00	115853.00	23128.00	.00	138981.00
							Detail Head Total	: 5210000.00	115853.00	23128.00	.00	138981.00
							Sub Head Total	: 5210000.00	115853.00	23128.00	.00	138981.00
							Minor Head Total	: 5210000.00	115853.00	23128.00	.00	138981.00
			799	3	0	43	Voted	5000000.00	33496.00	.00	.00	33496.00

For  
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Source Code 2		Building & Housing Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	2059	80	799	3	0	43	Object Head Total	:	5000000.00	33496.00	.00	.00	33496.00
							Detail Head Total	:	5000000.00	33496.00	.00	.00	33496.00
							Sub Head Total	:	5000000.00	33496.00	.00	.00	33496.00
							Minor Head Total	:	5000000.00	33496.00	.00	.00	33496.00
							Sub Major Head Total	:	10734000.00	303131.00	251825.00	.00	554956.00
							<b>Major Head Total :</b>		<b>41170000.00</b>	<b>7658055.00</b>	<b>4312188.00</b>	<b>0.00</b>	<b>11970243.00</b>
	2216	05	053	60	71	2	Voted		5592000.00	1668984.00	431670.00	.00	2100654.00
							Object Head Total	:	5592000.00	1668984.00	431670.00	.00	2100654.00
							Detail Head Total	:	5592000.00	1668984.00	431670.00	.00	2100654.00
							Sub Head Total	:	5592000.00	1668984.00	431670.00	.00	2100654.00
				61	71	21	Voted		1104000.00	214863.00	306508.00	.00	521371.00
							Object Head Total	:	1104000.00	214863.00	306508.00	.00	521371.00
						27	Voted		6063000.00	1071534.00	2168473.00	.00	3240007.00
							Object Head Total	:	6063000.00	1071534.00	2168473.00	.00	3240007.00
							Detail Head Total	:	7167000.00	1286397.00	2474981.00	.00	3761378.00
							Sub Head Total	:	7167000.00	1286397.00	2474981.00	.00	3761378.00
							Minor Head Total	:	12759000.00	2955381.00	2906651.00	.00	5862032.00
							Sub Major Head Total	:	12759000.00	2955381.00	2906651.00	.00	5862032.00
							<b>Major Head Total :</b>		<b>12759000.00</b>	<b>2955381.00</b>	<b>2906651.00</b>	<b>0.00</b>	<b>5862032.00</b>
	4059	01	051	3	45	77	Voted		107624000.00	20178049.00	3767820.00	.00	23945869.00
							Object Head Total	:	107624000.00	20178049.00	3767820.00	.00	23945869.00
							Detail Head Total	:	107624000.00	20178049.00	3767820.00	.00	23945869.00
							Sub Head Total	:	107624000.00	20178049.00	3767820.00	.00	23945869.00
				31	0	81	Centrally Sponsorec		41380000.00	11880000.00	.00	.00	11880000.00

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03	4059	01	051	31	0	81	Object Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Detail Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Sub Head Total :	41380000.00	11880000.00	.00	.00	11880000.00
							Minor Head Total :	149004000.00	32058049.00	3767820.00	.00	35825869.00
							Sub Major Head Total :	149004000.00	32058049.00	3767820.00	.00	35825869.00
	60	051	3	45	78		Voted	355558000.00	5852847.00	5620591.00	.00	11473438.00
							Object Head Total :	355558000.00	5852847.00	5620591.00	.00	11473438.00
							Detail Head Total :	355558000.00	5852847.00	5620591.00	.00	11473438.00
							Sub Head Total :	355558000.00	5852847.00	5620591.00	.00	11473438.00
							Minor Head Total :	355558000.00	5852847.00	5620591.00	.00	11473438.00
							Sub Major Head Total :	355558000.00	5852847.00	5620591.00	.00	11473438.00
							<b>Major Head Total :</b>	<b>504562000.00</b>	<b>37910896.00</b>	<b>9388411.00</b>	<b>0.00</b>	<b>47299307.00</b>
05	4202	04	800	60	0	61	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							<b>Major Head Total :</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>
14	4059	01	051	0	0	78	Voted	20000000.00	.00	5349000.00	.00	5349000.00
							Object Head Total :	20000000.00	.00	5349000.00	.00	5349000.00
							Detail Head Total :	20000000.00	.00	5349000.00	.00	5349000.00
							Sub Head Total :	20000000.00	.00	5349000.00	.00	5349000.00
							Minor Head Total :	20000000.00	.00	5349000.00	.00	5349000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01					Sub Major Head Total :	20000000.00	.00	5349000.00	.00	5349000.00
							Major Head Total :	20000000.00	0.00	5349000.00	0.00	5349000.00
							Source Total :	598491000.00	86425672.00	22221628.00	.00	108647300.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	9981695.00	2861367.00	.00	12843062.00
							Object Head Total :	.00	9981695.00	2861367.00	.00	12843062.00
							Detail Head Total :	.00	9981695.00	2861367.00	.00	12843062.00
							Sub Head Total :	.00	9981695.00	2861367.00	.00	12843062.00
							Minor Head Total :	.00	9981695.00	2861367.00	.00	12843062.00
							Sub Major Head Total :	.00	9981695.00	2861367.00	.00	12843062.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>9981695.00</b>	<b>2861367.00</b>	<b>0.00</b>	<b>12843062.00</b>
	8782	00	102	1	0	0	Voted	.00	73730699.00	4993245.00	.00	78723944.00
							Object Head Total :	.00	73730699.00	4993245.00	.00	78723944.00
							Detail Head Total :	.00	73730699.00	4993245.00	.00	78723944.00
							Sub Head Total :	.00	73730699.00	4993245.00	.00	78723944.00
							Minor Head Total :	.00	73730699.00	4993245.00	.00	78723944.00
							Sub Major Head Total :	.00	73730699.00	4993245.00	.00	78723944.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>73730699.00</b>	<b>4993245.00</b>	<b>0.00</b>	<b>78723944.00</b>
34	3054	04	105	60	72	2	Voted	93745000.00	22728190.00	4664902.00	.00	27393092.00
							Object Head Total :	93745000.00	22728190.00	4664902.00	.00	27393092.00
							Detail Head Total :	93745000.00	22728190.00	4664902.00	.00	27393092.00
							Sub Head Total :	93745000.00	22728190.00	4664902.00	.00	27393092.00
				61	72	27	Voted	180000000.00	12814493.00	2309763.00	.00	15124256.00
							Object Head Total :	180000000.00	12814493.00	2309763.00	.00	15124256.00
							Detail Head Total :	180000000.00	12814493.00	2309763.00	.00	15124256.00
							Sub Head Total :	180000000.00	12814493.00	2309763.00	.00	15124256.00
							Minor Head Total :	273745000.00	35542683.00	6974665.00	.00	42517348.00
							Sub Major Head Total :	273745000.00	35542683.00	6974665.00	.00	42517348.00

For  
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Accounting Month : 08/2022

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	21847000.00	4746947.00	1193679.00	.00	5940626.00
							Object Head Total :	21847000.00	4746947.00	1193679.00	.00	5940626.00
							Detail Head Total :	21847000.00	4746947.00	1193679.00	.00	5940626.00
							Sub Head Total :	21847000.00	4746947.00	1193679.00	.00	5940626.00
							Minor Head Total :	21847000.00	4746947.00	1193679.00	.00	5940626.00
			004	62	0	71	Voted	1105000.00	1104660.00	.00	.00	1104660.00
							Object Head Total :	1105000.00	1104660.00	.00	.00	1104660.00
							Detail Head Total :	1105000.00	1104660.00	.00	.00	1104660.00
							Sub Head Total :	1105000.00	1104660.00	.00	.00	1104660.00
							Minor Head Total :	1105000.00	1104660.00	.00	.00	1104660.00
			052	71	0	2	Voted	3008000.00	814670.00	204485.00	.00	1019155.00
							Object Head Total :	3008000.00	814670.00	204485.00	.00	1019155.00
						21	Voted	9767000.00	3503337.00	.00	.00	3503337.00
							Object Head Total :	9767000.00	3503337.00	.00	.00	3503337.00
							Detail Head Total :	12775000.00	4318007.00	204485.00	.00	4522492.00
							Sub Head Total :	12775000.00	4318007.00	204485.00	.00	4522492.00
							Minor Head Total :	12775000.00	4318007.00	204485.00	.00	4522492.00
							Sub Major Head Total :	35727000.00	10169614.00	1398164.00	.00	11567778.00
							<b>Major Head Total :</b>	<b>309472000.00</b>	<b>45712297.00</b>	<b>8372829.00</b>	<b>0.00</b>	<b>54085126.00</b>
	5054	04	101	68	0	87	Voted	76434000.00	73467000.00	.00	.00	73467000.00
							Object Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
							Detail Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
							Sub Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
							Minor Head Total :	76434000.00	73467000.00	.00	.00	73467000.00
			337	60	45	58	Voted	20000000.00	20000000.00	.00	.00	20000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	58	Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						67	Voted	40000000.00	40000000.00	.00	.00	40000000.00
						71	Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Voted	34800000.00	24800000.00	9200000.00	.00	34000000.00
						77	Object Head Total :	34800000.00	24800000.00	9200000.00	.00	34000000.00
							Voted	9050000.00	9043538.00	.00	.00	9043538.00
						79	Object Head Total :	9050000.00	9043538.00	.00	.00	9043538.00
							Voted	222832000.00	327418.00	346880.00	.00	674298.00
						84	Object Head Total :	222832000.00	327418.00	346880.00	.00	674298.00
							Voted	10000000.00	10000000.00	.00	.00	10000000.00
						91	Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Voted	200000000.00	98431437.00	.00	.00	98431437.00
						97	Object Head Total :	200000000.00	98431437.00	.00	.00	98431437.00
							Voted	20000000.00	3510609.00	.00	.00	3510609.00
							Object Head Total :	20000000.00	3510609.00	.00	.00	3510609.00
							Detail Head Total :	556682000.00	206113002.00	9546880.00	.00	215659882.00
							Sub Head Total :	556682000.00	206113002.00	9546880.00	.00	215659882.00
							Minor Head Total :	556682000.00	206113002.00	9546880.00	.00	215659882.00
							Sub Major Head Total :	633116000.00	279580002.00	9546880.00	.00	289126882.00
	05	337	61	85	53		Voted	199988000.00	11147460.00	.00	.00	11147460.00
							Object Head Total :	199988000.00	11147460.00	.00	.00	11147460.00
							Detail Head Total :	199988000.00	11147460.00	.00	.00	11147460.00
							Sub Head Total :	199988000.00	11147460.00	.00	.00	11147460.00
							Minor Head Total :	199988000.00	11147460.00	.00	.00	11147460.00
							Sub Major Head Total :	199988000.00	11147460.00	.00	.00	11147460.00



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34	5054						Major Head Total :	833104000.00	290727462.00	9546880.00	0.00	300274342.00
							Source Total :	1142576000.00	420152153.00	25774321.00	.00	445926474.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1558526.00	501049.00	.00	2059575.00
							Object Head Total :	.00	1558526.00	501049.00	.00	2059575.00
							Detail Head Total :	.00	1558526.00	501049.00	.00	2059575.00
							Sub Head Total :	.00	1558526.00	501049.00	.00	2059575.00
							Minor Head Total :	.00	1558526.00	501049.00	.00	2059575.00
							Sub Major Head Total :	.00	1558526.00	501049.00	.00	2059575.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1558526.00</b>	<b>501049.00</b>	<b>0.00</b>	<b>2059575.00</b>
34	3054	04	105	60	75	2	Voted	143121000.00	46109876.00	11624446.00	.00	57734322.00
							Object Head Total :	143121000.00	46109876.00	11624446.00	.00	57734322.00
							Detail Head Total :	143121000.00	46109876.00	11624446.00	.00	57734322.00
							Sub Head Total :	143121000.00	46109876.00	11624446.00	.00	57734322.00
				61	75	27	Voted	6006000.00	4495333.00	.00	.00	4495333.00
							Object Head Total :	6006000.00	4495333.00	.00	.00	4495333.00
							Detail Head Total :	6006000.00	4495333.00	.00	.00	4495333.00
							Sub Head Total :	6006000.00	4495333.00	.00	.00	4495333.00
							Minor Head Total :	149127000.00	50605209.00	11624446.00	.00	62229655.00
							Sub Major Head Total :	149127000.00	50605209.00	11624446.00	.00	62229655.00
		80	001	35	60	2	Voted	21847000.00	1378490.00	390159.00	.00	1768649.00
							Object Head Total :	21847000.00	1378490.00	390159.00	.00	1768649.00
							Detail Head Total :	21847000.00	1378490.00	390159.00	.00	1768649.00
							Sub Head Total :	21847000.00	1378490.00	390159.00	.00	1768649.00
							Minor Head Total :	21847000.00	1378490.00	390159.00	.00	1768649.00
			052	71	0	2	Voted	3008000.00	116380.00	77165.00	.00	193545.00
							Object Head Total :	3008000.00	116380.00	77165.00	.00	193545.00
							Detail Head Total :	3008000.00	116380.00	77165.00	.00	193545.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71			Sub Head Total :	3008000.00	116380.00	77165.00	.00	193545.00
							Minor Head Total :	3008000.00	116380.00	77165.00	.00	193545.00
							Sub Major Head Total :	24855000.00	1494870.00	467324.00	.00	1962194.00
							<b>Major Head Total :</b>	<b>173982000.00</b>	<b>52100079.00</b>	<b>12091770.00</b>	<b>0.00</b>	<b>64191849.00</b>
	5054	04	337	60	45	97	Voted	20000000.00	1277000.00	.00	.00	1277000.00
							Object Head Total :	20000000.00	1277000.00	.00	.00	1277000.00
							Detail Head Total :	20000000.00	1277000.00	.00	.00	1277000.00
				48	71		Voted	25500000.00	2250317.00	.00	.00	2250317.00
							Object Head Total :	25500000.00	2250317.00	.00	.00	2250317.00
				76			Centrally Sponsorec	80000000.00	4975356.00	.00	.00	4975356.00
							Object Head Total :	80000000.00	4975356.00	.00	.00	4975356.00
				79			Voted	172552000.00	96964026.00	.00	.00	96964026.00
							Object Head Total :	172552000.00	96964026.00	.00	.00	96964026.00
							Detail Head Total :	278052000.00	104189699.00	.00	.00	104189699.00
							Sub Head Total :	298052000.00	105466699.00	.00	.00	105466699.00
							Minor Head Total :	298052000.00	105466699.00	.00	.00	105466699.00
							Sub Major Head Total :	298052000.00	105466699.00	.00	.00	105466699.00
		05	337	61	85	53	Voted	199988000.00	22388276.00	.00	.00	22388276.00
							Object Head Total :	199988000.00	22388276.00	.00	.00	22388276.00
							Detail Head Total :	199988000.00	22388276.00	.00	.00	22388276.00
							Sub Head Total :	199988000.00	22388276.00	.00	.00	22388276.00
							Minor Head Total :	199988000.00	22388276.00	.00	.00	22388276.00
							Sub Major Head Total :	199988000.00	22388276.00	.00	.00	22388276.00
							<b>Major Head Total :</b>	<b>498040000.00</b>	<b>127854975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127854975.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

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Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	672022000.00	181513580.00	12592819.00	.00	194106399.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4737864.00	437240.00	.00	5175104.00
							Object Head Total :	.00	4737864.00	437240.00	.00	5175104.00
							Detail Head Total :	.00	4737864.00	437240.00	.00	5175104.00
							Sub Head Total :	.00	4737864.00	437240.00	.00	5175104.00
							Minor Head Total :	.00	4737864.00	437240.00	.00	5175104.00
							Sub Major Head Total :	.00	4737864.00	437240.00	.00	5175104.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4737864.00</b>	<b>437240.00</b>	<b>0.00</b>	<b>5175104.00</b>
	8782	00	102	1	0	0	Voted	.00	5028641.00	.00	.00	5028641.00
							Object Head Total :	.00	5028641.00	.00	.00	5028641.00
							Detail Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Head Total :	.00	5028641.00	.00	.00	5028641.00
							Minor Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Major Head Total :	.00	5028641.00	.00	.00	5028641.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>5028641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5028641.00</b>
34	3054	04	105	60	72	2	Voted	93745000.00	54900.00	.00	.00	54900.00
							Object Head Total :	93745000.00	54900.00	.00	.00	54900.00
							Detail Head Total :	93745000.00	54900.00	.00	.00	54900.00
							Sub Head Total :	93745000.00	54900.00	.00	.00	54900.00
							Minor Head Total :	93745000.00	54900.00	.00	.00	54900.00
							Sub Major Head Total :	93745000.00	54900.00	.00	.00	54900.00
							<b>Major Head Total :</b>	<b>93745000.00</b>	<b>54900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54900.00</b>
35	2059	80	053	81	0	82	Voted	9010000.00	1663241.00	.00	.00	1663241.00
							Object Head Total :	9010000.00	1663241.00	.00	.00	1663241.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2059	80	053	81	0		Detail Head Total :	9010000.00	1663241.00	.00	.00	1663241.00
							Sub Head Total :	9010000.00	1663241.00	.00	.00	1663241.00
							Minor Head Total :	9010000.00	1663241.00	.00	.00	1663241.00
							Sub Major Head Total :	9010000.00	1663241.00	.00	.00	1663241.00
							<b>Major Head Total :</b>	<b>9010000.00</b>	<b>1663241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1663241.00</b>
	2216	03	800	35	0	82	Voted	1019672000.00	300099181.00	179853987.00	.00	479953168.00
							Object Head Total :	1019672000.00	300099181.00	179853987.00	.00	479953168.00
							Detail Head Total :	1019672000.00	300099181.00	179853987.00	.00	479953168.00
							Sub Head Total :	1019672000.00	300099181.00	179853987.00	.00	479953168.00
				37	0	82	Voted	63000000.00	.00	31500000.00	.00	31500000.00
							Object Head Total :	63000000.00	.00	31500000.00	.00	31500000.00
							Detail Head Total :	63000000.00	.00	31500000.00	.00	31500000.00
							Sub Head Total :	63000000.00	.00	31500000.00	.00	31500000.00
							Minor Head Total :	1082672000.00	300099181.00	211353987.00	.00	511453168.00
							Sub Major Head Total :	1082672000.00	300099181.00	211353987.00	.00	511453168.00
							<b>Major Head Total :</b>	<b>1082672000.00</b>	<b>300099181.00</b>	<b>211353987.00</b>	<b>0.00</b>	<b>511453168.00</b>
	2515	00	102	45	0	72	Voted	3163000.00	1140000.00	.00	.00	1140000.00
							Object Head Total :	3163000.00	1140000.00	.00	.00	1140000.00
							Detail Head Total :	3163000.00	1140000.00	.00	.00	1140000.00
							Sub Head Total :	3163000.00	1140000.00	.00	.00	1140000.00
							Minor Head Total :	3163000.00	1140000.00	.00	.00	1140000.00
							Sub Major Head Total :	3163000.00	1140000.00	.00	.00	1140000.00
							<b>Major Head Total :</b>	<b>3163000.00</b>	<b>1140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000.00</b>
	3054	04	105	60	81	2	Voted	30153000.00	10561238.00	2691372.00	.00	13252610.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	81	2	Object Head Total	30153000.00	10561238.00	2691372.00	.00	13252610.00
							Detail Head Total	30153000.00	10561238.00	2691372.00	.00	13252610.00
							Sub Head Total	30153000.00	10561238.00	2691372.00	.00	13252610.00
							Minor Head Total	30153000.00	10561238.00	2691372.00	.00	13252610.00
			337	36	45	71	Voted	5727000.00	1551451.00	998782.00	.00	2550233.00
							Object Head Total	5727000.00	1551451.00	998782.00	.00	2550233.00
							Detail Head Total	5727000.00	1551451.00	998782.00	.00	2550233.00
							Sub Head Total	5727000.00	1551451.00	998782.00	.00	2550233.00
							Minor Head Total	5727000.00	1551451.00	998782.00	.00	2550233.00
							Sub Major Head Total	35880000.00	12112689.00	3690154.00	.00	15802843.00
		80	799	36	0	43	Voted	5000000.00	630230.00	.00	.00	630230.00
							Object Head Total	5000000.00	630230.00	.00	.00	630230.00
							Detail Head Total	5000000.00	630230.00	.00	.00	630230.00
							Sub Head Total	5000000.00	630230.00	.00	.00	630230.00
							Minor Head Total	5000000.00	630230.00	.00	.00	630230.00
							Sub Major Head Total	5000000.00	630230.00	.00	.00	630230.00
							<b>Major Head Total :</b>	<b>40880000.00</b>	<b>12742919.00</b>	<b>3690154.00</b>	<b>0.00</b>	<b>16433073.00</b>
	4515	00	101	36	45	73	Voted	40000000.00	14542051.00	.00	.00	14542051.00
							Object Head Total	40000000.00	14542051.00	.00	.00	14542051.00
							Detail Head Total	40000000.00	14542051.00	.00	.00	14542051.00
							Sub Head Total	40000000.00	14542051.00	.00	.00	14542051.00
							Minor Head Total	40000000.00	14542051.00	.00	.00	14542051.00
			102	0	45	78	Voted	1164000.00	1162826.00	.00	.00	1162826.00
							Object Head Total	1164000.00	1162826.00	.00	.00	1162826.00
						79	Voted	3120000.00	2111510.00	.00	.00	2111510.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	0	45	79	Object Head Total :	3120000.00	2111510.00	.00	.00	2111510.00
							Detail Head Total :	4284000.00	3274336.00	.00	.00	3274336.00
							Sub Head Total :	4284000.00	3274336.00	.00	.00	3274336.00
							Minor Head Total :	4284000.00	3274336.00	.00	.00	3274336.00
			103	0	45	79	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
						81	Voted	6143000.00	3429581.00	.00	.00	3429581.00
							Object Head Total :	6143000.00	3429581.00	.00	.00	3429581.00
						83	Voted	2599000.00	2599000.00	.00	.00	2599000.00
							Object Head Total :	2599000.00	2599000.00	.00	.00	2599000.00
							Detail Head Total :	28742000.00	26028581.00	.00	.00	26028581.00
							Sub Head Total :	28742000.00	26028581.00	.00	.00	26028581.00
							Minor Head Total :	28742000.00	26028581.00	.00	.00	26028581.00
							Sub Major Head Total :	73026000.00	43844968.00	.00	.00	43844968.00
							<b>Major Head Total :</b>	<b>73026000.00</b>	<b>43844968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43844968.00</b>
	5054	04	337	35	0	82	Voted	10000000.00	10000000.00	81500000.00	.00	91500000.00
							Object Head Total :	10000000.00	10000000.00	81500000.00	.00	91500000.00
							Detail Head Total :	10000000.00	10000000.00	81500000.00	.00	91500000.00
							Sub Head Total :	10000000.00	10000000.00	81500000.00	.00	91500000.00
				36	45	75	Voted	80000000.00	55280328.00	.00	.00	55280328.00
							Object Head Total :	80000000.00	55280328.00	.00	.00	55280328.00
						84	Voted	11300000.00	.00	2000000.00	.00	2000000.00
							Object Head Total :	11300000.00	.00	2000000.00	.00	2000000.00
							Detail Head Total :	91300000.00	55280328.00	2000000.00	.00	57280328.00
							Sub Head Total :	91300000.00	55280328.00	2000000.00	.00	57280328.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337				Minor Head Total :	101300000.00	65280328.00	83500000.00	.00	148780328.00
							Sub Major Head Total :	101300000.00	65280328.00	83500000.00	.00	148780328.00
							Major Head Total :	101300000.00	65280328.00	83500000.00	0.00	148780328.00
							Source Total :	1403796000.00	434592042.00	298981381.00	.00	733573423.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	78013.00	98484.00	.00	176497.00
							Object Head Total :	.00	78013.00	98484.00	.00	176497.00
							Detail Head Total :	.00	78013.00	98484.00	.00	176497.00
							Sub Head Total :	.00	78013.00	98484.00	.00	176497.00
							Minor Head Total :	.00	78013.00	98484.00	.00	176497.00
							Sub Major Head Total :	.00	78013.00	98484.00	.00	176497.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>78013.00</b>	<b>98484.00</b>	<b>0.00</b>	<b>176497.00</b>
35	2515	00	102	48	0	71	Voted	2000000.00	1969678.00	.00	.00	1969678.00
							Object Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Detail Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Sub Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Minor Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							Sub Major Head Total :	2000000.00	1969678.00	.00	.00	1969678.00
							<b>Major Head Total :</b>	<b>2000000.00</b>	<b>1969678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1969678.00</b>
	3054	04	105	60	84	2	Voted	11873000.00	4424042.00	902622.00	.00	5326664.00
							Object Head Total :	11873000.00	4424042.00	902622.00	.00	5326664.00
							Detail Head Total :	11873000.00	4424042.00	902622.00	.00	5326664.00
							Sub Head Total :	11873000.00	4424042.00	902622.00	.00	5326664.00
							Minor Head Total :	11873000.00	4424042.00	902622.00	.00	5326664.00
			337	36	48	73	Voted	2400000.00	.00	2386626.00	.00	2386626.00
							Object Head Total :	2400000.00	.00	2386626.00	.00	2386626.00
							Detail Head Total :	2400000.00	.00	2386626.00	.00	2386626.00
							Sub Head Total :	2400000.00	.00	2386626.00	.00	2386626.00
							Minor Head Total :	2400000.00	.00	2386626.00	.00	2386626.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04					Sub Major Head Total :	14273000.00	4424042.00	3289248.00	.00	7713290.00
							Major Head Total :	14273000.00	4424042.00	3289248.00	0.00	7713290.00
	4215	01	102	36	48	86	Voted	10000000.00	1994091.00	.00	.00	1994091.00
							Object Head Total :	10000000.00	1994091.00	.00	.00	1994091.00
							Detail Head Total :	10000000.00	1994091.00	.00	.00	1994091.00
							Sub Head Total :	10000000.00	1994091.00	.00	.00	1994091.00
							Minor Head Total :	10000000.00	1994091.00	.00	.00	1994091.00
							Sub Major Head Total :	10000000.00	1994091.00	.00	.00	1994091.00
							Major Head Total :	10000000.00	1994091.00	0.00	0.00	1994091.00
	4515	00	103	0	48	83	Voted	5000000.00	.00	2498519.00	.00	2498519.00
							Object Head Total :	5000000.00	.00	2498519.00	.00	2498519.00
							Detail Head Total :	5000000.00	.00	2498519.00	.00	2498519.00
							Sub Head Total :	5000000.00	.00	2498519.00	.00	2498519.00
							Minor Head Total :	5000000.00	.00	2498519.00	.00	2498519.00
							Sub Major Head Total :	5000000.00	.00	2498519.00	.00	2498519.00
							Major Head Total :	5000000.00	0.00	2498519.00	0.00	2498519.00
							Source Total :	31273000.00	8465824.00	5886251.00	.00	14352075.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	153593.00	.00	153593.00
							Object Head Total :	.00	.00	153593.00	.00	153593.00
							Detail Head Total :	.00	.00	153593.00	.00	153593.00
							Sub Head Total :	.00	.00	153593.00	.00	153593.00
							Minor Head Total :	.00	.00	153593.00	.00	153593.00
			108	0	0	0	Voted	.00	2172199.00	.00	.00	2172199.00
							Object Head Total :	.00	2172199.00	.00	.00	2172199.00
							Detail Head Total :	.00	2172199.00	.00	.00	2172199.00
							Sub Head Total :	.00	2172199.00	.00	.00	2172199.00
							Minor Head Total :	.00	2172199.00	.00	.00	2172199.00
							Sub Major Head Total :	.00	2172199.00	153593.00	.00	2325792.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2172199.00</b>	<b>153593.00</b>	<b>0.00</b>	<b>2325792.00</b>
	8782	00	102	1	0	0	Voted	.00	1839857.00	2885383.00	.00	4725240.00
							Object Head Total :	.00	1839857.00	2885383.00	.00	4725240.00
							Detail Head Total :	.00	1839857.00	2885383.00	.00	4725240.00
							Sub Head Total :	.00	1839857.00	2885383.00	.00	4725240.00
							Minor Head Total :	.00	1839857.00	2885383.00	.00	4725240.00
							Sub Major Head Total :	.00	1839857.00	2885383.00	.00	4725240.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1839857.00</b>	<b>2885383.00</b>	<b>0.00</b>	<b>4725240.00</b>
19	2702	80	001	20	45	2	Voted	7540000.00	2296523.00	749805.00	.00	3046328.00
							Object Head Total :	7540000.00	2296523.00	749805.00	.00	3046328.00
							Detail Head Total :	7540000.00	2296523.00	749805.00	.00	3046328.00
							Sub Head Total :	7540000.00	2296523.00	749805.00	.00	3046328.00
							Minor Head Total :	7540000.00	2296523.00	749805.00	.00	3046328.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80					Sub Major Head Total :	7540000.00	2296523.00	749805.00	.00	3046328.00
							Major Head Total :	7540000.00	2296523.00	749805.00	0.00	3046328.00
							Source Total :	7540000.00	6308579.00	3788781.00	.00	10097360.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	134873.00	.00	134873.00
							Object Head Total :	.00	.00	134873.00	.00	134873.00
							Detail Head Total :	.00	.00	134873.00	.00	134873.00
							Sub Head Total :	.00	.00	134873.00	.00	134873.00
							Minor Head Total :	.00	.00	134873.00	.00	134873.00
			108	0	0	0	Voted	.00	974990.00	.00	.00	974990.00
							Object Head Total :	.00	974990.00	.00	.00	974990.00
							Detail Head Total :	.00	974990.00	.00	.00	974990.00
							Sub Head Total :	.00	974990.00	.00	.00	974990.00
							Minor Head Total :	.00	974990.00	.00	.00	974990.00
							Sub Major Head Total :	.00	974990.00	134873.00	.00	1109863.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>974990.00</b>	<b>134873.00</b>	<b>0.00</b>	<b>1109863.00</b>
07	2059	60	053	60	77	2	Voted	12626000.00	3953011.00	1145729.00	.00	5098740.00
							Object Head Total :	12626000.00	3953011.00	1145729.00	.00	5098740.00
							Detail Head Total :	12626000.00	3953011.00	1145729.00	.00	5098740.00
							Sub Head Total :	12626000.00	3953011.00	1145729.00	.00	5098740.00
				61	77	27	Voted	5000000.00	514546.00	639497.00	.00	1154043.00
							Object Head Total :	5000000.00	514546.00	639497.00	.00	1154043.00
							Detail Head Total :	5000000.00	514546.00	639497.00	.00	1154043.00
							Sub Head Total :	5000000.00	514546.00	639497.00	.00	1154043.00
							Minor Head Total :	17626000.00	4467557.00	1785226.00	.00	6252783.00
							Sub Major Head Total :	17626000.00	4467557.00	1785226.00	.00	6252783.00
							<b>Major Head Total :</b>	<b>17626000.00</b>	<b>4467557.00</b>	<b>1785226.00</b>	<b>0.00</b>	<b>6252783.00</b>
	4202	01	202	70	45	75	Voted	57484000.00	26129000.00	.00	.00	26129000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	70	45	75	Object Head Total :	57484000.00	26129000.00	.00	.00	26129000.00
						87	Voted	36404000.00	33144000.00	.00	.00	33144000.00
							Object Head Total :	36404000.00	33144000.00	.00	.00	33144000.00
							Detail Head Total :	93888000.00	59273000.00	.00	.00	59273000.00
							Sub Head Total :	93888000.00	59273000.00	.00	.00	59273000.00
							Minor Head Total :	93888000.00	59273000.00	.00	.00	59273000.00
			203	29	0	82	Centrally Sponsorec	400000000.00	4429000.00	.00	.00	4429000.00
							Object Head Total :	400000000.00	4429000.00	.00	.00	4429000.00
							Detail Head Total :	400000000.00	4429000.00	.00	.00	4429000.00
							Sub Head Total :	400000000.00	4429000.00	.00	.00	4429000.00
				70	48	83	Voted	19018000.00	4972293.00	3600000.00	.00	8572293.00
							Object Head Total :	19018000.00	4972293.00	3600000.00	.00	8572293.00
						84	Voted	5356000.00	.00	858000.00	.00	858000.00
							Object Head Total :	5356000.00	.00	858000.00	.00	858000.00
							Detail Head Total :	24374000.00	4972293.00	4458000.00	.00	9430293.00
							Sub Head Total :	24374000.00	4972293.00	4458000.00	.00	9430293.00
							Minor Head Total :	424374000.00	9401293.00	4458000.00	.00	13859293.00
							Sub Major Head Total :	518262000.00	68674293.00	4458000.00	.00	73132293.00
							Major Head Total :	518262000.00	68674293.00	4458000.00	0.00	73132293.00
							Source Total :	535888000.00	74116840.00	6378099.00	.00	80494939.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	36725092.00	8070259.00	.00	44795351.00
							Object Head Total :	.00	36725092.00	8070259.00	.00	44795351.00
							Detail Head Total :	.00	36725092.00	8070259.00	.00	44795351.00
							Sub Head Total :	.00	36725092.00	8070259.00	.00	44795351.00
							Minor Head Total :	.00	36725092.00	8070259.00	.00	44795351.00
							Sub Major Head Total :	.00	36725092.00	8070259.00	.00	44795351.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>36725092.00</b>	<b>8070259.00</b>	<b>0.00</b>	<b>44795351.00</b>
	8782	00	102	1	0	0	Voted	.00	110876570.00	27984894.00	.00	138861464.00
							Object Head Total :	.00	110876570.00	27984894.00	.00	138861464.00
							Detail Head Total :	.00	110876570.00	27984894.00	.00	138861464.00
							Sub Head Total :	.00	110876570.00	27984894.00	.00	138861464.00
							Minor Head Total :	.00	110876570.00	27984894.00	.00	138861464.00
							Sub Major Head Total :	.00	110876570.00	27984894.00	.00	138861464.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>110876570.00</b>	<b>27984894.00</b>	<b>0.00</b>	<b>138861464.00</b>
31	2059	80	053	60	83	2	Voted	219000.00	73200.00	18600.00	.00	91800.00
							Object Head Total :	219000.00	73200.00	18600.00	.00	91800.00
							Detail Head Total :	219000.00	73200.00	18600.00	.00	91800.00
					84	2	Voted	110000.00	36600.00	9300.00	.00	45900.00
							Object Head Total :	110000.00	36600.00	9300.00	.00	45900.00
							Detail Head Total :	110000.00	36600.00	9300.00	.00	45900.00
							Sub Head Total :	329000.00	109800.00	27900.00	.00	137700.00
				61	84	21	Voted	1859000.00	1243710.00	.00	.00	1243710.00
							Object Head Total :	1859000.00	1243710.00	.00	.00	1243710.00
							Detail Head Total :	1859000.00	1243710.00	.00	.00	1243710.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 16		Power Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
31	2059	80	053	61			Sub Head Total :	1859000.00	1243710.00	.00	.00	1243710.00
							Minor Head Total :	2188000.00	1353510.00	27900.00	.00	1381410.00
							Sub Major Head Total :	2188000.00	1353510.00	27900.00	.00	1381410.00
							<b>Major Head Total :</b>	<b>2188000.00</b>	<b>1353510.00</b>	<b>27900.00</b>	<b>0.00</b>	<b>1381410.00</b>
	2216	05	053	60	78	2	Voted	110000.00	36600.00	9300.00	.00	45900.00
							Object Head Total :	110000.00	36600.00	9300.00	.00	45900.00
							Detail Head Total :	110000.00	36600.00	9300.00	.00	45900.00
							Sub Head Total :	110000.00	36600.00	9300.00	.00	45900.00
				61	77	21	Voted	787000.00	.00	499008.00	.00	499008.00
							Object Head Total :	787000.00	.00	499008.00	.00	499008.00
							Detail Head Total :	787000.00	.00	499008.00	.00	499008.00
							Sub Head Total :	787000.00	.00	499008.00	.00	499008.00
							Minor Head Total :	897000.00	36600.00	508308.00	.00	544908.00
							Sub Major Head Total :	897000.00	36600.00	508308.00	.00	544908.00
							<b>Major Head Total :</b>	<b>897000.00</b>	<b>36600.00</b>	<b>508308.00</b>	<b>0.00</b>	<b>544908.00</b>
	2801	01	101	0	45	72	Voted	1600000000.00	900000000.00	700000000.00	.00	1600000000.00
							Object Head Total :	1600000000.00	900000000.00	700000000.00	.00	1600000000.00
							Detail Head Total :	1600000000.00	900000000.00	700000000.00	.00	1600000000.00
							Sub Head Total :	1600000000.00	900000000.00	700000000.00	.00	1600000000.00
							Minor Head Total :	1600000000.00	900000000.00	700000000.00	.00	1600000000.00
			800	60	0	2	Voted	110000.00	36600.00	9300.00	.00	45900.00
							Object Head Total :	110000.00	36600.00	9300.00	.00	45900.00
							Detail Head Total :	110000.00	36600.00	9300.00	.00	45900.00
							Sub Head Total :	110000.00	36600.00	9300.00	.00	45900.00
				63	0	2	Voted	3205000.00	915390.00	224595.00	.00	1139985.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 16		Power Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	2801	01	800	63	0	2	Object Head Total	:	3205000.00	915390.00	224595.00	.00	1139985.00
						71	Voted		1999000.00	249000.00	24944.00	.00	273944.00
							Object Head Total	:	1999000.00	249000.00	24944.00	.00	273944.00
							Detail Head Total	:	5204000.00	1164390.00	249539.00	.00	1413929.00
							Sub Head Total	:	5204000.00	1164390.00	249539.00	.00	1413929.00
				64	0	2	Voted		110000.00	36600.00	9300.00	.00	45900.00
							Object Head Total	:	110000.00	36600.00	9300.00	.00	45900.00
						71	Voted		2557000.00	394778.00	.00	.00	394778.00
							Object Head Total	:	2557000.00	394778.00	.00	.00	394778.00
							Detail Head Total	:	2667000.00	431378.00	9300.00	.00	440678.00
							Sub Head Total	:	2667000.00	431378.00	9300.00	.00	440678.00
				68	0	2	Voted		451000.00	123450.00	28985.00	.00	152435.00
							Object Head Total	:	451000.00	123450.00	28985.00	.00	152435.00
							Detail Head Total	:	451000.00	123450.00	28985.00	.00	152435.00
							Sub Head Total	:	451000.00	123450.00	28985.00	.00	152435.00
							Minor Head Total	:	8432000.00	1755818.00	297124.00	.00	2052942.00
							Sub Major Head Total	:	1608432000.00	901755818.00	700297124.00	.00	1602052942.00
		04	800	60	0	2	Voted		110000.00	36600.00	9300.00	.00	45900.00
							Object Head Total	:	110000.00	36600.00	9300.00	.00	45900.00
						71	Voted		1100000.00	691538.00	.00	.00	691538.00
							Object Head Total	:	1100000.00	691538.00	.00	.00	691538.00
							Detail Head Total	:	1210000.00	728138.00	9300.00	.00	737438.00
							Sub Head Total	:	1210000.00	728138.00	9300.00	.00	737438.00
							Minor Head Total	:	1210000.00	728138.00	9300.00	.00	737438.00
							Sub Major Head Total	:	1210000.00	728138.00	9300.00	.00	737438.00
		05	800	63	45	2	Voted		93373000.00	29713245.00	6864187.00	.00	36577432.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	800	63	45	2	Object Head Total :	93373000.00	29713245.00	6864187.00	.00	36577432.00		
						71	Voted	71235000.00	18402576.00	4965606.00	.00	23368182.00		
							Object Head Total :	71235000.00	18402576.00	4965606.00	.00	23368182.00		
						74	Voted	855000.00	.00	499856.00	.00	499856.00		
							Object Head Total :	855000.00	.00	499856.00	.00	499856.00		
						77	Voted	1702000.00	241676.00	.00	.00	241676.00		
							Object Head Total :	1702000.00	241676.00	.00	.00	241676.00		
						80	Voted	600000.00	205746.00	.00	.00	205746.00		
							Object Head Total :	600000.00	205746.00	.00	.00	205746.00		
							Detail Head Total :	167765000.00	48563243.00	12329649.00	.00	60892892.00		
							Sub Head Total :	167765000.00	48563243.00	12329649.00	.00	60892892.00		
							Minor Head Total :	167765000.00	48563243.00	12329649.00	.00	60892892.00		
							Sub Major Head Total :	167765000.00	48563243.00	12329649.00	.00	60892892.00		
							<b>Major Head Total :</b>	<b>1777407000.00</b>	<b>951047199.00</b>	<b>712636073.00</b>	<b>0.00</b>	<b>1663683272.00</b>		
	4801	05	052	44	50	53	Voted	237600000.00	237600000.00	.00	.00	237600000.00		
							Object Head Total :	237600000.00	237600000.00	.00	.00	237600000.00		
							Detail Head Total :	237600000.00	237600000.00	.00	.00	237600000.00		
							Sub Head Total :	237600000.00	237600000.00	.00	.00	237600000.00		
							Minor Head Total :	237600000.00	237600000.00	.00	.00	237600000.00		
			800	46	79	53	Voted	83000000.00	50000000.00	.00	.00	50000000.00		
							Object Head Total :	83000000.00	50000000.00	.00	.00	50000000.00		
							Detail Head Total :	83000000.00	50000000.00	.00	.00	50000000.00		
							Sub Head Total :	83000000.00	50000000.00	.00	.00	50000000.00		
				71	0	53	Voted	7879000.00	.00	3938000.00	.00	3938000.00		
							Object Head Total :	7879000.00	.00	3938000.00	.00	3938000.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	71	0		Detail Head Total :	7879000.00	.00	3938000.00	.00	3938000.00
							Sub Head Total :	7879000.00	.00	3938000.00	.00	3938000.00
				96	0	53	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Minor Head Total :	190879000.00	150000000.00	3938000.00	.00	153938000.00
							Sub Major Head Total :	428479000.00	387600000.00	3938000.00	.00	391538000.00
		06	800	64	0	53	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
				66	0	53	Voted	372400000.00	361246930.00	.00	.00	361246930.00
							Object Head Total :	372400000.00	361246930.00	.00	.00	361246930.00
							Detail Head Total :	372400000.00	361246930.00	.00	.00	361246930.00
							Sub Head Total :	372400000.00	361246930.00	.00	.00	361246930.00
							Minor Head Total :	377400000.00	366246930.00	.00	.00	366246930.00
							Sub Major Head Total :	377400000.00	366246930.00	.00	.00	366246930.00
		80	190	0	0	55	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							<b>Major Head Total :</b>	<b>830879000.00</b>	<b>778846930.00</b>	<b>3938000.00</b>	<b>0.00</b>	<b>782784930.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	2611371000.00	1878885901.00	753165434.00	.00	2632051335.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	839330.00	.00	.00	839330.00
							Object Head Total :	.00	839330.00	.00	.00	839330.00
							Detail Head Total :	.00	839330.00	.00	.00	839330.00
							Sub Head Total :	.00	839330.00	.00	.00	839330.00
							Minor Head Total :	.00	839330.00	.00	.00	839330.00
							Sub Major Head Total :	.00	839330.00	.00	.00	839330.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>839330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>839330.00</b>
	8782	00	102	1	0	0	Voted	.00	303127.00	.00	.00	303127.00
							Object Head Total :	.00	303127.00	.00	.00	303127.00
							Detail Head Total :	.00	303127.00	.00	.00	303127.00
							Sub Head Total :	.00	303127.00	.00	.00	303127.00
							Minor Head Total :	.00	303127.00	.00	.00	303127.00
							Sub Major Head Total :	.00	303127.00	.00	.00	303127.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>303127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303127.00</b>
13	2059	60	053	60	79	2	Voted	445000.00	145220.00	27900.00	.00	173120.00
							Object Head Total :	445000.00	145220.00	27900.00	.00	173120.00
							Detail Head Total :	445000.00	145220.00	27900.00	.00	173120.00
							Sub Head Total :	445000.00	145220.00	27900.00	.00	173120.00
				61	79	21	Voted	2823000.00	1962316.00	.00	.00	1962316.00
							Object Head Total :	2823000.00	1962316.00	.00	.00	1962316.00
							Detail Head Total :	2823000.00	1962316.00	.00	.00	1962316.00
							Voted	248000.00	219388.00	.00	.00	219388.00
				80	21		Object Head Total :	248000.00	219388.00	.00	.00	219388.00
							Detail Head Total :	248000.00	219388.00	.00	.00	219388.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059	60	053	61			Sub Head Total	3071000.00	2181704.00	.00	.00	2181704.00
							Minor Head Total	3516000.00	2326924.00	27900.00	.00	2354824.00
							Sub Major Head Total	3516000.00	2326924.00	27900.00	.00	2354824.00
							<b>Major Head Total :</b>	<b>3516000.00</b>	<b>2326924.00</b>	<b>27900.00</b>	<b>0.00</b>	<b>2354824.00</b>
	2210	01	001	60	0	2	Voted	33848000.00	12334638.00	2975445.00	.00	15310083.00
							Object Head Total	33848000.00	12334638.00	2975445.00	.00	15310083.00
							Detail Head Total	33848000.00	12334638.00	2975445.00	.00	15310083.00
							Sub Head Total	33848000.00	12334638.00	2975445.00	.00	15310083.00
				61	0	2	Voted	8840000.00	3270219.00	615125.00	.00	3885344.00
							Object Head Total	8840000.00	3270219.00	615125.00	.00	3885344.00
							Detail Head Total	8840000.00	3270219.00	615125.00	.00	3885344.00
							Sub Head Total	8840000.00	3270219.00	615125.00	.00	3885344.00
							Minor Head Total	42688000.00	15604857.00	3590570.00	.00	19195427.00
							Sub Major Head Total	42688000.00	15604857.00	3590570.00	.00	19195427.00
							<b>Major Head Total :</b>	<b>42688000.00</b>	<b>15604857.00</b>	<b>3590570.00</b>	<b>0.00</b>	<b>19195427.00</b>
	2216	05	053	60	75	2	Voted	352000.00	121350.00	39835.00	.00	161185.00
							Object Head Total	352000.00	121350.00	39835.00	.00	161185.00
							Detail Head Total	352000.00	121350.00	39835.00	.00	161185.00
							Sub Head Total	352000.00	121350.00	39835.00	.00	161185.00
				61	76	21	Voted	3550000.00	1468681.00	.00	.00	1468681.00
							Object Head Total	3550000.00	1468681.00	.00	.00	1468681.00
							Detail Head Total	3550000.00	1468681.00	.00	.00	1468681.00
							Sub Head Total	3550000.00	1468681.00	.00	.00	1468681.00
							Minor Head Total	3902000.00	1590031.00	39835.00	.00	1629866.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216	05					Sub Major Head Total :	3902000.00	1590031.00	39835.00	.00	1629866.00
							Major Head Total :	3902000.00	1590031.00	39835.00	0.00	1629866.00
	4210	01	110	60	0	87	Voted	18900000.00	11340000.00	.00	.00	11340000.00
							Object Head Total :	18900000.00	11340000.00	.00	.00	11340000.00
						97	Centrally Sponsorec	30000000.00	5619000.00	.00	.00	5619000.00
							Object Head Total :	30000000.00	5619000.00	.00	.00	5619000.00
							Detail Head Total :	48900000.00	16959000.00	.00	.00	16959000.00
							Sub Head Total :	48900000.00	16959000.00	.00	.00	16959000.00
							Minor Head Total :	48900000.00	16959000.00	.00	.00	16959000.00
							Sub Major Head Total :	48900000.00	16959000.00	.00	.00	16959000.00
		04	107	17	0	87	Centrally Sponsorec	10000000.00	45500000.00	.00	.00	45500000.00
							Object Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Detail Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Sub Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Minor Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Sub Major Head Total :	10000000.00	45500000.00	.00	.00	45500000.00
							Major Head Total :	58900000.00	62459000.00	0.00	0.00	62459000.00
							Source Total :	109006000.00	83123269.00	3658305.00	.00	86781574.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2341986.00	.00	.00	2341986.00
							Object Head Total :	.00	2341986.00	.00	.00	2341986.00
							Detail Head Total :	.00	2341986.00	.00	.00	2341986.00
							Sub Head Total :	.00	2341986.00	.00	.00	2341986.00
							Minor Head Total :	.00	2341986.00	.00	.00	2341986.00
							Sub Major Head Total :	.00	2341986.00	.00	.00	2341986.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2341986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2341986.00</b>
41	2059	80	053	60	65	2	Voted	16826000.00	7394920.00	1445690.00	.00	8840610.00
							Object Head Total :	16826000.00	7394920.00	1445690.00	.00	8840610.00
							Detail Head Total :	16826000.00	7394920.00	1445690.00	.00	8840610.00
							Sub Head Total :	16826000.00	7394920.00	1445690.00	.00	8840610.00
							Minor Head Total :	16826000.00	7394920.00	1445690.00	.00	8840610.00
							Sub Major Head Total :	16826000.00	7394920.00	1445690.00	.00	8840610.00
							<b>Major Head Total :</b>	<b>16826000.00</b>	<b>7394920.00</b>	<b>1445690.00</b>	<b>0.00</b>	<b>8840610.00</b>
	2215	02	105	42	45	2	Voted	2183000.00	770430.00	195765.00	.00	966195.00
							Object Head Total :	2183000.00	770430.00	195765.00	.00	966195.00
							Detail Head Total :	2183000.00	770430.00	195765.00	.00	966195.00
							Sub Head Total :	2183000.00	770430.00	195765.00	.00	966195.00
							Minor Head Total :	2183000.00	770430.00	195765.00	.00	966195.00
							Sub Major Head Total :	2183000.00	770430.00	195765.00	.00	966195.00
							<b>Major Head Total :</b>	<b>2183000.00</b>	<b>770430.00</b>	<b>195765.00</b>	<b>0.00</b>	<b>966195.00</b>
	2216	80	103	60	0	31	Voted	25541000.00	12800000.00	.00	.00	12800000.00
							Object Head Total :	25541000.00	12800000.00	.00	.00	12800000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2216	80	103	60	0		Detail Head Total :	25541000.00	12800000.00	.00	.00	12800000.00
							Sub Head Total :	25541000.00	12800000.00	.00	.00	12800000.00
							Minor Head Total :	25541000.00	12800000.00	.00	.00	12800000.00
							Sub Major Head Total :	25541000.00	12800000.00	.00	.00	12800000.00
							<b>Major Head Total :</b>	<b>25541000.00</b>	<b>12800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12800000.00</b>
	2217	05	053	0	45	2	Voted	1844000.00	521240.00	108275.00	.00	629515.00
							Object Head Total :	1844000.00	521240.00	108275.00	.00	629515.00
							Detail Head Total :	1844000.00	521240.00	108275.00	.00	629515.00
							Sub Head Total :	1844000.00	521240.00	108275.00	.00	629515.00
							Minor Head Total :	1844000.00	521240.00	108275.00	.00	629515.00
			800	82	23	81	Centrally Sponsorec	30000000.00	.00	35640.00	.00	35640.00
							Object Head Total :	30000000.00	.00	35640.00	.00	35640.00
							Detail Head Total :	30000000.00	.00	35640.00	.00	35640.00
							Sub Head Total :	30000000.00	.00	35640.00	.00	35640.00
							Minor Head Total :	30000000.00	.00	35640.00	.00	35640.00
							Sub Major Head Total :	31844000.00	521240.00	143915.00	.00	665155.00
		80	001	0	44	2	Voted	1923000.00	768943.00	181449.00	.00	950392.00
							Object Head Total :	1923000.00	768943.00	181449.00	.00	950392.00
							Detail Head Total :	1923000.00	768943.00	181449.00	.00	950392.00
							Sub Head Total :	1923000.00	768943.00	181449.00	.00	950392.00
							Minor Head Total :	1923000.00	768943.00	181449.00	.00	950392.00
			800	61	45	50	Voted	600000.00	.00	61120.00	.00	61120.00
							Object Head Total :	600000.00	.00	61120.00	.00	61120.00
							Detail Head Total :	600000.00	.00	61120.00	.00	61120.00
							Sub Head Total :	600000.00	.00	61120.00	.00	61120.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	800	62	45	2	Voted	986000.00	329400.00	83700.00	.00	413100.00
							Object Head Total :	986000.00	329400.00	83700.00	.00	413100.00
							Detail Head Total :	986000.00	329400.00	83700.00	.00	413100.00
							Sub Head Total :	986000.00	329400.00	83700.00	.00	413100.00
							Minor Head Total :	1586000.00	329400.00	144820.00	.00	474220.00
							Sub Major Head Total :	3509000.00	1098343.00	326269.00	.00	1424612.00
							<b>Major Head Total :</b>	<b>35353000.00</b>	<b>1619583.00</b>	<b>470184.00</b>	<b>0.00</b>	<b>2089767.00</b>
	3054	04	105	0	45	2	Voted	6736000.00	2025219.00	2373725.00	.00	4398944.00
							Object Head Total :	6736000.00	2025219.00	2373725.00	.00	4398944.00
							Detail Head Total :	6736000.00	2025219.00	2373725.00	.00	4398944.00
							Sub Head Total :	6736000.00	2025219.00	2373725.00	.00	4398944.00
							Minor Head Total :	6736000.00	2025219.00	2373725.00	.00	4398944.00
							Sub Major Head Total :	6736000.00	2025219.00	2373725.00	.00	4398944.00
							<b>Major Head Total :</b>	<b>6736000.00</b>	<b>2025219.00</b>	<b>2373725.00</b>	<b>0.00</b>	<b>4398944.00</b>
	3475	00	108	20	0	84	Voted	3291000.00	.00	1646000.00	.00	1646000.00
							Object Head Total :	3291000.00	.00	1646000.00	.00	1646000.00
							Detail Head Total :	3291000.00	.00	1646000.00	.00	1646000.00
							Sub Head Total :	3291000.00	.00	1646000.00	.00	1646000.00
							Minor Head Total :	3291000.00	.00	1646000.00	.00	1646000.00
							Sub Major Head Total :	3291000.00	.00	1646000.00	.00	1646000.00
							<b>Major Head Total :</b>	<b>3291000.00</b>	<b>0.00</b>	<b>1646000.00</b>	<b>0.00</b>	<b>1646000.00</b>
	4217	03	051	60	45	71	Voted	14200000.00	4200000.00	.00	.00	4200000.00
							Object Head Total :	14200000.00	4200000.00	.00	.00	4200000.00
							Detail Head Total :	14200000.00	4200000.00	.00	.00	4200000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	60			Sub Head Total	14200000.00	4200000.00	.00	.00	4200000.00
				63	45	86	Voted	2000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total	2000000.00	1000000.00	.00	.00	1000000.00
						90	Voted	14500000.00	7250000.00	.00	.00	7250000.00
							Object Head Total	14500000.00	7250000.00	.00	.00	7250000.00
						95	Voted	48000000.00	12805673.00	5281827.00	.00	18087500.00
							Object Head Total	48000000.00	12805673.00	5281827.00	.00	18087500.00
						96	Voted	58400000.00	.00	1669282.00	.00	1669282.00
							Object Head Total	58400000.00	.00	1669282.00	.00	1669282.00
							Detail Head Total	122900000.00	21055673.00	6951109.00	.00	28006782.00
				46		70	Voted	10000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total	10000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total	10000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total	132900000.00	21055673.00	11951109.00	.00	33006782.00
			73	48		81	Centrally Sponsorec	465000000.00	245000000.00	.00	.00	245000000.00
							Object Head Total	465000000.00	245000000.00	.00	.00	245000000.00
							Detail Head Total	465000000.00	245000000.00	.00	.00	245000000.00
							Sub Head Total	465000000.00	245000000.00	.00	.00	245000000.00
							Minor Head Total	612100000.00	270255673.00	11951109.00	.00	282206782.00
							Sub Major Head Total	612100000.00	270255673.00	11951109.00	.00	282206782.00
							<b>Major Head Total :</b>	<b>612100000.00</b>	<b>270255673.00</b>	<b>11951109.00</b>	<b>0.00</b>	<b>282206782.00</b>
							<b>Source Total :</b>	<b>702030000.00</b>	<b>297207811.00</b>	<b>18082473.00</b>	<b>.00</b>	<b>315290284.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	309054.00	.00	309054.00
							Object Head Total :	.00	.00	309054.00	.00	309054.00
							Detail Head Total :	.00	.00	309054.00	.00	309054.00
							Sub Head Total :	.00	.00	309054.00	.00	309054.00
							Minor Head Total :	.00	.00	309054.00	.00	309054.00
			108	0	0	0	Voted	.00	3517799.00	.00	.00	3517799.00
							Object Head Total :	.00	3517799.00	.00	.00	3517799.00
							Detail Head Total :	.00	3517799.00	.00	.00	3517799.00
							Sub Head Total :	.00	3517799.00	.00	.00	3517799.00
							Minor Head Total :	.00	3517799.00	.00	.00	3517799.00
							Sub Major Head Total :	.00	3517799.00	309054.00	.00	3826853.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3517799.00</b>	<b>309054.00</b>	<b>0.00</b>	<b>3826853.00</b>
33	2059	01	053	60	91	2	Voted	5002000.00	1567315.00	834360.00	.00	2401675.00
							Object Head Total :	5002000.00	1567315.00	834360.00	.00	2401675.00
							Detail Head Total :	5002000.00	1567315.00	834360.00	.00	2401675.00
							Sub Head Total :	5002000.00	1567315.00	834360.00	.00	2401675.00
							Minor Head Total :	5002000.00	1567315.00	834360.00	.00	2401675.00
							Sub Major Head Total :	5002000.00	1567315.00	834360.00	.00	2401675.00
							<b>Major Head Total :</b>	<b>5002000.00</b>	<b>1567315.00</b>	<b>834360.00</b>	<b>0.00</b>	<b>2401675.00</b>
	2215	01	101	60	45	2	Voted	38281000.00	14236013.00	2843618.00	.00	17079631.00
							Object Head Total :	38281000.00	14236013.00	2843618.00	.00	17079631.00
						72	Voted	14999000.00	2091559.00	.00	.00	2091559.00
							Object Head Total :	14999000.00	2091559.00	.00	.00	2091559.00
							Detail Head Total :	53280000.00	16327572.00	2843618.00	.00	19171190.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60			Sub Head Total :	53280000.00	16327572.00	2843618.00	.00	19171190.00
							Minor Head Total :	53280000.00	16327572.00	2843618.00	.00	19171190.00
							Sub Major Head Total :	53280000.00	16327572.00	2843618.00	.00	19171190.00
		02	107	60	45	2	Voted	3354000.00	1121180.00	274970.00	.00	1396150.00
							Object Head Total :	3354000.00	1121180.00	274970.00	.00	1396150.00
							Detail Head Total :	3354000.00	1121180.00	274970.00	.00	1396150.00
							Sub Head Total :	3354000.00	1121180.00	274970.00	.00	1396150.00
							Minor Head Total :	3354000.00	1121180.00	274970.00	.00	1396150.00
							Sub Major Head Total :	3354000.00	1121180.00	274970.00	.00	1396150.00
							<b>Major Head Total :</b>	<b>56634000.00</b>	<b>17448752.00</b>	<b>3118588.00</b>	<b>0.00</b>	<b>20567340.00</b>
	2216	05	053	60	85	2	Voted	3761000.00	916195.00	309535.00	.00	1225730.00
							Object Head Total :	3761000.00	916195.00	309535.00	.00	1225730.00
							Detail Head Total :	3761000.00	916195.00	309535.00	.00	1225730.00
							Sub Head Total :	3761000.00	916195.00	309535.00	.00	1225730.00
							Minor Head Total :	3761000.00	916195.00	309535.00	.00	1225730.00
							Sub Major Head Total :	3761000.00	916195.00	309535.00	.00	1225730.00
							<b>Major Head Total :</b>	<b>3761000.00</b>	<b>916195.00</b>	<b>309535.00</b>	<b>0.00</b>	<b>1225730.00</b>
	4215	01	101	60	0	84	Voted	1014000.00	1013683.00	.00	.00	1013683.00
							Object Head Total :	1014000.00	1013683.00	.00	.00	1013683.00
							Detail Head Total :	1014000.00	1013683.00	.00	.00	1013683.00
							Sub Head Total :	1014000.00	1013683.00	.00	.00	1013683.00
				73	0	53	Voted	6346000.00	6340161.00	.00	.00	6340161.00
							Object Head Total :	6346000.00	6340161.00	.00	.00	6340161.00
						87	Voted	5000000.00	.00	494450.00	.00	494450.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	73	0	87	Object Head Total :	5000000.00	.00	494450.00	.00	494450.00
						88	Voted	8600000.00	.00	2751439.00	.00	2751439.00
							Object Head Total :	8600000.00	.00	2751439.00	.00	2751439.00
						90	Voted	5000000.00	.00	2254205.00	.00	2254205.00
							Object Head Total :	5000000.00	.00	2254205.00	.00	2254205.00
							Detail Head Total :	24946000.00	6340161.00	5500094.00	.00	11840255.00
							Sub Head Total :	24946000.00	6340161.00	5500094.00	.00	11840255.00
			74	0		77	Voted	250000000.00	104800000.00	.00	.00	104800000.00
							Object Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
							Detail Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
							Sub Head Total :	250000000.00	104800000.00	.00	.00	104800000.00
							Minor Head Total :	275960000.00	112153844.00	5500094.00	.00	117653938.00
							Sub Major Head Total :	275960000.00	112153844.00	5500094.00	.00	117653938.00
	02	106	62	0		70	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						71	Centrally Sponsorec	150000000.00	26100000.00	.00	.00	26100000.00
							Object Head Total :	150000000.00	26100000.00	.00	.00	26100000.00
						72	Centrally Sponsorec	18000000.00	10735000.00	.00	.00	10735000.00
							Object Head Total :	18000000.00	10735000.00	.00	.00	10735000.00
						76	Centrally Sponsorec	150000000.00	10635000.00	.00	.00	10635000.00
							Object Head Total :	150000000.00	10635000.00	.00	.00	10635000.00
						78	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	348000000.00	77470000.00	.00	.00	77470000.00
							Sub Head Total :	348000000.00	77470000.00	.00	.00	77470000.00
							Minor Head Total :	348000000.00	77470000.00	.00	.00	77470000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02					Sub Major Head Total :	348000000.00	77470000.00	.00	.00	77470000.00
							Major Head Total :	623960000.00	189623844.00	5500094.00	0.00	195123938.00
							Source Total :	689357000.00	213073905.00	10071631.00	.00	223145536.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
26	2041	00	101	60	0	50	Voted	207000.00	167560.00	.00	.00	167560.00
							Object Head Total :	207000.00	167560.00	.00	.00	167560.00
							Detail Head Total :	207000.00	167560.00	.00	.00	167560.00
							Sub Head Total :	207000.00	167560.00	.00	.00	167560.00
							Minor Head Total :	207000.00	167560.00	.00	.00	167560.00
							Sub Major Head Total :	207000.00	167560.00	.00	.00	167560.00
							<b>Major Head Total :</b>	<b>207000.00</b>	<b>167560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167560.00</b>
37	3055	00	201	60	0	1	Voted	96625000.00	34675648.00	6425522.00	.00	41101170.00
							Object Head Total :	96625000.00	34675648.00	6425522.00	.00	41101170.00
						11	Voted	908000.00	138328.00	9350.00	.00	147678.00
							Object Head Total :	908000.00	138328.00	9350.00	.00	147678.00
						13	Voted	7883000.00	4986816.00	520813.00	.00	5507629.00
							Object Head Total :	7883000.00	4986816.00	520813.00	.00	5507629.00
						14	Voted	660000.00	220748.00	114244.00	.00	334992.00
							Object Head Total :	660000.00	220748.00	114244.00	.00	334992.00
						50	Voted	22550000.00	4853218.00	264099.00	.00	5117317.00
							Object Head Total :	22550000.00	4853218.00	264099.00	.00	5117317.00
						51	Voted	3135000.00	353690.00	11202.00	.00	364892.00
							Object Head Total :	3135000.00	353690.00	11202.00	.00	364892.00
						53	Voted	6000000.00	.00	5535672.00	.00	5535672.00
							Object Head Total :	6000000.00	.00	5535672.00	.00	5535672.00
							Detail Head Total :	137761000.00	45228448.00	12880902.00	.00	58109350.00
							Sub Head Total :	137761000.00	45228448.00	12880902.00	.00	58109350.00
				61	0	1	Voted	440944000.00	169572486.00	32637598.00	.00	202210084.00
							Object Head Total :	440944000.00	169572486.00	32637598.00	.00	202210084.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	2	Voted	84803000.00	31196489.00	7140465.00	.00	38336954.00
							Object Head Total :	84803000.00	31196489.00	7140465.00	.00	38336954.00
						11	Voted	660000.00	253211.00	66282.00	.00	319493.00
							Object Head Total :	660000.00	253211.00	66282.00	.00	319493.00
						13	Voted	586000.00	34195.00	21995.00	.00	56190.00
							Object Head Total :	586000.00	34195.00	21995.00	.00	56190.00
						50	Voted	8000000.00	2999731.00	.00	.00	2999731.00
							Object Head Total :	8000000.00	2999731.00	.00	.00	2999731.00
						51	Voted	70000000.00	28698480.00	22854400.00	.00	51552880.00
							Object Head Total :	70000000.00	28698480.00	22854400.00	.00	51552880.00
							Detail Head Total :	604993000.00	232754592.00	62720740.00	.00	295475332.00
							Sub Head Total :	604993000.00	232754592.00	62720740.00	.00	295475332.00
				62	0	82	Voted	5000000.00	4999424.00	.00	.00	4999424.00
							Object Head Total :	5000000.00	4999424.00	.00	.00	4999424.00
							Detail Head Total :	5000000.00	4999424.00	.00	.00	4999424.00
							Sub Head Total :	5000000.00	4999424.00	.00	.00	4999424.00
				63	0	21	Voted	35000000.00	27934051.00	2430590.00	.00	30364641.00
							Object Head Total :	35000000.00	27934051.00	2430590.00	.00	30364641.00
							Detail Head Total :	35000000.00	27934051.00	2430590.00	.00	30364641.00
							Sub Head Total :	35000000.00	27934051.00	2430590.00	.00	30364641.00
							Minor Head Total :	782754000.00	310916515.00	78032232.00	.00	388948747.00
							Sub Major Head Total :	782754000.00	310916515.00	78032232.00	.00	388948747.00
							<b>Major Head Total :</b>	<b>782754000.00</b>	<b>310916515.00</b>	<b>78032232.00</b>	<b>0.00</b>	<b>388948747.00</b>
	5055	00	102	61	0	74	Voted	50000000.00	29300000.00	20063700.00	.00	49363700.00
							Object Head Total :	50000000.00	29300000.00	20063700.00	.00	49363700.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	5055	00	102	61	0		Detail Head Total :	50000000.00	29300000.00	20063700.00	.00	49363700.00
							Sub Head Total :	50000000.00	29300000.00	20063700.00	.00	49363700.00
							Minor Head Total :	50000000.00	29300000.00	20063700.00	.00	49363700.00
							Sub Major Head Total :	50000000.00	29300000.00	20063700.00	.00	49363700.00
							Major Head Total :	50000000.00	29300000.00	20063700.00	0.00	49363700.00
							Source Total :	832961000.00	340384075.00	98095932.00	.00	438480007.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	33479782.00	270242017.00	.00	303721799.00
							Object Head Total :	.00	33479782.00	270242017.00	.00	303721799.00
							Detail Head Total :	.00	33479782.00	270242017.00	.00	303721799.00
							Sub Head Total :	.00	33479782.00	270242017.00	.00	303721799.00
							Minor Head Total :	.00	33479782.00	270242017.00	.00	303721799.00
							Sub Major Head Total :	.00	33479782.00	270242017.00	.00	303721799.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>33479782.00</b>	<b>270242017.00</b>	<b>0.00</b>	<b>303721799.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	24893874.00	250198218.00	.00	275092092.00
							Object Head Total :	.00	24893874.00	250198218.00	.00	275092092.00
							Detail Head Total :	.00	24893874.00	250198218.00	.00	275092092.00
							Sub Head Total :	.00	24893874.00	250198218.00	.00	275092092.00
							Minor Head Total :	.00	24893874.00	250198218.00	.00	275092092.00
							Sub Major Head Total :	.00	24893874.00	250198218.00	.00	275092092.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>24893874.00</b>	<b>250198218.00</b>	<b>0.00</b>	<b>275092092.00</b>
	8782	00	108	2	0	0	Voted-Non-Plan	.00	.00	20043799.00	.00	20043799.00
							Object Head Total :	.00	.00	20043799.00	.00	20043799.00
							Detail Head Total :	.00	.00	20043799.00	.00	20043799.00
							Sub Head Total :	.00	.00	20043799.00	.00	20043799.00
							Minor Head Total :	.00	.00	20043799.00	.00	20043799.00
							Sub Major Head Total :	.00	.00	20043799.00	.00	20043799.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>20043799.00</b>	<b>0.00</b>	<b>20043799.00</b>
	8999	00	103	0	0	0	Voted-Non-Plan	.00	2245521503.00	404092915.00	.00	2649614418.00
							Object Head Total :	.00	2245521503.00	404092915.00	.00	2649614418.00
							Detail Head Total :	.00	2245521503.00	404092915.00	.00	2649614418.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	2245521503.00	404092915.00	.00	2649614418.00
							Minor Head Total :	.00	2245521503.00	404092915.00	.00	2649614418.00
							Sub Major Head Total :	.00	2245521503.00	404092915.00	.00	2649614418.00
							Major Head Total :	.00	2245521503.00	404092915.00	0.00	2649614418.00
							Source Total :	.00	2303895159.00	944576949.00	.00	3248472108.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2891856.00	.00	2891856.00
							Object Head Total :	.00	.00	2891856.00	.00	2891856.00
							Detail Head Total :	.00	.00	2891856.00	.00	2891856.00
							Sub Head Total :	.00	.00	2891856.00	.00	2891856.00
							Minor Head Total :	.00	.00	2891856.00	.00	2891856.00
							Sub Major Head Total :	.00	.00	2891856.00	.00	2891856.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>2891856.00</b>	<b>0.00</b>	<b>2891856.00</b>
03	2059	01	053	60	73	2	Voted	1370000.00	360510.00	86645.00	.00	447155.00
							Object Head Total :	1370000.00	360510.00	86645.00	.00	447155.00
							Detail Head Total :	1370000.00	360510.00	86645.00	.00	447155.00
							Sub Head Total :	1370000.00	360510.00	86645.00	.00	447155.00
				61	73	21	Voted	446000.00	161254.00	.00	.00	161254.00
							Object Head Total :	446000.00	161254.00	.00	.00	161254.00
							Detail Head Total :	446000.00	161254.00	.00	.00	161254.00
							Sub Head Total :	446000.00	161254.00	.00	.00	161254.00
							Minor Head Total :	1816000.00	521764.00	86645.00	.00	608409.00
							Sub Major Head Total :	1816000.00	521764.00	86645.00	.00	608409.00
		80	001	61	46	2	Voted	4224000.00	2035750.00	392950.00	.00	2428700.00
							Object Head Total :	4224000.00	2035750.00	392950.00	.00	2428700.00
							Detail Head Total :	4224000.00	2035750.00	392950.00	.00	2428700.00
							Sub Head Total :	4224000.00	2035750.00	392950.00	.00	2428700.00
							Minor Head Total :	4224000.00	2035750.00	392950.00	.00	2428700.00
							Sub Major Head Total :	4224000.00	2035750.00	392950.00	.00	2428700.00
							<b>Major Head Total :</b>	<b>6040000.00</b>	<b>2557514.00</b>	<b>479595.00</b>	<b>0.00</b>	<b>3037109.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	60	72	2	Voted	1421000.00	578539.00	104435.00	.00	682974.00
							Object Head Total :	1421000.00	578539.00	104435.00	.00	682974.00
							Detail Head Total :	1421000.00	578539.00	104435.00	.00	682974.00
							Sub Head Total :	1421000.00	578539.00	104435.00	.00	682974.00
							Minor Head Total :	1421000.00	578539.00	104435.00	.00	682974.00
							Sub Major Head Total :	1421000.00	578539.00	104435.00	.00	682974.00
							<b>Major Head Total :</b>	<b>1421000.00</b>	<b>578539.00</b>	<b>104435.00</b>	<b>0.00</b>	<b>682974.00</b>
	4059	60	051	3	45	78	Voted	355558000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	355558000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	355558000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	355558000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	355558000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	355558000.00	5000000.00	.00	.00	5000000.00
							<b>Major Head Total :</b>	<b>355558000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>
30	4059	60	051	44	0	71	Voted	10000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
							Sub Major Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
							<b>Major Head Total :</b>	<b>10000000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>
							<b>Source Total :</b>	<b>373019000.00</b>	<b>10636053.00</b>	<b>3475886.00</b>	<b>.00</b>	<b>14111939.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5384929.00	.00	.00	5384929.00
							Object Head Total :	.00	5384929.00	.00	.00	5384929.00
							Detail Head Total :	.00	5384929.00	.00	.00	5384929.00
							Sub Head Total :	.00	5384929.00	.00	.00	5384929.00
							Minor Head Total :	.00	5384929.00	.00	.00	5384929.00
							Sub Major Head Total :	.00	5384929.00	.00	.00	5384929.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>5384929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5384929.00</b>
	8782	00	102	1	0	0	Voted	.00	3025704.00	.00	.00	3025704.00
							Object Head Total :	.00	3025704.00	.00	.00	3025704.00
							Detail Head Total :	.00	3025704.00	.00	.00	3025704.00
							Sub Head Total :	.00	3025704.00	.00	.00	3025704.00
							Minor Head Total :	.00	3025704.00	.00	.00	3025704.00
							Sub Major Head Total :	.00	3025704.00	.00	.00	3025704.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3025704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3025704.00</b>
03	2059	01	053	60	75	2	Voted	1044000.00	389790.00	99045.00	.00	488835.00
							Object Head Total :	1044000.00	389790.00	99045.00	.00	488835.00
							Detail Head Total :	1044000.00	389790.00	99045.00	.00	488835.00
							Sub Head Total :	1044000.00	389790.00	99045.00	.00	488835.00
				61	75	21	Voted	446000.00	.00	415559.00	.00	415559.00
							Object Head Total :	446000.00	.00	415559.00	.00	415559.00
							Detail Head Total :	446000.00	.00	415559.00	.00	415559.00
							Sub Head Total :	446000.00	.00	415559.00	.00	415559.00
							Minor Head Total :	1490000.00	389790.00	514604.00	.00	904394.00
							Sub Major Head Total :	1490000.00	389790.00	514604.00	.00	904394.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059						<b>Major Head Total :</b>	<b>1490000.00</b>	<b>389790.00</b>	<b>514604.00</b>	<b>0.00</b>	<b>904394.00</b>
	2216	05	053	60	74	2	Voted	358000.00	108852.00	33468.00	.00	142320.00
							Object Head Total :	358000.00	108852.00	33468.00	.00	142320.00
							Detail Head Total :	358000.00	108852.00	33468.00	.00	142320.00
							Sub Head Total :	358000.00	108852.00	33468.00	.00	142320.00
			61	74	27		Voted	719000.00	.00	497014.00	.00	497014.00
							Object Head Total :	719000.00	.00	497014.00	.00	497014.00
							Detail Head Total :	719000.00	.00	497014.00	.00	497014.00
							Sub Head Total :	719000.00	.00	497014.00	.00	497014.00
							Minor Head Total :	1077000.00	108852.00	530482.00	.00	639334.00
							Sub Major Head Total :	1077000.00	108852.00	530482.00	.00	639334.00
							<b>Major Head Total :</b>	<b>1077000.00</b>	<b>108852.00</b>	<b>530482.00</b>	<b>0.00</b>	<b>639334.00</b>
	4059	60	051	3	45	78	Voted	355558000.00	6499946.00	.00	.00	6499946.00
							Object Head Total :	355558000.00	6499946.00	.00	.00	6499946.00
							Detail Head Total :	355558000.00	6499946.00	.00	.00	6499946.00
							Sub Head Total :	355558000.00	6499946.00	.00	.00	6499946.00
							Minor Head Total :	355558000.00	6499946.00	.00	.00	6499946.00
							Sub Major Head Total :	355558000.00	6499946.00	.00	.00	6499946.00
							<b>Major Head Total :</b>	<b>355558000.00</b>	<b>6499946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6499946.00</b>
30	4055	00	211	60	61	79	Voted	12300000.00	10039000.00	.00	.00	10039000.00
							Object Head Total :	12300000.00	10039000.00	.00	.00	10039000.00
							Detail Head Total :	12300000.00	10039000.00	.00	.00	10039000.00
							Sub Head Total :	12300000.00	10039000.00	.00	.00	10039000.00
							Minor Head Total :	12300000.00	10039000.00	.00	.00	10039000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 39 Building & Housing Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4055	00					Sub Major Head Total :	12300000.00	10039000.00	.00	.00	10039000.00
							Major Head Total :	12300000.00	10039000.00	0.00	0.00	10039000.00
							Source Total :	370425000.00	25448221.00	1045086.00	.00	26493307.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code #1		Building & Housing Plan (NORTH)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	108	0	0	0	Voted	.00	324387.00	.00	.00	324387.00
							Object Head Total :	.00	324387.00	.00	.00	324387.00
							Detail Head Total :	.00	324387.00	.00	.00	324387.00
							Sub Head Total :	.00	324387.00	.00	.00	324387.00
							Minor Head Total :	.00	324387.00	.00	.00	324387.00
							Sub Major Head Total :	.00	324387.00	.00	.00	324387.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>324387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324387.00</b>
03	2059	01	053	60	74	2	Voted	575000.00	153110.00	38905.00	.00	192015.00
							Object Head Total :	575000.00	153110.00	38905.00	.00	192015.00
							Detail Head Total :	575000.00	153110.00	38905.00	.00	192015.00
							Sub Head Total :	575000.00	153110.00	38905.00	.00	192015.00
							Minor Head Total :	575000.00	153110.00	38905.00	.00	192015.00
							Sub Major Head Total :	575000.00	153110.00	38905.00	.00	192015.00
							<b>Major Head Total :</b>	<b>575000.00</b>	<b>153110.00</b>	<b>38905.00</b>	<b>0.00</b>	<b>192015.00</b>
	2216	05	053	61	73	27	Voted	433000.00	156524.00	.00	.00	156524.00
							Object Head Total :	433000.00	156524.00	.00	.00	156524.00
							Detail Head Total :	433000.00	156524.00	.00	.00	156524.00
							Sub Head Total :	433000.00	156524.00	.00	.00	156524.00
							Minor Head Total :	433000.00	156524.00	.00	.00	156524.00
							Sub Major Head Total :	433000.00	156524.00	.00	.00	156524.00
							<b>Major Head Total :</b>	<b>433000.00</b>	<b>156524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156524.00</b>
							<b>Source Total :</b>	<b>1008000.00</b>	<b>634021.00</b>	<b>38905.00</b>	<b>.00</b>	<b>672926.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-60145.00	.00	.00	-60145.00
							Object Head Total :	.00	-60145.00	.00	.00	-60145.00
							Detail Head Total :	.00	-60145.00	.00	.00	-60145.00
							Sub Head Total :	.00	-60145.00	.00	.00	-60145.00
							Minor Head Total :	.00	-60145.00	.00	.00	-60145.00
							Sub Major Head Total :	.00	-60145.00	.00	.00	-60145.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-60145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60145.00</b>
	8443	00	103	0	0	0	Voted	.00	.00	394502.00	.00	394502.00
							Object Head Total :	.00	.00	394502.00	.00	394502.00
							Detail Head Total :	.00	.00	394502.00	.00	394502.00
							Sub Head Total :	.00	.00	394502.00	.00	394502.00
							Minor Head Total :	.00	.00	394502.00	.00	394502.00
			108	0	0	0	Voted	.00	9899844.00	2783540.00	.00	12683384.00
							Object Head Total :	.00	9899844.00	2783540.00	.00	12683384.00
							Detail Head Total :	.00	9899844.00	2783540.00	.00	12683384.00
							Sub Head Total :	.00	9899844.00	2783540.00	.00	12683384.00
							Minor Head Total :	.00	9899844.00	2783540.00	.00	12683384.00
							Sub Major Head Total :	.00	9899844.00	3178042.00	.00	13077886.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>9899844.00</b>	<b>3178042.00</b>	<b>0.00</b>	<b>13077886.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	48089376.00	5682089.00	.00	53771465.00
							Object Head Total :	149139000.00	48089376.00	5682089.00	.00	53771465.00
							Detail Head Total :	149139000.00	48089376.00	5682089.00	.00	53771465.00
							Sub Head Total :	149139000.00	48089376.00	5682089.00	.00	53771465.00
				61	72	27	Voted	180000000.00	2052714.00	.00	.00	2052714.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	72	27	Object Head Total	: 180000000.00	2052714.00	.00	.00	2052714.00
							Detail Head Total	: 180000000.00	2052714.00	.00	.00	2052714.00
					73	27	Voted	6006000.00	5167492.00	.00	.00	5167492.00
							Object Head Total	: 6006000.00	5167492.00	.00	.00	5167492.00
							Detail Head Total	: 6006000.00	5167492.00	.00	.00	5167492.00
							Sub Head Total	: 186006000.00	7220206.00	.00	.00	7220206.00
							Minor Head Total	: 335145000.00	55309582.00	5682089.00	.00	60991671.00
							Sub Major Head Total	: 335145000.00	55309582.00	5682089.00	.00	60991671.00
		80	001	35	60	2	Voted	21847000.00	1337448.00	250033.00	.00	1587481.00
							Object Head Total	: 21847000.00	1337448.00	250033.00	.00	1587481.00
							Detail Head Total	: 21847000.00	1337448.00	250033.00	.00	1587481.00
							Sub Head Total	: 21847000.00	1337448.00	250033.00	.00	1587481.00
							Minor Head Total	: 21847000.00	1337448.00	250033.00	.00	1587481.00
			052	71	0	2	Voted	3008000.00	48625.00	9725.00	.00	58350.00
							Object Head Total	: 3008000.00	48625.00	9725.00	.00	58350.00
							Detail Head Total	: 3008000.00	48625.00	9725.00	.00	58350.00
							Sub Head Total	: 3008000.00	48625.00	9725.00	.00	58350.00
							Minor Head Total	: 3008000.00	48625.00	9725.00	.00	58350.00
							Sub Major Head Total	: 24855000.00	1386073.00	259758.00	.00	1645831.00
							<b>Major Head Total</b>	<b>: 360000000.00</b>	<b>56695655.00</b>	<b>5941847.00</b>	<b>0.00</b>	<b>62637502.00</b>
	5054	04	337	60	45	97	Voted	20000000.00	1465134.00	.00	.00	1465134.00
							Object Head Total	: 20000000.00	1465134.00	.00	.00	1465134.00
						99	Voted	9800000.00	1363630.00	.00	.00	1363630.00
							Object Head Total	: 9800000.00	1363630.00	.00	.00	1363630.00
							Detail Head Total	: 29800000.00	2828764.00	.00	.00	2828764.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	46	71	Voted	40800000.00	5763870.00	.00	.00	5763870.00
							Object Head Total :	40800000.00	5763870.00	.00	.00	5763870.00
						79	Voted	185000000.00	8270647.00	2969326.00	.00	11239973.00
							Object Head Total :	185000000.00	8270647.00	2969326.00	.00	11239973.00
							Detail Head Total :	225800000.00	14034517.00	2969326.00	.00	17003843.00
							Sub Head Total :	255600000.00	16863281.00	2969326.00	.00	19832607.00
							Minor Head Total :	255600000.00	16863281.00	2969326.00	.00	19832607.00
							Sub Major Head Total :	255600000.00	16863281.00	2969326.00	.00	19832607.00
	80	800	46	0		71	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total :	295600000.00	56863281.00	2969326.00	0.00	59832607.00
							Source Total :	655600000.00	123398635.00	12089215.00	.00	135487850.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	728624.00	445437.00	.00	1174061.00
							Object Head Total :	.00	728624.00	445437.00	.00	1174061.00
							Detail Head Total :	.00	728624.00	445437.00	.00	1174061.00
							Sub Head Total :	.00	728624.00	445437.00	.00	1174061.00
							Minor Head Total :	.00	728624.00	445437.00	.00	1174061.00
							Sub Major Head Total :	.00	728624.00	445437.00	.00	1174061.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>728624.00</b>	<b>445437.00</b>	<b>0.00</b>	<b>1174061.00</b>
34	3054	04	105	60	74	2	Voted	71724000.00	17233359.00	5648673.00	.00	22882032.00
							Object Head Total :	71724000.00	17233359.00	5648673.00	.00	22882032.00
							Detail Head Total :	71724000.00	17233359.00	5648673.00	.00	22882032.00
							Sub Head Total :	71724000.00	17233359.00	5648673.00	.00	22882032.00
				61	74	27	Voted	3900000.00	.00	2494610.00	.00	2494610.00
							Object Head Total :	3900000.00	.00	2494610.00	.00	2494610.00
							Detail Head Total :	3900000.00	.00	2494610.00	.00	2494610.00
							Sub Head Total :	3900000.00	.00	2494610.00	.00	2494610.00
							Minor Head Total :	75624000.00	17233359.00	8143283.00	.00	25376642.00
							Sub Major Head Total :	75624000.00	17233359.00	8143283.00	.00	25376642.00
							<b>Major Head Total :</b>	<b>75624000.00</b>	<b>17233359.00</b>	<b>8143283.00</b>	<b>0.00</b>	<b>25376642.00</b>
							<b>Source Total :</b>	<b>75624000.00</b>	<b>17961983.00</b>	<b>8588720.00</b>	<b>.00</b>	<b>26550703.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-825556.00	.00	.00	-825556.00
							Object Head Total :	.00	-825556.00	.00	.00	-825556.00
							Detail Head Total :	.00	-825556.00	.00	.00	-825556.00
							Sub Head Total :	.00	-825556.00	.00	.00	-825556.00
							Minor Head Total :	.00	-825556.00	.00	.00	-825556.00
							Sub Major Head Total :	.00	-825556.00	.00	.00	-825556.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>-825556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-825556.00</b>
	8443	00	108	0	0	0	Voted	.00	57949.00	92252.00	.00	150201.00
							Object Head Total :	.00	57949.00	92252.00	.00	150201.00
							Detail Head Total :	.00	57949.00	92252.00	.00	150201.00
							Sub Head Total :	.00	57949.00	92252.00	.00	150201.00
							Minor Head Total :	.00	57949.00	92252.00	.00	150201.00
							Sub Major Head Total :	.00	57949.00	92252.00	.00	150201.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>57949.00</b>	<b>92252.00</b>	<b>0.00</b>	<b>150201.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	29440.00	9600.00	.00	39040.00
							Object Head Total :	149139000.00	29440.00	9600.00	.00	39040.00
							Detail Head Total :	149139000.00	29440.00	9600.00	.00	39040.00
							Sub Head Total :	149139000.00	29440.00	9600.00	.00	39040.00
							Minor Head Total :	149139000.00	29440.00	9600.00	.00	39040.00
							Sub Major Head Total :	149139000.00	29440.00	9600.00	.00	39040.00
							<b>Major Head Total :</b>	<b>149139000.00</b>	<b>29440.00</b>	<b>9600.00</b>	<b>0.00</b>	<b>39040.00</b>
35	2515	00	102	46	0	71	Voted	1975000.00	1972000.00	.00	.00	1972000.00
							Object Head Total :	1975000.00	1972000.00	.00	.00	1972000.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2515	00	102	46	0		Detail Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Sub Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Minor Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							Sub Major Head Total :	1975000.00	1972000.00	.00	.00	1972000.00
							<b>Major Head Total :</b>	<b>1975000.00</b>	<b>1972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1972000.00</b>
	3054	04	105	60	82	2	Voted	11288000.00	3422167.00	270813.00	.00	3692980.00
							Object Head Total :	11288000.00	3422167.00	270813.00	.00	3692980.00
							Detail Head Total :	11288000.00	3422167.00	270813.00	.00	3692980.00
							Sub Head Total :	11288000.00	3422167.00	270813.00	.00	3692980.00
							Minor Head Total :	11288000.00	3422167.00	270813.00	.00	3692980.00
			337	36	46	73	Voted	1500000.00	1490030.00	.00	.00	1490030.00
							Object Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Detail Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Sub Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Minor Head Total :	1500000.00	1490030.00	.00	.00	1490030.00
							Sub Major Head Total :	12788000.00	4912197.00	270813.00	.00	5183010.00
							<b>Major Head Total :</b>	<b>12788000.00</b>	<b>4912197.00</b>	<b>270813.00</b>	<b>0.00</b>	<b>5183010.00</b>
	4215	01	102	36	46	84	Voted	10000000.00	6115256.00	.00	.00	6115256.00
							Object Head Total :	10000000.00	6115256.00	.00	.00	6115256.00
							Detail Head Total :	10000000.00	6115256.00	.00	.00	6115256.00
							Sub Head Total :	10000000.00	6115256.00	.00	.00	6115256.00
							Minor Head Total :	10000000.00	6115256.00	.00	.00	6115256.00
							Sub Major Head Total :	10000000.00	6115256.00	.00	.00	6115256.00
							<b>Major Head Total :</b>	<b>10000000.00</b>	<b>6115256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6115256.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	0	46	83	Voted	467000.00	451628.00	.00	.00	451628.00
							Object Head Total :	467000.00	451628.00	.00	.00	451628.00
							Detail Head Total :	467000.00	451628.00	.00	.00	451628.00
							Sub Head Total :	467000.00	451628.00	.00	.00	451628.00
							Minor Head Total :	467000.00	451628.00	.00	.00	451628.00
							Sub Major Head Total :	467000.00	451628.00	.00	.00	451628.00
							Major Head Total :	467000.00	451628.00	0.00	0.00	451628.00
							Source Total :	174369000.00	12712914.00	372665.00	.00	13085579.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	907407.00	.00	.00	907407.00
							Object Head Total :	.00	907407.00	.00	.00	907407.00
							Detail Head Total :	.00	907407.00	.00	.00	907407.00
							Sub Head Total :	.00	907407.00	.00	.00	907407.00
							Minor Head Total :	.00	907407.00	.00	.00	907407.00
							Sub Major Head Total :	.00	907407.00	.00	.00	907407.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>907407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907407.00</b>
35	2515	00	102	47	0	71	Voted	1000000.00	965774.00	.00	.00	965774.00
							Object Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Detail Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Sub Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Minor Head Total :	1000000.00	965774.00	.00	.00	965774.00
							Sub Major Head Total :	1000000.00	965774.00	.00	.00	965774.00
							<b>Major Head Total :</b>	<b>1000000.00</b>	<b>965774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965774.00</b>
	3054	04	105	60	83	2	Voted	3435000.00	1348890.00	.00	.00	1348890.00
							Object Head Total :	3435000.00	1348890.00	.00	.00	1348890.00
							Detail Head Total :	3435000.00	1348890.00	.00	.00	1348890.00
							Sub Head Total :	3435000.00	1348890.00	.00	.00	1348890.00
							Minor Head Total :	3435000.00	1348890.00	.00	.00	1348890.00
							Sub Major Head Total :	3435000.00	1348890.00	.00	.00	1348890.00
							<b>Major Head Total :</b>	<b>3435000.00</b>	<b>1348890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1348890.00</b>
	4215	01	102	36	47	75	Voted	629000.00	604673.00	.00	.00	604673.00
							Object Head Total :	629000.00	604673.00	.00	.00	604673.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	47		Detail Head Total :	629000.00	604673.00	.00	.00	604673.00
							Sub Head Total :	629000.00	604673.00	.00	.00	604673.00
							Minor Head Total :	629000.00	604673.00	.00	.00	604673.00
							Sub Major Head Total :	629000.00	604673.00	.00	.00	604673.00
							<b>Major Head Total :</b>	<b>629000.00</b>	<b>604673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604673.00</b>
	4515	00	102	0	45	79	Voted	3120000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	3120000.00	1000000.00	.00	.00	1000000.00
							<b>Major Head Total :</b>	<b>3120000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>
							<b>Source Total :</b>	<b>8184000.00</b>	<b>4826744.00</b>	<b>.00</b>	<b>.00</b>	<b>4826744.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 51 Irrigation &amp; Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	409286.00	.00	.00	409286.00
							Object Head Total :	.00	409286.00	.00	.00	409286.00
							Detail Head Total :	.00	409286.00	.00	.00	409286.00
							Sub Head Total :	.00	409286.00	.00	.00	409286.00
							Minor Head Total :	.00	409286.00	.00	.00	409286.00
							Sub Major Head Total :	.00	409286.00	.00	.00	409286.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>409286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409286.00</b>
19	2702	80	001	20	53	2	Voted	4657000.00	1558795.00	332020.00	.00	1890815.00
							Object Head Total :	4657000.00	1558795.00	332020.00	.00	1890815.00
							Detail Head Total :	4657000.00	1558795.00	332020.00	.00	1890815.00
							Sub Head Total :	4657000.00	1558795.00	332020.00	.00	1890815.00
							Minor Head Total :	4657000.00	1558795.00	332020.00	.00	1890815.00
							Sub Major Head Total :	4657000.00	1558795.00	332020.00	.00	1890815.00
							<b>Major Head Total :</b>	<b>4657000.00</b>	<b>1558795.00</b>	<b>332020.00</b>	<b>0.00</b>	<b>1890815.00</b>
							<b>Source Total :</b>	<b>4657000.00</b>	<b>1968081.00</b>	<b>332020.00</b>	<b>.00</b>	<b>2300101.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 53 Irrigation & Flood Control Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	52772.00	.00	.00	52772.00
							Object Head Total :	.00	52772.00	.00	.00	52772.00
							Detail Head Total :	.00	52772.00	.00	.00	52772.00
							Sub Head Total :	.00	52772.00	.00	.00	52772.00
							Minor Head Total :	.00	52772.00	.00	.00	52772.00
							Sub Major Head Total :	.00	52772.00	.00	.00	52772.00
							Major Head Total :	.00	52772.00	0.00	0.00	52772.00
							Source Total :	.00	52772.00	.00	.00	52772.00

Source Code 57 Education Engineering Cell Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	269396.00	672277.00	.00	941673.00
							Object Head Total :	.00	269396.00	672277.00	.00	941673.00
							Detail Head Total :	.00	269396.00	672277.00	.00	941673.00
							Sub Head Total :	.00	269396.00	672277.00	.00	941673.00
							Minor Head Total :	.00	269396.00	672277.00	.00	941673.00
							Sub Major Head Total :	.00	269396.00	672277.00	.00	941673.00
							Major Head Total :	.00	269396.00	672277.00	0.00	941673.00
							Source Total :	.00	269396.00	672277.00	.00	941673.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 59 Education Engineering Cell Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	213245.00	.00	.00	213245.00
							Object Head Total :	.00	213245.00	.00	.00	213245.00
							Detail Head Total :	.00	213245.00	.00	.00	213245.00
							Sub Head Total :	.00	213245.00	.00	.00	213245.00
							Minor Head Total :	.00	213245.00	.00	.00	213245.00
							Sub Major Head Total :	.00	213245.00	.00	.00	213245.00
							Major Head Total :	.00	213245.00	0.00	0.00	213245.00
							Source Total :	.00	213245.00	.00	.00	213245.00

Source Code 61 Education Engineering Cell Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	135000.00	.00	.00	135000.00
							Object Head Total :	.00	135000.00	.00	.00	135000.00
							Detail Head Total :	.00	135000.00	.00	.00	135000.00
							Sub Head Total :	.00	135000.00	.00	.00	135000.00
							Minor Head Total :	.00	135000.00	.00	.00	135000.00
							Sub Major Head Total :	.00	135000.00	.00	.00	135000.00
							Major Head Total :	.00	135000.00	0.00	0.00	135000.00
							Source Total :	.00	135000.00	.00	.00	135000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4270767.00	.00	.00	4270767.00
							Object Head Total :	.00	4270767.00	.00	.00	4270767.00
							Detail Head Total :	.00	4270767.00	.00	.00	4270767.00
							Sub Head Total :	.00	4270767.00	.00	.00	4270767.00
							Minor Head Total :	.00	4270767.00	.00	.00	4270767.00
							Sub Major Head Total :	.00	4270767.00	.00	.00	4270767.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4270767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4270767.00</b>
	8782	00	102	1	0	0	Voted	.00	16653333.00	21852.00	.00	16675185.00
							Object Head Total :	.00	16653333.00	21852.00	.00	16675185.00
							Detail Head Total :	.00	16653333.00	21852.00	.00	16675185.00
							Sub Head Total :	.00	16653333.00	21852.00	.00	16675185.00
							Minor Head Total :	.00	16653333.00	21852.00	.00	16675185.00
							Sub Major Head Total :	.00	16653333.00	21852.00	.00	16675185.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>16653333.00</b>	<b>21852.00</b>	<b>0.00</b>	<b>16675185.00</b>
31	2059	80	053	60	85	2	Voted	219000.00	73200.00	18600.00	.00	91800.00
							Object Head Total :	219000.00	73200.00	18600.00	.00	91800.00
							Detail Head Total :	219000.00	73200.00	18600.00	.00	91800.00
							Sub Head Total :	219000.00	73200.00	18600.00	.00	91800.00
							Minor Head Total :	219000.00	73200.00	18600.00	.00	91800.00
							Sub Major Head Total :	219000.00	73200.00	18600.00	.00	91800.00
							<b>Major Head Total :</b>	<b>219000.00</b>	<b>73200.00</b>	<b>18600.00</b>	<b>0.00</b>	<b>91800.00</b>
	2801	01	800	62	0	2	Voted	453000.00	151280.00	47740.00	.00	199020.00
							Object Head Total :	453000.00	151280.00	47740.00	.00	199020.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	453000.00	151280.00	47740.00	.00	199020.00
							Sub Head Total :	453000.00	151280.00	47740.00	.00	199020.00
				70	0	2	Voted	657000.00	260457.00	55800.00	.00	316257.00
							Object Head Total :	657000.00	260457.00	55800.00	.00	316257.00
							Detail Head Total :	657000.00	260457.00	55800.00	.00	316257.00
							Sub Head Total :	657000.00	260457.00	55800.00	.00	316257.00
							Minor Head Total :	1110000.00	411737.00	103540.00	.00	515277.00
							Sub Major Head Total :	1110000.00	411737.00	103540.00	.00	515277.00
		05	800	63	46	2	Voted	29190000.00	8833783.00	1990463.00	.00	10824246.00
							Object Head Total :	29190000.00	8833783.00	1990463.00	.00	10824246.00
						76	Voted	1992000.00	.00	1200697.00	.00	1200697.00
							Object Head Total :	1992000.00	.00	1200697.00	.00	1200697.00
							Detail Head Total :	31182000.00	8833783.00	3191160.00	.00	12024943.00
						50	Voted	16804000.00	3558027.00	1468616.00	.00	5026643.00
							Object Head Total :	16804000.00	3558027.00	1468616.00	.00	5026643.00
							Detail Head Total :	16804000.00	3558027.00	1468616.00	.00	5026643.00
							Sub Head Total :	47986000.00	12391810.00	4659776.00	.00	17051586.00
							Minor Head Total :	47986000.00	12391810.00	4659776.00	.00	17051586.00
							Sub Major Head Total :	47986000.00	12391810.00	4659776.00	.00	17051586.00
							<b>Major Head Total :</b>	<b>49096000.00</b>	<b>12803547.00</b>	<b>4763316.00</b>	<b>0.00</b>	<b>17566863.00</b>
							<b>Source Total :</b>	<b>49315000.00</b>	<b>33800847.00</b>	<b>4803768.00</b>	<b>.00</b>	<b>38604615.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	24168352.00	2314355.00	.00	26482707.00
							Object Head Total :	.00	24168352.00	2314355.00	.00	26482707.00
							Detail Head Total :	.00	24168352.00	2314355.00	.00	26482707.00
							Sub Head Total :	.00	24168352.00	2314355.00	.00	26482707.00
							Minor Head Total :	.00	24168352.00	2314355.00	.00	26482707.00
							Sub Major Head Total :	.00	24168352.00	2314355.00	.00	26482707.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>24168352.00</b>	<b>2314355.00</b>	<b>0.00</b>	<b>26482707.00</b>
	8782	00	102	1	0	0	Voted	.00	9942750.00	2334355.00	.00	12277105.00
							Object Head Total :	.00	9942750.00	2334355.00	.00	12277105.00
							Detail Head Total :	.00	9942750.00	2334355.00	.00	12277105.00
							Sub Head Total :	.00	9942750.00	2334355.00	.00	12277105.00
							Minor Head Total :	.00	9942750.00	2334355.00	.00	12277105.00
							Sub Major Head Total :	.00	9942750.00	2334355.00	.00	12277105.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>9942750.00</b>	<b>2334355.00</b>	<b>0.00</b>	<b>12277105.00</b>
31	2801	05	800	63	48	2	Voted	36512000.00	12585898.00	2975733.00	.00	15561631.00
							Object Head Total :	36512000.00	12585898.00	2975733.00	.00	15561631.00
							Detail Head Total :	36512000.00	12585898.00	2975733.00	.00	15561631.00
				50		2	Voted	16804000.00	2523712.00	.00	.00	2523712.00
							Object Head Total :	16804000.00	2523712.00	.00	.00	2523712.00
							Detail Head Total :	16804000.00	2523712.00	.00	.00	2523712.00
							Sub Head Total :	53316000.00	15109610.00	2975733.00	.00	18085343.00
							Minor Head Total :	53316000.00	15109610.00	2975733.00	.00	18085343.00
							Sub Major Head Total :	53316000.00	15109610.00	2975733.00	.00	18085343.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801						Major Head Total :	53316000.00	15109610.00	2975733.00	0.00	18085343.00
	4801	05	800	46	79	53	Voted	83000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	83000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	83000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	83000000.00	10000000.00	.00	.00	10000000.00
				47	80	53	Voted	13400000.00	9674716.00	.00	.00	9674716.00
							Object Head Total :	13400000.00	9674716.00	.00	.00	9674716.00
							Detail Head Total :	13400000.00	9674716.00	.00	.00	9674716.00
							Sub Head Total :	13400000.00	9674716.00	.00	.00	9674716.00
							Minor Head Total :	96400000.00	19674716.00	.00	.00	19674716.00
							Sub Major Head Total :	96400000.00	19674716.00	.00	.00	19674716.00
							Major Head Total :	96400000.00	19674716.00	0.00	0.00	19674716.00
							Source Total :	149716000.00	68895428.00	7624443.00	.00	76519871.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3103187.00	6600437.00	.00	9703624.00
							Object Head Total :	.00	3103187.00	6600437.00	.00	9703624.00
							Detail Head Total :	.00	3103187.00	6600437.00	.00	9703624.00
							Sub Head Total :	.00	3103187.00	6600437.00	.00	9703624.00
							Minor Head Total :	.00	3103187.00	6600437.00	.00	9703624.00
							Sub Major Head Total :	.00	3103187.00	6600437.00	.00	9703624.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3103187.00</b>	<b>6600437.00</b>	<b>0.00</b>	<b>9703624.00</b>
	8782	00	102	1	0	0	Voted	.00	12495078.00	4420923.00	.00	16916001.00
							Object Head Total :	.00	12495078.00	4420923.00	.00	16916001.00
							Detail Head Total :	.00	12495078.00	4420923.00	.00	16916001.00
							Sub Head Total :	.00	12495078.00	4420923.00	.00	16916001.00
							Minor Head Total :	.00	12495078.00	4420923.00	.00	16916001.00
							Sub Major Head Total :	.00	12495078.00	4420923.00	.00	16916001.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>12495078.00</b>	<b>4420923.00</b>	<b>0.00</b>	<b>16916001.00</b>
31	2801	01	800	67	0	2	Voted	1021000.00	341234.00	86707.00	.00	427941.00
							Object Head Total :	1021000.00	341234.00	86707.00	.00	427941.00
							Detail Head Total :	1021000.00	341234.00	86707.00	.00	427941.00
							Sub Head Total :	1021000.00	341234.00	86707.00	.00	427941.00
				69	0	2	Voted	1168000.00	253100.00	68200.00	.00	321300.00
							Object Head Total :	1168000.00	253100.00	68200.00	.00	321300.00
							Detail Head Total :	1168000.00	253100.00	68200.00	.00	321300.00
							Sub Head Total :	1168000.00	253100.00	68200.00	.00	321300.00
				71	0	2	Voted	998000.00	333670.00	84785.00	.00	418455.00
							Object Head Total :	998000.00	333670.00	84785.00	.00	418455.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	333670.00	84785.00	.00	418455.00
							Sub Head Total :	998000.00	333670.00	84785.00	.00	418455.00
							Minor Head Total :	3187000.00	928004.00	239692.00	.00	1167696.00
							Sub Major Head Total :	3187000.00	928004.00	239692.00	.00	1167696.00
		05	800	63	47	2	Voted	19585000.00	5983264.00	1456924.00	.00	7440188.00
							Object Head Total :	19585000.00	5983264.00	1456924.00	.00	7440188.00
						72	Voted	1960000.00	628191.00	.00	.00	628191.00
							Object Head Total :	1960000.00	628191.00	.00	.00	628191.00
							Detail Head Total :	21545000.00	6611455.00	1456924.00	.00	8068379.00
							Sub Head Total :	21545000.00	6611455.00	1456924.00	.00	8068379.00
							Minor Head Total :	21545000.00	6611455.00	1456924.00	.00	8068379.00
							Sub Major Head Total :	21545000.00	6611455.00	1456924.00	.00	8068379.00
							Major Head Total :	24732000.00	7539459.00	1696616.00	0.00	9236075.00
							Source Total :	24732000.00	23137724.00	12717976.00	.00	35855700.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1546000.00	516670.00	131285.00	.00	647955.00
							Object Head Total :	1546000.00	516670.00	131285.00	.00	647955.00
							Detail Head Total :	1546000.00	516670.00	131285.00	.00	647955.00
							Sub Head Total :	1546000.00	516670.00	131285.00	.00	647955.00
							Minor Head Total :	1546000.00	516670.00	131285.00	.00	647955.00
							Sub Major Head Total :	1546000.00	516670.00	131285.00	.00	647955.00
							<b>Major Head Total :</b>	<b>1546000.00</b>	<b>516670.00</b>	<b>131285.00</b>	<b>0.00</b>	<b>647955.00</b>
	2215	02	105	42	48	2	Voted	5526000.00	1847080.00	469340.00	.00	2316420.00
							Object Head Total :	5526000.00	1847080.00	469340.00	.00	2316420.00
							Detail Head Total :	5526000.00	1847080.00	469340.00	.00	2316420.00
							Sub Head Total :	5526000.00	1847080.00	469340.00	.00	2316420.00
							Minor Head Total :	5526000.00	1847080.00	469340.00	.00	2316420.00
							Sub Major Head Total :	5526000.00	1847080.00	469340.00	.00	2316420.00
							<b>Major Head Total :</b>	<b>5526000.00</b>	<b>1847080.00</b>	<b>469340.00</b>	<b>0.00</b>	<b>2316420.00</b>
	2217	80	001	0	48	2	Voted	13795000.00	5712619.00	1296325.00	.00	7008944.00
							Object Head Total :	13795000.00	5712619.00	1296325.00	.00	7008944.00
							Detail Head Total :	13795000.00	5712619.00	1296325.00	.00	7008944.00
							Sub Head Total :	13795000.00	5712619.00	1296325.00	.00	7008944.00
							Minor Head Total :	13795000.00	5712619.00	1296325.00	.00	7008944.00
							Sub Major Head Total :	13795000.00	5712619.00	1296325.00	.00	7008944.00
							<b>Major Head Total :</b>	<b>13795000.00</b>	<b>5712619.00</b>	<b>1296325.00</b>	<b>0.00</b>	<b>7008944.00</b>
							<b>Source Total :</b>	<b>20867000.00</b>	<b>8076369.00</b>	<b>1896950.00</b>	<b>.00</b>	<b>9973319.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	92	21	Voted	635000.00	634925.00	.00	.00	634925.00
							Object Head Total :	635000.00	634925.00	.00	.00	634925.00
							Detail Head Total :	635000.00	634925.00	.00	.00	634925.00
							Sub Head Total :	635000.00	634925.00	.00	.00	634925.00
							Minor Head Total :	635000.00	634925.00	.00	.00	634925.00
							Sub Major Head Total :	635000.00	634925.00	.00	.00	634925.00
							<b>Major Head Total :</b>	<b>635000.00</b>	<b>634925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634925.00</b>
	2215	01	101	60	46	2	Voted	15832000.00	5513885.00	1354378.00	.00	6868263.00
							Object Head Total :	15832000.00	5513885.00	1354378.00	.00	6868263.00
						76	Voted	4999000.00	2748323.00	.00	.00	2748323.00
							Object Head Total :	4999000.00	2748323.00	.00	.00	2748323.00
							Detail Head Total :	20831000.00	8262208.00	1354378.00	.00	9616586.00
							Sub Head Total :	20831000.00	8262208.00	1354378.00	.00	9616586.00
							Minor Head Total :	20831000.00	8262208.00	1354378.00	.00	9616586.00
							Sub Major Head Total :	20831000.00	8262208.00	1354378.00	.00	9616586.00
							<b>Major Head Total :</b>	<b>20831000.00</b>	<b>8262208.00</b>	<b>1354378.00</b>	<b>0.00</b>	<b>9616586.00</b>
							<b>Source Total :</b>	<b>21466000.00</b>	<b>8897133.00</b>	<b>1354378.00</b>	<b>.00</b>	<b>10251511.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	94	21	Voted	702000.00	174095.00	.00	.00	174095.00
							Object Head Total :	702000.00	174095.00	.00	.00	174095.00
							Detail Head Total :	702000.00	174095.00	.00	.00	174095.00
							Sub Head Total :	702000.00	174095.00	.00	.00	174095.00
							Minor Head Total :	702000.00	174095.00	.00	.00	174095.00
							Sub Major Head Total :	702000.00	174095.00	.00	.00	174095.00
							<b>Major Head Total :</b>	<b>702000.00</b>	<b>174095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174095.00</b>
	2215	01	101	60	48	2	Voted	18237000.00	6263567.00	1540702.00	.00	7804269.00
							Object Head Total :	18237000.00	6263567.00	1540702.00	.00	7804269.00
							Detail Head Total :	18237000.00	6263567.00	1540702.00	.00	7804269.00
							Sub Head Total :	18237000.00	6263567.00	1540702.00	.00	7804269.00
							Minor Head Total :	18237000.00	6263567.00	1540702.00	.00	7804269.00
							Sub Major Head Total :	18237000.00	6263567.00	1540702.00	.00	7804269.00
							<b>Major Head Total :</b>	<b>18237000.00</b>	<b>6263567.00</b>	<b>1540702.00</b>	<b>0.00</b>	<b>7804269.00</b>
	2216	05	053	61	88	21	Voted	452000.00	450000.00	.00	.00	450000.00
							Object Head Total :	452000.00	450000.00	.00	.00	450000.00
							Detail Head Total :	452000.00	450000.00	.00	.00	450000.00
							Sub Head Total :	452000.00	450000.00	.00	.00	450000.00
							Minor Head Total :	452000.00	450000.00	.00	.00	450000.00
							Sub Major Head Total :	452000.00	450000.00	.00	.00	450000.00
							<b>Major Head Total :</b>	<b>452000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>
	4215	01	101	72	0	78	Voted	7850000.00	.00	3925000.00	.00	3925000.00
							Object Head Total :	7850000.00	.00	3925000.00	.00	3925000.00
						85	Voted	5000000.00	.00	2500000.00	.00	2500000.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 83 Public Health Engineering Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	72	0	85	Object Head Total :	5000000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	12850000.00	.00	6425000.00	.00	6425000.00
							Sub Head Total :	12850000.00	.00	6425000.00	.00	6425000.00
							Minor Head Total :	12850000.00	.00	6425000.00	.00	6425000.00
							Sub Major Head Total :	12850000.00	.00	6425000.00	.00	6425000.00
							Major Head Total :	12850000.00	0.00	6425000.00	0.00	6425000.00
							Source Total :	32241000.00	6887662.00	7965702.00	.00	14853364.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	451648.00	.00	.00	451648.00
							Object Head Total :	.00	451648.00	.00	.00	451648.00
							Detail Head Total :	.00	451648.00	.00	.00	451648.00
							Sub Head Total :	.00	451648.00	.00	.00	451648.00
							Minor Head Total :	.00	451648.00	.00	.00	451648.00
							Sub Major Head Total :	.00	451648.00	.00	.00	451648.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>451648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>451648.00</b>
22	2245	02	800	0	0	73	Voted	322000000.00	13413249.00	11575301.00	.00	24988550.00
							Object Head Total :	322000000.00	13413249.00	11575301.00	.00	24988550.00
						74	Voted	800000000.00	38568890.00	122203406.00	.00	160772296.00
							Object Head Total :	800000000.00	38568890.00	122203406.00	.00	160772296.00
							Detail Head Total :	1122000000.00	51982139.00	133778707.00	.00	185760846.00
							Sub Head Total :	1122000000.00	51982139.00	133778707.00	.00	185760846.00
							Minor Head Total :	1122000000.00	51982139.00	133778707.00	.00	185760846.00
							Sub Major Head Total :	1122000000.00	51982139.00	133778707.00	.00	185760846.00
		08	101	0	0	75	Voted	342000000.00	30884183.00	531990.00	.00	31416173.00
							Object Head Total :	342000000.00	30884183.00	531990.00	.00	31416173.00
							Detail Head Total :	342000000.00	30884183.00	531990.00	.00	31416173.00
							Sub Head Total :	342000000.00	30884183.00	531990.00	.00	31416173.00
							Minor Head Total :	342000000.00	30884183.00	531990.00	.00	31416173.00
							Sub Major Head Total :	342000000.00	30884183.00	531990.00	.00	31416173.00
		80	102	62	0	73	Centrally Sponsorec	40000000.00	31752302.00	.00	.00	31752302.00
							Object Head Total :	40000000.00	31752302.00	.00	.00	31752302.00
							Detail Head Total :	40000000.00	31752302.00	.00	.00	31752302.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	80	102	62			Sub Head Total :	40000000.00	31752302.00	.00	.00	31752302.00
							Minor Head Total :	40000000.00	31752302.00	.00	.00	31752302.00
							Sub Major Head Total :	40000000.00	31752302.00	.00	.00	31752302.00
							<b>Major Head Total :</b>	<b>150400000.00</b>	<b>114618624.00</b>	<b>134310697.00</b>	<b>0.00</b>	<b>248929321.00</b>
	4059	80	051	79	0	69	Voted	8100000.00	1791710.00	.00	.00	1791710.00
							Object Head Total :	8100000.00	1791710.00	.00	.00	1791710.00
						70	Voted	6200000.00	4553139.00	.00	.00	4553139.00
							Object Head Total :	6200000.00	4553139.00	.00	.00	4553139.00
							Detail Head Total :	14300000.00	6344849.00	.00	.00	6344849.00
							Sub Head Total :	14300000.00	6344849.00	.00	.00	6344849.00
							Minor Head Total :	14300000.00	6344849.00	.00	.00	6344849.00
							Sub Major Head Total :	14300000.00	6344849.00	.00	.00	6344849.00
							<b>Major Head Total :</b>	<b>14300000.00</b>	<b>6344849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6344849.00</b>
							<b>Source Total :</b>	<b>1518300000.00</b>	<b>121415121.00</b>	<b>134310697.00</b>	<b>.00</b>	<b>255725818.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	100000000.00	10000000.00	.00	.00	10000000.00
			800	0	0	73	Voted	322000000.00	7424669.00	2785136.00	.00	10209805.00
							Object Head Total :	322000000.00	7424669.00	2785136.00	.00	10209805.00
						74	Voted	800000000.00	10000703.00	.00	.00	10000703.00
							Object Head Total :	800000000.00	10000703.00	.00	.00	10000703.00
							Detail Head Total :	1122000000.00	17425372.00	2785136.00	.00	20210508.00
							Sub Head Total :	1122000000.00	17425372.00	2785136.00	.00	20210508.00
							Minor Head Total :	1122000000.00	17425372.00	2785136.00	.00	20210508.00
							Sub Major Head Total :	1222000000.00	27425372.00	2785136.00	.00	30210508.00
							Major Head Total :	1222000000.00	27425372.00	2785136.00	0.00	30210508.00
							Source Total :	1222000000.00	27425372.00	2785136.00	.00	30210508.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	2910567.00	3062690.00	.00	5973257.00
							Object Head Total :	322000000.00	2910567.00	3062690.00	.00	5973257.00
							Detail Head Total :	322000000.00	2910567.00	3062690.00	.00	5973257.00
							Sub Head Total :	322000000.00	2910567.00	3062690.00	.00	5973257.00
							Minor Head Total :	322000000.00	2910567.00	3062690.00	.00	5973257.00
							Sub Major Head Total :	322000000.00	2910567.00	3062690.00	.00	5973257.00
							Major Head Total :	322000000.00	2910567.00	3062690.00	0.00	5973257.00
							Source Total :	322000000.00	2910567.00	3062690.00	.00	5973257.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	4471800.00	.00	.00	4471800.00
							Object Head Total :	100000000.00	4471800.00	.00	.00	4471800.00
							Detail Head Total :	100000000.00	4471800.00	.00	.00	4471800.00
							Sub Head Total :	100000000.00	4471800.00	.00	.00	4471800.00
							Minor Head Total :	100000000.00	4471800.00	.00	.00	4471800.00
			800	0	0	73	Voted	322000000.00	4342835.00	4696783.00	.00	9039618.00
							Object Head Total :	322000000.00	4342835.00	4696783.00	.00	9039618.00
						74	Voted	800000000.00	2490069.00	2173659.00	.00	4663728.00
							Object Head Total :	800000000.00	2490069.00	2173659.00	.00	4663728.00
							Detail Head Total :	1122000000.00	6832904.00	6870442.00	.00	13703346.00
							Sub Head Total :	1122000000.00	6832904.00	6870442.00	.00	13703346.00
							Minor Head Total :	1122000000.00	6832904.00	6870442.00	.00	13703346.00
							Sub Major Head Total :	1222000000.00	11304704.00	6870442.00	.00	18175146.00
							Major Head Total :	1222000000.00	11304704.00	6870442.00	0.00	18175146.00
							Source Total :	1222000000.00	11304704.00	6870442.00	.00	18175146.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3718159.00	1579444.00	.00	5297603.00
							Object Head Total :	.00	3718159.00	1579444.00	.00	5297603.00
							Detail Head Total :	.00	3718159.00	1579444.00	.00	5297603.00
							Sub Head Total :	.00	3718159.00	1579444.00	.00	5297603.00
							Minor Head Total :	.00	3718159.00	1579444.00	.00	5297603.00
							Sub Major Head Total :	.00	3718159.00	1579444.00	.00	5297603.00
							Major Head Total :	.00	3718159.00	1579444.00	0.00	5297603.00
							Source Total :	.00	3718159.00	1579444.00	.00	5297603.00

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	96739.00	.00	.00	96739.00
							Object Head Total :	.00	96739.00	.00	.00	96739.00
							Detail Head Total :	.00	96739.00	.00	.00	96739.00
							Sub Head Total :	.00	96739.00	.00	.00	96739.00
							Minor Head Total :	.00	96739.00	.00	.00	96739.00
							Sub Major Head Total :	.00	96739.00	.00	.00	96739.00
							Major Head Total :	.00	96739.00	0.00	0.00	96739.00
							Source Total :	.00	96739.00	.00	.00	96739.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2022

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	322000000.00	8715798.00	5909558.00	.00	14625356.00
							Object Head Total :	322000000.00	8715798.00	5909558.00	.00	14625356.00
						74	Voted	800000000.00	5931051.00	1390021.00	.00	7321072.00
							Object Head Total :	800000000.00	5931051.00	1390021.00	.00	7321072.00
							Detail Head Total :	1122000000.00	14646849.00	7299579.00	.00	21946428.00
							Sub Head Total :	1122000000.00	14646849.00	7299579.00	.00	21946428.00
							Minor Head Total :	1122000000.00	14646849.00	7299579.00	.00	21946428.00
							Sub Major Head Total :	1222000000.00	19646849.00	7299579.00	.00	26946428.00
							Major Head Total :	1222000000.00	19646849.00	7299579.00	0.00	26946428.00
							Source Total :	1222000000.00	19646849.00	7299579.00	.00	26946428.00
<b>Grand Total:</b>								16803834000.00	6862614549.00	2422159983.00	.00	9284774532.00