

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	01	053	60	72	2	Voted	14719000.00	.00	1222165.00	.00	1222165.00
							Object Head Total :	14719000.00	.00	1222165.00	.00	1222165.00
							Detail Head Total :	14719000.00	.00	1222165.00	.00	1222165.00
							Sub Head Total :	14719000.00	.00	1222165.00	.00	1222165.00
							Minor Head Total :	14719000.00	.00	1222165.00	.00	1222165.00
							Sub Major Head Total :	14719000.00	.00	1222165.00	.00	1222165.00
							Major Head Total :	14719000.00	0.00	1222165.00	0.00	1222165.00
	2216	05	053	60	71	2	Voted	6976000.00	.00	478705.00	.00	478705.00
							Object Head Total :	6976000.00	.00	478705.00	.00	478705.00
							Detail Head Total :	6976000.00	.00	478705.00	.00	478705.00
							Sub Head Total :	6976000.00	.00	478705.00	.00	478705.00
							Minor Head Total :	6976000.00	.00	478705.00	.00	478705.00
							Sub Major Head Total :	6976000.00	.00	478705.00	.00	478705.00
							Major Head Total :	6976000.00	0.00	478705.00	0.00	478705.00
							Source Total :	21695000.00	.00	1700870.00	.00	1700870.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	97000.00	.00	97000.00
							Object Head Total :	.00	.00	97000.00	.00	97000.00
							Detail Head Total :	.00	.00	97000.00	.00	97000.00
							Sub Head Total :	.00	.00	97000.00	.00	97000.00
							Minor Head Total :	.00	.00	97000.00	.00	97000.00
							Sub Major Head Total :	.00	.00	97000.00	.00	97000.00
							Major Head Total :	.00	0.00	97000.00	0.00	97000.00
34	3054	04	105	60	72	2	Voted	97438000.00	.00	650588.00	.00	650588.00
							Object Head Total :	97438000.00	.00	650588.00	.00	650588.00
							Detail Head Total :	97438000.00	.00	650588.00	.00	650588.00
							Sub Head Total :	97438000.00	.00	650588.00	.00	650588.00
							Minor Head Total :	97438000.00	.00	650588.00	.00	650588.00
							Sub Major Head Total :	97438000.00	.00	650588.00	.00	650588.00
		80	001	35	60	2	Voted	19951000.00	.00	950099.00	.00	950099.00
							Object Head Total :	19951000.00	.00	950099.00	.00	950099.00
							Detail Head Total :	19951000.00	.00	950099.00	.00	950099.00
							Sub Head Total :	19951000.00	.00	950099.00	.00	950099.00
							Minor Head Total :	19951000.00	.00	950099.00	.00	950099.00
			052	71	0	2	Voted	3008000.00	.00	201850.00	.00	201850.00
							Object Head Total :	3008000.00	.00	201850.00	.00	201850.00
							Detail Head Total :	3008000.00	.00	201850.00	.00	201850.00
							Sub Head Total :	3008000.00	.00	201850.00	.00	201850.00
							Minor Head Total :	3008000.00	.00	201850.00	.00	201850.00
							Sub Major Head Total :	22959000.00	.00	1151949.00	.00	1151949.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	120397000.00	0.00	1802537.00	0.00	1802537.00
							Source Total :	120397000.00	.00	1899537.00	.00	1899537.00
Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	11488000.00	.00	11488000.00
							Object Head Total :	.00	.00	11488000.00	.00	11488000.00
							Detail Head Total :	.00	.00	11488000.00	.00	11488000.00
							Sub Head Total :	.00	.00	11488000.00	.00	11488000.00
							Minor Head Total :	.00	.00	11488000.00	.00	11488000.00
							Sub Major Head Total :	.00	.00	11488000.00	.00	11488000.00
							Major Head Total :	.00	0.00	11488000.00	0.00	11488000.00
35	3054	04	105	60	81	2	Voted	30769000.00	.00	2175698.00	.00	2175698.00
							Object Head Total :	30769000.00	.00	2175698.00	.00	2175698.00
							Detail Head Total :	30769000.00	.00	2175698.00	.00	2175698.00
							Sub Head Total :	30769000.00	.00	2175698.00	.00	2175698.00
							Minor Head Total :	30769000.00	.00	2175698.00	.00	2175698.00
							Sub Major Head Total :	30769000.00	.00	2175698.00	.00	2175698.00
							Major Head Total :	30769000.00	0.00	2175698.00	0.00	2175698.00
							Source Total :	30769000.00	.00	13663698.00	.00	13663698.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	2	Voted	7079000.00	.00	583287.00	.00	583287.00
							Object Head Total :	7079000.00	.00	583287.00	.00	583287.00
							Detail Head Total :	7079000.00	.00	583287.00	.00	583287.00
							Sub Head Total :	7079000.00	.00	583287.00	.00	583287.00
							Minor Head Total :	7079000.00	.00	583287.00	.00	583287.00
							Sub Major Head Total :	7079000.00	.00	583287.00	.00	583287.00
							Major Head Total :	7079000.00	0.00	583287.00	0.00	583287.00
							Source Total :	7079000.00	.00	583287.00	.00	583287.00

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	60	77	2	Voted	10835000.00	.00	631925.00	.00	631925.00
							Object Head Total :	10835000.00	.00	631925.00	.00	631925.00
							Detail Head Total :	10835000.00	.00	631925.00	.00	631925.00
							Sub Head Total :	10835000.00	.00	631925.00	.00	631925.00
							Minor Head Total :	10835000.00	.00	631925.00	.00	631925.00
							Sub Major Head Total :	10835000.00	.00	631925.00	.00	631925.00
							Major Head Total :	10835000.00	0.00	631925.00	0.00	631925.00
							Source Total :	10835000.00	.00	631925.00	.00	631925.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	32461404.00	.00	32461404.00
							Object Head Total :	.00	.00	32461404.00	.00	32461404.00
							Detail Head Total :	.00	.00	32461404.00	.00	32461404.00
							Sub Head Total :	.00	.00	32461404.00	.00	32461404.00
							Minor Head Total :	.00	.00	32461404.00	.00	32461404.00
							Sub Major Head Total :	.00	.00	32461404.00	.00	32461404.00
							Major Head Total :	.00	0.00	32461404.00	0.00	32461404.00
31	2801	05	800	63	45	2	Voted	93033000.00	.00	5777908.00	.00	5777908.00
							Object Head Total :	93033000.00	.00	5777908.00	.00	5777908.00
							Detail Head Total :	93033000.00	.00	5777908.00	.00	5777908.00
							Sub Head Total :	93033000.00	.00	5777908.00	.00	5777908.00
							Minor Head Total :	93033000.00	.00	5777908.00	.00	5777908.00
							Sub Major Head Total :	93033000.00	.00	5777908.00	.00	5777908.00
							Major Head Total :	93033000.00	0.00	5777908.00	0.00	5777908.00
							Source Total :	93033000.00	.00	38239312.00	.00	38239312.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60	0	2	Voted	27098000.00	.00	22780.00	.00	22780.00
							Object Head Total :	27098000.00	.00	22780.00	.00	22780.00
							Detail Head Total :	27098000.00	.00	22780.00	.00	22780.00
							Sub Head Total :	27098000.00	.00	22780.00	.00	22780.00
							Minor Head Total :	27098000.00	.00	22780.00	.00	22780.00
							Sub Major Head Total :	27098000.00	.00	22780.00	.00	22780.00
							Major Head Total :	27098000.00	0.00	22780.00	0.00	22780.00
							Source Total :	27098000.00	.00	22780.00	.00	22780.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	16578000.00	.00	1253650.00	.00	1253650.00
							Object Head Total :	16578000.00	.00	1253650.00	.00	1253650.00
							Detail Head Total :	16578000.00	.00	1253650.00	.00	1253650.00
							Sub Head Total :	16578000.00	.00	1253650.00	.00	1253650.00
							Minor Head Total :	16578000.00	.00	1253650.00	.00	1253650.00
							Sub Major Head Total :	16578000.00	.00	1253650.00	.00	1253650.00
							Major Head Total :	16578000.00	0.00	1253650.00	0.00	1253650.00
	2217	80	001	0	44	2	Voted	1930000.00	.00	97996.00	.00	97996.00
							Object Head Total :	1930000.00	.00	97996.00	.00	97996.00
							Detail Head Total :	1930000.00	.00	97996.00	.00	97996.00
							Sub Head Total :	1930000.00	.00	97996.00	.00	97996.00
							Minor Head Total :	1930000.00	.00	97996.00	.00	97996.00
							Sub Major Head Total :	1930000.00	.00	97996.00	.00	97996.00
							Major Head Total :	1930000.00	0.00	97996.00	0.00	97996.00
							Source Total :	18508000.00	.00	1351646.00	.00	1351646.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	69831000.00	.00	12797425.00	.00	12797425.00
							Object Head Total :	69831000.00	.00	12797425.00	.00	12797425.00
							Detail Head Total :	69831000.00	.00	12797425.00	.00	12797425.00
							Sub Head Total :	69831000.00	.00	12797425.00	.00	12797425.00
			61	0	1		Voted	428076000.00	.00	58133963.00	.00	58133963.00
							Object Head Total :	428076000.00	.00	58133963.00	.00	58133963.00
						2	Voted	77747000.00	.00	5686287.00	.00	5686287.00
							Object Head Total :	77747000.00	.00	5686287.00	.00	5686287.00
							Detail Head Total :	505823000.00	.00	63820250.00	.00	63820250.00
							Sub Head Total :	505823000.00	.00	63820250.00	.00	63820250.00
							Minor Head Total :	575654000.00	.00	76617675.00	.00	76617675.00
							Sub Major Head Total :	575654000.00	.00	76617675.00	.00	76617675.00
							Major Head Total :	575654000.00	0.00	76617675.00	0.00	76617675.00
							Source Total :	575654000.00	.00	76617675.00	.00	76617675.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	.00	1520458.00	.00	1520458.00
							Object Head Total :	.00	.00	1520458.00	.00	1520458.00
							Detail Head Total :	.00	.00	1520458.00	.00	1520458.00
							Sub Head Total :	.00	.00	1520458.00	.00	1520458.00
							Minor Head Total :	.00	.00	1520458.00	.00	1520458.00
							Sub Major Head Total :	.00	.00	1520458.00	.00	1520458.00
							Major Head Total :	.00	0.00	1520458.00	0.00	1520458.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	.00	29263854.00	.00	29263854.00
							Object Head Total :	.00	.00	29263854.00	.00	29263854.00
							Detail Head Total :	.00	.00	29263854.00	.00	29263854.00
							Sub Head Total :	.00	.00	29263854.00	.00	29263854.00
							Minor Head Total :	.00	.00	29263854.00	.00	29263854.00
							Sub Major Head Total :	.00	.00	29263854.00	.00	29263854.00
							Major Head Total :	.00	0.00	29263854.00	0.00	29263854.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	.00	533443748.00	.00	533443748.00
							Object Head Total :	.00	.00	533443748.00	.00	533443748.00
							Detail Head Total :	.00	.00	533443748.00	.00	533443748.00
							Sub Head Total :	.00	.00	533443748.00	.00	533443748.00
							Minor Head Total :	.00	.00	533443748.00	.00	533443748.00
							Sub Major Head Total :	.00	.00	533443748.00	.00	533443748.00
							Major Head Total :	.00	0.00	533443748.00	0.00	533443748.00
							Source Total :	.00	.00	564228060.00	.00	564228060.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	60	72	2	Voted	1293000.00	.00	184210.00	.00	184210.00
							Object Head Total :	1293000.00	.00	184210.00	.00	184210.00
							Detail Head Total :	1293000.00	.00	184210.00	.00	184210.00
							Sub Head Total :	1293000.00	.00	184210.00	.00	184210.00
							Minor Head Total :	1293000.00	.00	184210.00	.00	184210.00
							Sub Major Head Total :	1293000.00	.00	184210.00	.00	184210.00
							Major Head Total :	1293000.00	0.00	184210.00	0.00	184210.00
							Source Total :	1293000.00	.00	184210.00	.00	184210.00

Source Code 39 Building & Housing Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	934000.00	.00	112910.00	.00	112910.00
							Object Head Total :	934000.00	.00	112910.00	.00	112910.00
							Detail Head Total :	934000.00	.00	112910.00	.00	112910.00
							Sub Head Total :	934000.00	.00	112910.00	.00	112910.00
							Minor Head Total :	934000.00	.00	112910.00	.00	112910.00
							Sub Major Head Total :	934000.00	.00	112910.00	.00	112910.00
							Major Head Total :	934000.00	0.00	112910.00	0.00	112910.00
							Source Total :	934000.00	.00	112910.00	.00	112910.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	.00	76555.00	.00	76555.00
							Object Head Total :	458000.00	.00	76555.00	.00	76555.00
							Detail Head Total :	458000.00	.00	76555.00	.00	76555.00
							Sub Head Total :	458000.00	.00	76555.00	.00	76555.00
							Minor Head Total :	458000.00	.00	76555.00	.00	76555.00
							Sub Major Head Total :	458000.00	.00	76555.00	.00	76555.00
							Major Head Total :	458000.00	0.00	76555.00	0.00	76555.00
							Source Total :	458000.00	.00	76555.00	.00	76555.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	147258000.00	.00	12193489.00	.00	12193489.00
							Object Head Total :	147258000.00	.00	12193489.00	.00	12193489.00
							Detail Head Total :	147258000.00	.00	12193489.00	.00	12193489.00
							Sub Head Total :	147258000.00	.00	12193489.00	.00	12193489.00
							Minor Head Total :	147258000.00	.00	12193489.00	.00	12193489.00
							Sub Major Head Total :	147258000.00	.00	12193489.00	.00	12193489.00
	80	001	35	60		2	Voted	19951000.00	.00	390970.00	.00	390970.00
							Object Head Total :	19951000.00	.00	390970.00	.00	390970.00
							Detail Head Total :	19951000.00	.00	390970.00	.00	390970.00
							Sub Head Total :	19951000.00	.00	390970.00	.00	390970.00
							Minor Head Total :	19951000.00	.00	390970.00	.00	390970.00
		052	71	0		2	Voted	3008000.00	.00	9725.00	.00	9725.00
							Object Head Total :	3008000.00	.00	9725.00	.00	9725.00
							Detail Head Total :	3008000.00	.00	9725.00	.00	9725.00
							Sub Head Total :	3008000.00	.00	9725.00	.00	9725.00
							Minor Head Total :	3008000.00	.00	9725.00	.00	9725.00
							Sub Major Head Total :	22959000.00	.00	400695.00	.00	400695.00
							Major Head Total :	170217000.00	0.00	12594184.00	0.00	12594184.00
							Source Total :	170217000.00	.00	12594184.00	.00	12594184.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	66154000.00	.00	5876447.00	.00	5876447.00
							Object Head Total :	66154000.00	.00	5876447.00	.00	5876447.00
							Detail Head Total :	66154000.00	.00	5876447.00	.00	5876447.00
							Sub Head Total :	66154000.00	.00	5876447.00	.00	5876447.00
							Minor Head Total :	66154000.00	.00	5876447.00	.00	5876447.00
							Sub Major Head Total :	66154000.00	.00	5876447.00	.00	5876447.00
							Major Head Total :	66154000.00	0.00	5876447.00	0.00	5876447.00
							Source Total :	66154000.00	.00	5876447.00	.00	5876447.00

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	82	2	Voted	11766000.00	.00	1556946.00	.00	1556946.00
							Object Head Total :	11766000.00	.00	1556946.00	.00	1556946.00
							Detail Head Total :	11766000.00	.00	1556946.00	.00	1556946.00
							Sub Head Total :	11766000.00	.00	1556946.00	.00	1556946.00
							Minor Head Total :	11766000.00	.00	1556946.00	.00	1556946.00
							Sub Major Head Total :	11766000.00	.00	1556946.00	.00	1556946.00
							Major Head Total :	11766000.00	0.00	1556946.00	0.00	1556946.00
							Source Total :	11766000.00	.00	1556946.00	.00	1556946.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	83	2	Voted	3392000.00	.00	536540.00	.00	536540.00
							Object Head Total :	3392000.00	.00	536540.00	.00	536540.00
							Detail Head Total :	3392000.00	.00	536540.00	.00	536540.00
							Sub Head Total :	3392000.00	.00	536540.00	.00	536540.00
							Minor Head Total :	3392000.00	.00	536540.00	.00	536540.00
							Sub Major Head Total :	3392000.00	.00	536540.00	.00	536540.00
							Major Head Total :	3392000.00	0.00	536540.00	0.00	536540.00
							Source Total :	3392000.00	.00	536540.00	.00	536540.00

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	5023000.00	.00	596990.00	.00	596990.00
							Object Head Total :	5023000.00	.00	596990.00	.00	596990.00
							Detail Head Total :	5023000.00	.00	596990.00	.00	596990.00
							Sub Head Total :	5023000.00	.00	596990.00	.00	596990.00
							Minor Head Total :	5023000.00	.00	596990.00	.00	596990.00
							Sub Major Head Total :	5023000.00	.00	596990.00	.00	596990.00
							Major Head Total :	5023000.00	0.00	596990.00	0.00	596990.00
							Source Total :	5023000.00	.00	596990.00	.00	596990.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	24305.00	.00	24305.00
							Object Head Total :	.00	.00	24305.00	.00	24305.00
							Detail Head Total :	.00	.00	24305.00	.00	24305.00
							Sub Head Total :	.00	.00	24305.00	.00	24305.00
							Minor Head Total :	.00	.00	24305.00	.00	24305.00
							Sub Major Head Total :	.00	.00	24305.00	.00	24305.00
							Major Head Total :	.00	0.00	24305.00	0.00	24305.00
31	2801	05	800	63	46	2	Voted	23365000.00	.00	4067194.00	.00	4067194.00
							Object Head Total :	23365000.00	.00	4067194.00	.00	4067194.00
							Detail Head Total :	23365000.00	.00	4067194.00	.00	4067194.00
							Sub Head Total :	23365000.00	.00	4067194.00	.00	4067194.00
							Minor Head Total :	23365000.00	.00	4067194.00	.00	4067194.00
							Sub Major Head Total :	23365000.00	.00	4067194.00	.00	4067194.00
							Major Head Total :	23365000.00	0.00	4067194.00	0.00	4067194.00
							Source Total :	23365000.00	.00	4091499.00	.00	4091499.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	48	2	Voted	35465000.00	.00	5496897.00	.00	5496897.00
							Object Head Total :	35465000.00	.00	5496897.00	.00	5496897.00
							Detail Head Total :	35465000.00	.00	5496897.00	.00	5496897.00
				52		2	Voted	20807000.00	.00	2424805.00	.00	2424805.00
							Object Head Total :	20807000.00	.00	2424805.00	.00	2424805.00
							Detail Head Total :	20807000.00	.00	2424805.00	.00	2424805.00
							Sub Head Total :	56272000.00	.00	7921702.00	.00	7921702.00
							Minor Head Total :	56272000.00	.00	7921702.00	.00	7921702.00
							Sub Major Head Total :	56272000.00	.00	7921702.00	.00	7921702.00
							Major Head Total :	56272000.00	0.00	7921702.00	0.00	7921702.00
							Source Total :	56272000.00	.00	7921702.00	.00	7921702.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	1329903.00	.00	1329903.00
							Object Head Total :	.00	.00	1329903.00	.00	1329903.00
							Detail Head Total :	.00	.00	1329903.00	.00	1329903.00
							Sub Head Total :	.00	.00	1329903.00	.00	1329903.00
							Minor Head Total :	.00	.00	1329903.00	.00	1329903.00
							Sub Major Head Total :	.00	.00	1329903.00	.00	1329903.00
							Major Head Total :	.00	0.00	1329903.00	0.00	1329903.00
							Source Total :	.00	.00	1329903.00	.00	1329903.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1301000.00	.00	109261.00	.00	109261.00
							Object Head Total :	1301000.00	.00	109261.00	.00	109261.00
							Detail Head Total :	1301000.00	.00	109261.00	.00	109261.00
							Sub Head Total :	1301000.00	.00	109261.00	.00	109261.00
							Minor Head Total :	1301000.00	.00	109261.00	.00	109261.00
							Sub Major Head Total :	1301000.00	.00	109261.00	.00	109261.00
							Major Head Total :	1301000.00	0.00	109261.00	0.00	109261.00
	2217	80	001	0	48	2	Voted	13872000.00	.00	1028050.00	.00	1028050.00
							Object Head Total :	13872000.00	.00	1028050.00	.00	1028050.00
							Detail Head Total :	13872000.00	.00	1028050.00	.00	1028050.00
							Sub Head Total :	13872000.00	.00	1028050.00	.00	1028050.00
							Minor Head Total :	13872000.00	.00	1028050.00	.00	1028050.00
							Sub Major Head Total :	13872000.00	.00	1028050.00	.00	1028050.00
							Major Head Total :	13872000.00	0.00	1028050.00	0.00	1028050.00
							Source Total :	15173000.00	.00	1137311.00	.00	1137311.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	8201000.00	.00	1102460.00	.00	1102460.00
							Object Head Total :	8201000.00	.00	1102460.00	.00	1102460.00
							Detail Head Total :	8201000.00	.00	1102460.00	.00	1102460.00
							Sub Head Total :	8201000.00	.00	1102460.00	.00	1102460.00
							Minor Head Total :	8201000.00	.00	1102460.00	.00	1102460.00
							Sub Major Head Total :	8201000.00	.00	1102460.00	.00	1102460.00
							Major Head Total :	8201000.00	0.00	1102460.00	0.00	1102460.00
							Source Total :	8201000.00	.00	1102460.00	.00	1102460.00

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	14716000.00	.00	531400.00	.00	531400.00
							Object Head Total :	14716000.00	.00	531400.00	.00	531400.00
							Detail Head Total :	14716000.00	.00	531400.00	.00	531400.00
							Sub Head Total :	14716000.00	.00	531400.00	.00	531400.00
							Minor Head Total :	14716000.00	.00	531400.00	.00	531400.00
							Sub Major Head Total :	14716000.00	.00	531400.00	.00	531400.00
							Major Head Total :	14716000.00	0.00	531400.00	0.00	531400.00
							Source Total :	14716000.00	.00	531400.00	.00	531400.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Grand Total:	1282032000.00	.00	736587847.00	.00	736587847.00
---------------------	---------------	-----	--------------	-----	--------------