

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2021

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	103	1	0	0	Voted	.00	.00	20316276.00	.00	20316276.00
							Object Head Total :	.00	.00	20316276.00	.00	20316276.00
							Detail Head Total :	.00	.00	20316276.00	.00	20316276.00
							Sub Head Total :	.00	.00	20316276.00	.00	20316276.00
							Minor Head Total :	.00	.00	20316276.00	.00	20316276.00
							Sub Major Head Total :	.00	.00	20316276.00	.00	20316276.00
							Major Head Total :	.00	0.00	20316276.00	0.00	20316276.00
12	2402	00	800	0	44	2	Voted	122576000.00	.00	41540.00	.00	41540.00
							Object Head Total :	122576000.00	.00	41540.00	.00	41540.00
							Detail Head Total :	122576000.00	.00	41540.00	.00	41540.00
							Sub Head Total :	122576000.00	.00	41540.00	.00	41540.00
							Minor Head Total :	122576000.00	.00	41540.00	.00	41540.00
							Sub Major Head Total :	122576000.00	.00	41540.00	.00	41540.00
							Major Head Total :	122576000.00	0.00	41540.00	0.00	41540.00
	2406	01	001	0	45	2	Voted	471000.00	.00	21000.00	.00	21000.00
							Object Head Total :	471000.00	.00	21000.00	.00	21000.00
							Detail Head Total :	471000.00	.00	21000.00	.00	21000.00
							Sub Head Total :	471000.00	.00	21000.00	.00	21000.00
							Minor Head Total :	471000.00	.00	21000.00	.00	21000.00
							Sub Major Head Total :	471000.00	.00	21000.00	.00	21000.00
							Major Head Total :	471000.00	0.00	21000.00	0.00	21000.00
	3435	03	001	0	44	81	Centrally Sponsored	2500000.00	.00	138039.00	.00	138039.00
							Object Head Total :	2500000.00	.00	138039.00	.00	138039.00

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12	3435	03	001	0	44		Detail Head Total :	2500000.00	.00	138039.00	.00	138039.00
							Sub Head Total :	2500000.00	.00	138039.00	.00	138039.00
							Minor Head Total :	2500000.00	.00	138039.00	.00	138039.00
							Sub Major Head Total :	2500000.00	.00	138039.00	.00	138039.00
							Major Head Total :	2500000.00	0.00	138039.00	0.00	138039.00
							Source Total :	125547000.00	.00	20516855.00	.00	20516855.00

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	2	Voted	1438000.00	.00	122140.00	.00	122140.00
							Object Head Total :	1438000.00	.00	122140.00	.00	122140.00
							Detail Head Total :	1438000.00	.00	122140.00	.00	122140.00
							Sub Head Total :	1438000.00	.00	122140.00	.00	122140.00
							Minor Head Total :	1438000.00	.00	122140.00	.00	122140.00
							Sub Major Head Total :	1438000.00	.00	122140.00	.00	122140.00
							Major Head Total :	1438000.00	0.00	122140.00	0.00	122140.00
							Source Total :	1438000.00	.00	122140.00	.00	122140.00

For
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Accounting Month : 04/2021

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	004	62	0	2	Voted	164000.00	.00	11440.00	.00	11440.00
							Object Head Total :	164000.00	.00	11440.00	.00	11440.00
							Detail Head Total :	164000.00	.00	11440.00	.00	11440.00
							Sub Head Total :	164000.00	.00	11440.00	.00	11440.00
							Minor Head Total :	164000.00	.00	11440.00	.00	11440.00
							Sub Major Head Total :	164000.00	.00	11440.00	.00	11440.00
		02	110	0	47	2	Voted	396000.00	.00	19685.00	.00	19685.00
							Object Head Total :	396000.00	.00	19685.00	.00	19685.00
							Detail Head Total :	396000.00	.00	19685.00	.00	19685.00
							Sub Head Total :	396000.00	.00	19685.00	.00	19685.00
							Minor Head Total :	396000.00	.00	19685.00	.00	19685.00
							Sub Major Head Total :	396000.00	.00	19685.00	.00	19685.00
							Major Head Total :	560000.00	0.00	31125.00	0.00	31125.00
							Source Total :	560000.00	.00	31125.00	.00	31125.00
Grand Total:								127545000.00	.00	20670120.00	.00	20670120.00