

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8782	00	102	1	0	0	Voted	.00	.00	6939384.00	.00	6939384.00		
							Object Head Total :	.00	.00	6939384.00	.00	6939384.00		
							Detail Head Total :	.00	.00	6939384.00	.00	6939384.00		
							Sub Head Total :	.00	.00	6939384.00	.00	6939384.00		
							Minor Head Total :	.00	.00	6939384.00	.00	6939384.00		
							Sub Major Head Total :	.00	.00	6939384.00	.00	6939384.00		
							Major Head Total :	.00	0.00	6939384.00	0.00	6939384.00		
							Source Total :	.00	.00	6939384.00	.00	6939384.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	56563312.00	.00	56563312.00
							Object Head Total :	.00	.00	56563312.00	.00	56563312.00
							Detail Head Total :	.00	.00	56563312.00	.00	56563312.00
							Sub Head Total :	.00	.00	56563312.00	.00	56563312.00
							Minor Head Total :	.00	.00	56563312.00	.00	56563312.00
							Sub Major Head Total :	.00	.00	56563312.00	.00	56563312.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>56563312.00</b>	<b>0.00</b>	<b>56563312.00</b>
34	3054	80	001	35	60	2	Voted	21847000.00	.00	1167077.00	.00	1167077.00
							Object Head Total :	21847000.00	.00	1167077.00	.00	1167077.00
							Detail Head Total :	21847000.00	.00	1167077.00	.00	1167077.00
							Sub Head Total :	21847000.00	.00	1167077.00	.00	1167077.00
							Minor Head Total :	21847000.00	.00	1167077.00	.00	1167077.00
			052	71	0	2	Voted	3008000.00	.00	202850.00	.00	202850.00
							Object Head Total :	3008000.00	.00	202850.00	.00	202850.00
							Detail Head Total :	3008000.00	.00	202850.00	.00	202850.00
							Sub Head Total :	3008000.00	.00	202850.00	.00	202850.00
							Minor Head Total :	3008000.00	.00	202850.00	.00	202850.00
							Sub Major Head Total :	24855000.00	.00	1369927.00	.00	1369927.00
							<b>Major Head Total :</b>	<b>24855000.00</b>	<b>0.00</b>	<b>1369927.00</b>	<b>0.00</b>	<b>1369927.00</b>
							<b>Source Total :</b>	<b>24855000.00</b>	<b>.00</b>	<b>57933239.00</b>	<b>.00</b>	<b>57933239.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 6							Roads & Bridges Plan (SOUTH)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75	2	Voted	143121000.00	.00	7558273.00	.00	7558273.00
							Object Head Total :	143121000.00	.00	7558273.00	.00	7558273.00
							Detail Head Total :	143121000.00	.00	7558273.00	.00	7558273.00
							Sub Head Total :	143121000.00	.00	7558273.00	.00	7558273.00
							Minor Head Total :	143121000.00	.00	7558273.00	.00	7558273.00
							Sub Major Head Total :	143121000.00	.00	7558273.00	.00	7558273.00
							Major Head Total :	143121000.00	0.00	7558273.00	0.00	7558273.00
							Source Total :	143121000.00	.00	7558273.00	.00	7558273.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	13701.00	.00	13701.00
							Object Head Total :	.00	.00	13701.00	.00	13701.00
							Detail Head Total :	.00	.00	13701.00	.00	13701.00
							Sub Head Total :	.00	.00	13701.00	.00	13701.00
							Minor Head Total :	.00	.00	13701.00	.00	13701.00
							Sub Major Head Total :	.00	.00	13701.00	.00	13701.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>13701.00</b>	<b>0.00</b>	<b>13701.00</b>
	8782	00	102	1	0	0	Voted	.00	.00	5028641.00	.00	5028641.00
							Object Head Total :	.00	.00	5028641.00	.00	5028641.00
							Detail Head Total :	.00	.00	5028641.00	.00	5028641.00
							Sub Head Total :	.00	.00	5028641.00	.00	5028641.00
							Minor Head Total :	.00	.00	5028641.00	.00	5028641.00
							Sub Major Head Total :	.00	.00	5028641.00	.00	5028641.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>5028641.00</b>	<b>0.00</b>	<b>5028641.00</b>
35	3054	04	105	60	81	2	Voted	30153000.00	.00	1511260.00	.00	1511260.00
							Object Head Total :	30153000.00	.00	1511260.00	.00	1511260.00
							Detail Head Total :	30153000.00	.00	1511260.00	.00	1511260.00
							Sub Head Total :	30153000.00	.00	1511260.00	.00	1511260.00
							Minor Head Total :	30153000.00	.00	1511260.00	.00	1511260.00
							Sub Major Head Total :	30153000.00	.00	1511260.00	.00	1511260.00
							<b>Major Head Total :</b>	<b>30153000.00</b>	<b>0.00</b>	<b>1511260.00</b>	<b>0.00</b>	<b>1511260.00</b>
	4515	00	103	0	45	79	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	20000000.00	.00	20000000.00	.00	20000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	103	0	45		Detail Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Minor Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Major Head Total :	20000000.00	0.00	20000000.00	0.00	20000000.00
							Source Total :	50153000.00	.00	26553602.00	.00	26553602.00

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84	2	Voted	11873000.00	.00	1010768.00	.00	1010768.00
							Object Head Total :	11873000.00	.00	1010768.00	.00	1010768.00
							Detail Head Total :	11873000.00	.00	1010768.00	.00	1010768.00
							Sub Head Total :	11873000.00	.00	1010768.00	.00	1010768.00
							Minor Head Total :	11873000.00	.00	1010768.00	.00	1010768.00
							Sub Major Head Total :	11873000.00	.00	1010768.00	.00	1010768.00
							Major Head Total :	11873000.00	0.00	1010768.00	0.00	1010768.00
							Source Total :	11873000.00	.00	1010768.00	.00	1010768.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	61	77	27	Voted	5000000.00	.00	291712.00	.00	291712.00
							Object Head Total :	5000000.00	.00	291712.00	.00	291712.00
							Detail Head Total :	5000000.00	.00	291712.00	.00	291712.00
							Sub Head Total :	5000000.00	.00	291712.00	.00	291712.00
							Minor Head Total :	5000000.00	.00	291712.00	.00	291712.00
							Sub Major Head Total :	5000000.00	.00	291712.00	.00	291712.00
							Major Head Total :	5000000.00	0.00	291712.00	0.00	291712.00
							Source Total :	5000000.00	.00	291712.00	.00	291712.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	159043.00	.00	159043.00
							Object Head Total :	.00	.00	159043.00	.00	159043.00
							Detail Head Total :	.00	.00	159043.00	.00	159043.00
							Sub Head Total :	.00	.00	159043.00	.00	159043.00
							Minor Head Total :	.00	.00	159043.00	.00	159043.00
							Sub Major Head Total :	.00	.00	159043.00	.00	159043.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>159043.00</b>	<b>0.00</b>	<b>159043.00</b>
	8782	00	102	1	0	0	Voted	.00	.00	33793682.00	.00	33793682.00
							Object Head Total :	.00	.00	33793682.00	.00	33793682.00
							Detail Head Total :	.00	.00	33793682.00	.00	33793682.00
							Sub Head Total :	.00	.00	33793682.00	.00	33793682.00
							Minor Head Total :	.00	.00	33793682.00	.00	33793682.00
							Sub Major Head Total :	.00	.00	33793682.00	.00	33793682.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>33793682.00</b>	<b>0.00</b>	<b>33793682.00</b>
31	4801	06	800	64	0	53	Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Major Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							<b>Major Head Total :</b>	<b>5000000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>5000000.00</b>
							<b>Source Total :</b>	<b>5000000.00</b>	<b>.00</b>	<b>38952725.00</b>	<b>.00</b>	<b>38952725.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	536464.00	.00	536464.00
							Object Head Total :	.00	.00	536464.00	.00	536464.00
							Detail Head Total :	.00	.00	536464.00	.00	536464.00
							Sub Head Total :	.00	.00	536464.00	.00	536464.00
							Minor Head Total :	.00	.00	536464.00	.00	536464.00
							Sub Major Head Total :	.00	.00	536464.00	.00	536464.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>536464.00</b>	<b>0.00</b>	<b>536464.00</b>
13	2210	01	001	60	0	2	Voted	33848000.00	.00	2458050.00	.00	2458050.00
							Object Head Total :	33848000.00	.00	2458050.00	.00	2458050.00
							Detail Head Total :	33848000.00	.00	2458050.00	.00	2458050.00
							Sub Head Total :	33848000.00	.00	2458050.00	.00	2458050.00
				61	0	2	Voted	8840000.00	.00	1279640.00	.00	1279640.00
							Object Head Total :	8840000.00	.00	1279640.00	.00	1279640.00
							Detail Head Total :	8840000.00	.00	1279640.00	.00	1279640.00
							Sub Head Total :	8840000.00	.00	1279640.00	.00	1279640.00
							Minor Head Total :	42688000.00	.00	3737690.00	.00	3737690.00
							Sub Major Head Total :	42688000.00	.00	3737690.00	.00	3737690.00
							<b>Major Head Total :</b>	<b>42688000.00</b>	<b>0.00</b>	<b>3737690.00</b>	<b>0.00</b>	<b>3737690.00</b>
							<b>Source Total :</b>	<b>42688000.00</b>	<b>.00</b>	<b>4274154.00</b>	<b>.00</b>	<b>4274154.00</b>



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	16826000.00	.00	1356290.00	.00	1356290.00
							Object Head Total :	16826000.00	.00	1356290.00	.00	1356290.00
							Detail Head Total :	16826000.00	.00	1356290.00	.00	1356290.00
							Sub Head Total :	16826000.00	.00	1356290.00	.00	1356290.00
							Minor Head Total :	16826000.00	.00	1356290.00	.00	1356290.00
							Sub Major Head Total :	16826000.00	.00	1356290.00	.00	1356290.00
							<b>Major Head Total :</b>	<b>16826000.00</b>	<b>0.00</b>	<b>1356290.00</b>	<b>0.00</b>	<b>1356290.00</b>
	2215	02	105	42	45	2	Voted	2183000.00	.00	192150.00	.00	192150.00
							Object Head Total :	2183000.00	.00	192150.00	.00	192150.00
							Detail Head Total :	2183000.00	.00	192150.00	.00	192150.00
							Sub Head Total :	2183000.00	.00	192150.00	.00	192150.00
							Minor Head Total :	2183000.00	.00	192150.00	.00	192150.00
							Sub Major Head Total :	2183000.00	.00	192150.00	.00	192150.00
							<b>Major Head Total :</b>	<b>2183000.00</b>	<b>0.00</b>	<b>192150.00</b>	<b>0.00</b>	<b>192150.00</b>
	2217	05	053	0	45	2	Voted	1844000.00	.00	123947.00	.00	123947.00
							Object Head Total :	1844000.00	.00	123947.00	.00	123947.00
							Detail Head Total :	1844000.00	.00	123947.00	.00	123947.00
							Sub Head Total :	1844000.00	.00	123947.00	.00	123947.00
							Minor Head Total :	1844000.00	.00	123947.00	.00	123947.00
							Sub Major Head Total :	1844000.00	.00	123947.00	.00	123947.00
		80	001	0	44	2	Voted	1923000.00	.00	152330.00	.00	152330.00
							Object Head Total :	1923000.00	.00	152330.00	.00	152330.00
							Detail Head Total :	1923000.00	.00	152330.00	.00	152330.00
							Sub Head Total :	1923000.00	.00	152330.00	.00	152330.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001				Minor Head Total :	1923000.00	.00	152330.00	.00	152330.00
			800	62	45	2	Voted	986000.00	.00	83700.00	.00	83700.00
							Object Head Total :	986000.00	.00	83700.00	.00	83700.00
							Detail Head Total :	986000.00	.00	83700.00	.00	83700.00
							Sub Head Total :	986000.00	.00	83700.00	.00	83700.00
							Minor Head Total :	986000.00	.00	83700.00	.00	83700.00
							Sub Major Head Total :	2909000.00	.00	236030.00	.00	236030.00
							<b>Major Head Total :</b>	<b>4753000.00</b>	<b>0.00</b>	<b>359977.00</b>	<b>0.00</b>	<b>359977.00</b>
	3054	04	105	0	45	2	Voted	6736000.00	.00	158700.00	.00	158700.00
							Object Head Total :	6736000.00	.00	158700.00	.00	158700.00
							Detail Head Total :	6736000.00	.00	158700.00	.00	158700.00
							Sub Head Total :	6736000.00	.00	158700.00	.00	158700.00
							Minor Head Total :	6736000.00	.00	158700.00	.00	158700.00
							Sub Major Head Total :	6736000.00	.00	158700.00	.00	158700.00
							<b>Major Head Total :</b>	<b>6736000.00</b>	<b>0.00</b>	<b>158700.00</b>	<b>0.00</b>	<b>158700.00</b>
							<b>Source Total :</b>	<b>30498000.00</b>	<b>.00</b>	<b>2067117.00</b>	<b>.00</b>	<b>2067117.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	60	91	2	Voted	5002000.00	.00	414935.00	.00	414935.00
							Object Head Total :	5002000.00	.00	414935.00	.00	414935.00
							Detail Head Total :	5002000.00	.00	414935.00	.00	414935.00
							Sub Head Total :	5002000.00	.00	414935.00	.00	414935.00
							Minor Head Total :	5002000.00	.00	414935.00	.00	414935.00
							Sub Major Head Total :	5002000.00	.00	414935.00	.00	414935.00
							<b>Major Head Total :</b>	<b>5002000.00</b>	<b>0.00</b>	<b>414935.00</b>	<b>0.00</b>	<b>414935.00</b>
	2215	01	101	60	45	2	Voted	38281000.00	.00	3407549.00	.00	3407549.00
							Object Head Total :	38281000.00	.00	3407549.00	.00	3407549.00
							Detail Head Total :	38281000.00	.00	3407549.00	.00	3407549.00
							Sub Head Total :	38281000.00	.00	3407549.00	.00	3407549.00
							Minor Head Total :	38281000.00	.00	3407549.00	.00	3407549.00
							Sub Major Head Total :	38281000.00	.00	3407549.00	.00	3407549.00
		02	107	60	45	2	Voted	3354000.00	.00	284890.00	.00	284890.00
							Object Head Total :	3354000.00	.00	284890.00	.00	284890.00
							Detail Head Total :	3354000.00	.00	284890.00	.00	284890.00
							Sub Head Total :	3354000.00	.00	284890.00	.00	284890.00
							Minor Head Total :	3354000.00	.00	284890.00	.00	284890.00
							Sub Major Head Total :	3354000.00	.00	284890.00	.00	284890.00
							<b>Major Head Total :</b>	<b>41635000.00</b>	<b>0.00</b>	<b>3692439.00</b>	<b>0.00</b>	<b>3692439.00</b>
	2216	05	053	60	85	2	Voted	3761000.00	.00	319455.00	.00	319455.00
							Object Head Total :	3761000.00	.00	319455.00	.00	319455.00
							Detail Head Total :	3761000.00	.00	319455.00	.00	319455.00
							Sub Head Total :	3761000.00	.00	319455.00	.00	319455.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053				Minor Head Total :	3761000.00	.00	319455.00	.00	319455.00
							Sub Major Head Total :	3761000.00	.00	319455.00	.00	319455.00
							Major Head Total :	3761000.00	0.00	319455.00	0.00	319455.00
							Source Total :	50398000.00	.00	4426829.00	.00	4426829.00

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	96625000.00	.00	13976243.00	.00	13976243.00
							Object Head Total :	96625000.00	.00	13976243.00	.00	13976243.00
							Detail Head Total :	96625000.00	.00	13976243.00	.00	13976243.00
							Sub Head Total :	96625000.00	.00	13976243.00	.00	13976243.00
			61	0		1	Voted	440944000.00	.00	62623660.00	.00	62623660.00
							Object Head Total :	440944000.00	.00	62623660.00	.00	62623660.00
						2	Voted	84803000.00	.00	10500931.00	.00	10500931.00
							Object Head Total :	84803000.00	.00	10500931.00	.00	10500931.00
							Detail Head Total :	525747000.00	.00	73124591.00	.00	73124591.00
							Sub Head Total :	525747000.00	.00	73124591.00	.00	73124591.00
							Minor Head Total :	622372000.00	.00	87100834.00	.00	87100834.00
							Sub Major Head Total :	622372000.00	.00	87100834.00	.00	87100834.00
							Major Head Total :	622372000.00	0.00	87100834.00	0.00	87100834.00
							Source Total :	622372000.00	.00	87100834.00	.00	87100834.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	.00	22902757.00	.00	22902757.00
							Object Head Total :	.00	.00	22902757.00	.00	22902757.00
							Detail Head Total :	.00	.00	22902757.00	.00	22902757.00
							Sub Head Total :	.00	.00	22902757.00	.00	22902757.00
							Minor Head Total :	.00	.00	22902757.00	.00	22902757.00
							Sub Major Head Total :	.00	.00	22902757.00	.00	22902757.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>22902757.00</b>	<b>0.00</b>	<b>22902757.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	.00	22942531.00	.00	22942531.00
							Object Head Total :	.00	.00	22942531.00	.00	22942531.00
							Detail Head Total :	.00	.00	22942531.00	.00	22942531.00
							Sub Head Total :	.00	.00	22942531.00	.00	22942531.00
							Minor Head Total :	.00	.00	22942531.00	.00	22942531.00
							Sub Major Head Total :	.00	.00	22942531.00	.00	22942531.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>22942531.00</b>	<b>0.00</b>	<b>22942531.00</b>
	8999	00	103	0	0	0	Voted-Non-Plan	.00	.00	542497796.00	.00	542497796.00
							Object Head Total :	.00	.00	542497796.00	.00	542497796.00
							Detail Head Total :	.00	.00	542497796.00	.00	542497796.00
							Sub Head Total :	.00	.00	542497796.00	.00	542497796.00
							Minor Head Total :	.00	.00	542497796.00	.00	542497796.00
							Sub Major Head Total :	.00	.00	542497796.00	.00	542497796.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>542497796.00</b>	<b>0.00</b>	<b>542497796.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>.00</b>	<b>588343084.00</b>	<b>.00</b>	<b>588343084.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80	001	61	46	2	Voted	4224000.00	.00	803900.00	.00	803900.00
							Object Head Total :	4224000.00	.00	803900.00	.00	803900.00
							Detail Head Total :	4224000.00	.00	803900.00	.00	803900.00
							Sub Head Total :	4224000.00	.00	803900.00	.00	803900.00
							Minor Head Total :	4224000.00	.00	803900.00	.00	803900.00
							Sub Major Head Total :	4224000.00	.00	803900.00	.00	803900.00
							<b>Major Head Total :</b>	<b>4224000.00</b>	<b>0.00</b>	<b>803900.00</b>	<b>0.00</b>	<b>803900.00</b>
	2216	05	053	60	72	2	Voted	1421000.00	.00	208870.00	.00	208870.00
							Object Head Total :	1421000.00	.00	208870.00	.00	208870.00
							Detail Head Total :	1421000.00	.00	208870.00	.00	208870.00
							Sub Head Total :	1421000.00	.00	208870.00	.00	208870.00
							Minor Head Total :	1421000.00	.00	208870.00	.00	208870.00
							Sub Major Head Total :	1421000.00	.00	208870.00	.00	208870.00
							<b>Major Head Total :</b>	<b>1421000.00</b>	<b>0.00</b>	<b>208870.00</b>	<b>0.00</b>	<b>208870.00</b>
							<b>Source Total :</b>	<b>5645000.00</b>	<b>.00</b>	<b>1012770.00</b>	<b>.00</b>	<b>1012770.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	231497.00	.00	231497.00
							Object Head Total :	.00	.00	231497.00	.00	231497.00
							Detail Head Total :	.00	.00	231497.00	.00	231497.00
							Sub Head Total :	.00	.00	231497.00	.00	231497.00
							Minor Head Total :	.00	.00	231497.00	.00	231497.00
							Sub Major Head Total :	.00	.00	231497.00	.00	231497.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>231497.00</b>	<b>0.00</b>	<b>231497.00</b>
34	3054	04	105	60	73	2	Voted	149139000.00	.00	4653160.00	.00	4653160.00
							Object Head Total :	149139000.00	.00	4653160.00	.00	4653160.00
							Detail Head Total :	149139000.00	.00	4653160.00	.00	4653160.00
							Sub Head Total :	149139000.00	.00	4653160.00	.00	4653160.00
							Minor Head Total :	149139000.00	.00	4653160.00	.00	4653160.00
							Sub Major Head Total :	149139000.00	.00	4653160.00	.00	4653160.00
		80	001	35	60	2	Voted	21847000.00	.00	537275.00	.00	537275.00
							Object Head Total :	21847000.00	.00	537275.00	.00	537275.00
							Detail Head Total :	21847000.00	.00	537275.00	.00	537275.00
							Sub Head Total :	21847000.00	.00	537275.00	.00	537275.00
							Minor Head Total :	21847000.00	.00	537275.00	.00	537275.00
			052	71	0	2	Voted	3008000.00	.00	19450.00	.00	19450.00
							Object Head Total :	3008000.00	.00	19450.00	.00	19450.00
							Detail Head Total :	3008000.00	.00	19450.00	.00	19450.00
							Sub Head Total :	3008000.00	.00	19450.00	.00	19450.00
							Minor Head Total :	3008000.00	.00	19450.00	.00	19450.00
							Sub Major Head Total :	24855000.00	.00	556725.00	.00	556725.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	173994000.00	0.00	5209885.00	0.00	5209885.00
							Source Total :	173994000.00	.00	5441382.00	.00	5441382.00

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	71724000.00	.00	3732040.00	.00	3732040.00
							Object Head Total :	71724000.00	.00	3732040.00	.00	3732040.00
							Detail Head Total :	71724000.00	.00	3732040.00	.00	3732040.00
							Sub Head Total :	71724000.00	.00	3732040.00	.00	3732040.00
							Minor Head Total :	71724000.00	.00	3732040.00	.00	3732040.00
							Sub Major Head Total :	71724000.00	.00	3732040.00	.00	3732040.00
							Major Head Total :	71724000.00	0.00	3732040.00	0.00	3732040.00
							Source Total :	71724000.00	.00	3732040.00	.00	3732040.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	38342.00	.00	38342.00
							Object Head Total :	.00	.00	38342.00	.00	38342.00
							Detail Head Total :	.00	.00	38342.00	.00	38342.00
							Sub Head Total :	.00	.00	38342.00	.00	38342.00
							Minor Head Total :	.00	.00	38342.00	.00	38342.00
							Sub Major Head Total :	.00	.00	38342.00	.00	38342.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>38342.00</b>	<b>0.00</b>	<b>38342.00</b>
35	3054	04	105	60	82	2	Voted	11288000.00	.00	759498.00	.00	759498.00
							Object Head Total :	11288000.00	.00	759498.00	.00	759498.00
							Detail Head Total :	11288000.00	.00	759498.00	.00	759498.00
							Sub Head Total :	11288000.00	.00	759498.00	.00	759498.00
							Minor Head Total :	11288000.00	.00	759498.00	.00	759498.00
							Sub Major Head Total :	11288000.00	.00	759498.00	.00	759498.00
							<b>Major Head Total :</b>	<b>11288000.00</b>	<b>0.00</b>	<b>759498.00</b>	<b>0.00</b>	<b>759498.00</b>
							<b>Source Total :</b>	<b>11288000.00</b>	<b>.00</b>	<b>797840.00</b>	<b>.00</b>	<b>797840.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	83	2	Voted	3435000.00	.00	484525.00	.00	484525.00
							Object Head Total :	3435000.00	.00	484525.00	.00	484525.00
							Detail Head Total :	3435000.00	.00	484525.00	.00	484525.00
							Sub Head Total :	3435000.00	.00	484525.00	.00	484525.00
							Minor Head Total :	3435000.00	.00	484525.00	.00	484525.00
							Sub Major Head Total :	3435000.00	.00	484525.00	.00	484525.00
							Major Head Total :	3435000.00	0.00	484525.00	0.00	484525.00
							Source Total :	3435000.00	.00	484525.00	.00	484525.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 51 Irrigation &amp; Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	100366.00	.00	100366.00
							Object Head Total :	.00	.00	100366.00	.00	100366.00
							Detail Head Total :	.00	.00	100366.00	.00	100366.00
							Sub Head Total :	.00	.00	100366.00	.00	100366.00
							Minor Head Total :	.00	.00	100366.00	.00	100366.00
							Sub Major Head Total :	.00	.00	100366.00	.00	100366.00
							Major Head Total :	.00	0.00	100366.00	0.00	100366.00
19	2702	80	001	20	53	2	Voted	4657000.00	.00	147955.00	.00	147955.00
							Object Head Total :	4657000.00	.00	147955.00	.00	147955.00
							Detail Head Total :	4657000.00	.00	147955.00	.00	147955.00
							Sub Head Total :	4657000.00	.00	147955.00	.00	147955.00
							Minor Head Total :	4657000.00	.00	147955.00	.00	147955.00
							Sub Major Head Total :	4657000.00	.00	147955.00	.00	147955.00
							Major Head Total :	4657000.00	0.00	147955.00	0.00	147955.00
							Source Total :	4657000.00	.00	248321.00	.00	248321.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	9787705.00	.00	9787705.00
							Object Head Total :	.00	.00	9787705.00	.00	9787705.00
							Detail Head Total :	.00	.00	9787705.00	.00	9787705.00
							Sub Head Total :	.00	.00	9787705.00	.00	9787705.00
							Minor Head Total :	.00	.00	9787705.00	.00	9787705.00
							Sub Major Head Total :	.00	.00	9787705.00	.00	9787705.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>9787705.00</b>	<b>0.00</b>	<b>9787705.00</b>
31	2801	01	800	70	0	2	Voted	657000.00	.00	27160.00	.00	27160.00
							Object Head Total :	657000.00	.00	27160.00	.00	27160.00
							Detail Head Total :	657000.00	.00	27160.00	.00	27160.00
							Sub Head Total :	657000.00	.00	27160.00	.00	27160.00
							Minor Head Total :	657000.00	.00	27160.00	.00	27160.00
							Sub Major Head Total :	657000.00	.00	27160.00	.00	27160.00
		05	800	63	46	2	Voted	29190000.00	.00	2068250.00	.00	2068250.00
							Object Head Total :	29190000.00	.00	2068250.00	.00	2068250.00
							Detail Head Total :	29190000.00	.00	2068250.00	.00	2068250.00
							Sub Head Total :	29190000.00	.00	2068250.00	.00	2068250.00
							Minor Head Total :	29190000.00	.00	2068250.00	.00	2068250.00
							Sub Major Head Total :	29190000.00	.00	2068250.00	.00	2068250.00
							<b>Major Head Total :</b>	<b>29847000.00</b>	<b>0.00</b>	<b>2095410.00</b>	<b>0.00</b>	<b>2095410.00</b>
							<b>Source Total :</b>	<b>29847000.00</b>	<b>.00</b>	<b>11883115.00</b>	<b>.00</b>	<b>11883115.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	48	2	Voted	36512000.00	.00	3215428.00	.00	3215428.00
							Object Head Total :	36512000.00	.00	3215428.00	.00	3215428.00
							Detail Head Total :	36512000.00	.00	3215428.00	.00	3215428.00
							Sub Head Total :	36512000.00	.00	3215428.00	.00	3215428.00
							Minor Head Total :	36512000.00	.00	3215428.00	.00	3215428.00
							Sub Major Head Total :	36512000.00	.00	3215428.00	.00	3215428.00
							Major Head Total :	36512000.00	0.00	3215428.00	0.00	3215428.00
							Source Total :	36512000.00	.00	3215428.00	.00	3215428.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8782	00	102	1	0	0	Voted	.00	.00	999963.00	.00	999963.00		
							Object Head Total :	.00	.00	999963.00	.00	999963.00		
							Detail Head Total :	.00	.00	999963.00	.00	999963.00		
							Sub Head Total :	.00	.00	999963.00	.00	999963.00		
							Minor Head Total :	.00	.00	999963.00	.00	999963.00		
							Sub Major Head Total :	.00	.00	999963.00	.00	999963.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>999963.00</b>	<b>0.00</b>	<b>999963.00</b>		
31	2801	01	800	67	0	2	Voted	1021000.00	.00	86707.00	.00	86707.00		
							Object Head Total :	1021000.00	.00	86707.00	.00	86707.00		
							Detail Head Total :	1021000.00	.00	86707.00	.00	86707.00		
							Sub Head Total :	1021000.00	.00	86707.00	.00	86707.00		
				69	0	2	Voted	1168000.00	.00	68200.00	.00	68200.00		
							Object Head Total :	1168000.00	.00	68200.00	.00	68200.00		
							Detail Head Total :	1168000.00	.00	68200.00	.00	68200.00		
							Sub Head Total :	1168000.00	.00	68200.00	.00	68200.00		
				71	0	2	Voted	998000.00	.00	84785.00	.00	84785.00		
							Object Head Total :	998000.00	.00	84785.00	.00	84785.00		
							Detail Head Total :	998000.00	.00	84785.00	.00	84785.00		
							Sub Head Total :	998000.00	.00	84785.00	.00	84785.00		
							Minor Head Total :	3187000.00	.00	239692.00	.00	239692.00		
							Sub Major Head Total :	3187000.00	.00	239692.00	.00	239692.00		
		05	800	63	47	2	Voted	19585000.00	.00	1498632.00	.00	1498632.00		
							Object Head Total :	19585000.00	.00	1498632.00	.00	1498632.00		
							Detail Head Total :	19585000.00	.00	1498632.00	.00	1498632.00		
							Sub Head Total :	19585000.00	.00	1498632.00	.00	1498632.00		

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800				Minor Head Total :	19585000.00	.00	1498632.00	.00	1498632.00
							Sub Major Head Total :	19585000.00	.00	1498632.00	.00	1498632.00
							Major Head Total :	22772000.00	0.00	1738324.00	0.00	1738324.00
							Source Total :	22772000.00	.00	2738287.00	.00	2738287.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1546000.00	.00	131285.00	.00	131285.00
							Object Head Total :	1546000.00	.00	131285.00	.00	131285.00
							Detail Head Total :	1546000.00	.00	131285.00	.00	131285.00
							Sub Head Total :	1546000.00	.00	131285.00	.00	131285.00
							Minor Head Total :	1546000.00	.00	131285.00	.00	131285.00
							Sub Major Head Total :	1546000.00	.00	131285.00	.00	131285.00
							<b>Major Head Total :</b>	<b>1546000.00</b>	<b>0.00</b>	<b>131285.00</b>	<b>0.00</b>	<b>131285.00</b>
	2215	02	105	42	48	2	Voted	5526000.00	.00	469340.00	.00	469340.00
							Object Head Total :	5526000.00	.00	469340.00	.00	469340.00
							Detail Head Total :	5526000.00	.00	469340.00	.00	469340.00
							Sub Head Total :	5526000.00	.00	469340.00	.00	469340.00
							Minor Head Total :	5526000.00	.00	469340.00	.00	469340.00
							Sub Major Head Total :	5526000.00	.00	469340.00	.00	469340.00
							<b>Major Head Total :</b>	<b>5526000.00</b>	<b>0.00</b>	<b>469340.00</b>	<b>0.00</b>	<b>469340.00</b>
	2217	80	001	0	48	2	Voted	13795000.00	.00	2256650.00	.00	2256650.00
							Object Head Total :	13795000.00	.00	2256650.00	.00	2256650.00
							Detail Head Total :	13795000.00	.00	2256650.00	.00	2256650.00
							Sub Head Total :	13795000.00	.00	2256650.00	.00	2256650.00
							Minor Head Total :	13795000.00	.00	2256650.00	.00	2256650.00
							Sub Major Head Total :	13795000.00	.00	2256650.00	.00	2256650.00
							<b>Major Head Total :</b>	<b>13795000.00</b>	<b>0.00</b>	<b>2256650.00</b>	<b>0.00</b>	<b>2256650.00</b>
							<b>Source Total :</b>	<b>20867000.00</b>	<b>.00</b>	<b>2857275.00</b>	<b>.00</b>	<b>2857275.00</b>



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	15832000.00	.00	1562401.00	.00	1562401.00
							Object Head Total :	15832000.00	.00	1562401.00	.00	1562401.00
							Detail Head Total :	15832000.00	.00	1562401.00	.00	1562401.00
							Sub Head Total :	15832000.00	.00	1562401.00	.00	1562401.00
							Minor Head Total :	15832000.00	.00	1562401.00	.00	1562401.00
							Sub Major Head Total :	15832000.00	.00	1562401.00	.00	1562401.00
							Major Head Total :	15832000.00	0.00	1562401.00	0.00	1562401.00
							Source Total :	15832000.00	.00	1562401.00	.00	1562401.00

Source Code 83 Public Health Engineering Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	18237000.00	.00	1686623.00	.00	1686623.00
							Object Head Total :	18237000.00	.00	1686623.00	.00	1686623.00
							Detail Head Total :	18237000.00	.00	1686623.00	.00	1686623.00
							Sub Head Total :	18237000.00	.00	1686623.00	.00	1686623.00
							Minor Head Total :	18237000.00	.00	1686623.00	.00	1686623.00
							Sub Major Head Total :	18237000.00	.00	1686623.00	.00	1686623.00
							Major Head Total :	18237000.00	0.00	1686623.00	0.00	1686623.00
							Source Total :	18237000.00	.00	1686623.00	.00	1686623.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

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<b>Grand Total:</b>	1400768000.00	.00	861111728.00	.00	861111728.00
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