

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 18266905.00 | .00 | 18266905.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 18266905.00 | .00 | 18266905.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 18266905.00 | .00 | 18266905.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 18266905.00 | .00 | 18266905.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 18266905.00 | .00 | 18266905.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 18266905.00 | .00 | 18266905.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 18266905.00 | 0.00 | 18266905.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 4659995.00 | 4217474.00 | .00 | 8877469.00 |
| | | | | | | | Object Head Total : | .00 | 4659995.00 | 4217474.00 | .00 | 8877469.00 |
| | | | | | | | Detail Head Total : | .00 | 4659995.00 | 4217474.00 | .00 | 8877469.00 |
| | | | | | | | Sub Head Total : | .00 | 4659995.00 | 4217474.00 | .00 | 8877469.00 |
| | | | | | | | Minor Head Total : | .00 | 4659995.00 | 4217474.00 | .00 | 8877469.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4659995.00 | 4217474.00 | .00 | 8877469.00 |
| | | | | | | | Major Head Total : | .00 | 4659995.00 | 4217474.00 | 0.00 | 8877469.00 |
| 03 | 2059 | 01 | 053 | 60 | 72 | 2 | Voted | 14719000.00 | 2403715.00 | 1305868.00 | .00 | 3709583.00 |
| | | | | | | | Object Head Total : | 14719000.00 | 2403715.00 | 1305868.00 | .00 | 3709583.00 |
| | | | | | | | Detail Head Total : | 14719000.00 | 2403715.00 | 1305868.00 | .00 | 3709583.00 |
| | | | | | | | Sub Head Total : | 14719000.00 | 2403715.00 | 1305868.00 | .00 | 3709583.00 |
| | | | | | | | Minor Head Total : | 14719000.00 | 2403715.00 | 1305868.00 | .00 | 3709583.00 |
| | | | | | | | Sub Major Head Total : | 14719000.00 | 2403715.00 | 1305868.00 | .00 | 3709583.00 |
| | | | | | | | Major Head Total : | 14719000.00 | 2403715.00 | 1305868.00 | 0.00 | 3709583.00 |
| | 2216 | 05 | 053 | 60 | 71 | 2 | Voted | 6976000.00 | 957410.00 | 478705.00 | .00 | 1436115.00 |
| | | | | | | | Object Head Total : | 6976000.00 | 957410.00 | 478705.00 | .00 | 1436115.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | 05 | 053 | 60 | 71 | | Detail Head Total : | 6976000.00 | 957410.00 | 478705.00 | .00 | 1436115.00 |
| | | | | | | | Sub Head Total : | 6976000.00 | 957410.00 | 478705.00 | .00 | 1436115.00 |
| | | | | | | | Minor Head Total : | 6976000.00 | 957410.00 | 478705.00 | .00 | 1436115.00 |
| | | | | | | | Sub Major Head Total : | 6976000.00 | 957410.00 | 478705.00 | .00 | 1436115.00 |
| | | | | | | | Major Head Total : | 6976000.00 | 957410.00 | 478705.00 | 0.00 | 1436115.00 |
| | | | | | | | Source Total : | 21695000.00 | 8021120.00 | 24268952.00 | .00 | 32290072.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 97000.00 | 407636.00 | .00 | 504636.00 |
| | | | | | | | Object Head Total : | .00 | 97000.00 | 407636.00 | .00 | 504636.00 |
| | | | | | | | Detail Head Total : | .00 | 97000.00 | 407636.00 | .00 | 504636.00 |
| | | | | | | | Sub Head Total : | .00 | 97000.00 | 407636.00 | .00 | 504636.00 |
| | | | | | | | Minor Head Total : | .00 | 97000.00 | 407636.00 | .00 | 504636.00 |
| | | | | | | | Sub Major Head Total : | .00 | 97000.00 | 407636.00 | .00 | 504636.00 |
| | | | | | | | Major Head Total : | .00 | 97000.00 | 407636.00 | 0.00 | 504636.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 2133407.00 | .00 | 2133407.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 2133407.00 | .00 | 2133407.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 2133407.00 | .00 | 2133407.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 2133407.00 | .00 | 2133407.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 2133407.00 | .00 | 2133407.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 2133407.00 | .00 | 2133407.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 2133407.00 | 0.00 | 2133407.00 |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 97438000.00 | 6265243.00 | 12397594.00 | .00 | 18662837.00 |
| | | | | | | | Object Head Total : | 97438000.00 | 6265243.00 | 12397594.00 | .00 | 18662837.00 |
| | | | | | | | Detail Head Total : | 97438000.00 | 6265243.00 | 12397594.00 | .00 | 18662837.00 |
| | | | | | | | Sub Head Total : | 97438000.00 | 6265243.00 | 12397594.00 | .00 | 18662837.00 |
| | | | | | | | Minor Head Total : | 97438000.00 | 6265243.00 | 12397594.00 | .00 | 18662837.00 |
| | | | | | | | Sub Major Head Total : | 97438000.00 | 6265243.00 | 12397594.00 | .00 | 18662837.00 |
| | | 80 | 001 | 35 | 60 | 2 | Voted | 19951000.00 | 950099.00 | 1900198.00 | .00 | 2850297.00 |
| | | | | | | | Object Head Total : | 19951000.00 | 950099.00 | 1900198.00 | .00 | 2850297.00 |
| | | | | | | | Detail Head Total : | 19951000.00 | 950099.00 | 1900198.00 | .00 | 2850297.00 |
| | | | | | | | Sub Head Total : | 19951000.00 | 950099.00 | 1900198.00 | .00 | 2850297.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 001 | | | | Minor Head Total | 19951000.00 | 950099.00 | 1900198.00 | .00 | 2850297.00 |
| | | | 052 | 71 | 0 | 2 | Voted | 3008000.00 | 201850.00 | 405335.00 | .00 | 607185.00 |
| | | | | | | | Object Head Total | 3008000.00 | 201850.00 | 405335.00 | .00 | 607185.00 |
| | | | | | | | Detail Head Total | 3008000.00 | 201850.00 | 405335.00 | .00 | 607185.00 |
| | | | | | | | Sub Head Total | 3008000.00 | 201850.00 | 405335.00 | .00 | 607185.00 |
| | | | | | | | Minor Head Total | 3008000.00 | 201850.00 | 405335.00 | .00 | 607185.00 |
| | | | | | | | Sub Major Head Total | 22959000.00 | 1151949.00 | 2305533.00 | .00 | 3457482.00 |
| | | | | | | | Major Head Total | 120397000.00 | 7417192.00 | 14703127.00 | 0.00 | 22120319.00 |
| | | | | | | | Source Total | 120397000.00 | 7514192.00 | 17244170.00 | .00 | 24758362.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 6 | | Roads & Bridges Plan (SOUTH) | | | | | | | | | | |
|---------------|------------|------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 200000.00 | .00 | 200000.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 200000.00 | 0.00 | 200000.00 |
| 34 | 3054 | 04 | 105 | 60 | 75 | 2 | Voted | 141841000.00 | 23110132.00 | 7539074.00 | .00 | 30649206.00 |
| | | | | | | | Object Head Total : | 141841000.00 | 23110132.00 | 7539074.00 | .00 | 30649206.00 |
| | | | | | | | Detail Head Total : | 141841000.00 | 23110132.00 | 7539074.00 | .00 | 30649206.00 |
| | | | | | | | Sub Head Total : | 141841000.00 | 23110132.00 | 7539074.00 | .00 | 30649206.00 |
| | | | | | | | Minor Head Total : | 141841000.00 | 23110132.00 | 7539074.00 | .00 | 30649206.00 |
| | | | | | | | Sub Major Head Total : | 141841000.00 | 23110132.00 | 7539074.00 | .00 | 30649206.00 |
| | | 80 | 001 | 35 | 60 | 2 | Voted | 19951000.00 | 671132.00 | .00 | .00 | 671132.00 |
| | | | | | | | Object Head Total : | 19951000.00 | 671132.00 | .00 | .00 | 671132.00 |
| | | | | | | | Detail Head Total : | 19951000.00 | 671132.00 | .00 | .00 | 671132.00 |
| | | | | | | | Sub Head Total : | 19951000.00 | 671132.00 | .00 | .00 | 671132.00 |
| | | | | | | | Minor Head Total : | 19951000.00 | 671132.00 | .00 | .00 | 671132.00 |
| | | | 052 | 71 | 0 | 2 | Voted | 3008000.00 | 39215.00 | 37950.00 | .00 | 77165.00 |
| | | | | | | | Object Head Total : | 3008000.00 | 39215.00 | 37950.00 | .00 | 77165.00 |
| | | | | | | | Detail Head Total : | 3008000.00 | 39215.00 | 37950.00 | .00 | 77165.00 |
| | | | | | | | Sub Head Total : | 3008000.00 | 39215.00 | 37950.00 | .00 | 77165.00 |
| | | | | | | | Minor Head Total : | 3008000.00 | 39215.00 | 37950.00 | .00 | 77165.00 |
| | | | | | | | Sub Major Head Total : | 22959000.00 | 710347.00 | 37950.00 | .00 | 748297.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 6 Roads & Bridges Plan (SOUTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | | | | | | Major Head Total : | 164800000.00 | 23820479.00 | 7577024.00 | 0.00 | 31397503.00 |
| | | | | | | | Source Total : | 164800000.00 | 23820479.00 | 7777024.00 | .00 | 31597503.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 7783478.00 | .00 | 7783478.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 7783478.00 | .00 | 7783478.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 7783478.00 | .00 | 7783478.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 7783478.00 | .00 | 7783478.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 7783478.00 | .00 | 7783478.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 7783478.00 | .00 | 7783478.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 7783478.00 | 0.00 | 7783478.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 11488000.00 | .00 | .00 | 11488000.00 |
| | | | | | | | Object Head Total : | .00 | 11488000.00 | .00 | .00 | 11488000.00 |
| | | | | | | | Detail Head Total : | .00 | 11488000.00 | .00 | .00 | 11488000.00 |
| | | | | | | | Sub Head Total : | .00 | 11488000.00 | .00 | .00 | 11488000.00 |
| | | | | | | | Minor Head Total : | .00 | 11488000.00 | .00 | .00 | 11488000.00 |
| | | | | | | | Sub Major Head Total : | .00 | 11488000.00 | .00 | .00 | 11488000.00 |
| | | | | | | | Major Head Total : | .00 | 11488000.00 | 0.00 | 0.00 | 11488000.00 |
| 35 | 2216 | 03 | 800 | 35 | 0 | 82 | Voted | 727573000.00 | 153448106.00 | .00 | .00 | 153448106.00 |
| | | | | | | | Object Head Total : | 727573000.00 | 153448106.00 | .00 | .00 | 153448106.00 |
| | | | | | | | Detail Head Total : | 727573000.00 | 153448106.00 | .00 | .00 | 153448106.00 |
| | | | | | | | Sub Head Total : | 727573000.00 | 153448106.00 | .00 | .00 | 153448106.00 |
| | | | | | | | Minor Head Total : | 727573000.00 | 153448106.00 | .00 | .00 | 153448106.00 |
| | | | | | | | Sub Major Head Total : | 727573000.00 | 153448106.00 | .00 | .00 | 153448106.00 |
| | | | | | | | Major Head Total : | 727573000.00 | 153448106.00 | 0.00 | 0.00 | 153448106.00 |
| | 3054 | 04 | 105 | 60 | 81 | 2 | Voted | 30769000.00 | 5092647.00 | 2752113.00 | .00 | 7844760.00 |
| | | | | | | | Object Head Total : | 30769000.00 | 5092647.00 | 2752113.00 | .00 | 7844760.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | 04 | 105 | 60 | 81 | | Detail Head Total : | 30769000.00 | 5092647.00 | 2752113.00 | .00 | 7844760.00 |
| | | | | | | | Sub Head Total : | 30769000.00 | 5092647.00 | 2752113.00 | .00 | 7844760.00 |
| | | | | | | | Minor Head Total : | 30769000.00 | 5092647.00 | 2752113.00 | .00 | 7844760.00 |
| | | | 337 | 36 | 45 | 71 | Voted | 11750000.00 | .00 | 991608.00 | .00 | 991608.00 |
| | | | | | | | Object Head Total : | 11750000.00 | .00 | 991608.00 | .00 | 991608.00 |
| | | | | | | | Detail Head Total : | 11750000.00 | .00 | 991608.00 | .00 | 991608.00 |
| | | | | | | | Sub Head Total : | 11750000.00 | .00 | 991608.00 | .00 | 991608.00 |
| | | | | | | | Minor Head Total : | 11750000.00 | .00 | 991608.00 | .00 | 991608.00 |
| | | | | | | | Sub Major Head Total : | 42519000.00 | 5092647.00 | 3743721.00 | .00 | 8836368.00 |
| | | | | | | | Major Head Total : | 42519000.00 | 5092647.00 | 3743721.00 | 0.00 | 8836368.00 |
| | 4215 | 01 | 102 | 40 | 0 | 81 | Centrally Sponsorec | 1000000000.00 | .00 | 311966000.00 | .00 | 311966000.00 |
| | | | | | | | Object Head Total : | 1000000000.00 | .00 | 311966000.00 | .00 | 311966000.00 |
| | | | | | | | Detail Head Total : | 1000000000.00 | .00 | 311966000.00 | .00 | 311966000.00 |
| | | | | | | | Sub Head Total : | 1000000000.00 | .00 | 311966000.00 | .00 | 311966000.00 |
| | | | | | | | Minor Head Total : | 1000000000.00 | .00 | 311966000.00 | .00 | 311966000.00 |
| | | | | | | | Sub Major Head Total : | 1000000000.00 | .00 | 311966000.00 | .00 | 311966000.00 |
| | | | | | | | Major Head Total : | 1000000000.00 | 0.00 | 311966000.00 | 0.00 | 311966000.00 |
| | | | | | | | Source Total : | 1770092000.00 | 170028753.00 | 323493199.00 | .00 | 493521952.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 10 Rural Development Department Plan (SOUTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 475893.00 | .00 | 475893.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 475893.00 | .00 | 475893.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 475893.00 | .00 | 475893.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 475893.00 | .00 | 475893.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 475893.00 | .00 | 475893.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 475893.00 | .00 | 475893.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 475893.00 | 0.00 | 475893.00 |
| 35 | 3054 | 04 | 105 | 60 | 84 | 2 | Voted | 12158000.00 | 1815580.00 | 953900.00 | .00 | 2769480.00 |
| | | | | | | | Object Head Total : | 12158000.00 | 1815580.00 | 953900.00 | .00 | 2769480.00 |
| | | | | | | | Detail Head Total : | 12158000.00 | 1815580.00 | 953900.00 | .00 | 2769480.00 |
| | | | | | | | Sub Head Total : | 12158000.00 | 1815580.00 | 953900.00 | .00 | 2769480.00 |
| | | | | | | | Minor Head Total : | 12158000.00 | 1815580.00 | 953900.00 | .00 | 2769480.00 |
| | | | | | | | Sub Major Head Total : | 12158000.00 | 1815580.00 | 953900.00 | .00 | 2769480.00 |
| | | | | | | | Major Head Total : | 12158000.00 | 1815580.00 | 953900.00 | 0.00 | 2769480.00 |
| | | | | | | | Source Total : | 12158000.00 | 1815580.00 | 1429793.00 | .00 | 3245373.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 12 Irrigation & Flood Control Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 273203.00 | .00 | 273203.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 273203.00 | .00 | 273203.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 273203.00 | .00 | 273203.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 273203.00 | .00 | 273203.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 273203.00 | .00 | 273203.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 273203.00 | .00 | 273203.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 273203.00 | 0.00 | 273203.00 |
| 19 | 2702 | 80 | 001 | 20 | 45 | 2 | Voted | 7079000.00 | 583287.00 | 696837.00 | .00 | 1280124.00 |
| | | | | | | | Object Head Total : | 7079000.00 | 583287.00 | 696837.00 | .00 | 1280124.00 |
| | | | | | | | Detail Head Total : | 7079000.00 | 583287.00 | 696837.00 | .00 | 1280124.00 |
| | | | | | | | Sub Head Total : | 7079000.00 | 583287.00 | 696837.00 | .00 | 1280124.00 |
| | | | | | | | Minor Head Total : | 7079000.00 | 583287.00 | 696837.00 | .00 | 1280124.00 |
| | | | | | | | Sub Major Head Total : | 7079000.00 | 583287.00 | 696837.00 | .00 | 1280124.00 |
| | | | | | | | Major Head Total : | 7079000.00 | 583287.00 | 696837.00 | 0.00 | 1280124.00 |
| | | | | | | | Source Total : | 7079000.00 | 583287.00 | 970040.00 | .00 | 1553327.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 14 Education Engineering Cell Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 07 | 2059 | 60 | 053 | 60 | 77 | 2 | Voted | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |
| | | | | | | | Object Head Total : | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |
| | | | | | | | Detail Head Total : | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |
| | | | | | | | Sub Head Total : | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |
| | | | | | | | Minor Head Total : | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |
| | | | | | | | Sub Major Head Total : | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |
| | | | | | | | Major Head Total : | 10835000.00 | 1765171.00 | 902635.00 | 0.00 | 2667806.00 |
| | | | | | | | Source Total : | 10835000.00 | 1765171.00 | 902635.00 | .00 | 2667806.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 7283132.00 | .00 | 7283132.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 7283132.00 | .00 | 7283132.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 7283132.00 | .00 | 7283132.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 7283132.00 | .00 | 7283132.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 7283132.00 | .00 | 7283132.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 7283132.00 | .00 | 7283132.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 7283132.00 | 0.00 | 7283132.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 32461404.00 | 3092972.00 | .00 | 35554376.00 |
| | | | | | | | Object Head Total : | .00 | 32461404.00 | 3092972.00 | .00 | 35554376.00 |
| | | | | | | | Detail Head Total : | .00 | 32461404.00 | 3092972.00 | .00 | 35554376.00 |
| | | | | | | | Sub Head Total : | .00 | 32461404.00 | 3092972.00 | .00 | 35554376.00 |
| | | | | | | | Minor Head Total : | .00 | 32461404.00 | 3092972.00 | .00 | 35554376.00 |
| | | | | | | | Sub Major Head Total : | .00 | 32461404.00 | 3092972.00 | .00 | 35554376.00 |
| | | | | | | | Major Head Total : | .00 | 32461404.00 | 3092972.00 | 0.00 | 35554376.00 |
| 31 | 2059 | 80 | 053 | 60 | 83 | 2 | Voted | 219000.00 | 36600.00 | 18600.00 | .00 | 55200.00 |
| | | | | | | | Object Head Total : | 219000.00 | 36600.00 | 18600.00 | .00 | 55200.00 |
| | | | | | | | Detail Head Total : | 219000.00 | 36600.00 | 18600.00 | .00 | 55200.00 |
| | | | | | 84 | 2 | Voted | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Object Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Sub Head Total : | 329000.00 | 45900.00 | 27600.00 | .00 | 73500.00 |
| | | | | | | | Minor Head Total : | 329000.00 | 45900.00 | 27600.00 | .00 | 73500.00 |
| | | | | | | | Sub Major Head Total : | 329000.00 | 45900.00 | 27600.00 | .00 | 73500.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2059 | | | | | | Major Head Total : | 329000.00 | 45900.00 | 27600.00 | 0.00 | 73500.00 |
| | 2216 | 05 | 053 | 60 | 78 | 2 | Voted | 219000.00 | 18600.00 | 36600.00 | .00 | 55200.00 |
| | | | | | | | Object Head Total : | 219000.00 | 18600.00 | 36600.00 | .00 | 55200.00 |
| | | | | | | | Detail Head Total : | 219000.00 | 18600.00 | 36600.00 | .00 | 55200.00 |
| | | | | | | | Sub Head Total : | 219000.00 | 18600.00 | 36600.00 | .00 | 55200.00 |
| | | | | | | | Minor Head Total : | 219000.00 | 18600.00 | 36600.00 | .00 | 55200.00 |
| | | | | | | | Sub Major Head Total : | 219000.00 | 18600.00 | 36600.00 | .00 | 55200.00 |
| | | | | | | | Major Head Total : | 219000.00 | 18600.00 | 36600.00 | 0.00 | 55200.00 |
| | 2801 | 01 | 800 | 60 | 0 | 2 | Voted | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Object Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Sub Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | 63 | 0 | 2 | Voted | 3451000.00 | 337280.00 | 265350.00 | .00 | 602630.00 |
| | | | | | | | Object Head Total : | 3451000.00 | 337280.00 | 265350.00 | .00 | 602630.00 |
| | | | | | | | Detail Head Total : | 3451000.00 | 337280.00 | 265350.00 | .00 | 602630.00 |
| | | | | | | | Sub Head Total : | 3451000.00 | 337280.00 | 265350.00 | .00 | 602630.00 |
| | | | | 64 | 0 | 2 | Voted | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Object Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | | | | Sub Head Total : | 110000.00 | 9300.00 | 9000.00 | .00 | 18300.00 |
| | | | | 68 | 0 | 2 | Voted | 451000.00 | 38285.00 | 37050.00 | .00 | 75335.00 |
| | | | | | | | Object Head Total : | 451000.00 | 38285.00 | 37050.00 | .00 | 75335.00 |
| | | | | | | | Detail Head Total : | 451000.00 | 38285.00 | 37050.00 | .00 | 75335.00 |
| | | | | | | | Sub Head Total : | 451000.00 | 38285.00 | 37050.00 | .00 | 75335.00 |
| | | | | | | | Minor Head Total : | 4122000.00 | 394165.00 | 320400.00 | .00 | 714565.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 16 | | Power Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 31 | 2801 | 01 | | | | | Sub Major Head Total : | 4122000.00 | 394165.00 | 320400.00 | .00 | 714565.00 |
| | | 04 | 800 | 60 | 0 | 2 | Voted | 110000.00 | 9300.00 | 18300.00 | .00 | 27600.00 |
| | | | | | | | Object Head Total : | 110000.00 | 9300.00 | 18300.00 | .00 | 27600.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 9300.00 | 18300.00 | .00 | 27600.00 |
| | | | | | | | Sub Head Total : | 110000.00 | 9300.00 | 18300.00 | .00 | 27600.00 |
| | | | | | | | Minor Head Total : | 110000.00 | 9300.00 | 18300.00 | .00 | 27600.00 |
| | | | | | | | Sub Major Head Total : | 110000.00 | 9300.00 | 18300.00 | .00 | 27600.00 |
| | | 05 | 800 | 63 | 45 | 2 | Voted | 93033000.00 | 10682566.00 | 8877351.00 | .00 | 19559917.00 |
| | | | | | | | Object Head Total : | 93033000.00 | 10682566.00 | 8877351.00 | .00 | 19559917.00 |
| | | | | | | | Detail Head Total : | 93033000.00 | 10682566.00 | 8877351.00 | .00 | 19559917.00 |
| | | | | | | | Sub Head Total : | 93033000.00 | 10682566.00 | 8877351.00 | .00 | 19559917.00 |
| | | | | | | | Minor Head Total : | 93033000.00 | 10682566.00 | 8877351.00 | .00 | 19559917.00 |
| | | | | | | | Sub Major Head Total : | 93033000.00 | 10682566.00 | 8877351.00 | .00 | 19559917.00 |
| | | | | | | | Major Head Total : | 97265000.00 | 11086031.00 | 9216051.00 | 0.00 | 20302082.00 |
| | | | | | | | Source Total : | 97813000.00 | 43611935.00 | 19656355.00 | .00 | 63268290.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 18 Health & Family Welfare Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 771753.00 | .00 | 771753.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 771753.00 | .00 | 771753.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 771753.00 | .00 | 771753.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 771753.00 | .00 | 771753.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 771753.00 | .00 | 771753.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 771753.00 | .00 | 771753.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 771753.00 | 0.00 | 771753.00 |
| 13 | 2059 | 60 | 053 | 60 | 79 | 2 | Voted | 462000.00 | 77165.00 | .00 | .00 | 77165.00 |
| | | | | | | | Object Head Total : | 462000.00 | 77165.00 | .00 | .00 | 77165.00 |
| | | | | | | | Detail Head Total : | 462000.00 | 77165.00 | .00 | .00 | 77165.00 |
| | | | | | | | Sub Head Total : | 462000.00 | 77165.00 | .00 | .00 | 77165.00 |
| | | | | 61 | 79 | 21 | Voted | 3465000.00 | .00 | 687699.00 | .00 | 687699.00 |
| | | | | | | | Object Head Total : | 3465000.00 | .00 | 687699.00 | .00 | 687699.00 |
| | | | | | | | Detail Head Total : | 3465000.00 | .00 | 687699.00 | .00 | 687699.00 |
| | | | | | | | Sub Head Total : | 3465000.00 | .00 | 687699.00 | .00 | 687699.00 |
| | | | | | | | Minor Head Total : | 3927000.00 | 77165.00 | 687699.00 | .00 | 764864.00 |
| | | | | | | | Sub Major Head Total : | 3927000.00 | 77165.00 | 687699.00 | .00 | 764864.00 |
| | | | | | | | Major Head Total : | 3927000.00 | 77165.00 | 687699.00 | 0.00 | 764864.00 |
| | 2210 | 01 | 001 | 60 | 0 | 2 | Voted | 27098000.00 | 5229824.00 | .00 | .00 | 5229824.00 |
| | | | | | | | Object Head Total : | 27098000.00 | 5229824.00 | .00 | .00 | 5229824.00 |
| | | | | | | | Detail Head Total : | 27098000.00 | 5229824.00 | .00 | .00 | 5229824.00 |
| | | | | | | | Sub Head Total : | 27098000.00 | 5229824.00 | .00 | .00 | 5229824.00 |
| | | | | 61 | 0 | 2 | Voted | 8408000.00 | 1258766.00 | .00 | .00 | 1258766.00 |
| | | | | | | | Object Head Total : | 8408000.00 | 1258766.00 | .00 | .00 | 1258766.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 18 | | Health & Family Welfare Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 2210 | 01 | 001 | 61 | 0 | | Detail Head Total : | 8408000.00 | 1258766.00 | .00 | .00 | 1258766.00 |
| | | | | | | | Sub Head Total : | 8408000.00 | 1258766.00 | .00 | .00 | 1258766.00 |
| | | | | | | | Minor Head Total : | 35506000.00 | 6488590.00 | .00 | .00 | 6488590.00 |
| | | | | | | | Sub Major Head Total : | 35506000.00 | 6488590.00 | .00 | .00 | 6488590.00 |
| | | | | | | | Major Head Total : | 35506000.00 | 6488590.00 | 0.00 | 0.00 | 6488590.00 |
| | 2216 | 05 | 053 | 60 | 75 | 2 | Voted | 445000.00 | 74420.00 | .00 | .00 | 74420.00 |
| | | | | | | | Object Head Total : | 445000.00 | 74420.00 | .00 | .00 | 74420.00 |
| | | | | | | | Detail Head Total : | 445000.00 | 74420.00 | .00 | .00 | 74420.00 |
| | | | | | | | Sub Head Total : | 445000.00 | 74420.00 | .00 | .00 | 74420.00 |
| | | | | 61 | 76 | 21 | Voted | 3300000.00 | .00 | 480767.00 | .00 | 480767.00 |
| | | | | | | | Object Head Total : | 3300000.00 | .00 | 480767.00 | .00 | 480767.00 |
| | | | | | | | Detail Head Total : | 3300000.00 | .00 | 480767.00 | .00 | 480767.00 |
| | | | | | | | Sub Head Total : | 3300000.00 | .00 | 480767.00 | .00 | 480767.00 |
| | | | | | | | Minor Head Total : | 3745000.00 | 74420.00 | 480767.00 | .00 | 555187.00 |
| | | | | | | | Sub Major Head Total : | 3745000.00 | 74420.00 | 480767.00 | .00 | 555187.00 |
| | | | | | | | Major Head Total : | 3745000.00 | 74420.00 | 480767.00 | 0.00 | 555187.00 |
| | | | | | | | Source Total : | 43178000.00 | 6640175.00 | 1940219.00 | .00 | 8580394.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|-------------------|
| 41 | 2059 | 80 | 053 | 60 | 65 | 2 | Voted | 16578000.00 | 3879790.00 | 145200.00 | .00 | 4024990.00 |
| | | | | | | | Object Head Total : | 16578000.00 | 3879790.00 | 145200.00 | .00 | 4024990.00 |
| | | | | | | | Detail Head Total : | 16578000.00 | 3879790.00 | 145200.00 | .00 | 4024990.00 |
| | | | | | | | Sub Head Total : | 16578000.00 | 3879790.00 | 145200.00 | .00 | 4024990.00 |
| | | | | | | | Minor Head Total : | 16578000.00 | 3879790.00 | 145200.00 | .00 | 4024990.00 |
| | | | | | | | Sub Major Head Total : | 16578000.00 | 3879790.00 | 145200.00 | .00 | 4024990.00 |
| | | | | | | | Major Head Total : | 16578000.00 | 3879790.00 | 145200.00 | 0.00 | 4024990.00 |
| | 2215 | 02 | 105 | 42 | 45 | 2 | Voted | 2183000.00 | 182100.00 | 182680.00 | .00 | 364780.00 |
| | | | | | | | Object Head Total : | 2183000.00 | 182100.00 | 182680.00 | .00 | 364780.00 |
| | | | | | | | Detail Head Total : | 2183000.00 | 182100.00 | 182680.00 | .00 | 364780.00 |
| | | | | | | | Sub Head Total : | 2183000.00 | 182100.00 | 182680.00 | .00 | 364780.00 |
| | | | | | | | Minor Head Total : | 2183000.00 | 182100.00 | 182680.00 | .00 | 364780.00 |
| | | | | | | | Sub Major Head Total : | 2183000.00 | 182100.00 | 182680.00 | .00 | 364780.00 |
| | | | | | | | Major Head Total : | 2183000.00 | 182100.00 | 182680.00 | 0.00 | 364780.00 |
| | 2217 | 05 | 053 | 0 | 45 | 2 | Voted | 1844000.00 | 142850.00 | 146343.00 | .00 | 289193.00 |
| | | | | | | | Object Head Total : | 1844000.00 | 142850.00 | 146343.00 | .00 | 289193.00 |
| | | | | | | | Detail Head Total : | 1844000.00 | 142850.00 | 146343.00 | .00 | 289193.00 |
| | | | | | | | Sub Head Total : | 1844000.00 | 142850.00 | 146343.00 | .00 | 289193.00 |
| | | | | | | | Minor Head Total : | 1844000.00 | 142850.00 | 146343.00 | .00 | 289193.00 |
| | | | | | | | Sub Major Head Total : | 1844000.00 | 142850.00 | 146343.00 | .00 | 289193.00 |
| | | 80 | 001 | 0 | 44 | 2 | Voted | 1930000.00 | 195806.00 | 146083.00 | .00 | 341889.00 |
| | | | | | | | Object Head Total : | 1930000.00 | 195806.00 | 146083.00 | .00 | 341889.00 |
| | | | | | | | Detail Head Total : | 1930000.00 | 195806.00 | 146083.00 | .00 | 341889.00 |
| | | | | | | | Sub Head Total : | 1930000.00 | 195806.00 | 146083.00 | .00 | 341889.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 20 | | Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | |
|----------------|------------|---|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 2217 | 80 | 001 | | | | Minor Head Total : | 1930000.00 | 195806.00 | 146083.00 | .00 | 341889.00 |
| | | | 800 | 62 | 45 | 2 | Voted | 1095000.00 | 86700.00 | 90000.00 | .00 | 176700.00 |
| | | | | | | | Object Head Total : | 1095000.00 | 86700.00 | 90000.00 | .00 | 176700.00 |
| | | | | | | | Detail Head Total : | 1095000.00 | 86700.00 | 90000.00 | .00 | 176700.00 |
| | | | | | | | Sub Head Total : | 1095000.00 | 86700.00 | 90000.00 | .00 | 176700.00 |
| | | | | | | | Minor Head Total : | 1095000.00 | 86700.00 | 90000.00 | .00 | 176700.00 |
| | | | | | | | Sub Major Head Total : | 3025000.00 | 282506.00 | 236083.00 | .00 | 518589.00 |
| | | | | | | | Major Head Total : | 4869000.00 | 425356.00 | 382426.00 | 0.00 | 807782.00 |
| | 3054 | 04 | 105 | 0 | 45 | 2 | Voted | 5400000.00 | 399185.00 | 436110.00 | .00 | 835295.00 |
| | | | | | | | Object Head Total : | 5400000.00 | 399185.00 | 436110.00 | .00 | 835295.00 |
| | | | | | | | Detail Head Total : | 5400000.00 | 399185.00 | 436110.00 | .00 | 835295.00 |
| | | | | | | | Sub Head Total : | 5400000.00 | 399185.00 | 436110.00 | .00 | 835295.00 |
| | | | | | | | Minor Head Total : | 5400000.00 | 399185.00 | 436110.00 | .00 | 835295.00 |
| | | | | | | | Sub Major Head Total : | 5400000.00 | 399185.00 | 436110.00 | .00 | 835295.00 |
| | | | | | | | Major Head Total : | 5400000.00 | 399185.00 | 436110.00 | 0.00 | 835295.00 |
| | | | | | | | Source Total : | 29030000.00 | 4886431.00 | 1146416.00 | .00 | 6032847.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 22 Public Health Engineering Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| 33 | 2059 | 01 | 053 | 60 | 91 | 2 | Voted | 1608000.00 | 268705.00 | 136555.00 | .00 | 405260.00 |
| | | | | | | | Object Head Total : | 1608000.00 | 268705.00 | 136555.00 | .00 | 405260.00 |
| | | | | | | | Detail Head Total : | 1608000.00 | 268705.00 | 136555.00 | .00 | 405260.00 |
| | | | | | | | Sub Head Total : | 1608000.00 | 268705.00 | 136555.00 | .00 | 405260.00 |
| | | | | | | | Minor Head Total : | 1608000.00 | 268705.00 | 136555.00 | .00 | 405260.00 |
| | | | | | | | Sub Major Head Total : | 1608000.00 | 268705.00 | 136555.00 | .00 | 405260.00 |
| | | | | | | | Major Head Total : | 1608000.00 | 268705.00 | 136555.00 | 0.00 | 405260.00 |
| | 2215 | 01 | 101 | 60 | 45 | 2 | Voted | 31978000.00 | 2834473.00 | 4502406.00 | .00 | 7336879.00 |
| | | | | | | | Object Head Total : | 31978000.00 | 2834473.00 | 4502406.00 | .00 | 7336879.00 |
| | | | | | | | Detail Head Total : | 31978000.00 | 2834473.00 | 4502406.00 | .00 | 7336879.00 |
| | | | | | | | Sub Head Total : | 31978000.00 | 2834473.00 | 4502406.00 | .00 | 7336879.00 |
| | | | | | | | Minor Head Total : | 31978000.00 | 2834473.00 | 4502406.00 | .00 | 7336879.00 |
| | | | | | | | Sub Major Head Total : | 31978000.00 | 2834473.00 | 4502406.00 | .00 | 7336879.00 |
| | | 02 | 107 | 60 | 45 | 2 | Voted | 2305000.00 | 385215.00 | 195765.00 | .00 | 580980.00 |
| | | | | | | | Object Head Total : | 2305000.00 | 385215.00 | 195765.00 | .00 | 580980.00 |
| | | | | | | | Detail Head Total : | 2305000.00 | 385215.00 | 195765.00 | .00 | 580980.00 |
| | | | | | | | Sub Head Total : | 2305000.00 | 385215.00 | 195765.00 | .00 | 580980.00 |
| | | | | | | | Minor Head Total : | 2305000.00 | 385215.00 | 195765.00 | .00 | 580980.00 |
| | | | | | | | Sub Major Head Total : | 2305000.00 | 385215.00 | 195765.00 | .00 | 580980.00 |
| | | | | | | | Major Head Total : | 34283000.00 | 3219688.00 | 4698171.00 | 0.00 | 7917859.00 |
| | 2216 | 05 | 053 | 60 | 85 | 2 | Voted | 2128000.00 | 355630.00 | 180730.00 | .00 | 536360.00 |
| | | | | | | | Object Head Total : | 2128000.00 | 355630.00 | 180730.00 | .00 | 536360.00 |
| | | | | | | | Detail Head Total : | 2128000.00 | 355630.00 | 180730.00 | .00 | 536360.00 |
| | | | | | | | Sub Head Total : | 2128000.00 | 355630.00 | 180730.00 | .00 | 536360.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2216 | 05 | 053 | | | | Minor Head Total : | 2128000.00 | 355630.00 | 180730.00 | .00 | 536360.00 |
| | | | | | | | Sub Major Head Total : | 2128000.00 | 355630.00 | 180730.00 | .00 | 536360.00 |
| | | | | | | | Major Head Total : | 2128000.00 | 355630.00 | 180730.00 | 0.00 | 536360.00 |
| | | | | | | | Source Total : | 38019000.00 | 3844023.00 | 5015456.00 | .00 | 8859479.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 37 | 3055 | 00 | 201 | 60 | 0 | 1 | Voted | 69831000.00 | 19155546.00 | 6313251.00 | .00 | 25468797.00 |
| | | | | | | | Object Head Total : | 69831000.00 | 19155546.00 | 6313251.00 | .00 | 25468797.00 |
| | | | | | | 13 | Voted | 6683000.00 | 91500.00 | .00 | .00 | 91500.00 |
| | | | | | | | Object Head Total : | 6683000.00 | 91500.00 | .00 | .00 | 91500.00 |
| | | | | | | 50 | Voted | 22550000.00 | .00 | 2668623.00 | .00 | 2668623.00 |
| | | | | | | | Object Head Total : | 22550000.00 | .00 | 2668623.00 | .00 | 2668623.00 |
| | | | | | | | Detail Head Total : | 99064000.00 | 19247046.00 | 8981874.00 | .00 | 28228920.00 |
| | | | | | | | Sub Head Total : | 99064000.00 | 19247046.00 | 8981874.00 | .00 | 28228920.00 |
| | | | 61 | 0 | | 1 | Voted | 428076000.00 | 86784163.00 | 28586642.00 | .00 | 115370805.00 |
| | | | | | | | Object Head Total : | 428076000.00 | 86784163.00 | 28586642.00 | .00 | 115370805.00 |
| | | | | | | 2 | Voted | 77747000.00 | 17250017.00 | 6635247.00 | .00 | 23885264.00 |
| | | | | | | | Object Head Total : | 77747000.00 | 17250017.00 | 6635247.00 | .00 | 23885264.00 |
| | | | | | | | Detail Head Total : | 505823000.00 | 104034180.00 | 35221889.00 | .00 | 139256069.00 |
| | | | | | | | Sub Head Total : | 505823000.00 | 104034180.00 | 35221889.00 | .00 | 139256069.00 |
| | | | | | | | Minor Head Total : | 604887000.00 | 123281226.00 | 44203763.00 | .00 | 167484989.00 |
| | | | | | | | Sub Major Head Total : | 604887000.00 | 123281226.00 | 44203763.00 | .00 | 167484989.00 |
| | | | | | | | Major Head Total : | 604887000.00 | 123281226.00 | 44203763.00 | 0.00 | 167484989.00 |
| | | | | | | | Source Total : | 604887000.00 | 123281226.00 | 44203763.00 | .00 | 167484989.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 26 State Lotteries Non-Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| 00 | 8443 | 00 | 116 | 1 | 0 | 0 | Voted-Non-Plan | .00 | 1575099.00 | 10163899.00 | .00 | 11738998.00 |
| | | | | | | | Object Head Total : | .00 | 1575099.00 | 10163899.00 | .00 | 11738998.00 |
| | | | | | | | Detail Head Total : | .00 | 1575099.00 | 10163899.00 | .00 | 11738998.00 |
| | | | | | | | Sub Head Total : | .00 | 1575099.00 | 10163899.00 | .00 | 11738998.00 |
| | | | | | | | Minor Head Total : | .00 | 1575099.00 | 10163899.00 | .00 | 11738998.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1575099.00 | 10163899.00 | .00 | 11738998.00 |
| | | | | | | | Major Head Total : | .00 | 1575099.00 | 10163899.00 | 0.00 | 11738998.00 |
| | 8670 | 00 | 103 | 0 | 0 | 0 | Voted-Non-Plan | .00 | 29318495.00 | 10163899.00 | .00 | 39482394.00 |
| | | | | | | | Object Head Total : | .00 | 29318495.00 | 10163899.00 | .00 | 39482394.00 |
| | | | | | | | Detail Head Total : | .00 | 29318495.00 | 10163899.00 | .00 | 39482394.00 |
| | | | | | | | Sub Head Total : | .00 | 29318495.00 | 10163899.00 | .00 | 39482394.00 |
| | | | | | | | Minor Head Total : | .00 | 29318495.00 | 10163899.00 | .00 | 39482394.00 |
| | | | | | | | Sub Major Head Total : | .00 | 29318495.00 | 10163899.00 | .00 | 39482394.00 |
| | | | | | | | Major Head Total : | .00 | 29318495.00 | 10163899.00 | 0.00 | 39482394.00 |
| | 8782 | 00 | 108 | 2 | 0 | 0 | Voted-Non-Plan | .00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 10000000.00 | .00 | 10000000.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 10000000.00 | 0.00 | 10000000.00 |
| | 8999 | 00 | 103 | 0 | 0 | 0 | Voted-Non-Plan | .00 | 1074211947.00 | 534210403.00 | .00 | 1608422350.00 |
| | | | | | | | Object Head Total : | .00 | 1074211947.00 | 534210403.00 | .00 | 1608422350.00 |
| | | | | | | | Detail Head Total : | .00 | 1074211947.00 | 534210403.00 | .00 | 1608422350.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 26 | | State Lotteries Non-Plan | | | | | | | | | | |
|----------------|------------|--------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8999 | 00 | 103 | 0 | | | Sub Head Total : | .00 | 1074211947.00 | 534210403.00 | .00 | 1608422350.00 |
| | | | | | | | Minor Head Total : | .00 | 1074211947.00 | 534210403.00 | .00 | 1608422350.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1074211947.00 | 534210403.00 | .00 | 1608422350.00 |
| | | | | | | | Major Head Total : | .00 | 1074211947.00 | 534210403.00 | 0.00 | 1608422350.00 |
| | | | | | | | Source Total : | .00 | 1105105541.00 | 564538201.00 | .00 | 1669643742.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 37 Building & Housing Plan (WEST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 01 | 053 | 60 | 73 | 2 | Voted | 1259000.00 | 191020.00 | 38905.00 | .00 | 229925.00 |
| | | | | | | | Object Head Total : | 1259000.00 | 191020.00 | 38905.00 | .00 | 229925.00 |
| | | | | | | | Detail Head Total : | 1259000.00 | 191020.00 | 38905.00 | .00 | 229925.00 |
| | | | | | | | Sub Head Total : | 1259000.00 | 191020.00 | 38905.00 | .00 | 229925.00 |
| | | | | | | | Minor Head Total : | 1259000.00 | 191020.00 | 38905.00 | .00 | 229925.00 |
| | | | | | | | Sub Major Head Total : | 1259000.00 | 191020.00 | 38905.00 | .00 | 229925.00 |
| | | | | | | | Major Head Total : | 1259000.00 | 191020.00 | 38905.00 | 0.00 | 229925.00 |
| | 2216 | 05 | 053 | 60 | 72 | 2 | Voted | 1293000.00 | 276315.00 | 92105.00 | .00 | 368420.00 |
| | | | | | | | Object Head Total : | 1293000.00 | 276315.00 | 92105.00 | .00 | 368420.00 |
| | | | | | | | Detail Head Total : | 1293000.00 | 276315.00 | 92105.00 | .00 | 368420.00 |
| | | | | | | | Sub Head Total : | 1293000.00 | 276315.00 | 92105.00 | .00 | 368420.00 |
| | | | | | | | Minor Head Total : | 1293000.00 | 276315.00 | 92105.00 | .00 | 368420.00 |
| | | | | | | | Sub Major Head Total : | 1293000.00 | 276315.00 | 92105.00 | .00 | 368420.00 |
| | | | | | | | Major Head Total : | 1293000.00 | 276315.00 | 92105.00 | 0.00 | 368420.00 |
| | | | | | | | Source Total : | 2552000.00 | 467335.00 | 131010.00 | .00 | 598345.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 39 Building & Housing Plan (SOUTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 01 | 053 | 60 | 75 | 2 | Voted | 934000.00 | 112910.00 | 198710.00 | .00 | 311620.00 |
| | | | | | | | Object Head Total : | 934000.00 | 112910.00 | 198710.00 | .00 | 311620.00 |
| | | | | | | | Detail Head Total : | 934000.00 | 112910.00 | 198710.00 | .00 | 311620.00 |
| | | | | | | | Sub Head Total : | 934000.00 | 112910.00 | 198710.00 | .00 | 311620.00 |
| | | | | | | | Minor Head Total : | 934000.00 | 112910.00 | 198710.00 | .00 | 311620.00 |
| | | | | | | | Sub Major Head Total : | 934000.00 | 112910.00 | 198710.00 | .00 | 311620.00 |
| | | | | | | | Major Head Total : | 934000.00 | 112910.00 | 198710.00 | 0.00 | 311620.00 |
| | 2216 | 05 | 053 | 60 | 74 | 2 | Voted | 348000.00 | .00 | 24250.00 | .00 | 24250.00 |
| | | | | | | | Object Head Total : | 348000.00 | .00 | 24250.00 | .00 | 24250.00 |
| | | | | | | | Detail Head Total : | 348000.00 | .00 | 24250.00 | .00 | 24250.00 |
| | | | | | | | Sub Head Total : | 348000.00 | .00 | 24250.00 | .00 | 24250.00 |
| | | | | | | | Minor Head Total : | 348000.00 | .00 | 24250.00 | .00 | 24250.00 |
| | | | | | | | Sub Major Head Total : | 348000.00 | .00 | 24250.00 | .00 | 24250.00 |
| | | | | | | | Major Head Total : | 348000.00 | 0.00 | 24250.00 | 0.00 | 24250.00 |
| | | | | | | | Source Total : | 1282000.00 | 112910.00 | 222960.00 | .00 | 335870.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code #1 Building & Housing Plan (NORTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 01 | 053 | 60 | 74 | 2 | Voted | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |
| | | | | | | | Object Head Total : | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |
| | | | | | | | Detail Head Total : | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |
| | | | | | | | Sub Head Total : | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |
| | | | | | | | Minor Head Total : | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |
| | | | | | | | Sub Major Head Total : | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |
| | | | | | | | Major Head Total : | 458000.00 | 76555.00 | 38905.00 | 0.00 | 115460.00 |
| | | | | | | | Source Total : | 458000.00 | 76555.00 | 38905.00 | .00 | 115460.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | 147258000.00 | 15977401.00 | 21746049.00 | .00 | 37723450.00 |
| | | | | | | | Object Head Total : | 147258000.00 | 15977401.00 | 21746049.00 | .00 | 37723450.00 |
| | | | | | | | Detail Head Total : | 147258000.00 | 15977401.00 | 21746049.00 | .00 | 37723450.00 |
| | | | | | | | Sub Head Total : | 147258000.00 | 15977401.00 | 21746049.00 | .00 | 37723450.00 |
| | | | | | | | Minor Head Total : | 147258000.00 | 15977401.00 | 21746049.00 | .00 | 37723450.00 |
| | | | | | | | Sub Major Head Total : | 147258000.00 | 15977401.00 | 21746049.00 | .00 | 37723450.00 |
| | 80 | 001 | 35 | 60 | | 2 | Voted | 19951000.00 | 910455.00 | 309485.00 | .00 | 1219940.00 |
| | | | | | | | Object Head Total : | 19951000.00 | 910455.00 | 309485.00 | .00 | 1219940.00 |
| | | | | | | | Detail Head Total : | 19951000.00 | 910455.00 | 309485.00 | .00 | 1219940.00 |
| | | | | | | | Sub Head Total : | 19951000.00 | 910455.00 | 309485.00 | .00 | 1219940.00 |
| | | | | | | | Minor Head Total : | 19951000.00 | 910455.00 | 309485.00 | .00 | 1219940.00 |
| | | 052 | 71 | 0 | | 2 | Voted | 3008000.00 | 29175.00 | 9725.00 | .00 | 38900.00 |
| | | | | | | | Object Head Total : | 3008000.00 | 29175.00 | 9725.00 | .00 | 38900.00 |
| | | | | | | | Detail Head Total : | 3008000.00 | 29175.00 | 9725.00 | .00 | 38900.00 |
| | | | | | | | Sub Head Total : | 3008000.00 | 29175.00 | 9725.00 | .00 | 38900.00 |
| | | | | | | | Minor Head Total : | 3008000.00 | 29175.00 | 9725.00 | .00 | 38900.00 |
| | | | | | | | Sub Major Head Total : | 22959000.00 | 939630.00 | 319210.00 | .00 | 1258840.00 |
| | | | | | | | Major Head Total : | 170217000.00 | 16917031.00 | 22065259.00 | 0.00 | 38982290.00 |
| | | | | | | | Source Total : | 170217000.00 | 16917031.00 | 22065259.00 | .00 | 38982290.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 74 | 2 | Voted | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |
| | | | | | | | Object Head Total : | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |
| | | | | | | | Detail Head Total : | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |
| | | | | | | | Sub Head Total : | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |
| | | | | | | | Minor Head Total : | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |
| | | | | | | | Sub Major Head Total : | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |
| | | | | | | | Major Head Total : | 66154000.00 | 11690313.00 | 5922536.00 | 0.00 | 17612849.00 |
| | | | | | | | Source Total : | 66154000.00 | 11690313.00 | 5922536.00 | .00 | 17612849.00 |

| Source Code 47 Rural Development Department Plan (WEST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | 04 | 105 | 60 | 82 | 2 | Voted | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |
| | | | | | | | Object Head Total : | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |
| | | | | | | | Detail Head Total : | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |
| | | | | | | | Sub Head Total : | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |
| | | | | | | | Minor Head Total : | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |
| | | | | | | | Sub Major Head Total : | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |
| | | | | | | | Major Head Total : | 11766000.00 | 1556946.00 | 985204.00 | 0.00 | 2542150.00 |
| | | | | | | | Source Total : | 11766000.00 | 1556946.00 | 985204.00 | .00 | 2542150.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 49 Rural Development Department Plan (NORTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 1992569.00 | .00 | 1992569.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 1992569.00 | .00 | 1992569.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 1992569.00 | .00 | 1992569.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 1992569.00 | .00 | 1992569.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 1992569.00 | .00 | 1992569.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 1992569.00 | .00 | 1992569.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 1992569.00 | 0.00 | 1992569.00 |
| 35 | 3054 | 04 | 105 | 60 | 83 | 2 | Voted | 3392000.00 | 707665.00 | 171125.00 | .00 | 878790.00 |
| | | | | | | | Object Head Total : | 3392000.00 | 707665.00 | 171125.00 | .00 | 878790.00 |
| | | | | | | | Detail Head Total : | 3392000.00 | 707665.00 | 171125.00 | .00 | 878790.00 |
| | | | | | | | Sub Head Total : | 3392000.00 | 707665.00 | 171125.00 | .00 | 878790.00 |
| | | | | | | | Minor Head Total : | 3392000.00 | 707665.00 | 171125.00 | .00 | 878790.00 |
| | | | | | | | Sub Major Head Total : | 3392000.00 | 707665.00 | 171125.00 | .00 | 878790.00 |
| | | | | | | | Major Head Total : | 3392000.00 | 707665.00 | 171125.00 | 0.00 | 878790.00 |
| | | | | | | | Source Total : | 3392000.00 | 707665.00 | 2163694.00 | .00 | 2871359.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 96425.00 | .00 | 96425.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 96425.00 | .00 | 96425.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 96425.00 | .00 | 96425.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 96425.00 | .00 | 96425.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 96425.00 | .00 | 96425.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 96425.00 | .00 | 96425.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 96425.00 | 0.00 | 96425.00 |
| 19 | 2702 | 80 | 001 | 20 | 53 | 2 | Voted | 5023000.00 | 826975.00 | 499605.00 | .00 | 1326580.00 |
| | | | | | | | Object Head Total : | 5023000.00 | 826975.00 | 499605.00 | .00 | 1326580.00 |
| | | | | | | | Detail Head Total : | 5023000.00 | 826975.00 | 499605.00 | .00 | 1326580.00 |
| | | | | | | | Sub Head Total : | 5023000.00 | 826975.00 | 499605.00 | .00 | 1326580.00 |
| | | | | | | | Minor Head Total : | 5023000.00 | 826975.00 | 499605.00 | .00 | 1326580.00 |
| | | | | | | | Sub Major Head Total : | 5023000.00 | 826975.00 | 499605.00 | .00 | 1326580.00 |
| | | | | | | | Major Head Total : | 5023000.00 | 826975.00 | 499605.00 | 0.00 | 1326580.00 |
| | | | | | | | Source Total : | 5023000.00 | 826975.00 | 596030.00 | .00 | 1423005.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 57 Education Engineering Cell Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 159768.00 | .00 | 159768.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 159768.00 | .00 | 159768.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 159768.00 | .00 | 159768.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 159768.00 | .00 | 159768.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 159768.00 | .00 | 159768.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 159768.00 | .00 | 159768.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 159768.00 | 0.00 | 159768.00 |
| | | | | | | | Source Total : | .00 | .00 | 159768.00 | .00 | 159768.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 63 Power Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 258918.00 | .00 | 258918.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 258918.00 | .00 | 258918.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 258918.00 | .00 | 258918.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 258918.00 | .00 | 258918.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 258918.00 | .00 | 258918.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 258918.00 | .00 | 258918.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 258918.00 | 0.00 | 258918.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 25359.00 | 7867.00 | .00 | 33226.00 |
| | | | | | | | Object Head Total : | .00 | 25359.00 | 7867.00 | .00 | 33226.00 |
| | | | | | | | Detail Head Total : | .00 | 25359.00 | 7867.00 | .00 | 33226.00 |
| | | | | | | | Sub Head Total : | .00 | 25359.00 | 7867.00 | .00 | 33226.00 |
| | | | | | | | Minor Head Total : | .00 | 25359.00 | 7867.00 | .00 | 33226.00 |
| | | | | | | | Sub Major Head Total : | .00 | 25359.00 | 7867.00 | .00 | 33226.00 |
| | | | | | | | Major Head Total : | .00 | 25359.00 | 7867.00 | 0.00 | 33226.00 |
| 31 | 2059 | 80 | 053 | 60 | 85 | 2 | Voted | 219000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Object Head Total : | 219000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Detail Head Total : | 219000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Sub Head Total : | 219000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Minor Head Total : | 219000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Sub Major Head Total : | 219000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Major Head Total : | 219000.00 | 36600.00 | 0.00 | 0.00 | 36600.00 |
| | 2801 | 01 | 800 | 62 | 0 | 2 | Voted | 453000.00 | 96410.00 | .00 | .00 | 96410.00 |
| | | | | | | | Object Head Total : | 453000.00 | 96410.00 | .00 | .00 | 96410.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 63 | | Power Plan (WEST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 01 | 800 | 62 | 0 | | Detail Head Total : | 453000.00 | 96410.00 | .00 | .00 | 96410.00 |
| | | | | | | | Sub Head Total : | 453000.00 | 96410.00 | .00 | .00 | 96410.00 |
| | | | | 70 | 0 | 2 | Voted | 657000.00 | 109800.00 | .00 | .00 | 109800.00 |
| | | | | | | | Object Head Total : | 657000.00 | 109800.00 | .00 | .00 | 109800.00 |
| | | | | | | | Detail Head Total : | 657000.00 | 109800.00 | .00 | .00 | 109800.00 |
| | | | | | | | Sub Head Total : | 657000.00 | 109800.00 | .00 | .00 | 109800.00 |
| | | | | | | | Minor Head Total : | 1110000.00 | 206210.00 | .00 | .00 | 206210.00 |
| | | | | | | | Sub Major Head Total : | 1110000.00 | 206210.00 | .00 | .00 | 206210.00 |
| | | 05 | 800 | 63 | 46 | 2 | Voted | 23365000.00 | 5022771.00 | 687207.00 | .00 | 5709978.00 |
| | | | | | | | Object Head Total : | 23365000.00 | 5022771.00 | 687207.00 | .00 | 5709978.00 |
| | | | | | | | Detail Head Total : | 23365000.00 | 5022771.00 | 687207.00 | .00 | 5709978.00 |
| | | | | | | | Sub Head Total : | 23365000.00 | 5022771.00 | 687207.00 | .00 | 5709978.00 |
| | | | | | | | Minor Head Total : | 23365000.00 | 5022771.00 | 687207.00 | .00 | 5709978.00 |
| | | | | | | | Sub Major Head Total : | 23365000.00 | 5022771.00 | 687207.00 | .00 | 5709978.00 |
| | | | | | | | Major Head Total : | 24475000.00 | 5228981.00 | 687207.00 | 0.00 | 5916188.00 |
| | | | | | | | Source Total : | 24694000.00 | 5290940.00 | 953992.00 | .00 | 6244932.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 65 | | Power Plan (SOUTH) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8782 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 694771.00 | .00 | 694771.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 694771.00 | .00 | 694771.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 694771.00 | .00 | 694771.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 694771.00 | .00 | 694771.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 694771.00 | .00 | 694771.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 694771.00 | .00 | 694771.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 694771.00 | 0.00 | 694771.00 |
| 31 | 2801 | 05 | 800 | 63 | 48 | 2 | Voted | 35465000.00 | 8006144.00 | 543300.00 | .00 | 8549444.00 |
| | | | | | | | Object Head Total : | 35465000.00 | 8006144.00 | 543300.00 | .00 | 8549444.00 |
| | | | | | | | Detail Head Total : | 35465000.00 | 8006144.00 | 543300.00 | .00 | 8549444.00 |
| | | | | | 52 | 2 | Voted | 20807000.00 | 3566380.00 | 77735.00 | .00 | 3644115.00 |
| | | | | | | | Object Head Total : | 20807000.00 | 3566380.00 | 77735.00 | .00 | 3644115.00 |
| | | | | | | | Detail Head Total : | 20807000.00 | 3566380.00 | 77735.00 | .00 | 3644115.00 |
| | | | | | | | Sub Head Total : | 56272000.00 | 11572524.00 | 621035.00 | .00 | 12193559.00 |
| | | | | | | | Minor Head Total : | 56272000.00 | 11572524.00 | 621035.00 | .00 | 12193559.00 |
| | | | | | | | Sub Major Head Total : | 56272000.00 | 11572524.00 | 621035.00 | .00 | 12193559.00 |
| | | | | | | | Major Head Total : | 56272000.00 | 11572524.00 | 621035.00 | 0.00 | 12193559.00 |
| | | | | | | | Source Total : | 56272000.00 | 11572524.00 | 1315806.00 | .00 | 12888330.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 67 Power Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 1329903.00 | .00 | .00 | 1329903.00 |
| | | | | | | | Object Head Total : | .00 | 1329903.00 | .00 | .00 | 1329903.00 |
| | | | | | | | Detail Head Total : | .00 | 1329903.00 | .00 | .00 | 1329903.00 |
| | | | | | | | Sub Head Total : | .00 | 1329903.00 | .00 | .00 | 1329903.00 |
| | | | | | | | Minor Head Total : | .00 | 1329903.00 | .00 | .00 | 1329903.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1329903.00 | .00 | .00 | 1329903.00 |
| | | | | | | | Major Head Total : | .00 | 1329903.00 | 0.00 | 0.00 | 1329903.00 |
| 31 | 2801 | 01 | 800 | 67 | 0 | 2 | Voted | 1021000.00 | 170617.00 | 86707.00 | .00 | 257324.00 |
| | | | | | | | Object Head Total : | 1021000.00 | 170617.00 | 86707.00 | .00 | 257324.00 |
| | | | | | | | Detail Head Total : | 1021000.00 | 170617.00 | 86707.00 | .00 | 257324.00 |
| | | | | | | | Sub Head Total : | 1021000.00 | 170617.00 | 86707.00 | .00 | 257324.00 |
| | | | | 69 | 0 | 2 | Voted | 1168000.00 | 136300.00 | 68200.00 | .00 | 204500.00 |
| | | | | | | | Object Head Total : | 1168000.00 | 136300.00 | 68200.00 | .00 | 204500.00 |
| | | | | | | | Detail Head Total : | 1168000.00 | 136300.00 | 68200.00 | .00 | 204500.00 |
| | | | | | | | Sub Head Total : | 1168000.00 | 136300.00 | 68200.00 | .00 | 204500.00 |
| | | | | 71 | 0 | 2 | Voted | 1040000.00 | 166835.00 | 84785.00 | .00 | 251620.00 |
| | | | | | | | Object Head Total : | 1040000.00 | 166835.00 | 84785.00 | .00 | 251620.00 |
| | | | | | | | Detail Head Total : | 1040000.00 | 166835.00 | 84785.00 | .00 | 251620.00 |
| | | | | | | | Sub Head Total : | 1040000.00 | 166835.00 | 84785.00 | .00 | 251620.00 |
| | | | | | | | Minor Head Total : | 3229000.00 | 473752.00 | 239692.00 | .00 | 713444.00 |
| | | | | | | | Sub Major Head Total : | 3229000.00 | 473752.00 | 239692.00 | .00 | 713444.00 |
| | | 05 | 800 | 63 | 47 | 2 | Voted | 18849000.00 | 2875462.00 | 1438531.00 | .00 | 4313993.00 |
| | | | | | | | Object Head Total : | 18849000.00 | 2875462.00 | 1438531.00 | .00 | 4313993.00 |
| | | | | | | | Detail Head Total : | 18849000.00 | 2875462.00 | 1438531.00 | .00 | 4313993.00 |
| | | | | | | | Sub Head Total : | 18849000.00 | 2875462.00 | 1438531.00 | .00 | 4313993.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 67 Power Plan (NORTH) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 05 | 800 | | | | Minor Head Total : | 18849000.00 | 2875462.00 | 1438531.00 | .00 | 4313993.00 |
| | | | | | | | Sub Major Head Total : | 18849000.00 | 2875462.00 | 1438531.00 | .00 | 4313993.00 |
| | | | | | | | Major Head Total : | 22078000.00 | 3349214.00 | 1678223.00 | 0.00 | 5027437.00 |
| | | | | | | | Source Total : | 22078000.00 | 4679117.00 | 1678223.00 | .00 | 6357340.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|-------------------|
| 41 | 2059 | 80 | 053 | 60 | 66 | 2 | Voted | 1301000.00 | 708801.00 | 580200.00 | .00 | 1289001.00 |
| | | | | | | | Object Head Total : | 1301000.00 | 708801.00 | 580200.00 | .00 | 1289001.00 |
| | | | | | | | Detail Head Total : | 1301000.00 | 708801.00 | 580200.00 | .00 | 1289001.00 |
| | | | | | | | Sub Head Total : | 1301000.00 | 708801.00 | 580200.00 | .00 | 1289001.00 |
| | | | | | | | Minor Head Total : | 1301000.00 | 708801.00 | 580200.00 | .00 | 1289001.00 |
| | | | | | | | Sub Major Head Total : | 1301000.00 | 708801.00 | 580200.00 | .00 | 1289001.00 |
| | | | | | | | Major Head Total : | 1301000.00 | 708801.00 | 580200.00 | 0.00 | 1289001.00 |
| | 2217 | 80 | 001 | 0 | 48 | 2 | Voted | 13872000.00 | 2125361.00 | 1098186.00 | .00 | 3223547.00 |
| | | | | | | | Object Head Total : | 13872000.00 | 2125361.00 | 1098186.00 | .00 | 3223547.00 |
| | | | | | | | Detail Head Total : | 13872000.00 | 2125361.00 | 1098186.00 | .00 | 3223547.00 |
| | | | | | | | Sub Head Total : | 13872000.00 | 2125361.00 | 1098186.00 | .00 | 3223547.00 |
| | | | | | | | Minor Head Total : | 13872000.00 | 2125361.00 | 1098186.00 | .00 | 3223547.00 |
| | | | | | | | Sub Major Head Total : | 13872000.00 | 2125361.00 | 1098186.00 | .00 | 3223547.00 |
| | | | | | | | Major Head Total : | 13872000.00 | 2125361.00 | 1098186.00 | 0.00 | 3223547.00 |
| | | | | | | | Source Total : | 15173000.00 | 2834162.00 | 1678386.00 | .00 | 4512548.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| Source Code 81 Public Health Engineering Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2215 | 01 | 101 | 60 | 46 | 2 | Voted | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |
| | | | | | | | Object Head Total : | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |
| | | | | | | | Detail Head Total : | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |
| | | | | | | | Sub Head Total : | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |
| | | | | | | | Minor Head Total : | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |
| | | | | | | | Sub Major Head Total : | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |
| | | | | | | | Major Head Total : | 8201000.00 | 1806985.00 | 435600.00 | 0.00 | 2242585.00 |
| | | | | | | | Source Total : | 8201000.00 | 1806985.00 | 435600.00 | .00 | 2242585.00 |

| Source Code 83 Public Health Engineering Plan (SOUTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2215 | 01 | 101 | 60 | 48 | 2 | Voted | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |
| | | | | | | | Object Head Total : | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |
| | | | | | | | Detail Head Total : | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |
| | | | | | | | Sub Head Total : | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |
| | | | | | | | Minor Head Total : | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |
| | | | | | | | Sub Major Head Total : | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |
| | | | | | | | Major Head Total : | 14716000.00 | 2857250.00 | 1198230.00 | 0.00 | 4055480.00 |
| | | | | | | | Source Total : | 14716000.00 | 2857250.00 | 1198230.00 | .00 | 4055480.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | .00 | 1200000.00 | .00 | 1200000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 1200000.00 | .00 | 1200000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | .00 | 1200000.00 | .00 | 1200000.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | .00 | 1200000.00 | .00 | 1200000.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | .00 | 1200000.00 | .00 | 1200000.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 510000000.00 | 7378681.00 | 22835382.00 | .00 | 30214063.00 |
| | | | | | | | Object Head Total : | 510000000.00 | 7378681.00 | 22835382.00 | .00 | 30214063.00 |
| | | | | | | 74 | Voted | 500000000.00 | .00 | 19993502.00 | .00 | 19993502.00 |
| | | | | | | | Object Head Total : | 500000000.00 | .00 | 19993502.00 | .00 | 19993502.00 |
| | | | | | | | Detail Head Total : | 1010000000.00 | 7378681.00 | 42828884.00 | .00 | 50207565.00 |
| | | | | | | | Sub Head Total : | 1010000000.00 | 7378681.00 | 42828884.00 | .00 | 50207565.00 |
| | | | | | | | Minor Head Total : | 1010000000.00 | 7378681.00 | 42828884.00 | .00 | 50207565.00 |
| | | | | | | | Sub Major Head Total : | 1110000000.00 | 7378681.00 | 44028884.00 | .00 | 51407565.00 |
| | | | | | | | Major Head Total : | 1110000000.00 | 7378681.00 | 44028884.00 | 0.00 | 51407565.00 |
| | | | | | | | Source Total : | 1110000000.00 | 7378681.00 | 44028884.00 | .00 | 51407565.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 111 Land Revenue Deapartment, WEST (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 800 | 0 | 0 | 73 | Voted | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |
| | | | | | | | Object Head Total : | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |
| | | | | | | | Detail Head Total : | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |
| | | | | | | | Sub Head Total : | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |
| | | | | | | | Minor Head Total : | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |
| | | | | | | | Sub Major Head Total : | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |
| | | | | | | | Major Head Total : | 510000000.00 | 55800.00 | 3613683.00 | 0.00 | 3669483.00 |
| | | | | | | | Source Total : | 510000000.00 | 55800.00 | 3613683.00 | .00 | 3669483.00 |

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 800 | 0 | 0 | 73 | Voted | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |
| | | | | | | | Object Head Total : | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |
| | | | | | | | Detail Head Total : | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |
| | | | | | | | Sub Head Total : | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |
| | | | | | | | Minor Head Total : | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |
| | | | | | | | Sub Major Head Total : | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |
| | | | | | | | Major Head Total : | 510000000.00 | 654791.00 | 318292.00 | 0.00 | 973083.00 |
| | | | | | | | Source Total : | 510000000.00 | 654791.00 | 318292.00 | .00 | 973083.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 115 Land Revenue Department, SOUTH (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|-------------------|
| 22 | 2245 | 02 | 101 | 0 | 0 | 71 | Voted | 100000000.00 | .00 | 979400.00 | .00 | 979400.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 979400.00 | .00 | 979400.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | .00 | 979400.00 | .00 | 979400.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | .00 | 979400.00 | .00 | 979400.00 |
| | | | | | | | Minor Head Total : | 100000000.00 | .00 | 979400.00 | .00 | 979400.00 |
| | | | 800 | 0 | 0 | 73 | Voted | 510000000.00 | 1054900.00 | 1632866.00 | .00 | 2687766.00 |
| | | | | | | | Object Head Total : | 510000000.00 | 1054900.00 | 1632866.00 | .00 | 2687766.00 |
| | | | | | | | Detail Head Total : | 510000000.00 | 1054900.00 | 1632866.00 | .00 | 2687766.00 |
| | | | | | | | Sub Head Total : | 510000000.00 | 1054900.00 | 1632866.00 | .00 | 2687766.00 |
| | | | | | | | Minor Head Total : | 510000000.00 | 1054900.00 | 1632866.00 | .00 | 2687766.00 |
| | | | | | | | Sub Major Head Total : | 610000000.00 | 1054900.00 | 2612266.00 | .00 | 3667166.00 |
| | | | | | | | Major Head Total : | 610000000.00 | 1054900.00 | 2612266.00 | 0.00 | 3667166.00 |
| | | | | | | | Source Total : | 610000000.00 | 1054900.00 | 2612266.00 | .00 | 3667166.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 774952.00 | .00 | 774952.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 774952.00 | .00 | 774952.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 774952.00 | .00 | 774952.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 774952.00 | .00 | 774952.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 774952.00 | .00 | 774952.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 774952.00 | .00 | 774952.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 774952.00 | 0.00 | 774952.00 |
| | | | | | | | Source Total : | .00 | .00 | 774952.00 | .00 | 774952.00 |

Source Code 123 Land Revenue Department, EAST, Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 800 | 0 | 0 | 73 | Voted | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |
| | | | | | | | Object Head Total : | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |
| | | | | | | | Detail Head Total : | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |
| | | | | | | | Sub Head Total : | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |
| | | | | | | | Minor Head Total : | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |
| | | | | | | | Sub Major Head Total : | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |
| | | | | | | | Major Head Total : | 510000000.00 | 95250.00 | 4825970.00 | 0.00 | 4921220.00 |
| | | | | | | | Source Total : | 510000000.00 | 95250.00 | 4825970.00 | .00 | 4921220.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2021

| | | | | | |
|--------------|---------------|---------------|---------------|-----|---------------|
| Grand Total: | 6571961000.00 | 1571554043.00 | 1108305873.00 | .00 | 2679859916.00 |
|--------------|---------------|---------------|---------------|-----|---------------|