

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	4659995.00	.00	4659995.00
							Object Head Total :	.00	.00	4659995.00	.00	4659995.00
							Detail Head Total :	.00	.00	4659995.00	.00	4659995.00
							Sub Head Total :	.00	.00	4659995.00	.00	4659995.00
							Minor Head Total :	.00	.00	4659995.00	.00	4659995.00
							Sub Major Head Total :	.00	.00	4659995.00	.00	4659995.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>4659995.00</b>	<b>0.00</b>	<b>4659995.00</b>
03	2059	01	053	60	72	2	Voted	14719000.00	1222165.00	1181550.00	.00	2403715.00
							Object Head Total :	14719000.00	1222165.00	1181550.00	.00	2403715.00
							Detail Head Total :	14719000.00	1222165.00	1181550.00	.00	2403715.00
							Sub Head Total :	14719000.00	1222165.00	1181550.00	.00	2403715.00
							Minor Head Total :	14719000.00	1222165.00	1181550.00	.00	2403715.00
							Sub Major Head Total :	14719000.00	1222165.00	1181550.00	.00	2403715.00
							<b>Major Head Total :</b>	<b>14719000.00</b>	<b>1222165.00</b>	<b>1181550.00</b>	<b>0.00</b>	<b>2403715.00</b>
	2216	05	053	60	71	2	Voted	6976000.00	478705.00	478705.00	.00	957410.00
							Object Head Total :	6976000.00	478705.00	478705.00	.00	957410.00
							Detail Head Total :	6976000.00	478705.00	478705.00	.00	957410.00
							Sub Head Total :	6976000.00	478705.00	478705.00	.00	957410.00
							Minor Head Total :	6976000.00	478705.00	478705.00	.00	957410.00
							Sub Major Head Total :	6976000.00	478705.00	478705.00	.00	957410.00
							<b>Major Head Total :</b>	<b>6976000.00</b>	<b>478705.00</b>	<b>478705.00</b>	<b>0.00</b>	<b>957410.00</b>
							<b>Source Total :</b>	<b>21695000.00</b>	<b>1700870.00</b>	<b>6320250.00</b>	<b>.00</b>	<b>8021120.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	97000.00	.00	.00	97000.00
							Object Head Total :	.00	97000.00	.00	.00	97000.00
							Detail Head Total :	.00	97000.00	.00	.00	97000.00
							Sub Head Total :	.00	97000.00	.00	.00	97000.00
							Minor Head Total :	.00	97000.00	.00	.00	97000.00
							Sub Major Head Total :	.00	97000.00	.00	.00	97000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>97000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97000.00</b>
34	3054	04	105	60	72	2	Voted	97438000.00	650588.00	5614655.00	.00	6265243.00
							Object Head Total :	97438000.00	650588.00	5614655.00	.00	6265243.00
							Detail Head Total :	97438000.00	650588.00	5614655.00	.00	6265243.00
							Sub Head Total :	97438000.00	650588.00	5614655.00	.00	6265243.00
							Minor Head Total :	97438000.00	650588.00	5614655.00	.00	6265243.00
							Sub Major Head Total :	97438000.00	650588.00	5614655.00	.00	6265243.00
		80	001	35	60	2	Voted	19951000.00	950099.00	.00	.00	950099.00
							Object Head Total :	19951000.00	950099.00	.00	.00	950099.00
							Detail Head Total :	19951000.00	950099.00	.00	.00	950099.00
							Sub Head Total :	19951000.00	950099.00	.00	.00	950099.00
							Minor Head Total :	19951000.00	950099.00	.00	.00	950099.00
			052	71	0	2	Voted	3008000.00	201850.00	.00	.00	201850.00
							Object Head Total :	3008000.00	201850.00	.00	.00	201850.00
							Detail Head Total :	3008000.00	201850.00	.00	.00	201850.00
							Sub Head Total :	3008000.00	201850.00	.00	.00	201850.00
							Minor Head Total :	3008000.00	201850.00	.00	.00	201850.00
							Sub Major Head Total :	22959000.00	1151949.00	.00	.00	1151949.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	120397000.00	1802537.00	5614655.00	0.00	7417192.00
							Source Total :	120397000.00	1899537.00	5614655.00	.00	7514192.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 6 Roads & Bridges Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75	2	Voted	141841000.00	.00	23110132.00	.00	23110132.00
							Object Head Total :	141841000.00	.00	23110132.00	.00	23110132.00
							Detail Head Total :	141841000.00	.00	23110132.00	.00	23110132.00
							Sub Head Total :	141841000.00	.00	23110132.00	.00	23110132.00
							Minor Head Total :	141841000.00	.00	23110132.00	.00	23110132.00
							Sub Major Head Total :	141841000.00	.00	23110132.00	.00	23110132.00
	80	001	35	60		2	Voted	19951000.00	.00	671132.00	.00	671132.00
							Object Head Total :	19951000.00	.00	671132.00	.00	671132.00
							Detail Head Total :	19951000.00	.00	671132.00	.00	671132.00
							Sub Head Total :	19951000.00	.00	671132.00	.00	671132.00
							Minor Head Total :	19951000.00	.00	671132.00	.00	671132.00
		052	71	0		2	Voted	3008000.00	.00	39215.00	.00	39215.00
							Object Head Total :	3008000.00	.00	39215.00	.00	39215.00
							Detail Head Total :	3008000.00	.00	39215.00	.00	39215.00
							Sub Head Total :	3008000.00	.00	39215.00	.00	39215.00
							Minor Head Total :	3008000.00	.00	39215.00	.00	39215.00
							Sub Major Head Total :	22959000.00	.00	710347.00	.00	710347.00
							Major Head Total :	164800000.00	0.00	23820479.00	0.00	23820479.00
							Source Total :	164800000.00	.00	23820479.00	.00	23820479.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	11488000.00	.00	.00	11488000.00
							Object Head Total :	.00	11488000.00	.00	.00	11488000.00
							Detail Head Total :	.00	11488000.00	.00	.00	11488000.00
							Sub Head Total :	.00	11488000.00	.00	.00	11488000.00
							Minor Head Total :	.00	11488000.00	.00	.00	11488000.00
							Sub Major Head Total :	.00	11488000.00	.00	.00	11488000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>11488000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11488000.00</b>
35	2216	03	800	35	0	82	Voted	727573000.00	.00	153448106.00	.00	153448106.00
							Object Head Total :	727573000.00	.00	153448106.00	.00	153448106.00
							Detail Head Total :	727573000.00	.00	153448106.00	.00	153448106.00
							Sub Head Total :	727573000.00	.00	153448106.00	.00	153448106.00
							Minor Head Total :	727573000.00	.00	153448106.00	.00	153448106.00
							Sub Major Head Total :	727573000.00	.00	153448106.00	.00	153448106.00
							<b>Major Head Total :</b>	<b>727573000.00</b>	<b>0.00</b>	<b>153448106.00</b>	<b>0.00</b>	<b>153448106.00</b>
	3054	04	105	60	81	2	Voted	30769000.00	2175698.00	2916949.00	.00	5092647.00
							Object Head Total :	30769000.00	2175698.00	2916949.00	.00	5092647.00
							Detail Head Total :	30769000.00	2175698.00	2916949.00	.00	5092647.00
							Sub Head Total :	30769000.00	2175698.00	2916949.00	.00	5092647.00
							Minor Head Total :	30769000.00	2175698.00	2916949.00	.00	5092647.00
							Sub Major Head Total :	30769000.00	2175698.00	2916949.00	.00	5092647.00
							<b>Major Head Total :</b>	<b>30769000.00</b>	<b>2175698.00</b>	<b>2916949.00</b>	<b>0.00</b>	<b>5092647.00</b>
							<b>Source Total :</b>	<b>758342000.00</b>	<b>13663698.00</b>	<b>156365055.00</b>	<b>.00</b>	<b>170028753.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

## Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84	2	Voted	12158000.00	.00	1815580.00	.00	1815580.00
							Object Head Total :	12158000.00	.00	1815580.00	.00	1815580.00
							Detail Head Total :	12158000.00	.00	1815580.00	.00	1815580.00
							Sub Head Total :	12158000.00	.00	1815580.00	.00	1815580.00
							Minor Head Total :	12158000.00	.00	1815580.00	.00	1815580.00
							Sub Major Head Total :	12158000.00	.00	1815580.00	.00	1815580.00
							Major Head Total :	12158000.00	0.00	1815580.00	0.00	1815580.00
							Source Total :	12158000.00	.00	1815580.00	.00	1815580.00

## Source Code 12 Irrigation &amp; Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	2	Voted	7079000.00	583287.00	.00	.00	583287.00
							Object Head Total :	7079000.00	583287.00	.00	.00	583287.00
							Detail Head Total :	7079000.00	583287.00	.00	.00	583287.00
							Sub Head Total :	7079000.00	583287.00	.00	.00	583287.00
							Minor Head Total :	7079000.00	583287.00	.00	.00	583287.00
							Sub Major Head Total :	7079000.00	583287.00	.00	.00	583287.00
							Major Head Total :	7079000.00	583287.00	0.00	0.00	583287.00
							Source Total :	7079000.00	583287.00	.00	.00	583287.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	60	77	2	Voted	10835000.00	631925.00	1133246.00	.00	1765171.00
							Object Head Total :	10835000.00	631925.00	1133246.00	.00	1765171.00
							Detail Head Total :	10835000.00	631925.00	1133246.00	.00	1765171.00
							Sub Head Total :	10835000.00	631925.00	1133246.00	.00	1765171.00
							Minor Head Total :	10835000.00	631925.00	1133246.00	.00	1765171.00
							Sub Major Head Total :	10835000.00	631925.00	1133246.00	.00	1765171.00
							Major Head Total :	10835000.00	631925.00	1133246.00	0.00	1765171.00
							Source Total :	10835000.00	631925.00	1133246.00	.00	1765171.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	32461404.00	.00	.00	32461404.00
							Object Head Total :	.00	32461404.00	.00	.00	32461404.00
							Detail Head Total :	.00	32461404.00	.00	.00	32461404.00
							Sub Head Total :	.00	32461404.00	.00	.00	32461404.00
							Minor Head Total :	.00	32461404.00	.00	.00	32461404.00
							Sub Major Head Total :	.00	32461404.00	.00	.00	32461404.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>32461404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32461404.00</b>
31	2059	80	053	60	83	2	Voted	219000.00	.00	36600.00	.00	36600.00
							Object Head Total :	219000.00	.00	36600.00	.00	36600.00
							Detail Head Total :	219000.00	.00	36600.00	.00	36600.00
					84	2	Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	329000.00	.00	45900.00	.00	45900.00
							Minor Head Total :	329000.00	.00	45900.00	.00	45900.00
							Sub Major Head Total :	329000.00	.00	45900.00	.00	45900.00
							<b>Major Head Total :</b>	<b>329000.00</b>	<b>0.00</b>	<b>45900.00</b>	<b>0.00</b>	<b>45900.00</b>
	2216	05	053	60	78	2	Voted	219000.00	.00	18600.00	.00	18600.00
							Object Head Total :	219000.00	.00	18600.00	.00	18600.00
							Detail Head Total :	219000.00	.00	18600.00	.00	18600.00
							Sub Head Total :	219000.00	.00	18600.00	.00	18600.00
							Minor Head Total :	219000.00	.00	18600.00	.00	18600.00
							Sub Major Head Total :	219000.00	.00	18600.00	.00	18600.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2216						Major Head Total :	219000.00	0.00	18600.00	0.00	18600.00
	2801	01	800	60	0	2	Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	110000.00	.00	9300.00	.00	9300.00
				63	0	2	Voted	3451000.00	.00	337280.00	.00	337280.00
							Object Head Total :	3451000.00	.00	337280.00	.00	337280.00
							Detail Head Total :	3451000.00	.00	337280.00	.00	337280.00
							Sub Head Total :	3451000.00	.00	337280.00	.00	337280.00
				64	0	2	Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	110000.00	.00	9300.00	.00	9300.00
				68	0	2	Voted	451000.00	.00	38285.00	.00	38285.00
							Object Head Total :	451000.00	.00	38285.00	.00	38285.00
							Detail Head Total :	451000.00	.00	38285.00	.00	38285.00
							Sub Head Total :	451000.00	.00	38285.00	.00	38285.00
							Minor Head Total :	4122000.00	.00	394165.00	.00	394165.00
							Sub Major Head Total :	4122000.00	.00	394165.00	.00	394165.00
		04	800	60	0	2	Voted	110000.00	.00	9300.00	.00	9300.00
							Object Head Total :	110000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	110000.00	.00	9300.00	.00	9300.00
							Minor Head Total :	110000.00	.00	9300.00	.00	9300.00
							Sub Major Head Total :	110000.00	.00	9300.00	.00	9300.00
		05	800	63	45	2						

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	45	2	Voted	93033000.00	5777908.00	4904658.00	.00	10682566.00
							Object Head Total :	93033000.00	5777908.00	4904658.00	.00	10682566.00
							Detail Head Total :	93033000.00	5777908.00	4904658.00	.00	10682566.00
							Sub Head Total :	93033000.00	5777908.00	4904658.00	.00	10682566.00
							Minor Head Total :	93033000.00	5777908.00	4904658.00	.00	10682566.00
							Sub Major Head Total :	93033000.00	5777908.00	4904658.00	.00	10682566.00
							Major Head Total :	97265000.00	5777908.00	5308123.00	0.00	11086031.00
							Source Total :	97813000.00	38239312.00	5372623.00	.00	43611935.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059	60	053	60	79	2	Voted	462000.00	.00	77165.00	.00	77165.00
							Object Head Total :	462000.00	.00	77165.00	.00	77165.00
							Detail Head Total :	462000.00	.00	77165.00	.00	77165.00
							Sub Head Total :	462000.00	.00	77165.00	.00	77165.00
							Minor Head Total :	462000.00	.00	77165.00	.00	77165.00
							Sub Major Head Total :	462000.00	.00	77165.00	.00	77165.00
							<b>Major Head Total :</b>	<b>462000.00</b>	<b>0.00</b>	<b>77165.00</b>	<b>0.00</b>	<b>77165.00</b>
	2210	01	001	60	0	2	Voted	27098000.00	22780.00	5207044.00	.00	5229824.00
							Object Head Total :	27098000.00	22780.00	5207044.00	.00	5229824.00
							Detail Head Total :	27098000.00	22780.00	5207044.00	.00	5229824.00
							Sub Head Total :	27098000.00	22780.00	5207044.00	.00	5229824.00
				61	0	2	Voted	8408000.00	.00	1258766.00	.00	1258766.00
							Object Head Total :	8408000.00	.00	1258766.00	.00	1258766.00
							Detail Head Total :	8408000.00	.00	1258766.00	.00	1258766.00
							Sub Head Total :	8408000.00	.00	1258766.00	.00	1258766.00
							Minor Head Total :	35506000.00	22780.00	6465810.00	.00	6488590.00
							Sub Major Head Total :	35506000.00	22780.00	6465810.00	.00	6488590.00
							<b>Major Head Total :</b>	<b>35506000.00</b>	<b>22780.00</b>	<b>6465810.00</b>	<b>0.00</b>	<b>6488590.00</b>
	2216	05	053	60	75	2	Voted	445000.00	.00	74420.00	.00	74420.00
							Object Head Total :	445000.00	.00	74420.00	.00	74420.00
							Detail Head Total :	445000.00	.00	74420.00	.00	74420.00
							Sub Head Total :	445000.00	.00	74420.00	.00	74420.00
							Minor Head Total :	445000.00	.00	74420.00	.00	74420.00
							Sub Major Head Total :	445000.00	.00	74420.00	.00	74420.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216						Major Head Total :	445000.00	0.00	74420.00	0.00	74420.00
							Source Total :	36413000.00	22780.00	6617395.00	.00	6640175.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	16578000.00	1253650.00	2626140.00	.00	3879790.00
							Object Head Total :	16578000.00	1253650.00	2626140.00	.00	3879790.00
							Detail Head Total :	16578000.00	1253650.00	2626140.00	.00	3879790.00
							Sub Head Total :	16578000.00	1253650.00	2626140.00	.00	3879790.00
							Minor Head Total :	16578000.00	1253650.00	2626140.00	.00	3879790.00
							Sub Major Head Total :	16578000.00	1253650.00	2626140.00	.00	3879790.00
							<b>Major Head Total :</b>	<b>16578000.00</b>	<b>1253650.00</b>	<b>2626140.00</b>	<b>0.00</b>	<b>3879790.00</b>
	2215	02	105	42	45	2	Voted	2183000.00	.00	182100.00	.00	182100.00
							Object Head Total :	2183000.00	.00	182100.00	.00	182100.00
							Detail Head Total :	2183000.00	.00	182100.00	.00	182100.00
							Sub Head Total :	2183000.00	.00	182100.00	.00	182100.00
							Minor Head Total :	2183000.00	.00	182100.00	.00	182100.00
							Sub Major Head Total :	2183000.00	.00	182100.00	.00	182100.00
							<b>Major Head Total :</b>	<b>2183000.00</b>	<b>0.00</b>	<b>182100.00</b>	<b>0.00</b>	<b>182100.00</b>
	2217	05	053	0	45	2	Voted	1844000.00	.00	142850.00	.00	142850.00
							Object Head Total :	1844000.00	.00	142850.00	.00	142850.00
							Detail Head Total :	1844000.00	.00	142850.00	.00	142850.00
							Sub Head Total :	1844000.00	.00	142850.00	.00	142850.00
							Minor Head Total :	1844000.00	.00	142850.00	.00	142850.00
							Sub Major Head Total :	1844000.00	.00	142850.00	.00	142850.00
		80	001	0	44	2	Voted	1930000.00	97996.00	97810.00	.00	195806.00
							Object Head Total :	1930000.00	97996.00	97810.00	.00	195806.00
							Detail Head Total :	1930000.00	97996.00	97810.00	.00	195806.00
							Sub Head Total :	1930000.00	97996.00	97810.00	.00	195806.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
41	2217	80	001				Minor Head Total :	1930000.00	97996.00	97810.00	.00	195806.00
			800	62	45	2	Voted	1095000.00	.00	86700.00	.00	86700.00
							Object Head Total :	1095000.00	.00	86700.00	.00	86700.00
							Detail Head Total :	1095000.00	.00	86700.00	.00	86700.00
							Sub Head Total :	1095000.00	.00	86700.00	.00	86700.00
							Minor Head Total :	1095000.00	.00	86700.00	.00	86700.00
							Sub Major Head Total :	3025000.00	97996.00	184510.00	.00	282506.00
							<b>Major Head Total :</b>	<b>4869000.00</b>	<b>97996.00</b>	<b>327360.00</b>	<b>0.00</b>	<b>425356.00</b>
	3054	04	105	0	45	2	Voted	5400000.00	.00	399185.00	.00	399185.00
							Object Head Total :	5400000.00	.00	399185.00	.00	399185.00
							Detail Head Total :	5400000.00	.00	399185.00	.00	399185.00
							Sub Head Total :	5400000.00	.00	399185.00	.00	399185.00
							Minor Head Total :	5400000.00	.00	399185.00	.00	399185.00
							Sub Major Head Total :	5400000.00	.00	399185.00	.00	399185.00
							<b>Major Head Total :</b>	<b>5400000.00</b>	<b>0.00</b>	<b>399185.00</b>	<b>0.00</b>	<b>399185.00</b>
							<b>Source Total :</b>	<b>29030000.00</b>	<b>1351646.00</b>	<b>3534785.00</b>	<b>.00</b>	<b>4886431.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	60	91	2	Voted	1608000.00	.00	268705.00	.00	268705.00
							Object Head Total :	1608000.00	.00	268705.00	.00	268705.00
							Detail Head Total :	1608000.00	.00	268705.00	.00	268705.00
							Sub Head Total :	1608000.00	.00	268705.00	.00	268705.00
							Minor Head Total :	1608000.00	.00	268705.00	.00	268705.00
							Sub Major Head Total :	1608000.00	.00	268705.00	.00	268705.00
							<b>Major Head Total :</b>	<b>1608000.00</b>	<b>0.00</b>	<b>268705.00</b>	<b>0.00</b>	<b>268705.00</b>
	2215	01	101	60	45	2	Voted	31978000.00	.00	2834473.00	.00	2834473.00
							Object Head Total :	31978000.00	.00	2834473.00	.00	2834473.00
							Detail Head Total :	31978000.00	.00	2834473.00	.00	2834473.00
							Sub Head Total :	31978000.00	.00	2834473.00	.00	2834473.00
							Minor Head Total :	31978000.00	.00	2834473.00	.00	2834473.00
							Sub Major Head Total :	31978000.00	.00	2834473.00	.00	2834473.00
		02	107	60	45	2	Voted	2305000.00	.00	385215.00	.00	385215.00
							Object Head Total :	2305000.00	.00	385215.00	.00	385215.00
							Detail Head Total :	2305000.00	.00	385215.00	.00	385215.00
							Sub Head Total :	2305000.00	.00	385215.00	.00	385215.00
							Minor Head Total :	2305000.00	.00	385215.00	.00	385215.00
							Sub Major Head Total :	2305000.00	.00	385215.00	.00	385215.00
							<b>Major Head Total :</b>	<b>34283000.00</b>	<b>0.00</b>	<b>3219688.00</b>	<b>0.00</b>	<b>3219688.00</b>
	2216	05	053	60	85	2	Voted	2128000.00	.00	355630.00	.00	355630.00
							Object Head Total :	2128000.00	.00	355630.00	.00	355630.00
							Detail Head Total :	2128000.00	.00	355630.00	.00	355630.00
							Sub Head Total :	2128000.00	.00	355630.00	.00	355630.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053				Minor Head Total :	2128000.00	.00	355630.00	.00	355630.00
							Sub Major Head Total :	2128000.00	.00	355630.00	.00	355630.00
							Major Head Total :	2128000.00	0.00	355630.00	0.00	355630.00
							Source Total :	38019000.00	.00	3844023.00	.00	3844023.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	69831000.00	12797425.00	6358121.00	.00	19155546.00
							Object Head Total :	69831000.00	12797425.00	6358121.00	.00	19155546.00
						13	Voted	6683000.00	.00	91500.00	.00	91500.00
							Object Head Total :	6683000.00	.00	91500.00	.00	91500.00
							Detail Head Total :	76514000.00	12797425.00	6449621.00	.00	19247046.00
							Sub Head Total :	76514000.00	12797425.00	6449621.00	.00	19247046.00
			61	0		1	Voted	428076000.00	58133963.00	28650200.00	.00	86784163.00
							Object Head Total :	428076000.00	58133963.00	28650200.00	.00	86784163.00
						2	Voted	77747000.00	5686287.00	11563730.00	.00	17250017.00
							Object Head Total :	77747000.00	5686287.00	11563730.00	.00	17250017.00
							Detail Head Total :	505823000.00	63820250.00	40213930.00	.00	104034180.00
							Sub Head Total :	505823000.00	63820250.00	40213930.00	.00	104034180.00
							Minor Head Total :	582337000.00	76617675.00	46663551.00	.00	123281226.00
							Sub Major Head Total :	582337000.00	76617675.00	46663551.00	.00	123281226.00
							Major Head Total :	582337000.00	76617675.00	46663551.00	0.00	123281226.00
							Source Total :	582337000.00	76617675.00	46663551.00	.00	123281226.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	1520458.00	54641.00	.00	1575099.00
							Object Head Total :	.00	1520458.00	54641.00	.00	1575099.00
							Detail Head Total :	.00	1520458.00	54641.00	.00	1575099.00
							Sub Head Total :	.00	1520458.00	54641.00	.00	1575099.00
							Minor Head Total :	.00	1520458.00	54641.00	.00	1575099.00
							Sub Major Head Total :	.00	1520458.00	54641.00	.00	1575099.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1520458.00</b>	<b>54641.00</b>	<b>0.00</b>	<b>1575099.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	29263854.00	54641.00	.00	29318495.00
							Object Head Total :	.00	29263854.00	54641.00	.00	29318495.00
							Detail Head Total :	.00	29263854.00	54641.00	.00	29318495.00
							Sub Head Total :	.00	29263854.00	54641.00	.00	29318495.00
							Minor Head Total :	.00	29263854.00	54641.00	.00	29318495.00
							Sub Major Head Total :	.00	29263854.00	54641.00	.00	29318495.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>29263854.00</b>	<b>54641.00</b>	<b>0.00</b>	<b>29318495.00</b>
	8999	00	103	0	0	0	Voted-Non-Plan	.00	533443748.00	540768199.00	.00	1074211947.00
							Object Head Total :	.00	533443748.00	540768199.00	.00	1074211947.00
							Detail Head Total :	.00	533443748.00	540768199.00	.00	1074211947.00
							Sub Head Total :	.00	533443748.00	540768199.00	.00	1074211947.00
							Minor Head Total :	.00	533443748.00	540768199.00	.00	1074211947.00
							Sub Major Head Total :	.00	533443748.00	540768199.00	.00	1074211947.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>533443748.00</b>	<b>540768199.00</b>	<b>0.00</b>	<b>1074211947.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>564228060.00</b>	<b>540877481.00</b>	<b>.00</b>	<b>1105105541.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	1259000.00	.00	191020.00	.00	191020.00
							Object Head Total :	1259000.00	.00	191020.00	.00	191020.00
							Detail Head Total :	1259000.00	.00	191020.00	.00	191020.00
							Sub Head Total :	1259000.00	.00	191020.00	.00	191020.00
							Minor Head Total :	1259000.00	.00	191020.00	.00	191020.00
							Sub Major Head Total :	1259000.00	.00	191020.00	.00	191020.00
							<b>Major Head Total :</b>	<b>1259000.00</b>	<b>0.00</b>	<b>191020.00</b>	<b>0.00</b>	<b>191020.00</b>
	2216	05	053	60	72	2	Voted	1293000.00	184210.00	92105.00	.00	276315.00
							Object Head Total :	1293000.00	184210.00	92105.00	.00	276315.00
							Detail Head Total :	1293000.00	184210.00	92105.00	.00	276315.00
							Sub Head Total :	1293000.00	184210.00	92105.00	.00	276315.00
							Minor Head Total :	1293000.00	184210.00	92105.00	.00	276315.00
							Sub Major Head Total :	1293000.00	184210.00	92105.00	.00	276315.00
							<b>Major Head Total :</b>	<b>1293000.00</b>	<b>184210.00</b>	<b>92105.00</b>	<b>0.00</b>	<b>276315.00</b>
							<b>Source Total :</b>	<b>2552000.00</b>	<b>184210.00</b>	<b>283125.00</b>	<b>.00</b>	<b>467335.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 39 Building & Housing Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	934000.00	112910.00	.00	.00	112910.00
							Object Head Total :	934000.00	112910.00	.00	.00	112910.00
							Detail Head Total :	934000.00	112910.00	.00	.00	112910.00
							Sub Head Total :	934000.00	112910.00	.00	.00	112910.00
							Minor Head Total :	934000.00	112910.00	.00	.00	112910.00
							Sub Major Head Total :	934000.00	112910.00	.00	.00	112910.00
							Major Head Total :	934000.00	112910.00	0.00	0.00	112910.00
							Source Total :	934000.00	112910.00	.00	.00	112910.00

Source Code 41 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	76555.00	.00	.00	76555.00
							Object Head Total :	458000.00	76555.00	.00	.00	76555.00
							Detail Head Total :	458000.00	76555.00	.00	.00	76555.00
							Sub Head Total :	458000.00	76555.00	.00	.00	76555.00
							Minor Head Total :	458000.00	76555.00	.00	.00	76555.00
							Sub Major Head Total :	458000.00	76555.00	.00	.00	76555.00
							Major Head Total :	458000.00	76555.00	0.00	0.00	76555.00
							Source Total :	458000.00	76555.00	.00	.00	76555.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	147258000.00	12193489.00	3783912.00	.00	15977401.00
							Object Head Total :	147258000.00	12193489.00	3783912.00	.00	15977401.00
							Detail Head Total :	147258000.00	12193489.00	3783912.00	.00	15977401.00
							Sub Head Total :	147258000.00	12193489.00	3783912.00	.00	15977401.00
							Minor Head Total :	147258000.00	12193489.00	3783912.00	.00	15977401.00
							Sub Major Head Total :	147258000.00	12193489.00	3783912.00	.00	15977401.00
	80	001	35	60		2	Voted	19951000.00	390970.00	519485.00	.00	910455.00
							Object Head Total :	19951000.00	390970.00	519485.00	.00	910455.00
							Detail Head Total :	19951000.00	390970.00	519485.00	.00	910455.00
							Sub Head Total :	19951000.00	390970.00	519485.00	.00	910455.00
							Minor Head Total :	19951000.00	390970.00	519485.00	.00	910455.00
		052	71	0		2	Voted	3008000.00	9725.00	19450.00	.00	29175.00
							Object Head Total :	3008000.00	9725.00	19450.00	.00	29175.00
							Detail Head Total :	3008000.00	9725.00	19450.00	.00	29175.00
							Sub Head Total :	3008000.00	9725.00	19450.00	.00	29175.00
							Minor Head Total :	3008000.00	9725.00	19450.00	.00	29175.00
							Sub Major Head Total :	22959000.00	400695.00	538935.00	.00	939630.00
							<b>Major Head Total :</b>	<b>170217000.00</b>	<b>12594184.00</b>	<b>4322847.00</b>	<b>0.00</b>	<b>16917031.00</b>
							<b>Source Total :</b>	<b>170217000.00</b>	<b>12594184.00</b>	<b>4322847.00</b>	<b>.00</b>	<b>16917031.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	66154000.00	5876447.00	5813866.00	.00	11690313.00
							Object Head Total :	66154000.00	5876447.00	5813866.00	.00	11690313.00
							Detail Head Total :	66154000.00	5876447.00	5813866.00	.00	11690313.00
							Sub Head Total :	66154000.00	5876447.00	5813866.00	.00	11690313.00
							Minor Head Total :	66154000.00	5876447.00	5813866.00	.00	11690313.00
							Sub Major Head Total :	66154000.00	5876447.00	5813866.00	.00	11690313.00
							Major Head Total :	66154000.00	5876447.00	5813866.00	0.00	11690313.00
							Source Total :	66154000.00	5876447.00	5813866.00	.00	11690313.00

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	82	2	Voted	11766000.00	1556946.00	.00	.00	1556946.00
							Object Head Total :	11766000.00	1556946.00	.00	.00	1556946.00
							Detail Head Total :	11766000.00	1556946.00	.00	.00	1556946.00
							Sub Head Total :	11766000.00	1556946.00	.00	.00	1556946.00
							Minor Head Total :	11766000.00	1556946.00	.00	.00	1556946.00
							Sub Major Head Total :	11766000.00	1556946.00	.00	.00	1556946.00
							Major Head Total :	11766000.00	1556946.00	0.00	0.00	1556946.00
							Source Total :	11766000.00	1556946.00	.00	.00	1556946.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

## Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	83	2	Voted	3392000.00	536540.00	171125.00	.00	707665.00
							Object Head Total :	3392000.00	536540.00	171125.00	.00	707665.00
							Detail Head Total :	3392000.00	536540.00	171125.00	.00	707665.00
							Sub Head Total :	3392000.00	536540.00	171125.00	.00	707665.00
							Minor Head Total :	3392000.00	536540.00	171125.00	.00	707665.00
							Sub Major Head Total :	3392000.00	536540.00	171125.00	.00	707665.00
							Major Head Total :	3392000.00	536540.00	171125.00	0.00	707665.00
							Source Total :	3392000.00	536540.00	171125.00	.00	707665.00

## Source Code 51 Irrigation &amp; Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	5023000.00	596990.00	229985.00	.00	826975.00
							Object Head Total :	5023000.00	596990.00	229985.00	.00	826975.00
							Detail Head Total :	5023000.00	596990.00	229985.00	.00	826975.00
							Sub Head Total :	5023000.00	596990.00	229985.00	.00	826975.00
							Minor Head Total :	5023000.00	596990.00	229985.00	.00	826975.00
							Sub Major Head Total :	5023000.00	596990.00	229985.00	.00	826975.00
							Major Head Total :	5023000.00	596990.00	229985.00	0.00	826975.00
							Source Total :	5023000.00	596990.00	229985.00	.00	826975.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	24305.00	1054.00	.00	25359.00
							Object Head Total :	.00	24305.00	1054.00	.00	25359.00
							Detail Head Total :	.00	24305.00	1054.00	.00	25359.00
							Sub Head Total :	.00	24305.00	1054.00	.00	25359.00
							Minor Head Total :	.00	24305.00	1054.00	.00	25359.00
							Sub Major Head Total :	.00	24305.00	1054.00	.00	25359.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>24305.00</b>	<b>1054.00</b>	<b>0.00</b>	<b>25359.00</b>
31	2059	80	053	60	85	2	Voted	219000.00	.00	36600.00	.00	36600.00
							Object Head Total :	219000.00	.00	36600.00	.00	36600.00
							Detail Head Total :	219000.00	.00	36600.00	.00	36600.00
							Sub Head Total :	219000.00	.00	36600.00	.00	36600.00
							Minor Head Total :	219000.00	.00	36600.00	.00	36600.00
							Sub Major Head Total :	219000.00	.00	36600.00	.00	36600.00
							<b>Major Head Total :</b>	<b>219000.00</b>	<b>0.00</b>	<b>36600.00</b>	<b>0.00</b>	<b>36600.00</b>
	2801	01	800	62	0	2	Voted	453000.00	.00	96410.00	.00	96410.00
							Object Head Total :	453000.00	.00	96410.00	.00	96410.00
							Detail Head Total :	453000.00	.00	96410.00	.00	96410.00
							Sub Head Total :	453000.00	.00	96410.00	.00	96410.00
				70	0	2	Voted	657000.00	.00	109800.00	.00	109800.00
							Object Head Total :	657000.00	.00	109800.00	.00	109800.00
							Detail Head Total :	657000.00	.00	109800.00	.00	109800.00
							Sub Head Total :	657000.00	.00	109800.00	.00	109800.00
							Minor Head Total :	1110000.00	.00	206210.00	.00	206210.00
							Sub Major Head Total :	1110000.00	.00	206210.00	.00	206210.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	46	2	Voted	23365000.00	4067194.00	955577.00	.00	5022771.00
							Object Head Total :	23365000.00	4067194.00	955577.00	.00	5022771.00
							Detail Head Total :	23365000.00	4067194.00	955577.00	.00	5022771.00
							Sub Head Total :	23365000.00	4067194.00	955577.00	.00	5022771.00
							Minor Head Total :	23365000.00	4067194.00	955577.00	.00	5022771.00
							Sub Major Head Total :	23365000.00	4067194.00	955577.00	.00	5022771.00
							Major Head Total :	24475000.00	4067194.00	1161787.00	0.00	5228981.00
							Source Total :	24694000.00	4091499.00	1199441.00	.00	5290940.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	48	2	Voted	35465000.00	5496897.00	2509247.00	.00	8006144.00
							Object Head Total :	35465000.00	5496897.00	2509247.00	.00	8006144.00
							Detail Head Total :	35465000.00	5496897.00	2509247.00	.00	8006144.00
				52		2	Voted	20807000.00	2424805.00	1141575.00	.00	3566380.00
							Object Head Total :	20807000.00	2424805.00	1141575.00	.00	3566380.00
							Detail Head Total :	20807000.00	2424805.00	1141575.00	.00	3566380.00
							Sub Head Total :	56272000.00	7921702.00	3650822.00	.00	11572524.00
							Minor Head Total :	56272000.00	7921702.00	3650822.00	.00	11572524.00
							Sub Major Head Total :	56272000.00	7921702.00	3650822.00	.00	11572524.00
							Major Head Total :	56272000.00	7921702.00	3650822.00	0.00	11572524.00
							Source Total :	56272000.00	7921702.00	3650822.00	.00	11572524.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	1329903.00	.00	.00	1329903.00
							Object Head Total :	.00	1329903.00	.00	.00	1329903.00
							Detail Head Total :	.00	1329903.00	.00	.00	1329903.00
							Sub Head Total :	.00	1329903.00	.00	.00	1329903.00
							Minor Head Total :	.00	1329903.00	.00	.00	1329903.00
							Sub Major Head Total :	.00	1329903.00	.00	.00	1329903.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1329903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1329903.00</b>
31	2801	01	800	67	0	2	Voted	1021000.00	.00	170617.00	.00	170617.00
							Object Head Total :	1021000.00	.00	170617.00	.00	170617.00
							Detail Head Total :	1021000.00	.00	170617.00	.00	170617.00
							Sub Head Total :	1021000.00	.00	170617.00	.00	170617.00
				69	0	2	Voted	1168000.00	.00	136300.00	.00	136300.00
							Object Head Total :	1168000.00	.00	136300.00	.00	136300.00
							Detail Head Total :	1168000.00	.00	136300.00	.00	136300.00
							Sub Head Total :	1168000.00	.00	136300.00	.00	136300.00
				71	0	2	Voted	1040000.00	.00	166835.00	.00	166835.00
							Object Head Total :	1040000.00	.00	166835.00	.00	166835.00
							Detail Head Total :	1040000.00	.00	166835.00	.00	166835.00
							Sub Head Total :	1040000.00	.00	166835.00	.00	166835.00
							Minor Head Total :	3229000.00	.00	473752.00	.00	473752.00
							Sub Major Head Total :	3229000.00	.00	473752.00	.00	473752.00
		05	800	63	47	2	Voted	18849000.00	.00	2875462.00	.00	2875462.00
							Object Head Total :	18849000.00	.00	2875462.00	.00	2875462.00
							Detail Head Total :	18849000.00	.00	2875462.00	.00	2875462.00
							Sub Head Total :	18849000.00	.00	2875462.00	.00	2875462.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800				Minor Head Total :	18849000.00	.00	2875462.00	.00	2875462.00
							Sub Major Head Total :	18849000.00	.00	2875462.00	.00	2875462.00
							Major Head Total :	22078000.00	0.00	3349214.00	0.00	3349214.00
							Source Total :	22078000.00	1329903.00	3349214.00	.00	4679117.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1301000.00	109261.00	599540.00	.00	708801.00
							Object Head Total :	1301000.00	109261.00	599540.00	.00	708801.00
							Detail Head Total :	1301000.00	109261.00	599540.00	.00	708801.00
							Sub Head Total :	1301000.00	109261.00	599540.00	.00	708801.00
							Minor Head Total :	1301000.00	109261.00	599540.00	.00	708801.00
							Sub Major Head Total :	1301000.00	109261.00	599540.00	.00	708801.00
							<b>Major Head Total :</b>	<b>1301000.00</b>	<b>109261.00</b>	<b>599540.00</b>	<b>0.00</b>	<b>708801.00</b>
	2217	80	001	0	48	2	Voted	13872000.00	1028050.00	1097311.00	.00	2125361.00
							Object Head Total :	13872000.00	1028050.00	1097311.00	.00	2125361.00
							Detail Head Total :	13872000.00	1028050.00	1097311.00	.00	2125361.00
							Sub Head Total :	13872000.00	1028050.00	1097311.00	.00	2125361.00
							Minor Head Total :	13872000.00	1028050.00	1097311.00	.00	2125361.00
							Sub Major Head Total :	13872000.00	1028050.00	1097311.00	.00	2125361.00
							<b>Major Head Total :</b>	<b>13872000.00</b>	<b>1028050.00</b>	<b>1097311.00</b>	<b>0.00</b>	<b>2125361.00</b>
							<b>Source Total :</b>	<b>15173000.00</b>	<b>1137311.00</b>	<b>1696851.00</b>	<b>.00</b>	<b>2834162.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	8201000.00	1102460.00	704525.00	.00	1806985.00
							Object Head Total :	8201000.00	1102460.00	704525.00	.00	1806985.00
							Detail Head Total :	8201000.00	1102460.00	704525.00	.00	1806985.00
							Sub Head Total :	8201000.00	1102460.00	704525.00	.00	1806985.00
							Minor Head Total :	8201000.00	1102460.00	704525.00	.00	1806985.00
							Sub Major Head Total :	8201000.00	1102460.00	704525.00	.00	1806985.00
							Major Head Total :	8201000.00	1102460.00	704525.00	0.00	1806985.00
							Source Total :	8201000.00	1102460.00	704525.00	.00	1806985.00

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	14716000.00	531400.00	2325850.00	.00	2857250.00
							Object Head Total :	14716000.00	531400.00	2325850.00	.00	2857250.00
							Detail Head Total :	14716000.00	531400.00	2325850.00	.00	2857250.00
							Sub Head Total :	14716000.00	531400.00	2325850.00	.00	2857250.00
							Minor Head Total :	14716000.00	531400.00	2325850.00	.00	2857250.00
							Sub Major Head Total :	14716000.00	531400.00	2325850.00	.00	2857250.00
							Major Head Total :	14716000.00	531400.00	2325850.00	0.00	2857250.00
							Source Total :	14716000.00	531400.00	2325850.00	.00	2857250.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	510000000.00	.00	7378681.00	.00	7378681.00
							Object Head Total :	510000000.00	.00	7378681.00	.00	7378681.00
							Detail Head Total :	510000000.00	.00	7378681.00	.00	7378681.00
							Sub Head Total :	510000000.00	.00	7378681.00	.00	7378681.00
							Minor Head Total :	510000000.00	.00	7378681.00	.00	7378681.00
							Sub Major Head Total :	510000000.00	.00	7378681.00	.00	7378681.00
							Major Head Total :	510000000.00	0.00	7378681.00	0.00	7378681.00
							Source Total :	510000000.00	.00	7378681.00	.00	7378681.00

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	510000000.00	.00	55800.00	.00	55800.00
							Object Head Total :	510000000.00	.00	55800.00	.00	55800.00
							Detail Head Total :	510000000.00	.00	55800.00	.00	55800.00
							Sub Head Total :	510000000.00	.00	55800.00	.00	55800.00
							Minor Head Total :	510000000.00	.00	55800.00	.00	55800.00
							Sub Major Head Total :	510000000.00	.00	55800.00	.00	55800.00
							Major Head Total :	510000000.00	0.00	55800.00	0.00	55800.00
							Source Total :	510000000.00	.00	55800.00	.00	55800.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	510000000.00	.00	654791.00	.00	654791.00
							Object Head Total :	510000000.00	.00	654791.00	.00	654791.00
							Detail Head Total :	510000000.00	.00	654791.00	.00	654791.00
							Sub Head Total :	510000000.00	.00	654791.00	.00	654791.00
							Minor Head Total :	510000000.00	.00	654791.00	.00	654791.00
							Sub Major Head Total :	510000000.00	.00	654791.00	.00	654791.00
							Major Head Total :	510000000.00	0.00	654791.00	0.00	654791.00
							Source Total :	510000000.00	.00	654791.00	.00	654791.00

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	510000000.00	.00	1054900.00	.00	1054900.00
							Object Head Total :	510000000.00	.00	1054900.00	.00	1054900.00
							Detail Head Total :	510000000.00	.00	1054900.00	.00	1054900.00
							Sub Head Total :	510000000.00	.00	1054900.00	.00	1054900.00
							Minor Head Total :	510000000.00	.00	1054900.00	.00	1054900.00
							Sub Major Head Total :	510000000.00	.00	1054900.00	.00	1054900.00
							Major Head Total :	510000000.00	0.00	1054900.00	0.00	1054900.00
							Source Total :	510000000.00	.00	1054900.00	.00	1054900.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	510000000.00	.00	95250.00	.00	95250.00
							Object Head Total :	510000000.00	.00	95250.00	.00	95250.00
							Detail Head Total :	510000000.00	.00	95250.00	.00	95250.00
							Sub Head Total :	510000000.00	.00	95250.00	.00	95250.00
							Minor Head Total :	510000000.00	.00	95250.00	.00	95250.00
							Sub Major Head Total :	510000000.00	.00	95250.00	.00	95250.00
							Major Head Total :	510000000.00	0.00	95250.00	0.00	95250.00
							Source Total :	510000000.00	.00	95250.00	.00	95250.00
<b>Grand Total:</b>								4830548000.00	736587847.00	834966196.00	.00	1571554043.00