

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	103	1	0	0	Voted	.00	.00	11884227.00	.00	11884227.00
							Object Head Total :	.00	.00	11884227.00	.00	11884227.00
							Detail Head Total :	.00	.00	11884227.00	.00	11884227.00
							Sub Head Total :	.00	.00	11884227.00	.00	11884227.00
							Minor Head Total :	.00	.00	11884227.00	.00	11884227.00
							Sub Major Head Total :	.00	.00	11884227.00	.00	11884227.00
							Major Head Total :	.00	0.00	11884227.00	0.00	11884227.00
							Source Total :	.00	.00	11884227.00	.00	11884227.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2022

Source Code 91		Forest Plan (SOUTH)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2406	01	001	0	48	2	Voted	457000.00	.00	38410.00	.00	38410.00
							Object Head Total :	457000.00	.00	38410.00	.00	38410.00
							Detail Head Total :	457000.00	.00	38410.00	.00	38410.00
							Sub Head Total :	457000.00	.00	38410.00	.00	38410.00
							Minor Head Total :	457000.00	.00	38410.00	.00	38410.00
			102	71	48	2	Voted	122000.00	.00	10385.00	.00	10385.00
							Object Head Total :	122000.00	.00	10385.00	.00	10385.00
							Detail Head Total :	122000.00	.00	10385.00	.00	10385.00
							Sub Head Total :	122000.00	.00	10385.00	.00	10385.00
							Minor Head Total :	122000.00	.00	10385.00	.00	10385.00
							Sub Major Head Total :	579000.00	.00	48795.00	.00	48795.00
		02	110	0	48	2	Voted	218000.00	.00	18300.00	.00	18300.00
							Object Head Total :	218000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	218000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	218000.00	.00	18300.00	.00	18300.00
							Minor Head Total :	218000.00	.00	18300.00	.00	18300.00
			112	0	48	2	Voted	232000.00	.00	38410.00	.00	38410.00
							Object Head Total :	232000.00	.00	38410.00	.00	38410.00
							Detail Head Total :	232000.00	.00	38410.00	.00	38410.00
							Sub Head Total :	232000.00	.00	38410.00	.00	38410.00
							Minor Head Total :	232000.00	.00	38410.00	.00	38410.00
							Sub Major Head Total :	450000.00	.00	56710.00	.00	56710.00
							<b>Major Head Total :</b>	<b>1029000.00</b>	<b>0.00</b>	<b>105505.00</b>	<b>0.00</b>	<b>105505.00</b>
							<b>Source Total :</b>	<b>1029000.00</b>	<b>.00</b>	<b>105505.00</b>	<b>.00</b>	<b>105505.00</b>

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Grand Total:	1029000.00	.00	11989732.00	.00	11989732.00
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