

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	5561922.00	.00	5561922.00
							Object Head Total :	.00	.00	5561922.00	.00	5561922.00
							Detail Head Total :	.00	.00	5561922.00	.00	5561922.00
							Sub Head Total :	.00	.00	5561922.00	.00	5561922.00
							Minor Head Total :	.00	.00	5561922.00	.00	5561922.00
							Sub Major Head Total :	.00	.00	5561922.00	.00	5561922.00
							Major Head Total :	.00	0.00	5561922.00	0.00	5561922.00
	8782	00	102	1	0	0	Voted	.00	6939384.00	887018.00	.00	7826402.00
							Object Head Total :	.00	6939384.00	887018.00	.00	7826402.00
							Detail Head Total :	.00	6939384.00	887018.00	.00	7826402.00
							Sub Head Total :	.00	6939384.00	887018.00	.00	7826402.00
							Minor Head Total :	.00	6939384.00	887018.00	.00	7826402.00
							Sub Major Head Total :	.00	6939384.00	887018.00	.00	7826402.00
							Major Head Total :	.00	6939384.00	887018.00	0.00	7826402.00
03	2059	01	053	60	72	2	Voted	14591000.00	.00	1393230.00	.00	1393230.00
							Object Head Total :	14591000.00	.00	1393230.00	.00	1393230.00
							Detail Head Total :	14591000.00	.00	1393230.00	.00	1393230.00
							Sub Head Total :	14591000.00	.00	1393230.00	.00	1393230.00
							Minor Head Total :	14591000.00	.00	1393230.00	.00	1393230.00
							Sub Major Head Total :	14591000.00	.00	1393230.00	.00	1393230.00
	80	104	62	45	14		Voted	5210000.00	.00	25500.00	.00	25500.00
							Object Head Total :	5210000.00	.00	25500.00	.00	25500.00
							Detail Head Total :	5210000.00	.00	25500.00	.00	25500.00
							Sub Head Total :	5210000.00	.00	25500.00	.00	25500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 2		Building & Housing Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
03	2059	80	104				Minor Head Total :	5210000.00	.00	25500.00	.00	25500.00
							Sub Major Head Total :	5210000.00	.00	25500.00	.00	25500.00
							Major Head Total :	19801000.00	0.00	1418730.00	0.00	1418730.00
	2216	05	053	60	71	2	Voted	5592000.00	.00	832124.00	.00	832124.00
							Object Head Total :	5592000.00	.00	832124.00	.00	832124.00
							Detail Head Total :	5592000.00	.00	832124.00	.00	832124.00
							Sub Head Total :	5592000.00	.00	832124.00	.00	832124.00
				61	71	21	Voted	1104000.00	.00	93504.00	.00	93504.00
							Object Head Total :	1104000.00	.00	93504.00	.00	93504.00
							Detail Head Total :	1104000.00	.00	93504.00	.00	93504.00
							Sub Head Total :	1104000.00	.00	93504.00	.00	93504.00
							Minor Head Total :	6696000.00	.00	925628.00	.00	925628.00
							Sub Major Head Total :	6696000.00	.00	925628.00	.00	925628.00
							Major Head Total :	6696000.00	0.00	925628.00	0.00	925628.00
	4059	01	051	3	45	77	Voted	107624000.00	.00	7991438.00	.00	7991438.00
							Object Head Total :	107624000.00	.00	7991438.00	.00	7991438.00
							Detail Head Total :	107624000.00	.00	7991438.00	.00	7991438.00
							Sub Head Total :	107624000.00	.00	7991438.00	.00	7991438.00
							Minor Head Total :	107624000.00	.00	7991438.00	.00	7991438.00
							Sub Major Head Total :	107624000.00	.00	7991438.00	.00	7991438.00
		60	051	3	45	78	Voted	355558000.00	.00	2916079.00	.00	2916079.00
							Object Head Total :	355558000.00	.00	2916079.00	.00	2916079.00
							Detail Head Total :	355558000.00	.00	2916079.00	.00	2916079.00
							Sub Head Total :	355558000.00	.00	2916079.00	.00	2916079.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	4059	60	051				Minor Head Total :	355558000.00	.00	2916079.00	.00	2916079.00
							Sub Major Head Total :	355558000.00	.00	2916079.00	.00	2916079.00
							Major Head Total :	463182000.00	0.00	10907517.00	0.00	10907517.00
05	4202	04	800	60	0	61	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Minor Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Major Head Total :	20000000.00	0.00	20000000.00	0.00	20000000.00
							Source Total :	509679000.00	6939384.00	39700815.00	.00	46640199.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	56563312.00	370331.00	.00	56933643.00
							Object Head Total :	.00	56563312.00	370331.00	.00	56933643.00
							Detail Head Total :	.00	56563312.00	370331.00	.00	56933643.00
							Sub Head Total :	.00	56563312.00	370331.00	.00	56933643.00
							Minor Head Total :	.00	56563312.00	370331.00	.00	56933643.00
							Sub Major Head Total :	.00	56563312.00	370331.00	.00	56933643.00
							Major Head Total :	.00	56563312.00	370331.00	0.00	56933643.00
34	3054	04	105	60	72	2	Voted	93745000.00	.00	11179970.00	.00	11179970.00
							Object Head Total :	93745000.00	.00	11179970.00	.00	11179970.00
							Detail Head Total :	93745000.00	.00	11179970.00	.00	11179970.00
							Sub Head Total :	93745000.00	.00	11179970.00	.00	11179970.00
				61	72	27	Voted	180000000.00	.00	4424225.00	.00	4424225.00
							Object Head Total :	180000000.00	.00	4424225.00	.00	4424225.00
							Detail Head Total :	180000000.00	.00	4424225.00	.00	4424225.00
							Sub Head Total :	180000000.00	.00	4424225.00	.00	4424225.00
							Minor Head Total :	273745000.00	.00	15604195.00	.00	15604195.00
							Sub Major Head Total :	273745000.00	.00	15604195.00	.00	15604195.00
		80	001	35	60	2	Voted	21847000.00	1167077.00	1185077.00	.00	2352154.00
							Object Head Total :	21847000.00	1167077.00	1185077.00	.00	2352154.00
							Detail Head Total :	21847000.00	1167077.00	1185077.00	.00	2352154.00
							Sub Head Total :	21847000.00	1167077.00	1185077.00	.00	2352154.00
							Minor Head Total :	21847000.00	1167077.00	1185077.00	.00	2352154.00
			052	71	0	2	Voted	3008000.00	202850.00	204485.00	.00	407335.00
							Object Head Total :	3008000.00	202850.00	204485.00	.00	407335.00
							Detail Head Total :	3008000.00	202850.00	204485.00	.00	407335.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71			Sub Head Total :	3008000.00	202850.00	204485.00	.00	407335.00
							Minor Head Total :	3008000.00	202850.00	204485.00	.00	407335.00
							Sub Major Head Total :	24855000.00	1369927.00	1389562.00	.00	2759489.00
							Major Head Total :	298600000.00	1369927.00	16993757.00	0.00	18363684.00
	5054	04	337	60	45	58	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
						71	Voted	34800000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	34800000.00	.00	20000000.00	.00	20000000.00
						84	Voted	10000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
						91	Voted	200000000.00	.00	8110000.00	.00	8110000.00
							Object Head Total :	200000000.00	.00	8110000.00	.00	8110000.00
							Detail Head Total :	264800000.00	.00	58110000.00	.00	58110000.00
							Sub Head Total :	264800000.00	.00	58110000.00	.00	58110000.00
							Minor Head Total :	264800000.00	.00	58110000.00	.00	58110000.00
							Sub Major Head Total :	264800000.00	.00	58110000.00	.00	58110000.00
							Major Head Total :	264800000.00	0.00	58110000.00	0.00	58110000.00
							Source Total :	563400000.00	57933239.00	75474088.00	.00	133407327.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1558526.00	.00	1558526.00
							Object Head Total :	.00	.00	1558526.00	.00	1558526.00
							Detail Head Total :	.00	.00	1558526.00	.00	1558526.00
							Sub Head Total :	.00	.00	1558526.00	.00	1558526.00
							Minor Head Total :	.00	.00	1558526.00	.00	1558526.00
							Sub Major Head Total :	.00	.00	1558526.00	.00	1558526.00
							Major Head Total :	.00	0.00	1558526.00	0.00	1558526.00
34	3054	04	105	60	75	2	Voted	143121000.00	7558273.00	11450024.00	.00	19008297.00
							Object Head Total :	143121000.00	7558273.00	11450024.00	.00	19008297.00
							Detail Head Total :	143121000.00	7558273.00	11450024.00	.00	19008297.00
							Sub Head Total :	143121000.00	7558273.00	11450024.00	.00	19008297.00
							Minor Head Total :	143121000.00	7558273.00	11450024.00	.00	19008297.00
							Sub Major Head Total :	143121000.00	7558273.00	11450024.00	.00	19008297.00
		80	001	35	60	2	Voted	21847000.00	.00	754385.00	.00	754385.00
							Object Head Total :	21847000.00	.00	754385.00	.00	754385.00
							Detail Head Total :	21847000.00	.00	754385.00	.00	754385.00
							Sub Head Total :	21847000.00	.00	754385.00	.00	754385.00
							Minor Head Total :	21847000.00	.00	754385.00	.00	754385.00
			052	71	0	2	Voted	3008000.00	.00	77165.00	.00	77165.00
							Object Head Total :	3008000.00	.00	77165.00	.00	77165.00
							Detail Head Total :	3008000.00	.00	77165.00	.00	77165.00
							Sub Head Total :	3008000.00	.00	77165.00	.00	77165.00
							Minor Head Total :	3008000.00	.00	77165.00	.00	77165.00
							Sub Major Head Total :	24855000.00	.00	831550.00	.00	831550.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 6 Roads & Bridges Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	167976000.00	7558273.00	12281574.00	0.00	19839847.00
							Source Total :	167976000.00	7558273.00	13840100.00	.00	21398373.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	13701.00	2136246.00	.00	2149947.00
							Object Head Total :	.00	13701.00	2136246.00	.00	2149947.00
							Detail Head Total :	.00	13701.00	2136246.00	.00	2149947.00
							Sub Head Total :	.00	13701.00	2136246.00	.00	2149947.00
							Minor Head Total :	.00	13701.00	2136246.00	.00	2149947.00
							Sub Major Head Total :	.00	13701.00	2136246.00	.00	2149947.00
							Major Head Total :	.00	13701.00	2136246.00	0.00	2149947.00
	8782	00	102	1	0	0	Voted	.00	5028641.00	.00	.00	5028641.00
							Object Head Total :	.00	5028641.00	.00	.00	5028641.00
							Detail Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Head Total :	.00	5028641.00	.00	.00	5028641.00
							Minor Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Major Head Total :	.00	5028641.00	.00	.00	5028641.00
							Major Head Total :	.00	5028641.00	0.00	0.00	5028641.00
34	3054	04	105	60	72	2	Voted	93745000.00	.00	18300.00	.00	18300.00
							Object Head Total :	93745000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	93745000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	93745000.00	.00	18300.00	.00	18300.00
							Minor Head Total :	93745000.00	.00	18300.00	.00	18300.00
							Sub Major Head Total :	93745000.00	.00	18300.00	.00	18300.00
							Major Head Total :	93745000.00	0.00	18300.00	0.00	18300.00
35	2216	03	800	35	0	82	Voted	1019672000.00	.00	212638611.00	.00	212638611.00
							Object Head Total :	1019672000.00	.00	212638611.00	.00	212638611.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216	03	800	35	0		Detail Head Total :	1019672000.00	.00	212638611.00	.00	212638611.00
							Sub Head Total :	1019672000.00	.00	212638611.00	.00	212638611.00
							Minor Head Total :	1019672000.00	.00	212638611.00	.00	212638611.00
							Sub Major Head Total :	1019672000.00	.00	212638611.00	.00	212638611.00
							Major Head Total :	1019672000.00	0.00	212638611.00	0.00	212638611.00
	3054	04	105	60	81	2	Voted	30153000.00	1511260.00	3958486.00	.00	5469746.00
							Object Head Total :	30153000.00	1511260.00	3958486.00	.00	5469746.00
							Detail Head Total :	30153000.00	1511260.00	3958486.00	.00	5469746.00
							Sub Head Total :	30153000.00	1511260.00	3958486.00	.00	5469746.00
							Minor Head Total :	30153000.00	1511260.00	3958486.00	.00	5469746.00
							Sub Major Head Total :	30153000.00	1511260.00	3958486.00	.00	5469746.00
		80	799	36	0	43	Voted	5000000.00	.00	630230.00	.00	630230.00
							Object Head Total :	5000000.00	.00	630230.00	.00	630230.00
							Detail Head Total :	5000000.00	.00	630230.00	.00	630230.00
							Sub Head Total :	5000000.00	.00	630230.00	.00	630230.00
							Minor Head Total :	5000000.00	.00	630230.00	.00	630230.00
							Sub Major Head Total :	5000000.00	.00	630230.00	.00	630230.00
							Major Head Total :	35153000.00	1511260.00	4588716.00	0.00	6099976.00
	4515	00	103	0	45	79	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	20000000.00	.00	.00	20000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515						Major Head Total :	20000000.00	20000000.00	0.00	0.00	20000000.00
							Source Total :	1168570000.00	26553602.00	219381873.00	.00	245935475.00
Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	78013.00	.00	78013.00
							Object Head Total :	.00	.00	78013.00	.00	78013.00
							Detail Head Total :	.00	.00	78013.00	.00	78013.00
							Sub Head Total :	.00	.00	78013.00	.00	78013.00
							Minor Head Total :	.00	.00	78013.00	.00	78013.00
							Sub Major Head Total :	.00	.00	78013.00	.00	78013.00
							Major Head Total :	.00	0.00	78013.00	0.00	78013.00
35	3054	04	105	60	84	2	Voted	11873000.00	1010768.00	1402253.00	.00	2413021.00
							Object Head Total :	11873000.00	1010768.00	1402253.00	.00	2413021.00
							Detail Head Total :	11873000.00	1010768.00	1402253.00	.00	2413021.00
							Sub Head Total :	11873000.00	1010768.00	1402253.00	.00	2413021.00
							Minor Head Total :	11873000.00	1010768.00	1402253.00	.00	2413021.00
							Sub Major Head Total :	11873000.00	1010768.00	1402253.00	.00	2413021.00
							Major Head Total :	11873000.00	1010768.00	1402253.00	0.00	2413021.00
							Source Total :	11873000.00	1010768.00	1480266.00	.00	2491034.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	128318.00	.00	128318.00
							Object Head Total :	.00	.00	128318.00	.00	128318.00
							Detail Head Total :	.00	.00	128318.00	.00	128318.00
							Sub Head Total :	.00	.00	128318.00	.00	128318.00
							Minor Head Total :	.00	.00	128318.00	.00	128318.00
							Sub Major Head Total :	.00	.00	128318.00	.00	128318.00
							Major Head Total :	.00	0.00	128318.00	0.00	128318.00
19	2702	80	001	20	45	2	Voted	7540000.00	.00	1132035.00	.00	1132035.00
							Object Head Total :	7540000.00	.00	1132035.00	.00	1132035.00
							Detail Head Total :	7540000.00	.00	1132035.00	.00	1132035.00
							Sub Head Total :	7540000.00	.00	1132035.00	.00	1132035.00
							Minor Head Total :	7540000.00	.00	1132035.00	.00	1132035.00
							Sub Major Head Total :	7540000.00	.00	1132035.00	.00	1132035.00
							Major Head Total :	7540000.00	0.00	1132035.00	0.00	1132035.00
							Source Total :	7540000.00	.00	1260353.00	.00	1260353.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	374469.00	.00	374469.00
							Object Head Total :	.00	.00	374469.00	.00	374469.00
							Detail Head Total :	.00	.00	374469.00	.00	374469.00
							Sub Head Total :	.00	.00	374469.00	.00	374469.00
							Minor Head Total :	.00	.00	374469.00	.00	374469.00
							Sub Major Head Total :	.00	.00	374469.00	.00	374469.00
							Major Head Total :	.00	0.00	374469.00	0.00	374469.00
07	2059	60	053	60	77	2	Voted	12626000.00	.00	1959226.00	.00	1959226.00
							Object Head Total :	12626000.00	.00	1959226.00	.00	1959226.00
							Detail Head Total :	12626000.00	.00	1959226.00	.00	1959226.00
							Sub Head Total :	12626000.00	.00	1959226.00	.00	1959226.00
				61	77	27	Voted	5000000.00	291712.00	.00	.00	291712.00
							Object Head Total :	5000000.00	291712.00	.00	.00	291712.00
							Detail Head Total :	5000000.00	291712.00	.00	.00	291712.00
							Sub Head Total :	5000000.00	291712.00	.00	.00	291712.00
							Minor Head Total :	17626000.00	291712.00	1959226.00	.00	2250938.00
							Sub Major Head Total :	17626000.00	291712.00	1959226.00	.00	2250938.00
							Major Head Total :	17626000.00	291712.00	1959226.00	0.00	2250938.00
	4202	01	203	70	48	83	Voted	19018000.00	.00	4972293.00	.00	4972293.00
							Object Head Total :	19018000.00	.00	4972293.00	.00	4972293.00
							Detail Head Total :	19018000.00	.00	4972293.00	.00	4972293.00
							Sub Head Total :	19018000.00	.00	4972293.00	.00	4972293.00
							Minor Head Total :	19018000.00	.00	4972293.00	.00	4972293.00
							Sub Major Head Total :	19018000.00	.00	4972293.00	.00	4972293.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202						Major Head Total :	19018000.00	0.00	4972293.00	0.00	4972293.00
							Source Total :	36644000.00	291712.00	7305988.00	.00	7597700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	159043.00	10550474.00	.00	10709517.00
							Object Head Total :	.00	159043.00	10550474.00	.00	10709517.00
							Detail Head Total :	.00	159043.00	10550474.00	.00	10709517.00
							Sub Head Total :	.00	159043.00	10550474.00	.00	10709517.00
							Minor Head Total :	.00	159043.00	10550474.00	.00	10709517.00
							Sub Major Head Total :	.00	159043.00	10550474.00	.00	10709517.00
							Major Head Total :	.00	159043.00	10550474.00	0.00	10709517.00
	8782	00	102	1	0	0	Voted	.00	33793682.00	32219076.00	.00	66012758.00
							Object Head Total :	.00	33793682.00	32219076.00	.00	66012758.00
							Detail Head Total :	.00	33793682.00	32219076.00	.00	66012758.00
							Sub Head Total :	.00	33793682.00	32219076.00	.00	66012758.00
							Minor Head Total :	.00	33793682.00	32219076.00	.00	66012758.00
							Sub Major Head Total :	.00	33793682.00	32219076.00	.00	66012758.00
							Major Head Total :	.00	33793682.00	32219076.00	0.00	66012758.00
31	2059	80	053	60	83	2	Voted	219000.00	.00	36600.00	.00	36600.00
							Object Head Total :	219000.00	.00	36600.00	.00	36600.00
							Detail Head Total :	219000.00	.00	36600.00	.00	36600.00
					84	2	Voted	110000.00	.00	18300.00	.00	18300.00
							Object Head Total :	110000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	329000.00	.00	54900.00	.00	54900.00
							Minor Head Total :	329000.00	.00	54900.00	.00	54900.00
							Sub Major Head Total :	329000.00	.00	54900.00	.00	54900.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	329000.00	0.00	54900.00	0.00	54900.00
	2216	05	053	60	78	2	Voted	110000.00	.00	18300.00	.00	18300.00
							Object Head Total :	110000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	110000.00	.00	18300.00	.00	18300.00
							Minor Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Major Head Total :	110000.00	.00	18300.00	.00	18300.00
							Major Head Total :	110000.00	0.00	18300.00	0.00	18300.00
	2801	01	101	0	45	72	Voted	1600000000.00	.00	605000000.00	.00	605000000.00
							Object Head Total :	1600000000.00	.00	605000000.00	.00	605000000.00
							Detail Head Total :	1600000000.00	.00	605000000.00	.00	605000000.00
							Sub Head Total :	1600000000.00	.00	605000000.00	.00	605000000.00
							Minor Head Total :	1600000000.00	.00	605000000.00	.00	605000000.00
			800	60	0	2	Voted	110000.00	.00	18300.00	.00	18300.00
							Object Head Total :	110000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	110000.00	.00	18300.00	.00	18300.00
				63	0	2	Voted	3205000.00	.00	460245.00	.00	460245.00
							Object Head Total :	3205000.00	.00	460245.00	.00	460245.00
							Detail Head Total :	3205000.00	.00	460245.00	.00	460245.00
							Sub Head Total :	3205000.00	.00	460245.00	.00	460245.00
				64	0	2	Voted	110000.00	.00	18300.00	.00	18300.00
							Object Head Total :	110000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	110000.00	.00	18300.00	.00	18300.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68	0	2	Voted	451000.00	.00	66415.00	.00	66415.00
							Object Head Total :	451000.00	.00	66415.00	.00	66415.00
							Detail Head Total :	451000.00	.00	66415.00	.00	66415.00
							Sub Head Total :	451000.00	.00	66415.00	.00	66415.00
							Minor Head Total :	3876000.00	.00	563260.00	.00	563260.00
							Sub Major Head Total :	1603876000.00	.00	605563260.00	.00	605563260.00
		04	800	60	0	2	Voted	110000.00	.00	18300.00	.00	18300.00
							Object Head Total :	110000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	110000.00	.00	18300.00	.00	18300.00
							Minor Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Major Head Total :	110000.00	.00	18300.00	.00	18300.00
		05	800	63	45	2	Voted	93373000.00	.00	15291155.00	.00	15291155.00
							Object Head Total :	93373000.00	.00	15291155.00	.00	15291155.00
							Detail Head Total :	93373000.00	.00	15291155.00	.00	15291155.00
							Sub Head Total :	93373000.00	.00	15291155.00	.00	15291155.00
							Minor Head Total :	93373000.00	.00	15291155.00	.00	15291155.00
							Sub Major Head Total :	93373000.00	.00	15291155.00	.00	15291155.00
							Major Head Total :	1697359000.00	0.00	620872715.00	0.00	620872715.00
	4801	05	800	46	79	53	Voted	83000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total :	83000000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total :	83000000.00	.00	50000000.00	.00	50000000.00
							Sub Head Total :	83000000.00	.00	50000000.00	.00	50000000.00
				96	0	53	Voted	100000000.00	.00	70000000.00	.00	70000000.00
							Object Head Total :	100000000.00	.00	70000000.00	.00	70000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	96	0		Detail Head Total :	100000000.00	.00	70000000.00	.00	70000000.00
							Sub Head Total :	100000000.00	.00	70000000.00	.00	70000000.00
							Minor Head Total :	183000000.00	.00	120000000.00	.00	120000000.00
							Sub Major Head Total :	183000000.00	.00	120000000.00	.00	120000000.00
		06	800	64	0	53	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
		80	190	0	0	55	Voted	25000000.00	.00	25000000.00	.00	25000000.00
							Object Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Detail Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Sub Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Minor Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Sub Major Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Major Head Total :	213000000.00	5000000.00	145000000.00	0.00	150000000.00
							Source Total :	1910798000.00	38952725.00	808715465.00	.00	847668190.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	536464.00	302866.00	.00	839330.00
							Object Head Total :	.00	536464.00	302866.00	.00	839330.00
							Detail Head Total :	.00	536464.00	302866.00	.00	839330.00
							Sub Head Total :	.00	536464.00	302866.00	.00	839330.00
							Minor Head Total :	.00	536464.00	302866.00	.00	839330.00
							Sub Major Head Total :	.00	536464.00	302866.00	.00	839330.00
							Major Head Total :	.00	536464.00	302866.00	0.00	839330.00
	8782	00	102	1	0	0	Voted	.00	.00	303127.00	.00	303127.00
							Object Head Total :	.00	.00	303127.00	.00	303127.00
							Detail Head Total :	.00	.00	303127.00	.00	303127.00
							Sub Head Total :	.00	.00	303127.00	.00	303127.00
							Minor Head Total :	.00	.00	303127.00	.00	303127.00
							Sub Major Head Total :	.00	.00	303127.00	.00	303127.00
							Major Head Total :	.00	0.00	303127.00	0.00	303127.00
13	2059	60	053	60	79	2	Voted	445000.00	.00	78385.00	.00	78385.00
							Object Head Total :	445000.00	.00	78385.00	.00	78385.00
							Detail Head Total :	445000.00	.00	78385.00	.00	78385.00
							Sub Head Total :	445000.00	.00	78385.00	.00	78385.00
				61	79	21	Voted	2823000.00	.00	283077.00	.00	283077.00
							Object Head Total :	2823000.00	.00	283077.00	.00	283077.00
							Detail Head Total :	2823000.00	.00	283077.00	.00	283077.00
							Sub Head Total :	2823000.00	.00	283077.00	.00	283077.00
							Minor Head Total :	3268000.00	.00	361462.00	.00	361462.00
							Sub Major Head Total :	3268000.00	.00	361462.00	.00	361462.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059						Major Head Total :	3268000.00	0.00	361462.00	0.00	361462.00
	2210	01	001	60	0	2	Voted	33848000.00	2458050.00	3442810.00	.00	5900860.00
							Object Head Total :	33848000.00	2458050.00	3442810.00	.00	5900860.00
							Detail Head Total :	33848000.00	2458050.00	3442810.00	.00	5900860.00
							Sub Head Total :	33848000.00	2458050.00	3442810.00	.00	5900860.00
			61	0	2		Voted	8840000.00	1279640.00	751388.00	.00	2031028.00
							Object Head Total :	8840000.00	1279640.00	751388.00	.00	2031028.00
							Detail Head Total :	8840000.00	1279640.00	751388.00	.00	2031028.00
							Sub Head Total :	8840000.00	1279640.00	751388.00	.00	2031028.00
							Minor Head Total :	42688000.00	3737690.00	4194198.00	.00	7931888.00
							Sub Major Head Total :	42688000.00	3737690.00	4194198.00	.00	7931888.00
							Major Head Total :	42688000.00	3737690.00	4194198.00	0.00	7931888.00
	2216	05	053	60	75	2	Voted	352000.00	.00	54900.00	.00	54900.00
							Object Head Total :	352000.00	.00	54900.00	.00	54900.00
							Detail Head Total :	352000.00	.00	54900.00	.00	54900.00
							Sub Head Total :	352000.00	.00	54900.00	.00	54900.00
			61	76	21		Voted	3550000.00	.00	229710.00	.00	229710.00
							Object Head Total :	3550000.00	.00	229710.00	.00	229710.00
							Detail Head Total :	3550000.00	.00	229710.00	.00	229710.00
							Sub Head Total :	3550000.00	.00	229710.00	.00	229710.00
							Minor Head Total :	3902000.00	.00	284610.00	.00	284610.00
							Sub Major Head Total :	3902000.00	.00	284610.00	.00	284610.00
							Major Head Total :	3902000.00	0.00	284610.00	0.00	284610.00
							Source Total :	49858000.00	4274154.00	5446263.00	.00	9720417.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	16826000.00	1356290.00	3181600.00	.00	4537890.00
							Object Head Total :	16826000.00	1356290.00	3181600.00	.00	4537890.00
							Detail Head Total :	16826000.00	1356290.00	3181600.00	.00	4537890.00
							Sub Head Total :	16826000.00	1356290.00	3181600.00	.00	4537890.00
							Minor Head Total :	16826000.00	1356290.00	3181600.00	.00	4537890.00
							Sub Major Head Total :	16826000.00	1356290.00	3181600.00	.00	4537890.00
							Major Head Total :	16826000.00	1356290.00	3181600.00	0.00	4537890.00
	2215	02	105	42	45	2	Voted	2183000.00	192150.00	182680.00	.00	374830.00
							Object Head Total :	2183000.00	192150.00	182680.00	.00	374830.00
							Detail Head Total :	2183000.00	192150.00	182680.00	.00	374830.00
							Sub Head Total :	2183000.00	192150.00	182680.00	.00	374830.00
							Minor Head Total :	2183000.00	192150.00	182680.00	.00	374830.00
							Sub Major Head Total :	2183000.00	192150.00	182680.00	.00	374830.00
							Major Head Total :	2183000.00	192150.00	182680.00	0.00	374830.00
	2217	05	053	0	45	2	Voted	1844000.00	123947.00	146545.00	.00	270492.00
							Object Head Total :	1844000.00	123947.00	146545.00	.00	270492.00
							Detail Head Total :	1844000.00	123947.00	146545.00	.00	270492.00
							Sub Head Total :	1844000.00	123947.00	146545.00	.00	270492.00
							Minor Head Total :	1844000.00	123947.00	146545.00	.00	270492.00
							Sub Major Head Total :	1844000.00	123947.00	146545.00	.00	270492.00
		80	001	0	44	2	Voted	1923000.00	152330.00	223058.00	.00	375388.00
							Object Head Total :	1923000.00	152330.00	223058.00	.00	375388.00
							Detail Head Total :	1923000.00	152330.00	223058.00	.00	375388.00
							Sub Head Total :	1923000.00	152330.00	223058.00	.00	375388.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001				Minor Head Total :	1923000.00	152330.00	223058.00	.00	375388.00
			800	62	45	2	Voted	986000.00	83700.00	81000.00	.00	164700.00
							Object Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Detail Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Sub Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Minor Head Total :	986000.00	83700.00	81000.00	.00	164700.00
							Sub Major Head Total :	2909000.00	236030.00	304058.00	.00	540088.00
							Major Head Total :	4753000.00	359977.00	450603.00	0.00	810580.00
	3054	04	105	0	45	2	Voted	6736000.00	158700.00	799574.00	.00	958274.00
							Object Head Total :	6736000.00	158700.00	799574.00	.00	958274.00
							Detail Head Total :	6736000.00	158700.00	799574.00	.00	958274.00
							Sub Head Total :	6736000.00	158700.00	799574.00	.00	958274.00
							Minor Head Total :	6736000.00	158700.00	799574.00	.00	958274.00
							Sub Major Head Total :	6736000.00	158700.00	799574.00	.00	958274.00
							Major Head Total :	6736000.00	158700.00	799574.00	0.00	958274.00
							Source Total :	30498000.00	2067117.00	4614457.00	.00	6681574.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2784336.00	.00	2784336.00
							Object Head Total :	.00	.00	2784336.00	.00	2784336.00
							Detail Head Total :	.00	.00	2784336.00	.00	2784336.00
							Sub Head Total :	.00	.00	2784336.00	.00	2784336.00
							Minor Head Total :	.00	.00	2784336.00	.00	2784336.00
							Sub Major Head Total :	.00	.00	2784336.00	.00	2784336.00
							Major Head Total :	.00	0.00	2784336.00	0.00	2784336.00
33	2059	01	053	60	91	2	Voted	5002000.00	414935.00	401550.00	.00	816485.00
							Object Head Total :	5002000.00	414935.00	401550.00	.00	816485.00
							Detail Head Total :	5002000.00	414935.00	401550.00	.00	816485.00
							Sub Head Total :	5002000.00	414935.00	401550.00	.00	816485.00
							Minor Head Total :	5002000.00	414935.00	401550.00	.00	816485.00
							Sub Major Head Total :	5002000.00	414935.00	401550.00	.00	816485.00
							Major Head Total :	5002000.00	414935.00	401550.00	0.00	816485.00
	2215	01	101	60	45	2	Voted	38281000.00	3407549.00	4487377.00	.00	7894926.00
							Object Head Total :	38281000.00	3407549.00	4487377.00	.00	7894926.00
						72	Voted	14999000.00	.00	1085496.00	.00	1085496.00
							Object Head Total :	14999000.00	.00	1085496.00	.00	1085496.00
							Detail Head Total :	53280000.00	3407549.00	5572873.00	.00	8980422.00
							Sub Head Total :	53280000.00	3407549.00	5572873.00	.00	8980422.00
							Minor Head Total :	53280000.00	3407549.00	5572873.00	.00	8980422.00
							Sub Major Head Total :	53280000.00	3407549.00	5572873.00	.00	8980422.00
		02	107	60	45	2	Voted	3354000.00	284890.00	275700.00	.00	560590.00
							Object Head Total :	3354000.00	284890.00	275700.00	.00	560590.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60	45		Detail Head Total :	3354000.00	284890.00	275700.00	.00	560590.00
							Sub Head Total :	3354000.00	284890.00	275700.00	.00	560590.00
							Minor Head Total :	3354000.00	284890.00	275700.00	.00	560590.00
							Sub Major Head Total :	3354000.00	284890.00	275700.00	.00	560590.00
							Major Head Total :	56634000.00	3692439.00	5848573.00	0.00	9541012.00
	2216	05	053	60	85	2	Voted	3761000.00	319455.00	309150.00	.00	628605.00
							Object Head Total :	3761000.00	319455.00	309150.00	.00	628605.00
							Detail Head Total :	3761000.00	319455.00	309150.00	.00	628605.00
							Sub Head Total :	3761000.00	319455.00	309150.00	.00	628605.00
							Minor Head Total :	3761000.00	319455.00	309150.00	.00	628605.00
							Sub Major Head Total :	3761000.00	319455.00	309150.00	.00	628605.00
							Major Head Total :	3761000.00	319455.00	309150.00	0.00	628605.00
	4215	01	101	60	0	84	Voted	1014000.00	.00	1013683.00	.00	1013683.00
							Object Head Total :	1014000.00	.00	1013683.00	.00	1013683.00
							Detail Head Total :	1014000.00	.00	1013683.00	.00	1013683.00
							Sub Head Total :	1014000.00	.00	1013683.00	.00	1013683.00
				74	0	77	Voted	25000000.00	.00	10210000.00	.00	10210000.00
							Object Head Total :	25000000.00	.00	10210000.00	.00	10210000.00
							Detail Head Total :	25000000.00	.00	10210000.00	.00	10210000.00
							Sub Head Total :	25000000.00	.00	10210000.00	.00	10210000.00
							Minor Head Total :	251014000.00	.00	103113683.00	.00	103113683.00
							Sub Major Head Total :	251014000.00	.00	103113683.00	.00	103113683.00
		02	106	62	0	70	Voted	1000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
						71	Centrally Sponsorec	15000000.00	.00	2610000.00	.00	2610000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	62	0	71	Object Head Total :	150000000.00	.00	26100000.00	.00	26100000.00
							Detail Head Total :	160000000.00	.00	36100000.00	.00	36100000.00
							Sub Head Total :	160000000.00	.00	36100000.00	.00	36100000.00
							Minor Head Total :	160000000.00	.00	36100000.00	.00	36100000.00
							Sub Major Head Total :	160000000.00	.00	36100000.00	.00	36100000.00
							Major Head Total :	411014000.00	0.00	139213683.00	0.00	139213683.00
							Source Total :	476411000.00	4426829.00	148557292.00	.00	152984121.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	96625000.00	13976243.00	7782668.00	.00	21758911.00
							Object Head Total :	96625000.00	13976243.00	7782668.00	.00	21758911.00
						13	Voted	7883000.00	.00	3240738.00	.00	3240738.00
							Object Head Total :	7883000.00	.00	3240738.00	.00	3240738.00
						50	Voted	22550000.00	.00	447350.00	.00	447350.00
							Object Head Total :	22550000.00	.00	447350.00	.00	447350.00
							Detail Head Total :	127058000.00	13976243.00	11470756.00	.00	25446999.00
							Sub Head Total :	127058000.00	13976243.00	11470756.00	.00	25446999.00
			61	0		1	Voted	440944000.00	62623660.00	39593570.00	.00	102217230.00
							Object Head Total :	440944000.00	62623660.00	39593570.00	.00	102217230.00
						2	Voted	84803000.00	10500931.00	6868921.00	.00	17369852.00
							Object Head Total :	84803000.00	10500931.00	6868921.00	.00	17369852.00
						11	Voted	660000.00	.00	22340.00	.00	22340.00
							Object Head Total :	660000.00	.00	22340.00	.00	22340.00
						13	Voted	586000.00	.00	5560.00	.00	5560.00
							Object Head Total :	586000.00	.00	5560.00	.00	5560.00
						51	Voted	70000000.00	.00	9128182.00	.00	9128182.00
							Object Head Total :	70000000.00	.00	9128182.00	.00	9128182.00
							Detail Head Total :	596993000.00	73124591.00	55618573.00	.00	128743164.00
							Sub Head Total :	596993000.00	73124591.00	55618573.00	.00	128743164.00
			63	0		21	Voted	35000000.00	.00	3959209.00	.00	3959209.00
							Object Head Total :	35000000.00	.00	3959209.00	.00	3959209.00
							Detail Head Total :	35000000.00	.00	3959209.00	.00	3959209.00
							Sub Head Total :	35000000.00	.00	3959209.00	.00	3959209.00
							Minor Head Total :	759051000.00	87100834.00	71048538.00	.00	158149372.00
							Sub Major Head Total :	759051000.00	87100834.00	71048538.00	.00	158149372.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055						Major Head Total :	759051000.00	87100834.00	71048538.00	0.00	158149372.00
							Source Total :	759051000.00	87100834.00	71048538.00	.00	158149372.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	22902757.00	1379768.00	.00	24282525.00
							Object Head Total :	.00	22902757.00	1379768.00	.00	24282525.00
							Detail Head Total :	.00	22902757.00	1379768.00	.00	24282525.00
							Sub Head Total :	.00	22902757.00	1379768.00	.00	24282525.00
							Minor Head Total :	.00	22902757.00	1379768.00	.00	24282525.00
							Sub Major Head Total :	.00	22902757.00	1379768.00	.00	24282525.00
							Major Head Total :	.00	22902757.00	1379768.00	0.00	24282525.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	22942531.00	1442262.00	.00	24384793.00
							Object Head Total :	.00	22942531.00	1442262.00	.00	24384793.00
							Detail Head Total :	.00	22942531.00	1442262.00	.00	24384793.00
							Sub Head Total :	.00	22942531.00	1442262.00	.00	24384793.00
							Minor Head Total :	.00	22942531.00	1442262.00	.00	24384793.00
							Sub Major Head Total :	.00	22942531.00	1442262.00	.00	24384793.00
							Major Head Total :	.00	22942531.00	1442262.00	0.00	24384793.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	542497796.00	551864965.00	.00	1094362761.00
							Object Head Total :	.00	542497796.00	551864965.00	.00	1094362761.00
							Detail Head Total :	.00	542497796.00	551864965.00	.00	1094362761.00
							Sub Head Total :	.00	542497796.00	551864965.00	.00	1094362761.00
							Minor Head Total :	.00	542497796.00	551864965.00	.00	1094362761.00
							Sub Major Head Total :	.00	542497796.00	551864965.00	.00	1094362761.00
							Major Head Total :	.00	542497796.00	551864965.00	0.00	1094362761.00
							Source Total :	.00	588343084.00	554686995.00	.00	1143030079.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	1370000.00	.00	96565.00	.00	96565.00
							Object Head Total :	1370000.00	.00	96565.00	.00	96565.00
							Detail Head Total :	1370000.00	.00	96565.00	.00	96565.00
							Sub Head Total :	1370000.00	.00	96565.00	.00	96565.00
							Minor Head Total :	1370000.00	.00	96565.00	.00	96565.00
							Sub Major Head Total :	1370000.00	.00	96565.00	.00	96565.00
		80	001	61	46	2	Voted	4224000.00	803900.00	401950.00	.00	1205850.00
							Object Head Total :	4224000.00	803900.00	401950.00	.00	1205850.00
							Detail Head Total :	4224000.00	803900.00	401950.00	.00	1205850.00
							Sub Head Total :	4224000.00	803900.00	401950.00	.00	1205850.00
							Minor Head Total :	4224000.00	803900.00	401950.00	.00	1205850.00
							Sub Major Head Total :	4224000.00	803900.00	401950.00	.00	1205850.00
							Major Head Total :	5594000.00	803900.00	498515.00	0.00	1302415.00
	2216	05	053	60	72	2	Voted	1421000.00	208870.00	131324.00	.00	340194.00
							Object Head Total :	1421000.00	208870.00	131324.00	.00	340194.00
							Detail Head Total :	1421000.00	208870.00	131324.00	.00	340194.00
							Sub Head Total :	1421000.00	208870.00	131324.00	.00	340194.00
							Minor Head Total :	1421000.00	208870.00	131324.00	.00	340194.00
							Sub Major Head Total :	1421000.00	208870.00	131324.00	.00	340194.00
							Major Head Total :	1421000.00	208870.00	131324.00	0.00	340194.00
30	4059	60	051	44	0	71	Voted	10000000.00	.00	1800000.00	.00	1800000.00
							Object Head Total :	10000000.00	.00	1800000.00	.00	1800000.00
							Detail Head Total :	10000000.00	.00	1800000.00	.00	1800000.00
							Sub Head Total :	10000000.00	.00	1800000.00	.00	1800000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4059	60	051				Minor Head Total :	10000000.00	.00	1800000.00	.00	1800000.00
							Sub Major Head Total :	10000000.00	.00	1800000.00	.00	1800000.00
							Major Head Total :	10000000.00	0.00	1800000.00	0.00	1800000.00
							Source Total :	17015000.00	1012770.00	2429839.00	.00	3442609.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	221122.00	.00	221122.00
							Object Head Total :	.00	.00	221122.00	.00	221122.00
							Detail Head Total :	.00	.00	221122.00	.00	221122.00
							Sub Head Total :	.00	.00	221122.00	.00	221122.00
							Minor Head Total :	.00	.00	221122.00	.00	221122.00
							Sub Major Head Total :	.00	.00	221122.00	.00	221122.00
							Major Head Total :	.00	0.00	221122.00	0.00	221122.00
03	2059	01	053	60	75	2	Voted	1044000.00	.00	194895.00	.00	194895.00
							Object Head Total :	1044000.00	.00	194895.00	.00	194895.00
							Detail Head Total :	1044000.00	.00	194895.00	.00	194895.00
							Sub Head Total :	1044000.00	.00	194895.00	.00	194895.00
							Minor Head Total :	1044000.00	.00	194895.00	.00	194895.00
							Sub Major Head Total :	1044000.00	.00	194895.00	.00	194895.00
							Major Head Total :	1044000.00	0.00	194895.00	0.00	194895.00
	2216	05	053	60	74	2	Voted	358000.00	.00	54426.00	.00	54426.00
							Object Head Total :	358000.00	.00	54426.00	.00	54426.00
							Detail Head Total :	358000.00	.00	54426.00	.00	54426.00
							Sub Head Total :	358000.00	.00	54426.00	.00	54426.00
							Minor Head Total :	358000.00	.00	54426.00	.00	54426.00
							Sub Major Head Total :	358000.00	.00	54426.00	.00	54426.00
							Major Head Total :	358000.00	0.00	54426.00	0.00	54426.00
							Source Total :	1402000.00	.00	470443.00	.00	470443.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	575000.00	.00	37650.00	.00	37650.00
							Object Head Total :	575000.00	.00	37650.00	.00	37650.00
							Detail Head Total :	575000.00	.00	37650.00	.00	37650.00
							Sub Head Total :	575000.00	.00	37650.00	.00	37650.00
							Minor Head Total :	575000.00	.00	37650.00	.00	37650.00
							Sub Major Head Total :	575000.00	.00	37650.00	.00	37650.00
							Major Head Total :	575000.00	0.00	37650.00	0.00	37650.00
							Source Total :	575000.00	.00	37650.00	.00	37650.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	231497.00	6419799.00	.00	6651296.00
							Object Head Total :	.00	231497.00	6419799.00	.00	6651296.00
							Detail Head Total :	.00	231497.00	6419799.00	.00	6651296.00
							Sub Head Total :	.00	231497.00	6419799.00	.00	6651296.00
							Minor Head Total :	.00	231497.00	6419799.00	.00	6651296.00
							Sub Major Head Total :	.00	231497.00	6419799.00	.00	6651296.00
							Major Head Total :	.00	231497.00	6419799.00	0.00	6651296.00
34	3054	04	105	60	73	2	Voted	149139000.00	4653160.00	19433046.00	.00	24086206.00
							Object Head Total :	149139000.00	4653160.00	19433046.00	.00	24086206.00
							Detail Head Total :	149139000.00	4653160.00	19433046.00	.00	24086206.00
							Sub Head Total :	149139000.00	4653160.00	19433046.00	.00	24086206.00
							Minor Head Total :	149139000.00	4653160.00	19433046.00	.00	24086206.00
							Sub Major Head Total :	149139000.00	4653160.00	19433046.00	.00	24086206.00
		80	001	35	60	2	Voted	21847000.00	537275.00	266070.00	.00	803345.00
							Object Head Total :	21847000.00	537275.00	266070.00	.00	803345.00
							Detail Head Total :	21847000.00	537275.00	266070.00	.00	803345.00
							Sub Head Total :	21847000.00	537275.00	266070.00	.00	803345.00
							Minor Head Total :	21847000.00	537275.00	266070.00	.00	803345.00
			052	71	0	2	Voted	3008000.00	19450.00	9725.00	.00	29175.00
							Object Head Total :	3008000.00	19450.00	9725.00	.00	29175.00
							Detail Head Total :	3008000.00	19450.00	9725.00	.00	29175.00
							Sub Head Total :	3008000.00	19450.00	9725.00	.00	29175.00
							Minor Head Total :	3008000.00	19450.00	9725.00	.00	29175.00
							Sub Major Head Total :	24855000.00	556725.00	275795.00	.00	832520.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	173994000.00	5209885.00	19708841.00	0.00	24918726.00
							Source Total :	173994000.00	5441382.00	26128640.00	.00	31570022.00
Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	728624.00	.00	728624.00
							Object Head Total :	.00	.00	728624.00	.00	728624.00
							Detail Head Total :	.00	.00	728624.00	.00	728624.00
							Sub Head Total :	.00	.00	728624.00	.00	728624.00
							Minor Head Total :	.00	.00	728624.00	.00	728624.00
							Sub Major Head Total :	.00	.00	728624.00	.00	728624.00
							Major Head Total :	.00	0.00	728624.00	0.00	728624.00
34	3054	04	105	60	74	2	Voted	71724000.00	3732040.00	7749383.00	.00	11481423.00
							Object Head Total :	71724000.00	3732040.00	7749383.00	.00	11481423.00
							Detail Head Total :	71724000.00	3732040.00	7749383.00	.00	11481423.00
							Sub Head Total :	71724000.00	3732040.00	7749383.00	.00	11481423.00
							Minor Head Total :	71724000.00	3732040.00	7749383.00	.00	11481423.00
							Sub Major Head Total :	71724000.00	3732040.00	7749383.00	.00	11481423.00
							Major Head Total :	71724000.00	3732040.00	7749383.00	0.00	11481423.00
							Source Total :	71724000.00	3732040.00	8478007.00	.00	12210047.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	38342.00	.00	.00	38342.00
							Object Head Total :	.00	38342.00	.00	.00	38342.00
							Detail Head Total :	.00	38342.00	.00	.00	38342.00
							Sub Head Total :	.00	38342.00	.00	.00	38342.00
							Minor Head Total :	.00	38342.00	.00	.00	38342.00
							Sub Major Head Total :	.00	38342.00	.00	.00	38342.00
							Major Head Total :	.00	38342.00	0.00	0.00	38342.00
34	3054	04	105	60	73	2	Voted	149139000.00	.00	19520.00	.00	19520.00
							Object Head Total :	149139000.00	.00	19520.00	.00	19520.00
							Detail Head Total :	149139000.00	.00	19520.00	.00	19520.00
							Sub Head Total :	149139000.00	.00	19520.00	.00	19520.00
							Minor Head Total :	149139000.00	.00	19520.00	.00	19520.00
							Sub Major Head Total :	149139000.00	.00	19520.00	.00	19520.00
							Major Head Total :	149139000.00	0.00	19520.00	0.00	19520.00
35	3054	04	105	60	82	2	Voted	11288000.00	759498.00	869333.00	.00	1628831.00
							Object Head Total :	11288000.00	759498.00	869333.00	.00	1628831.00
							Detail Head Total :	11288000.00	759498.00	869333.00	.00	1628831.00
							Sub Head Total :	11288000.00	759498.00	869333.00	.00	1628831.00
							Minor Head Total :	11288000.00	759498.00	869333.00	.00	1628831.00
							Sub Major Head Total :	11288000.00	759498.00	869333.00	.00	1628831.00
							Major Head Total :	11288000.00	759498.00	869333.00	0.00	1628831.00
							Source Total :	160427000.00	797840.00	888853.00	.00	1686693.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	210741.00	.00	210741.00
							Object Head Total :	.00	.00	210741.00	.00	210741.00
							Detail Head Total :	.00	.00	210741.00	.00	210741.00
							Sub Head Total :	.00	.00	210741.00	.00	210741.00
							Minor Head Total :	.00	.00	210741.00	.00	210741.00
							Sub Major Head Total :	.00	.00	210741.00	.00	210741.00
							Major Head Total :	.00	0.00	210741.00	0.00	210741.00
35	3054	04	105	60	83	2	Voted	3435000.00	484525.00	288807.00	.00	773332.00
							Object Head Total :	3435000.00	484525.00	288807.00	.00	773332.00
							Detail Head Total :	3435000.00	484525.00	288807.00	.00	773332.00
							Sub Head Total :	3435000.00	484525.00	288807.00	.00	773332.00
							Minor Head Total :	3435000.00	484525.00	288807.00	.00	773332.00
							Sub Major Head Total :	3435000.00	484525.00	288807.00	.00	773332.00
							Major Head Total :	3435000.00	484525.00	288807.00	0.00	773332.00
							Source Total :	3435000.00	484525.00	499548.00	.00	984073.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	100366.00	184580.00	.00	284946.00
							Object Head Total :	.00	100366.00	184580.00	.00	284946.00
							Detail Head Total :	.00	100366.00	184580.00	.00	284946.00
							Sub Head Total :	.00	100366.00	184580.00	.00	284946.00
							Minor Head Total :	.00	100366.00	184580.00	.00	284946.00
							Sub Major Head Total :	.00	100366.00	184580.00	.00	284946.00
							Major Head Total :	.00	100366.00	184580.00	0.00	284946.00
19	2702	80	001	20	53	2	Voted	4657000.00	147955.00	453910.00	.00	601865.00
							Object Head Total :	4657000.00	147955.00	453910.00	.00	601865.00
							Detail Head Total :	4657000.00	147955.00	453910.00	.00	601865.00
							Sub Head Total :	4657000.00	147955.00	453910.00	.00	601865.00
							Minor Head Total :	4657000.00	147955.00	453910.00	.00	601865.00
							Sub Major Head Total :	4657000.00	147955.00	453910.00	.00	601865.00
							Major Head Total :	4657000.00	147955.00	453910.00	0.00	601865.00
							Source Total :	4657000.00	248321.00	638490.00	.00	886811.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	52772.00	.00	52772.00
							Object Head Total :	.00	.00	52772.00	.00	52772.00
							Detail Head Total :	.00	.00	52772.00	.00	52772.00
							Sub Head Total :	.00	.00	52772.00	.00	52772.00
							Minor Head Total :	.00	.00	52772.00	.00	52772.00
							Sub Major Head Total :	.00	.00	52772.00	.00	52772.00
							Major Head Total :	.00	0.00	52772.00	0.00	52772.00
							Source Total :	.00	.00	52772.00	.00	52772.00

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	269396.00	.00	269396.00
							Object Head Total :	.00	.00	269396.00	.00	269396.00
							Detail Head Total :	.00	.00	269396.00	.00	269396.00
							Sub Head Total :	.00	.00	269396.00	.00	269396.00
							Minor Head Total :	.00	.00	269396.00	.00	269396.00
							Sub Major Head Total :	.00	.00	269396.00	.00	269396.00
							Major Head Total :	.00	0.00	269396.00	0.00	269396.00
							Source Total :	.00	.00	269396.00	.00	269396.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 59 Education Engineering Cell Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	213245.00	.00	213245.00
							Object Head Total :	.00	.00	213245.00	.00	213245.00
							Detail Head Total :	.00	.00	213245.00	.00	213245.00
							Sub Head Total :	.00	.00	213245.00	.00	213245.00
							Minor Head Total :	.00	.00	213245.00	.00	213245.00
							Sub Major Head Total :	.00	.00	213245.00	.00	213245.00
							Major Head Total :	.00	0.00	213245.00	0.00	213245.00
							Source Total :	.00	.00	213245.00	.00	213245.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	683135.00	.00	683135.00
							Object Head Total :	.00	.00	683135.00	.00	683135.00
							Detail Head Total :	.00	.00	683135.00	.00	683135.00
							Sub Head Total :	.00	.00	683135.00	.00	683135.00
							Minor Head Total :	.00	.00	683135.00	.00	683135.00
							Sub Major Head Total :	.00	.00	683135.00	.00	683135.00
							Major Head Total :	.00	0.00	683135.00	0.00	683135.00
	8782	00	102	1	0	0	Voted	.00	9787705.00	449826.00	.00	10237531.00
							Object Head Total :	.00	9787705.00	449826.00	.00	10237531.00
							Detail Head Total :	.00	9787705.00	449826.00	.00	10237531.00
							Sub Head Total :	.00	9787705.00	449826.00	.00	10237531.00
							Minor Head Total :	.00	9787705.00	449826.00	.00	10237531.00
							Sub Major Head Total :	.00	9787705.00	449826.00	.00	10237531.00
							Major Head Total :	.00	9787705.00	449826.00	0.00	10237531.00
31	2059	80	053	60	85	2	Voted	219000.00	.00	36600.00	.00	36600.00
							Object Head Total :	219000.00	.00	36600.00	.00	36600.00
							Detail Head Total :	219000.00	.00	36600.00	.00	36600.00
							Sub Head Total :	219000.00	.00	36600.00	.00	36600.00
							Minor Head Total :	219000.00	.00	36600.00	.00	36600.00
							Sub Major Head Total :	219000.00	.00	36600.00	.00	36600.00
							Major Head Total :	219000.00	0.00	36600.00	0.00	36600.00
	2801	01	800	62	0	2	Voted	453000.00	.00	75640.00	.00	75640.00
							Object Head Total :	453000.00	.00	75640.00	.00	75640.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	453000.00	.00	75640.00	.00	75640.00
							Sub Head Total :	453000.00	.00	75640.00	.00	75640.00
				70	0	2	Voted	657000.00	27160.00	123497.00	.00	150657.00
							Object Head Total :	657000.00	27160.00	123497.00	.00	150657.00
							Detail Head Total :	657000.00	27160.00	123497.00	.00	150657.00
							Sub Head Total :	657000.00	27160.00	123497.00	.00	150657.00
							Minor Head Total :	1110000.00	27160.00	199137.00	.00	226297.00
							Sub Major Head Total :	1110000.00	27160.00	199137.00	.00	226297.00
		05	800	63	46	2	Voted	29190000.00	2068250.00	2657510.00	.00	4725760.00
							Object Head Total :	29190000.00	2068250.00	2657510.00	.00	4725760.00
							Detail Head Total :	29190000.00	2068250.00	2657510.00	.00	4725760.00
							Sub Head Total :	29190000.00	2068250.00	2657510.00	.00	4725760.00
							Minor Head Total :	29190000.00	2068250.00	2657510.00	.00	4725760.00
							Sub Major Head Total :	29190000.00	2068250.00	2657510.00	.00	4725760.00
							Major Head Total :	30300000.00	2095410.00	2856647.00	0.00	4952057.00
							Source Total :	30519000.00	11883115.00	4026208.00	.00	15909323.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1780986.00	.00	1780986.00
							Object Head Total :	.00	.00	1780986.00	.00	1780986.00
							Detail Head Total :	.00	.00	1780986.00	.00	1780986.00
							Sub Head Total :	.00	.00	1780986.00	.00	1780986.00
							Minor Head Total :	.00	.00	1780986.00	.00	1780986.00
							Sub Major Head Total :	.00	.00	1780986.00	.00	1780986.00
							Major Head Total :	.00	0.00	1780986.00	0.00	1780986.00
	8782	00	102	1	0	0	Voted	.00	.00	1784946.00	.00	1784946.00
							Object Head Total :	.00	.00	1784946.00	.00	1784946.00
							Detail Head Total :	.00	.00	1784946.00	.00	1784946.00
							Sub Head Total :	.00	.00	1784946.00	.00	1784946.00
							Minor Head Total :	.00	.00	1784946.00	.00	1784946.00
							Sub Major Head Total :	.00	.00	1784946.00	.00	1784946.00
							Major Head Total :	.00	0.00	1784946.00	0.00	1784946.00
31	2801	05	800	63	48	2	Voted	36512000.00	3215428.00	3888123.00	.00	7103551.00
							Object Head Total :	36512000.00	3215428.00	3888123.00	.00	7103551.00
							Detail Head Total :	36512000.00	3215428.00	3888123.00	.00	7103551.00
				50		2	Voted	16804000.00	.00	2508712.00	.00	2508712.00
							Object Head Total :	16804000.00	.00	2508712.00	.00	2508712.00
							Detail Head Total :	16804000.00	.00	2508712.00	.00	2508712.00
							Sub Head Total :	53316000.00	3215428.00	6396835.00	.00	9612263.00
							Minor Head Total :	53316000.00	3215428.00	6396835.00	.00	9612263.00
							Sub Major Head Total :	53316000.00	3215428.00	6396835.00	.00	9612263.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801						Major Head Total :	53316000.00	3215428.00	6396835.00	0.00	9612263.00
	4801	05	800	46	79	53	Voted	83000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :	83000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :	83000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :	83000000.00	.00	10000000.00	.00	10000000.00
				47	80	53	Voted	13400000.00	.00	9674716.00	.00	9674716.00
							Object Head Total :	13400000.00	.00	9674716.00	.00	9674716.00
							Detail Head Total :	13400000.00	.00	9674716.00	.00	9674716.00
							Sub Head Total :	13400000.00	.00	9674716.00	.00	9674716.00
							Minor Head Total :	96400000.00	.00	19674716.00	.00	19674716.00
							Sub Major Head Total :	96400000.00	.00	19674716.00	.00	19674716.00
							Major Head Total :	96400000.00	0.00	19674716.00	0.00	19674716.00
							Source Total :	149716000.00	3215428.00	29637483.00	.00	32852911.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	45343.00	.00	45343.00
							Object Head Total :	.00	.00	45343.00	.00	45343.00
							Detail Head Total :	.00	.00	45343.00	.00	45343.00
							Sub Head Total :	.00	.00	45343.00	.00	45343.00
							Minor Head Total :	.00	.00	45343.00	.00	45343.00
							Sub Major Head Total :	.00	.00	45343.00	.00	45343.00
							Major Head Total :	.00	0.00	45343.00	0.00	45343.00
	8782	00	102	1	0	0	Voted	.00	999963.00	11495115.00	.00	12495078.00
							Object Head Total :	.00	999963.00	11495115.00	.00	12495078.00
							Detail Head Total :	.00	999963.00	11495115.00	.00	12495078.00
							Sub Head Total :	.00	999963.00	11495115.00	.00	12495078.00
							Minor Head Total :	.00	999963.00	11495115.00	.00	12495078.00
							Sub Major Head Total :	.00	999963.00	11495115.00	.00	12495078.00
							Major Head Total :	.00	999963.00	11495115.00	0.00	12495078.00
31	2801	01	800	67	0	2	Voted	1021000.00	86707.00	83910.00	.00	170617.00
							Object Head Total :	1021000.00	86707.00	83910.00	.00	170617.00
							Detail Head Total :	1021000.00	86707.00	83910.00	.00	170617.00
							Sub Head Total :	1021000.00	86707.00	83910.00	.00	170617.00
				69	0	2	Voted	1168000.00	68200.00	66000.00	.00	134200.00
							Object Head Total :	1168000.00	68200.00	66000.00	.00	134200.00
							Detail Head Total :	1168000.00	68200.00	66000.00	.00	134200.00
							Sub Head Total :	1168000.00	68200.00	66000.00	.00	134200.00
				71	0	2	Voted	998000.00	84785.00	82050.00	.00	166835.00
							Object Head Total :	998000.00	84785.00	82050.00	.00	166835.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	84785.00	82050.00	.00	166835.00
							Sub Head Total :	998000.00	84785.00	82050.00	.00	166835.00
							Minor Head Total :	3187000.00	239692.00	231960.00	.00	471652.00
							Sub Major Head Total :	3187000.00	239692.00	231960.00	.00	471652.00
		05	800	63	47	2	Voted	19585000.00	1498632.00	1497032.00	.00	2995664.00
							Object Head Total :	19585000.00	1498632.00	1497032.00	.00	2995664.00
							Detail Head Total :	19585000.00	1498632.00	1497032.00	.00	2995664.00
							Sub Head Total :	19585000.00	1498632.00	1497032.00	.00	2995664.00
							Minor Head Total :	19585000.00	1498632.00	1497032.00	.00	2995664.00
							Sub Major Head Total :	19585000.00	1498632.00	1497032.00	.00	2995664.00
							Major Head Total :	22772000.00	1738324.00	1728992.00	0.00	3467316.00
							Source Total :	22772000.00	2738287.00	13269450.00	.00	16007737.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1546000.00	131285.00	.00	.00	131285.00
							Object Head Total :	1546000.00	131285.00	.00	.00	131285.00
							Detail Head Total :	1546000.00	131285.00	.00	.00	131285.00
							Sub Head Total :	1546000.00	131285.00	.00	.00	131285.00
							Minor Head Total :	1546000.00	131285.00	.00	.00	131285.00
							Sub Major Head Total :	1546000.00	131285.00	.00	.00	131285.00
							Major Head Total :	1546000.00	131285.00	0.00	0.00	131285.00
	2215	02	105	42	48	2	Voted	5526000.00	469340.00	.00	.00	469340.00
							Object Head Total :	5526000.00	469340.00	.00	.00	469340.00
							Detail Head Total :	5526000.00	469340.00	.00	.00	469340.00
							Sub Head Total :	5526000.00	469340.00	.00	.00	469340.00
							Minor Head Total :	5526000.00	469340.00	.00	.00	469340.00
							Sub Major Head Total :	5526000.00	469340.00	.00	.00	469340.00
							Major Head Total :	5526000.00	469340.00	0.00	0.00	469340.00
	2217	80	001	0	48	2	Voted	13795000.00	2256650.00	1145125.00	.00	3401775.00
							Object Head Total :	13795000.00	2256650.00	1145125.00	.00	3401775.00
							Detail Head Total :	13795000.00	2256650.00	1145125.00	.00	3401775.00
							Sub Head Total :	13795000.00	2256650.00	1145125.00	.00	3401775.00
							Minor Head Total :	13795000.00	2256650.00	1145125.00	.00	3401775.00
							Sub Major Head Total :	13795000.00	2256650.00	1145125.00	.00	3401775.00
							Major Head Total :	13795000.00	2256650.00	1145125.00	0.00	3401775.00
							Source Total :	20867000.00	2857275.00	1145125.00	.00	4002400.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	15832000.00	1562401.00	1294073.00	.00	2856474.00
							Object Head Total :	15832000.00	1562401.00	1294073.00	.00	2856474.00
						76	Voted	4999000.00	.00	2248326.00	.00	2248326.00
							Object Head Total :	4999000.00	.00	2248326.00	.00	2248326.00
							Detail Head Total :	20831000.00	1562401.00	3542399.00	.00	5104800.00
							Sub Head Total :	20831000.00	1562401.00	3542399.00	.00	5104800.00
							Minor Head Total :	20831000.00	1562401.00	3542399.00	.00	5104800.00
							Sub Major Head Total :	20831000.00	1562401.00	3542399.00	.00	5104800.00
							Major Head Total :	20831000.00	1562401.00	3542399.00	0.00	5104800.00
							Source Total :	20831000.00	1562401.00	3542399.00	.00	5104800.00

Source Code 83 Public Health Engineering Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	18237000.00	1686623.00	1529658.00	.00	3216281.00
							Object Head Total :	18237000.00	1686623.00	1529658.00	.00	3216281.00
							Detail Head Total :	18237000.00	1686623.00	1529658.00	.00	3216281.00
							Sub Head Total :	18237000.00	1686623.00	1529658.00	.00	3216281.00
							Minor Head Total :	18237000.00	1686623.00	1529658.00	.00	3216281.00
							Sub Major Head Total :	18237000.00	1686623.00	1529658.00	.00	3216281.00
							Major Head Total :	18237000.00	1686623.00	1529658.00	0.00	3216281.00
							Source Total :	18237000.00	1686623.00	1529658.00	.00	3216281.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	.00	4240821.00	.00	4240821.00
							Object Head Total :	322000000.00	.00	4240821.00	.00	4240821.00
						74	Voted	800000000.00	.00	1245287.00	.00	1245287.00
							Object Head Total :	800000000.00	.00	1245287.00	.00	1245287.00
							Detail Head Total :	1122000000.00	.00	5486108.00	.00	5486108.00
							Sub Head Total :	1122000000.00	.00	5486108.00	.00	5486108.00
							Minor Head Total :	1122000000.00	.00	5486108.00	.00	5486108.00
							Sub Major Head Total :	1122000000.00	.00	5486108.00	.00	5486108.00
	80	102	62	0		73	Centrally Sponsorec	40000000.00	.00	31436586.00	.00	31436586.00
							Object Head Total :	40000000.00	.00	31436586.00	.00	31436586.00
							Detail Head Total :	40000000.00	.00	31436586.00	.00	31436586.00
							Sub Head Total :	40000000.00	.00	31436586.00	.00	31436586.00
							Minor Head Total :	40000000.00	.00	31436586.00	.00	31436586.00
							Sub Major Head Total :	40000000.00	.00	31436586.00	.00	31436586.00
							Major Head Total :	1162000000.00	0.00	36922694.00	0.00	36922694.00
							Source Total :	1162000000.00	.00	36922694.00	.00	36922694.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	100000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	100000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	100000000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total :	100000000.00	.00	5000000.00	.00	5000000.00
			800	0	0	73	Voted	322000000.00	.00	2475603.00	.00	2475603.00
							Object Head Total :	322000000.00	.00	2475603.00	.00	2475603.00
							Detail Head Total :	322000000.00	.00	2475603.00	.00	2475603.00
							Sub Head Total :	322000000.00	.00	2475603.00	.00	2475603.00
							Minor Head Total :	322000000.00	.00	2475603.00	.00	2475603.00
							Sub Major Head Total :	422000000.00	.00	7475603.00	.00	7475603.00
							Major Head Total :	422000000.00	0.00	7475603.00	0.00	7475603.00
							Source Total :	422000000.00	.00	7475603.00	.00	7475603.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	.00	242586.00	.00	242586.00
							Object Head Total :	322000000.00	.00	242586.00	.00	242586.00
							Detail Head Total :	322000000.00	.00	242586.00	.00	242586.00
							Sub Head Total :	322000000.00	.00	242586.00	.00	242586.00
							Minor Head Total :	322000000.00	.00	242586.00	.00	242586.00
							Sub Major Head Total :	322000000.00	.00	242586.00	.00	242586.00
							Major Head Total :	322000000.00	0.00	242586.00	0.00	242586.00
							Source Total :	322000000.00	.00	242586.00	.00	242586.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	.00	2027778.00	.00	2027778.00
							Object Head Total :	100000000.00	.00	2027778.00	.00	2027778.00
							Detail Head Total :	100000000.00	.00	2027778.00	.00	2027778.00
							Sub Head Total :	100000000.00	.00	2027778.00	.00	2027778.00
							Minor Head Total :	100000000.00	.00	2027778.00	.00	2027778.00
			800	0	0	73	Voted	322000000.00	.00	1991690.00	.00	1991690.00
							Object Head Total :	322000000.00	.00	1991690.00	.00	1991690.00
							Detail Head Total :	322000000.00	.00	1991690.00	.00	1991690.00
							Sub Head Total :	322000000.00	.00	1991690.00	.00	1991690.00
							Minor Head Total :	322000000.00	.00	1991690.00	.00	1991690.00
							Sub Major Head Total :	422000000.00	.00	4019468.00	.00	4019468.00
							Major Head Total :	422000000.00	0.00	4019468.00	0.00	4019468.00
							Source Total :	422000000.00	.00	4019468.00	.00	4019468.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	322000000.00	.00	2478005.00	.00	2478005.00
							Object Head Total :	322000000.00	.00	2478005.00	.00	2478005.00
							Detail Head Total :	322000000.00	.00	2478005.00	.00	2478005.00
							Sub Head Total :	322000000.00	.00	2478005.00	.00	2478005.00
							Minor Head Total :	322000000.00	.00	2478005.00	.00	2478005.00
							Sub Major Head Total :	322000000.00	.00	2478005.00	.00	2478005.00
							Major Head Total :	322000000.00	0.00	2478005.00	0.00	2478005.00
							Source Total :	322000000.00	.00	2478005.00	.00	2478005.00
Grand Total:								9038469000.00	861111728.00	2095908055.00	.00	2957019783.00