

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	20922859.00	5120852.00	.00	26043711.00
							Object Head Total :	.00	20922859.00	5120852.00	.00	26043711.00
							Detail Head Total :	.00	20922859.00	5120852.00	.00	26043711.00
							Sub Head Total :	.00	20922859.00	5120852.00	.00	26043711.00
							Minor Head Total :	.00	20922859.00	5120852.00	.00	26043711.00
							Sub Major Head Total :	.00	20922859.00	5120852.00	.00	26043711.00
							Major Head Total :	.00	20922859.00	5120852.00	0.00	26043711.00
	8782	00	102	1	0	0	Voted	.00	9325075.00	.00	.00	9325075.00
							Object Head Total :	.00	9325075.00	.00	.00	9325075.00
							Detail Head Total :	.00	9325075.00	.00	.00	9325075.00
							Sub Head Total :	.00	9325075.00	.00	.00	9325075.00
							Minor Head Total :	.00	9325075.00	.00	.00	9325075.00
							Sub Major Head Total :	.00	9325075.00	.00	.00	9325075.00
							Major Head Total :	.00	9325075.00	0.00	0.00	9325075.00
03	2059	01	053	60	72	2	Voted	14719000.00	6158483.00	1312300.00	.00	7470783.00
							Object Head Total :	14719000.00	6158483.00	1312300.00	.00	7470783.00
							Detail Head Total :	14719000.00	6158483.00	1312300.00	.00	7470783.00
							Sub Head Total :	14719000.00	6158483.00	1312300.00	.00	7470783.00
				61	72	21	Voted	1980000.00	92465.00	.00	.00	92465.00
							Object Head Total :	1980000.00	92465.00	.00	.00	92465.00
							Detail Head Total :	1980000.00	92465.00	.00	.00	92465.00
							Sub Head Total :	1980000.00	92465.00	.00	.00	92465.00
							Minor Head Total :	16699000.00	6250948.00	1312300.00	.00	7563248.00
							Sub Major Head Total :	16699000.00	6250948.00	1312300.00	.00	7563248.00

For
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Accounting Month : 09/2021

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	80	104	62	45	14	Voted	5210000.00	89594.00	138680.00	.00	228274.00
							Object Head Total :	5210000.00	89594.00	138680.00	.00	228274.00
							Detail Head Total :	5210000.00	89594.00	138680.00	.00	228274.00
							Sub Head Total :	5210000.00	89594.00	138680.00	.00	228274.00
							Minor Head Total :	5210000.00	89594.00	138680.00	.00	228274.00
							Sub Major Head Total :	5210000.00	89594.00	138680.00	.00	228274.00
							Major Head Total :	21909000.00	6340542.00	1450980.00	0.00	7791522.00
	2216	05	053	60	71	2	Voted	6976000.00	2343198.00	597906.00	.00	2941104.00
							Object Head Total :	6976000.00	2343198.00	597906.00	.00	2941104.00
							Detail Head Total :	6976000.00	2343198.00	597906.00	.00	2941104.00
							Sub Head Total :	6976000.00	2343198.00	597906.00	.00	2941104.00
				61	71	21	Voted	1104000.00	.00	24291.00	.00	24291.00
							Object Head Total :	1104000.00	.00	24291.00	.00	24291.00
						27	Voted	5363000.00	246992.00	599118.00	.00	846110.00
							Object Head Total :	5363000.00	246992.00	599118.00	.00	846110.00
							Detail Head Total :	6467000.00	246992.00	623409.00	.00	870401.00
							Sub Head Total :	6467000.00	246992.00	623409.00	.00	870401.00
							Minor Head Total :	13443000.00	2590190.00	1221315.00	.00	3811505.00
							Sub Major Head Total :	13443000.00	2590190.00	1221315.00	.00	3811505.00
							Major Head Total :	13443000.00	2590190.00	1221315.00	0.00	3811505.00
	4059	01	051	3	45	77	Voted	58615000.00	.00	8811885.00	.00	8811885.00
							Object Head Total :	58615000.00	.00	8811885.00	.00	8811885.00
							Detail Head Total :	58615000.00	.00	8811885.00	.00	8811885.00
							Sub Head Total :	58615000.00	.00	8811885.00	.00	8811885.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051				Minor Head Total :	58615000.00	.00	8811885.00	.00	8811885.00
							Sub Major Head Total :	58615000.00	.00	8811885.00	.00	8811885.00
		60	051	3	45	78	Voted	290034000.00	5708299.00	.00	.00	5708299.00
							Object Head Total :	290034000.00	5708299.00	.00	.00	5708299.00
							Detail Head Total :	290034000.00	5708299.00	.00	.00	5708299.00
							Sub Head Total :	290034000.00	5708299.00	.00	.00	5708299.00
							Minor Head Total :	290034000.00	5708299.00	.00	.00	5708299.00
							Sub Major Head Total :	290034000.00	5708299.00	.00	.00	5708299.00
							Major Head Total :	348649000.00	5708299.00	8811885.00	0.00	14520184.00
05	4202	04	800	60	0	61	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Major Head Total :	20000000.00	20000000.00	0.00	0.00	20000000.00
10	2052	00	090	10	0	50	Voted	8794000.00	1330064.00	.00	.00	1330064.00
							Object Head Total :	8794000.00	1330064.00	.00	.00	1330064.00
							Detail Head Total :	8794000.00	1330064.00	.00	.00	1330064.00
							Sub Head Total :	8794000.00	1330064.00	.00	.00	1330064.00
							Minor Head Total :	8794000.00	1330064.00	.00	.00	1330064.00
							Sub Major Head Total :	8794000.00	1330064.00	.00	.00	1330064.00
							Major Head Total :	8794000.00	1330064.00	0.00	0.00	1330064.00

For
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Accounting Month : 09/2021

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	06	101	15	0	84	Centrally Sponsored	53000000.00	49265574.00	.00	.00	49265574.00
							Object Head Total :	53000000.00	49265574.00	.00	.00	49265574.00
							Detail Head Total :	53000000.00	49265574.00	.00	.00	49265574.00
							Sub Head Total :	53000000.00	49265574.00	.00	.00	49265574.00
							Minor Head Total :	53000000.00	49265574.00	.00	.00	49265574.00
							Sub Major Head Total :	53000000.00	49265574.00	.00	.00	49265574.00
							Major Head Total :	53000000.00	49265574.00	0.00	0.00	49265574.00
	4210	03	105	60	0	53	Voted	300000000.00	297675975.00	961167.00	.00	298637142.00
							Object Head Total :	300000000.00	297675975.00	961167.00	.00	298637142.00
							Detail Head Total :	300000000.00	297675975.00	961167.00	.00	298637142.00
							Sub Head Total :	300000000.00	297675975.00	961167.00	.00	298637142.00
							Minor Head Total :	300000000.00	297675975.00	961167.00	.00	298637142.00
							Sub Major Head Total :	300000000.00	297675975.00	961167.00	.00	298637142.00
							Major Head Total :	300000000.00	297675975.00	961167.00	0.00	298637142.00
14	4059	01	051	0	0	72	Voted	40000000.00	21500000.00	.00	.00	21500000.00
							Object Head Total :	40000000.00	21500000.00	.00	.00	21500000.00
							Detail Head Total :	40000000.00	21500000.00	.00	.00	21500000.00
							Sub Head Total :	40000000.00	21500000.00	.00	.00	21500000.00
							Minor Head Total :	40000000.00	21500000.00	.00	.00	21500000.00
							Sub Major Head Total :	40000000.00	21500000.00	.00	.00	21500000.00
							Major Head Total :	40000000.00	21500000.00	0.00	0.00	21500000.00
							Source Total :	805795000.00	434658578.00	17566199.00	.00	452224777.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8704151.00	2316913.00	.00	11021064.00
							Object Head Total :	.00	8704151.00	2316913.00	.00	11021064.00
							Detail Head Total :	.00	8704151.00	2316913.00	.00	11021064.00
							Sub Head Total :	.00	8704151.00	2316913.00	.00	11021064.00
							Minor Head Total :	.00	8704151.00	2316913.00	.00	11021064.00
							Sub Major Head Total :	.00	8704151.00	2316913.00	.00	11021064.00
							Major Head Total :	.00	8704151.00	2316913.00	0.00	11021064.00
	8782	00	102	1	0	0	Voted	.00	11526488.00	.00	.00	11526488.00
							Object Head Total :	.00	11526488.00	.00	.00	11526488.00
							Detail Head Total :	.00	11526488.00	.00	.00	11526488.00
							Sub Head Total :	.00	11526488.00	.00	.00	11526488.00
							Minor Head Total :	.00	11526488.00	.00	.00	11526488.00
							Sub Major Head Total :	.00	11526488.00	.00	.00	11526488.00
							Major Head Total :	.00	11526488.00	0.00	0.00	11526488.00
34	3054	04	105	60	72	2	Voted	97438000.00	31102571.00	6345248.00	.00	37447819.00
							Object Head Total :	97438000.00	31102571.00	6345248.00	.00	37447819.00
							Detail Head Total :	97438000.00	31102571.00	6345248.00	.00	37447819.00
							Sub Head Total :	97438000.00	31102571.00	6345248.00	.00	37447819.00
				61	72	27	Voted	189480000.00	12240725.00	3000000.00	.00	15240725.00
							Object Head Total :	189480000.00	12240725.00	3000000.00	.00	15240725.00
							Detail Head Total :	189480000.00	12240725.00	3000000.00	.00	15240725.00
							Sub Head Total :	189480000.00	12240725.00	3000000.00	.00	15240725.00
							Minor Head Total :	286918000.00	43343296.00	9345248.00	.00	52688544.00
							Sub Major Head Total :	286918000.00	43343296.00	9345248.00	.00	52688544.00

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Accounting Month : 09/2021

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	19951000.00	4830299.00	1054722.00	.00	5885021.00
							Object Head Total :	19951000.00	4830299.00	1054722.00	.00	5885021.00
							Detail Head Total :	19951000.00	4830299.00	1054722.00	.00	5885021.00
							Sub Head Total :	19951000.00	4830299.00	1054722.00	.00	5885021.00
							Minor Head Total :	19951000.00	4830299.00	1054722.00	.00	5885021.00
			052	71	0	2	Voted	3008000.00	1014155.00	839617.00	.00	1853772.00
							Object Head Total :	3008000.00	1014155.00	839617.00	.00	1853772.00
							Detail Head Total :	3008000.00	1014155.00	839617.00	.00	1853772.00
							Sub Head Total :	3008000.00	1014155.00	839617.00	.00	1853772.00
							Minor Head Total :	3008000.00	1014155.00	839617.00	.00	1853772.00
							Sub Major Head Total :	22959000.00	5844454.00	1894339.00	.00	7738793.00
							Major Head Total :	309877000.00	49187750.00	11239587.00	0.00	60427337.00
	5054	04	337	60	45	65	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
						70	Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
						79	Voted	313212000.00	.00	28432533.00	.00	28432533.00
							Object Head Total :	313212000.00	.00	28432533.00	.00	28432533.00
						91	Voted	380000000.00	153060564.00	.00	.00	153060564.00
							Object Head Total :	380000000.00	153060564.00	.00	.00	153060564.00
						99	Voted	16159000.00	6159000.00	.00	.00	6159000.00
							Object Head Total :	16159000.00	6159000.00	.00	.00	6159000.00
							Detail Head Total :	839371000.00	259219564.00	58432533.00	.00	317652097.00
				46		81	Voted	200000000.00	140000000.00	.00	.00	140000000.00
							Object Head Total :	200000000.00	140000000.00	.00	.00	140000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	46		Detail Head Total :	200000000.00	140000000.00	.00	.00	140000000.00
							Sub Head Total :	1039371000.00	399219564.00	58432533.00	.00	457652097.00
							Minor Head Total :	1039371000.00	399219564.00	58432533.00	.00	457652097.00
							Sub Major Head Total :	1039371000.00	399219564.00	58432533.00	.00	457652097.00
		05	337	61	85	53	Voted	236149000.00	.00	98326012.00	.00	98326012.00
							Object Head Total :	236149000.00	.00	98326012.00	.00	98326012.00
							Detail Head Total :	236149000.00	.00	98326012.00	.00	98326012.00
							Sub Head Total :	236149000.00	.00	98326012.00	.00	98326012.00
							Minor Head Total :	236149000.00	.00	98326012.00	.00	98326012.00
							Sub Major Head Total :	236149000.00	.00	98326012.00	.00	98326012.00
							Major Head Total :	1275520000.00	399219564.00	156758545.00	0.00	555978109.00
							Source Total :	1585397000.00	468637953.00	170315045.00	.00	638952998.00

For
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Accounting Month : 09/2021

Source Code 6 Roads & Bridges Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	818767.00	3325694.00	.00	4144461.00
							Object Head Total :	.00	818767.00	3325694.00	.00	4144461.00
							Detail Head Total :	.00	818767.00	3325694.00	.00	4144461.00
							Sub Head Total :	.00	818767.00	3325694.00	.00	4144461.00
							Minor Head Total :	.00	818767.00	3325694.00	.00	4144461.00
							Sub Major Head Total :	.00	818767.00	3325694.00	.00	4144461.00
							Major Head Total :	.00	818767.00	3325694.00	0.00	4144461.00
34	3054	04	105	60	75	2	Voted	141841000.00	53577029.00	16060774.00	.00	69637803.00
							Object Head Total :	141841000.00	53577029.00	16060774.00	.00	69637803.00
							Detail Head Total :	141841000.00	53577029.00	16060774.00	.00	69637803.00
							Sub Head Total :	141841000.00	53577029.00	16060774.00	.00	69637803.00
							Minor Head Total :	141841000.00	53577029.00	16060774.00	.00	69637803.00
							Sub Major Head Total :	141841000.00	53577029.00	16060774.00	.00	69637803.00
		80	001	35	60	2	Voted	19951000.00	1677830.00	349408.00	.00	2027238.00
							Object Head Total :	19951000.00	1677830.00	349408.00	.00	2027238.00
							Detail Head Total :	19951000.00	1677830.00	349408.00	.00	2027238.00
							Sub Head Total :	19951000.00	1677830.00	349408.00	.00	2027238.00
							Minor Head Total :	19951000.00	1677830.00	349408.00	.00	2027238.00
			052	71	0	2	Voted	3008000.00	154330.00	39215.00	.00	193545.00
							Object Head Total :	3008000.00	154330.00	39215.00	.00	193545.00
							Detail Head Total :	3008000.00	154330.00	39215.00	.00	193545.00
							Sub Head Total :	3008000.00	154330.00	39215.00	.00	193545.00
							Minor Head Total :	3008000.00	154330.00	39215.00	.00	193545.00
							Sub Major Head Total :	22959000.00	1832160.00	388623.00	.00	2220783.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	164800000.00	55409189.00	16449397.00	0.00	71858586.00
	5054	04	337	60	45	97	Voted	30000000.00	.00	1794725.00	.00	1794725.00
							Object Head Total :	30000000.00	.00	1794725.00	.00	1794725.00
							Detail Head Total :	30000000.00	.00	1794725.00	.00	1794725.00
				48		71	Voted	14000000.00	.00	7812111.00	.00	7812111.00
							Object Head Total :	14000000.00	.00	7812111.00	.00	7812111.00
						79	Voted	108083000.00	.00	2690000.00	.00	2690000.00
							Object Head Total :	108083000.00	.00	2690000.00	.00	2690000.00
							Detail Head Total :	122083000.00	.00	10502111.00	.00	10502111.00
							Sub Head Total :	152083000.00	.00	12296836.00	.00	12296836.00
							Minor Head Total :	152083000.00	.00	12296836.00	.00	12296836.00
							Sub Major Head Total :	152083000.00	.00	12296836.00	.00	12296836.00
							Major Head Total :	152083000.00	0.00	12296836.00	0.00	12296836.00
							Source Total :	316883000.00	56227956.00	32071927.00	.00	88299883.00

For
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Accounting Month : 09/2021

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	16014527.00	2025361.00	.00	18039888.00
							Object Head Total :	.00	16014527.00	2025361.00	.00	18039888.00
							Detail Head Total :	.00	16014527.00	2025361.00	.00	18039888.00
							Sub Head Total :	.00	16014527.00	2025361.00	.00	18039888.00
							Minor Head Total :	.00	16014527.00	2025361.00	.00	18039888.00
							Sub Major Head Total :	.00	16014527.00	2025361.00	.00	18039888.00
							Major Head Total :	.00	16014527.00	2025361.00	0.00	18039888.00
	8782	00	102	1	0	0	Voted	.00	13037693.00	.00	.00	13037693.00
							Object Head Total :	.00	13037693.00	.00	.00	13037693.00
							Detail Head Total :	.00	13037693.00	.00	.00	13037693.00
							Sub Head Total :	.00	13037693.00	.00	.00	13037693.00
							Minor Head Total :	.00	13037693.00	.00	.00	13037693.00
							Sub Major Head Total :	.00	13037693.00	.00	.00	13037693.00
							Major Head Total :	.00	13037693.00	0.00	0.00	13037693.00
34	3054	04	105	60	72	2	Voted	97438000.00	63900.00	36900.00	.00	100800.00
							Object Head Total :	97438000.00	63900.00	36900.00	.00	100800.00
							Detail Head Total :	97438000.00	63900.00	36900.00	.00	100800.00
							Sub Head Total :	97438000.00	63900.00	36900.00	.00	100800.00
							Minor Head Total :	97438000.00	63900.00	36900.00	.00	100800.00
							Sub Major Head Total :	97438000.00	63900.00	36900.00	.00	100800.00
							Major Head Total :	97438000.00	63900.00	36900.00	0.00	100800.00
35	2059	80	053	81	0	82	Voted	9010000.00	1495277.00	.00	.00	1495277.00
							Object Head Total :	9010000.00	1495277.00	.00	.00	1495277.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2059	80	053	81	0		Detail Head Total :	9010000.00	1495277.00	.00	.00	1495277.00
							Sub Head Total :	9010000.00	1495277.00	.00	.00	1495277.00
							Minor Head Total :	9010000.00	1495277.00	.00	.00	1495277.00
							Sub Major Head Total :	9010000.00	1495277.00	.00	.00	1495277.00
							Major Head Total :	9010000.00	1495277.00	0.00	0.00	1495277.00
	2215	01	102	36	45	71	Voted	623000.00	252825.00	.00	.00	252825.00
							Object Head Total :	623000.00	252825.00	.00	.00	252825.00
							Detail Head Total :	623000.00	252825.00	.00	.00	252825.00
							Sub Head Total :	623000.00	252825.00	.00	.00	252825.00
							Minor Head Total :	623000.00	252825.00	.00	.00	252825.00
							Sub Major Head Total :	623000.00	252825.00	.00	.00	252825.00
							Major Head Total :	623000.00	252825.00	0.00	0.00	252825.00
	2216	03	800	35	0	82	Voted	727573000.00	309268835.00	.00	.00	309268835.00
							Object Head Total :	727573000.00	309268835.00	.00	.00	309268835.00
							Detail Head Total :	727573000.00	309268835.00	.00	.00	309268835.00
							Sub Head Total :	727573000.00	309268835.00	.00	.00	309268835.00
							Minor Head Total :	727573000.00	309268835.00	.00	.00	309268835.00
							Sub Major Head Total :	727573000.00	309268835.00	.00	.00	309268835.00
							Major Head Total :	727573000.00	309268835.00	0.00	0.00	309268835.00
	3054	04	105	60	81	2	Voted	30769000.00	13233671.00	2233429.00	.00	15467100.00
							Object Head Total :	30769000.00	13233671.00	2233429.00	.00	15467100.00
							Detail Head Total :	30769000.00	13233671.00	2233429.00	.00	15467100.00
							Sub Head Total :	30769000.00	13233671.00	2233429.00	.00	15467100.00
							Minor Head Total :	30769000.00	13233671.00	2233429.00	.00	15467100.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	337	36	45	71	Voted	11750000.00	1677199.00	.00	.00	1677199.00
							Object Head Total :	11750000.00	1677199.00	.00	.00	1677199.00
							Detail Head Total :	11750000.00	1677199.00	.00	.00	1677199.00
							Sub Head Total :	11750000.00	1677199.00	.00	.00	1677199.00
							Minor Head Total :	11750000.00	1677199.00	.00	.00	1677199.00
							Sub Major Head Total :	42519000.00	14910870.00	2233429.00	.00	17144299.00
	80	799	36	0	43		Voted	5000000.00	.00	412086.00	.00	412086.00
							Object Head Total :	5000000.00	.00	412086.00	.00	412086.00
							Detail Head Total :	5000000.00	.00	412086.00	.00	412086.00
							Sub Head Total :	5000000.00	.00	412086.00	.00	412086.00
							Minor Head Total :	5000000.00	.00	412086.00	.00	412086.00
							Sub Major Head Total :	5000000.00	.00	412086.00	.00	412086.00
							Major Head Total :	47519000.00	14910870.00	2645515.00	0.00	17556385.00
4215	01	102	40	0	81		Centrally Sponsored	1000000000.00	311966000.00	.00	.00	311966000.00
							Object Head Total :	1000000000.00	311966000.00	.00	.00	311966000.00
					82		Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	1050000000.00	361966000.00	.00	.00	361966000.00
							Sub Head Total :	1050000000.00	361966000.00	.00	.00	361966000.00
							Minor Head Total :	1050000000.00	361966000.00	.00	.00	361966000.00
							Sub Major Head Total :	1050000000.00	361966000.00	.00	.00	361966000.00
							Major Head Total :	1050000000.00	361966000.00	0.00	0.00	361966000.00
4216	03	800	36	45	77		Voted	21287000.00	21287000.00	.00	.00	21287000.00
							Object Head Total :	21287000.00	21287000.00	.00	.00	21287000.00
					78		Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4216	03	800	36	45	78		40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
						79	Voted	37100000.00	37100000.00	.00	.00	37100000.00
							Object Head Total :	37100000.00	37100000.00	.00	.00	37100000.00
							Detail Head Total :	98387000.00	98387000.00	.00	.00	98387000.00
							Sub Head Total :	98387000.00	98387000.00	.00	.00	98387000.00
							Minor Head Total :	98387000.00	98387000.00	.00	.00	98387000.00
							Sub Major Head Total :	98387000.00	98387000.00	.00	.00	98387000.00
							Major Head Total :	98387000.00	98387000.00	0.00	0.00	98387000.00
	4515	00	103	0	45	79	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Major Head Total :	20000000.00	20000000.00	0.00	0.00	20000000.00
	5054	04	101	50	72	53	Voted	1623000.00	.00	1140991.00	.00	1140991.00
							Object Head Total :	1623000.00	.00	1140991.00	.00	1140991.00
							Detail Head Total :	1623000.00	.00	1140991.00	.00	1140991.00
							Sub Head Total :	1623000.00	.00	1140991.00	.00	1140991.00
							Minor Head Total :	1623000.00	.00	1140991.00	.00	1140991.00
			337	35	0	82	Voted	14000000.00	12150000.00	.00	.00	12150000.00
							Object Head Total :	14000000.00	12150000.00	.00	.00	12150000.00
							Detail Head Total :	14000000.00	12150000.00	.00	.00	12150000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
35	5054	04	337	35			Sub Head Total	140000000.00	121500000.00	.00	.00	121500000.00
				36	45	83	Voted	18800000.00	18800000.00	.00	.00	18800000.00
							Object Head Total	18800000.00	18800000.00	.00	.00	18800000.00
							Detail Head Total	18800000.00	18800000.00	.00	.00	18800000.00
							Sub Head Total	18800000.00	18800000.00	.00	.00	18800000.00
							Minor Head Total	158800000.00	140300000.00	.00	.00	140300000.00
							Sub Major Head Total	160423000.00	140300000.00	1140991.00	.00	141440991.00
							Major Head Total	160423000.00	140300000.00	1140991.00	0.00	141440991.00
38	2515	00	796	0	0	50	Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total	5000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total	5000000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Major Head Total	5000000.00	.00	5000000.00	.00	5000000.00
							Major Head Total	5000000.00	0.00	5000000.00	0.00	5000000.00
							Source Total	2215973000.00	975696927.00	10848767.00	.00	986545694.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	529883.00	389804.00	.00	919687.00
							Object Head Total :	.00	529883.00	389804.00	.00	919687.00
							Detail Head Total :	.00	529883.00	389804.00	.00	919687.00
							Sub Head Total :	.00	529883.00	389804.00	.00	919687.00
							Minor Head Total :	.00	529883.00	389804.00	.00	919687.00
							Sub Major Head Total :	.00	529883.00	389804.00	.00	919687.00
							Major Head Total :	.00	529883.00	389804.00	0.00	919687.00
34	3054	04	105	60	75	2	Voted	141841000.00	29120.00	.00	.00	29120.00
							Object Head Total :	141841000.00	29120.00	.00	.00	29120.00
							Detail Head Total :	141841000.00	29120.00	.00	.00	29120.00
							Sub Head Total :	141841000.00	29120.00	.00	.00	29120.00
							Minor Head Total :	141841000.00	29120.00	.00	.00	29120.00
							Sub Major Head Total :	141841000.00	29120.00	.00	.00	29120.00
							Major Head Total :	141841000.00	29120.00	0.00	0.00	29120.00
35	3054	04	105	60	84	2	Voted	12158000.00	4943930.00	841705.00	.00	5785635.00
							Object Head Total :	12158000.00	4943930.00	841705.00	.00	5785635.00
							Detail Head Total :	12158000.00	4943930.00	841705.00	.00	5785635.00
							Sub Head Total :	12158000.00	4943930.00	841705.00	.00	5785635.00
							Minor Head Total :	12158000.00	4943930.00	841705.00	.00	5785635.00
			337	36	48	71	Voted	4000000.00	722817.00	.00	.00	722817.00
							Object Head Total :	4000000.00	722817.00	.00	.00	722817.00
							Detail Head Total :	4000000.00	722817.00	.00	.00	722817.00
							Sub Head Total :	4000000.00	722817.00	.00	.00	722817.00
							Minor Head Total :	4000000.00	722817.00	.00	.00	722817.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04					Sub Major Head Total :	16158000.00	5666747.00	841705.00	.00	6508452.00
							Major Head Total :	16158000.00	5666747.00	841705.00	0.00	6508452.00
							Source Total :	157999000.00	6225750.00	1231509.00	.00	7457259.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2702	80	799	20	0	43	Voted	.00	-30975.00	-39938.00	.00	-70913.00
							Object Head Total :	.00	-30975.00	-39938.00	.00	-70913.00
							Detail Head Total :	.00	-30975.00	-39938.00	.00	-70913.00
							Sub Head Total :	.00	-30975.00	-39938.00	.00	-70913.00
							Minor Head Total :	.00	-30975.00	-39938.00	.00	-70913.00
							Sub Major Head Total :	.00	-30975.00	-39938.00	.00	-70913.00
							Major Head Total :	.00	-30975.00	-39938.00	0.00	-70913.00
	8443	00	108	0	0	0	Voted	.00	580682.00	553273.00	.00	1133955.00
							Object Head Total :	.00	580682.00	553273.00	.00	1133955.00
							Detail Head Total :	.00	580682.00	553273.00	.00	1133955.00
							Sub Head Total :	.00	580682.00	553273.00	.00	1133955.00
							Minor Head Total :	.00	580682.00	553273.00	.00	1133955.00
							Sub Major Head Total :	.00	580682.00	553273.00	.00	1133955.00
							Major Head Total :	.00	580682.00	553273.00	0.00	1133955.00
19	2702	01	103	60	45	74	Centrally Sponsorec	28700000.00	2438409.00	15435061.00	.00	17873470.00
							Object Head Total :	28700000.00	2438409.00	15435061.00	.00	17873470.00
							Detail Head Total :	28700000.00	2438409.00	15435061.00	.00	17873470.00
							Sub Head Total :	28700000.00	2438409.00	15435061.00	.00	17873470.00
							Minor Head Total :	28700000.00	2438409.00	15435061.00	.00	17873470.00
							Sub Major Head Total :	28700000.00	2438409.00	15435061.00	.00	17873470.00
		80	001	20	45	2	Voted	7079000.00	2970310.00	655375.00	.00	3625685.00
							Object Head Total :	7079000.00	2970310.00	655375.00	.00	3625685.00
							Detail Head Total :	7079000.00	2970310.00	655375.00	.00	3625685.00
							Sub Head Total :	7079000.00	2970310.00	655375.00	.00	3625685.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001				Minor Head Total :	7079000.00	2970310.00	655375.00	.00	3625685.00
							Sub Major Head Total :	7079000.00	2970310.00	655375.00	.00	3625685.00
							Major Head Total :	35779000.00	5408719.00	16090436.00	0.00	21499155.00
	2711	01	103	60	44	72	Voted	10000000.00	4998713.00	.00	.00	4998713.00
							Object Head Total :	10000000.00	4998713.00	.00	.00	4998713.00
						75	Voted	10000000.00	.00	9959915.00	.00	9959915.00
							Object Head Total :	10000000.00	.00	9959915.00	.00	9959915.00
						76	Voted	15000000.00	.00	41581137.00	.00	41581137.00
							Object Head Total :	15000000.00	.00	41581137.00	.00	41581137.00
							Detail Head Total :	26000000.00	4998713.00	51541052.00	.00	56539765.00
							Sub Head Total :	26000000.00	4998713.00	51541052.00	.00	56539765.00
							Minor Head Total :	26000000.00	4998713.00	51541052.00	.00	56539765.00
							Sub Major Head Total :	26000000.00	4998713.00	51541052.00	.00	56539765.00
							Major Head Total :	26000000.00	4998713.00	51541052.00	0.00	56539765.00
							Source Total :	295779000.00	10957139.00	68144823.00	.00	79101962.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1354129.00	347879.00	.00	1702008.00
							Object Head Total :	.00	1354129.00	347879.00	.00	1702008.00
							Detail Head Total :	.00	1354129.00	347879.00	.00	1702008.00
							Sub Head Total :	.00	1354129.00	347879.00	.00	1702008.00
							Minor Head Total :	.00	1354129.00	347879.00	.00	1702008.00
							Sub Major Head Total :	.00	1354129.00	347879.00	.00	1702008.00
							Major Head Total :	.00	1354129.00	347879.00	0.00	1702008.00
07	2059	60	053	60	77	2	Voted	10835000.00	4580829.00	1132010.00	.00	5712839.00
							Object Head Total :	10835000.00	4580829.00	1132010.00	.00	5712839.00
							Detail Head Total :	10835000.00	4580829.00	1132010.00	.00	5712839.00
							Sub Head Total :	10835000.00	4580829.00	1132010.00	.00	5712839.00
				61	77	27	Voted	5512000.00	130267.00	72895.00	.00	203162.00
							Object Head Total :	5512000.00	130267.00	72895.00	.00	203162.00
							Detail Head Total :	5512000.00	130267.00	72895.00	.00	203162.00
							Sub Head Total :	5512000.00	130267.00	72895.00	.00	203162.00
							Minor Head Total :	16347000.00	4711096.00	1204905.00	.00	5916001.00
							Sub Major Head Total :	16347000.00	4711096.00	1204905.00	.00	5916001.00
							Major Head Total :	16347000.00	4711096.00	1204905.00	0.00	5916001.00
	4202	01	202	70	45	90	Voted	10000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
					46	86	Voted	17000000.00	2634000.00	.00	.00	2634000.00
							Object Head Total :	17000000.00	2634000.00	.00	.00	2634000.00
							Detail Head Total :	17000000.00	2634000.00	.00	.00	2634000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	70			Sub Head Total	: 27000000.00	2634000.00	5000000.00	.00	7634000.00
							Minor Head Total	: 27000000.00	2634000.00	5000000.00	.00	7634000.00
			203	70	68	53	Voted	200000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 200000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 200000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	: 200000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total	: 200000000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total	: 227000000.00	12634000.00	5000000.00	.00	17634000.00
	02	103	29	71	53		Voted	20000000.00	.00	125000.00	.00	125000.00
							Object Head Total	: 20000000.00	.00	125000.00	.00	125000.00
							Detail Head Total	: 20000000.00	.00	125000.00	.00	125000.00
							Sub Head Total	: 20000000.00	.00	125000.00	.00	125000.00
							Minor Head Total	: 20000000.00	.00	125000.00	.00	125000.00
							Sub Major Head Total	: 20000000.00	.00	125000.00	.00	125000.00
							Major Head Total	: 247000000.00	12634000.00	5125000.00	0.00	17759000.00
							Source Total	: 263347000.00	18699225.00	6677784.00	.00	25377009.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	47073095.00	9494622.00	.00	56567717.00		
							Object Head Total :	.00	47073095.00	9494622.00	.00	56567717.00		
							Detail Head Total :	.00	47073095.00	9494622.00	.00	56567717.00		
							Sub Head Total :	.00	47073095.00	9494622.00	.00	56567717.00		
							Minor Head Total :	.00	47073095.00	9494622.00	.00	56567717.00		
							Sub Major Head Total :	.00	47073095.00	9494622.00	.00	56567717.00		
							Major Head Total :	.00	47073095.00	9494622.00	0.00	56567717.00		
	8782	00	102	1	0	0	Voted	.00	60131979.00	10690769.00	.00	70822748.00		
							Object Head Total :	.00	60131979.00	10690769.00	.00	70822748.00		
							Detail Head Total :	.00	60131979.00	10690769.00	.00	70822748.00		
							Sub Head Total :	.00	60131979.00	10690769.00	.00	70822748.00		
							Minor Head Total :	.00	60131979.00	10690769.00	.00	70822748.00		
							Sub Major Head Total :	.00	60131979.00	10690769.00	.00	70822748.00		
							Major Head Total :	.00	60131979.00	10690769.00	0.00	70822748.00		
31	2059	80	053	60	83	2	Voted	219000.00	91800.00	18600.00	.00	110400.00		
							Object Head Total :	219000.00	91800.00	18600.00	.00	110400.00		
							Detail Head Total :	219000.00	91800.00	18600.00	.00	110400.00		
					84	2	Voted	110000.00	45900.00	9300.00	.00	55200.00		
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00		
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00		
							Sub Head Total :	329000.00	137700.00	27900.00	.00	165600.00		
				61	83	21	Voted	627000.00	249333.00	.00	.00	249333.00		
							Object Head Total :	627000.00	249333.00	.00	.00	249333.00		
							Detail Head Total :	627000.00	249333.00	.00	.00	249333.00		
					84	21								

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	61	84	21	Voted	1859000.00	.00	996900.00	.00	996900.00
							Object Head Total :	1859000.00	.00	996900.00	.00	996900.00
							Detail Head Total :	1859000.00	.00	996900.00	.00	996900.00
							Sub Head Total :	2486000.00	249333.00	996900.00	.00	1246233.00
							Minor Head Total :	2815000.00	387033.00	1024800.00	.00	1411833.00
							Sub Major Head Total :	2815000.00	387033.00	1024800.00	.00	1411833.00
							Major Head Total :	2815000.00	387033.00	1024800.00	0.00	1411833.00
	2216	05	053	60	78	2	Voted	219000.00	91800.00	9300.00	.00	101100.00
							Object Head Total :	219000.00	91800.00	9300.00	.00	101100.00
							Detail Head Total :	219000.00	91800.00	9300.00	.00	101100.00
							Sub Head Total :	219000.00	91800.00	9300.00	.00	101100.00
				61	77	21	Voted	787000.00	.00	403111.00	.00	403111.00
							Object Head Total :	787000.00	.00	403111.00	.00	403111.00
							Detail Head Total :	787000.00	.00	403111.00	.00	403111.00
							Sub Head Total :	787000.00	.00	403111.00	.00	403111.00
							Minor Head Total :	1006000.00	91800.00	412411.00	.00	504211.00
							Sub Major Head Total :	1006000.00	91800.00	412411.00	.00	504211.00
							Major Head Total :	1006000.00	91800.00	412411.00	0.00	504211.00
	2801	01	101	0	45	72	Voted	800000000.00	200000000.00	600000000.00	.00	800000000.00
							Object Head Total :	800000000.00	200000000.00	600000000.00	.00	800000000.00
							Detail Head Total :	800000000.00	200000000.00	600000000.00	.00	800000000.00
							Sub Head Total :	800000000.00	200000000.00	600000000.00	.00	800000000.00
							Minor Head Total :	800000000.00	200000000.00	600000000.00	.00	800000000.00
			800	60	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	60	0	2	Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
				63	0	2	Voted	3451000.00	1342620.00	265760.00	.00	1608380.00
							Object Head Total :	3451000.00	1342620.00	265760.00	.00	1608380.00
							Detail Head Total :	3451000.00	1342620.00	265760.00	.00	1608380.00
							Sub Head Total :	3451000.00	1342620.00	265760.00	.00	1608380.00
				64	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
				68	0	2	Voted	451000.00	170955.00	19685.00	.00	190640.00
							Object Head Total :	451000.00	170955.00	19685.00	.00	190640.00
							Detail Head Total :	451000.00	170955.00	19685.00	.00	190640.00
							Sub Head Total :	451000.00	170955.00	19685.00	.00	190640.00
							Minor Head Total :	4122000.00	1605375.00	304045.00	.00	1909420.00
							Sub Major Head Total :	804122000.00	201605375.00	600304045.00	.00	801909420.00
		04	800	60	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Minor Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Major Head Total :	110000.00	45900.00	9300.00	.00	55200.00
		05	800	63	45	2	Voted	93033000.00	31945830.00	10598958.00	.00	42544788.00
							Object Head Total :	93033000.00	31945830.00	10598958.00	.00	42544788.00
					71		Voted	78736000.00	12068299.00	3263188.00	.00	15331487.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	800	63	45	71	Object Head Total :	78736000.00	12068299.00	3263188.00	.00	15331487.00		
						79	Voted	3246000.00	433052.00	.00	.00	433052.00		
							Object Head Total :	3246000.00	433052.00	.00	.00	433052.00		
						81	Voted	962000.00	332080.00	.00	.00	332080.00		
							Object Head Total :	962000.00	332080.00	.00	.00	332080.00		
							Detail Head Total :	175977000.00	44779261.00	13862146.00	.00	58641407.00		
							Sub Head Total :	175977000.00	44779261.00	13862146.00	.00	58641407.00		
							Minor Head Total :	175977000.00	44779261.00	13862146.00	.00	58641407.00		
							Sub Major Head Total :	175977000.00	44779261.00	13862146.00	.00	58641407.00		
							Major Head Total :	980209000.00	246430536.00	614175491.00	0.00	860606027.00		
	4801	01	800	79	84	53	Voted	5000000.00	.00	5000000.00	.00	5000000.00		
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00		
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00		
							Sub Head Total :	5000000.00	.00	5000000.00	.00	5000000.00		
							Minor Head Total :	5000000.00	.00	5000000.00	.00	5000000.00		
							Sub Major Head Total :	5000000.00	.00	5000000.00	.00	5000000.00		
		05	800	46	79	53	Voted	59235000.00	20000000.00	.00	.00	20000000.00		
							Object Head Total :	59235000.00	20000000.00	.00	.00	20000000.00		
							Detail Head Total :	59235000.00	20000000.00	.00	.00	20000000.00		
							Sub Head Total :	59235000.00	20000000.00	.00	.00	20000000.00		
				47	69	53	Voted	47992000.00	.00	34993053.00	.00	34993053.00		
							Object Head Total :	47992000.00	.00	34993053.00	.00	34993053.00		
							Detail Head Total :	47992000.00	.00	34993053.00	.00	34993053.00		
					80	53	Voted	30224000.00	.00	10000000.00	.00	10000000.00		
							Object Head Total :	30224000.00	.00	10000000.00	.00	10000000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	47	80		Detail Head Total :	30224000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :	78216000.00	.00	44993053.00	.00	44993053.00
				63	0	53	Voted	50000000.00	9767946.00	5383627.00	.00	15151573.00
							Object Head Total :	50000000.00	9767946.00	5383627.00	.00	15151573.00
							Detail Head Total :	50000000.00	9767946.00	5383627.00	.00	15151573.00
							Sub Head Total :	50000000.00	9767946.00	5383627.00	.00	15151573.00
				97	0	53	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	207451000.00	49767946.00	50376680.00	.00	100144626.00
							Sub Major Head Total :	207451000.00	49767946.00	50376680.00	.00	100144626.00
	06	800	64	0	53		Voted	23363000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	23363000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	23363000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	23363000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	23363000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	23363000.00	20000000.00	.00	.00	20000000.00
							Major Head Total :	235814000.00	69767946.00	55376680.00	0.00	125144626.00
							Source Total :	1219844000.00	423882389.00	691174773.00	.00	1115057162.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3921981.00	.00	.00	3921981.00
							Object Head Total :	.00	3921981.00	.00	.00	3921981.00
							Detail Head Total :	.00	3921981.00	.00	.00	3921981.00
							Sub Head Total :	.00	3921981.00	.00	.00	3921981.00
							Minor Head Total :	.00	3921981.00	.00	.00	3921981.00
							Sub Major Head Total :	.00	3921981.00	.00	.00	3921981.00
							Major Head Total :	.00	3921981.00	0.00	0.00	3921981.00
13	2059	60	053	60	79	2	Voted	462000.00	191100.00	37820.00	.00	228920.00
							Object Head Total :	462000.00	191100.00	37820.00	.00	228920.00
							Detail Head Total :	462000.00	191100.00	37820.00	.00	228920.00
							Sub Head Total :	462000.00	191100.00	37820.00	.00	228920.00
				61	79	21	Voted	3465000.00	3325606.00	93701.00	.00	3419307.00
							Object Head Total :	3465000.00	3325606.00	93701.00	.00	3419307.00
							Detail Head Total :	3465000.00	3325606.00	93701.00	.00	3419307.00
					80	21	Voted	248000.00	213572.00	31172.00	.00	244744.00
							Object Head Total :	248000.00	213572.00	31172.00	.00	244744.00
							Detail Head Total :	248000.00	213572.00	31172.00	.00	244744.00
							Sub Head Total :	3713000.00	3539178.00	124873.00	.00	3664051.00
							Minor Head Total :	4175000.00	3730278.00	162693.00	.00	3892971.00
							Sub Major Head Total :	4175000.00	3730278.00	162693.00	.00	3892971.00
							Major Head Total :	4175000.00	3730278.00	162693.00	0.00	3892971.00
	2210	01	001	60	0	2	Voted	27098000.00	13476148.00	2918507.00	.00	16394655.00
							Object Head Total :	27098000.00	13476148.00	2918507.00	.00	16394655.00
							Detail Head Total :	27098000.00	13476148.00	2918507.00	.00	16394655.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60			Sub Head Total	27098000.00	13476148.00	2918507.00	.00	16394655.00
				61	0	2	Voted	8408000.00	3543347.00	759514.00	.00	4302861.00
							Object Head Total	8408000.00	3543347.00	759514.00	.00	4302861.00
							Detail Head Total	8408000.00	3543347.00	759514.00	.00	4302861.00
							Sub Head Total	8408000.00	3543347.00	759514.00	.00	4302861.00
							Minor Head Total	35506000.00	17019495.00	3678021.00	.00	20697516.00
							Sub Major Head Total	35506000.00	17019495.00	3678021.00	.00	20697516.00
							Major Head Total :	35506000.00	17019495.00	3678021.00	0.00	20697516.00
	2216	05	053	60	75	2	Voted	445000.00	179805.00	29915.00	.00	209720.00
							Object Head Total	445000.00	179805.00	29915.00	.00	209720.00
							Detail Head Total	445000.00	179805.00	29915.00	.00	209720.00
							Sub Head Total	445000.00	179805.00	29915.00	.00	209720.00
				61	76	21	Voted	3300000.00	2330214.00	780703.00	.00	3110917.00
							Object Head Total	3300000.00	2330214.00	780703.00	.00	3110917.00
							Detail Head Total	3300000.00	2330214.00	780703.00	.00	3110917.00
							Sub Head Total	3300000.00	2330214.00	780703.00	.00	3110917.00
							Minor Head Total	3745000.00	2510019.00	810618.00	.00	3320637.00
							Sub Major Head Total	3745000.00	2510019.00	810618.00	.00	3320637.00
							Major Head Total :	3745000.00	2510019.00	810618.00	0.00	3320637.00
	4210	01	110	60	0	88	Voted	15000000.00	.00	6212808.00	.00	6212808.00
							Object Head Total	15000000.00	.00	6212808.00	.00	6212808.00
						94	Voted	630000.00	.00	626553.00	.00	626553.00
							Object Head Total	630000.00	.00	626553.00	.00	626553.00
							Detail Head Total	15630000.00	.00	6839361.00	.00	6839361.00
							Sub Head Total	15630000.00	.00	6839361.00	.00	6839361.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110				Minor Head Total :	15630000.00	.00	6839361.00	.00	6839361.00
							Sub Major Head Total :	15630000.00	.00	6839361.00	.00	6839361.00
		02	104	60	0	86	Voted	1076000.00	990537.00	.00	.00	990537.00
							Object Head Total :	1076000.00	990537.00	.00	.00	990537.00
							Detail Head Total :	1076000.00	990537.00	.00	.00	990537.00
							Sub Head Total :	1076000.00	990537.00	.00	.00	990537.00
							Minor Head Total :	1076000.00	990537.00	.00	.00	990537.00
							Sub Major Head Total :	1076000.00	990537.00	.00	.00	990537.00
		04	107	17	0	86	Voted	700000.00	700000.00	.00	.00	700000.00
							Object Head Total :	700000.00	700000.00	.00	.00	700000.00
						87	Centrally Sponsored	10000000.00	1155081.00	.00	.00	1155081.00
							Object Head Total :	10000000.00	1155081.00	.00	.00	1155081.00
							Detail Head Total :	10700000.00	1855081.00	.00	.00	1855081.00
							Sub Head Total :	10700000.00	1855081.00	.00	.00	1855081.00
							Minor Head Total :	10700000.00	1855081.00	.00	.00	1855081.00
							Sub Major Head Total :	10700000.00	1855081.00	.00	.00	1855081.00
							Major Head Total :	27406000.00	2845618.00	6839361.00	0.00	9684979.00
							Source Total :	70832000.00	30027391.00	11490693.00	.00	41518084.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3267899.00	622782.00	.00	3890681.00
							Object Head Total :	.00	3267899.00	622782.00	.00	3890681.00
							Detail Head Total :	.00	3267899.00	622782.00	.00	3890681.00
							Sub Head Total :	.00	3267899.00	622782.00	.00	3890681.00
							Minor Head Total :	.00	3267899.00	622782.00	.00	3890681.00
							Sub Major Head Total :	.00	3267899.00	622782.00	.00	3890681.00
							Major Head Total :	.00	3267899.00	622782.00	0.00	3890681.00
41	2059	80	053	60	65	2	Voted	16578000.00	8529980.00	1388520.00	.00	9918500.00
							Object Head Total :	16578000.00	8529980.00	1388520.00	.00	9918500.00
							Detail Head Total :	16578000.00	8529980.00	1388520.00	.00	9918500.00
							Sub Head Total :	16578000.00	8529980.00	1388520.00	.00	9918500.00
							Minor Head Total :	16578000.00	8529980.00	1388520.00	.00	9918500.00
							Sub Major Head Total :	16578000.00	8529980.00	1388520.00	.00	9918500.00
							Major Head Total :	16578000.00	8529980.00	1388520.00	0.00	9918500.00
	2215	02	105	42	45	2	Voted	2183000.00	842360.00	265780.00	.00	1108140.00
							Object Head Total :	2183000.00	842360.00	265780.00	.00	1108140.00
							Detail Head Total :	2183000.00	842360.00	265780.00	.00	1108140.00
							Sub Head Total :	2183000.00	842360.00	265780.00	.00	1108140.00
							Minor Head Total :	2183000.00	842360.00	265780.00	.00	1108140.00
							Sub Major Head Total :	2183000.00	842360.00	265780.00	.00	1108140.00
							Major Head Total :	2183000.00	842360.00	265780.00	0.00	1108140.00
	2216	80	103	60	0	31	Voted	21765000.00	.00	10883000.00	.00	10883000.00
							Object Head Total :	21765000.00	.00	10883000.00	.00	10883000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2216	80	103	60	0		Detail Head Total :	21765000.00	.00	10883000.00	.00	10883000.00
							Sub Head Total :	21765000.00	.00	10883000.00	.00	10883000.00
							Minor Head Total :	21765000.00	.00	10883000.00	.00	10883000.00
							Sub Major Head Total :	21765000.00	.00	10883000.00	.00	10883000.00
							Major Head Total :	21765000.00	0.00	10883000.00	0.00	10883000.00
	2217	01	001	60	44	2	Voted	378000.00	48998.00	.00	.00	48998.00
							Object Head Total :	378000.00	48998.00	.00	.00	48998.00
							Detail Head Total :	378000.00	48998.00	.00	.00	48998.00
							Sub Head Total :	378000.00	48998.00	.00	.00	48998.00
							Minor Head Total :	378000.00	48998.00	.00	.00	48998.00
							Sub Major Head Total :	378000.00	48998.00	.00	.00	48998.00
		05	053	0	45	2	Voted	1844000.00	593386.00	186113.00	.00	779499.00
							Object Head Total :	1844000.00	593386.00	186113.00	.00	779499.00
							Detail Head Total :	1844000.00	593386.00	186113.00	.00	779499.00
							Sub Head Total :	1844000.00	593386.00	186113.00	.00	779499.00
							Minor Head Total :	1844000.00	593386.00	186113.00	.00	779499.00
			800	82	22	81	Centrally Sponsorec	30968000.00	.00	3200000.00	.00	3200000.00
							Object Head Total :	30968000.00	.00	3200000.00	.00	3200000.00
							Detail Head Total :	30968000.00	.00	3200000.00	.00	3200000.00
							Sub Head Total :	30968000.00	.00	3200000.00	.00	3200000.00
							Minor Head Total :	30968000.00	.00	3200000.00	.00	3200000.00
							Sub Major Head Total :	32812000.00	593386.00	3386113.00	.00	3979499.00
		80	001	0	44	2	Voted	1930000.00	695540.00	100593.00	.00	796133.00
							Object Head Total :	1930000.00	695540.00	100593.00	.00	796133.00
							Detail Head Total :	1930000.00	695540.00	100593.00	.00	796133.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0			Sub Head Total	1930000.00	695540.00	100593.00	.00	796133.00
							Minor Head Total	1930000.00	695540.00	100593.00	.00	796133.00
			800	61	45	1	Voted	14311000.00	.00	148544.00	-148544.00	.00
							Object Head Total	14311000.00	.00	148544.00	-148544.00	.00
							Detail Head Total	14311000.00	.00	148544.00	-148544.00	.00
							Sub Head Total	14311000.00	.00	148544.00	-148544.00	.00
				62	45	2	Voted	1095000.00	355200.00	167400.00	.00	522600.00
							Object Head Total	1095000.00	355200.00	167400.00	.00	522600.00
							Detail Head Total	1095000.00	355200.00	167400.00	.00	522600.00
							Sub Head Total	1095000.00	355200.00	167400.00	.00	522600.00
							Minor Head Total	15406000.00	355200.00	315944.00	-148544.00	522600.00
							Sub Major Head Total	17336000.00	1050740.00	416537.00	-148544.00	1318733.00
							Major Head Total :	50526000.00	1693124.00	3802650.00	-148544.00	5347230.00
	3054	04	105	0	45	1	Voted	25960000.00	.00	285120.00	-285120.00	.00
							Object Head Total	25960000.00	.00	285120.00	-285120.00	.00
						2	Voted	5400000.00	1817209.00	725280.00	.00	2542489.00
							Object Head Total	5400000.00	1817209.00	725280.00	.00	2542489.00
							Detail Head Total	31360000.00	1817209.00	1010400.00	-285120.00	2542489.00
							Sub Head Total	31360000.00	1817209.00	1010400.00	-285120.00	2542489.00
							Minor Head Total	31360000.00	1817209.00	1010400.00	-285120.00	2542489.00
							Sub Major Head Total	31360000.00	1817209.00	1010400.00	-285120.00	2542489.00
							Major Head Total :	31360000.00	1817209.00	1010400.00	-285120.00	2542489.00
	4217	03	051	63	45	82	Voted	50000000.00	.00	22127766.00	.00	22127766.00
							Object Head Total	50000000.00	.00	22127766.00	.00	22127766.00
						95	Voted	52232000.00	12455634.00	3120750.00	.00	15576384.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	63	45	95	Object Head Total :	52232000.00	12455634.00	3120750.00	.00	15576384.00
							Detail Head Total :	102232000.00	12455634.00	25248516.00	.00	37704150.00
							Sub Head Total :	102232000.00	12455634.00	25248516.00	.00	37704150.00
							Minor Head Total :	102232000.00	12455634.00	25248516.00	.00	37704150.00
							Sub Major Head Total :	102232000.00	12455634.00	25248516.00	.00	37704150.00
							Major Head Total :	102232000.00	12455634.00	25248516.00	0.00	37704150.00
							Source Total :	224644000.00	28606206.00	43221648.00	-433664.00	71394190.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	5129352.00	.00	5129352.00
							Object Head Total :	.00	.00	5129352.00	.00	5129352.00
							Detail Head Total :	.00	.00	5129352.00	.00	5129352.00
							Sub Head Total :	.00	.00	5129352.00	.00	5129352.00
							Minor Head Total :	.00	.00	5129352.00	.00	5129352.00
							Sub Major Head Total :	.00	.00	5129352.00	.00	5129352.00
							Major Head Total :	.00	0.00	5129352.00	0.00	5129352.00
13	4210	01	110	60	0	92	Voted	15000000.00	5788210.00	.00	.00	5788210.00
							Object Head Total :	15000000.00	5788210.00	.00	.00	5788210.00
							Detail Head Total :	15000000.00	5788210.00	.00	.00	5788210.00
							Sub Head Total :	15000000.00	5788210.00	.00	.00	5788210.00
							Minor Head Total :	15000000.00	5788210.00	.00	.00	5788210.00
							Sub Major Head Total :	15000000.00	5788210.00	.00	.00	5788210.00
							Major Head Total :	15000000.00	5788210.00	0.00	0.00	5788210.00
33	2059	01	053	60	91	2	Voted	1608000.00	854115.00	.00	.00	854115.00
							Object Head Total :	1608000.00	854115.00	.00	.00	854115.00
							Detail Head Total :	1608000.00	854115.00	.00	.00	854115.00
							Sub Head Total :	1608000.00	854115.00	.00	.00	854115.00
							Minor Head Total :	1608000.00	854115.00	.00	.00	854115.00
							Sub Major Head Total :	1608000.00	854115.00	.00	.00	854115.00
							Major Head Total :	1608000.00	854115.00	0.00	0.00	854115.00
	2215	01	101	60	45	2	Voted	31978000.00	10606367.00	3641584.00	.00	14247951.00
							Object Head Total :	31978000.00	10606367.00	3641584.00	.00	14247951.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	72	Voted	10000000.00	2973881.00	760178.00	.00	3734059.00
							Object Head Total :	10000000.00	2973881.00	760178.00	.00	3734059.00
							Detail Head Total :	41978000.00	13580248.00	4401762.00	.00	17982010.00
							Sub Head Total :	41978000.00	13580248.00	4401762.00	.00	17982010.00
							Minor Head Total :	41978000.00	13580248.00	4401762.00	.00	17982010.00
							Sub Major Head Total :	41978000.00	13580248.00	4401762.00	.00	17982010.00
		02	107	60	45	2	Voted	2305000.00	580980.00	.00	.00	580980.00
							Object Head Total :	2305000.00	580980.00	.00	.00	580980.00
							Detail Head Total :	2305000.00	580980.00	.00	.00	580980.00
							Sub Head Total :	2305000.00	580980.00	.00	.00	580980.00
							Minor Head Total :	2305000.00	580980.00	.00	.00	580980.00
							Sub Major Head Total :	2305000.00	580980.00	.00	.00	580980.00
							Major Head Total :	44283000.00	14161228.00	4401762.00	0.00	18562990.00
	2216	05	053	60	85	2	Voted	2128000.00	881940.00	180730.00	.00	1062670.00
							Object Head Total :	2128000.00	881940.00	180730.00	.00	1062670.00
							Detail Head Total :	2128000.00	881940.00	180730.00	.00	1062670.00
							Sub Head Total :	2128000.00	881940.00	180730.00	.00	1062670.00
							Minor Head Total :	2128000.00	881940.00	180730.00	.00	1062670.00
							Sub Major Head Total :	2128000.00	881940.00	180730.00	.00	1062670.00
							Major Head Total :	2128000.00	881940.00	180730.00	0.00	1062670.00
	4215	01	101	70	0	74	Voted	30000000.00	19928712.00	.00	.00	19928712.00
							Object Head Total :	30000000.00	19928712.00	.00	.00	19928712.00
						88	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	70	0		Detail Head Total :	32500000.00	22428712.00	.00	.00	22428712.00
							Sub Head Total :	32500000.00	22428712.00	.00	.00	22428712.00
				73	0	85	Voted	4231000.00	4228922.00	.00	.00	4228922.00
							Object Head Total :	4231000.00	4228922.00	.00	.00	4228922.00
						95	Voted	3300000.00	1329081.00	1710765.00	.00	3039846.00
							Object Head Total :	3300000.00	1329081.00	1710765.00	.00	3039846.00
						96	Voted	1300000.00	1300000.00	.00	.00	1300000.00
							Object Head Total :	1300000.00	1300000.00	.00	.00	1300000.00
							Detail Head Total :	8831000.00	6858003.00	1710765.00	.00	8568768.00
							Sub Head Total :	8831000.00	6858003.00	1710765.00	.00	8568768.00
							Minor Head Total :	41331000.00	29286715.00	1710765.00	.00	30997480.00
							Sub Major Head Total :	41331000.00	29286715.00	1710765.00	.00	30997480.00
	02	106	62	0		70	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						72	Voted	73018000.00	.00	27000000.00	.00	27000000.00
							Object Head Total :	73018000.00	.00	27000000.00	.00	27000000.00
						79	Centrally Sponsorec	300000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	300000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	383018000.00	110000000.00	27000000.00	.00	137000000.00
							Sub Head Total :	383018000.00	110000000.00	27000000.00	.00	137000000.00
							Minor Head Total :	383018000.00	110000000.00	27000000.00	.00	137000000.00
							Sub Major Head Total :	383018000.00	110000000.00	27000000.00	.00	137000000.00
							Major Head Total :	424349000.00	139286715.00	28710765.00	0.00	167997480.00
							Source Total :	487368000.00	160972208.00	38422609.00	.00	199394817.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	69831000.00	38918163.00	8546233.00	.00	47464396.00
							Object Head Total :	69831000.00	38918163.00	8546233.00	.00	47464396.00
						11	Voted	908000.00	151086.00	112360.00	.00	263446.00
							Object Head Total :	908000.00	151086.00	112360.00	.00	263446.00
						13	Voted	6683000.00	3035720.00	1082400.00	.00	4118120.00
							Object Head Total :	6683000.00	3035720.00	1082400.00	.00	4118120.00
						14	Voted	660000.00	25918.00	54810.00	.00	80728.00
							Object Head Total :	660000.00	25918.00	54810.00	.00	80728.00
						50	Voted	22550000.00	3862475.00	801390.00	.00	4663865.00
							Object Head Total :	22550000.00	3862475.00	801390.00	.00	4663865.00
						51	Voted	3135000.00	38696.00	9800.00	.00	48496.00
							Object Head Total :	3135000.00	38696.00	9800.00	.00	48496.00
							Detail Head Total :	103767000.00	46032058.00	10606993.00	.00	56639051.00
							Sub Head Total :	103767000.00	46032058.00	10606993.00	.00	56639051.00
			61	0		1	Voted	428076000.00	182458964.00	39077950.00	.00	221536914.00
							Object Head Total :	428076000.00	182458964.00	39077950.00	.00	221536914.00
						2	Voted	77747000.00	37365914.00	6904703.00	.00	44270617.00
							Object Head Total :	77747000.00	37365914.00	6904703.00	.00	44270617.00
						11	Voted	660000.00	218497.00	121223.00	.00	339720.00
							Object Head Total :	660000.00	218497.00	121223.00	.00	339720.00
						13	Voted	586000.00	94773.00	66512.00	.00	161285.00
							Object Head Total :	586000.00	94773.00	66512.00	.00	161285.00
						51	Voted	80000000.00	2156796.00	38023345.00	.00	40180141.00
							Object Head Total :	80000000.00	2156796.00	38023345.00	.00	40180141.00
							Detail Head Total :	587069000.00	222294944.00	84193733.00	.00	306488677.00
							Sub Head Total :	587069000.00	222294944.00	84193733.00	.00	306488677.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	63	0	21	Voted	25000000.00	.00	33750.00	.00	33750.00
							Object Head Total :	25000000.00	.00	33750.00	.00	33750.00
							Detail Head Total :	25000000.00	.00	33750.00	.00	33750.00
							Sub Head Total :	25000000.00	.00	33750.00	.00	33750.00
							Minor Head Total :	715836000.00	268327002.00	94834476.00	.00	363161478.00
							Sub Major Head Total :	715836000.00	268327002.00	94834476.00	.00	363161478.00
							Major Head Total :	715836000.00	268327002.00	94834476.00	0.00	363161478.00
	5055	00	102	61	0	74	Voted	50000000.00	.00	24202620.00	.00	24202620.00
							Object Head Total :	50000000.00	.00	24202620.00	.00	24202620.00
							Detail Head Total :	50000000.00	.00	24202620.00	.00	24202620.00
							Sub Head Total :	50000000.00	.00	24202620.00	.00	24202620.00
							Minor Head Total :	50000000.00	.00	24202620.00	.00	24202620.00
							Sub Major Head Total :	50000000.00	.00	24202620.00	.00	24202620.00
							Major Head Total :	50000000.00	0.00	24202620.00	0.00	24202620.00
							Source Total :	765836000.00	268327002.00	119037096.00	.00	387364098.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	44079539.00	275180.00	.00	44354719.00
							Object Head Total :	.00	44079539.00	275180.00	.00	44354719.00
							Detail Head Total :	.00	44079539.00	275180.00	.00	44354719.00
							Sub Head Total :	.00	44079539.00	275180.00	.00	44354719.00
							Minor Head Total :	.00	44079539.00	275180.00	.00	44354719.00
							Sub Major Head Total :	.00	44079539.00	275180.00	.00	44354719.00
							Major Head Total :	.00	44079539.00	275180.00	0.00	44354719.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	71807203.00	292256.00	.00	72099459.00
							Object Head Total :	.00	71807203.00	292256.00	.00	72099459.00
							Detail Head Total :	.00	71807203.00	292256.00	.00	72099459.00
							Sub Head Total :	.00	71807203.00	292256.00	.00	72099459.00
							Minor Head Total :	.00	71807203.00	292256.00	.00	72099459.00
							Sub Major Head Total :	.00	71807203.00	292256.00	.00	72099459.00
							Major Head Total :	.00	71807203.00	292256.00	0.00	72099459.00
	8782	00	108	2	0	0	Voted-Non-Plan	.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	.00	10000000.00	.00	.00	10000000.00
							Major Head Total :	.00	10000000.00	0.00	0.00	10000000.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	2687767212.00	556020763.00	.00	3243787975.00
							Object Head Total :	.00	2687767212.00	556020763.00	.00	3243787975.00
							Detail Head Total :	.00	2687767212.00	556020763.00	.00	3243787975.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	2687767212.00	556020763.00	.00	3243787975.00
							Minor Head Total :	.00	2687767212.00	556020763.00	.00	3243787975.00
							Sub Major Head Total :	.00	2687767212.00	556020763.00	.00	3243787975.00
							Major Head Total :	.00	2687767212.00	556020763.00	0.00	3243787975.00
							Source Total :	.00	2813653954.00	556588199.00	.00	3370242153.00

Source Code 29		Fisheries Plan(EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	50005.00	.00	.00	50005.00
							Object Head Total :	.00	50005.00	.00	.00	50005.00
							Detail Head Total :	.00	50005.00	.00	.00	50005.00
							Sub Head Total :	.00	50005.00	.00	.00	50005.00
							Minor Head Total :	.00	50005.00	.00	.00	50005.00
							Sub Major Head Total :	.00	50005.00	.00	.00	50005.00
							Major Head Total :	.00	50005.00	0.00	0.00	50005.00
							Source Total :	.00	50005.00	.00	.00	50005.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	1259000.00	477600.00	95605.00	.00	573205.00
							Object Head Total :	1259000.00	477600.00	95605.00	.00	573205.00
							Detail Head Total :	1259000.00	477600.00	95605.00	.00	573205.00
							Sub Head Total :	1259000.00	477600.00	95605.00	.00	573205.00
							Minor Head Total :	1259000.00	477600.00	95605.00	.00	573205.00
							Sub Major Head Total :	1259000.00	477600.00	95605.00	.00	573205.00
							Major Head Total :	1259000.00	477600.00	95605.00	0.00	573205.00
	2216	05	053	60	72	2	Voted	1293000.00	555370.00	102380.00	.00	657750.00
							Object Head Total :	1293000.00	555370.00	102380.00	.00	657750.00
							Detail Head Total :	1293000.00	555370.00	102380.00	.00	657750.00
							Sub Head Total :	1293000.00	555370.00	102380.00	.00	657750.00
			61	72	21		Voted	365000.00	131270.00	.00	.00	131270.00
							Object Head Total :	365000.00	131270.00	.00	.00	131270.00
							Detail Head Total :	365000.00	131270.00	.00	.00	131270.00
							Sub Head Total :	365000.00	131270.00	.00	.00	131270.00
							Minor Head Total :	1658000.00	686640.00	102380.00	.00	789020.00
							Sub Major Head Total :	1658000.00	686640.00	102380.00	.00	789020.00
							Major Head Total :	1658000.00	686640.00	102380.00	0.00	789020.00
	4059	60	051	3	45	78	Voted	290034000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	290034000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	290034000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	290034000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	290034000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	290034000.00	20000000.00	.00	.00	20000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059						Major Head Total :	290034000.00	20000000.00	0.00	0.00	20000000.00
05	4202	04	800	60	0	68	Voted	3000000.00	.00	1139597.00	.00	1139597.00
							Object Head Total :	3000000.00	.00	1139597.00	.00	1139597.00
							Detail Head Total :	3000000.00	.00	1139597.00	.00	1139597.00
							Sub Head Total :	3000000.00	.00	1139597.00	.00	1139597.00
							Minor Head Total :	3000000.00	.00	1139597.00	.00	1139597.00
							Sub Major Head Total :	3000000.00	.00	1139597.00	.00	1139597.00
							Major Head Total :	3000000.00	0.00	1139597.00	0.00	1139597.00
14	4059	01	051	0	0	86	Voted	5000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Sub Major Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Major Head Total :	5000000.00	2500000.00	0.00	0.00	2500000.00
30	4055	00	211	60	61	80	Voted	12500000.00	.00	4215274.00	.00	4215274.00
							Object Head Total :	12500000.00	.00	4215274.00	.00	4215274.00
						81	Voted	12500000.00	848806.00	.00	.00	848806.00
							Object Head Total :	12500000.00	848806.00	.00	.00	848806.00
							Detail Head Total :	25000000.00	848806.00	4215274.00	.00	5064080.00
							Sub Head Total :	25000000.00	848806.00	4215274.00	.00	5064080.00
							Minor Head Total :	25000000.00	848806.00	4215274.00	.00	5064080.00
							Sub Major Head Total :	25000000.00	848806.00	4215274.00	.00	5064080.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4055						Major Head Total :	25000000.00	848806.00	4215274.00	0.00	5064080.00
							Source Total :	325951000.00	24513046.00	5552856.00	.00	30065902.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1679121.00	.00	.00	1679121.00
							Object Head Total :	.00	1679121.00	.00	.00	1679121.00
							Detail Head Total :	.00	1679121.00	.00	.00	1679121.00
							Sub Head Total :	.00	1679121.00	.00	.00	1679121.00
							Minor Head Total :	.00	1679121.00	.00	.00	1679121.00
							Sub Major Head Total :	.00	1679121.00	.00	.00	1679121.00
							Major Head Total :	.00	1679121.00	0.00	0.00	1679121.00
03	2059	01	053	60	75	2	Voted	934000.00	400280.00	94006.00	.00	494286.00
							Object Head Total :	934000.00	400280.00	94006.00	.00	494286.00
							Detail Head Total :	934000.00	400280.00	94006.00	.00	494286.00
							Sub Head Total :	934000.00	400280.00	94006.00	.00	494286.00
							Minor Head Total :	934000.00	400280.00	94006.00	.00	494286.00
							Sub Major Head Total :	934000.00	400280.00	94006.00	.00	494286.00
							Major Head Total :	934000.00	400280.00	94006.00	0.00	494286.00
	2216	05	053	60	74	2	Voted	348000.00	158550.00	24250.00	.00	182800.00
							Object Head Total :	348000.00	158550.00	24250.00	.00	182800.00
							Detail Head Total :	348000.00	158550.00	24250.00	.00	182800.00
							Sub Head Total :	348000.00	158550.00	24250.00	.00	182800.00
							Minor Head Total :	348000.00	158550.00	24250.00	.00	182800.00
							Sub Major Head Total :	348000.00	158550.00	24250.00	.00	182800.00
							Major Head Total :	348000.00	158550.00	24250.00	0.00	182800.00
	4059	60	051	3	45	78	Voted	290034000.00	.00	14062970.00	.00	14062970.00
							Object Head Total :	290034000.00	.00	14062970.00	.00	14062970.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 39		Building & Housing Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	60	051	3	45		Detail Head Total :	290034000.00	.00	14062970.00	.00	14062970.00
							Sub Head Total :	290034000.00	.00	14062970.00	.00	14062970.00
							Minor Head Total :	290034000.00	.00	14062970.00	.00	14062970.00
							Sub Major Head Total :	290034000.00	.00	14062970.00	.00	14062970.00
							Major Head Total :	290034000.00	0.00	14062970.00	0.00	14062970.00
14	2059	01	053	0	0	73	Voted	6364000.00	2089762.00	.00	.00	2089762.00
							Object Head Total :	6364000.00	2089762.00	.00	.00	2089762.00
							Detail Head Total :	6364000.00	2089762.00	.00	.00	2089762.00
							Sub Head Total :	6364000.00	2089762.00	.00	.00	2089762.00
							Minor Head Total :	6364000.00	2089762.00	.00	.00	2089762.00
							Sub Major Head Total :	6364000.00	2089762.00	.00	.00	2089762.00
							Major Head Total :	6364000.00	2089762.00	0.00	0.00	2089762.00
30	4055	00	211	60	61	79	Voted	15000000.00	9489190.00	.00	.00	9489190.00
							Object Head Total :	15000000.00	9489190.00	.00	.00	9489190.00
							Detail Head Total :	15000000.00	9489190.00	.00	.00	9489190.00
							Sub Head Total :	15000000.00	9489190.00	.00	.00	9489190.00
							Minor Head Total :	15000000.00	9489190.00	.00	.00	9489190.00
							Sub Major Head Total :	15000000.00	9489190.00	.00	.00	9489190.00
							Major Head Total :	15000000.00	9489190.00	0.00	0.00	9489190.00
							Source Total :	312680000.00	13816903.00	14181226.00	.00	27998129.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	230920.00	37650.00	.00	268570.00
							Object Head Total :	458000.00	230920.00	37650.00	.00	268570.00
							Detail Head Total :	458000.00	230920.00	37650.00	.00	268570.00
							Sub Head Total :	458000.00	230920.00	37650.00	.00	268570.00
							Minor Head Total :	458000.00	230920.00	37650.00	.00	268570.00
							Sub Major Head Total :	458000.00	230920.00	37650.00	.00	268570.00
							Major Head Total :	458000.00	230920.00	37650.00	0.00	268570.00
							Source Total :	458000.00	230920.00	37650.00	.00	268570.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	80	799	82	0	60	Voted	.00	.00	-51601.00	.00	-51601.00
							Object Head Total :	.00	.00	-51601.00	.00	-51601.00
							Detail Head Total :	.00	.00	-51601.00	.00	-51601.00
							Sub Head Total :	.00	.00	-51601.00	.00	-51601.00
							Minor Head Total :	.00	.00	-51601.00	.00	-51601.00
							Sub Major Head Total :	.00	.00	-51601.00	.00	-51601.00
							Major Head Total :	.00	0.00	-51601.00	0.00	-51601.00
	8443	00	108	0	0	0	Voted	.00	1023501.00	447059.00	.00	1470560.00
							Object Head Total :	.00	1023501.00	447059.00	.00	1470560.00
							Detail Head Total :	.00	1023501.00	447059.00	.00	1470560.00
							Sub Head Total :	.00	1023501.00	447059.00	.00	1470560.00
							Minor Head Total :	.00	1023501.00	447059.00	.00	1470560.00
							Sub Major Head Total :	.00	1023501.00	447059.00	.00	1470560.00
							Major Head Total :	.00	1023501.00	447059.00	0.00	1470560.00
34	3054	04	105	60	73	2	Voted	147258000.00	60706172.00	13190092.00	.00	73896264.00
							Object Head Total :	147258000.00	60706172.00	13190092.00	.00	73896264.00
							Detail Head Total :	147258000.00	60706172.00	13190092.00	.00	73896264.00
							Sub Head Total :	147258000.00	60706172.00	13190092.00	.00	73896264.00
				61	72	27	Voted	189480000.00	2992804.00	.00	.00	2992804.00
							Object Head Total :	189480000.00	2992804.00	.00	.00	2992804.00
							Detail Head Total :	189480000.00	2992804.00	.00	.00	2992804.00
							Sub Head Total :	189480000.00	2992804.00	.00	.00	2992804.00
							Minor Head Total :	336738000.00	63698976.00	13190092.00	.00	76889068.00
							Sub Major Head Total :	336738000.00	63698976.00	13190092.00	.00	76889068.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	19951000.00	1856910.00	299608.00	.00	2156518.00
							Object Head Total :	19951000.00	1856910.00	299608.00	.00	2156518.00
							Detail Head Total :	19951000.00	1856910.00	299608.00	.00	2156518.00
							Sub Head Total :	19951000.00	1856910.00	299608.00	.00	2156518.00
							Minor Head Total :	19951000.00	1856910.00	299608.00	.00	2156518.00
			052	71	0	2	Voted	3008000.00	58350.00	9725.00	.00	68075.00
							Object Head Total :	3008000.00	58350.00	9725.00	.00	68075.00
							Detail Head Total :	3008000.00	58350.00	9725.00	.00	68075.00
							Sub Head Total :	3008000.00	58350.00	9725.00	.00	68075.00
							Minor Head Total :	3008000.00	58350.00	9725.00	.00	68075.00
							Sub Major Head Total :	22959000.00	1915260.00	309333.00	.00	2224593.00
							Major Head Total :	359697000.00	65614236.00	13499425.00	0.00	79113661.00
	5054	04	337	60	45	97	Voted	30000000.00	.00	760571.00	.00	760571.00
							Object Head Total :	30000000.00	.00	760571.00	.00	760571.00
						98	Voted	15797000.00	.00	2877966.00	.00	2877966.00
							Object Head Total :	15797000.00	.00	2877966.00	.00	2877966.00
							Detail Head Total :	45797000.00	.00	3638537.00	.00	3638537.00
				46		71	Voted	30000000.00	.00	23008822.00	.00	23008822.00
							Object Head Total :	30000000.00	.00	23008822.00	.00	23008822.00
						79	Voted	124549000.00	.00	320293.00	.00	320293.00
							Object Head Total :	124549000.00	.00	320293.00	.00	320293.00
						98	Voted	100000000.00	.00	95462046.00	.00	95462046.00
							Object Head Total :	100000000.00	.00	95462046.00	.00	95462046.00
							Detail Head Total :	254549000.00	.00	118791161.00	.00	118791161.00
							Sub Head Total :	300346000.00	.00	122429698.00	.00	122429698.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337				Minor Head Total :	300346000.00	.00	122429698.00	.00	122429698.00
							Sub Major Head Total :	300346000.00	.00	122429698.00	.00	122429698.00
		80	800	46	0	71	Voted	100000000.00	45000000.00	.00	.00	45000000.00
							Object Head Total :	100000000.00	45000000.00	.00	.00	45000000.00
							Detail Head Total :	100000000.00	45000000.00	.00	.00	45000000.00
							Sub Head Total :	100000000.00	45000000.00	.00	.00	45000000.00
							Minor Head Total :	100000000.00	45000000.00	.00	.00	45000000.00
							Sub Major Head Total :	100000000.00	45000000.00	.00	.00	45000000.00
							Major Head Total :	400346000.00	45000000.00	122429698.00	0.00	167429698.00
							Source Total :	760043000.00	111637737.00	136324581.00	.00	247962318.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	558717.00	.00	.00	558717.00
							Object Head Total :	.00	558717.00	.00	.00	558717.00
							Detail Head Total :	.00	558717.00	.00	.00	558717.00
							Sub Head Total :	.00	558717.00	.00	.00	558717.00
							Minor Head Total :	.00	558717.00	.00	.00	558717.00
							Sub Major Head Total :	.00	558717.00	.00	.00	558717.00
							Major Head Total :	.00	558717.00	0.00	0.00	558717.00
34	3054	04	105	60	74	2	Voted	66154000.00	25477974.00	6174384.00	.00	31652358.00
							Object Head Total :	66154000.00	25477974.00	6174384.00	.00	31652358.00
							Detail Head Total :	66154000.00	25477974.00	6174384.00	.00	31652358.00
							Sub Head Total :	66154000.00	25477974.00	6174384.00	.00	31652358.00
				61	74	27	Voted	3900000.00	.00	198336.00	.00	198336.00
							Object Head Total :	3900000.00	.00	198336.00	.00	198336.00
							Detail Head Total :	3900000.00	.00	198336.00	.00	198336.00
							Sub Head Total :	3900000.00	.00	198336.00	.00	198336.00
							Minor Head Total :	70054000.00	25477974.00	6372720.00	.00	31850694.00
							Sub Major Head Total :	70054000.00	25477974.00	6372720.00	.00	31850694.00
							Major Head Total :	70054000.00	25477974.00	6372720.00	0.00	31850694.00
	5054	04	337	60	47	79	Voted	84140000.00	.00	6907036.00	.00	6907036.00
							Object Head Total :	84140000.00	.00	6907036.00	.00	6907036.00
							Detail Head Total :	84140000.00	.00	6907036.00	.00	6907036.00
							Sub Head Total :	84140000.00	.00	6907036.00	.00	6907036.00
							Minor Head Total :	84140000.00	.00	6907036.00	.00	6907036.00
							Sub Major Head Total :	84140000.00	.00	6907036.00	.00	6907036.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054						Major Head Total :	84140000.00	0.00	6907036.00	0.00	6907036.00
							Source Total :	154194000.00	26036691.00	13279756.00	.00	39316447.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	254990.00	315243.00	.00	570233.00
							Object Head Total :	.00	254990.00	315243.00	.00	570233.00
							Detail Head Total :	.00	254990.00	315243.00	.00	570233.00
							Sub Head Total :	.00	254990.00	315243.00	.00	570233.00
							Minor Head Total :	.00	254990.00	315243.00	.00	570233.00
							Sub Major Head Total :	.00	254990.00	315243.00	.00	570233.00
							Major Head Total :	.00	254990.00	315243.00	0.00	570233.00
34	3054	04	105	60	73	2	Voted	147258000.00	48960.00	9920.00	.00	58880.00
							Object Head Total :	147258000.00	48960.00	9920.00	.00	58880.00
							Detail Head Total :	147258000.00	48960.00	9920.00	.00	58880.00
							Sub Head Total :	147258000.00	48960.00	9920.00	.00	58880.00
							Minor Head Total :	147258000.00	48960.00	9920.00	.00	58880.00
							Sub Major Head Total :	147258000.00	48960.00	9920.00	.00	58880.00
							Major Head Total :	147258000.00	48960.00	9920.00	0.00	58880.00
35	3054	04	105	60	82	2	Voted	11766000.00	4949739.00	1001775.00	.00	5951514.00
							Object Head Total :	11766000.00	4949739.00	1001775.00	.00	5951514.00
							Detail Head Total :	11766000.00	4949739.00	1001775.00	.00	5951514.00
							Sub Head Total :	11766000.00	4949739.00	1001775.00	.00	5951514.00
							Minor Head Total :	11766000.00	4949739.00	1001775.00	.00	5951514.00
			337	36	46	71	Voted	4000000.00	835776.00	231629.00	.00	1067405.00
							Object Head Total :	4000000.00	835776.00	231629.00	.00	1067405.00
							Detail Head Total :	4000000.00	835776.00	231629.00	.00	1067405.00
							Sub Head Total :	4000000.00	835776.00	231629.00	.00	1067405.00
							Minor Head Total :	4000000.00	835776.00	231629.00	.00	1067405.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04					Sub Major Head Total :	15766000.00	5785515.00	1233404.00	.00	7018919.00
							Major Head Total :	15766000.00	5785515.00	1233404.00	0.00	7018919.00
	4215	01	102	36	46	84	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Major Head Total :	10000000.00	10000000.00	0.00	0.00	10000000.00
							Source Total :	173024000.00	16089465.00	1558567.00	.00	17648032.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4085042.00	3518468.00	.00	7603510.00
							Object Head Total :	.00	4085042.00	3518468.00	.00	7603510.00
							Detail Head Total :	.00	4085042.00	3518468.00	.00	7603510.00
							Sub Head Total :	.00	4085042.00	3518468.00	.00	7603510.00
							Minor Head Total :	.00	4085042.00	3518468.00	.00	7603510.00
							Sub Major Head Total :	.00	4085042.00	3518468.00	.00	7603510.00
							Major Head Total :	.00	4085042.00	3518468.00	0.00	7603510.00
29	4575	06	101	0	0	71	Centrally Sponsored	400000000.00	.00	2666685.00	.00	2666685.00
							Object Head Total :	400000000.00	.00	2666685.00	.00	2666685.00
							Detail Head Total :	400000000.00	.00	2666685.00	.00	2666685.00
							Sub Head Total :	400000000.00	.00	2666685.00	.00	2666685.00
							Minor Head Total :	400000000.00	.00	2666685.00	.00	2666685.00
							Sub Major Head Total :	400000000.00	.00	2666685.00	.00	2666685.00
							Major Head Total :	400000000.00	0.00	2666685.00	0.00	2666685.00
35	3054	04	105	60	83	2	Voted	3392000.00	1538630.00	368254.00	.00	1906884.00
							Object Head Total :	3392000.00	1538630.00	368254.00	.00	1906884.00
							Detail Head Total :	3392000.00	1538630.00	368254.00	.00	1906884.00
							Sub Head Total :	3392000.00	1538630.00	368254.00	.00	1906884.00
							Minor Head Total :	3392000.00	1538630.00	368254.00	.00	1906884.00
							Sub Major Head Total :	3392000.00	1538630.00	368254.00	.00	1906884.00
							Major Head Total :	3392000.00	1538630.00	368254.00	0.00	1906884.00
							Source Total :	403392000.00	5623672.00	6553407.00	.00	12177079.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	192754.00	.00	.00	192754.00
							Object Head Total :	.00	192754.00	.00	.00	192754.00
							Detail Head Total :	.00	192754.00	.00	.00	192754.00
							Sub Head Total :	.00	192754.00	.00	.00	192754.00
							Minor Head Total :	.00	192754.00	.00	.00	192754.00
							Sub Major Head Total :	.00	192754.00	.00	.00	192754.00
							Major Head Total :	.00	192754.00	0.00	0.00	192754.00
19	2702	01	103	60	46	74	Centrally Sponsored	11000000.00	.00	2949135.00	.00	2949135.00
							Object Head Total :	11000000.00	.00	2949135.00	.00	2949135.00
							Detail Head Total :	11000000.00	.00	2949135.00	.00	2949135.00
							Sub Head Total :	11000000.00	.00	2949135.00	.00	2949135.00
							Minor Head Total :	11000000.00	.00	2949135.00	.00	2949135.00
							Sub Major Head Total :	11000000.00	.00	2949135.00	.00	2949135.00
		80	001	20	53	2	Voted	5023000.00	2134770.00	137020.00	.00	2271790.00
							Object Head Total :	5023000.00	2134770.00	137020.00	.00	2271790.00
							Detail Head Total :	5023000.00	2134770.00	137020.00	.00	2271790.00
							Sub Head Total :	5023000.00	2134770.00	137020.00	.00	2271790.00
							Minor Head Total :	5023000.00	2134770.00	137020.00	.00	2271790.00
							Sub Major Head Total :	5023000.00	2134770.00	137020.00	.00	2271790.00
							Major Head Total :	16023000.00	2134770.00	3086155.00	0.00	5220925.00
	2711	01	103	60	44	75	Voted	100000000.00	.00	10789260.00	.00	10789260.00
							Object Head Total :	100000000.00	.00	10789260.00	.00	10789260.00
						76	Voted	150000000.00	.00	17464544.00	.00	17464544.00
							Object Head Total :	150000000.00	.00	17464544.00	.00	17464544.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103	60	44		Detail Head Total :	250000000.00	.00	28253804.00	.00	28253804.00
							Sub Head Total :	250000000.00	.00	28253804.00	.00	28253804.00
							Minor Head Total :	250000000.00	.00	28253804.00	.00	28253804.00
							Sub Major Head Total :	250000000.00	.00	28253804.00	.00	28253804.00
							Major Head Total :	250000000.00	0.00	28253804.00	0.00	28253804.00
							Source Total :	266023000.00	2327524.00	31339959.00	.00	33667483.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2702	80	799	20	0	43	Voted	.00	.00	-46189.00	.00	-46189.00
							Object Head Total :	.00	.00	-46189.00	.00	-46189.00
							Detail Head Total :	.00	.00	-46189.00	.00	-46189.00
							Sub Head Total :	.00	.00	-46189.00	.00	-46189.00
							Minor Head Total :	.00	.00	-46189.00	.00	-46189.00
							Sub Major Head Total :	.00	.00	-46189.00	.00	-46189.00
							Major Head Total :	.00	0.00	-46189.00	0.00	-46189.00
	8443	00	108	0	0	0	Voted	.00	.00	113250.00	.00	113250.00
							Object Head Total :	.00	.00	113250.00	.00	113250.00
							Detail Head Total :	.00	.00	113250.00	.00	113250.00
							Sub Head Total :	.00	.00	113250.00	.00	113250.00
							Minor Head Total :	.00	.00	113250.00	.00	113250.00
							Sub Major Head Total :	.00	.00	113250.00	.00	113250.00
							Major Head Total :	.00	0.00	113250.00	0.00	113250.00
19	2702	01	103	60	48	74	Centrally Sponsorec	13000000.00	.00	1608966.00	.00	1608966.00
							Object Head Total :	13000000.00	.00	1608966.00	.00	1608966.00
							Detail Head Total :	13000000.00	.00	1608966.00	.00	1608966.00
							Sub Head Total :	13000000.00	.00	1608966.00	.00	1608966.00
							Minor Head Total :	13000000.00	.00	1608966.00	.00	1608966.00
							Sub Major Head Total :	13000000.00	.00	1608966.00	.00	1608966.00
							Major Head Total :	13000000.00	0.00	1608966.00	0.00	1608966.00
	2711	01	103	60	44	75	Voted	10000000.00	.00	3898499.00	.00	3898499.00
							Object Head Total :	10000000.00	.00	3898499.00	.00	3898499.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 53 Irrigation & Flood Control Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103	60	44		Detail Head Total :	100000000.00	.00	3898499.00	.00	3898499.00
							Sub Head Total :	100000000.00	.00	3898499.00	.00	3898499.00
							Minor Head Total :	100000000.00	.00	3898499.00	.00	3898499.00
							Sub Major Head Total :	100000000.00	.00	3898499.00	.00	3898499.00
							Major Head Total :	100000000.00	0.00	3898499.00	0.00	3898499.00
							Source Total :	113000000.00	.00	5574526.00	.00	5574526.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	268979.00	45227.00	.00	314206.00
							Object Head Total :	.00	268979.00	45227.00	.00	314206.00
							Detail Head Total :	.00	268979.00	45227.00	.00	314206.00
							Sub Head Total :	.00	268979.00	45227.00	.00	314206.00
							Minor Head Total :	.00	268979.00	45227.00	.00	314206.00
							Sub Major Head Total :	.00	268979.00	45227.00	.00	314206.00
							Major Head Total :	.00	268979.00	45227.00	0.00	314206.00
19	2711	01	103	60	44	75	Voted	100000000.00	.00	3494793.00	.00	3494793.00
							Object Head Total :	100000000.00	.00	3494793.00	.00	3494793.00
						76	Voted	150000000.00	.00	2124025.00	.00	2124025.00
							Object Head Total :	150000000.00	.00	2124025.00	.00	2124025.00
							Detail Head Total :	250000000.00	.00	5618818.00	.00	5618818.00
							Sub Head Total :	250000000.00	.00	5618818.00	.00	5618818.00
							Minor Head Total :	250000000.00	.00	5618818.00	.00	5618818.00
							Sub Major Head Total :	250000000.00	.00	5618818.00	.00	5618818.00
							Major Head Total :	250000000.00	0.00	5618818.00	0.00	5618818.00
							Source Total :	250000000.00	268979.00	5664045.00	.00	5933024.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1661710.00	.00	.00	1661710.00
							Object Head Total :	.00	1661710.00	.00	.00	1661710.00
							Detail Head Total :	.00	1661710.00	.00	.00	1661710.00
							Sub Head Total :	.00	1661710.00	.00	.00	1661710.00
							Minor Head Total :	.00	1661710.00	.00	.00	1661710.00
							Sub Major Head Total :	.00	1661710.00	.00	.00	1661710.00
							Major Head Total :	.00	1661710.00	0.00	0.00	1661710.00
							Source Total :	.00	1661710.00	.00	.00	1661710.00

Source Code 59 Education Engineering Cell Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	81072.00	.00	.00	81072.00
							Object Head Total :	.00	81072.00	.00	.00	81072.00
							Detail Head Total :	.00	81072.00	.00	.00	81072.00
							Sub Head Total :	.00	81072.00	.00	.00	81072.00
							Minor Head Total :	.00	81072.00	.00	.00	81072.00
							Sub Major Head Total :	.00	81072.00	.00	.00	81072.00
							Major Head Total :	.00	81072.00	0.00	0.00	81072.00
							Source Total :	.00	81072.00	.00	.00	81072.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5441813.00	8394127.00	.00	13835940.00
							Object Head Total :	.00	5441813.00	8394127.00	.00	13835940.00
							Detail Head Total :	.00	5441813.00	8394127.00	.00	13835940.00
							Sub Head Total :	.00	5441813.00	8394127.00	.00	13835940.00
							Minor Head Total :	.00	5441813.00	8394127.00	.00	13835940.00
							Sub Major Head Total :	.00	5441813.00	8394127.00	.00	13835940.00
							Major Head Total :	.00	5441813.00	8394127.00	0.00	13835940.00
	8782	00	102	1	0	0	Voted	.00	1671101.00	1678910.00	.00	3350011.00
							Object Head Total :	.00	1671101.00	1678910.00	.00	3350011.00
							Detail Head Total :	.00	1671101.00	1678910.00	.00	3350011.00
							Sub Head Total :	.00	1671101.00	1678910.00	.00	3350011.00
							Minor Head Total :	.00	1671101.00	1678910.00	.00	3350011.00
							Sub Major Head Total :	.00	1671101.00	1678910.00	.00	3350011.00
							Major Head Total :	.00	1671101.00	1678910.00	0.00	3350011.00
31	2059	80	053	60	85	2	Voted	219000.00	91800.00	18600.00	.00	110400.00
							Object Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Detail Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Sub Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Minor Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Sub Major Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Major Head Total :	219000.00	91800.00	18600.00	0.00	110400.00
	2801	01	800	62	0	2	Voted	453000.00	210490.00	38440.00	.00	248930.00
							Object Head Total :	453000.00	210490.00	38440.00	.00	248930.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	453000.00	210490.00	38440.00	.00	248930.00
							Sub Head Total :	453000.00	210490.00	38440.00	.00	248930.00
				70	0	2	Voted	657000.00	275400.00	.00	.00	275400.00
							Object Head Total :	657000.00	275400.00	.00	.00	275400.00
							Detail Head Total :	657000.00	275400.00	.00	.00	275400.00
							Sub Head Total :	657000.00	275400.00	.00	.00	275400.00
							Minor Head Total :	1110000.00	485890.00	38440.00	.00	524330.00
							Sub Major Head Total :	1110000.00	485890.00	38440.00	.00	524330.00
		05	800	63	46	2	Voted	23365000.00	13819056.00	2409432.00	.00	16228488.00
							Object Head Total :	23365000.00	13819056.00	2409432.00	.00	16228488.00
							Detail Head Total :	23365000.00	13819056.00	2409432.00	.00	16228488.00
							Sub Head Total :	23365000.00	13819056.00	2409432.00	.00	16228488.00
							Minor Head Total :	23365000.00	13819056.00	2409432.00	.00	16228488.00
							Sub Major Head Total :	23365000.00	13819056.00	2409432.00	.00	16228488.00
							Major Head Total :	24475000.00	14304946.00	2447872.00	0.00	16752818.00
	4801	05	800	47	80	53	Voted	30224000.00	.00	7533730.00	.00	7533730.00
							Object Head Total :	30224000.00	.00	7533730.00	.00	7533730.00
							Detail Head Total :	30224000.00	.00	7533730.00	.00	7533730.00
							Sub Head Total :	30224000.00	.00	7533730.00	.00	7533730.00
				63	0	53	Voted	50000000.00	.00	924806.00	.00	924806.00
							Object Head Total :	50000000.00	.00	924806.00	.00	924806.00
							Detail Head Total :	50000000.00	.00	924806.00	.00	924806.00
							Sub Head Total :	50000000.00	.00	924806.00	.00	924806.00
							Minor Head Total :	80224000.00	.00	8458536.00	.00	8458536.00
							Sub Major Head Total :	80224000.00	.00	8458536.00	.00	8458536.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801						Major Head Total :	80224000.00	0.00	8458536.00	0.00	8458536.00
							Source Total :	104918000.00	21509660.00	20998045.00	.00	42507705.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 65 Power Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3240458.00	2341815.00	.00	5582273.00
							Object Head Total :	.00	3240458.00	2341815.00	.00	5582273.00
							Detail Head Total :	.00	3240458.00	2341815.00	.00	5582273.00
							Sub Head Total :	.00	3240458.00	2341815.00	.00	5582273.00
							Minor Head Total :	.00	3240458.00	2341815.00	.00	5582273.00
							Sub Major Head Total :	.00	3240458.00	2341815.00	.00	5582273.00
							Major Head Total :	.00	3240458.00	2341815.00	0.00	5582273.00
	8782	00	102	1	0	0	Voted	.00	3244109.00	2576319.00	.00	5820428.00
							Object Head Total :	.00	3244109.00	2576319.00	.00	5820428.00
							Detail Head Total :	.00	3244109.00	2576319.00	.00	5820428.00
							Sub Head Total :	.00	3244109.00	2576319.00	.00	5820428.00
							Minor Head Total :	.00	3244109.00	2576319.00	.00	5820428.00
			108	0	0	0	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	.00	3244109.00	2576319.00	.00	5820428.00
							Major Head Total :	.00	3244109.00	2576319.00	0.00	5820428.00
31	2801	05	800	63	48	2	Voted	35465000.00	17657338.00	3152328.00	.00	20809666.00
							Object Head Total :	35465000.00	17657338.00	3152328.00	.00	20809666.00
							Detail Head Total :	35465000.00	17657338.00	3152328.00	.00	20809666.00
					52	2	Voted	20807000.00	7415505.00	1552655.00	.00	8968160.00
							Object Head Total :	20807000.00	7415505.00	1552655.00	.00	8968160.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	52		Detail Head Total :	20807000.00	7415505.00	1552655.00	.00	8968160.00
							Sub Head Total :	56272000.00	25072843.00	4704983.00	.00	29777826.00
							Minor Head Total :	56272000.00	25072843.00	4704983.00	.00	29777826.00
							Sub Major Head Total :	56272000.00	25072843.00	4704983.00	.00	29777826.00
							Major Head Total :	56272000.00	25072843.00	4704983.00	0.00	29777826.00
	4801	05	800	46	79	53	Voted	59235000.00	28726000.00	.00	.00	28726000.00
							Object Head Total :	59235000.00	28726000.00	.00	.00	28726000.00
							Detail Head Total :	59235000.00	28726000.00	.00	.00	28726000.00
							Sub Head Total :	59235000.00	28726000.00	.00	.00	28726000.00
							Minor Head Total :	59235000.00	28726000.00	.00	.00	28726000.00
							Sub Major Head Total :	59235000.00	28726000.00	.00	.00	28726000.00
							Major Head Total :	59235000.00	28726000.00	0.00	0.00	28726000.00
							Source Total :	115507000.00	60283410.00	9623117.00	.00	69906527.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1791580.00	302574.00	.00	2094154.00
							Object Head Total :	.00	1791580.00	302574.00	.00	2094154.00
							Detail Head Total :	.00	1791580.00	302574.00	.00	2094154.00
							Sub Head Total :	.00	1791580.00	302574.00	.00	2094154.00
							Minor Head Total :	.00	1791580.00	302574.00	.00	2094154.00
							Sub Major Head Total :	.00	1791580.00	302574.00	.00	2094154.00
							Major Head Total :	.00	1791580.00	302574.00	0.00	2094154.00
	8782	00	102	1	0	0	Voted	.00	1554802.00	.00	.00	1554802.00
							Object Head Total :	.00	1554802.00	.00	.00	1554802.00
							Detail Head Total :	.00	1554802.00	.00	.00	1554802.00
							Sub Head Total :	.00	1554802.00	.00	.00	1554802.00
							Minor Head Total :	.00	1554802.00	.00	.00	1554802.00
			108	1	0	0	Voted	.00	.00	263620.00	.00	263620.00
							Object Head Total :	.00	.00	263620.00	.00	263620.00
							Detail Head Total :	.00	.00	263620.00	.00	263620.00
							Sub Head Total :	.00	.00	263620.00	.00	263620.00
							Minor Head Total :	.00	.00	263620.00	.00	263620.00
							Sub Major Head Total :	.00	1554802.00	263620.00	.00	1818422.00
							Major Head Total :	.00	1554802.00	263620.00	0.00	1818422.00
31	2801	01	800	67	0	2	Voted	1021000.00	427941.00	86707.00	.00	514648.00
							Object Head Total :	1021000.00	427941.00	86707.00	.00	514648.00
							Detail Head Total :	1021000.00	427941.00	86707.00	.00	514648.00
							Sub Head Total :	1021000.00	427941.00	86707.00	.00	514648.00
				69	0	2	Voted	1168000.00	338700.00	68200.00	.00	406900.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	69	0	2	Object Head Total :	1168000.00	338700.00	68200.00	.00	406900.00		
							Detail Head Total :	1168000.00	338700.00	68200.00	.00	406900.00		
							Sub Head Total :	1168000.00	338700.00	68200.00	.00	406900.00		
				71	0	2	Voted	1040000.00	422020.00	84785.00	.00	506805.00		
							Object Head Total :	1040000.00	422020.00	84785.00	.00	506805.00		
							Detail Head Total :	1040000.00	422020.00	84785.00	.00	506805.00		
							Sub Head Total :	1040000.00	422020.00	84785.00	.00	506805.00		
							Minor Head Total :	3229000.00	1188661.00	239692.00	.00	1428353.00		
							Sub Major Head Total :	3229000.00	1188661.00	239692.00	.00	1428353.00		
	05		800	63	47	2	Voted	18849000.00	7186705.00	1456174.00	.00	8642879.00		
							Object Head Total :	18849000.00	7186705.00	1456174.00	.00	8642879.00		
						72	Voted	2960000.00	.00	485836.00	.00	485836.00		
							Object Head Total :	2960000.00	.00	485836.00	.00	485836.00		
							Detail Head Total :	21809000.00	7186705.00	1942010.00	.00	9128715.00		
							Sub Head Total :	21809000.00	7186705.00	1942010.00	.00	9128715.00		
							Minor Head Total :	21809000.00	7186705.00	1942010.00	.00	9128715.00		
							Sub Major Head Total :	21809000.00	7186705.00	1942010.00	.00	9128715.00		
							Major Head Total :	25038000.00	8375366.00	2181702.00	0.00	10557068.00		
							Source Total :	25038000.00	11721748.00	2747896.00	.00	14469644.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1301000.00	1289001.00	.00	.00	1289001.00
							Object Head Total :	1301000.00	1289001.00	.00	.00	1289001.00
							Detail Head Total :	1301000.00	1289001.00	.00	.00	1289001.00
							Sub Head Total :	1301000.00	1289001.00	.00	.00	1289001.00
							Minor Head Total :	1301000.00	1289001.00	.00	.00	1289001.00
							Sub Major Head Total :	1301000.00	1289001.00	.00	.00	1289001.00
							Major Head Total :	1301000.00	1289001.00	0.00	0.00	1289001.00
	2215	02	105	42	48	2	Voted	5989000.00	1214610.00	600625.00	.00	1815235.00
							Object Head Total :	5989000.00	1214610.00	600625.00	.00	1815235.00
							Detail Head Total :	5989000.00	1214610.00	600625.00	.00	1815235.00
							Sub Head Total :	5989000.00	1214610.00	600625.00	.00	1815235.00
							Minor Head Total :	5989000.00	1214610.00	600625.00	.00	1815235.00
							Sub Major Head Total :	5989000.00	1214610.00	600625.00	.00	1815235.00
							Major Head Total :	5989000.00	1214610.00	600625.00	0.00	1815235.00
	2217	80	001	0	48	2	Voted	13872000.00	6513097.00	1113750.00	.00	7626847.00
							Object Head Total :	13872000.00	6513097.00	1113750.00	.00	7626847.00
							Detail Head Total :	13872000.00	6513097.00	1113750.00	.00	7626847.00
							Sub Head Total :	13872000.00	6513097.00	1113750.00	.00	7626847.00
							Minor Head Total :	13872000.00	6513097.00	1113750.00	.00	7626847.00
							Sub Major Head Total :	13872000.00	6513097.00	1113750.00	.00	7626847.00
							Major Head Total :	13872000.00	6513097.00	1113750.00	0.00	7626847.00
							Source Total :	21162000.00	9016708.00	1714375.00	.00	10731083.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	92	21	Voted	636000.00	.00	632267.00	.00	632267.00
							Object Head Total :	636000.00	.00	632267.00	.00	632267.00
							Detail Head Total :	636000.00	.00	632267.00	.00	632267.00
							Sub Head Total :	636000.00	.00	632267.00	.00	632267.00
							Minor Head Total :	636000.00	.00	632267.00	.00	632267.00
							Sub Major Head Total :	636000.00	.00	632267.00	.00	632267.00
							Major Head Total :	636000.00	0.00	632267.00	0.00	632267.00
	2215	01	101	60	45	72	Voted	10000000.00	.00	201207.00	.00	201207.00
							Object Head Total :	10000000.00	.00	201207.00	.00	201207.00
							Detail Head Total :	10000000.00	.00	201207.00	.00	201207.00
				46	2		Voted	8201000.00	3864810.00	666823.00	.00	4531633.00
							Object Head Total :	8201000.00	3864810.00	666823.00	.00	4531633.00
							Detail Head Total :	8201000.00	3864810.00	666823.00	.00	4531633.00
							Sub Head Total :	18201000.00	3864810.00	868030.00	.00	4732840.00
							Minor Head Total :	18201000.00	3864810.00	868030.00	.00	4732840.00
							Sub Major Head Total :	18201000.00	3864810.00	868030.00	.00	4732840.00
							Major Head Total :	18201000.00	3864810.00	868030.00	0.00	4732840.00
	2216	05	053	61	86	21	Voted	638000.00	.00	609504.00	.00	609504.00
							Object Head Total :	638000.00	.00	609504.00	.00	609504.00
							Detail Head Total :	638000.00	.00	609504.00	.00	609504.00
							Sub Head Total :	638000.00	.00	609504.00	.00	609504.00
							Minor Head Total :	638000.00	.00	609504.00	.00	609504.00
							Sub Major Head Total :	638000.00	.00	609504.00	.00	609504.00
							Major Head Total :	638000.00	0.00	609504.00	0.00	609504.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	19475000.00	3864810.00	2109801.00	.00	5974611.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	72	Voted	10000000.00	499975.00	.00	.00	499975.00
							Object Head Total :	10000000.00	499975.00	.00	.00	499975.00
							Detail Head Total :	10000000.00	499975.00	.00	.00	499975.00
				48		2	Voted	14716000.00	6907802.00	1471475.00	.00	8379277.00
							Object Head Total :	14716000.00	6907802.00	1471475.00	.00	8379277.00
							Detail Head Total :	14716000.00	6907802.00	1471475.00	.00	8379277.00
							Sub Head Total :	24716000.00	7407777.00	1471475.00	.00	8879252.00
							Minor Head Total :	24716000.00	7407777.00	1471475.00	.00	8879252.00
							Sub Major Head Total :	24716000.00	7407777.00	1471475.00	.00	8879252.00
							Major Head Total :	24716000.00	7407777.00	1471475.00	0.00	8879252.00
	2216	05	053	61	88	21	Voted	452000.00	397400.00	.00	.00	397400.00
							Object Head Total :	452000.00	397400.00	.00	.00	397400.00
							Detail Head Total :	452000.00	397400.00	.00	.00	397400.00
							Sub Head Total :	452000.00	397400.00	.00	.00	397400.00
							Minor Head Total :	452000.00	397400.00	.00	.00	397400.00
							Sub Major Head Total :	452000.00	397400.00	.00	.00	397400.00
							Major Head Total :	452000.00	397400.00	0.00	0.00	397400.00
	4215	01	101	72	0	53	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Minor Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Major Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Major Head Total :	15000000.00	15000000.00	0.00	0.00	15000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 83 Public Health Engineering Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	40168000.00	22805177.00	1471475.00	.00	24276652.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Sub Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Minor Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
			106	0	0	75	Voted	100000000.00	1194218.00	.00	.00	1194218.00
							Object Head Total :	100000000.00	1194218.00	.00	.00	1194218.00
							Detail Head Total :	100000000.00	1194218.00	.00	.00	1194218.00
							Sub Head Total :	100000000.00	1194218.00	.00	.00	1194218.00
							Minor Head Total :	100000000.00	1194218.00	.00	.00	1194218.00
			800	0	0	73	Voted	510000000.00	65668830.00	23170195.00	.00	88839025.00
							Object Head Total :	510000000.00	65668830.00	23170195.00	.00	88839025.00
						74	Voted	500000000.00	133967950.00	34149940.00	.00	168117890.00
							Object Head Total :	500000000.00	133967950.00	34149940.00	.00	168117890.00
							Detail Head Total :	1010000000.00	199636780.00	57320135.00	.00	256956915.00
							Sub Head Total :	1010000000.00	199636780.00	57320135.00	.00	256956915.00
							Minor Head Total :	1010000000.00	199636780.00	57320135.00	.00	256956915.00
							Sub Major Head Total :	1210000000.00	202030998.00	57320135.00	.00	259351133.00
	80	102	62	0		73	Centrally Sponsorec	120000000.00	9395778.00	.00	.00	9395778.00
							Object Head Total :	120000000.00	9395778.00	.00	.00	9395778.00
							Detail Head Total :	120000000.00	9395778.00	.00	.00	9395778.00
							Sub Head Total :	120000000.00	9395778.00	.00	.00	9395778.00
							Minor Head Total :	120000000.00	9395778.00	.00	.00	9395778.00
							Sub Major Head Total :	120000000.00	9395778.00	.00	.00	9395778.00
							Major Head Total :	1330000000.00	211426776.00	57320135.00	0.00	268746911.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059	80	051	75	67	53	Voted	49999000.00	.00	702947.00	.00	702947.00
							Object Head Total :	49999000.00	.00	702947.00	.00	702947.00
							Detail Head Total :	49999000.00	.00	702947.00	.00	702947.00
							Sub Head Total :	49999000.00	.00	702947.00	.00	702947.00
							Minor Head Total :	49999000.00	.00	702947.00	.00	702947.00
							Sub Major Head Total :	49999000.00	.00	702947.00	.00	702947.00
							Major Head Total :	49999000.00	0.00	702947.00	0.00	702947.00
							Source Total :	1379999000.00	211426776.00	58023082.00	.00	269449858.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
							Sub Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
							Minor Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
			800	0	0	73	Voted	510000000.00	10851810.00	6388803.00	.00	17240613.00
							Object Head Total :	510000000.00	10851810.00	6388803.00	.00	17240613.00
						74	Voted	500000000.00	999278.00	1339462.00	.00	2338740.00
							Object Head Total :	500000000.00	999278.00	1339462.00	.00	2338740.00
							Detail Head Total :	1010000000.00	11851088.00	7728265.00	.00	19579353.00
							Sub Head Total :	1010000000.00	11851088.00	7728265.00	.00	19579353.00
							Minor Head Total :	1010000000.00	11851088.00	7728265.00	.00	19579353.00
							Sub Major Head Total :	1110000000.00	11851088.00	10228265.00	.00	22079353.00
							Major Head Total :	1110000000.00	11851088.00	10228265.00	0.00	22079353.00
							Source Total :	1110000000.00	11851088.00	10228265.00	.00	22079353.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	510000000.00	3432860.00	1648758.00	.00	5081618.00
							Object Head Total :	510000000.00	3432860.00	1648758.00	.00	5081618.00
							Detail Head Total :	510000000.00	3432860.00	1648758.00	.00	5081618.00
							Sub Head Total :	510000000.00	3432860.00	1648758.00	.00	5081618.00
							Minor Head Total :	510000000.00	3432860.00	1648758.00	.00	5081618.00
							Sub Major Head Total :	510000000.00	3432860.00	1648758.00	.00	5081618.00
							Major Head Total :	510000000.00	3432860.00	1648758.00	0.00	5081618.00
							Source Total :	510000000.00	3432860.00	1648758.00	.00	5081618.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	6644552.00	5686057.00	.00	12330609.00
							Object Head Total :	100000000.00	6644552.00	5686057.00	.00	12330609.00
							Detail Head Total :	100000000.00	6644552.00	5686057.00	.00	12330609.00
							Sub Head Total :	100000000.00	6644552.00	5686057.00	.00	12330609.00
							Minor Head Total :	100000000.00	6644552.00	5686057.00	.00	12330609.00
			800	0	0	73	Voted	510000000.00	14999918.00	6195775.00	.00	21195693.00
							Object Head Total :	510000000.00	14999918.00	6195775.00	.00	21195693.00
						74	Voted	500000000.00	.00	198591.00	.00	198591.00
							Object Head Total :	500000000.00	.00	198591.00	.00	198591.00
							Detail Head Total :	1010000000.00	14999918.00	6394366.00	.00	21394284.00
							Sub Head Total :	1010000000.00	14999918.00	6394366.00	.00	21394284.00
							Minor Head Total :	1010000000.00	14999918.00	6394366.00	.00	21394284.00
							Sub Major Head Total :	1110000000.00	21644470.00	12080423.00	.00	33724893.00
							Major Head Total :	1110000000.00	21644470.00	12080423.00	0.00	33724893.00
							Source Total :	1110000000.00	21644470.00	12080423.00	.00	33724893.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	908553.00	466261.00	.00	1374814.00
							Object Head Total :	.00	908553.00	466261.00	.00	1374814.00
							Detail Head Total :	.00	908553.00	466261.00	.00	1374814.00
							Sub Head Total :	.00	908553.00	466261.00	.00	1374814.00
							Minor Head Total :	.00	908553.00	466261.00	.00	1374814.00
							Sub Major Head Total :	.00	908553.00	466261.00	.00	1374814.00
							Major Head Total :	.00	908553.00	466261.00	0.00	1374814.00
40	5452	01	101	50	81	94	Voted	41940000.00	14578874.00	.00	.00	14578874.00
							Object Head Total :	41940000.00	14578874.00	.00	.00	14578874.00
							Detail Head Total :	41940000.00	14578874.00	.00	.00	14578874.00
							Sub Head Total :	41940000.00	14578874.00	.00	.00	14578874.00
			60	0	77		Voted	5000000.00	2890805.00	.00	.00	2890805.00
							Object Head Total :	5000000.00	2890805.00	.00	.00	2890805.00
						80	Voted	123150000.00	.00	122687172.00	.00	122687172.00
							Object Head Total :	123150000.00	.00	122687172.00	.00	122687172.00
							Detail Head Total :	128150000.00	2890805.00	122687172.00	.00	125577977.00
							Sub Head Total :	128150000.00	2890805.00	122687172.00	.00	125577977.00
							Minor Head Total :	170090000.00	17469679.00	122687172.00	.00	140156851.00
							Sub Major Head Total :	170090000.00	17469679.00	122687172.00	.00	140156851.00
							Major Head Total :	170090000.00	17469679.00	122687172.00	0.00	140156851.00
							Source Total :	170090000.00	18378232.00	123153433.00	.00	141531665.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	109112.00	.00	.00	109112.00
							Object Head Total :	.00	109112.00	.00	.00	109112.00
							Detail Head Total :	.00	109112.00	.00	.00	109112.00
							Sub Head Total :	.00	109112.00	.00	.00	109112.00
							Minor Head Total :	.00	109112.00	.00	.00	109112.00
							Sub Major Head Total :	.00	109112.00	.00	.00	109112.00
							Major Head Total :	.00	109112.00	0.00	0.00	109112.00
							Source Total :	.00	109112.00	.00	.00	109112.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2021

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	100000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	100000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	510000000.00	19724412.00	4693263.00	.00	24417675.00
							Object Head Total :	510000000.00	19724412.00	4693263.00	.00	24417675.00
						74	Voted	500000000.00	.00	545220.00	.00	545220.00
							Object Head Total :	500000000.00	.00	545220.00	.00	545220.00
							Detail Head Total :	1010000000.00	19724412.00	5238483.00	.00	24962895.00
							Sub Head Total :	1010000000.00	19724412.00	5238483.00	.00	24962895.00
							Minor Head Total :	1010000000.00	19724412.00	5238483.00	.00	24962895.00
							Sub Major Head Total :	1110000000.00	24724412.00	5238483.00	.00	29962895.00
							Major Head Total :	1110000000.00	24724412.00	5238483.00	0.00	29962895.00
							Source Total :	1110000000.00	24724412.00	5238483.00	.00	29962895.00
Grand Total:								16884819000.00	6319678865.00	2235894798.00	-433664.00	8555139999.00