

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 87 | | Forest Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 00 | 8443 | 00 | 109 | 0 | 0 | 0 | Voted | .00 | .00 | 10078952.00 | .00 | 10078952.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 10078952.00 | .00 | 10078952.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 10078952.00 | .00 | 10078952.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 10078952.00 | .00 | 10078952.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 10078952.00 | .00 | 10078952.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 10078952.00 | .00 | 10078952.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 10078952.00 | 0.00 | 10078952.00 |
| | 8782 | 00 | 103 | 1 | 0 | 0 | Voted | .00 | 11884227.00 | 14115279.00 | .00 | 25999506.00 |
| | | | | | | | Object Head Total : | .00 | 11884227.00 | 14115279.00 | .00 | 25999506.00 |
| | | | | | | | Detail Head Total : | .00 | 11884227.00 | 14115279.00 | .00 | 25999506.00 |
| | | | | | | | Sub Head Total : | .00 | 11884227.00 | 14115279.00 | .00 | 25999506.00 |
| | | | | | | | Minor Head Total : | .00 | 11884227.00 | 14115279.00 | .00 | 25999506.00 |
| | | | | | | | Sub Major Head Total : | .00 | 11884227.00 | 14115279.00 | .00 | 25999506.00 |
| | | | | | | | Major Head Total : | .00 | 11884227.00 | 14115279.00 | 0.00 | 25999506.00 |
| 12 | 2402 | 00 | 800 | 0 | 44 | 2 | Voted | 121522000.00 | .00 | 4313480.00 | .00 | 4313480.00 |
| | | | | | | | Object Head Total : | 121522000.00 | .00 | 4313480.00 | .00 | 4313480.00 |
| | | | | | | | Detail Head Total : | 121522000.00 | .00 | 4313480.00 | .00 | 4313480.00 |
| | | | | | | | Sub Head Total : | 121522000.00 | .00 | 4313480.00 | .00 | 4313480.00 |
| | | | | | | | Minor Head Total : | 121522000.00 | .00 | 4313480.00 | .00 | 4313480.00 |
| | | | | | | | Sub Major Head Total : | 121522000.00 | .00 | 4313480.00 | .00 | 4313480.00 |
| | | | | | | | Major Head Total : | 121522000.00 | 0.00 | 4313480.00 | 0.00 | 4313480.00 |
| | 2406 | 01 | 001 | 0 | 45 | 2 | Voted | 818000.00 | .00 | 40500.00 | .00 | 40500.00 |
| | | | | | | | Object Head Total : | 818000.00 | .00 | 40500.00 | .00 | 40500.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 01 | 001 | 0 | 45 | | Detail Head Total | 818000.00 | .00 | 40500.00 | .00 | 40500.00 |
| | | | | | 60 | 27 | Voted | 1372000.00 | .00 | 62851.00 | .00 | 62851.00 |
| | | | | | | | Object Head Total | 1372000.00 | .00 | 62851.00 | .00 | 62851.00 |
| | | | | | | | Detail Head Total | 1372000.00 | .00 | 62851.00 | .00 | 62851.00 |
| | | | | | | | Sub Head Total | 2190000.00 | .00 | 103351.00 | .00 | 103351.00 |
| | | | | | | | Minor Head Total | 2190000.00 | .00 | 103351.00 | .00 | 103351.00 |
| | | | 004 | 60 | 0 | 2 | Voted | 664000.00 | .00 | 56420.00 | .00 | 56420.00 |
| | | | | | | | Object Head Total | 664000.00 | .00 | 56420.00 | .00 | 56420.00 |
| | | | | | | | Detail Head Total | 664000.00 | .00 | 56420.00 | .00 | 56420.00 |
| | | | | | | | Sub Head Total | 664000.00 | .00 | 56420.00 | .00 | 56420.00 |
| | | | | | | | Minor Head Total | 664000.00 | .00 | 56420.00 | .00 | 56420.00 |
| | | | 101 | 66 | 44 | 2 | Voted | 575000.00 | .00 | 47923.00 | .00 | 47923.00 |
| | | | | | | | Object Head Total | 575000.00 | .00 | 47923.00 | .00 | 47923.00 |
| | | | | | | | Detail Head Total | 575000.00 | .00 | 47923.00 | .00 | 47923.00 |
| | | | | | 45 | 2 | Voted | 117000.00 | .00 | 27600.00 | .00 | 27600.00 |
| | | | | | | | Object Head Total | 117000.00 | .00 | 27600.00 | .00 | 27600.00 |
| | | | | | | | Detail Head Total | 117000.00 | .00 | 27600.00 | .00 | 27600.00 |
| | | | | | | | Sub Head Total | 692000.00 | .00 | 75523.00 | .00 | 75523.00 |
| | | | | | | | Minor Head Total | 692000.00 | .00 | 75523.00 | .00 | 75523.00 |
| | | | 102 | 70 | 61 | 2 | Voted | 1546000.00 | .00 | 240035.00 | .00 | 240035.00 |
| | | | | | | | Object Head Total | 1546000.00 | .00 | 240035.00 | .00 | 240035.00 |
| | | | | | | | Detail Head Total | 1546000.00 | .00 | 240035.00 | .00 | 240035.00 |
| | | | | | | | Sub Head Total | 1546000.00 | .00 | 240035.00 | .00 | 240035.00 |
| | | | | 71 | 45 | 2 | Voted | 1781000.00 | .00 | 137400.00 | .00 | 137400.00 |
| | | | | | | | Object Head Total | 1781000.00 | .00 | 137400.00 | .00 | 137400.00 |
| | | | | | | | Detail Head Total | 1781000.00 | .00 | 137400.00 | .00 | 137400.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 87 | | Forest Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|--------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 12 | 2406 | 01 | 102 | 71 | | | Sub Head Total | : 1781000.00 | .00 | 137400.00 | .00 | 137400.00 |
| | | | | | | | Minor Head Total | : 3327000.00 | .00 | 377435.00 | .00 | 377435.00 |
| | | | 105 | 73 | 45 | 2 | Voted | 1202000.00 | .00 | 99000.00 | .00 | 99000.00 |
| | | | | | | | Object Head Total | : 1202000.00 | .00 | 99000.00 | .00 | 99000.00 |
| | | | | | | | Detail Head Total | : 1202000.00 | .00 | 99000.00 | .00 | 99000.00 |
| | | | | | | | Sub Head Total | : 1202000.00 | .00 | 99000.00 | .00 | 99000.00 |
| | | | | | | | Minor Head Total | : 1202000.00 | .00 | 99000.00 | .00 | 99000.00 |
| | | | 800 | 0 | 44 | 2 | Voted | 1951000.00 | .00 | 203925.00 | .00 | 203925.00 |
| | | | | | | | Object Head Total | : 1951000.00 | .00 | 203925.00 | .00 | 203925.00 |
| | | | | | | | Detail Head Total | : 1951000.00 | .00 | 203925.00 | .00 | 203925.00 |
| | | | | | | | Sub Head Total | : 1951000.00 | .00 | 203925.00 | .00 | 203925.00 |
| | | | | | | | Minor Head Total | : 1951000.00 | .00 | 203925.00 | .00 | 203925.00 |
| | | | | | | | Sub Major Head Total | : 10026000.00 | .00 | 915654.00 | .00 | 915654.00 |
| | 02 | 110 | 0 | 45 | 2 | | Voted | 895000.00 | .00 | 191795.00 | .00 | 191795.00 |
| | | | | | | | Object Head Total | : 895000.00 | .00 | 191795.00 | .00 | 191795.00 |
| | | | | | | | Detail Head Total | : 895000.00 | .00 | 191795.00 | .00 | 191795.00 |
| | | | | | | | Sub Head Total | : 895000.00 | .00 | 191795.00 | .00 | 191795.00 |
| | | | | | | | Minor Head Total | : 895000.00 | .00 | 191795.00 | .00 | 191795.00 |
| | | | 112 | 0 | 45 | 2 | Voted | 2428000.00 | .00 | 196705.00 | .00 | 196705.00 |
| | | | | | | | Object Head Total | : 2428000.00 | .00 | 196705.00 | .00 | 196705.00 |
| | | | | | | 27 | Voted | 2063000.00 | .00 | 300542.00 | .00 | 300542.00 |
| | | | | | | | Object Head Total | : 2063000.00 | .00 | 300542.00 | .00 | 300542.00 |
| | | | | | | | Detail Head Total | : 4491000.00 | .00 | 497247.00 | .00 | 497247.00 |
| | | | | | | | Sub Head Total | : 4491000.00 | .00 | 497247.00 | .00 | 497247.00 |
| | | | | | | | Minor Head Total | : 4491000.00 | .00 | 497247.00 | .00 | 497247.00 |
| | | | | | | | Sub Major Head Total | : 5386000.00 | .00 | 689042.00 | .00 | 689042.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | | | | | | Major Head Total : | 15412000.00 | 0.00 | 1604696.00 | 0.00 | 1604696.00 |
| | 3435 | 03 | 001 | 0 | 44 | 81 | Centrally Sponsored | 2500000.00 | .00 | 305474.00 | .00 | 305474.00 |
| | | | | | | | Object Head Total : | 2500000.00 | .00 | 305474.00 | .00 | 305474.00 |
| | | | | | | | Detail Head Total : | 2500000.00 | .00 | 305474.00 | .00 | 305474.00 |
| | | | | | | | Sub Head Total : | 2500000.00 | .00 | 305474.00 | .00 | 305474.00 |
| | | | | | | | Minor Head Total : | 2500000.00 | .00 | 305474.00 | .00 | 305474.00 |
| | | | 103 | 60 | 0 | 2 | Voted | 438000.00 | .00 | 37200.00 | .00 | 37200.00 |
| | | | | | | | Object Head Total : | 438000.00 | .00 | 37200.00 | .00 | 37200.00 |
| | | | | | | | Detail Head Total : | 438000.00 | .00 | 37200.00 | .00 | 37200.00 |
| | | | | | | | Sub Head Total : | 438000.00 | .00 | 37200.00 | .00 | 37200.00 |
| | | | | | | | Minor Head Total : | 438000.00 | .00 | 37200.00 | .00 | 37200.00 |
| | | | | | | | Sub Major Head Total : | 2938000.00 | .00 | 342674.00 | .00 | 342674.00 |
| | | | | | | | Major Head Total : | 2938000.00 | 0.00 | 342674.00 | 0.00 | 342674.00 |
| | | | | | | | Source Total : | 139872000.00 | 11884227.00 | 30455081.00 | .00 | 42339308.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 89 Forest Plan (WEST) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2402 | 00 | 102 | 13 | 46 | 2 | Voted | 1560000.00 | .00 | 242475.00 | .00 | 242475.00 |
| | | | | | | | Object Head Total : | 1560000.00 | .00 | 242475.00 | .00 | 242475.00 |
| | | | | | | | Detail Head Total : | 1560000.00 | .00 | 242475.00 | .00 | 242475.00 |
| | | | | | | | Sub Head Total : | 1560000.00 | .00 | 242475.00 | .00 | 242475.00 |
| | | | | | | | Minor Head Total : | 1560000.00 | .00 | 242475.00 | .00 | 242475.00 |
| | | | 800 | 0 | 44 | 2 | Voted | 121522000.00 | .00 | 5102450.00 | .00 | 5102450.00 |
| | | | | | | | Object Head Total : | 121522000.00 | .00 | 5102450.00 | .00 | 5102450.00 |
| | | | | | | | Detail Head Total : | 121522000.00 | .00 | 5102450.00 | .00 | 5102450.00 |
| | | | | | | | Sub Head Total : | 121522000.00 | .00 | 5102450.00 | .00 | 5102450.00 |
| | | | | | | | Minor Head Total : | 121522000.00 | .00 | 5102450.00 | .00 | 5102450.00 |
| | | | | | | | Sub Major Head Total : | 123082000.00 | .00 | 5344925.00 | .00 | 5344925.00 |
| | | | | | | | Major Head Total : | 123082000.00 | 0.00 | 5344925.00 | 0.00 | 5344925.00 |
| | 2406 | 01 | 101 | 66 | 46 | 2 | Voted | 971000.00 | .00 | 191309.00 | .00 | 191309.00 |
| | | | | | | | Object Head Total : | 971000.00 | .00 | 191309.00 | .00 | 191309.00 |
| | | | | | | | Detail Head Total : | 971000.00 | .00 | 191309.00 | .00 | 191309.00 |
| | | | | | | | Sub Head Total : | 971000.00 | .00 | 191309.00 | .00 | 191309.00 |
| | | | | | | | Minor Head Total : | 971000.00 | .00 | 191309.00 | .00 | 191309.00 |
| | | | 102 | 71 | 46 | 2 | Voted | 232000.00 | .00 | 38735.00 | .00 | 38735.00 |
| | | | | | | | Object Head Total : | 232000.00 | .00 | 38735.00 | .00 | 38735.00 |
| | | | | | | | Detail Head Total : | 232000.00 | .00 | 38735.00 | .00 | 38735.00 |
| | | | | | | | Sub Head Total : | 232000.00 | .00 | 38735.00 | .00 | 38735.00 |
| | | | | | | | Minor Head Total : | 232000.00 | .00 | 38735.00 | .00 | 38735.00 |
| | | | | | | | Sub Major Head Total : | 1203000.00 | .00 | 230044.00 | .00 | 230044.00 |
| | | 02 | 110 | 0 | 46 | 2 | Voted | 1017000.00 | .00 | 85200.00 | .00 | 85200.00 |
| | | | | | | | Object Head Total : | 1017000.00 | .00 | 85200.00 | .00 | 85200.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 89 | | Forest Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 02 | 110 | 0 | 46 | | Detail Head Total : | 1017000.00 | .00 | 85200.00 | .00 | 85200.00 |
| | | | | | | | Sub Head Total : | 1017000.00 | .00 | 85200.00 | .00 | 85200.00 |
| | | | | | | | Minor Head Total : | 1017000.00 | .00 | 85200.00 | .00 | 85200.00 |
| | | | | | | | Sub Major Head Total : | 1017000.00 | .00 | 85200.00 | .00 | 85200.00 |
| | | | | | | | Major Head Total : | 2220000.00 | 0.00 | 315244.00 | 0.00 | 315244.00 |
| | | | | | | | Source Total : | 125302000.00 | .00 | 5660169.00 | .00 | 5660169.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 91 | | Forest Plan (SOUTH) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|---------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 12 | 2402 | 00 | 800 | 0 | 44 | 2 | Voted | 121522000.00 | .00 | 4146935.00 | .00 | 4146935.00 |
| | | | | | | | Object Head Total : | 121522000.00 | .00 | 4146935.00 | .00 | 4146935.00 |
| | | | | | | | Detail Head Total : | 121522000.00 | .00 | 4146935.00 | .00 | 4146935.00 |
| | | | | | | | Sub Head Total : | 121522000.00 | .00 | 4146935.00 | .00 | 4146935.00 |
| | | | | | | | Minor Head Total : | 121522000.00 | .00 | 4146935.00 | .00 | 4146935.00 |
| | | | | | | | Sub Major Head Total : | 121522000.00 | .00 | 4146935.00 | .00 | 4146935.00 |
| | | | | | | | Major Head Total : | 121522000.00 | 0.00 | 4146935.00 | 0.00 | 4146935.00 |
| | 2406 | 01 | 001 | 0 | 48 | 2 | Voted | 457000.00 | 38410.00 | 37775.00 | .00 | 76185.00 |
| | | | | | | | Object Head Total : | 457000.00 | 38410.00 | 37775.00 | .00 | 76185.00 |
| | | | | | | | Detail Head Total : | 457000.00 | 38410.00 | 37775.00 | .00 | 76185.00 |
| | | | | | | | Sub Head Total : | 457000.00 | 38410.00 | 37775.00 | .00 | 76185.00 |
| | | | | | | | Minor Head Total : | 457000.00 | 38410.00 | 37775.00 | .00 | 76185.00 |
| | | | 102 | 71 | 48 | 2 | Voted | 122000.00 | 10385.00 | 10050.00 | .00 | 20435.00 |
| | | | | | | | Object Head Total : | 122000.00 | 10385.00 | 10050.00 | .00 | 20435.00 |
| | | | | | | | Detail Head Total : | 122000.00 | 10385.00 | 10050.00 | .00 | 20435.00 |
| | | | | | | | Sub Head Total : | 122000.00 | 10385.00 | 10050.00 | .00 | 20435.00 |
| | | | | | | | Minor Head Total : | 122000.00 | 10385.00 | 10050.00 | .00 | 20435.00 |
| | | | | | | | Sub Major Head Total : | 579000.00 | 48795.00 | 47825.00 | .00 | 96620.00 |
| | | 02 | 110 | 0 | 48 | 2 | Voted | 218000.00 | 18300.00 | 18000.00 | .00 | 36300.00 |
| | | | | | | | Object Head Total : | 218000.00 | 18300.00 | 18000.00 | .00 | 36300.00 |
| | | | | | | | Detail Head Total : | 218000.00 | 18300.00 | 18000.00 | .00 | 36300.00 |
| | | | | | | | Sub Head Total : | 218000.00 | 18300.00 | 18000.00 | .00 | 36300.00 |
| | | | | | | | Minor Head Total : | 218000.00 | 18300.00 | 18000.00 | .00 | 36300.00 |
| | | | 112 | 0 | 48 | 2 | Voted | 232000.00 | 38410.00 | 19050.00 | .00 | 57460.00 |
| | | | | | | | Object Head Total : | 232000.00 | 38410.00 | 19050.00 | .00 | 57460.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2022

| Source Code 91 | | Forest Plan (SOUTH) | | | | | | | | | | |
|---------------------|------------|---------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 02 | 112 | 0 | 48 | | Detail Head Total : | 232000.00 | 38410.00 | 19050.00 | .00 | 57460.00 |
| | | | | | | | Sub Head Total : | 232000.00 | 38410.00 | 19050.00 | .00 | 57460.00 |
| | | | | | | | Minor Head Total : | 232000.00 | 38410.00 | 19050.00 | .00 | 57460.00 |
| | | | | | | | Sub Major Head Total : | 450000.00 | 56710.00 | 37050.00 | .00 | 93760.00 |
| | | | | | | | Major Head Total : | 1029000.00 | 105505.00 | 84875.00 | 0.00 | 190380.00 |
| | | | | | | | Source Total : | 122551000.00 | 105505.00 | 4231810.00 | .00 | 4337315.00 |
| Grand Total: | | | | | | | | 387725000.00 | 11989732.00 | 40347060.00 | .00 | 52336792.00 |