

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	103	1	0	0	Voted	.00	20316276.00	.00	.00	20316276.00
							Object Head Total :	.00	20316276.00	.00	.00	20316276.00
							Detail Head Total :	.00	20316276.00	.00	.00	20316276.00
							Sub Head Total :	.00	20316276.00	.00	.00	20316276.00
							Minor Head Total :	.00	20316276.00	.00	.00	20316276.00
							Sub Major Head Total :	.00	20316276.00	.00	.00	20316276.00
							Major Head Total :	.00	20316276.00	0.00	0.00	20316276.00
12	2402	00	800	0	44	2	Voted	122576000.00	41540.00	2867864.00	.00	2909404.00
							Object Head Total :	122576000.00	41540.00	2867864.00	.00	2909404.00
							Detail Head Total :	122576000.00	41540.00	2867864.00	.00	2909404.00
							Sub Head Total :	122576000.00	41540.00	2867864.00	.00	2909404.00
							Minor Head Total :	122576000.00	41540.00	2867864.00	.00	2909404.00
							Sub Major Head Total :	122576000.00	41540.00	2867864.00	.00	2909404.00
							Major Head Total :	122576000.00	41540.00	2867864.00	0.00	2909404.00
	2406	01	001	0	45	2	Voted	471000.00	21000.00	39000.00	.00	60000.00
							Object Head Total :	471000.00	21000.00	39000.00	.00	60000.00
							Detail Head Total :	471000.00	21000.00	39000.00	.00	60000.00
							Sub Head Total :	471000.00	21000.00	39000.00	.00	60000.00
							Minor Head Total :	471000.00	21000.00	39000.00	.00	60000.00
			004	60	0	2	Voted	664000.00	.00	56420.00	.00	56420.00
							Object Head Total :	664000.00	.00	56420.00	.00	56420.00
							Detail Head Total :	664000.00	.00	56420.00	.00	56420.00
							Sub Head Total :	664000.00	.00	56420.00	.00	56420.00
							Minor Head Total :	664000.00	.00	56420.00	.00	56420.00

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12	2406	01	101	66	44	2	Voted	697000.00	.00	20435.00	.00	20435.00
							Object Head Total :	697000.00	.00	20435.00	.00	20435.00
							Detail Head Total :	697000.00	.00	20435.00	.00	20435.00
				45		2	Voted	117000.00	.00	9600.00	.00	9600.00
							Object Head Total :	117000.00	.00	9600.00	.00	9600.00
							Detail Head Total :	117000.00	.00	9600.00	.00	9600.00
							Sub Head Total :	814000.00	.00	30035.00	.00	30035.00
							Minor Head Total :	814000.00	.00	30035.00	.00	30035.00
			102	70	61	2	Voted	1546000.00	.00	167285.00	.00	167285.00
							Object Head Total :	1546000.00	.00	167285.00	.00	167285.00
							Detail Head Total :	1546000.00	.00	167285.00	.00	167285.00
							Sub Head Total :	1546000.00	.00	167285.00	.00	167285.00
				71	45	2	Voted	1781000.00	.00	146400.00	.00	146400.00
							Object Head Total :	1781000.00	.00	146400.00	.00	146400.00
							Detail Head Total :	1781000.00	.00	146400.00	.00	146400.00
							Sub Head Total :	1781000.00	.00	146400.00	.00	146400.00
							Minor Head Total :	3327000.00	.00	313685.00	.00	313685.00
			800	0	44	2	Voted	1704000.00	.00	153425.00	.00	153425.00
							Object Head Total :	1704000.00	.00	153425.00	.00	153425.00
							Detail Head Total :	1704000.00	.00	153425.00	.00	153425.00
							Sub Head Total :	1704000.00	.00	153425.00	.00	153425.00
							Minor Head Total :	1704000.00	.00	153425.00	.00	153425.00
							Sub Major Head Total :	6980000.00	21000.00	592565.00	.00	613565.00
	02	112	0	45		2	Voted	2537000.00	.00	423955.00	.00	423955.00
							Object Head Total :	2537000.00	.00	423955.00	.00	423955.00
							Detail Head Total :	2537000.00	.00	423955.00	.00	423955.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0			Sub Head Total :	2537000.00	.00	423955.00	.00	423955.00
							Minor Head Total :	2537000.00	.00	423955.00	.00	423955.00
							Sub Major Head Total :	2537000.00	.00	423955.00	.00	423955.00
							Major Head Total :	9517000.00	21000.00	1016520.00	0.00	1037520.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	138039.00	138039.00	.00	276078.00
							Object Head Total :	2500000.00	138039.00	138039.00	.00	276078.00
							Detail Head Total :	2500000.00	138039.00	138039.00	.00	276078.00
							Sub Head Total :	2500000.00	138039.00	138039.00	.00	276078.00
							Minor Head Total :	2500000.00	138039.00	138039.00	.00	276078.00
			103	60	0	2	Voted	438000.00	.00	37200.00	.00	37200.00
							Object Head Total :	438000.00	.00	37200.00	.00	37200.00
							Detail Head Total :	438000.00	.00	37200.00	.00	37200.00
							Sub Head Total :	438000.00	.00	37200.00	.00	37200.00
							Minor Head Total :	438000.00	.00	37200.00	.00	37200.00
							Sub Major Head Total :	2938000.00	138039.00	175239.00	.00	313278.00
							Major Head Total :	2938000.00	138039.00	175239.00	0.00	313278.00
							Source Total :	135031000.00	20516855.00	4059623.00	.00	24576478.00

For
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Accounting Month : 05/2021

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	2	Voted	1438000.00	122140.00	118200.00	.00	240340.00
							Object Head Total :	1438000.00	122140.00	118200.00	.00	240340.00
							Detail Head Total :	1438000.00	122140.00	118200.00	.00	240340.00
							Sub Head Total :	1438000.00	122140.00	118200.00	.00	240340.00
							Minor Head Total :	1438000.00	122140.00	118200.00	.00	240340.00
			800	0	44	2	Voted	122576000.00	.00	3903650.00	.00	3903650.00
							Object Head Total :	122576000.00	.00	3903650.00	.00	3903650.00
							Detail Head Total :	122576000.00	.00	3903650.00	.00	3903650.00
							Sub Head Total :	122576000.00	.00	3903650.00	.00	3903650.00
							Minor Head Total :	122576000.00	.00	3903650.00	.00	3903650.00
							Sub Major Head Total :	124014000.00	122140.00	4021850.00	.00	4143990.00
							Major Head Total :	124014000.00	122140.00	4021850.00	0.00	4143990.00
	2406	01	101	66	46	2	Voted	219000.00	.00	36600.00	.00	36600.00
							Object Head Total :	219000.00	.00	36600.00	.00	36600.00
							Detail Head Total :	219000.00	.00	36600.00	.00	36600.00
							Sub Head Total :	219000.00	.00	36600.00	.00	36600.00
							Minor Head Total :	219000.00	.00	36600.00	.00	36600.00
			102	71	46	2	Voted	110000.00	.00	18300.00	.00	18300.00
							Object Head Total :	110000.00	.00	18300.00	.00	18300.00
							Detail Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Head Total :	110000.00	.00	18300.00	.00	18300.00
							Minor Head Total :	110000.00	.00	18300.00	.00	18300.00
							Sub Major Head Total :	329000.00	.00	54900.00	.00	54900.00
							Major Head Total :	329000.00	0.00	54900.00	0.00	54900.00

For

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Accounting Month : 05/2021

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	124343000.00	122140.00	4076750.00	.00	4198890.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 91		Forest Plan (SOUTH)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	800	0	44	2	Voted	122576000.00	.00	4171050.00	.00	4171050.00
							Object Head Total :	122576000.00	.00	4171050.00	.00	4171050.00
							Detail Head Total :	122576000.00	.00	4171050.00	.00	4171050.00
							Sub Head Total :	122576000.00	.00	4171050.00	.00	4171050.00
							Minor Head Total :	122576000.00	.00	4171050.00	.00	4171050.00
							Sub Major Head Total :	122576000.00	.00	4171050.00	.00	4171050.00
							Major Head Total :	122576000.00	0.00	4171050.00	0.00	4171050.00
	2406	01	001	0	48	2	Voted	689000.00	.00	59515.00	.00	59515.00
							Object Head Total :	689000.00	.00	59515.00	.00	59515.00
							Detail Head Total :	689000.00	.00	59515.00	.00	59515.00
							Sub Head Total :	689000.00	.00	59515.00	.00	59515.00
							Minor Head Total :	689000.00	.00	59515.00	.00	59515.00
			102	71	48	2	Voted	232000.00	.00	10050.00	.00	10050.00
							Object Head Total :	232000.00	.00	10050.00	.00	10050.00
							Detail Head Total :	232000.00	.00	10050.00	.00	10050.00
							Sub Head Total :	232000.00	.00	10050.00	.00	10050.00
							Minor Head Total :	232000.00	.00	10050.00	.00	10050.00
							Sub Major Head Total :	921000.00	.00	69565.00	.00	69565.00
		02	110	0	48	2	Voted	218000.00	.00	9300.00	.00	9300.00
							Object Head Total :	218000.00	.00	9300.00	.00	9300.00
							Detail Head Total :	218000.00	.00	9300.00	.00	9300.00
							Sub Head Total :	218000.00	.00	9300.00	.00	9300.00
							Minor Head Total :	218000.00	.00	9300.00	.00	9300.00
			112	0	48	2	Voted	232000.00	.00	26035.00	.00	26035.00
							Object Head Total :	232000.00	.00	26035.00	.00	26035.00

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Accounting Month : 05/2021

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	48		Detail Head Total :	232000.00	.00	26035.00	.00	26035.00
							Sub Head Total :	232000.00	.00	26035.00	.00	26035.00
							Minor Head Total :	232000.00	.00	26035.00	.00	26035.00
							Sub Major Head Total :	450000.00	.00	35335.00	.00	35335.00
							Major Head Total :	1371000.00	0.00	104900.00	0.00	104900.00
							Source Total :	123947000.00	.00	4275950.00	.00	4275950.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2021

Source Code 93		Forest Plan (NORTH)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2406	01	004	62	0	2	Voted	164000.00	11440.00	.00	.00	11440.00
							Object Head Total :	164000.00	11440.00	.00	.00	11440.00
							Detail Head Total :	164000.00	11440.00	.00	.00	11440.00
							Sub Head Total :	164000.00	11440.00	.00	.00	11440.00
							Minor Head Total :	164000.00	11440.00	.00	.00	11440.00
							Sub Major Head Total :	164000.00	11440.00	.00	.00	11440.00
	02	110	0	47		2	Voted	396000.00	19685.00	.00	.00	19685.00
							Object Head Total :	396000.00	19685.00	.00	.00	19685.00
							Detail Head Total :	396000.00	19685.00	.00	.00	19685.00
							Sub Head Total :	396000.00	19685.00	.00	.00	19685.00
							Minor Head Total :	396000.00	19685.00	.00	.00	19685.00
							Sub Major Head Total :	396000.00	19685.00	.00	.00	19685.00
							Major Head Total :	560000.00	31125.00	0.00	0.00	31125.00
							Source Total :	560000.00	31125.00	.00	.00	31125.00
Grand Total:								383881000.00	20670120.00	12412323.00	.00	33082443.00