

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026					
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 2 Building & Housing Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	103	0	0	0	Voted	.00	6241817.00	.00	.00	6241817.00			
							Object Head Total :	.00	6241817.00	.00	.00	6241817.00			
							Detail Head Total :	.00	6241817.00	.00	.00	6241817.00			
							Sub Head Total :	.00	6241817.00	.00	.00	6241817.00			
			108	0	0	0	Minor Head Total :	.00	6241817.00	.00	.00	6241817.00			
							Voted	.00	10855213.00	.00	.00	10855213.00			
							Object Head Total :	.00	10855213.00	.00	.00	10855213.00			
							Detail Head Total :	.00	10855213.00	.00	.00	10855213.00			
							Sub Head Total :	.00	10855213.00	.00	.00	10855213.00			
							Minor Head Total :	.00	10855213.00	.00	.00	10855213.00			
							Sub Major Head Total :	.00	17097030.00	.00	.00	17097030.00			
							Major Head Total :	.00	17097030.00	0.00	0.00	17097030.00			
			03	2059	01	053	60	72	2	Voted	6690000.00	4889432.00	.00	.00	4889432.00
										Object Head Total :	6690000.00	4889432.00	.00	.00	4889432.00
Detail Head Total :	6690000.00	4889432.00								.00	.00	4889432.00			
Sub Head Total :	6690000.00	4889432.00								.00	.00	4889432.00			
61	72	21				Voted	1979000.00	1764088.00	.00	.00	1764088.00				
						Object Head Total :	1979000.00	1764088.00	.00	.00	1764088.00				
						27	Voted	4789000.00	3977845.00	.00	.00	3977845.00			
						Object Head Total :	4789000.00	3977845.00	.00	.00	3977845.00				
							Detail Head Total :	6768000.00	5741933.00	.00	.00	5741933.00			
							76	21	Voted	1538000.00	1538000.00	.00	.00	1538000.00	
							Object Head Total :	1538000.00	1538000.00	.00	.00	1538000.00			
							27	Voted	5000000.00	4999991.00	.00	.00	4999991.00		
							Object Head Total :	5000000.00	4999991.00	.00	.00	4999991.00			

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Source Code 2 Building & Housing Plan (EAST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
03	2059	01	053	61	76	21	Detail Head	Total	:	6538000.00	6537991.00	.00	.00	6537991.00				
							Voted			4525000.00	4524990.00	.00	.00	4524990.00				
							Object Head	Total	:	4525000.00	4524990.00	.00	.00	4524990.00				
						27	Voted			5125000.00	5125000.00	.00	.00	5125000.00				
							Object Head	Total	:	5125000.00	5125000.00	.00	.00	5125000.00				
							Detail Head	Total	:	9650000.00	9649990.00	.00	.00	9649990.00				
					77	Sub Head	Total	:	22956000.00	21929914.00	.00	.00	21929914.00					
						Minor Head	Total	:	29646000.00	26819346.00	.00	.00	26819346.00					
						Sub Major Head	Total	:	29646000.00	26819346.00	.00	.00	26819346.00					
						80	103	3	45	49	Voted			524000.00	62251.00	.00	.00	62251.00
											Object Head	Total	:	524000.00	62251.00	.00	.00	62251.00
											Detail Head	Total	:	524000.00	62251.00	.00	.00	62251.00
	Sub Head	Total	:	524000.00	62251.00						.00	.00	62251.00					
	Minor Head	Total	:	524000.00	62251.00						.00	.00	62251.00					
	Voted			2510000.00	1656000.00						.00	.00	1656000.00					
	14	Object Head	Total	:	2510000.00					1656000.00	.00	.00	1656000.00					
		Detail Head	Total	:	2510000.00					1656000.00	.00	.00	1656000.00					
		Sub Head	Total	:	2510000.00					1656000.00	.00	.00	1656000.00					
		Minor Head	Total	:	2510000.00					1656000.00	.00	.00	1656000.00					
		Sub Major Head	Total	:	3034000.00					1718251.00	.00	.00	1718251.00					
		Major Head	Total	:	32680000.00					28537597.00	0.00	0.00	28537597.00					
	2216	05	053	60	71	2	Voted			3989000.00	3419735.00	.00	.00	3419735.00				
							Object Head	Total	:	3989000.00	3419735.00	.00	.00	3419735.00				
							Detail Head	Total	:	3989000.00	3419735.00	.00	.00	3419735.00				
							Sub Head	Total	:	3989000.00	3419735.00	.00	.00	3419735.00				

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Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	71	21	Voted	1217000.00	1206471.00	.00	.00	1206471.00
							Object Head Total :	1217000.00	1206471.00	.00	.00	1206471.00
						27	Voted	6363000.00	6362200.00	.00	.00	6362200.00
							Object Head Total :	6363000.00	6362200.00	.00	.00	6362200.00
							Detail Head Total :	7580000.00	7568671.00	.00	.00	7568671.00
							Sub Head Total :	7580000.00	7568671.00	.00	.00	7568671.00
							Minor Head Total :	11569000.00	10988406.00	.00	.00	10988406.00
							800	61	45	21	Voted	1284000.00
			Object Head Total :	1284000.00	1262436.00	.00					.00	1262436.00
			49	Voted	945000.00	669648.00				.00	.00	669648.00
				Object Head Total :	945000.00	669648.00				.00	.00	669648.00
				Detail Head Total :	2229000.00	1932084.00				.00	.00	1932084.00
				Sub Head Total :	2229000.00	1932084.00				.00	.00	1932084.00
				Minor Head Total :	2229000.00	1932084.00				.00	.00	1932084.00
				Sub Major Head Total :	13798000.00	12920490.00				.00	.00	12920490.00
			Major Head Total :							13798000.00	12920490.00	0.00
	4059	01	051	3	45	60	Voted	8398000.00	8297898.00	.00	.00	8297898.00
							Object Head Total :	8398000.00	8297898.00	.00	.00	8297898.00
							Detail Head Total :	8398000.00	8297898.00	.00	.00	8297898.00
							Sub Head Total :	8398000.00	8297898.00	.00	.00	8297898.00
				45	52	72	Voted	5505000.00	5163917.00	.00	.00	5163917.00
							Object Head Total :	5505000.00	5163917.00	.00	.00	5163917.00
							Detail Head Total :	5505000.00	5163917.00	.00	.00	5163917.00
							54	72	Voted	80000000.00	79975000.00	.00
				Object Head Total :	80000000.00	79975000.00			.00	.00	79975000.00	

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Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 2		Building & Housing Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	4059	01	051	45	54	72	Detail Head	Total	:	800000000.00	79975000.00	.00	.00	79975000.00	
							Voted			1000.00	143840670.00	.00	.00	143840670.00	
							Object Head	Total	:	1000.00	143840670.00	.00	.00	143840670.00	
					59	72	Detail Head	Total	:	1000.00	143840670.00	.00	.00	143840670.00	
							Voted			.00	151400000.00	.00	.00	151400000.00	
							Object Head	Total	:	.00	151400000.00	.00	.00	151400000.00	
					60	72	Detail Head	Total	:	.00	151400000.00	.00	.00	151400000.00	
							Voted			154900000.00	500000000.00	.00	.00	500000000.00	
							Object Head	Total	:	154900000.00	500000000.00	.00	.00	500000000.00	
					61	72	Detail Head	Total	:	154900000.00	500000000.00	.00	.00	500000000.00	
							Voted			1000000000.00	.00	.00	1916599156.00	1916599156.00	
							Centrally Sponsorec			.00	1916599156.00	.00	-1916599156.00	.00	
							Object Head	Total	:	1000000000.00	1916599156.00	.00	.00	1916599156.00	
							Detail Head	Total	:	1000000000.00	1916599156.00	.00	.00	1916599156.00	
							Sub Head	Total	:	1240406000.00	2796978743.00	.00	.00	2796978743.00	
				46	51	72	Voted			20000000.00	2996746.00	.00	.00	2996746.00	
							Object Head	Total	:	20000000.00	2996746.00	.00	.00	2996746.00	
							Detail Head	Total	:	20000000.00	2996746.00	.00	.00	2996746.00	
					48	52	72	Sub Head	Total	:	20000000.00	2996746.00	.00	.00	2996746.00
								Voted			50000000.00	50000000.00	.00	.00	50000000.00
								Object Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00
					59	72	Detail Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00	
							Voted			1000.00	224900000.00	.00	.00	224900000.00	
							Object Head	Total	:	1000.00	224900000.00	.00	.00	224900000.00	
							Detail Head	Total	:	1000.00	224900000.00	.00	.00	224900000.00	
							Sub Head	Total	:	50001000.00	274900000.00	.00	.00	274900000.00	
							Voted			20000000.00	20000000.00	.00	.00	20000000.00	
49	51	72													

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Accounting Month : SUPPLIMENTARY-1/2026																	
Source Code 2 Building & Housing Plan (EAST)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
03	4059	01	051	49	51	72	Object Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00			
							Detail Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00			
							Voted			650000000.00	902804617.00	.00	.00	902804617.00			
					52	72	Object Head	Total	:	650000000.00	902804617.00	.00	.00	902804617.00			
							Detail Head	Total	:	650000000.00	902804617.00	.00	.00	902804617.00			
							Voted			5000000.00	5000000.00	.00	.00	5000000.00			
					54	78	Object Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00			
							Detail Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00			
							Voted					.00	.00				
							Object Head	Total	:	675000000.00	927804617.00	.00	.00	927804617.00			
							Detail Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00			
							Voted					.00	.00				
				50	50	72	Object Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00			
							Detail Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00			
							Voted			650000000.00	866868521.00	.00	.00	866868521.00			
							Object Head	Total	:	650000000.00	866868521.00	.00	.00	866868521.00			
							Detail Head	Total	:	650000000.00	866868521.00	.00	.00	866868521.00			
							Voted					.00	.00				
							Object Head	Total	:	670000000.00	886868521.00	.00	.00	886868521.00			
							Minor Head	Total	:	2663805000.00	4897846525.00	.00	.00	4897846525.00			
							Sub Major Head	Total	:	2663805000.00	4897846525.00	.00	.00	4897846525.00			
				60	051	3	30	72	Voted			2500000000.00	747500000.00	.00	.00	747500000.00	
									Object Head	Total	:	2500000000.00	747500000.00	.00	.00	747500000.00	
									Detail Head	Total	:	2500000000.00	747500000.00	.00	.00	747500000.00	
					31	72	Voted			5400000.00	5397009.00	.00	.00	5397009.00			
							Object Head	Total	:	5400000.00	5397009.00	.00	.00	5397009.00			
							Detail Head	Total	:	5400000.00	5397009.00	.00	.00	5397009.00			
					32	72	Voted			70000000.00	70000000.00	.00	.00	70000000.00			
							Object Head	Total	:	70000000.00	70000000.00	.00	.00	70000000.00			

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Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 2		Building & Housing Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	4059	60	051	3	32		Detail Head	Total	:	700000000.00	700000000.00	.00	.00	700000000.00	
							Voted			1000.00	15188000.00	.00	.00	15188000.00	
							Object Head	Total	:	1000.00	15188000.00	.00	.00	15188000.00	
							Detail Head	Total	:	1000.00	15188000.00	.00	.00	15188000.00	
					35	72	Voted			1500000000.00	998300000.00	.00	.00	998300000.00	
							Object Head	Total	:	1500000000.00	998300000.00	.00	.00	998300000.00	
							Detail Head	Total	:	1500000000.00	998300000.00	.00	.00	998300000.00	
							Voted			5000000.00	5000000.00	.00	.00	5000000.00	
					36	72	Object Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00	
							Detail Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00	
							Voted			7999000.00	7995236.00	.00	.00	7995236.00	
							Object Head	Total	:	7999000.00	7995236.00	.00	.00	7995236.00	
							Detail Head	Total	:	7999000.00	7995236.00	.00	.00	7995236.00	
							Voted			7999000.00	7995236.00	.00	.00	7995236.00	
					38	72	Object Head	Total	:	7999000.00	7995236.00	.00	.00	7995236.00	
							Detail Head	Total	:	7999000.00	7995236.00	.00	.00	7995236.00	
							Sub Head Total		:	4088400000.00	1849380245.00	.00	.00	1849380245.00	
							Voted			8745000.00	8189857.00	.00	.00	8189857.00	
					45	69	72	Object Head	Total	:	8745000.00	8189857.00	.00	.00	8189857.00
								Detail Head	Total	:	8745000.00	8189857.00	.00	.00	8189857.00
								Voted			10000000.00	10000000.00	.00	.00	10000000.00
								Object Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00
								Detail Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00
								Sub Head Total		:	18745000.00	18189857.00	.00	.00	18189857.00
								Voted			50000000.00	67000000.00	.00	.00	67000000.00
					46	51	72	Object Head	Total	:	50000000.00	67000000.00	.00	.00	67000000.00
								Detail Head	Total	:	50000000.00	67000000.00	.00	.00	67000000.00
								Sub Head Total		:	50000000.00	67000000.00	.00	.00	67000000.00
								Voted			50000000.00	50000000.00	.00	.00	50000000.00
					47	50	72	Object Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00
								Detail Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00
								Sub Head Total		:	50000000.00	50000000.00	.00	.00	50000000.00
								Voted			50000000.00	50000000.00	.00	.00	50000000.00

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For The Office of the Accountant General (A&E), Sikkim - Gangtok																
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Source Code 2		Building & Housing Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	4059	60	051	47	50	72	Object Head Total :			50000000.00	50000000.00	.00	.00	50000000.00		
							Detail Head Total :			50000000.00	50000000.00	.00	.00	50000000.00		
							Sub Head Total :			50000000.00	50000000.00	.00	.00	50000000.00		
							Minor Head Total :			4207145000.00	1984570102.00	.00	.00	1984570102.00		
							Sub Major Head Total :			4207145000.00	1984570102.00	.00	.00	1984570102.00		
							Major Head Total :			6870950000.00	6882416627.00	0.00	0.00	6882416627.00		
	4216	01	106	45	50	72	Voted			1000000000.00	1000000000.00	.00	.00	1000000000.00		
							Object Head Total :			1000000000.00	1000000000.00	.00	.00	1000000000.00		
							Detail Head Total :			1000000000.00	1000000000.00	.00	.00	1000000000.00		
							53	72	Voted			6000000.00	6000000.00	.00	.00	6000000.00
									Object Head Total :			6000000.00	6000000.00	.00	.00	6000000.00
									Detail Head Total :			6000000.00	6000000.00	.00	.00	6000000.00
							55	72	Voted			1474000.00	1473212.00	.00	.00	1473212.00
									Object Head Total :			1474000.00	1473212.00	.00	.00	1473212.00
									Detail Head Total :			1474000.00	1473212.00	.00	.00	1473212.00
							56	72	Voted			14278000.00	14278000.00	.00	.00	14278000.00
									Object Head Total :			14278000.00	14278000.00	.00	.00	14278000.00
									Detail Head Total :			14278000.00	14278000.00	.00	.00	14278000.00
							57	72	Voted			19400000.00	19364697.00	.00	.00	19364697.00
									Object Head Total :			19400000.00	19364697.00	.00	.00	19364697.00
									Detail Head Total :			19400000.00	19364697.00	.00	.00	19364697.00
							58	72	Voted			30000000.00	30000000.00	.00	.00	30000000.00
									Object Head Total :			30000000.00	30000000.00	.00	.00	30000000.00
									Detail Head Total :			30000000.00	30000000.00	.00	.00	30000000.00
							59	72	Voted			8455000.00	8455000.00	.00	.00	8455000.00
									Object Head Total :			8455000.00	8455000.00	.00	.00	8455000.00

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Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
10	4070	00	800	50	0	60	Voted	10200000.00	737285.00	.00	.00	737285.00		
							Object Head Total :	10200000.00	737285.00	.00	.00	737285.00		
							Detail Head Total :	10200000.00	737285.00	.00	.00	737285.00		
							Sub Head Total :	10200000.00	737285.00	.00	.00	737285.00		
							Minor Head Total :	10200000.00	737285.00	.00	.00	737285.00		
							Sub Major Head Total :	10200000.00	737285.00	.00	.00	737285.00		
							Major Head Total :	10200000.00	737285.00	0.00	0.00	737285.00		
14	2052	00	090	15	0	49	Voted	47612000.00	2538072.00	.00	.00	2538072.00		
							Object Head Total :	47612000.00	2538072.00	.00	.00	2538072.00		
							Detail Head Total :	47612000.00	2538072.00	.00	.00	2538072.00		
							Sub Head Total :	47612000.00	2538072.00	.00	.00	2538072.00		
						60	0	49	Voted	167225000.00	4308259.00	.00	.00	4308259.00
									Object Head Total :	167225000.00	4308259.00	.00	.00	4308259.00
									Detail Head Total :	167225000.00	4308259.00	.00	.00	4308259.00
									Sub Head Total :	167225000.00	4308259.00	.00	.00	4308259.00
	2055	00	116	15	0	29	Voted	2120000.00	398124.00	.00	.00	398124.00		
							Object Head Total :	2120000.00	398124.00	.00	.00	398124.00		
							Detail Head Total :	2120000.00	398124.00	.00	.00	398124.00		
							Sub Head Total :	2120000.00	398124.00	.00	.00	398124.00		
							Minor Head Total :	2120000.00	398124.00	.00	.00	398124.00		
							Sub Major Head Total :	2120000.00	398124.00	.00	.00	398124.00		
							Major Head Total :	2120000.00	398124.00	.00	.00	398124.00		

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	2055						Major Head Total :	2120000.00	398124.00	0.00	0.00	398124.00
	2059	01	053	59	0	29	Voted	5400000.00	1686627.00	.00	.00	1686627.00
							Object Head Total :	5400000.00	1686627.00	.00	.00	1686627.00
							Detail Head Total :	5400000.00	1686627.00	.00	.00	1686627.00
							Sub Head Total :	5400000.00	1686627.00	.00	.00	1686627.00
							Minor Head Total :	5400000.00	1686627.00	.00	.00	1686627.00
							Sub Major Head Total :	5400000.00	1686627.00	.00	.00	1686627.00
							Major Head Total :	5400000.00	1686627.00	0.00	0.00	1686627.00
	4059	01	051	45	69	72	Voted	5000000.00	8200000.00	.00	.00	8200000.00
							Object Head Total :	5000000.00	8200000.00	.00	.00	8200000.00
							Detail Head Total :	5000000.00	8200000.00	.00	.00	8200000.00
					70	72	Voted	1800000.00	2508989.00	.00	.00	2508989.00
							Object Head Total :	1800000.00	2508989.00	.00	.00	2508989.00
							Detail Head Total :	1800000.00	2508989.00	.00	.00	2508989.00
					74	72	Voted	40000000.00	36232988.00	.00	.00	36232988.00
							Object Head Total :	40000000.00	36232988.00	.00	.00	36232988.00
							Detail Head Total :	40000000.00	36232988.00	.00	.00	36232988.00
					75	72	Voted	2169000.00	1011953.00	.00	.00	1011953.00
							Object Head Total :	2169000.00	1011953.00	.00	.00	1011953.00
							Detail Head Total :	2169000.00	1011953.00	.00	.00	1011953.00
					78	72	Voted	10000000.00	9015000.00	.00	.00	9015000.00
							Object Head Total :	10000000.00	9015000.00	.00	.00	9015000.00
							Detail Head Total :	10000000.00	9015000.00	.00	.00	9015000.00
					79	72	Voted	6982000.00	3699696.00	.00	.00	3699696.00
							Object Head Total :	6982000.00	3699696.00	.00	.00	3699696.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 2			Building & Housing Plan (EAST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
47	4059	01	051	46	71							
						Detail Head Total :	3000000.00	227000.00	.00	.00	227000.00	
						Sub Head Total :	3000000.00	227000.00	.00	.00	227000.00	
						Minor Head Total :	3000000.00	227000.00	.00	.00	227000.00	
						Sub Major Head Total :	3000000.00	227000.00	.00	.00	227000.00	
						Major Head Total :	3000000.00	227000.00	0.00	0.00	227000.00	
Source Total :								7631337000.00	7274249458.00	.00	.00	7274249458.00

Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8235	00	200	2	0	0	Voted	.00	.00	.00	444974678.00	444974678.00
							Object Head Total :	.00	.00	.00	444974678.00	444974678.00
							Detail Head Total :	.00	.00	.00	444974678.00	444974678.00
							Sub Head Total :	.00	.00	.00	444974678.00	444974678.00
							Minor Head Total :	.00	.00	.00	444974678.00	444974678.00
							Sub Major Head Total :	.00	.00	.00	444974678.00	444974678.00
							Major Head Total :	.00	0.00	0.00	444974678.00	444974678.00
	8443	00	103	0	0	0	Voted	.00	1512891.00	.00	.00	1512891.00
							Object Head Total :	.00	1512891.00	.00	.00	1512891.00
							Detail Head Total :	.00	1512891.00	.00	.00	1512891.00
							Sub Head Total :	.00	1512891.00	.00	.00	1512891.00
							Minor Head Total :	.00	1512891.00	.00	.00	1512891.00
			108	0	0	0	Voted	.00	88649782.00	.00	.00	88649782.00
							Object Head Total :	.00	88649782.00	.00	.00	88649782.00
							Detail Head Total :	.00	88649782.00	.00	.00	88649782.00
							Sub Head Total :	.00	88649782.00	.00	.00	88649782.00
							Minor Head Total :	.00	88649782.00	.00	.00	88649782.00
							Sub Major Head Total :	.00	90162673.00	.00	.00	90162673.00
							Major Head Total :	.00	90162673.00	0.00	0.00	90162673.00
	8449	00	103	0	0	0	Voted	.00	.00	.00	195074782.00	195074782.00
							Object Head Total :	.00	.00	.00	195074782.00	195074782.00
							Detail Head Total :	.00	.00	.00	195074782.00	195074782.00
							Sub Head Total :	.00	.00	.00	195074782.00	195074782.00
							Minor Head Total :	.00	.00	.00	195074782.00	195074782.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	2052	00	090	60	0	49	Voted	167225000.00	12198617.00	.00	.00	12198617.00
							Object Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Detail Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Sub Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Minor Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Sub Major Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Major Head Total :	167225000.00	12198617.00	0.00	0.00	12198617.00
	4070	00	800	15	61	60	Voted	123800000.00	2991213.00	.00	.00	2991213.00
							Object Head Total :	123800000.00	2991213.00	.00	.00	2991213.00
							Detail Head Total :	123800000.00	2991213.00	.00	.00	2991213.00
							Sub Head Total :	123800000.00	2991213.00	.00	.00	2991213.00
							Minor Head Total :	123800000.00	2991213.00	.00	.00	2991213.00
							Sub Major Head Total :	123800000.00	2991213.00	.00	.00	2991213.00
							Major Head Total :	123800000.00	2991213.00	0.00	0.00	2991213.00
34	3054	04	105	60	72	2	Voted	80703000.00	84668067.00	.00	.00	84668067.00
							Object Head Total :	80703000.00	84668067.00	.00	.00	84668067.00
							Detail Head Total :	80703000.00	84668067.00	.00	.00	84668067.00
							Voted	119192000.00	6807632.00	.00	.00	6807632.00
				74	2	Object Head Total :	119192000.00	6807632.00	.00	.00	6807632.00	
						Detail Head Total :	119192000.00	6807632.00	.00	.00	6807632.00	
						Sub Head Total :	199895000.00	91475699.00	.00	.00	91475699.00	
						Voted	365000.00	299862.00	.00	.00	299862.00	
				61	72	21	Object Head Total :	365000.00	299862.00	.00	.00	299862.00
							Voted	77600000.00	48155037.00	.00	.00	48155037.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)										Run Date: 13/07/2026																						
For The Office of the Accountant General (A&E), Sikkim - Gangtok																																			
Accounting Month : SUPPLIMENTARY-1/2026																																			
Source Code 4 Roads & Bridges Plan (EAST)																																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount																					
34	3054	04	105	61	72	27	Object Head	Total	:	77600000.00	48155037.00	.00	.00	48155037.00																					
							Detail Head	Total	:	77965000.00	48454899.00	.00	.00	48454899.00																					
							73	27	Voted		6006000.00	4994405.00	.00	.00	4994405.00																				
									Object Head	Total	:	6006000.00	4994405.00	.00	.00	4994405.00																			
									Detail Head	Total	:	6006000.00	4994405.00	.00	.00	4994405.00																			
									74	27	Voted		3900000.00	2686906.00	.00	.00	2686906.00																		
											Object Head	Total	:	3900000.00	2686906.00	.00	.00	2686906.00																	
											Detail Head	Total	:	3900000.00	2686906.00	.00	.00	2686906.00																	
											75	27	Voted		6006000.00	4571903.00	.00	.00	4571903.00																
													Object Head	Total	:	6006000.00	4571903.00	.00	.00	4571903.00															
													Detail Head	Total	:	6006000.00	4571903.00	.00	.00	4571903.00															
															Sub Head	Total	:	93877000.00	60708113.00	.00	.00	60708113.00													
															Minor Head	Total	:	293772000.00	152183812.00	.00	.00	152183812.00													
															797	0	0	71	Voted		.00	.00	.00	.00	.00										
																			Centrally Sponsorec		300000000.00	.00	.00	202500000.00	202500000.00										
																			Object Head	Total	:	300000000.00	.00	.00	202500000.00	202500000.00									
																			Detail Head	Total	:	300000000.00	.00	.00	202500000.00	202500000.00									
																			Sub Head	Total	:	300000000.00	.00	.00	202500000.00	202500000.00									
																			Minor Head	Total	:	300000000.00	.00	.00	202500000.00	202500000.00									
																			Sub Major Head	Total	:	593772000.00	152183812.00	.00	.00	202500000.00	354683812.00								
																			80	001	35	44	1	Voted		256346000.00	6736965.00	.00	.00	6736965.00					
																								Object Head	Total	:	256346000.00	6736965.00	.00	.00	6736965.00				
																								6		Voted		7681000.00	227942.00	.00	.00	227942.00			
																										Object Head	Total	:	7681000.00	227942.00	.00	.00	227942.00		
																										7		Voted		37705000.00	98442.00	.00	.00	98442.00	
																												Object Head	Total	:	37705000.00	98442.00	.00	.00	98442.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 4 Roads & Bridges Plan (EAST)																														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount																
34	5054	04	337	35	44	73	Detail Head	Total	:	3100000.00	3073866.00	.00	.00	3073866.00																
							Voted			4000000.00	4000000.00	.00	.00	4000000.00																
							Object Head	Total	:	4000000.00	4000000.00	.00	.00	4000000.00																
							Detail Head	Total	:	4000000.00	4000000.00	.00	.00	4000000.00																
							50	73	Voted			10380000.00	10380000.00	.00	.00	10380000.00														
									Object Head	Total	:	10380000.00	10380000.00	.00	.00	10380000.00														
									Detail Head	Total	:	10380000.00	10380000.00	.00	.00	10380000.00														
									51	73	Voted			10000000.00	10000000.00	.00	.00	10000000.00												
											Object Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00												
											Detail Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00												
											54	73	Voted			30000000.00	30000000.00	.00	.00	30000000.00										
													Object Head	Total	:	30000000.00	30000000.00	.00	.00	30000000.00										
													Detail Head	Total	:	30000000.00	30000000.00	.00	.00	30000000.00										
													57	73	Voted			20000000.00	20000000.00	.00	.00	20000000.00								
															Object Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00								
															Detail Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00								
															45	52	73	Sub Head Total	:	77480000.00	77453866.00	.00	.00	77453866.00						
																		Voted			15000000.00	15000000.00	.00	.00	15000000.00					
																		Object Head	Total	:	15000000.00	15000000.00	.00	.00	15000000.00					
																		Detail Head	Total	:	15000000.00	15000000.00	.00	.00	15000000.00					
																		54	73	Voted			4235000.00	3983111.00	.00	.00	3983111.00			
																				Object Head	Total	:	4235000.00	3983111.00	.00	.00	3983111.00			
																				Detail Head	Total	:	4235000.00	3983111.00	.00	.00	3983111.00			
																				46	55	73	Sub Head Total	:	19235000.00	18983111.00	.00	.00	18983111.00	
																							Voted			93500000.00	93012798.00	.00	.00	93012798.00
																							Object Head	Total	:	93500000.00	93012798.00	.00	.00	93012798.00

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 4				Roads & Bridges Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
34	5054	04	337	46	55		Detail Head	Total	:	93500000.00	93012798.00	.00	.00	93012798.00			
							Sub Head	Total	:	93500000.00	93012798.00	.00	.00	93012798.00			
							49	50	73	Voted		3500000.00	1028000.00	.00	.00	1028000.00	
										Object Head	Total	:	3500000.00	1028000.00	.00	.00	1028000.00
										Detail Head	Total	:	3500000.00	1028000.00	.00	.00	1028000.00
										Sub Head	Total	:	3500000.00	1028000.00	.00	.00	1028000.00
										Voted		20000000.00	20000000.00	.00	.00	20000000.00	
										Object Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00
										Detail Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00
										Voted		22659000.00	22344987.00	.00	.00	22344987.00	
										Object Head	Total	:	22659000.00	22344987.00	.00	.00	22344987.00
										Detail Head	Total	:	22659000.00	22344987.00	.00	.00	22344987.00
										Sub Head	Total	:	42659000.00	42344987.00	.00	.00	42344987.00
				50	79	73				Voted		.00	111284859.00	.00	-111284859.00	.00	
							Centrally Sponsorec		300000000.00	.00	.00	111284859.00	111284859.00				
							Object Head	Total	:	300000000.00	111284859.00	.00	.00	111284859.00			
							Detail Head	Total	:	300000000.00	111284859.00	.00	.00	111284859.00			
							Voted		100000000.00	19744983.00	.00	.00	19744983.00				
							Object Head	Total	:	100000000.00	19744983.00	.00	.00	19744983.00			
							Detail Head	Total	:	100000000.00	19744983.00	.00	.00	19744983.00			
							Voted		35000000.00	28352140.00	.00	.00	28352140.00				
							Object Head	Total	:	35000000.00	28352140.00	.00	.00	28352140.00			
							Detail Head	Total	:	35000000.00	28352140.00	.00	.00	28352140.00			
							Sub Head	Total	:	435000000.00	159381982.00	.00	.00	159381982.00			
							60	55	73	Voted		100000000.00	51750000.00	.00	-51750000.00	.00	
				Object Head	Total	:				100000000.00	51750000.00	.00	-51750000.00	.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 4				Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
34	5054	04	337	67	0	73	Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00				
							Detail Head Total :	200000000.00	200000000.00	.00	.00	200000000.00				
							Sub Head Total :	200000000.00	200000000.00	.00	.00	200000000.00				
							Minor Head Total :	4901374000.00	3271935160.00	.00	-181028151.00	3090907009.00				
							902	0	0	0	Voted	.00	.00	.00	-195074782.00	-195074782.00
							Object Head Total :	.00	.00	.00	-195074782.00	-195074782.00				
							Detail Head Total :	.00	.00	.00	-195074782.00	-195074782.00				
							Sub Head Total :	.00	.00	.00	-195074782.00	-195074782.00				
							Minor Head Total :	.00	.00	.00	-195074782.00	-195074782.00				
		05	337	61	85	73	Sub Major Head Total :	4901374000.00	3271935160.00	.00	-376102933.00	2895832227.00				
							Voted	45679000.00	22383000.00	.00	.00	22383000.00				
							Object Head Total :	45679000.00	22383000.00	.00	.00	22383000.00				
							Detail Head Total :	45679000.00	22383000.00	.00	.00	22383000.00				
							87	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00		
									Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
									Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
							88	73	Voted	1000.00	.00	.00	51750000.00	51750000.00		
									Object Head Total :	1000.00	.00	.00	51750000.00	51750000.00		
									Detail Head Total :	1000.00	.00	.00	51750000.00	51750000.00		
							89	73	Voted	1000.00	.00	.00	79355494.00	79355494.00		
									Object Head Total :	1000.00	.00	.00	79355494.00	79355494.00		
									Detail Head Total :	1000.00	.00	.00	79355494.00	79355494.00		
							90	73	Voted	1000.00	.00	.00	49922657.00	49922657.00		
									Object Head Total :	1000.00	.00	.00	49922657.00	49922657.00		
									Detail Head Total :	1000.00	.00	.00	49922657.00	49922657.00		
									Sub Head Total :	95682000.00	72383000.00	.00	181028151.00	253411151.00		

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 4			Roads & Bridges Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
34	5054	05	337	902	0	0	Minor Head Total :	95682000.00	72383000.00	.00	181028151.00	253411151.00					
							Voted	.00	.00	.00	-444974678.00	-444974678.00					
								Object Head Total :	.00	.00	.00	-444974678.00	-444974678.00				
								Detail Head Total :	.00	.00	.00	-444974678.00	-444974678.00				
								Sub Head Total :	.00	.00	.00	-444974678.00	-444974678.00				
								Minor Head Total :	.00	.00	.00	-444974678.00	-444974678.00				
								Sub Major Head Total :	95682000.00	72383000.00	.00	-263946527.00	-191563527.00				
								Major Head Total :	4999856000.00	3347115570.00	0.00	-640049460.00	2707066110.00				
								Source Total :	9619164000.00	4006960139.00	.00	202500000.00	4209460139.00				

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1786778.00	.00	.00	1786778.00
							Object Head Total :	.00	1786778.00	.00	.00	1786778.00
							Detail Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Head Total :	.00	1786778.00	.00	.00	1786778.00
							Minor Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Major Head Total :	.00	1786778.00	.00	.00	1786778.00
							Major Head Total :	.00	1786778.00	0.00	0.00	1786778.00
34	3054	04	105	60	72	2	Voted	80703000.00	603283.00	.00	.00	603283.00
							Object Head Total :	80703000.00	603283.00	.00	.00	603283.00
							Detail Head Total :	80703000.00	603283.00	.00	.00	603283.00
					75	2	Voted	245516000.00	245362777.00	.00	-886723.00	244476054.00
							Object Head Total :	245516000.00	245362777.00	.00	-886723.00	244476054.00
							Detail Head Total :	245516000.00	245362777.00	.00	-886723.00	244476054.00
							Sub Head Total :	326219000.00	245966060.00	.00	-886723.00	245079337.00
				61	75	21	Voted	486000.00	399692.00	.00	.00	399692.00
							Object Head Total :	486000.00	399692.00	.00	.00	399692.00
						27	Voted	6006000.00	1185872.00	.00	.00	1185872.00
							Object Head Total :	6006000.00	1185872.00	.00	.00	1185872.00
							Detail Head Total :	6492000.00	1585564.00	.00	.00	1585564.00
							Sub Head Total :	6492000.00	1585564.00	.00	.00	1585564.00
							Minor Head Total :	332711000.00	247551624.00	.00	-886723.00	246664901.00
							Sub Major Head Total :	332711000.00	247551624.00	.00	-886723.00	246664901.00
		80	001	35	60	2	Voted	17098000.00	2826679.00	.00	-9467.00	2817212.00
							Object Head Total :	17098000.00	2826679.00	.00	-9467.00	2817212.00
							Detail Head Total :	17098000.00	2826679.00	.00	-9467.00	2817212.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	62	1	Voted	35182000.00	103500.00	.00	.00	103500.00
							Object Head Total :	35182000.00	103500.00	.00	.00	103500.00
							Detail Head Total :	35182000.00	103500.00	.00	.00	103500.00
							Sub Head Total :	52280000.00	2930179.00	.00	-9467.00	2920712.00
						2	Minor Head Total :	52280000.00	2930179.00	.00	-9467.00	2920712.00
							Voted	1501000.00	238460.00	.00	.00	238460.00
							Object Head Total :	1501000.00	238460.00	.00	.00	238460.00
							Detail Head Total :	1501000.00	238460.00	.00	.00	238460.00
							Sub Head Total :	1501000.00	238460.00	.00	.00	238460.00
							Minor Head Total :	1501000.00	238460.00	.00	.00	238460.00
							Sub Major Head Total :	53781000.00	3168639.00	.00	-9467.00	3159172.00
							Major Head Total :	386492000.00	250720263.00	0.00	-896190.00	249824073.00
	5054	04	337	35	55	73	Voted	13100000.00	13099704.00	.00	.00	13099704.00
							Object Head Total :	13100000.00	13099704.00	.00	.00	13099704.00
							Detail Head Total :	13100000.00	13099704.00	.00	.00	13099704.00
							Sub Head Total :	13100000.00	13099704.00	.00	.00	13099704.00
						73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Voted	3377000.00	1000123.00	.00	.00	1000123.00
							Object Head Total :	3377000.00	1000123.00	.00	.00	1000123.00
							Detail Head Total :	3377000.00	1000123.00	.00	.00	1000123.00
						73	Sub Head Total :	8377000.00	6000123.00	.00	.00	6000123.00
							Voted	.00	16500609.00	.00	-16500609.00	.00
							Centrally Sponsorec	300000000.00	.00	.00	16500609.00	16500609.00
						73	Voted	.00	16500609.00	.00	-16500609.00	.00
							Centrally Sponsorec	300000000.00	.00	.00	16500609.00	16500609.00
							Voted	.00	16500609.00	.00	-16500609.00	.00
							Centrally Sponsorec	300000000.00	.00	.00	16500609.00	16500609.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 6 Roads & Bridges Plan (NAMCHI)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description				Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
34	5054	04	337	60	55	73	Object Head Total	:		300000000.00	16500609.00	.00	.00	16500609.00				
							Detail Head Total	:		300000000.00	16500609.00	.00	.00	16500609.00				
								72	73	Voted			100000000.00	22917700.00	.00	.00	22917700.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 6 Roads & Bridges Plan (NAMCHI)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description				Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337	61	85		Detail Head	Total	:	45679000.00	8000000.00	.00	.00	8000000.00	
					88	73	Voted	1000.00	.00	.00	14321000.00	14321000.00			
							Object Head	Total	:	1000.00	.00	.00	14321000.00	14321000.00	
							Detail Head	Total	:	1000.00	.00	.00	14321000.00	14321000.00	
					90	73	Voted	1000.00	.00	.00	65378971.00	65378971.00			
							Object Head	Total	:	1000.00	.00	.00	65378971.00	65378971.00	
							Detail Head	Total	:	1000.00	.00	.00	65378971.00	65378971.00	
							Sub Head	Total	:	45681000.00	8000000.00	.00	79699971.00	87699971.00	
							Minor Head	Total	:	45681000.00	8000000.00	.00	79699971.00	87699971.00	
							Sub Major Head	Total	:	45681000.00	8000000.00	.00	79699971.00	87699971.00	
							Major Head	Total	:	2997158000.00	250223212.00	0.00	0.00	250223212.00	
							Source	Total	:	3383650000.00	502730253.00	.00	-896190.00	501834063.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-971516.00	.00	.00	-971516.00
							Object Head Total :	.00	-971516.00	.00	.00	-971516.00
							Detail Head Total :	.00	-971516.00	.00	.00	-971516.00
							Sub Head Total :	.00	-971516.00	.00	.00	-971516.00
							Minor Head Total :	.00	-971516.00	.00	.00	-971516.00
							Sub Major Head Total :	.00	-971516.00	.00	.00	-971516.00
							Major Head Total :	.00	-971516.00	0.00	0.00	-971516.00
	8443	00	103	0	0	0	Voted	.00	1123560.00	.00	.00	1123560.00
							Object Head Total :	.00	1123560.00	.00	.00	1123560.00
							Detail Head Total :	.00	1123560.00	.00	.00	1123560.00
							Sub Head Total :	.00	1123560.00	.00	.00	1123560.00
							Minor Head Total :	.00	1123560.00	.00	.00	1123560.00
			108	0	0	0	Voted	.00	14436194.00	.00	.00	14436194.00
							Object Head Total :	.00	14436194.00	.00	.00	14436194.00
							Detail Head Total :	.00	14436194.00	.00	.00	14436194.00
							Sub Head Total :	.00	14436194.00	.00	.00	14436194.00
							Minor Head Total :	.00	14436194.00	.00	.00	14436194.00
							Sub Major Head Total :	.00	15559754.00	.00	.00	15559754.00
							Major Head Total :	.00	15559754.00	0.00	0.00	15559754.00
							8782	00	102	1	0	0
	Object Head Total :	.00	26550077.00	.00	.00	26550077.00						
	Detail Head Total :	.00	26550077.00	.00	.00	26550077.00						
	Sub Head Total :	.00	26550077.00	.00	.00	26550077.00						
	Minor Head Total :	.00	26550077.00	.00	.00	26550077.00						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	71			Sub Head Total :	622000.00	758690.00	.00	.00	758690.00
							Minor Head Total :	622000.00	758690.00	.00	.00	758690.00
							Sub Major Head Total :	622000.00	758690.00	.00	.00	758690.00
							Major Head Total :	622000.00	758690.00	0.00	0.00	758690.00
	2216	07	001	35	80	49	Voted	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Object Head Total :	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Detail Head Total :	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Sub Head Total :	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Minor Head Total :	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Sub Major Head Total :	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Major Head Total :	1117318000.00	1117317412.00	0.00	0.00	1117317412.00
	2501	01	001	44	60	49	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
					61	49	Voted	237000000.00	237000000.00	.00	.00	237000000.00
							Object Head Total :	237000000.00	237000000.00	.00	.00	237000000.00
							Detail Head Total :	237000000.00	237000000.00	.00	.00	237000000.00
							Sub Head Total :	267000000.00	267000000.00	.00	.00	267000000.00
							Minor Head Total :	267000000.00	267000000.00	.00	.00	267000000.00
							Sub Major Head Total :	267000000.00	267000000.00	.00	.00	267000000.00
							Major Head Total :	267000000.00	267000000.00	0.00	0.00	267000000.00
	2515	00	101	37	0	40	Voted	19900000.00	19900000.00	.00	.00	19900000.00
							Object Head Total :	19900000.00	19900000.00	.00	.00	19900000.00
							Detail Head Total :	19900000.00	19900000.00	.00	.00	19900000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 8 Rural Development Department Plan (EAST)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
35	2515	00	101	37			Sub Head Total :	19900000.00	19900000.00	.00	.00	19900000.00					
							Minor Head Total :	19900000.00	19900000.00	.00	.00	19900000.00					
							Sub Major Head Total :	19900000.00	19900000.00	.00	.00	19900000.00					
							Major Head Total :	19900000.00	19900000.00	0.00	0.00	19900000.00					
	3054	04	105	60	81	2	Voted	35067000.00	21721765.00	.00	.00	21721765.00					
							Object Head Total :	35067000.00	21721765.00	.00	.00	21721765.00					
							Detail Head Total :	35067000.00	21721765.00	.00	.00	21721765.00					
							Sub Head Total :	35067000.00	21721765.00	.00	.00	21721765.00					
							Minor Head Total :	35067000.00	21721765.00	.00	.00	21721765.00					
							337	36	45	72	Voted	40000000.00	40000000.00	.00	.00	40000000.00	
											Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00	
											Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00	
											Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00	
											Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00	
											Sub Major Head Total :	75067000.00	61721765.00	.00	.00	61721765.00	
		80	799	36	0	43					Voted	5000000.00	6487779.00	.00	.00	6487779.00	
											Object Head Total :	5000000.00	6487779.00	.00	.00	6487779.00	
											Detail Head Total :	5000000.00	6487779.00	.00	.00	6487779.00	
											Sub Head Total :	5000000.00	6487779.00	.00	.00	6487779.00	
							Minor Head Total :	5000000.00	6487779.00	.00	.00	6487779.00					
						Sub Major Head Total :	5000000.00	6487779.00	.00	.00	6487779.00						
							Major Head Total :	80067000.00	68209544.00	0.00	0.00	68209544.00					
						4215	01	102	36	64	73	Voted	40000000.00	39999548.00	.00	.00	39999548.00
												Object Head Total :	40000000.00	39999548.00	.00	.00	39999548.00
												Detail Head Total :	40000000.00	39999548.00	.00	.00	39999548.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 8 Rural Development Department Plan (EAST)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
35	4215	01	102	36			Sub Head Total	:	40000000.00	39999548.00	.00	.00	39999548.00				
							Minor Head Total	:	40000000.00	39999548.00	.00	.00	39999548.00				
							Sub Major Head Total	:	40000000.00	39999548.00	.00	.00	39999548.00				
							Major Head Total	:	40000000.00	39999548.00	0.00	0.00	39999548.00				
	4515	00	101	36	63	78	Voted		1000.00	20000000.00	.00	.00	20000000.00				
							Object Head Total	:	1000.00	20000000.00	.00	.00	20000000.00				
							Detail Head Total	:	1000.00	20000000.00	.00	.00	20000000.00				
							64	72	Voted		35000000.00	27147584.00	.00	.00	27147584.00		
					Object Head Total	:			35000000.00	27147584.00	.00	.00	27147584.00				
					Detail Head Total	:			35000000.00	27147584.00	.00	.00	27147584.00				
					71	72			Voted		100000000.00	12199092.00	.00	.00	12199092.00		
							Object Head Total	:	100000000.00	12199092.00	.00	.00	12199092.00				
							Detail Head Total	:	100000000.00	12199092.00	.00	.00	12199092.00				
							73	72	Voted		4500000.00	4236782.00	.00	.00	4236782.00		
					Object Head Total	:			4500000.00	4236782.00	.00	.00	4236782.00				
					Detail Head Total	:			4500000.00	4236782.00	.00	.00	4236782.00				
									Sub Head Total	:	139501000.00	63583458.00	.00	.00	63583458.00		
							Minor Head Total	:	139501000.00	63583458.00	.00	.00	63583458.00				
							102	48	64	73	Voted		2000000.00	1960103.00	.00	.00	1960103.00
											Object Head Total	:	2000000.00	1960103.00	.00	.00	1960103.00
					Detail Head Total	:					2000000.00	1960103.00	.00	.00	1960103.00		
											Sub Head Total	:	2000000.00	1960103.00	.00	.00	1960103.00
							50	61	72	Voted		24577000.00	24241878.00	.00	.00	24241878.00	
										Object Head Total	:	24577000.00	24241878.00	.00	.00	24241878.00	
										Detail Head Total	:	24577000.00	24241878.00	.00	.00	24241878.00	
					Sub Head Total	:				24577000.00	24241878.00	.00	.00	24241878.00			

Accounting Month : SUPPLIMENTARY-1/2026																		
Source Code 8 Rural Development Department Plan (EAST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
35	4515	00	102	60	0	72	Minor Head Total :	26577000.00	26201981.00	.00	.00	26201981.00						
							Voted	30000000.00	30000000.00	.00	.00	30000000.00						
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00						
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00						
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00						
			800	36	44	51	Minor Head Total :	30000000.00	30000000.00	.00	.00	30000000.00						
							Voted	17956000.00	17633219.00	.00	.00	17633219.00						
							Object Head Total :	17956000.00	17633219.00	.00	.00	17633219.00						
							Detail Head Total :	17956000.00	17633219.00	.00	.00	17633219.00						
							Sub Head Total :	17956000.00	17633219.00	.00	.00	17633219.00						
							Minor Head Total :	17956000.00	17633219.00	.00	.00	17633219.00						
							Sub Major Head Total :	214034000.00	137418658.00	.00	.00	137418658.00						
							Major Head Total :	214034000.00	137418658.00	0.00	0.00	137418658.00						
							5054	04	101	46	62	73	Voted	3500000.00	3425586.00	.00	.00	3425586.00
													Object Head Total :	3500000.00	3425586.00	.00	.00	3425586.00
	Detail Head Total :	3500000.00	3425586.00	.00	.00	3425586.00												
	Sub Head Total :	3500000.00	3425586.00	.00	.00	3425586.00												
	49	63	73	Voted	10000000.00	9915227.00							.00	.00	9915227.00			
				Object Head Total :	10000000.00	9915227.00	.00	.00	9915227.00									
				Detail Head Total :	10000000.00	9915227.00	.00	.00	9915227.00									
				Sub Head Total :	10000000.00	9915227.00	.00	.00	9915227.00									
				61	0	73	Voted	80000000.00	78457764.00	.00	.00	78457764.00						
	Object Head Total :	80000000.00	78457764.00				.00	.00	78457764.00									
	78	Voted	2001000.00				2001000.00	.00	.00	2001000.00								
		Object Head Total :	2001000.00				2001000.00	.00	.00	2001000.00								

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	61	0		Detail Head Total :	82001000.00	80458764.00	.00	.00	80458764.00
							Sub Head Total :	82001000.00	80458764.00	.00	.00	80458764.00
							Minor Head Total :	95501000.00	93799577.00	.00	.00	93799577.00
						337 36 55 73	Voted	17700000.00	17644654.00	.00	.00	17644654.00
							Object Head Total :	17700000.00	17644654.00	.00	.00	17644654.00
							Detail Head Total :	17700000.00	17644654.00	.00	.00	17644654.00
						56 73	Voted	10000000.00	9999956.00	.00	.00	9999956.00
							Object Head Total :	10000000.00	9999956.00	.00	.00	9999956.00
							Detail Head Total :	10000000.00	9999956.00	.00	.00	9999956.00
						57 73	Voted	9120000.00	9119990.00	.00	.00	9119990.00
							Object Head Total :	9120000.00	9119990.00	.00	.00	9119990.00
							Detail Head Total :	9120000.00	9119990.00	.00	.00	9119990.00
							Sub Head Total :	36820000.00	36764600.00	.00	.00	36764600.00
						49 64 73	Voted	996000.00	986309.00	.00	.00	986309.00
							Object Head Total :	996000.00	986309.00	.00	.00	986309.00
							Detail Head Total :	996000.00	986309.00	.00	.00	986309.00
							Sub Head Total :	996000.00	986309.00	.00	.00	986309.00
						61 57 78	Voted	3947000.00	31747000.00	.00	.00	31747000.00
							Object Head Total :	3947000.00	31747000.00	.00	.00	31747000.00
							Detail Head Total :	3947000.00	31747000.00	.00	.00	31747000.00
							Sub Head Total :	3947000.00	31747000.00	.00	.00	31747000.00
							Minor Head Total :	41763000.00	69497909.00	.00	.00	69497909.00
							Sub Major Head Total :	137264000.00	163297486.00	.00	.00	163297486.00
							Major Head Total :	137264000.00	163297486.00	0.00	0.00	163297486.00
40	5452	01	101	45	50	72	Voted	10000000.00	431580.00	.00	.00	431580.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	45	50	72	Object Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Detail Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Sub Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Minor Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Sub Major Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Major Head Total :	10000000.00	431580.00	0.00	0.00	431580.00
							Source Total :	2209915000.00	2188214763.00	.00	.00	2188214763.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	432980.00	.00	.00	432980.00
							Object Head Total :	.00	432980.00	.00	.00	432980.00
							Detail Head Total :	.00	432980.00	.00	.00	432980.00
							Sub Head Total :	.00	432980.00	.00	.00	432980.00
							Minor Head Total :	.00	432980.00	.00	.00	432980.00
			108	0	0	0	Voted	.00	79827.00	.00	.00	79827.00
							Object Head Total :	.00	79827.00	.00	.00	79827.00
							Detail Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Head Total :	.00	79827.00	.00	.00	79827.00
							Minor Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Major Head Total :	.00	512807.00	.00	.00	512807.00
							Major Head Total :	.00	512807.00	0.00	0.00	512807.00
34	3054	04	105	60	75	2	Voted	245516000.00	77760.00	.00	.00	77760.00
							Object Head Total :	245516000.00	77760.00	.00	.00	77760.00
							Detail Head Total :	245516000.00	77760.00	.00	.00	77760.00
							Sub Head Total :	245516000.00	77760.00	.00	.00	77760.00
							Minor Head Total :	245516000.00	77760.00	.00	.00	77760.00
							Sub Major Head Total :	245516000.00	77760.00	.00	.00	77760.00
							Major Head Total :	245516000.00	77760.00	0.00	0.00	77760.00
							35	2215	01	102	71	46
Object Head Total :	622000.00	619340.00	.00	.00	619340.00							
Detail Head Total :	622000.00	619340.00	.00	.00	619340.00							
48	29	Voted	623000.00	619600.00	.00	.00						619600.00
		Object Head Total :	623000.00	619600.00	.00	.00						619600.00

Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	71	48		Detail Head Total :	623000.00	619600.00	.00	.00	619600.00
							Sub Head Total :	1245000.00	1238940.00	.00	.00	1238940.00
							Minor Head Total :	1245000.00	1238940.00	.00	.00	1238940.00
							Sub Major Head Total :	1245000.00	1238940.00	.00	.00	1238940.00
							Major Head Total :	1245000.00	1238940.00	0.00	0.00	1238940.00
	3054	04	105	60	84	2	Voted	28490000.00	23141887.00	.00	.00	23141887.00
							Object Head Total :	28490000.00	23141887.00	.00	.00	23141887.00
							Detail Head Total :	28490000.00	23141887.00	.00	.00	23141887.00
							Sub Head Total :	28490000.00	23141887.00	.00	.00	23141887.00
							Minor Head Total :	28490000.00	23141887.00	.00	.00	23141887.00
							Sub Major Head Total :	28490000.00	23141887.00	.00	.00	23141887.00
							Major Head Total :	28490000.00	23141887.00	0.00	0.00	23141887.00
	4515	00	103	48	60	72	Voted	40000000.00	25619185.00	.00	.00	25619185.00
							Object Head Total :	40000000.00	25619185.00	.00	.00	25619185.00
							Detail Head Total :	40000000.00	25619185.00	.00	.00	25619185.00
							Sub Head Total :	40000000.00	25619185.00	.00	.00	25619185.00
							Minor Head Total :	40000000.00	25619185.00	.00	.00	25619185.00
							Sub Major Head Total :	40000000.00	25619185.00	.00	.00	25619185.00
							Major Head Total :	40000000.00	25619185.00	0.00	0.00	25619185.00
	Source Total :							315251000.00	50590579.00	.00	.00	50590579.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026									
For The Office of the Accountant General (A&E), Sikkim - Gangtok																			
Accounting Month : SUPPLIMENTARY-1/2026																			
Source Code 12 Irrigation & Flood Control Plan (EAST)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
19	2702	80	799	20	0		Detail Head Total :	20000000.00	1996708.00	.00	.00	1996708.00							
							Sub Head Total :	20000000.00	1996708.00	.00	.00	1996708.00							
							Minor Head Total :	20000000.00	1996708.00	.00	.00	1996708.00							
							Sub Major Head Total :	7396000.00	7146683.00	.00	.00	7146683.00							
							Major Head Total :	8366000.00	8096588.00	0.00	0.00	8096588.00							
	4702	00	101	45	60	60		Voted	65000000.00	64999943.00	.00	.00	64999943.00						
								Object Head Total :	65000000.00	64999943.00	.00	.00	64999943.00						
								Detail Head Total :	65000000.00	64999943.00	.00	.00	64999943.00						
								Sub Head Total :	65000000.00	64999943.00	.00	.00	64999943.00						
								Minor Head Total :	65000000.00	64999943.00	.00	.00	64999943.00						
							800	44	61	72		Voted	10000000.00	5025325.00	.00	.00	5025325.00		
												Object Head Total :	10000000.00	5025325.00	.00	.00	5025325.00		
												Detail Head Total :	10000000.00	5025325.00	.00	.00	5025325.00		
											62	60		Voted	20000000.00	20000000.00	.00	.00	20000000.00
														Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
								Detail Head Total :	20000000.00	20000000.00			.00	.00	20000000.00				
								Sub Head Total :	30000000.00	25025325.00	.00	.00	25025325.00						
								Minor Head Total :	30000000.00	25025325.00	.00	.00	25025325.00						
								Sub Major Head Total :	95000000.00	90025268.00	.00	.00	90025268.00						
								Major Head Total :	95000000.00	90025268.00	0.00	0.00	90025268.00						
							4711	01	103	44	66	60		Voted	11942000.00	11922000.00	.00	.00	11922000.00
		Object Head Total :	11942000.00	11922000.00	.00	.00							11922000.00						
		Detail Head Total :	11942000.00	11922000.00	.00	.00							11922000.00						
	68	60		Voted	140000000.00	31167482.00							.00	.00	31167482.00				
				Object Head Total :	140000000.00	31167482.00							.00	.00	31167482.00				

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Accounting Month : SUPPLIMENTARY-1/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	44	68		Detail Head Total :	140000000.00	31167482.00	.00	.00	31167482.00
					71	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	171942000.00	63089482.00	.00	.00	63089482.00
							Minor Head Total :	171942000.00	63089482.00	.00	.00	63089482.00
							Sub Major Head Total :	171942000.00	63089482.00	.00	.00	63089482.00
							Major Head Total :	171942000.00	63089482.00	0.00	0.00	63089482.00
							Source Total :	275308000.00	186782815.00	.00	.00	186782815.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026					
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 14 Education Engineering Cell Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	103	0	0	0	Voted	.00	401511.00	.00	.00	401511.00			
							Object Head Total :	.00	401511.00	.00	.00	401511.00			
							Detail Head Total :	.00	401511.00	.00	.00	401511.00			
							Sub Head Total :	.00	401511.00	.00	.00	401511.00			
			108	0	0	0	Minor Head Total :	.00	401511.00	.00	.00	401511.00			
							Voted	.00	2101798.00	.00	.00	2101798.00			
							Object Head Total :	.00	2101798.00	.00	.00	2101798.00			
							Detail Head Total :	.00	2101798.00	.00	.00	2101798.00			
							Sub Head Total :	.00	2101798.00	.00	.00	2101798.00			
							Minor Head Total :	.00	2101798.00	.00	.00	2101798.00			
							Sub Major Head Total :	.00	2503309.00	.00	.00	2503309.00			
							Major Head Total :	.00	2503309.00	0.00	0.00	2503309.00			
			07	2059	60	053	60	77	2	Voted	7297000.00	7089515.00	.00	.00	7089515.00
										Object Head Total :	7297000.00	7089515.00	.00	.00	7089515.00
Detail Head Total :	7297000.00	7089515.00								.00	.00	7089515.00			
Sub Head Total :	7297000.00	7089515.00								.00	.00	7089515.00			
61	77	21				Voted	1500000.00	1500000.00	.00	.00	1500000.00				
						Object Head Total :	1500000.00	1500000.00	.00	.00	1500000.00				
						27 Voted	20000000.00	19988250.00	.00	.00	19988250.00				
						Object Head Total :	20000000.00	19988250.00	.00	.00	19988250.00				
							Detail Head Total :	21500000.00	21488250.00	.00	.00	21488250.00			
							78 27 Voted	22956000.00	22935860.00	.00	.00	22935860.00			
							Object Head Total :	22956000.00	22935860.00	.00	.00	22935860.00			
							Detail Head Total :	22956000.00	22935860.00	.00	.00	22935860.00			
									Sub Head Total :	44456000.00	44424110.00	.00	.00	44424110.00	

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)						Run Date: 13/07/2026						
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 14 Education Engineering Cell Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
07	4202	01	201	45	67	72	Voted	150000000.00	150000000.00	.00	.00	150000000.00			
							Object Head Total :	150000000.00	150000000.00	.00	.00	150000000.00			
							Detail Head Total :	150000000.00	150000000.00	.00	.00	150000000.00			
							Sub Head Total :	150000000.00	150000000.00	.00	.00	150000000.00			
				202	45	66	72	Minor Head Total :	232500000.00	234645864.00	.00	.00	234645864.00		
								Voted	2650000.00	2618328.00	.00	.00	2618328.00		
								Object Head Total :	2650000.00	2618328.00	.00	.00	2618328.00		
								Detail Head Total :	2650000.00	2618328.00	.00	.00	2618328.00		
			203	44	60	74	Sub Head Total :	2650000.00	2618328.00	.00	.00	2618328.00			
							Minor Head Total :	2650000.00	2618328.00	.00	.00	2618328.00			
							Voted	34000000.00	34000000.00	.00	.00	34000000.00			
							Object Head Total :	34000000.00	34000000.00	.00	.00	34000000.00			
				45	60	72	Detail Head Total :	34000000.00	34000000.00	.00	.00	34000000.00			
							Sub Head Total :	34000000.00	34000000.00	.00	.00	34000000.00			
							Voted	12500000.00	12500000.00	.00	.00	12500000.00			
							Object Head Total :	12500000.00	12500000.00	.00	.00	12500000.00			
			48	60	60	72	Detail Head Total :	12500000.00	12500000.00	.00	.00	12500000.00			
							Sub Head Total :	12500000.00	12500000.00	.00	.00	12500000.00			
							Voted	2500000.00	2500000.00	.00	.00	2500000.00			
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00			
				50	61	72	Voted	1150000000.00	1600000000.00	.00	.00	1600000000.00			
							Object Head Total :	1150000000.00	1600000000.00	.00	.00	1600000000.00			
							Detail Head Total :	1152500000.00	1602500000.00	.00	.00	1602500000.00			
							Sub Head Total :	1152500000.00	1602500000.00	.00	.00	1602500000.00			
										Voted	300000000.00	300000000.00	.00	.00	300000000.00
										Object Head Total :	300000000.00	300000000.00	.00	.00	300000000.00

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026						
For The Office of the Accountant General (A&E), Sikkim - Gangtok																
Accounting Month : SUPPLIMENTARY-1/2026																
Source Code 14 Education Engineering Cell Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
07	4202	01	203	50	61		Detail Head Total :	3000000000.00	3000000000.00	.00	.00	3000000000.00				
							Sub Head Total :	3000000000.00	3000000000.00	.00	.00	3000000000.00				
								70	63	78	Voted	400000000.00	39923864.00	.00	.00	39923864.00
							Object Head Total :	400000000.00	39923864.00	.00	.00	39923864.00				
							Detail Head Total :	400000000.00	39923864.00	.00	.00	39923864.00				
							Sub Head Total :	400000000.00	39923864.00	.00	.00	39923864.00				
							Minor Head Total :	1539000000.00	1988923864.00	.00	.00	1988923864.00				
							600	29	0	84	Centrally Sponsorec	231055000.00	231055000.00	.00	.00	231055000.00
							Object Head Total :	231055000.00	231055000.00	.00	.00	231055000.00				
									85	Voted	39556000.00	39556000.00	.00	.00	39556000.00	
							Object Head Total :	39556000.00	39556000.00	.00	.00	39556000.00				
							Detail Head Total :	270611000.00	270611000.00	.00	.00	270611000.00				
							Sub Head Total :	270611000.00	270611000.00	.00	.00	270611000.00				
							Minor Head Total :	270611000.00	270611000.00	.00	.00	270611000.00				
							789	29	0	86	Centrally Sponsorec	27043000.00	17989000.00	.00	.00	17989000.00
							Object Head Total :	27043000.00	17989000.00	.00	.00	17989000.00				
										87	Voted	11999000.00	11999000.00	.00	.00	11999000.00
							Object Head Total :	11999000.00	11999000.00	.00	.00	11999000.00				
							Detail Head Total :	39042000.00	29988000.00	.00	.00	29988000.00				
							Sub Head Total :	39042000.00	29988000.00	.00	.00	29988000.00				
							Minor Head Total :	39042000.00	29988000.00	.00	.00	29988000.00				
							796	29	0	88	Centrally Sponsorec	140437000.00	115298000.00	.00	.00	115298000.00
							Object Head Total :	140437000.00	115298000.00	.00	.00	115298000.00				
										89	Voted	10334000.00	3935000.00	.00	.00	3935000.00
							Object Head Total :	10334000.00	3935000.00	.00	.00	3935000.00				
										92	Centrally Sponsorec	32400000.00	57600000.00	.00	.00	57600000.00

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Accounting Month : SUPPLIMENTARY-1/2026

Source Code 14 Education Engineering Cell Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	796	29	0	92	Object Head	Total	:	32400000.00	57600000.00	.00	.00	57600000.00
						93	Voted		1000.00	6400000.00	.00	.00	6400000.00	
							Object Head	Total	:	1000.00	6400000.00	.00	.00	6400000.00
							Detail Head	Total	:	183172000.00	183233000.00	.00	.00	183233000.00
							Sub Head	Total	:	183172000.00	183233000.00	.00	.00	183233000.00
							Minor Head	Total	:	183172000.00	183233000.00	.00	.00	183233000.00
							Sub Major Head	Total	:	2266975000.00	2710020056.00	.00	.00	2710020056.00
		02	103	29	72	72	Voted		9000000.00	8985461.00	.00	.00	8985461.00	
							Object Head	Total	:	9000000.00	8985461.00	.00	.00	8985461.00
							Detail Head	Total	:	9000000.00	8985461.00	.00	.00	8985461.00
							Sub Head	Total	:	9000000.00	8985461.00	.00	.00	8985461.00
							Minor Head	Total	:	9000000.00	8985461.00	.00	.00	8985461.00
							Sub Major Head	Total	:	9000000.00	8985461.00	.00	.00	8985461.00
							Major Head	Total	:	2275975000.00	2719005517.00	0.00	0.00	2719005517.00
29	4575	06	101	0	0	72	Voted		33543000.00	7901863.00	.00	.00	7901863.00	
							Object Head	Total	:	33543000.00	7901863.00	.00	.00	7901863.00
							Detail Head	Total	:	33543000.00	7901863.00	.00	.00	7901863.00
							Sub Head	Total	:	33543000.00	7901863.00	.00	.00	7901863.00
							Minor Head	Total	:	33543000.00	7901863.00	.00	.00	7901863.00
							Sub Major Head	Total	:	33543000.00	7901863.00	.00	.00	7901863.00
							Major Head	Total	:	33543000.00	7901863.00	0.00	0.00	7901863.00
Source Total :									2373371000.00	2781670079.00	.00	.00	2781670079.00	

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	61	83	21	Voted	627000.00	624914.00	.00	.00	624914.00
							Object Head Total :	627000.00	624914.00	.00	.00	624914.00
							Detail Head Total :	627000.00	624914.00	.00	.00	624914.00
					84	21	Voted	1859000.00	1856202.00	.00	.00	1856202.00
							Object Head Total :	1859000.00	1856202.00	.00	.00	1856202.00
							Detail Head Total :	1859000.00	1856202.00	.00	.00	1856202.00
					92	29	Voted	2600000.00	2600000.00	.00	.00	2600000.00
							Object Head Total :	2600000.00	2600000.00	.00	.00	2600000.00
							Detail Head Total :	2600000.00	2600000.00	.00	.00	2600000.00
							Sub Head Total :	5086000.00	5081116.00	.00	.00	5081116.00
							Minor Head Total :	5415000.00	5244916.00	.00	.00	5244916.00
							Sub Major Head Total :	5415000.00	5244916.00	.00	.00	5244916.00
							Major Head Total :	5415000.00	5244916.00	0.00	0.00	5244916.00
	2216	05	053	60	78	2	Voted	110000.00	72900.00	.00	.00	72900.00
							Object Head Total :	110000.00	72900.00	.00	.00	72900.00
							Detail Head Total :	110000.00	72900.00	.00	.00	72900.00
				61	77	21	Sub Head Total :	110000.00	72900.00	.00	.00	72900.00
							Voted	787000.00	772950.00	.00	.00	772950.00
							Object Head Total :	787000.00	772950.00	.00	.00	772950.00
				78	21	Detail Head Total :	787000.00	772950.00	.00	.00	772950.00	
						Voted	1370000.00	1366181.00	.00	.00	1366181.00	
						Object Head Total :	1370000.00	1366181.00	.00	.00	1366181.00	
						Detail Head Total :	1370000.00	1366181.00	.00	.00	1366181.00	
						Sub Head Total :	2157000.00	2139131.00	.00	.00	2139131.00	
						Minor Head Total :	2267000.00	2212031.00	.00	.00	2212031.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 16							Power Plan (EAST)								
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
31	2801	01	800	68	0	2		451000.00	178455.00	.00	.00	178455.00			
							Object Head Total :	451000.00	178455.00	.00	.00	178455.00			
						29	Voted	160000.00	155530.00	.00	.00	155530.00			
							Object Head Total :	160000.00	155530.00	.00	.00	155530.00			
							Detail Head Total :	611000.00	333985.00	.00	.00	333985.00			
							Sub Head Total :	611000.00	333985.00	.00	.00	333985.00			
				72	0	29	Voted	1000000.00	1000000.00	.00	.00	1000000.00			
							Object Head Total :	1000000.00	1000000.00	.00	.00	1000000.00			
							Detail Head Total :	1000000.00	1000000.00	.00	.00	1000000.00			
							Sub Head Total :	1000000.00	1000000.00	.00	.00	1000000.00			
				73	0	29	Voted	6800000.00	6400000.00	.00	.00	6400000.00			
							Object Head Total :	6800000.00	6400000.00	.00	.00	6400000.00			
							Detail Head Total :	6800000.00	6400000.00	.00	.00	6400000.00			
							Sub Head Total :	6800000.00	6400000.00	.00	.00	6400000.00			
							Minor Head Total :	15227000.00	13401688.00	.00	.00	13401688.00			
							Sub Major Head Total :	3943827000.00	3942001688.00	.00	.00	3942001688.00			
				04		800	60	0	2	Voted	226000.00	123380.00	.00	.00	123380.00
										Object Head Total :	226000.00	123380.00	.00	.00	123380.00
		29	Voted						1100000.00	1098969.00	.00	.00	1098969.00		
			Object Head Total :						1100000.00	1098969.00	.00	.00	1098969.00		
			Detail Head Total :						1326000.00	1222349.00	.00	.00	1222349.00		
			Sub Head Total :						1326000.00	1222349.00	.00	.00	1222349.00		
		61	0				29	Voted	321000.00	309801.00	.00	.00	309801.00		
								Object Head Total :	321000.00	309801.00	.00	.00	309801.00		
								Detail Head Total :	321000.00	309801.00	.00	.00	309801.00		
								Sub Head Total :	321000.00	309801.00	.00	.00	309801.00		

Report Id : WMOREP1154		Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026																							
For The Office of the Accountant General (A&E), Sikkim - Gangtok																																
Accounting Month : SUPPLIMENTARY-1/2026																																
Source Code 16 Power Plan (EAST)																																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount																				
31	2801	04	800				Minor Head Total :	1647000.00	1532150.00	.00	.00	1532150.00																				
							Sub Major Head Total :	1647000.00	1532150.00	.00	.00	1532150.00																				
								05	001	45	0	2	Voted	65026000.00	49729898.00	.00	.00	49729898.00														
							Object Head Total :						65026000.00	49729898.00	.00	.00	49729898.00															
							Detail Head Total :						65026000.00	49729898.00	.00	.00	49729898.00															
							Sub Head Total :						65026000.00	49729898.00	.00	.00	49729898.00															
							Minor Head Total :						65026000.00	49729898.00	.00	.00	49729898.00															
													052	45	71	29	Voted	71235000.00	56051680.00	.00	.00	56051680.00										
							Object Head Total :										71235000.00	56051680.00	.00	.00	56051680.00											
							Detail Head Total :										71235000.00	56051680.00	.00	.00	56051680.00											
																	72	29	Voted	1156000.00	1147591.00	.00	.00	1147591.00								
							Object Head Total :												1156000.00	1147591.00	.00	.00	1147591.00									
							Detail Head Total :												1156000.00	1147591.00	.00	.00	1147591.00									
																			73	29	Voted	855000.00	853885.00	.00	.00	853885.00						
							Object Head Total :														855000.00	853885.00	.00	.00	853885.00							
							Detail Head Total :														855000.00	853885.00	.00	.00	853885.00							
																					74	29	Voted	1702000.00	1687032.00	.00	.00	1687032.00				
							Object Head Total :																1702000.00	1687032.00	.00	.00	1687032.00					
							Detail Head Total :																1702000.00	1687032.00	.00	.00	1687032.00					
																							75	29	Voted	600000.00	597997.00	.00	.00	597997.00		
							Object Head Total :																		600000.00	597997.00	.00	.00	597997.00			
							Detail Head Total :																		600000.00	597997.00	.00	.00	597997.00			
																									76	29	Voted	762000.00	748609.00	.00	.00	748609.00
							Object Head Total :																				762000.00	748609.00	.00	.00	748609.00	
							Detail Head Total :																				762000.00	748609.00	.00	.00	748609.00	
							Sub Head Total :																				76310000.00	61086794.00	.00	.00	61086794.00	

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	2801	05	052				Minor Head Total		76310000.00	61086794.00	.00	.00	61086794.00	
							Sub Major Head Total		141336000.00	110816692.00	.00	.00	110816692.00	
							Major Head Total		4086810000.00	4054350530.00	0.00	0.00	4054350530.00	
4801	05	052	44	62	73	Voted			30000000.00	30000000.00	.00	.00	30000000.00	
						Object Head	Total	:	30000000.00	30000000.00	.00	.00	30000000.00	
						Detail Head	Total	:	30000000.00	30000000.00	.00	.00	30000000.00	
				64	72	Voted			7500000.00	7496324.00	.00	.00	7496324.00	
						Object Head	Total	:	7500000.00	7496324.00	.00	.00	7496324.00	
						Detail Head	Total	:	7500000.00	7496324.00	.00	.00	7496324.00	
				66	73	Voted			1253500000.00	1253500000.00	.00	.00	1253500000.00	
						Object Head	Total	:	1253500000.00	1253500000.00	.00	.00	1253500000.00	
						Detail Head	Total	:	1253500000.00	1253500000.00	.00	.00	1253500000.00	
				70	78	Voted			5000000.00	5000000.00	.00	.00	5000000.00	
						Object Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00	
						Detail Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00	
				71	73	Voted			10000000.00	10000000.00	.00	.00	10000000.00	
						Object Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00	
						Detail Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00	
				73	73	Voted			80000000.00	80000000.00	.00	.00	80000000.00	
						Object Head	Total	:	80000000.00	80000000.00	.00	.00	80000000.00	
						Detail Head	Total	:	80000000.00	80000000.00	.00	.00	80000000.00	
				74	73	Voted			10000000.00	10000000.00	.00	.00	10000000.00	
						Object Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00	
						Detail Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00	
				76	52	Voted			36000000.00	35997484.00	.00	.00	35997484.00	
						Object Head	Total	:	36000000.00	35997484.00	.00	.00	35997484.00	

Report Id : WMOREP1154				Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 13/07/2026						
For The Office of the Accountant General (A&E), Sikkim - Gangtok																		
Accounting Month : SUPPLIMENTARY-1/2026																		
Source Code 16 Power Plan (EAST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
31	4801	05	052	44	76		Detail Head	Total	:	360000000.00	35997484.00	.00	.00	35997484.00				
					77	73	Voted			1500000000.00	1500000000.00	.00	.00	1500000000.00				
							Object Head	Total	:	1500000000.00	1500000000.00	.00	.00	1500000000.00				
							Detail Head	Total	:	1500000000.00	1500000000.00	.00	.00	1500000000.00				
					78	73	Voted			803000000.00	888000000.00	.00	.00	888000000.00				
							Object Head	Total	:	803000000.00	888000000.00	.00	.00	888000000.00				
							Detail Head	Total	:	803000000.00	888000000.00	.00	.00	888000000.00				
					79	73	Voted			.00	1432836000.00	.00	-1432836000.00	.00				
							Centrally Sponsorec			2584500000.00	.00	.00	1432836000.00	1432836000.00				
							Object Head	Total	:	2584500000.00	1432836000.00	.00	.00	1432836000.00				
							Detail Head	Total	:	2584500000.00	1432836000.00	.00	.00	1432836000.00				
					80	73	Voted			89000000.00	8898828.00	.00	.00	8898828.00				
							Object Head	Total	:	89000000.00	8898828.00	.00	.00	8898828.00				
							Detail Head	Total	:	89000000.00	8898828.00	.00	.00	8898828.00				
					81	72	Voted			250000000.00	250000000.00	.00	.00	250000000.00				
							Object Head	Total	:	250000000.00	250000000.00	.00	.00	250000000.00				
							Detail Head	Total	:	250000000.00	250000000.00	.00	.00	250000000.00				
					82	73	Voted			100000000.00	100000000.00	.00	.00	100000000.00				
							Object Head	Total	:	100000000.00	100000000.00	.00	.00	100000000.00				
							Detail Head	Total	:	100000000.00	100000000.00	.00	.00	100000000.00				
					83	73	Voted			3233000000.00	323253841.00	.00	.00	323253841.00				
							Object Head	Total	:	3233000000.00	323253841.00	.00	.00	323253841.00				
							Detail Head	Total	:	3233000000.00	323253841.00	.00	.00	323253841.00				
							Sub Head Total		:	4614000000.00	3470782477.00	.00	.00	3470782477.00				
							45	53	73	Voted				600000000.00	600000000.00	.00	.00	600000000.00
										Object Head	Total	:		600000000.00	600000000.00	.00	.00	600000000.00
										Detail Head	Total	:		600000000.00	600000000.00	.00	.00	600000000.00

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 16							Power Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
31	4801	05	052	45	55	73	Voted	40000000.00	31782000.00	.00	.00	31782000.00						
							Object Head Total :	40000000.00	31782000.00	.00	.00	31782000.00						
							Detail Head Total :	40000000.00	31782000.00	.00	.00	31782000.00						
							61	60	Voted	5000000.00	5000000.00	.00	.00	5000000.00				
									Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
									Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
							63	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00				
									Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
									Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
					47	57	73	Sub Head Total :	110000000.00	101782000.00	.00	.00	101782000.00					
								Voted	5800000.00	5703358.00	.00	.00	5703358.00					
								Object Head Total :	5800000.00	5703358.00	.00	.00	5703358.00					
								Detail Head Total :	5800000.00	5703358.00	.00	.00	5703358.00					
								Sub Head Total :	5800000.00	5703358.00	.00	.00	5703358.00					
								Minor Head Total :	4729800000.00	3578267835.00	.00	.00	3578267835.00					
								Sub Major Head Total :	4729800000.00	3578267835.00	.00	.00	3578267835.00					
								80	001	44	0	60	Voted	2700000.00	2700000.00	.00	.00	2700000.00
													Object Head Total :	2700000.00	2700000.00	.00	.00	2700000.00
					Detail Head Total :	2700000.00	2700000.00						.00	.00	2700000.00			
					Sub Head Total :	2700000.00	2700000.00						.00	.00	2700000.00			
					Minor Head Total :	2700000.00	2700000.00						.00	.00	2700000.00			
					Sub Major Head Total :	2700000.00	2700000.00						.00	.00	2700000.00			
					Major Head Total :							4732500000.00	3580967835.00	0.00	0.00	3580967835.00		
33	4215	01	101	45	84	73	Voted	5000000.00	1323300.00	.00	.00	1323300.00						
							Object Head Total :	5000000.00	1323300.00	.00	.00	1323300.00						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	84		Detail Head Total :	5000000.00	1323300.00	.00	.00	1323300.00
							Sub Head Total :	5000000.00	1323300.00	.00	.00	1323300.00
							Minor Head Total :	5000000.00	1323300.00	.00	.00	1323300.00
							Sub Major Head Total :	5000000.00	1323300.00	.00	.00	1323300.00
							Major Head Total :	5000000.00	1323300.00	0.00	0.00	1323300.00
37	3055	00	201	64	0	27	Voted	1550000.00	1519836.00	.00	.00	1519836.00
							Object Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Detail Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Sub Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Minor Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Sub Major Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Major Head Total :	1550000.00	1519836.00	0.00	0.00	1519836.00
40	5452	01	101	45	50	72	Voted	10000000.00	342000.00	.00	.00	342000.00
							Object Head Total :	10000000.00	342000.00	.00	.00	342000.00
							Detail Head Total :	10000000.00	342000.00	.00	.00	342000.00
							Sub Head Total :	10000000.00	342000.00	.00	.00	342000.00
							Minor Head Total :	10000000.00	342000.00	.00	.00	342000.00
							Sub Major Head Total :	10000000.00	342000.00	.00	.00	342000.00
							Major Head Total :	10000000.00	342000.00	0.00	0.00	342000.00
							Source Total :					

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 18 Health & Family Welfare Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	524292.00	.00	.00	524292.00		
							Object Head Total :	.00	524292.00	.00	.00	524292.00		
							Detail Head Total :	.00	524292.00	.00	.00	524292.00		
							Sub Head Total :	.00	524292.00	.00	.00	524292.00		
							Minor Head Total :	.00	524292.00	.00	.00	524292.00		
							Sub Major Head Total :	.00	524292.00	.00	.00	524292.00		
							Major Head Total :	.00	524292.00	0.00	0.00	524292.00		
13	2059	60	053	60	79	2	Voted	183000.00	180235.00	.00	.00	180235.00		
							Object Head Total :	183000.00	180235.00	.00	.00	180235.00		
							Detail Head Total :	183000.00	180235.00	.00	.00	180235.00		
						61	79	27	Sub Head Total :	183000.00	180235.00	.00	.00	180235.00
									Voted	2823000.00	2821945.00	.00	.00	2821945.00
									Object Head Total :	2823000.00	2821945.00	.00	.00	2821945.00
						80	27	Detail Head Total :	2823000.00	2821945.00	.00	.00	2821945.00	
								Voted	248000.00	247844.00	.00	.00	247844.00	
								Object Head Total :	248000.00	247844.00	.00	.00	247844.00	
									Detail Head Total :	248000.00	247844.00	.00	.00	247844.00
									Sub Head Total :	3071000.00	3069789.00	.00	.00	3069789.00
									Minor Head Total :	3254000.00	3250024.00	.00	.00	3250024.00
									Sub Major Head Total :	3254000.00	3250024.00	.00	.00	3250024.00
									Major Head Total :	3254000.00	3250024.00	0.00	0.00	3250024.00
	2210	01	001	60	0	2	Voted	129346000.00	56963590.00	.00	.00	56963590.00		
							Object Head Total :	129346000.00	56963590.00	.00	.00	56963590.00		
							Detail Head Total :	129346000.00	56963590.00	.00	.00	56963590.00		

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026								
For The Office of the Accountant General (A&E), Sikkim - Gangtok																		
Accounting Month : SUPPLIMENTARY-1/2026																		
Source Code 18 Health & Family Welfare Plan (EAST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
13	2210	01	001	60	0	2	Sub Head Total :	129346000.00	56963590.00	.00	.00	56963590.00						
							Voted	6551000.00	6546410.00	.00	.00	6546410.00						
				27	Object Head Total :	6551000.00	6546410.00	.00	.00	6546410.00								
					Voted	5000000.00	4813000.00	.00	.00	4813000.00								
					Object Head Total :	5000000.00	4813000.00	.00	.00	4813000.00								
					Detail Head Total :	11551000.00	11359410.00	.00	.00	11359410.00								
					Sub Head Total :	11551000.00	11359410.00	.00	.00	11359410.00								
					Minor Head Total :	140897000.00	68323000.00	.00	.00	68323000.00								
					Sub Major Head Total :	140897000.00	68323000.00	.00	.00	68323000.00								
					Major Head Total :	140897000.00	68323000.00	0.00	0.00	68323000.00								
	2216	05	053	60	75	2	Voted	526000.00	519835.00	.00	.00	519835.00						
							Object Head Total :	526000.00	519835.00	.00	.00	519835.00						
							Detail Head Total :	526000.00	519835.00	.00	.00	519835.00						
				61	76	27	Sub Head Total :	526000.00	519835.00	.00	.00	519835.00						
							Voted	3300000.00	3198623.00	.00	.00	3198623.00						
							Object Head Total :	3300000.00	3198623.00	.00	.00	3198623.00						
							Detail Head Total :	3300000.00	3198623.00	.00	.00	3198623.00						
							Sub Head Total :	3300000.00	3198623.00	.00	.00	3198623.00						
							Minor Head Total :	3826000.00	3718458.00	.00	.00	3718458.00						
							Sub Major Head Total :	3826000.00	3718458.00	.00	.00	3718458.00						
							Major Head Total :	3826000.00	3718458.00	0.00	0.00	3718458.00						
							4210	01	104	60	60	52	Voted	1000000.00	975565.00	.00	.00	975565.00
													Object Head Total :	1000000.00	975565.00	.00	.00	975565.00
													Detail Head Total :	1000000.00	975565.00	.00	.00	975565.00
													Sub Head Total :	1000000.00	975565.00	.00	.00	975565.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 18			Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
13	4210	01	104	44	60	52	Minor Head Total	:	10000000.00	975565.00	.00	.00	975565.00
							Voted		70000000.00	6993435.00	.00	.00	6993435.00
							Object Head Total	:	70000000.00	6993435.00	.00	.00	6993435.00
						71	Voted		51100000.00	4853177.00	.00	.00	4853177.00
							Object Head Total	:	51100000.00	4853177.00	.00	.00	4853177.00
						62	Detail Head Total	:	121100000.00	11846612.00	.00	.00	11846612.00
							Voted		220000000.00	21987559.00	.00	.00	21987559.00
						65	Object Head Total	:	220000000.00	21987559.00	.00	.00	21987559.00
							Detail Head Total	:	220000000.00	21987559.00	.00	.00	21987559.00
						72	Voted		100000000.00	6042317.00	.00	.00	6042317.00
							Object Head Total	:	100000000.00	6042317.00	.00	.00	6042317.00
						72	Detail Head Total	:	100000000.00	6042317.00	.00	.00	6042317.00
							Sub Head Total	:	441100000.00	39876488.00	.00	.00	39876488.00
				45	60	72	Voted		200000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total	:	200000000.00	200000000.00	.00	.00	200000000.00
				74	Voted		36000000.00	3313642.00	.00	.00	3313642.00		
					Object Head Total	:	36000000.00	3313642.00	.00	.00	3313642.00		
				72	Detail Head Total	:	236000000.00	23313642.00	.00	.00	23313642.00		
					Sub Head Total	:	236000000.00	23313642.00	.00	.00	23313642.00		
				46	60	72	Voted		245000000.00	24499164.00	.00	.00	24499164.00
							Object Head Total	:	245000000.00	24499164.00	.00	.00	24499164.00
				64	72	Detail Head Total	:	245000000.00	24499164.00	.00	.00	24499164.00	
						Voted		75000000.00	75000000.00	.00	.00	75000000.00	
				72	Object Head Total	:	75000000.00	75000000.00	.00	.00	75000000.00		
					Detail Head Total	:	75000000.00	75000000.00	.00	.00	75000000.00		
				72	Sub Head Total	:	320000000.00	31999164.00	.00	.00	31999164.00		

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 18 Health & Family Welfare Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
13	4210	01	110	47	61	52	Voted	15900000.00	15900000.00	.00	.00	15900000.00		
							Object Head Total :	15900000.00	15900000.00	.00	.00	15900000.00		
							Detail Head Total :	15900000.00	15900000.00	.00	.00	15900000.00		
							Sub Head Total :	15900000.00	15900000.00	.00	.00	15900000.00		
						48	60	72	Centrally Sponsorec	100000000.00	99982533.00	.00	.00	99982533.00
									Object Head Total :	100000000.00	99982533.00	.00	.00	99982533.00
									Detail Head Total :	100000000.00	99982533.00	.00	.00	99982533.00
									61	72	Voted	5000000.00	4999986.00	.00
						Object Head Total :	5000000.00	4999986.00			.00	.00	4999986.00	
						Detail Head Total :	5000000.00	4999986.00			.00	.00	4999986.00	
						50	60	72			Sub Head Total :	105000000.00	104982519.00	.00
									Voted	24600000.00	24599049.00	.00	.00	24599049.00
									Object Head Total :	24600000.00	24599049.00	.00	.00	24599049.00
									Detail Head Total :	24600000.00	24599049.00	.00	.00	24599049.00
									Sub Head Total :	24600000.00	24599049.00	.00	.00	24599049.00
									Minor Head Total :	245210000.00	240670862.00	.00	.00	240670862.00
									Sub Major Head Total :	246210000.00	241646427.00	.00	.00	241646427.00
									Major Head Total :	246210000.00	241646427.00	0.00	0.00	241646427.00
29	3451	00	090	31	0	70	Centrally Sponsorec	350000000.00	9319789.00	.00	.00	9319789.00		
							Object Head Total :	350000000.00	9319789.00	.00	.00	9319789.00		
							Detail Head Total :	350000000.00	9319789.00	.00	.00	9319789.00		
							Sub Head Total :	350000000.00	9319789.00	.00	.00	9319789.00		
							Minor Head Total :	350000000.00	9319789.00	.00	.00	9319789.00		
							Sub Major Head Total :	350000000.00	9319789.00	.00	.00	9319789.00		

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	3451						Major Head Total :	350000000.00	9319789.00	0.00	0.00	9319789.00
							Source Total :	744187000.00	326781990.00	.00	.00	326781990.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026			
For The Office of the Accountant General (A&E), Sikkim - Gangtok													
Accounting Month : SUPPLIMENTARY-1/2026													
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	2217	05	053	0	45	29	Object Head Total :	966000.00	97020.00	.00	.00	97020.00	
							Detail Head Total :	1691000.00	819124.00	.00	.00	819124.00	
							Sub Head Total :	1691000.00	819124.00	.00	.00	819124.00	
							Minor Head Total :	1691000.00	819124.00	.00	.00	819124.00	
							Sub Major Head Total :	1691000.00	819124.00	.00	.00	819124.00	
		80	001	0	44	2	Voted	22881000.00	21260864.00	.00	.00	21260864.00	
							Object Head Total :	22881000.00	21260864.00	.00	.00	21260864.00	
							Detail Head Total :	22881000.00	21260864.00	.00	.00	21260864.00	
							Sub Head Total :	22881000.00	21260864.00	.00	.00	21260864.00	
							Minor Head Total :	22881000.00	21260864.00	.00	.00	21260864.00	
		800	62	45	2	Voted	1570000.00	1453890.00	.00	.00	1453890.00		
						Object Head Total :	1570000.00	1453890.00	.00	.00	1453890.00		
						27	Voted	75000.00	36797.00	.00	.00	36797.00	
							Object Head Total :	75000.00	36797.00	.00	.00	36797.00	
							Detail Head Total :	1645000.00	1490687.00	.00	.00	1490687.00	
							Sub Head Total :	1645000.00	1490687.00	.00	.00	1490687.00	
							Minor Head Total :	1645000.00	1490687.00	.00	.00	1490687.00	
							Sub Major Head Total :	24526000.00	22751551.00	.00	.00	22751551.00	
							Major Head Total :	37000000.00	33092233.00	0.00	0.00	33092233.00	
							3054	04	105	0	45	2	Voted
	Object Head Total :	6498000.00	6447952.00	.00	.00	6447952.00							
	27	Voted	4496000.00	4495613.00	.00	.00							4495613.00
		Object Head Total :	4496000.00	4495613.00	.00	.00							4495613.00
		29	Voted	15000000.00	14998029.00	.00							.00
	Object Head Total :		15000000.00	14998029.00	.00	.00	14998029.00						

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
41	3054	04	105	0	45		Detail Head Total :	25994000.00	25941594.00	.00	.00	25941594.00		
							Sub Head Total :	25994000.00	25941594.00	.00	.00	25941594.00		
							Minor Head Total :	25994000.00	25941594.00	.00	.00	25941594.00		
							Sub Major Head Total :	25994000.00	25941594.00	.00	.00	25941594.00		
							Major Head Total :	25994000.00	25941594.00	0.00	0.00	25941594.00		
	3475	00	108	21	0	49		Centrally Sponsorec	26500000.00	10000000.00	.00	.00	10000000.00	
								Object Head Total :	26500000.00	10000000.00	.00	.00	10000000.00	
								Detail Head Total :	26500000.00	10000000.00	.00	.00	10000000.00	
								Sub Head Total :	26500000.00	10000000.00	.00	.00	10000000.00	
								Minor Head Total :	26500000.00	10000000.00	.00	.00	10000000.00	
								Sub Major Head Total :	26500000.00	10000000.00	.00	.00	10000000.00	
								Major Head Total :	26500000.00	10000000.00	0.00	0.00	10000000.00	
	4217	01	051	45	60	73		Voted	200000000.00	200000000.00	.00	.00	200000000.00	
								Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00	
								Detail Head Total :	200000000.00	200000000.00	.00	.00	200000000.00	
						61	73		Voted	200000000.00	200000000.00	.00	.00	200000000.00
									Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00
									Detail Head Total :	200000000.00	200000000.00	.00	.00	200000000.00
						62	73		Voted	350000000.00	350000000.00	.00	.00	350000000.00
									Object Head Total :	350000000.00	350000000.00	.00	.00	350000000.00
									Detail Head Total :	350000000.00	350000000.00	.00	.00	350000000.00
									Sub Head Total :	750000000.00	750000000.00	.00	.00	750000000.00
									Minor Head Total :	750000000.00	750000000.00	.00	.00	750000000.00
									Sub Major Head Total :	750000000.00	750000000.00	.00	.00	750000000.00
		03	051	44	62	60		Voted	24900000.00	24900000.00	.00	.00	24900000.00	

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)										Run Date: 13/07/2026																																																																																																																																																																																																																																																																																																																																																																																																																
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Report Id : WMOREP1154				Consolidated Abstract Payment Divisionwise (All Source)						Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
41	4217	03	051	45	60	60	Sub Head Total	:	140000000.00	139701403.00	.00	139701403.00		
							Voted		15000000.00	25600000.00	.00	25600000.00		
							Object Head Total	:	15000000.00	25600000.00	.00	25600000.00		
							Detail Head Total	:	15000000.00	25600000.00	.00	25600000.00		
						61	73	Voted		20000000.00	17986535.00	.00	-8586536.00	9399999.00
								Object Head Total	:	20000000.00	17986535.00	.00	-8586536.00	9399999.00
								Detail Head Total	:	20000000.00	17986535.00	.00	-8586536.00	9399999.00
								Voted		5000000.00	8359946.00	.00	.00	8359946.00
						62	73	Object Head Total	:	5000000.00	8359946.00	.00	.00	8359946.00
								Detail Head Total	:	5000000.00	8359946.00	.00	.00	8359946.00
								Sub Head Total	:	40000000.00	51946481.00	.00	-8586536.00	43359945.00
								Voted		50000000.00	50000000.00	.00	.00	50000000.00
				48	61	60	Object Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00	
							Detail Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00	
							Voted		30000000.00	30000000.00	.00	.00	30000000.00	
							Object Head Total	:	30000000.00	30000000.00	.00	.00	30000000.00	
				65	60	Detail Head Total	:	30000000.00	30000000.00	.00	.00	30000000.00		
						Voted		5000000.00	2200000.00	.00	.00	2200000.00		
						Object Head Total	:	5000000.00	2200000.00	.00	.00	2200000.00		
						Detail Head Total	:	5000000.00	2200000.00	.00	.00	2200000.00		
				67	73	Voted		4800000.00	4271194.00	.00	.00	4271194.00		
						Object Head Total	:	4800000.00	4271194.00	.00	.00	4271194.00		
						Detail Head Total	:	4800000.00	4271194.00	.00	.00	4271194.00		
						Voted		20000000.00	14770225.00	.00	.00	14770225.00		
				68	73	Object Head Total	:	20000000.00	14770225.00	.00	.00	14770225.00		
						Detail Head Total	:	20000000.00	14770225.00	.00	.00	14770225.00		
						Voted		8000000.00	8000000.00	.00	.00	8000000.00		
						Object Head Total	:	8000000.00	8000000.00	.00	.00	8000000.00		
				69	72	Detail Head Total	:	8000000.00	8000000.00	.00	.00	8000000.00		
						Voted		8000000.00	8000000.00	.00	.00	8000000.00		
						Object Head Total	:	8000000.00	8000000.00	.00	.00	8000000.00		
						Detail Head Total	:	8000000.00	8000000.00	.00	.00	8000000.00		
				70	72	Voted		8000000.00	8000000.00	.00	.00	8000000.00		
						Object Head Total	:	8000000.00	8000000.00	.00	.00	8000000.00		
						Detail Head Total	:	8000000.00	8000000.00	.00	.00	8000000.00		
Voted		8000000.00	8000000.00			.00	.00	8000000.00						

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Accounting Month : SUPPLIMENTARY-1/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description				Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	4217	03	051	48	70	72	Object Head	Total	:		80000000.00	80000000.00	.00	.00	80000000.00	
							Detail Head	Total	:		80000000.00	80000000.00	.00	.00	80000000.00	
						72	73	Voted			300000000.00	29864090.00	.00	.00	29864090.00	
								Object Head	Total	:		300000000.00	29864090.00	.00	.00	29864090.00
								Detail Head	Total	:		300000000.00	29864090.00	.00	.00	29864090.00
								Sub Head	Total	:		147800000.00	139105509.00	.00	.00	139105509.00
				49	60	72	Voted			200000000.00	19998006.00	.00	.00	19998006.00		
							Object Head	Total	:		200000000.00	19998006.00	.00	.00	19998006.00	
							Detail Head	Total	:		200000000.00	19998006.00	.00	.00	19998006.00	
							Voted			60000000.00	60000000.00	.00	.00	60000000.00		
							Object Head	Total	:		60000000.00	60000000.00	.00	.00	60000000.00	
							Detail Head	Total	:		60000000.00	60000000.00	.00	.00	60000000.00	
							Voted			100000000.00	15703103.00	.00	.00	15703103.00		
							Object Head	Total	:		100000000.00	15703103.00	.00	.00	15703103.00	
							Detail Head	Total	:		100000000.00	15703103.00	.00	.00	15703103.00	
							Sub Head	Total	:		360000000.00	41701109.00	.00	.00	41701109.00	
							Voted			75000000.00	7014799.00	.00	.00	7014799.00		
							Object Head	Total	:		75000000.00	7014799.00	.00	.00	7014799.00	
							Detail Head	Total	:		75000000.00	7014799.00	.00	.00	7014799.00	
							Voted			100000000.00	9500277.00	.00	.00	9500277.00		
							Object Head	Total	:		100000000.00	9500277.00	.00	.00	9500277.00	
							Detail Head	Total	:		100000000.00	9500277.00	.00	.00	9500277.00	
							Sub Head	Total	:		175000000.00	16515076.00	.00	.00	16515076.00	
							Voted			73000000.00	6892673.00	.00	.00	6892673.00		
							Object Head	Total	:		73000000.00	6892673.00	.00	.00	6892673.00	
							Detail Head	Total	:		73000000.00	6892673.00	.00	.00	6892673.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	72	48	81	Sub Head Total :	7300000.00	6892673.00	.00	.00	6892673.00
							Centrally Sponsorec	500000000.00	459375000.00	.00	.00	459375000.00
							Object Head Total :	500000000.00	459375000.00	.00	.00	459375000.00
							Detail Head Total :	500000000.00	459375000.00	.00	.00	459375000.00
							Sub Head Total :	500000000.00	459375000.00	.00	.00	459375000.00
							Voted	25000000.00	25000000.00	.00	.00	25000000.00
				76	0	73	Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Voted	90000000.00	90000000.00	.00	.00	90000000.00
							Object Head Total :	90000000.00	90000000.00	.00	.00	90000000.00
							Detail Head Total :	90000000.00	90000000.00	.00	.00	90000000.00
							Sub Head Total :	90000000.00	90000000.00	.00	.00	90000000.00
				84	0	73	Minor Head Total :	1138014000.00	1095550716.00	.00	.00	1095550716.00
							Sub Major Head Total :	1138014000.00	1095550716.00	.00	.00	1095550716.00
							Major Head Total :	1888014000.00	1845550716.00	0.00	0.00	1845550716.00
							Source Total :	2149058000.00	1991224294.00	.00	.00	1991224294.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	435992.00	.00	.00	435992.00
							Object Head Total :	.00	435992.00	.00	.00	435992.00
							Detail Head Total :	.00	435992.00	.00	.00	435992.00
							Sub Head Total :	.00	435992.00	.00	.00	435992.00
							Minor Head Total :	.00	435992.00	.00	.00	435992.00
			108	0	0	0	Voted	.00	181439759.00	.00	.00	181439759.00
							Object Head Total :	.00	181439759.00	.00	.00	181439759.00
							Detail Head Total :	.00	181439759.00	.00	.00	181439759.00
							Sub Head Total :	.00	181439759.00	.00	.00	181439759.00
							Minor Head Total :	.00	181439759.00	.00	.00	181439759.00
							Sub Major Head Total :	.00	181875751.00	.00	.00	181875751.00
							Major Head Total :	.00	181875751.00	0.00	0.00	181875751.00
	8782	00	102	1	0	0	Voted	.00	346222374.00	.00	.00	346222374.00
							Object Head Total :	.00	346222374.00	.00	.00	346222374.00
							Detail Head Total :	.00	346222374.00	.00	.00	346222374.00
							Sub Head Total :	.00	346222374.00	.00	.00	346222374.00
							Minor Head Total :	.00	346222374.00	.00	.00	346222374.00
							Sub Major Head Total :	.00	346222374.00	.00	.00	346222374.00
							Major Head Total :	.00	346222374.00	0.00	0.00	346222374.00
33	2059	01	053	60	91	2	Voted	4331000.00	4077280.00	.00	.00	4077280.00
							Object Head Total :	4331000.00	4077280.00	.00	.00	4077280.00
							Detail Head Total :	4331000.00	4077280.00	.00	.00	4077280.00
							Sub Head Total :	4331000.00	4077280.00	.00	.00	4077280.00
							61	91	21	Voted	3341000.00	3286000.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 22 Public Health Engineering Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
33	2059	01	053	61	91	21	Object Head Total :			3341000.00	3286000.00	.00	.00	3286000.00	
							Detail Head Total :			3341000.00	3286000.00	.00	.00	3286000.00	
						94	21	Voted			702000.00	188162.00	.00	.00	188162.00
								Object Head Total :			702000.00	188162.00	.00	.00	188162.00
								Detail Head Total :			702000.00	188162.00	.00	.00	188162.00
								Sub Head Total :			4043000.00	3474162.00	.00	.00	3474162.00
								Minor Head Total :			8374000.00	7551442.00	.00	.00	7551442.00
								Sub Major Head Total :			8374000.00	7551442.00	.00	.00	7551442.00
								Major Head Total :			8374000.00	7551442.00	0.00	0.00	7551442.00
	2215	01	101	60	45	2	Voted			23784000.00	20536443.00	.00	.00	20536443.00	
							Object Head Total :			23784000.00	20536443.00	.00	.00	20536443.00	
						27	Voted			7500000.00	7500000.00	.00	.00	7500000.00	
							Object Head Total :			7500000.00	7500000.00	.00	.00	7500000.00	
						29	Voted			16500000.00	15796951.00	.00	.00	15796951.00	
							Object Head Total :			16500000.00	15796951.00	.00	.00	15796951.00	
							Detail Head Total :			47784000.00	43833394.00	.00	.00	43833394.00	
						46	29	Voted			700000.00	680000.00	.00	.00	680000.00
								Object Head Total :			700000.00	680000.00	.00	.00	680000.00
								Detail Head Total :			700000.00	680000.00	.00	.00	680000.00
								Sub Head Total :			48484000.00	44513394.00	.00	.00	44513394.00
								Minor Head Total :			48484000.00	44513394.00	.00	.00	44513394.00
											Sub Major Head Total :			48484000.00	44513394.00
		Voted			3438000.00						3263980.00	.00	.00	3263980.00	
		Object Head Total :			3438000.00						3263980.00	.00	.00	3263980.00	
		Detail Head Total :			3438000.00						3263980.00	.00	.00	3263980.00	

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60			Sub Head Total :	3438000.00	3263980.00	.00	.00	3263980.00
							Minor Head Total :	3438000.00	3263980.00	.00	.00	3263980.00
							Sub Major Head Total :	3438000.00	3263980.00	.00	.00	3263980.00
							Major Head Total :	51922000.00	47777374.00	0.00	0.00	47777374.00
	2216	05	053	60	85	2	Voted	2380000.00	2259840.00	.00	.00	2259840.00
							Object Head Total :	2380000.00	2259840.00	.00	.00	2259840.00
							Detail Head Total :	2380000.00	2259840.00	.00	.00	2259840.00
							Sub Head Total :	2380000.00	2259840.00	.00	.00	2259840.00
						21	Voted	4538000.00	4532860.00	.00	.00	4532860.00
							Object Head Total :	4538000.00	4532860.00	.00	.00	4532860.00
							Detail Head Total :	4538000.00	4532860.00	.00	.00	4532860.00
							Sub Head Total :	4538000.00	4532860.00	.00	.00	4532860.00
							Minor Head Total :	6918000.00	6792700.00	.00	.00	6792700.00
							Sub Major Head Total :	6918000.00	6792700.00	.00	.00	6792700.00
							Major Head Total :	6918000.00	6792700.00	0.00	0.00	6792700.00
	4059	01	051	34	61	72	Voted	3508000.00	3476988.00	.00	.00	3476988.00
							Object Head Total :	3508000.00	3476988.00	.00	.00	3476988.00
							Detail Head Total :	3508000.00	3476988.00	.00	.00	3476988.00
							Sub Head Total :	3508000.00	3476988.00	.00	.00	3476988.00
							Minor Head Total :	3508000.00	3476988.00	.00	.00	3476988.00
							Sub Major Head Total :	3508000.00	3476988.00	.00	.00	3476988.00
							Major Head Total :	3508000.00	3476988.00	0.00	0.00	3476988.00
	4215	01	101	45	65	73	Voted	1000000.00	999391.00	.00	.00	999391.00
							Object Head Total :	1000000.00	999391.00	.00	.00	999391.00

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 13/07/2026			
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 22 Public Health Engineering Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	65		Detail Head	Total	:	1000000.00	999391.00	.00	.00	999391.00
					67	73	Voted			3000000.00	2600435.00	.00	.00	2600435.00
							Object Head	Total	:	3000000.00	2600435.00	.00	.00	2600435.00
							Detail Head	Total	:	3000000.00	2600435.00	.00	.00	2600435.00
					69	73	Voted			5000000.00	124520.00	.00	19250.00	143770.00
							Object Head	Total	:	5000000.00	124520.00	.00	19250.00	143770.00
							Detail Head	Total	:	5000000.00	124520.00	.00	19250.00	143770.00
					70	73	Voted			10000000.00	10042545.00	.00	.00	10042545.00
							Object Head	Total	:	10000000.00	10042545.00	.00	.00	10042545.00
							Detail Head	Total	:	10000000.00	10042545.00	.00	.00	10042545.00
					74	73	Voted			5000000.00	4996169.00	.00	.00	4996169.00
							Object Head	Total	:	5000000.00	4996169.00	.00	.00	4996169.00
							Detail Head	Total	:	5000000.00	4996169.00	.00	.00	4996169.00
					83	73	Voted			90200000.00	90200000.00	.00	.00	90200000.00
							Object Head	Total	:	90200000.00	90200000.00	.00	.00	90200000.00
							Detail Head	Total	:	90200000.00	90200000.00	.00	.00	90200000.00
					84	73	Voted			5000000.00	4395500.00	.00	.00	4395500.00
							Object Head	Total	:	5000000.00	4395500.00	.00	.00	4395500.00
							Detail Head	Total	:	5000000.00	4395500.00	.00	.00	4395500.00
					87	73	Voted			400000.00	458949.00	.00	.00	458949.00
							Object Head	Total	:	400000.00	458949.00	.00	.00	458949.00
							Detail Head	Total	:	400000.00	458949.00	.00	.00	458949.00
					91	73	Voted			3211000.00	3189881.00	.00	.00	3189881.00
							Object Head	Total	:	3211000.00	3189881.00	.00	.00	3189881.00
							Detail Head	Total	:	3211000.00	3189881.00	.00	.00	3189881.00
					92	73	Voted			1520000.00	1520000.00	.00	.00	1520000.00
							Object Head	Total	:	1520000.00	1520000.00	.00	.00	1520000.00

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Accounting Month : SUPPLIMENTARY-1/2026

Source Code 22 Public Health Engineering Plan (EAST)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
33	4215	01	101	45	92		Detail Head	Total	:	1520000.00	1520000.00	.00	.00	1520000.00					
							Sub Head	Total	:	124331000.00	118527390.00	.00	19250.00	118546640.00					
								49	63	73	Voted		700000.00	691516.00	.00	.00	691516.00		
											Object Head	Total	:	700000.00	691516.00	.00	.00	691516.00	
											Detail Head	Total	:	700000.00	691516.00	.00	.00	691516.00	
									67	73	Voted		1449000.00	1317130.00	.00	.00	1317130.00		
											Object Head	Total	:	1449000.00	1317130.00	.00	.00	1317130.00	
											Detail Head	Total	:	1449000.00	1317130.00	.00	.00	1317130.00	
											Sub Head	Total	:	2149000.00	2008646.00	.00	.00	2008646.00	
									50	60	73	Voted		15000000.00	15000000.00	.00	.00	15000000.00	
											Object Head	Total	:	15000000.00	15000000.00	.00	.00	15000000.00	
											Detail Head	Total	:	15000000.00	15000000.00	.00	.00	15000000.00	
											Sub Head	Total	:	15000000.00	15000000.00	.00	.00	15000000.00	
									75	0	78	Voted		11684000.00	11683348.00	.00	.00	11683348.00	
											Object Head	Total	:	11684000.00	11683348.00	.00	.00	11683348.00	
											Detail Head	Total	:	11684000.00	11683348.00	.00	.00	11683348.00	
											Sub Head	Total	:	11684000.00	11683348.00	.00	.00	11683348.00	
											Minor Head	Total	:	153164000.00	147219384.00	.00	19250.00	147238634.00	
									796	45	92	73	Voted		10000000.00	10000000.00	.00	.00	10000000.00
											Object Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00	
											Detail Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00	
										95	73	Voted		4000000.00	3983396.00	.00	.00	3983396.00	
											Object Head	Total	:	4000000.00	3983396.00	.00	.00	3983396.00	
											Detail Head	Total	:	4000000.00	3983396.00	.00	.00	3983396.00	
											Sub Head	Total	:	14000000.00	13983396.00	.00	.00	13983396.00	
										47	60	73	Voted		998000.00	998000.00	.00	.00	998000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 22 Public Health Engineering Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	796	47	60	73	Object Head	Total	:	998000.00	998000.00	.00	.00	998000.00
							Detail Head	Total	:	998000.00	998000.00	.00	.00	998000.00
							Sub Head	Total	:	998000.00	998000.00	.00	.00	998000.00
				48	60	73	Voted			3200000.00	3200000.00	.00	.00	3200000.00
							Object Head	Total	:	3200000.00	3200000.00	.00	.00	3200000.00
							Detail Head	Total	:	3200000.00	3200000.00	.00	.00	3200000.00
				61	73	Voted				9000000.00	8984117.00	.00	.00	8984117.00
						Object Head	Total	:	9000000.00	8984117.00	.00	.00	8984117.00	
						Detail Head	Total	:	9000000.00	8984117.00	.00	.00	8984117.00	
						Sub Head	Total	:	12200000.00	12184117.00	.00	.00	12184117.00	
						Minor Head	Total	:	27198000.00	27165513.00	.00	.00	27165513.00	
						Sub Major Head	Total	:	180362000.00	174384897.00	.00	19250.00	174404147.00	
		02	106	45	60	73	Centrally Sponsorec			92166000.00	31050000.00	.00	.00	31050000.00
							Object Head	Total	:	92166000.00	31050000.00	.00	.00	31050000.00
							Detail Head	Total	:	92166000.00	31050000.00	.00	.00	31050000.00
							Voted			89838000.00	92654773.00	.00	.00	92654773.00
							Object Head	Total	:	89838000.00	92654773.00	.00	.00	92654773.00
							Detail Head	Total	:	89838000.00	92654773.00	.00	.00	92654773.00
				63	73	Voted				25568000.00	24690222.00	.00	.00	24690222.00
						Object Head	Total	:	25568000.00	24690222.00	.00	.00	24690222.00	
						Detail Head	Total	:	25568000.00	24690222.00	.00	.00	24690222.00	
						Voted			5001000.00	5001000.00	.00	.00	5001000.00	
						Object Head	Total	:	5001000.00	5001000.00	.00	.00	5001000.00	
						Detail Head	Total	:	5001000.00	5001000.00	.00	.00	5001000.00	
66	78	Voted				19271000.00	25311000.00	.00	.00	25311000.00				
		Object Head	Total	:	19271000.00	25311000.00	.00	.00	25311000.00					
		Detail Head	Total	:	19271000.00	25311000.00	.00	.00	25311000.00					
		Voted			19271000.00	25311000.00	.00	.00	25311000.00					
		Object Head	Total	:	19271000.00	25311000.00	.00	.00	25311000.00					
		Detail Head	Total	:	19271000.00	25311000.00	.00	.00	25311000.00					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code		Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	45	66		Detail Head	Total	:	19271000.00	25311000.00	.00	.00	25311000.00
					68	73	Centrally Sponsorec		31608000.00	15800000.00	.00	.00	15800000.00	
							Object Head	Total	:	31608000.00	15800000.00	.00	.00	15800000.00
							Detail Head	Total	:	31608000.00	15800000.00	.00	.00	15800000.00
					70	73	Voted		7231000.00	7231000.00	.00	.00	7231000.00	
							Object Head	Total	:	7231000.00	7231000.00	.00	.00	7231000.00
							Detail Head	Total	:	7231000.00	7231000.00	.00	.00	7231000.00
					72	73	Voted		2482000.00	2076400.00	.00	.00	2076400.00	
							Object Head	Total	:	2482000.00	2076400.00	.00	.00	2076400.00
							Detail Head	Total	:	2482000.00	2076400.00	.00	.00	2076400.00
					73	73	Voted		1361000.00	1131173.00	.00	.00	1131173.00	
							Object Head	Total	:	1361000.00	1131173.00	.00	.00	1131173.00
							Detail Head	Total	:	1361000.00	1131173.00	.00	.00	1131173.00
					74	73	Voted		2481000.00	2384394.00	.00	.00	2384394.00	
							Object Head	Total	:	2481000.00	2384394.00	.00	.00	2384394.00
							Detail Head	Total	:	2481000.00	2384394.00	.00	.00	2384394.00
					75	73	Voted		2645000.00	2598423.00	.00	.00	2598423.00	
							Object Head	Total	:	2645000.00	2598423.00	.00	.00	2598423.00
							Detail Head	Total	:	2645000.00	2598423.00	.00	.00	2598423.00
							Sub Head Total		:	279652000.00	209928385.00	.00	.00	209928385.00
					46	60	Centrally Sponsorec			241550000.00	141550000.00	.00	.00	141550000.00
							Object Head	Total	:	241550000.00	141550000.00	.00	.00	141550000.00
							Detail Head	Total	:	241550000.00	141550000.00	.00	.00	141550000.00
							Sub Head Total		:	241550000.00	141550000.00	.00	.00	141550000.00
					47	60	Centrally Sponsorec			241550000.00	141550000.00	.00	.00	141550000.00
							Object Head	Total	:	241550000.00	141550000.00	.00	.00	141550000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	47	60		Detail Head Total :	241550000.00	141550000.00	.00	.00	141550000.00
					62	73	Centrally Sponsorec	64748000.00	32400000.00	.00	.00	32400000.00
							Object Head Total :	64748000.00	32400000.00	.00	.00	32400000.00
							Detail Head Total :	64748000.00	32400000.00	.00	.00	32400000.00
					63	73	Voted	12500000.00	4298111.00	.00	.00	4298111.00
							Object Head Total :	12500000.00	4298111.00	.00	.00	4298111.00
							Detail Head Total :	12500000.00	4298111.00	.00	.00	4298111.00
							Sub Head Total :	318798000.00	178248111.00	.00	.00	178248111.00
							Minor Head Total :	840000000.00	529726496.00	.00	.00	529726496.00
							Sub Major Head Total :	840000000.00	529726496.00	.00	.00	529726496.00
			Major Head Total :	1020362000.00	704111393.00	0.00	19250.00	704130643.00				
48	2235	02	001	40	60	49	Voted	3500000.00	541134.00	.00	.00	541134.00
							Object Head Total :	3500000.00	541134.00	.00	.00	541134.00
							Detail Head Total :	3500000.00	541134.00	.00	.00	541134.00
							Sub Head Total :	3500000.00	541134.00	.00	.00	541134.00
							Minor Head Total :	3500000.00	541134.00	.00	.00	541134.00
							Sub Major Head Total :	3500000.00	541134.00	.00	.00	541134.00
							Major Head Total :	3500000.00	541134.00	0.00	0.00	541134.00
Source Total :								1094584000.00	1298349156.00	.00	19250.00	1298368406.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
37	3055	00	201	60	0	1	Voted	79339000.00	50011422.00	.00	-8157716.00	41853706.00			
							Object Head Total :	79339000.00	50011422.00	.00	-8157716.00	41853706.00			
						6	Voted	2404000.00	1106095.00	.00	.00	1106095.00			
							Object Head Total :	2404000.00	1106095.00	.00	.00	1106095.00			
						7	Voted	10293000.00	2134019.00	.00	8157716.00	10291735.00			
							Object Head Total :	10293000.00	2134019.00	.00	8157716.00	10291735.00			
						11	Voted	907000.00	399877.00	.00	.00	399877.00			
							Object Head Total :	907000.00	399877.00	.00	.00	399877.00			
						13	Voted	7500000.00	5712177.00	.00	.00	5712177.00			
							Object Head Total :	7500000.00	5712177.00	.00	.00	5712177.00			
						14	Voted	660000.00	223707.00	.00	.00	223707.00			
							Object Head Total :	660000.00	223707.00	.00	.00	223707.00			
						29	Voted	3135000.00	2427157.00	.00	.00	2427157.00			
							Object Head Total :	3135000.00	2427157.00	.00	.00	2427157.00			
							Detail Head Total :	104238000.00	62014454.00	.00	.00	62014454.00			
							Sub Head Total :	104238000.00	62014454.00	.00	.00	62014454.00			
							61	0	1	Voted	475129000.00	301408342.00	.00	-41752653.00	259655689.00
										Object Head Total :	475129000.00	301408342.00	.00	-41752653.00	259655689.00
									2	Voted	101880000.00	72319909.00	.00	.00	72319909.00
										Object Head Total :	101880000.00	72319909.00	.00	.00	72319909.00
									6	Voted	14398000.00	5364166.00	.00	.00	5364166.00
										Object Head Total :	14398000.00	5364166.00	.00	.00	5364166.00
									7	Voted	70894000.00	18057381.00	.00	41752653.00	59810034.00
										Object Head Total :	70894000.00	18057381.00	.00	41752653.00	59810034.00
									11	Voted	660000.00	196274.00	.00	.00	196274.00
										Object Head Total :	660000.00	196274.00	.00	.00	196274.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	13	Voted	583000.00	277500.00	.00	.00	277500.00
							Object Head Total :	583000.00	277500.00	.00	.00	277500.00
							Detail Head Total :	663544000.00	397623572.00	.00	.00	397623572.00
							Sub Head Total :	663544000.00	397623572.00	.00	.00	397623572.00
				62	60	29	Voted	5000000.00	4999857.00	.00	.00	4999857.00
							Object Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
							Detail Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
							Sub Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
				63	0	21	Voted	65000000.00	64999961.00	.00	.00	64999961.00
							Object Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
							Detail Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
							Sub Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
				64	0	27	Voted	1550000.00	29910.00	.00	.00	29910.00
							Object Head Total :	1550000.00	29910.00	.00	.00	29910.00
							Detail Head Total :	1550000.00	29910.00	.00	.00	29910.00
							Sub Head Total :	1550000.00	29910.00	.00	.00	29910.00
				65	0	24	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
				66	0	49	Voted	22500000.00	22500000.00	.00	.00	22500000.00
							Object Head Total :	22500000.00	22500000.00	.00	.00	22500000.00
							Detail Head Total :	22500000.00	22500000.00	.00	.00	22500000.00
							Sub Head Total :	22500000.00	22500000.00	.00	.00	22500000.00
				68	0	49	Voted	19300000.00	19299530.00	.00	.00	19299530.00
							Object Head Total :	19300000.00	19299530.00	.00	.00	19299530.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	68	0		Detail Head Total :	19300000.00	19299530.00	.00	.00	19299530.00
							Sub Head Total :	19300000.00	19299530.00	.00	.00	19299530.00
							Minor Head Total :	981132000.00	671467284.00	.00	.00	671467284.00
							Sub Major Head Total :	981132000.00	671467284.00	.00	.00	671467284.00
							Major Head Total :	981132000.00	671467284.00	0.00	0.00	671467284.00
	5055	00	102	61	0	51	Voted	50802000.00	50799900.00	.00	.00	50799900.00
							Object Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Detail Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Sub Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Minor Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
			800	64	0	52	Voted	5000000.00	4999881.00	.00	.00	4999881.00
							Object Head Total :	5000000.00	4999881.00	.00	.00	4999881.00
							Detail Head Total :	5000000.00	4999881.00	.00	.00	4999881.00
							Sub Head Total :	5000000.00	4999881.00	.00	.00	4999881.00
							Minor Head Total :	5000000.00	4999881.00	.00	.00	4999881.00
			902	0	0	0	Voted	.00	.00	.00	-50800000.00	-50800000.00
							Object Head Total :	.00	.00	.00	-50800000.00	-50800000.00
							Detail Head Total :	.00	.00	.00	-50800000.00	-50800000.00
							Sub Head Total :	.00	.00	.00	-50800000.00	-50800000.00
							Minor Head Total :	.00	.00	.00	-50800000.00	-50800000.00
							Sub Major Head Total :	55802000.00	55799781.00	.00	-50800000.00	4999781.00
							Major Head Total :	55802000.00	55799781.00	0.00	-50800000.00	4999781.00
							Source Total :	1036934000.00	727267065.00	.00	-50800000.00	676467065.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 26 State Lotteries Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	3157653016.00	.00	.00	3157653016.00
							Object Head Total :	.00	3157653016.00	.00	.00	3157653016.00
							Detail Head Total :	.00	3157653016.00	.00	.00	3157653016.00
							Sub Head Total :	.00	3157653016.00	.00	.00	3157653016.00
							Minor Head Total :	.00	3157653016.00	.00	.00	3157653016.00
							Sub Major Head Total :	.00	3157653016.00	.00	.00	3157653016.00
							Major Head Total :	.00	3157653016.00	0.00	0.00	3157653016.00
	8670	00	103	0	0	0	Voted	.00	3138509885.00	.00	.00	3138509885.00
							Object Head Total :	.00	3138509885.00	.00	.00	3138509885.00
							Detail Head Total :	.00	3138509885.00	.00	.00	3138509885.00
							Sub Head Total :	.00	3138509885.00	.00	.00	3138509885.00
							Minor Head Total :	.00	3138509885.00	.00	.00	3138509885.00
							Sub Major Head Total :	.00	3138509885.00	.00	.00	3138509885.00
							Major Head Total :	.00	3138509885.00	0.00	0.00	3138509885.00
	8782	00	108	1	0	0	Voted	.00	501500000.00	.00	.00	501500000.00
							Object Head Total :	.00	501500000.00	.00	.00	501500000.00
							Detail Head Total :	.00	501500000.00	.00	.00	501500000.00
							Sub Head Total :	.00	501500000.00	.00	.00	501500000.00
							Minor Head Total :	.00	501500000.00	.00	.00	501500000.00
							Sub Major Head Total :	.00	501500000.00	.00	.00	501500000.00
							Major Head Total :	.00	501500000.00	0.00	0.00	501500000.00
	8999	00	103	0	0	0	Voted	.00	3377396949.00	.00	.00	3377396949.00
							Object Head Total :	.00	3377396949.00	.00	.00	3377396949.00
							Detail Head Total :	.00	3377396949.00	.00	.00	3377396949.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 26 State Lotteries Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	3377396949.00	.00	.00	3377396949.00
							Minor Head Total :	.00	3377396949.00	.00	.00	3377396949.00
							Sub Major Head Total :	.00	3377396949.00	.00	.00	3377396949.00
							Major Head Total :	.00	3377396949.00	0.00	0.00	3377396949.00
							Source Total :	.00	10175059850.00	.00	.00	10175059850.00

Source Code 29 Fisheries Plan(EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	417444.00	.00	.00	417444.00
							Object Head Total :	.00	417444.00	.00	.00	417444.00
							Detail Head Total :	.00	417444.00	.00	.00	417444.00
							Sub Head Total :	.00	417444.00	.00	.00	417444.00
							Minor Head Total :	.00	417444.00	.00	.00	417444.00
							Sub Major Head Total :	.00	417444.00	.00	.00	417444.00
							Major Head Total :	.00	417444.00	0.00	0.00	417444.00
							Source Total :	.00	417444.00	.00	.00	417444.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	6045087.00	.00	.00	6045087.00
							Object Head Total :	.00	6045087.00	.00	.00	6045087.00
							Detail Head Total :	.00	6045087.00	.00	.00	6045087.00
							Sub Head Total :	.00	6045087.00	.00	.00	6045087.00
							Minor Head Total :	.00	6045087.00	.00	.00	6045087.00
							Sub Major Head Total :	.00	6045087.00	.00	.00	6045087.00
							Major Head Total :	.00	6045087.00	0.00	0.00	6045087.00
03	2059	01	053	60	73	2	Voted	1077000.00	475460.00	.00	.00	475460.00
							Object Head Total :	1077000.00	475460.00	.00	.00	475460.00
							Detail Head Total :	1077000.00	475460.00	.00	.00	475460.00
							Sub Head Total :	1077000.00	475460.00	.00	.00	475460.00
				61	73	21	Voted	545000.00	394980.00	.00	.00	394980.00
							Object Head Total :	545000.00	394980.00	.00	.00	394980.00
						27	Voted	1321000.00	721000.00	.00	.00	721000.00
							Object Head Total :	1321000.00	721000.00	.00	.00	721000.00
							Detail Head Total :	1866000.00	1115980.00	.00	.00	1115980.00
							Sub Head Total :	1866000.00	1115980.00	.00	.00	1115980.00
							Minor Head Total :	2943000.00	1591440.00	.00	.00	1591440.00
							Sub Major Head Total :	2943000.00	1591440.00	.00	.00	1591440.00
		80	001	61	44	49	Voted	2700000.00	183000.00	.00	.00	183000.00
							Object Head Total :	2700000.00	183000.00	.00	.00	183000.00
							Detail Head Total :	2700000.00	183000.00	.00	.00	183000.00
					46	2	Voted	3474000.00	2199097.00	.00	.00	2199097.00
							Object Head Total :	3474000.00	2199097.00	.00	.00	2199097.00
							Detail Head Total :	3474000.00	2199097.00	.00	.00	2199097.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code		37 Building & Housing Plan (WEST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	2059	80	001	61			Sub Head Total :	6174000.00	2382097.00	.00	.00	2382097.00	
							Minor Head Total :	6174000.00	2382097.00	.00	.00	2382097.00	
							Sub Major Head Total :	6174000.00	2382097.00	.00	.00	2382097.00	
							Major Head Total :	9117000.00	3973537.00	0.00	0.00	3973537.00	
	2216	05	053	60	72	2	Voted	1349000.00	1047666.00	.00	.00	1047666.00	
							Object Head Total :	1349000.00	1047666.00	.00	.00	1047666.00	
							Detail Head Total :	1349000.00	1047666.00	.00	.00	1047666.00	
							Sub Head Total :	1349000.00	1047666.00	.00	.00	1047666.00	
						21	Voted	366000.00	366000.00	.00	.00	366000.00	
							Object Head Total :	366000.00	366000.00	.00	.00	366000.00	
							27	Voted	858000.00	858000.00	.00	.00	858000.00
								Object Head Total :	858000.00	858000.00	.00	.00	858000.00
								Detail Head Total :	1224000.00	1224000.00	.00	.00	1224000.00
								Sub Head Total :	1224000.00	1224000.00	.00	.00	1224000.00
						49	Minor Head Total :	2573000.00	2271666.00	.00	.00	2271666.00	
							Voted	945000.00	258000.00	.00	.00	258000.00	
							Object Head Total :	945000.00	258000.00	.00	.00	258000.00	
							Detail Head Total :	945000.00	258000.00	.00	.00	258000.00	
						21	Voted	366000.00	366000.00	.00	.00	366000.00	
							Object Head Total :	366000.00	366000.00	.00	.00	366000.00	
							Detail Head Total :	366000.00	366000.00	.00	.00	366000.00	
							Sub Head Total :	1311000.00	624000.00	.00	.00	624000.00	
							Minor Head Total :	1311000.00	624000.00	.00	.00	624000.00	
							Sub Major Head Total :	3884000.00	2895666.00	.00	.00	2895666.00	
							Major Head Total :	3884000.00	2895666.00	0.00	0.00	2895666.00	

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								13001000.00	12914290.00	.00	.00	12914290.00

Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2787557.00	.00	.00	2787557.00
							Object Head Total :	.00	2787557.00	.00	.00	2787557.00
							Detail Head Total :	.00	2787557.00	.00	.00	2787557.00
							Sub Head Total :	.00	2787557.00	.00	.00	2787557.00
			108	0	0	0	Minor Head Total :	.00	2787557.00	.00	.00	2787557.00
							Voted	.00	2840258.00	.00	.00	2840258.00
							Object Head Total :	.00	2840258.00	.00	.00	2840258.00
							Detail Head Total :	.00	2840258.00	.00	.00	2840258.00
							Sub Head Total :	.00	2840258.00	.00	.00	2840258.00
							Minor Head Total :	.00	2840258.00	.00	.00	2840258.00
							Sub Major Head Total :	.00	5627815.00	.00	.00	5627815.00
							Major Head Total :	.00	5627815.00	0.00	0.00	5627815.00
03	2059	01	053	60	75	2	Voted	1508000.00	1424050.00	.00	.00	1424050.00
							Object Head Total :	1508000.00	1424050.00	.00	.00	1424050.00
							Detail Head Total :	1508000.00	1424050.00	.00	.00	1424050.00
							Sub Head Total :	1508000.00	1424050.00	.00	.00	1424050.00
			61	75	21	Voted	546000.00	392345.00	.00	.00	392345.00	
						Object Head Total :	546000.00	392345.00	.00	.00	392345.00	
						27	Voted	1298000.00	697518.00	.00	.00	697518.00
							Object Head Total :	1298000.00	697518.00	.00	.00	697518.00
					Detail Head Total :		1844000.00	1089863.00	.00	.00	1089863.00	
					Sub Head Total :		1844000.00	1089863.00	.00	.00	1089863.00	
					Minor Head Total :	3352000.00	2513913.00	.00	.00	2513913.00		
					Sub Major Head Total :	3352000.00	2513913.00	.00	.00	2513913.00		

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059						Major Head Total :	3352000.00	2513913.00	0.00	0.00	2513913.00
	2216	05	053	60	74	2	Voted	455000.00	414118.00	.00	.00	414118.00
							Object Head Total :	455000.00	414118.00	.00	.00	414118.00
							Detail Head Total :	455000.00	414118.00	.00	.00	414118.00
							Sub Head Total :	455000.00	414118.00	.00	.00	414118.00
				61	74	21	Voted	224000.00	223854.00	.00	.00	223854.00
							Object Head Total :	224000.00	223854.00	.00	.00	223854.00
						27	Voted	929000.00	929000.00	.00	.00	929000.00
							Object Head Total :	929000.00	929000.00	.00	.00	929000.00
							Detail Head Total :	1153000.00	1152854.00	.00	.00	1152854.00
							Sub Head Total :	1153000.00	1152854.00	.00	.00	1152854.00
							Minor Head Total :	1608000.00	1566972.00	.00	.00	1566972.00
			800	61	48	21	Voted	366000.00	364981.00	.00	.00	364981.00
							Object Head Total :	366000.00	364981.00	.00	.00	364981.00
							Detail Head Total :	366000.00	364981.00	.00	.00	364981.00
							Sub Head Total :	366000.00	364981.00	.00	.00	364981.00
							Minor Head Total :	366000.00	364981.00	.00	.00	364981.00
							Sub Major Head Total :	1974000.00	1931953.00	.00	.00	1931953.00
							Major Head Total :	1974000.00	1931953.00	0.00	0.00	1931953.00
	4059	01	051	45	67	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
				48	50	72	Voted	15000000.00	12758610.00	.00	.00	12758610.00
							Object Head Total :	15000000.00	12758610.00	.00	.00	12758610.00

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Accounting Month : SUPPLIMENTARY-1/2026

Source Code 39 Building & Housing Plan (NAMCHI)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	48	50		Detail Head	Total	:	15000000.00	12758610.00	.00	.00	12758610.00
					51	72	Voted			15000000.00	19811262.00	.00	.00	19811262.00
							Object Head	Total	:	15000000.00	19811262.00	.00	.00	19811262.00
							Detail Head	Total	:	15000000.00	19811262.00	.00	.00	19811262.00
					53	72	Voted			10000000.00	10000000.00	.00	.00	10000000.00
							Object Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head	Total	:	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head	Total	:	40000000.00	42569872.00	.00	.00	42569872.00
							Minor Head	Total	:	60000000.00	62569872.00	.00	.00	62569872.00
							Sub Major Head	Total	:	60000000.00	62569872.00	.00	.00	62569872.00
		60	051	3	33	72	Voted			5000000.00	4964098.00	.00	.00	4964098.00
				Object Head	Total	:	5000000.00	4964098.00	.00	.00	4964098.00			
				Detail Head	Total	:	5000000.00	4964098.00	.00	.00	4964098.00			
				Sub Head	Total	:	5000000.00	4964098.00	.00	.00	4964098.00			
				Minor Head	Total	:	5000000.00	4964098.00	.00	.00	4964098.00			
				Sub Major Head	Total	:	5000000.00	4964098.00	.00	.00	4964098.00			
				Major Head	Total	:	65000000.00	67533970.00	0.00	0.00	67533970.00			
10	2043	00	101	0	44	29	Voted			2501000.00	856016.00	.00	.00	856016.00
							Object Head	Total	:	2501000.00	856016.00	.00	.00	856016.00
							Detail Head	Total	:	2501000.00	856016.00	.00	.00	856016.00
							Sub Head	Total	:	2501000.00	856016.00	.00	.00	856016.00
							Minor Head	Total	:	2501000.00	856016.00	.00	.00	856016.00
							Sub Major Head	Total	:	2501000.00	856016.00	.00	.00	856016.00
							Major Head	Total	:	2501000.00	856016.00	0.00	0.00	856016.00

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 39			Building & Housing Plan (NAMCHI)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
16	2851	00	003	61	48	29	Voted	3000000.00	2997819.00	.00	.00	2997819.00
							Object Head Total :	3000000.00	2997819.00	.00	.00	2997819.00
							Detail Head Total :	3000000.00	2997819.00	.00	.00	2997819.00
							Sub Head Total :	3000000.00	2997819.00	.00	.00	2997819.00
							Minor Head Total :	3000000.00	2997819.00	.00	.00	2997819.00
							Sub Major Head Total :	3000000.00	2997819.00	.00	.00	2997819.00
							Major Head Total :	3000000.00	2997819.00	0.00	0.00	2997819.00
30	4055	00	207	44	62	72	Voted	13937000.00	7000000.00	.00	.00	7000000.00
							Object Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Detail Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Sub Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Minor Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Sub Major Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Major Head Total :	13937000.00	7000000.00	0.00	0.00	7000000.00
38	4225	02	277	60	0	78	Centrally Sponsorec	2400000.00	2371397.00	.00	.00	2371397.00
							Object Head Total :	2400000.00	2371397.00	.00	.00	2371397.00
						80	Voted	5000000.00	1686542.00	.00	.00	1686542.00
							Object Head Total :	5000000.00	1686542.00	.00	.00	1686542.00
							Detail Head Total :	7400000.00	4057939.00	.00	.00	4057939.00
							Sub Head Total :	7400000.00	4057939.00	.00	.00	4057939.00
							Minor Head Total :	7400000.00	4057939.00	.00	.00	4057939.00
							Sub Major Head Total :	7400000.00	4057939.00	.00	.00	4057939.00
							Major Head Total :	7400000.00	4057939.00	0.00	0.00	4057939.00

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 39			Building & Housing Plan (NAMCHI)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								97164000.00	92519425.00	.00	.00	92519425.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 41		Building & Housing Plan (NORTH)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	2216	05	053	61	73		Detail Head Total :	722000.00	721411.00	.00	.00	721411.00	
							Sub Head Total :	722000.00	721411.00	.00	.00	721411.00	
							Minor Head Total :	722000.00	721411.00	.00	.00	721411.00	
				800	61	47	21	Voted	268000.00	267320.00	.00	.00	267320.00
			Object Head Total :					268000.00	267320.00	.00	.00	267320.00	
			Detail Head Total :					268000.00	267320.00	.00	.00	267320.00	
			Sub Head Total :					268000.00	267320.00	.00	.00	267320.00	
			Minor Head Total :					268000.00	267320.00	.00	.00	267320.00	
			Sub Major Head Total :					990000.00	988731.00	.00	.00	988731.00	
			Major Head Total :					990000.00	988731.00	0.00	0.00	988731.00	
			Source Total :							2385000.00	3077293.00	.00	.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2740042.00	.00	.00	2740042.00
							Object Head Total :	.00	2740042.00	.00	.00	2740042.00
							Detail Head Total :	.00	2740042.00	.00	.00	2740042.00
							Sub Head Total :	.00	2740042.00	.00	.00	2740042.00
			108	0	0	0	Minor Head Total :	.00	2740042.00	.00	.00	2740042.00
							Voted	.00	1603236.00	.00	.00	1603236.00
							Object Head Total :	.00	1603236.00	.00	.00	1603236.00
							Detail Head Total :	.00	1603236.00	.00	.00	1603236.00
							Sub Head Total :	.00	1603236.00	.00	.00	1603236.00
							Minor Head Total :	.00	1603236.00	.00	.00	1603236.00
							Sub Major Head Total :	.00	4343278.00	.00	.00	4343278.00
							Major Head Total :	.00	4343278.00	0.00	0.00	4343278.00
34	3054	04	105	60	73	2	Voted	118957000.00	118928942.00	.00	.00	118928942.00
							Object Head Total :	118957000.00	118928942.00	.00	.00	118928942.00
							Detail Head Total :	118957000.00	118928942.00	.00	.00	118928942.00
							Sub Head Total :	118957000.00	118928942.00	.00	.00	118928942.00
			61	73	21	Voted	437000.00	137000.00	.00	.00	137000.00	
						Object Head Total :	437000.00	137000.00	.00	.00	137000.00	
						Detail Head Total :	437000.00	137000.00	.00	.00	137000.00	
						Voted	486000.00	63000.00	.00	.00	63000.00	
						Object Head Total :	486000.00	63000.00	.00	.00	63000.00	
						Detail Head Total :	486000.00	63000.00	.00	.00	63000.00	
						Sub Head Total :	923000.00	200000.00	.00	.00	200000.00	
						Minor Head Total :	119880000.00	119128942.00	.00	.00	119128942.00	
Sub Major Head Total :	119880000.00	119128942.00	.00	.00	119128942.00							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	17098000.00	2710298.00	.00	.00	2710298.00
							Object Head Total :	17098000.00	2710298.00	.00	.00	2710298.00
							Detail Head Total :	17098000.00	2710298.00	.00	.00	2710298.00
							Sub Head Total :	17098000.00	2710298.00	.00	.00	2710298.00
			052	71	0	2	Minor Head Total :	17098000.00	2710298.00	.00	.00	2710298.00
							Voted	1501000.00	148375.00	.00	.00	148375.00
							Object Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Detail Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Sub Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Minor Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Sub Major Head Total :	18599000.00	2858673.00	.00	.00	2858673.00
							Major Head Total :	138479000.00	121987615.00	0.00	0.00	121987615.00
	5054	04	337	35	52	73	Voted	5100000.00	5100000.00	.00	.00	5100000.00
							Object Head Total :	5100000.00	5100000.00	.00	.00	5100000.00
							Detail Head Total :	5100000.00	5100000.00	.00	.00	5100000.00
							Voted	3000000.00	2999994.00	.00	.00	2999994.00
			53	73	Object Head Total :	3000000.00	2999994.00	.00	.00	2999994.00		
					Detail Head Total :	3000000.00	2999994.00	.00	.00	2999994.00		
					Sub Head Total :	8100000.00	8099994.00	.00	.00	8099994.00		
					Voted	5449000.00	5448988.00	.00	.00	5448988.00		
					Object Head Total :	5449000.00	5448988.00	.00	.00	5448988.00		
					Detail Head Total :	5449000.00	5448988.00	.00	.00	5448988.00		
46	54	73	Sub Head Total :	5449000.00	5448988.00	.00	.00	5448988.00				
			Voted	.00	6224997.00	.00	-6224997.00	.00				
			Centrally Sponsorec	300000000.00	.00	.00	6224997.00	6224997.00				

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)										Run Date: 13/07/2026																		
For The Office of the Accountant General (A&E), Sikkim - Gangtok																															
Accounting Month : SUPPLIMENTARY-1/2026																															
Source Code 43 Roads & Bridges Plan (WEST)																															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount																	
34	5054	04	337	60	55	73	Object Head	Total	:	300000000.00	6224997.00	.00	.00	6224997.00																	
							Detail Head	Total	:	300000000.00	6224997.00	.00	.00	6224997.00																	
							72	73	Voted			100000000.00	6253000.00	.00	.00	6253000.00															
									Object Head	Total	:	100000000.00	6253000.00	.00	.00	6253000.00															
									Detail Head	Total	:	100000000.00	6253000.00	.00	.00	6253000.00															
									73	78	Voted			35000000.00	462695.00	.00	.00	462695.00													
											Object Head	Total	:	35000000.00	462695.00	.00	.00	462695.00													
											Detail Head	Total	:	35000000.00	462695.00	.00	.00	462695.00													
											Sub Head Total			:	435000000.00	12940692.00	.00	.00	12940692.00												
											62	55	73	Voted			100000000.00	10869000.00	.00	-10869000.00	.00										
														Object Head	Total	:	100000000.00	10869000.00	.00	-10869000.00	.00										
														Detail Head	Total	:	100000000.00	10869000.00	.00	-10869000.00	.00										
														56	73	Voted			.00	25399954.00	.00	-25399954.00	.00								
																Centrally Sponsorec					350000000.00	.00	25399954.00	25399954.00							
																Object Head	Total	:	350000000.00	25399954.00	.00	.00	25399954.00								
																Detail Head	Total	:	350000000.00	25399954.00	.00	.00	25399954.00								
																Sub Head Total			:	450000000.00	36268954.00	.00	-10869000.00	25399954.00							
																64	0	73	Voted			580000000.00	35007807.00	.00	.00	35007807.00					
																			Object Head	Total	:	580000000.00	35007807.00	.00	.00	35007807.00					
																			Detail Head	Total	:	580000000.00	35007807.00	.00	.00	35007807.00					
																			Sub Head Total			:	580000000.00	35007807.00	.00	.00	35007807.00				
																			Minor Head Total			:	1478549000.00	97766435.00	.00	-10869000.00	86897435.00				
																			Sub Major Head Total			:	1478549000.00	97766435.00	.00	-10869000.00	86897435.00				
																			05	337	61	88	73	Voted			1000.00	.00	.00	10869000.00	10869000.00
																								Object Head	Total	:	1000.00	.00	.00	10869000.00	10869000.00
																								Detail Head	Total	:	1000.00	.00	.00	10869000.00	10869000.00

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337	61			Sub Head Total :	1000.00	.00	.00	10869000.00	10869000.00
							Minor Head Total :	1000.00	.00	.00	10869000.00	10869000.00
							Sub Major Head Total :	1000.00	.00	.00	10869000.00	10869000.00
		80	800	44	68	71	Voted	2000000.00	150998.00	.00	.00	150998.00
							Object Head Total :	2000000.00	150998.00	.00	.00	150998.00
							Detail Head Total :	2000000.00	150998.00	.00	.00	150998.00
							Sub Head Total :	2000000.00	150998.00	.00	.00	150998.00
							Minor Head Total :	2000000.00	150998.00	.00	.00	150998.00
							Sub Major Head Total :	2000000.00	150998.00	.00	.00	150998.00
							Major Head Total :	1480550000.00	97917433.00	0.00	0.00	97917433.00
							Source Total :	1619029000.00	224248326.00	.00	.00	224248326.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2451376.00	.00	.00	2451376.00
							Object Head Total :	.00	2451376.00	.00	.00	2451376.00
							Detail Head Total :	.00	2451376.00	.00	.00	2451376.00
							Sub Head Total :	.00	2451376.00	.00	.00	2451376.00
							Minor Head Total :	.00	2451376.00	.00	.00	2451376.00
			108	0	0	0	Voted	.00	1355307.00	.00	.00	1355307.00
							Object Head Total :	.00	1355307.00	.00	.00	1355307.00
							Detail Head Total :	.00	1355307.00	.00	.00	1355307.00
							Sub Head Total :	.00	1355307.00	.00	.00	1355307.00
							Minor Head Total :	.00	1355307.00	.00	.00	1355307.00
							Sub Major Head Total :	.00	3806683.00	.00	.00	3806683.00
							Major Head Total :	.00	3806683.00	0.00	0.00	3806683.00
34	3054	04	105	60	72	2	Voted	80703000.00	840000.00	.00	.00	840000.00
							Object Head Total :	80703000.00	840000.00	.00	.00	840000.00
							Detail Head Total :	80703000.00	840000.00	.00	.00	840000.00
					74	2	Voted	119192000.00	118567894.00	.00	.00	118567894.00
							Object Head Total :	119192000.00	118567894.00	.00	.00	118567894.00
							Detail Head Total :	119192000.00	118567894.00	.00	.00	118567894.00
							Sub Head Total :	199895000.00	119407894.00	.00	.00	119407894.00
				61	72	27	Voted	77600000.00	6301811.00	.00	.00	6301811.00
							Object Head Total :	77600000.00	6301811.00	.00	.00	6301811.00
							Detail Head Total :	77600000.00	6301811.00	.00	.00	6301811.00
					74	21	Voted	219000.00	199620.00	.00	.00	199620.00
							Object Head Total :	219000.00	199620.00	.00	.00	199620.00
						27	Voted	3900000.00	1142598.00	.00	.00	1142598.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 45 Roads & Bridges Plan (NORTH)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
34	5054	04	337	64	0	73	Object Head Total :	5800000000.00	39846924.00	.00	.00	39846924.00							
							Detail Head Total :	5800000000.00	39846924.00	.00	.00	39846924.00							
							Sub Head Total :	5800000000.00	39846924.00	.00	.00	39846924.00							
							66	0	73	Voted	1500000000.00	38318000.00	.00	.00	38318000.00				
										Object Head Total :	1500000000.00	38318000.00	.00	.00	38318000.00				
										Detail Head Total :	1500000000.00	38318000.00	.00	.00	38318000.00				
										Sub Head Total :	1500000000.00	38318000.00	.00	.00	38318000.00				
							05	337	61	85	73	Minor Head Total :	3070434000.00	278319638.00	.00	.00	278319638.00		
												Sub Major Head Total :	3070434000.00	278319638.00	.00	.00	278319638.00		
												Voted	45679000.00	2382478.00	.00	.00	2382478.00		
												Object Head Total :	45679000.00	2382478.00	.00	.00	2382478.00		
												Detail Head Total :	45679000.00	2382478.00	.00	.00	2382478.00		
												88	73	Voted	1000.00	9621965.00	.00	.00	9621965.00
														Object Head Total :	1000.00	9621965.00	.00	.00	9621965.00
														Detail Head Total :	1000.00	9621965.00	.00	.00	9621965.00
												Sub Head Total :	45680000.00	12004443.00	.00	.00	12004443.00		
												Minor Head Total :	45680000.00	12004443.00	.00	.00	12004443.00		
												Sub Major Head Total :	45680000.00	12004443.00	.00	.00	12004443.00		
												Major Head Total :							3116114000.00
	Source Total :											3397728000.00	421182687.00	.00	.00	421182687.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18936.00	.00	.00	18936.00
							Object Head Total :	.00	18936.00	.00	.00	18936.00
							Detail Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Head Total :	.00	18936.00	.00	.00	18936.00
							Minor Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Major Head Total :	.00	18936.00	.00	.00	18936.00
							Major Head Total :	.00	18936.00	.00	.00	18936.00
35	3054	04	105	60	82	2	Voted	8480000.00	9005316.00	.00	.00	9005316.00
							Object Head Total :	8480000.00	9005316.00	.00	.00	9005316.00
							Detail Head Total :	8480000.00	9005316.00	.00	.00	9005316.00
							Sub Head Total :	8480000.00	9005316.00	.00	.00	9005316.00
							Minor Head Total :	8480000.00	9005316.00	.00	.00	9005316.00
							Sub Major Head Total :	8480000.00	9005316.00	.00	.00	9005316.00
							Major Head Total :	8480000.00	9005316.00	.00	.00	9005316.00
	5054	04	337	46	63	73	Voted	7000000.00	6966000.00	.00	.00	6966000.00
							Object Head Total :	7000000.00	6966000.00	.00	.00	6966000.00
							Detail Head Total :	7000000.00	6966000.00	.00	.00	6966000.00
					65	73	Voted	1910000.00	1909789.00	.00	.00	1909789.00
							Object Head Total :	1910000.00	1909789.00	.00	.00	1909789.00
							Detail Head Total :	1910000.00	1909789.00	.00	.00	1909789.00
							Sub Head Total :	8910000.00	8875789.00	.00	.00	8875789.00
							Minor Head Total :	8910000.00	8875789.00	.00	.00	8875789.00
							Sub Major Head Total :	8910000.00	8875789.00	.00	.00	8875789.00

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054						Major Head Total :	8910000.00	8875789.00	0.00	0.00	8875789.00
							Source Total :	17390000.00	17900041.00	.00	.00	17900041.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	71	47	29	Voted	623000.00	485570.00	.00	.00	485570.00
							Object Head Total :	623000.00	485570.00	.00	.00	485570.00
							Detail Head Total :	623000.00	485570.00	.00	.00	485570.00
							Sub Head Total :	623000.00	485570.00	.00	.00	485570.00
							Minor Head Total :	623000.00	485570.00	.00	.00	485570.00
							Sub Major Head Total :	623000.00	485570.00	.00	.00	485570.00
							Major Head Total :	623000.00	485570.00	0.00	0.00	485570.00
	5054	04	101	47	61	73	Voted	30000000.00	74046405.00	.00	.00	74046405.00
							Object Head Total :	30000000.00	74046405.00	.00	.00	74046405.00
							Detail Head Total :	30000000.00	74046405.00	.00	.00	74046405.00
							Voted	10000000.00	9998164.00	.00	.00	9998164.00
					66	73	Object Head Total :	10000000.00	9998164.00	.00	.00	9998164.00
							Detail Head Total :	10000000.00	9998164.00	.00	.00	9998164.00
							Sub Head Total :	40000000.00	84044569.00	.00	.00	84044569.00
							Minor Head Total :	40000000.00	84044569.00	.00	.00	84044569.00
		337	47	61	73	Voted	1530000.00	1529670.00	.00	.00	1529670.00	
						Object Head Total :	1530000.00	1529670.00	.00	.00	1529670.00	
						Detail Head Total :	1530000.00	1529670.00	.00	.00	1529670.00	
						Voted	10000000.00	9955504.00	.00	.00	9955504.00	
				62	73	Object Head Total :	10000000.00	9955504.00	.00	.00	9955504.00	
						Detail Head Total :	10000000.00	9955504.00	.00	.00	9955504.00	
						Sub Head Total :	11530000.00	11485174.00	.00	.00	11485174.00	
						Minor Head Total :	11530000.00	11485174.00	.00	.00	11485174.00	
						Sub Major Head Total :	51530000.00	95529743.00	.00	.00	95529743.00	
						Major Head Total :	51530000.00	95529743.00	0.00	0.00	95529743.00	

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 49		Rural Development Department Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								52153000.00	96015313.00	.00	.00	96015313.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	273917.00	.00	.00	273917.00
							Object Head Total :	.00	273917.00	.00	.00	273917.00
							Detail Head Total :	.00	273917.00	.00	.00	273917.00
							Sub Head Total :	.00	273917.00	.00	.00	273917.00
			108	0	0	0	Minor Head Total :	.00	273917.00	.00	.00	273917.00
							Voted	.00	49404.00	.00	.00	49404.00
							Object Head Total :	.00	49404.00	.00	.00	49404.00
							Detail Head Total :	.00	49404.00	.00	.00	49404.00
							Sub Head Total :	.00	49404.00	.00	.00	49404.00
							Minor Head Total :	.00	49404.00	.00	.00	49404.00
							Sub Major Head Total :	.00	323321.00	.00	.00	323321.00
							Major Head Total :	.00	323321.00	0.00	0.00	323321.00
19	2702	01	103	61	46	27	Voted	733000.00	732830.00	.00	.00	732830.00
							Object Head Total :	733000.00	732830.00	.00	.00	732830.00
							Detail Head Total :	733000.00	732830.00	.00	.00	732830.00
							Sub Head Total :	733000.00	732830.00	.00	.00	732830.00
							Minor Head Total :	733000.00	732830.00	.00	.00	732830.00
							Sub Major Head Total :	733000.00	732830.00	.00	.00	732830.00
		80	001	20	53	2	Voted	2392000.00	2608324.00	.00	.00	2608324.00
							Object Head Total :	2392000.00	2608324.00	.00	.00	2608324.00
							Detail Head Total :	2392000.00	2608324.00	.00	.00	2608324.00
							Sub Head Total :	2392000.00	2608324.00	.00	.00	2608324.00
							Minor Head Total :	2392000.00	2608324.00	.00	.00	2608324.00
							Sub Major Head Total :	2392000.00	2608324.00	.00	.00	2608324.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702						Major Head Total :	3125000.00	3341154.00	0.00	0.00	3341154.00
	4711	01	103	44	68	60	Voted	140000000.00	15943760.00	.00	.00	15943760.00
							Object Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Detail Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Sub Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Minor Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Sub Major Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Major Head Total :	140000000.00	15943760.00	0.00	0.00	15943760.00
							Source Total :	143125000.00	19608235.00	.00	.00	19608235.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 53			Irrigation & Flood Control Plan (NAMCHI)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	01	103	61	48	27	Voted	648000.00	646635.00	.00	.00	646635.00
							Object Head Total :	648000.00	646635.00	.00	.00	646635.00
							Detail Head Total :	648000.00	646635.00	.00	.00	646635.00
							Sub Head Total :	648000.00	646635.00	.00	.00	646635.00
							Minor Head Total :	648000.00	646635.00	.00	.00	646635.00
							Sub Major Head Total :	648000.00	646635.00	.00	.00	646635.00
							Major Head Total :	648000.00	646635.00	.00	.00	646635.00
	4702	00	101	48	60	60	Voted	300000000.00	300000000.00	.00	.00	300000000.00
							Object Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
							Detail Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
							Sub Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
							Minor Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
							Sub Major Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
							Major Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
	4711	01	103	44	68	60	Voted	140000000.00	38896556.00	.00	.00	38896556.00
							Object Head Total :	140000000.00	38896556.00	.00	.00	38896556.00
							Detail Head Total :	140000000.00	38896556.00	.00	.00	38896556.00
							Sub Head Total :	140000000.00	38896556.00	.00	.00	38896556.00
							Minor Head Total :	140000000.00	38896556.00	.00	.00	38896556.00
							Sub Major Head Total :	140000000.00	38896556.00	.00	.00	38896556.00
							Major Head Total :	140000000.00	38896556.00	.00	.00	38896556.00
Source Total :							170648000.00	69543191.00	.00	.00	69543191.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 55			Irrigation & Flood Control Plan (NORTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	99558.00	.00	.00	99558.00
							Object Head Total :	.00	99558.00	.00	.00	99558.00
							Detail Head Total :	.00	99558.00	.00	.00	99558.00
							Sub Head Total :	.00	99558.00	.00	.00	99558.00
							Minor Head Total :	.00	99558.00	.00	.00	99558.00
							Sub Major Head Total :	.00	99558.00	.00	.00	99558.00
							Major Head Total :	.00	99558.00	.00	.00	99558.00
19	2702	01	103	61	47	27	Voted	648000.00	648000.00	.00	.00	648000.00
							Object Head Total :	648000.00	648000.00	.00	.00	648000.00
							Detail Head Total :	648000.00	648000.00	.00	.00	648000.00
							Sub Head Total :	648000.00	648000.00	.00	.00	648000.00
							Minor Head Total :	648000.00	648000.00	.00	.00	648000.00
							Sub Major Head Total :	648000.00	648000.00	.00	.00	648000.00
							Major Head Total :	648000.00	648000.00	.00	.00	648000.00
	4711	01	103	44	68	60	Voted	140000000.00	16155400.00	.00	.00	16155400.00
							Object Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Detail Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Sub Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Minor Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Sub Major Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
Major Head Total :								140000000.00	16155400.00	.00	.00	16155400.00
Source Total :								140648000.00	16902958.00	.00	.00	16902958.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026					
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 59 Education Engineering Cell Plan (NAMCHI)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	108	0	0	0	Voted	.00	120250.00	.00	.00	120250.00			
							Object Head Total :	.00	120250.00	.00	.00	120250.00			
							Detail Head Total :	.00	120250.00	.00	.00	120250.00			
							Sub Head Total :	.00	120250.00	.00	.00	120250.00			
							Minor Head Total :	.00	120250.00	.00	.00	120250.00			
							Sub Major Head Total :	.00	120250.00	.00	.00	120250.00			
							Major Head Total :	.00	120250.00	0.00	0.00	120250.00			
07	4202	01	201	48	63	72	Voted	2000000.00	1999059.00	.00	.00	1999059.00			
							Object Head Total :	2000000.00	1999059.00	.00	.00	1999059.00			
							Detail Head Total :	2000000.00	1999059.00	.00	.00	1999059.00			
							Sub Head Total :	2000000.00	1999059.00	.00	.00	1999059.00			
							Minor Head Total :	2000000.00	1999059.00	.00	.00	1999059.00			
			202	48	60	72	Voted	13500000.00	13496540.00	.00	.00	13496540.00			
							Object Head Total :	13500000.00	13496540.00	.00	.00	13496540.00			
							Detail Head Total :	13500000.00	13496540.00	.00	.00	13496540.00			
							65	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00	
									Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00	
			Detail Head Total :	10000000.00	10000000.00	.00			.00	10000000.00					
			66	72	Voted	3000000.00			2817852.00	.00	.00	2817852.00			
					Object Head Total :	3000000.00			2817852.00	.00	.00	2817852.00			
					Detail Head Total :	3000000.00	2817852.00	.00	.00	2817852.00					
					67	72	Voted	20000000.00	19969682.00	.00	.00	19969682.00			
							Object Head Total :	20000000.00	19969682.00	.00	.00	19969682.00			
			Detail Head Total :	20000000.00			19969682.00	.00	.00	19969682.00					
			68	73			Voted	4200000.00	3876800.00	.00	.00	3876800.00			

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 59 Education Engineering Cell Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	48	68	73	Object Head Total :	4200000.00	3876800.00	.00	.00	3876800.00
							Detail Head Total :	4200000.00	3876800.00	.00	.00	3876800.00
							Sub Head Total :	50700000.00	50160874.00	.00	.00	50160874.00
							Minor Head Total :	50700000.00	50160874.00	.00	.00	50160874.00
							Sub Major Head Total :	52700000.00	52159933.00	.00	.00	52159933.00
							Major Head Total :	52700000.00	52159933.00	0.00	0.00	52159933.00
							Source Total :	52700000.00	52280183.00	.00	.00	52280183.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10213568.00	.00	.00	10213568.00
							Object Head Total :	.00	10213568.00	.00	.00	10213568.00
							Detail Head Total :	.00	10213568.00	.00	.00	10213568.00
							Sub Head Total :	.00	10213568.00	.00	.00	10213568.00
							Minor Head Total :	.00	10213568.00	.00	.00	10213568.00
							Sub Major Head Total :	.00	10213568.00	.00	.00	10213568.00
							Major Head Total :	.00	10213568.00	0.00	0.00	10213568.00
	8782	00	102	1	0	0	Voted	.00	3763101.00	.00	.00	3763101.00
							Object Head Total :	.00	3763101.00	.00	.00	3763101.00
							Detail Head Total :	.00	3763101.00	.00	.00	3763101.00
							Sub Head Total :	.00	3763101.00	.00	.00	3763101.00
				2	0	0	Voted	.00	1694507.00	.00	.00	1694507.00
							Object Head Total :	.00	1694507.00	.00	.00	1694507.00
							Detail Head Total :	.00	1694507.00	.00	.00	1694507.00
							Sub Head Total :	.00	1694507.00	.00	.00	1694507.00
							Minor Head Total :	.00	5457608.00	.00	.00	5457608.00
							Sub Major Head Total :	.00	5457608.00	.00	.00	5457608.00
							Major Head Total :	.00	5457608.00	0.00	0.00	5457608.00
31	2059	80	053	60	85	2	Voted	73000.00	72000.00	.00	.00	72000.00
							Object Head Total :	73000.00	72000.00	.00	.00	72000.00
							Detail Head Total :	73000.00	72000.00	.00	.00	72000.00
							Sub Head Total :	73000.00	72000.00	.00	.00	72000.00
				61	85	21	Voted	110000.00	109918.00	.00	.00	109918.00
							Object Head Total :	110000.00	109918.00	.00	.00	109918.00

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 63 Power Plan (WEST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	2801	01	800	66	0	29	Object Head	Total	:	456000.00	456000.00	.00	.00	456000.00	
							Detail Head	Total	:	456000.00	456000.00	.00	.00	456000.00	
							Sub Head	Total	:	456000.00	456000.00	.00	.00	456000.00	
				68	0	2	Voted			451000.00	124070.00	.00	.00	124070.00	
							Object Head	Total	:	451000.00	124070.00	.00	.00	124070.00	
							Detail Head	Total	:	451000.00	124070.00	.00	.00	124070.00	
							Sub Head	Total	:	451000.00	124070.00	.00	.00	124070.00	
				70	0	2	Voted			220000.00	219600.00	.00	.00	219600.00	
							Object Head	Total	:	220000.00	219600.00	.00	.00	219600.00	
							Voted			1295000.00	1295000.00	.00	.00	1295000.00	
	05	001	46	0	2	Object Head	Total	:	1295000.00	1295000.00	.00	.00	1295000.00		
						Detail Head	Total	:	1515000.00	1514600.00	.00	.00	1514600.00		
						Sub Head	Total	:	1515000.00	1514600.00	.00	.00	1514600.00		
						Minor Head	Total	:	3492000.00	3149411.00	.00	.00	3149411.00		
						Sub Major Head	Total	:	3492000.00	3149411.00	.00	.00	3149411.00		
				052	46	71	29	Voted			32485000.00	32465718.00	.00	.00	32465718.00
								Object Head	Total	:	32485000.00	32465718.00	.00	.00	32465718.00
								Detail Head	Total	:	32485000.00	32465718.00	.00	.00	32465718.00
								Sub Head	Total	:	32485000.00	32465718.00	.00	.00	32465718.00
								Minor Head	Total	:	32485000.00	32465718.00	.00	.00	32465718.00
					Voted			1992000.00	1991811.00	.00	.00	1991811.00			
					Object Head	Total	:	1992000.00	1991811.00	.00	.00	1991811.00			
					Detail Head	Total	:	1992000.00	1991811.00	.00	.00	1991811.00			
					Voted			3500000.00	3497999.00	.00	.00	3497999.00			
					Object Head	Total	:	3500000.00	3497999.00	.00	.00	3497999.00			
					Detail Head	Total	:	3500000.00	3497999.00	.00	.00	3497999.00			

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	052	46			Sub Head Total :	5492000.00	5489810.00	.00	.00	5489810.00
							Minor Head Total :	5492000.00	5489810.00	.00	.00	5489810.00
							Sub Major Head Total :	37977000.00	37955528.00	.00	.00	37955528.00
							Major Head Total :	41469000.00	41104939.00	0.00	0.00	41104939.00
	4801	05	052	45	55	73	Voted	40000000.00	2218000.00	.00	.00	2218000.00
							Object Head Total :	40000000.00	2218000.00	.00	.00	2218000.00
							Detail Head Total :	40000000.00	2218000.00	.00	.00	2218000.00
				46	52	73	Sub Head Total :	40000000.00	2218000.00	.00	.00	2218000.00
							Voted	8800000.00	8800000.00	.00	.00	8800000.00
							Object Head Total :	8800000.00	8800000.00	.00	.00	8800000.00
							Detail Head Total :	8800000.00	8800000.00	.00	.00	8800000.00
							Sub Head Total :	8800000.00	8800000.00	.00	.00	8800000.00
							Minor Head Total :	48800000.00	11018000.00	.00	.00	11018000.00
							Sub Major Head Total :	48800000.00	11018000.00	.00	.00	11018000.00
							Major Head Total :	48800000.00	11018000.00	0.00	0.00	11018000.00
							Source Total :	90684000.00	68207337.00	.00	.00	68207337.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026			
For The Office of the Accountant General (A&E), Sikkim - Gangtok													
Accounting Month : SUPPLIMENTARY-1/2026													
Source Code 65 Power Plan (NAMCHI)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	2059	80	053	61	90		Detail Head Total :	220000.00	219738.00	.00	.00	219738.00	
							Sub Head Total :	330000.00	329695.00	.00	.00	329695.00	
							Minor Head Total :	330000.00	329695.00	.00	.00	329695.00	
							Sub Major Head Total :	330000.00	329695.00	.00	.00	329695.00	
							Major Head Total :	330000.00	329695.00	0.00	0.00	329695.00	
	2216	05	053	61	83	21		Voted	168000.00	167994.00	.00	.00	167994.00
								Object Head Total :	168000.00	167994.00	.00	.00	167994.00
								Detail Head Total :	168000.00	167994.00	.00	.00	167994.00
					84	21		Voted	260000.00	259868.00	.00	.00	259868.00
								Object Head Total :	260000.00	259868.00	.00	.00	259868.00
								Detail Head Total :	260000.00	259868.00	.00	.00	259868.00
								Sub Head Total :	428000.00	427862.00	.00	.00	427862.00
								Minor Head Total :	428000.00	427862.00	.00	.00	427862.00
								Sub Major Head Total :	428000.00	427862.00	.00	.00	427862.00
								Major Head Total :	428000.00	427862.00	0.00	0.00	427862.00
	2801	01	800	63	0	2		Voted	2026000.00	807710.00	.00	.00	807710.00
								Object Head Total :	2026000.00	807710.00	.00	.00	807710.00
								Detail Head Total :	2026000.00	807710.00	.00	.00	807710.00
								Sub Head Total :	2026000.00	807710.00	.00	.00	807710.00
								Minor Head Total :	2026000.00	807710.00	.00	.00	807710.00
								Sub Major Head Total :	2026000.00	807710.00	.00	.00	807710.00
		05	001	48	0	2		Voted	58278000.00	50264962.00	.00	.00	50264962.00
								Object Head Total :	58278000.00	50264962.00	.00	.00	50264962.00
								Detail Head Total :	58278000.00	50264962.00	.00	.00	50264962.00

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	103	48				Sub Head Total :	40000000.00	11567949.00	.00	11567949.00
								Minor Head Total :	40000000.00	11567949.00	.00	11567949.00
								Sub Major Head Total :	40000000.00	11567949.00	.00	11567949.00
								Major Head Total :	40000000.00	11567949.00	0.00	11567949.00
								Source Total :	290371000.00	101414412.00	.00	101414412.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 67 Power Plan (NORTH)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
00	8443	00	103	0	0	0	Voted	.00	82745.00	.00	.00	82745.00					
							Object Head Total :	.00	82745.00	.00	.00	82745.00					
							Detail Head Total :	.00	82745.00	.00	.00	82745.00					
							Sub Head Total :	.00	82745.00	.00	.00	82745.00					
							Minor Head Total :	.00	82745.00	.00	.00	82745.00					
							NULL	.00	2344638.00	.00	.00	2344638.00					
			108	0	0	0	Voted	.00	14297046.00	.00	.00	14297046.00					
							Object Head Total :	.00	16641684.00	.00	.00	16641684.00					
							Detail Head Total :	.00	16641684.00	.00	.00	16641684.00					
							Sub Head Total :	.00	16641684.00	.00	.00	16641684.00					
							Minor Head Total :	.00	16641684.00	.00	.00	16641684.00					
							Sub Major Head Total :	.00	16724429.00	.00	.00	16724429.00					
			Major Head Total :							.00	16724429.00	0.00	0.00	16724429.00			
			8782	00	102	1	0	0	Voted	.00	15520211.00	.00	.00	15520211.00			
									Object Head Total :	.00	15520211.00	.00	.00	15520211.00			
									Detail Head Total :	.00	15520211.00	.00	.00	15520211.00			
									Sub Head Total :	.00	15520211.00	.00	.00	15520211.00			
									Minor Head Total :	.00	15520211.00	.00	.00	15520211.00			
Sub Major Head Total :	.00	15520211.00							.00	.00	15520211.00						
Major Head Total :									.00	15520211.00	0.00	0.00	15520211.00				
31	2059	80							053	61	87	21	Voted	66000.00	65992.00	.00	.00
			Object Head Total :	66000.00	65992.00	.00	.00	65992.00									
			Detail Head Total :	66000.00	65992.00	.00	.00	65992.00									
			88	21	Voted	66000.00	65999.00	.00					.00	65999.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 67 Power Plan (NORTH)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
31	2059	80	053	61	88	21	Object Head Total :			66000.00	65999.00	.00	.00	65999.00					
							Detail Head Total :			66000.00	65999.00	.00	.00	65999.00					
							Sub Head Total :			132000.00	131991.00	.00	.00	131991.00					
							Minor Head Total :			132000.00	131991.00	.00	.00	131991.00					
							Sub Major Head Total :			132000.00	131991.00	.00	.00	131991.00					
							Major Head Total :			132000.00	131991.00	0.00	0.00	131991.00					
	2216	05	053	61	81	21	Voted			86000.00	85996.00	.00	.00	85996.00					
							Object Head Total :			86000.00	85996.00	.00	.00	85996.00					
							Detail Head Total :			86000.00	85996.00	.00	.00	85996.00					
							82	21	Voted			50000.00	49995.00	.00	.00	49995.00			
									Object Head Total :			50000.00	49995.00	.00	.00	49995.00			
									Detail Head Total :			50000.00	49995.00	.00	.00	49995.00			
									Sub Head Total :			136000.00	135991.00	.00	.00	135991.00			
							Minor Head Total :			136000.00	135991.00	.00	.00	135991.00					
					Sub Major Head Total :			136000.00	135991.00	.00	.00	135991.00							
					Major Head Total :			136000.00	135991.00	0.00	0.00	135991.00							
					2801	01	800	67	0	2	Voted			286000.00	213173.00	.00	.00	213173.00	
											Object Head Total :			286000.00	213173.00	.00	.00	213173.00	
											29	Voted			229000.00	228640.00	.00	.00	228640.00
												Object Head Total :			229000.00	228640.00	.00	.00	228640.00
	69	0	2	Detail Head Total :					515000.00	441813.00	.00	.00	441813.00						
				Sub Head Total :					515000.00	441813.00	.00	.00	441813.00						
				Voted					354000.00	351453.00	.00	.00	351453.00						
				Object Head Total :					354000.00	351453.00	.00	.00	351453.00						
	29	Voted			44000.00	43992.00	.00	.00	43992.00										

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 13/07/2026								
For The Office of the Accountant General (A&E), Sikkim - Gangtok																			
Accounting Month : SUPPLIMENTARY-1/2026																			
Source Code 67 Power Plan (NORTH)																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
31	2801	01	800	69	0	29	Object Head Total :			44000.00	43992.00	.00	.00	43992.00					
							Detail Head Total :			398000.00	395445.00	.00	.00	395445.00					
							Sub Head Total :			398000.00	395445.00	.00	.00	395445.00					
							71	0	2	Voted			275000.00	274960.00	.00	.00	274960.00		
										Object Head Total :			275000.00	274960.00	.00	.00	274960.00		
										Detail Head Total :			275000.00	274960.00	.00	.00	274960.00		
										Sub Head Total :			275000.00	274960.00	.00	.00	274960.00		
							Minor Head Total :			1188000.00	1112218.00	.00	.00	1112218.00					
							Sub Major Head Total :			1188000.00	1112218.00	.00	.00	1112218.00					
							05	001	45	0	2	Voted			65026000.00	1842439.00	.00	.00	1842439.00
												Object Head Total :			65026000.00	1842439.00	.00	.00	1842439.00
												Detail Head Total :			65026000.00	1842439.00	.00	.00	1842439.00
												Sub Head Total :			65026000.00	1842439.00	.00	.00	1842439.00
	47	0	2	Voted								10225000.00	10290221.00	.00	.00	10290221.00			
				Object Head Total :								10225000.00	10290221.00	.00	.00	10290221.00			
	Detail Head Total :			10225000.00	10290221.00	.00	.00	10290221.00											
	Sub Head Total :			10225000.00	10290221.00	.00	.00	10290221.00											
	Minor Head Total :			75251000.00	12132660.00	.00	.00	12132660.00											
	052	47	71	29	Voted			5360000.00	5360000.00	.00	.00	5360000.00							
					Object Head Total :			5360000.00	5360000.00	.00	.00	5360000.00							
					Detail Head Total :			5360000.00	5360000.00	.00	.00	5360000.00							
					Sub Head Total :			5360000.00	5360000.00	.00	.00	5360000.00							
					Minor Head Total :			5360000.00	5360000.00	.00	.00	5360000.00							
					Sub Major Head Total :			80611000.00	17492660.00	.00	.00	17492660.00							
					Voted			100930000.00	11999220.00	.00	.00	11999220.00							
					Object Head Total :			100930000.00	11999220.00	.00	.00	11999220.00							
80					001	0	44	2											

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	80	001	0	44		Detail Head Total :	100930000.00	11999220.00	.00	.00	11999220.00
							Sub Head Total :	100930000.00	11999220.00	.00	.00	11999220.00
							Minor Head Total :	100930000.00	11999220.00	.00	.00	11999220.00
							Sub Major Head Total :	100930000.00	11999220.00	.00	.00	11999220.00
							Major Head Total :	182729000.00	30604098.00	0.00	0.00	30604098.00
							Source Total :	182997000.00	63116720.00	.00	.00	63116720.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)						Run Date: 13/07/2026			
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	476000.00	475800.00	.00	.00	475800.00
							Object Head Total :	476000.00	475800.00	.00	.00	475800.00
							Detail Head Total :	476000.00	475800.00	.00	.00	475800.00
							Sub Head Total :	476000.00	475800.00	.00	.00	475800.00
				61	66	27	Voted	308000.00	307048.00	.00	.00	307048.00
							Object Head Total :	308000.00	307048.00	.00	.00	307048.00
							Detail Head Total :	308000.00	307048.00	.00	.00	307048.00
							Sub Head Total :	308000.00	307048.00	.00	.00	307048.00
							Minor Head Total :	784000.00	782848.00	.00	.00	782848.00
							Sub Major Head Total :	784000.00	782848.00	.00	.00	782848.00
							Major Head Total :	784000.00	782848.00	0.00	0.00	782848.00
	2215	02	105	42	48	2	Voted	7349000.00	7337926.00	.00	.00	7337926.00
							Object Head Total :	7349000.00	7337926.00	.00	.00	7337926.00
							Detail Head Total :	7349000.00	7337926.00	.00	.00	7337926.00
							Sub Head Total :	7349000.00	7337926.00	.00	.00	7337926.00
							Minor Head Total :	7349000.00	7337926.00	.00	.00	7337926.00
							Sub Major Head Total :	7349000.00	7337926.00	.00	.00	7337926.00
	Major Head Total :	7349000.00	7337926.00	0.00	0.00	7337926.00						
	2217	05	053	0	48	75	Voted	149000.00	147464.00	.00	.00	147464.00
							Object Head Total :	149000.00	147464.00	.00	.00	147464.00
							Detail Head Total :	149000.00	147464.00	.00	.00	147464.00
							Sub Head Total :	149000.00	147464.00	.00	.00	147464.00
							Minor Head Total :	149000.00	147464.00	.00	.00	147464.00
							Sub Major Head Total :	149000.00	147464.00	.00	.00	147464.00
							Voted					
80	001	0	48	2								

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Accounting Month : SUPPLIMENTARY-1/2026

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	48	2		21313000.00	19240638.00	.00	.00	19240638.00
							Object Head Total :	21313000.00	19240638.00	.00	.00	19240638.00
							Detail Head Total :	21313000.00	19240638.00	.00	.00	19240638.00
							Sub Head Total :	21313000.00	19240638.00	.00	.00	19240638.00
							Minor Head Total :	21313000.00	19240638.00	.00	.00	19240638.00
							Sub Major Head Total :	21313000.00	19240638.00	.00	.00	19240638.00
							Major Head Total :	21462000.00	19388102.00	0.00	0.00	19388102.00
							Source Total :	29595000.00	27508876.00	.00	.00	27508876.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	46			Sub Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Minor Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Major Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Major Head Total :	15000000.00	15000000.00	0.00	0.00	15000000.00
							Source Total :	32675000.00	32667427.00	.00	.00	32667427.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)						Run Date: 13/07/2026			
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18977750.00	.00	.00	18977750.00
							Object Head Total :	.00	18977750.00	.00	.00	18977750.00
							Detail Head Total :	.00	18977750.00	.00	.00	18977750.00
							Sub Head Total :	.00	18977750.00	.00	.00	18977750.00
							Minor Head Total :	.00	18977750.00	.00	.00	18977750.00
							Sub Major Head Total :	.00	18977750.00	.00	.00	18977750.00
							Major Head Total :	.00	18977750.00	0.00	0.00	18977750.00
33	2059	01	053	61	94	21	Voted	702000.00	446250.00	.00	.00	446250.00
							Object Head Total :	702000.00	446250.00	.00	.00	446250.00
							Detail Head Total :	702000.00	446250.00	.00	.00	446250.00
							Sub Head Total :	702000.00	446250.00	.00	.00	446250.00
							Minor Head Total :	702000.00	446250.00	.00	.00	446250.00
							Sub Major Head Total :	702000.00	446250.00	.00	.00	446250.00
							Major Head Total :	702000.00	446250.00	0.00	0.00	446250.00
	2215	01	001	34	56	7	Voted	12540000.00	5760.00	.00	-5760.00	.00
							Object Head Total :	12540000.00	5760.00	.00	-5760.00	.00
							Detail Head Total :	12540000.00	5760.00	.00	-5760.00	.00
							Sub Head Total :	12540000.00	5760.00	.00	-5760.00	.00
							Minor Head Total :	12540000.00	5760.00	.00	-5760.00	.00
			101	60	45	29	Voted	16500000.00	651069.00	.00	.00	651069.00
							Object Head Total :	16500000.00	651069.00	.00	.00	651069.00
							Detail Head Total :	16500000.00	651069.00	.00	.00	651069.00
					48	2	Voted	27497000.00	26907030.00	.00	.00	26907030.00
							Object Head Total :	27497000.00	26907030.00	.00	.00	26907030.00

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 83 Public Health Engineering Plan (NAMCHI)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
33	2215	01	101	60	48		Detail Head Total :	27497000.00	26907030.00	.00	.00	26907030.00		
							Sub Head Total :	43997000.00	27558099.00	.00	.00	27558099.00		
							Minor Head Total :	43997000.00	27558099.00	.00	.00	27558099.00		
							Sub Major Head Total :	56537000.00	27563859.00	.00	-5760.00	27558099.00		
							Major Head Total :	56537000.00	27563859.00	0.00	-5760.00	27558099.00		
	2216	05	053	61	88	21		Voted	452000.00	450804.00	.00	.00	450804.00	
								Object Head Total :	452000.00	450804.00	.00	.00	450804.00	
								Detail Head Total :	452000.00	450804.00	.00	.00	450804.00	
								Sub Head Total :	452000.00	450804.00	.00	.00	450804.00	
								Minor Head Total :	452000.00	450804.00	.00	.00	450804.00	
								Sub Major Head Total :	452000.00	450804.00	.00	.00	450804.00	
								Major Head Total :	452000.00	450804.00	0.00	0.00	450804.00	
	4215	01	101	48	62	73		Voted	10700000.00	10576753.00	.00	.00	10576753.00	
								Object Head Total :	10700000.00	10576753.00	.00	.00	10576753.00	
								Detail Head Total :	10700000.00	10576753.00	.00	.00	10576753.00	
								Voted	10000000.00	10000000.00	.00	.00	10000000.00	
								Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00	
								Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00	
								Sub Head Total :	20700000.00	20576753.00	.00	.00	20576753.00	
								Minor Head Total :	20700000.00	20576753.00	.00	.00	20576753.00	
				796	48	62	73		Voted	1504000.00	1487350.00	.00	.00	1487350.00
									Object Head Total :	1504000.00	1487350.00	.00	.00	1487350.00
									Detail Head Total :	1504000.00	1487350.00	.00	.00	1487350.00
									Sub Head Total :	1504000.00	1487350.00	.00	.00	1487350.00
									Minor Head Total :	1504000.00	1487350.00	.00	.00	1487350.00

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01					Sub Major Head Total :	22204000.00	22064103.00	.00	.00	22064103.00
							Major Head Total :	22204000.00	22064103.00	0.00	0.00	22064103.00
							Source Total :	79895000.00	69502766.00	.00	-5760.00	69497006.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 85 Public Health Engineering Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	568653.00	.00	.00	568653.00
							Object Head Total :	600000.00	568653.00	.00	.00	568653.00
							Detail Head Total :	600000.00	568653.00	.00	.00	568653.00
							Sub Head Total :	600000.00	568653.00	.00	.00	568653.00
							Minor Head Total :	600000.00	568653.00	.00	.00	568653.00
							Sub Major Head Total :	600000.00	568653.00	.00	.00	568653.00
							Major Head Total :	600000.00	568653.00	0.00	0.00	568653.00
	2216	05	053	61	87	21	Voted	316000.00	309836.00	.00	.00	309836.00
							Object Head Total :	316000.00	309836.00	.00	.00	309836.00
							Detail Head Total :	316000.00	309836.00	.00	.00	309836.00
							Sub Head Total :	316000.00	309836.00	.00	.00	309836.00
							Minor Head Total :	316000.00	309836.00	.00	.00	309836.00
							Sub Major Head Total :	316000.00	309836.00	.00	.00	309836.00
							Major Head Total :	316000.00	309836.00	0.00	0.00	309836.00
	Source Total :							916000.00	878489.00	.00	.00	878489.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	9379478.00	.00	.00	9379478.00
							Object Head Total :	.00	9379478.00	.00	.00	9379478.00
							Detail Head Total :	.00	9379478.00	.00	.00	9379478.00
							Sub Head Total :	.00	9379478.00	.00	.00	9379478.00
							Minor Head Total :	.00	9379478.00	.00	.00	9379478.00
							Sub Major Head Total :	.00	9379478.00	.00	.00	9379478.00
							Major Head Total :	.00	9379478.00	.00	.00	9379478.00
22	2053	00	093	60	44	29	Voted	1164000.00	1163952.00	.00	.00	1163952.00
							Object Head Total :	1164000.00	1163952.00	.00	.00	1163952.00
							Detail Head Total :	1164000.00	1163952.00	.00	.00	1163952.00
							Sub Head Total :	1164000.00	1163952.00	.00	.00	1163952.00
							Minor Head Total :	1164000.00	1163952.00	.00	.00	1163952.00
							Sub Major Head Total :	1164000.00	1163952.00	.00	.00	1163952.00
							Major Head Total :	1164000.00	1163952.00	.00	.00	1163952.00
	2245	02	800	64	0	49	Voted	679400000.00	116551954.00	.00	.00	116551954.00
							Object Head Total :	679400000.00	116551954.00	.00	.00	116551954.00
							Detail Head Total :	679400000.00	116551954.00	.00	.00	116551954.00
							Sub Head Total :	679400000.00	116551954.00	.00	.00	116551954.00
				65	0	49	Voted	600000000.00	733949117.00	.00	.00	733949117.00
							Object Head Total :	600000000.00	733949117.00	.00	.00	733949117.00
							Detail Head Total :	600000000.00	733949117.00	.00	.00	733949117.00
							Sub Head Total :	600000000.00	733949117.00	.00	.00	733949117.00
				66	0	49	Voted	68000000.00	58539772.00	.00	.00	58539772.00
							Object Head Total :	68000000.00	58539772.00	.00	.00	58539772.00

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
22	2245	02	800	66	0		Detail Head Total :	68000000.00	58539772.00	.00	.00	58539772.00		
							Sub Head Total :	68000000.00	58539772.00	.00	.00	58539772.00		
							67	0	49	Voted	259240000.00	151898170.00	.00	.00
					Object Head Total :	259240000.00	151898170.00	.00	.00	151898170.00				
					Detail Head Total :	259240000.00	151898170.00	.00	.00	151898170.00				
					Sub Head Total :	259240000.00	151898170.00	.00	.00	151898170.00				
					Minor Head Total :	1606640000.00	1060939013.00	.00	.00	1060939013.00				
					Sub Major Head Total :	1606640000.00	1060939013.00	.00	.00	1060939013.00				
				05	902	0	0	0	Voted	.00	.00	.00	-1685897704.00	-1685897704.00
									Object Head Total :	.00	.00	.00	-1685897704.00	-1685897704.00
									Detail Head Total :	.00	.00	.00	-1685897704.00	-1685897704.00
									Sub Head Total :	.00	.00	.00	-1685897704.00	-1685897704.00
									Minor Head Total :	.00	.00	.00	-1685897704.00	-1685897704.00
									Sub Major Head Total :	.00	.00	.00	-1685897704.00	-1685897704.00
	08	101	0	0	0	75	Voted	338600000.00	57833287.00	.00	.00	57833287.00		
							Object Head Total :	338600000.00	57833287.00	.00	.00	57833287.00		
							Detail Head Total :	338600000.00	57833287.00	.00	.00	57833287.00		
							Sub Head Total :	338600000.00	57833287.00	.00	.00	57833287.00		
					68	0	49	Voted	440000000.00	60901185.00	.00	.00	60901185.00	
								Object Head Total :	440000000.00	60901185.00	.00	.00	60901185.00	
								Detail Head Total :	440000000.00	60901185.00	.00	.00	60901185.00	
								Sub Head Total :	440000000.00	60901185.00	.00	.00	60901185.00	
								Minor Head Total :	778600000.00	118734472.00	.00	.00	118734472.00	
					902	0	0	0	Voted	.00	.00	.00	-118734472.00	-118734472.00
									Object Head Total :	.00	.00	.00	-118734472.00	-118734472.00
									Detail Head Total :	.00	.00	.00	-118734472.00	-118734472.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
22	2245	08	902	0			Sub Head Total :	.00	.00	.00	-118734472.00	-118734472.00	
							Minor Head Total :	.00	.00	.00	-118734472.00	-118734472.00	
							Sub Major Head Total :	778600000.00	118734472.00	.00	-118734472.00	.00	
		80	102	64	0	49	Voted	2000000.00	1825926.00	.00	.00	1825926.00	
							Object Head Total :	2000000.00	1825926.00	.00	.00	1825926.00	
							Detail Head Total :	2000000.00	1825926.00	.00	.00	1825926.00	
							Sub Head Total :	2000000.00	1825926.00	.00	.00	1825926.00	
							Minor Head Total :	2000000.00	1825926.00	.00	.00	1825926.00	
							Sub Major Head Total :	2000000.00	1825926.00	.00	.00	1825926.00	
							Major Head Total :	2387240000.00	1181499411.00	0.00	-1804632176.00	-623132765.00	
	4059	80	051	44	91	78	Voted	75500000.00	50000000.00	.00	.00	50000000.00	
							Object Head Total :	75500000.00	50000000.00	.00	.00	50000000.00	
							Detail Head Total :	75500000.00	50000000.00	.00	.00	50000000.00	
							Sub Head Total :	75500000.00	50000000.00	.00	.00	50000000.00	
					45	61	72	Voted	44000000.00	44000000.00	.00	.00	44000000.00
								Object Head Total :	44000000.00	44000000.00	.00	.00	44000000.00
								Detail Head Total :	44000000.00	44000000.00	.00	.00	44000000.00
								Sub Head Total :	44000000.00	44000000.00	.00	.00	44000000.00
								Minor Head Total :	119500000.00	94000000.00	.00	.00	94000000.00
								Sub Major Head Total :	119500000.00	94000000.00	.00	.00	94000000.00
								Major Head Total :	119500000.00	94000000.00	0.00	0.00	94000000.00
	4070	00	800	23	44	51	Voted	12318000.00	12318000.00	.00	.00	12318000.00	
							Object Head Total :	12318000.00	12318000.00	.00	.00	12318000.00	
						52	Voted	3000000.00	634840.00	.00	.00	634840.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4070	00	800	23	44	52	Object Head	Total	:	3000000.00	634840.00	.00	.00	634840.00
						71	Voted		2160000.00	985137.00	.00	.00	985137.00	
						72	Object Head	Total	:	2160000.00	985137.00	.00	.00	985137.00
							Voted		5500000.00	6062939.00	.00	.00	6062939.00	
							Object Head	Total	:	5500000.00	6062939.00	.00	.00	6062939.00
							Detail Head	Total	:	22978000.00	20000916.00	.00	.00	20000916.00
							Sub Head	Total	:	22978000.00	20000916.00	.00	.00	20000916.00
							Minor Head	Total	:	22978000.00	20000916.00	.00	.00	20000916.00
							Sub Major Head	Total	:	22978000.00	20000916.00	.00	.00	20000916.00
							Major Head	Total	:	22978000.00	20000916.00	0.00	0.00	20000916.00
						Source Total :			2530882000.00	1306043757.00	.00	-1804632176.00	-498588419.00	

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : SUPPLIMENTARY-1/2026												
Source Code 111 Land Revenue Department, WEST (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2053	00	093	0	46	29	Voted	1000000.00	649624.00	.00	.00	649624.00
							Object Head Total :	1000000.00	649624.00	.00	.00	649624.00
							Detail Head Total :	1000000.00	649624.00	.00	.00	649624.00
							Sub Head Total :	1000000.00	649624.00	.00	.00	649624.00
							Minor Head Total :	1000000.00	649624.00	.00	.00	649624.00
							Sub Major Head Total :	1000000.00	649624.00	.00	.00	649624.00
							Major Head Total :	1000000.00	649624.00	0.00	0.00	649624.00
	2245	02	101	60	0	49	Voted	272000000.00	33924747.00	.00	.00	33924747.00
							Object Head Total :	272000000.00	33924747.00	.00	.00	33924747.00
							Detail Head Total :	272000000.00	33924747.00	.00	.00	33924747.00
							Sub Head Total :	272000000.00	33924747.00	.00	.00	33924747.00
							Minor Head Total :	272000000.00	33924747.00	.00	.00	33924747.00
		800	64	0	49	Voted	679400000.00	5220409.00	.00	.00	5220409.00	
						Object Head Total :	679400000.00	5220409.00	.00	.00	5220409.00	
						Detail Head Total :	679400000.00	5220409.00	.00	.00	5220409.00	
						Sub Head Total :	679400000.00	5220409.00	.00	.00	5220409.00	
						Voted	600000000.00	42612194.00	.00	.00	42612194.00	
		65	0	49	Voted	600000000.00	42612194.00	.00	.00	42612194.00		
					Object Head Total :	600000000.00	42612194.00	.00	.00	42612194.00		
					Detail Head Total :	600000000.00	42612194.00	.00	.00	42612194.00		
					Sub Head Total :	600000000.00	42612194.00	.00	.00	42612194.00		
					Voted	68000000.00	146400.00	.00	.00	146400.00		
		66	0	49	Voted	68000000.00	146400.00	.00	.00	146400.00		
					Object Head Total :	68000000.00	146400.00	.00	.00	146400.00		
					Detail Head Total :	68000000.00	146400.00	.00	.00	146400.00		
					Sub Head Total :	68000000.00	146400.00	.00	.00	146400.00		
					Minor Head Total :	1347400000.00	47979003.00	.00	.00	47979003.00		

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 111 Land Revenue Department, WEST (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02					Sub Major Head Total :	1619400000.00	81903750.00	.00	.00	81903750.00
							Major Head Total :	1619400000.00	81903750.00	0.00	0.00	81903750.00
	4070	00	800	23	44	72	Voted	5500000.00	1718000.00	.00	.00	1718000.00
							Object Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Detail Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Sub Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Minor Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Sub Major Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Major Head Total :	5500000.00	1718000.00	0.00	0.00	1718000.00
											Source Total :	1625900000.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026								
For The Office of the Accountant General (A&E), Sikkim - Gangtok																		
Accounting Month : SUPPLIMENTARY-1/2026																		
Source Code 113 Land Revenue Department, NORTH (Plan)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
22	2245	02	101	60	0	49	Voted	272000000.00	22208115.00	.00	.00	22208115.00						
							Object Head Total :	272000000.00	22208115.00	.00	.00	22208115.00						
							Detail Head Total :	272000000.00	22208115.00	.00	.00	22208115.00						
							Sub Head Total :	272000000.00	22208115.00	.00	.00	22208115.00						
							Minor Head Total :	272000000.00	22208115.00	.00	.00	22208115.00						
							800	64	0	49	Voted	679400000.00	12177050.00	.00	.00	12177050.00		
			Object Head Total :	679400000.00	12177050.00	.00	.00				12177050.00							
			Detail Head Total :	679400000.00	12177050.00	.00	.00				12177050.00							
			Sub Head Total :	679400000.00	12177050.00	.00	.00				12177050.00							
			66	0	49	Voted	68000000.00				2999697.00	.00	.00	2999697.00				
			Object Head Total :			68000000.00	2999697.00				.00	.00	2999697.00					
			Detail Head Total :			68000000.00	2999697.00	.00	.00	2999697.00								
			Sub Head Total :			68000000.00	2999697.00	.00	.00	2999697.00								
			Minor Head Total :			747400000.00	15176747.00	.00	.00	15176747.00								
			Sub Major Head Total :			1019400000.00	37384862.00	.00	.00	37384862.00								
			Major Head Total :							1019400000.00	37384862.00	0.00	0.00	37384862.00				
			4059	80	051	47	60	72	Voted	1200000.00	1001436.00	.00	.00	1001436.00				
	Object Head Total :	1200000.00							1001436.00	.00	.00	1001436.00						
	Detail Head Total :	1200000.00							1001436.00	.00	.00	1001436.00						
	Sub Head Total :	1200000.00							1001436.00	.00	.00	1001436.00						
	Minor Head Total :	1200000.00							1001436.00	.00	.00	1001436.00						
	Sub Major Head Total :	1200000.00							1001436.00	.00	.00	1001436.00						
	Major Head Total :								1200000.00	1001436.00	0.00	0.00	1001436.00					
	Source Total :								1020600000.00	38386298.00	.00	.00	38386298.00					
	Page : 140																	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 115 Land Revenue Department, NAMCHI (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	272000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	272000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	272000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	272000000.00	30000000.00	.00	.00	30000000.00
			800	64	0	49	Voted	679400000.00	47575879.00	.00	.00	47575879.00
							Object Head Total :	679400000.00	47575879.00	.00	.00	47575879.00
							Detail Head Total :	679400000.00	47575879.00	.00	.00	47575879.00
							Sub Head Total :	679400000.00	47575879.00	.00	.00	47575879.00
				65	0	49	Voted	600000000.00	77789441.00	.00	.00	77789441.00
							Object Head Total :	600000000.00	77789441.00	.00	.00	77789441.00
							Detail Head Total :	600000000.00	77789441.00	.00	.00	77789441.00
							Sub Head Total :	600000000.00	77789441.00	.00	.00	77789441.00
				66	0	49	Voted	68000000.00	702900.00	.00	.00	702900.00
							Object Head Total :	68000000.00	702900.00	.00	.00	702900.00
							Detail Head Total :	68000000.00	702900.00	.00	.00	702900.00
							Sub Head Total :	68000000.00	702900.00	.00	.00	702900.00
							Minor Head Total :	1347400000.00	126068220.00	.00	.00	126068220.00
							Sub Major Head Total :	1619400000.00	156068220.00	.00	.00	156068220.00
							Major Head Total :	1619400000.00	156068220.00	0.00	0.00	156068220.00
							Source Total :	1619400000.00	156068220.00	.00	.00	156068220.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	102	62	0	72	Voted	10000000.00	3225000.00	.00	.00	3225000.00
							Object Head Total :	10000000.00	3225000.00	.00	.00	3225000.00
							Detail Head Total :	10000000.00	3225000.00	.00	.00	3225000.00
							Sub Head Total :	10000000.00	3225000.00	.00	.00	3225000.00
							Minor Head Total :	10000000.00	3225000.00	.00	.00	3225000.00
			103	49	50	78	Voted	101600000.00	101581280.00	.00	.00	101581280.00
							Object Head Total :	101600000.00	101581280.00	.00	.00	101581280.00
							Detail Head Total :	101600000.00	101581280.00	.00	.00	101581280.00
							Sub Head Total :	101600000.00	101581280.00	.00	.00	101581280.00
							Minor Head Total :	101600000.00	101581280.00	.00	.00	101581280.00
							Sub Major Head Total :	3577592000.00	3559159597.00	.00	.00	3559159597.00
		80	800	44	50	51	Voted	1750000.00	1749999.00	.00	.00	1749999.00
							Object Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Detail Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Sub Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Minor Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Sub Major Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Major Head Total :	3579342000.00	3560909596.00	0.00	0.00	3560909596.00
							Source Total :	3710642000.00	3631482822.00	.00	.00	3631482822.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
02	2403	00	106	71	0	49	Voted	3000000.00	2215124.00	.00	.00	2215124.00
							Object Head Total :	3000000.00	2215124.00	.00	.00	2215124.00
							Detail Head Total :	3000000.00	2215124.00	.00	.00	2215124.00
							Sub Head Total :	3000000.00	2215124.00	.00	.00	2215124.00
				72	0	49	Voted	2000000.00	1481261.00	.00	.00	1481261.00
							Object Head Total :	2000000.00	1481261.00	.00	.00	1481261.00
							Detail Head Total :	2000000.00	1481261.00	.00	.00	1481261.00
							Sub Head Total :	2000000.00	1481261.00	.00	.00	1481261.00
							Minor Head Total :	5000000.00	3696385.00	.00	.00	3696385.00
							Sub Major Head Total :	5000000.00	3696385.00	.00	.00	3696385.00
	Major Head Total :		5000000.00	3696385.00	0.00	0.00	3696385.00					
	4403	00	101	0	44	72	Voted	8000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	8000000.00	8000000.00	.00	.00	8000000.00
							Detail Head Total :	8000000.00	8000000.00	.00	.00	8000000.00
Sub Head Total :							8000000.00	8000000.00	.00	.00	8000000.00	
60				0	72	Voted	8930000.00	8487526.00	.00	.00	8487526.00	
						Object Head Total :	8930000.00	8487526.00	.00	.00	8487526.00	
						Detail Head Total :	8930000.00	8487526.00	.00	.00	8487526.00	
						Sub Head Total :	8930000.00	8487526.00	.00	.00	8487526.00	
Minor Head Total :		16930000.00	16487526.00	.00	.00	16487526.00						
Sub Major Head Total :		16930000.00	16487526.00	.00	.00	16487526.00						
Major Head Total :		16930000.00	16487526.00	0.00	0.00	16487526.00						
14	4070	00	800	15	61	60	Voted	123800000.00	4160792.00	.00	.00	4160792.00
							Object Head Total :	123800000.00	4160792.00	.00	.00	4160792.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4070	00	800	15	61		Detail Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Sub Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Minor Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Sub Major Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Major Head Total :	123800000.00	4160792.00	0.00	0.00	4160792.00
38	4225	02	796	60	62	60	Voted	.00	5049093.00	.00	-5049093.00	.00
							Centrally Sponsorec	200000000.00	.00	.00	5049093.00	5049093.00
							Object Head Total :	200000000.00	5049093.00	.00	.00	5049093.00
							Detail Head Total :	200000000.00	5049093.00	.00	.00	5049093.00
							Sub Head Total :	200000000.00	5049093.00	.00	.00	5049093.00
							Minor Head Total :	200000000.00	5049093.00	.00	.00	5049093.00
							Sub Major Head Total :	200000000.00	5049093.00	.00	.00	5049093.00
							Major Head Total :	200000000.00	5049093.00	0.00	0.00	5049093.00
							Source Total :	345730000.00	29393796.00	.00	.00	29393796.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 118 Food Security & Agriculture Development Department, Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2401	00	104	1	44	27	Voted	3700000.00	755289.00	.00	.00	755289.00
							Object Head Total :	3700000.00	755289.00	.00	.00	755289.00
							Detail Head Total :	3700000.00	755289.00	.00	.00	755289.00
							Sub Head Total :	3700000.00	755289.00	.00	.00	755289.00
							Minor Head Total :	3700000.00	755289.00	.00	.00	755289.00
							Sub Major Head Total :	3700000.00	755289.00	.00	.00	755289.00
							Major Head Total :	3700000.00	755289.00	0.00	0.00	755289.00
	4401	00	104	1	44	72	Voted	14800000.00	7592073.00	.00	.00	7592073.00
							Object Head Total :	14800000.00	7592073.00	.00	.00	7592073.00
							Detail Head Total :	14800000.00	7592073.00	.00	.00	7592073.00
							Sub Head Total :	14800000.00	7592073.00	.00	.00	7592073.00
							Minor Head Total :	14800000.00	7592073.00	.00	.00	7592073.00
							Sub Major Head Total :	14800000.00	7592073.00	.00	.00	7592073.00
							Major Head Total :	14800000.00	7592073.00	0.00	0.00	7592073.00
	Source Total :							18500000.00	8347362.00	.00	.00	8347362.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)						Run Date: 13/07/2026						
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : SUPPLIMENTARY-1/2026															
Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
03	4059	60	051	3	30	72	Voted	2500000000.00	2500000.00	.00	.00	2500000.00			
							Object Head Total :	2500000000.00	2500000.00	.00	.00	2500000.00			
							Detail Head Total :	2500000000.00	2500000.00	.00	.00	2500000.00			
							Sub Head Total :	2500000000.00	2500000.00	.00	.00	2500000.00			
							Minor Head Total :	2500000000.00	2500000.00	.00	.00	2500000.00			
							Sub Major Head Total :	2500000000.00	2500000.00	.00	.00	2500000.00			
							Major Head Total :	2500000000.00	2500000.00	0.00	0.00	2500000.00			
15	2401	00	001	16	44	27	Voted	700000.00	633218.00	.00	.00	633218.00			
							Object Head Total :	700000.00	633218.00	.00	.00	633218.00			
							29	Voted	3000000.00	2659714.00	.00	.00	2659714.00		
						49	Object Head Total :	3000000.00	2659714.00	.00	.00	2659714.00			
							Voted	3532000.00	199243.00	.00	.00	199243.00			
							Object Head Total :	3532000.00	199243.00	.00	.00	199243.00			
							Detail Head Total :	7232000.00	3492175.00	.00	.00	3492175.00			
							Sub Head Total :	7232000.00	3492175.00	.00	.00	3492175.00			
							Minor Head Total :	7232000.00	3492175.00	.00	.00	3492175.00			
				119	66	0	29	Voted	3000000.00	2977715.00	.00	.00	2977715.00		
								Object Head Total :	3000000.00	2977715.00	.00	.00	2977715.00		
								Detail Head Total :	3000000.00	2977715.00	.00	.00	2977715.00		
							Sub Head Total :	3000000.00	2977715.00	.00	.00	2977715.00			
							67	0	29	Voted	4000000.00	3988929.00	.00	.00	3988929.00
										Object Head Total :	4000000.00	3988929.00	.00	.00	3988929.00
						Detail Head Total :				4000000.00	3988929.00	.00	.00	3988929.00	
							Sub Head Total :	4000000.00	3988929.00	.00	.00	3988929.00			
							Minor Head Total :	7000000.00	6966644.00	.00	.00	6966644.00			

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
15	2401	00					Sub Major Head Total :	14232000.00	10458819.00	.00	.00	10458819.00
							Major Head Total :	14232000.00	10458819.00	0.00	0.00	10458819.00
	4401	00	104	16	63	72	Voted	4000000.00	3964710.00	.00	.00	3964710.00
							Object Head Total :	4000000.00	3964710.00	.00	.00	3964710.00
							Detail Head Total :	4000000.00	3964710.00	.00	.00	3964710.00
					65	72	Voted	3000000.00	2743271.00	.00	.00	2743271.00
							Object Head Total :	3000000.00	2743271.00	.00	.00	2743271.00
							Detail Head Total :	3000000.00	2743271.00	.00	.00	2743271.00
							Sub Head Total :	7000000.00	6707981.00	.00	.00	6707981.00
							Minor Head Total :	7000000.00	6707981.00	.00	.00	6707981.00
							Sub Major Head Total :	7000000.00	6707981.00	.00	.00	6707981.00
							Major Head Total :	7000000.00	6707981.00	0.00	0.00	6707981.00
							Source Total :	2521232000.00	19666800.00	.00	.00	19666800.00

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 123 Land Revenue Department, EAST, Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	272000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	272000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	272000000.00	40000000.00	.00	.00	40000000.00
						49	Minor Head Total :	272000000.00	40000000.00	.00	.00	40000000.00
							Voted	679400000.00	103621423.00	.00	.00	103621423.00
							Object Head Total :	679400000.00	103621423.00	.00	.00	103621423.00
							Detail Head Total :	679400000.00	103621423.00	.00	.00	103621423.00
							Sub Head Total :	679400000.00	103621423.00	.00	.00	103621423.00
					65	49	Voted	600000000.00	144980.00	.00	.00	144980.00
							Object Head Total :	600000000.00	144980.00	.00	.00	144980.00
							Detail Head Total :	600000000.00	144980.00	.00	.00	144980.00
							Sub Head Total :	600000000.00	144980.00	.00	.00	144980.00
				66	49	Voted	68000000.00	2500000.00	.00	.00	2500000.00	
						Object Head Total :	68000000.00	2500000.00	.00	.00	2500000.00	
						Detail Head Total :	68000000.00	2500000.00	.00	.00	2500000.00	
						Sub Head Total :	68000000.00	2500000.00	.00	.00	2500000.00	
						Minor Head Total :	1347400000.00	106266403.00	.00	.00	106266403.00	
						Sub Major Head Total :	1619400000.00	146266403.00	.00	.00	146266403.00	
						Major Head Total :	1619400000.00	146266403.00	0.00	0.00	146266403.00	
						Source Total :	1619400000.00	146266403.00	.00	.00	146266403.00	

Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 130 Land Revenue Department, Soreng														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
22	2245	02	101	60	0	49	Voted	272000000.00	30000000.00	.00	.00	30000000.00		
							Object Head Total :	272000000.00	30000000.00	.00	.00	30000000.00		
							Detail Head Total :	272000000.00	30000000.00	.00	.00	30000000.00		
							Sub Head Total :	272000000.00	30000000.00	.00	.00	30000000.00		
							Minor Head Total :	272000000.00	30000000.00	.00	.00	30000000.00		
			800	64	0	49	Voted	679400000.00	52298515.00	.00	.00	52298515.00		
							Object Head Total :	679400000.00	52298515.00	.00	.00	52298515.00		
							Detail Head Total :	679400000.00	52298515.00	.00	.00	52298515.00		
							Sub Head Total :	679400000.00	52298515.00	.00	.00	52298515.00		
							65	0	49	Voted	600000000.00	47520527.00	.00	.00
			Object Head Total :	600000000.00	47520527.00	.00				.00	47520527.00			
			Detail Head Total :	600000000.00	47520527.00	.00				.00	47520527.00			
			Sub Head Total :	600000000.00	47520527.00	.00				.00	47520527.00			
			66	0	49	Voted				68000000.00	2665536.00	.00	.00	2665536.00
						Object Head Total :	68000000.00	2665536.00	.00	.00	2665536.00			
						Detail Head Total :	68000000.00	2665536.00	.00	.00	2665536.00			
						Sub Head Total :	68000000.00	2665536.00	.00	.00	2665536.00			
						Minor Head Total :	1347400000.00	102484578.00	.00	.00	102484578.00			
			Sub Major Head Total :							1619400000.00	132484578.00	.00	.00	132484578.00
			Major Head Total :							1619400000.00	132484578.00	0.00	0.00	132484578.00
			Source Total :							1619400000.00	132484578.00	.00	.00	132484578.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	584930.00	.00	.00	584930.00
							Object Head Total :	.00	584930.00	.00	.00	584930.00
							Detail Head Total :	.00	584930.00	.00	.00	584930.00
							Sub Head Total :	.00	584930.00	.00	.00	584930.00
			108	0	0	0	Minor Head Total :	.00	584930.00	.00	.00	584930.00
							Voted	.00	4457932.00	.00	.00	4457932.00
							Object Head Total :	.00	4457932.00	.00	.00	4457932.00
							Detail Head Total :	.00	4457932.00	.00	.00	4457932.00
							Sub Head Total :	.00	4457932.00	.00	.00	4457932.00
							Minor Head Total :	.00	4457932.00	.00	.00	4457932.00
							Sub Major Head Total :	.00	5042862.00	.00	.00	5042862.00
							Major Head Total :	.00	5042862.00	0.00	0.00	5042862.00
34	3054	04	105	60	72	2	Voted	80703000.00	298500.00	.00	.00	298500.00
							Object Head Total :	80703000.00	298500.00	.00	.00	298500.00
							Detail Head Total :	80703000.00	298500.00	.00	.00	298500.00
					76	2	Voted	73181000.00	1444500.00	.00	.00	1444500.00
							Object Head Total :	73181000.00	1444500.00	.00	.00	1444500.00
							Detail Head Total :	73181000.00	1444500.00	.00	.00	1444500.00
					77	2	Voted	155460000.00	142909518.00	.00	.00	142909518.00
							Object Head Total :	155460000.00	142909518.00	.00	.00	142909518.00
							Detail Head Total :	155460000.00	142909518.00	.00	.00	142909518.00
							Sub Head Total :	309344000.00	144652518.00	.00	.00	144652518.00
			61	72	27	Voted	77600000.00	6958823.00	.00	.00	.00	6958823.00
						Object Head Total :	77600000.00	6958823.00	.00	.00	.00	6958823.00
						Detail Head Total :	77600000.00	6958823.00	.00	.00	.00	6958823.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)						Run Date: 13/07/2026								
For The Office of the Accountant General (A&E), Sikkim - Gangtok																	
Accounting Month : SUPPLIMENTARY-1/2026																	
Source Code 131 Roads & Bridges Plan (Soreng)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
34	3054	04	105	61	73	21	Voted	437000.00	299874.00	.00	.00	299874.00					
						27	Object Head Total :	437000.00	299874.00	.00	.00	299874.00					
							Voted	6006000.00	748897.00	.00	.00	748897.00					
							Object Head Total :	6006000.00	748897.00	.00	.00	748897.00					
							Detail Head Total :	6443000.00	1048771.00	.00	.00	1048771.00					
							Sub Head Total :	84043000.00	8007594.00	.00	.00	8007594.00					
							Minor Head Total :	393387000.00	152660112.00	.00	.00	152660112.00					
							Sub Major Head Total :	393387000.00	152660112.00	.00	.00	152660112.00					
							Major Head Total :	393387000.00	152660112.00	0.00	0.00	152660112.00					
						5054	04	337	35	56	73	Voted	500000.00	374228.00	.00	.00	374228.00
	73	Object Head Total :	500000.00	374228.00	.00						.00	374228.00					
		Detail Head Total :	500000.00	374228.00	.00						.00	374228.00					
		Voted	20000000.00	20000000.00	.00						.00	20000000.00					
		Object Head Total :	20000000.00	20000000.00	.00						.00	20000000.00					
		Detail Head Total :	20000000.00	20000000.00	.00						.00	20000000.00					
		Sub Head Total :	20500000.00	20374228.00	.00						.00	20374228.00					
	50	58	73	Voted	9471000.00						9471000.00	.00	.00	9471000.00			
				Object Head Total :	9471000.00						9471000.00	.00	.00	9471000.00			
				Detail Head Total :	9471000.00						9471000.00	.00	.00	9471000.00			
				Sub Head Total :	9471000.00						9471000.00	.00	.00	9471000.00			
				60	55						73	Voted	.00	15536175.00	.00	-15536175.00	.00
												Centrally Sponsorec	300000000.00	.00	.00	15536175.00	15536175.00
												Object Head Total :	300000000.00	15536175.00	.00	.00	15536175.00
												Detail Head Total :	300000000.00	15536175.00	.00	.00	15536175.00
												72	73	Voted	100000000.00	30743903.00	.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 131 Roads & Bridges Plan (Soreng)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description				Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
34	5054	04	337	60	72	73	Object Head	Total	:	100000000.00	30743903.00	.00	.00	30743903.00		
							Detail Head	Total	:	100000000.00	30743903.00	.00	.00	30743903.00		
							Voted			35000000.00	1184860.00	.00	.00	1184860.00		
						Object Head	Total	:	35000000.00	1184860.00	.00	.00	1184860.00			
						Detail Head	Total	:	35000000.00	1184860.00	.00	.00	1184860.00			
						Sub Head Total		:	435000000.00	47464938.00	.00	.00	47464938.00			
					62	55	73	Voted			100000000.00	11386805.00	.00	-11386805.00	.00	
								Object Head	Total	:	100000000.00	11386805.00	.00	-11386805.00	.00	
								Detail Head	Total	:	100000000.00	11386805.00	.00	-11386805.00	.00	
						56	73	Voted		.00	18889804.00	.00	-18889804.00	.00		
								Centrally Sponsorec			350000000.00	.00	.00	18889804.00	18889804.00	
								Object Head	Total	:	350000000.00	18889804.00	.00	.00	18889804.00	
				64	0		73	Detail Head	Total	:	350000000.00	18889804.00	.00	.00	18889804.00	
								Sub Head Total		:	450000000.00	30276609.00	.00	-11386805.00	18889804.00	
								Voted			580000000.00	82389381.00	.00	-54698000.00	27691381.00	
						Object Head	Total	:	580000000.00	82389381.00	.00	-54698000.00	27691381.00			
						Detail Head	Total	:	580000000.00	82389381.00	.00	-54698000.00	27691381.00			
						Sub Head Total		:	580000000.00	82389381.00	.00	-54698000.00	27691381.00			
					66	0	73	Voted			1500000000.00	9292000.00	.00	.00	9292000.00	
								Object Head	Total	:	1500000000.00	9292000.00	.00	.00	9292000.00	
								Detail Head	Total	:	1500000000.00	9292000.00	.00	.00	9292000.00	
									Sub Head Total		:	1500000000.00	9292000.00	.00	.00	9292000.00
									Minor Head Total		:	2994971000.00	199268156.00	.00	-66084805.00	133183351.00
									Sub Major Head Total		:	2994971000.00	199268156.00	.00	-66084805.00	133183351.00
					Voted				45679000.00	12905308.00	.00	.00	12905308.00			
					Object Head		Total	:	45679000.00	12905308.00	.00	.00	12905308.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 131 Roads & Bridges Plan (Soreng)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337	61	85		Detail Head	Total	:	45679000.00	12905308.00	.00	.00	12905308.00
					88	73	Voted		1000.00	.00	.00	11386805.00	11386805.00	
							Object Head	Total	:	1000.00	.00	.00	11386805.00	11386805.00
							Detail Head	Total	:	1000.00	.00	.00	11386805.00	11386805.00
					90	73	Voted		1000.00	.00	.00	54698000.00	54698000.00	
							Object Head	Total	:	1000.00	.00	.00	54698000.00	54698000.00
							Detail Head	Total	:	1000.00	.00	.00	54698000.00	54698000.00
							Sub Head Total		:	45681000.00	12905308.00	.00	66084805.00	78990113.00
							Minor Head Total		:	45681000.00	12905308.00	.00	66084805.00	78990113.00
							Sub Major Head Total		:	45681000.00	12905308.00	.00	66084805.00	78990113.00
							Major Head Total		:	3040652000.00	212173464.00	0.00	0.00	212173464.00
							Source Total		:	3434039000.00	369876438.00	.00	.00	369876438.00

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 132 Land Revenue Department Pakyong Works													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
22	2245	02	800	64	0	49	Voted	679400000.00	11312201.00	.00	.00	11312201.00	
							Object Head Total :	679400000.00	11312201.00	.00	.00	11312201.00	
							Detail Head Total :	679400000.00	11312201.00	.00	.00	11312201.00	
							Sub Head Total :	679400000.00	11312201.00	.00	.00	11312201.00	
						65	49	Voted	600000000.00	59645871.00	.00	.00	59645871.00
								Object Head Total :	600000000.00	59645871.00	.00	.00	59645871.00
								Detail Head Total :	600000000.00	59645871.00	.00	.00	59645871.00
								Sub Head Total :	600000000.00	59645871.00	.00	.00	59645871.00
								Minor Head Total :	1279400000.00	70958072.00	.00	.00	70958072.00
								Sub Major Head Total :	1279400000.00	70958072.00	.00	.00	70958072.00
Major Head Total :		1279400000.00	70958072.00	0.00	0.00	70958072.00							
35	2515	00	102	40	0	65	Centrally Sponsorec	150000000.00	5237634.00	.00	.00	5237634.00	
							Object Head Total :	150000000.00	5237634.00	.00	.00	5237634.00	
							Detail Head Total :	150000000.00	5237634.00	.00	.00	5237634.00	
							Sub Head Total :	150000000.00	5237634.00	.00	.00	5237634.00	
							Minor Head Total :	150000000.00	5237634.00	.00	.00	5237634.00	
							Sub Major Head Total :	150000000.00	5237634.00	.00	.00	5237634.00	
							Major Head Total :		150000000.00	5237634.00	0.00	0.00	5237634.00
							Source Total :		1429400000.00	76195706.00	.00	.00	76195706.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 134 Power Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	49	65							
						Detail Head Total :	3799000.00	3798017.00	.00	.00	3798017.00	
						Sub Head Total :	3799000.00	3798017.00	.00	.00	3798017.00	
						Minor Head Total :	3799000.00	3798017.00	.00	.00	3798017.00	
						Sub Major Head Total :	3799000.00	3798017.00	.00	.00	3798017.00	
						Major Head Total :	3799000.00	3798017.00	0.00	0.00	3798017.00	
						Source Total :	12546000.00	88204386.00	.00	.00	88204386.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 135 Building & Housing Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	78	21	Voted	1000.00	199585.00	.00	.00	199585.00
							Object Head Total :	1000.00	199585.00	.00	.00	199585.00
						27	Voted	1000.00	800024.00	.00	.00	800024.00
							Object Head Total :	1000.00	800024.00	.00	.00	800024.00
							Detail Head Total :	2000.00	999609.00	.00	.00	999609.00
							Sub Head Total :	2000.00	999609.00	.00	.00	999609.00
							Minor Head Total :	2000.00	999609.00	.00	.00	999609.00
							Sub Major Head Total :	2000.00	999609.00	.00	.00	999609.00
		80	001	61	49	2	Voted	5824000.00	570932.00	.00	.00	570932.00
							Object Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Detail Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Minor Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Major Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Major Head Total :	5826000.00	1570541.00	0.00	0.00	1570541.00
						Source Total :	5826000.00	1570541.00	.00	.00	1570541.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 136 Roads & Bridges Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	162465.00	.00	.00	162465.00
							Object Head Total :	.00	162465.00	.00	.00	162465.00
							Detail Head Total :	.00	162465.00	.00	.00	162465.00
							Sub Head Total :	.00	162465.00	.00	.00	162465.00
							Minor Head Total :	.00	162465.00	.00	.00	162465.00
							Sub Major Head Total :	.00	162465.00	.00	.00	162465.00
							Major Head Total :	.00	162465.00	.00	.00	162465.00
34	3054	04	105	60	76	2	Voted	73181000.00	72098068.00	.00	.00	72098068.00
							Object Head Total :	73181000.00	72098068.00	.00	.00	72098068.00
							Detail Head Total :	73181000.00	72098068.00	.00	.00	72098068.00
							Sub Head Total :	73181000.00	72098068.00	.00	.00	72098068.00
							Minor Head Total :	73181000.00	72098068.00	.00	.00	72098068.00
							Sub Major Head Total :	73181000.00	72098068.00	.00	.00	72098068.00
							Major Head Total :	73181000.00	72098068.00	.00	.00	72098068.00
	5054	04	337	60	55	73	Voted	.00	18000000.00	.00	-18000000.00	.00
							Centrally Sponsorec	300000000.00	.00	.00	18000000.00	18000000.00
							Object Head Total :	300000000.00	18000000.00	.00	.00	18000000.00
							Detail Head Total :	300000000.00	18000000.00	.00	.00	18000000.00
					72	73	Voted	100000000.00	11951153.00	.00	.00	11951153.00
							Object Head Total :	100000000.00	11951153.00	.00	.00	11951153.00
							Detail Head Total :	100000000.00	11951153.00	.00	.00	11951153.00
							Sub Head Total :	400000000.00	29951153.00	.00	.00	29951153.00
				62	55	73	Voted	100000000.00	2000000.00	.00	-2000000.00	.00
							Object Head Total :	100000000.00	2000000.00	.00	-2000000.00	.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 136 Roads & Bridges Pakyong Works																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
34	5054	04	337	62	55	73	Detail Head	Total	:	1000000000.00	2000000.00	.00	-2000000.00	.00		
					56		Voted		.00	10297001.00	.00	-10297001.00	.00			
							Centrally Sponsorec		350000000.00	.00	.00	10297001.00	10297001.00			
					64	0	73	Object Head	Total	:	350000000.00	10297001.00	.00	.00	10297001.00	
								Detail Head	Total	:	350000000.00	10297001.00	.00	.00	10297001.00	
								Sub Head	Total	:	450000000.00	12297001.00	.00	-2000000.00	10297001.00	
				Voted					580000000.00	48417361.00	.00	.00	48417361.00			
				Object Head				Total	:	580000000.00	48417361.00	.00	.00	48417361.00		
				Detail Head				Total	:	580000000.00	48417361.00	.00	.00	48417361.00		
				66	0	73	Sub Head	Total	:	580000000.00	48417361.00	.00	.00	48417361.00		
							Voted		1500000000.00	2538000.00	.00	.00	2538000.00			
							Object Head	Total	:	1500000000.00	2538000.00	.00	.00	2538000.00		
							Detail Head	Total	:	1500000000.00	2538000.00	.00	.00	2538000.00		
							Sub Head	Total	:	1500000000.00	2538000.00	.00	.00	2538000.00		
							Minor Head	Total	:	2930000000.00	93203515.00	.00	-2000000.00	91203515.00		
				05	337	61	88	73	Sub Major Head	Total	:	2930000000.00	93203515.00	.00	-2000000.00	91203515.00
									Voted		1000.00	.00	.00	2000000.00	2000000.00	
									Object Head	Total	:	1000.00	.00	.00	2000000.00	2000000.00
	Detail Head	Total	:						1000.00	.00	.00	2000000.00	2000000.00			
	Sub Head	Total	:						1000.00	.00	.00	2000000.00	2000000.00			
	Minor Head	Total	:						1000.00	.00	.00	2000000.00	2000000.00			
	Sub Major Head	Total	:						1000.00	.00	.00	2000000.00	2000000.00			
	Major Head	Total	:						2930001000.00	93203515.00	0.00	0.00	93203515.00			
Source Total :									3003182000.00	165464048.00	.00	.00	165464048.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 137 Irrigation & Flood Control Plan Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	123842.00	.00	.00	123842.00
							Object Head Total :	.00	123842.00	.00	.00	123842.00
							Detail Head Total :	.00	123842.00	.00	.00	123842.00
							Sub Head Total :	.00	123842.00	.00	.00	123842.00
							Minor Head Total :	.00	123842.00	.00	.00	123842.00
							Sub Major Head Total :	.00	123842.00	.00	.00	123842.00
							Major Head Total :	.00	123842.00	.00	.00	123842.00
19	4711	01	103	44	68	60	Voted	140000000.00	24754773.00	.00	.00	24754773.00
							Object Head Total :	140000000.00	24754773.00	.00	.00	24754773.00
							Detail Head Total :	140000000.00	24754773.00	.00	.00	24754773.00
							Sub Head Total :	140000000.00	24754773.00	.00	.00	24754773.00
							Minor Head Total :	140000000.00	24754773.00	.00	.00	24754773.00
							Sub Major Head Total :	140000000.00	24754773.00	.00	.00	24754773.00
							Major Head Total :	140000000.00	24754773.00	.00	.00	24754773.00
Source Total :							140000000.00	24878615.00	.00	.00	24878615.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 138 Public Health Engineering Pakyong Works																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
33	2215	01	101	60	49	2	Voted	14734000.00	14611832.00	.00	.00	14611832.00					
							Object Head Total :	14734000.00	14611832.00	.00	.00	14611832.00					
						7	Voted	10019000.00	5643.00	.00	.00	5643.00					
							Object Head Total :	10019000.00	5643.00	.00	.00	5643.00					
						29	Voted	501000.00	499937.00	.00	.00	499937.00					
							Object Head Total :	501000.00	499937.00	.00	.00	499937.00					
							Detail Head Total :	25254000.00	15117412.00	.00	.00	15117412.00					
							Sub Head Total :	25254000.00	15117412.00	.00	.00	15117412.00					
							Minor Head Total :	25254000.00	15117412.00	.00	.00	15117412.00					
							Sub Major Head Total :	25254000.00	15117412.00	.00	.00	15117412.00					
Major Head Total :							25254000.00	15117412.00	0.00	0.00	15117412.00						
40	5452	01	101	45	50	72	Voted	10000000.00	599434.00	.00	.00	599434.00					
							Object Head Total :	10000000.00	599434.00	.00	.00	599434.00					
						Detail Head Total :	10000000.00	599434.00	.00	.00	599434.00						
						Sub Head Total :	10000000.00	599434.00	.00	.00	599434.00						
						Minor Head Total :	10000000.00	599434.00	.00	.00	599434.00						
						Sub Major Head Total :	10000000.00	599434.00	.00	.00	599434.00						
						Major Head Total :							10000000.00	599434.00	0.00	0.00	599434.00
						Source Total :							35254000.00	15716846.00	.00	.00	15716846.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 139 Education Engineering Cell Plan Pakyong Works																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
07	4202	01	202	45	60	73	Voted	32500000.00	32499648.00	.00	.00	32499648.00						
							Object Head Total :	32500000.00	32499648.00	.00	.00	32499648.00						
							Detail Head Total :	32500000.00	32499648.00	.00	.00	32499648.00						
							Sub Head Total :	32500000.00	32499648.00	.00	.00	32499648.00						
							49	62	72	Voted	5225000.00	5224900.00	.00	.00	5224900.00			
										Object Head Total :	5225000.00	5224900.00	.00	.00	5224900.00			
										Detail Head Total :	5225000.00	5224900.00	.00	.00	5224900.00			
							64	73	Voted	7500000.00	7500000.00	.00	.00	7500000.00				
									Object Head Total :	7500000.00	7500000.00	.00	.00	7500000.00				
									Detail Head Total :	7500000.00	7500000.00	.00	.00	7500000.00				
							65	73	Voted	3000000.00	2999883.00	.00	.00	2999883.00				
									Object Head Total :	3000000.00	2999883.00	.00	.00	2999883.00				
									Detail Head Total :	3000000.00	2999883.00	.00	.00	2999883.00				
							66	72	Voted	5000000.00	4998519.00	.00	.00	4998519.00				
									Object Head Total :	5000000.00	4998519.00	.00	.00	4998519.00				
									Detail Head Total :	5000000.00	4998519.00	.00	.00	4998519.00				
							Sub Head Total :							20725000.00	20723302.00	.00	.00	20723302.00
							Minor Head Total :							53225000.00	53222950.00	.00	.00	53222950.00
							Sub Major Head Total :							53225000.00	53222950.00	.00	.00	53222950.00
							Major Head Total :							53225000.00	53222950.00	0.00	0.00	53222950.00
Source Total :							53225000.00	53222950.00	.00	.00	53222950.00							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 142 Rural Development Department Pakyong Works													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
34	3054	04	105	60	72	2	Voted	80703000.00	365000.00	.00	.00	365000.00	
							Object Head Total :	80703000.00	365000.00	.00	.00	365000.00	
							Detail Head Total :	80703000.00	365000.00	.00	.00	365000.00	
						74	2	Voted	119192000.00	15500.00	.00	.00	15500.00
								Object Head Total :	119192000.00	15500.00	.00	.00	15500.00
								Detail Head Total :	119192000.00	15500.00	.00	.00	15500.00
								Sub Head Total :	199895000.00	380500.00	.00	.00	380500.00
								Minor Head Total :	199895000.00	380500.00	.00	.00	380500.00
								Sub Major Head Total :	199895000.00	380500.00	.00	.00	380500.00
								Major Head Total :	199895000.00	380500.00	0.00	0.00	380500.00
								Source Total :	199895000.00	380500.00	.00	.00	380500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 143 Rural Development Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	.00	1000000.00	.00	.00	1000000.00
							Major Head Total :	.00	1000000.00	0.00	0.00	1000000.00
35	3054	04	105	60	86	2	Voted	569000.00	772475.00	.00	.00	772475.00
							Object Head Total :	569000.00	772475.00	.00	.00	772475.00
							Detail Head Total :	569000.00	772475.00	.00	.00	772475.00
							Sub Head Total :	569000.00	772475.00	.00	.00	772475.00
							Minor Head Total :	569000.00	772475.00	.00	.00	772475.00
							Sub Major Head Total :	569000.00	772475.00	.00	.00	772475.00
							Major Head Total :	569000.00	772475.00	0.00	0.00	772475.00
	5054	04	337	50	70	73	Voted	10187000.00	10048547.00	.00	.00	10048547.00
							Object Head Total :	10187000.00	10048547.00	.00	.00	10048547.00
							Detail Head Total :	10187000.00	10048547.00	.00	.00	10048547.00
							Sub Head Total :	10187000.00	10048547.00	.00	.00	10048547.00
							Minor Head Total :	10187000.00	10048547.00	.00	.00	10048547.00
							Sub Major Head Total :	10187000.00	10048547.00	.00	.00	10048547.00
Major Head Total :							10187000.00	10048547.00	0.00	0.00	10048547.00	
Source Total :							10756000.00	11821022.00	.00	.00	11821022.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3193745.00	.00	.00	3193745.00
							Object Head Total :	.00	3193745.00	.00	.00	3193745.00
							Detail Head Total :	.00	3193745.00	.00	.00	3193745.00
							Sub Head Total :	.00	3193745.00	.00	.00	3193745.00
							Minor Head Total :	.00	3193745.00	.00	.00	3193745.00
							Sub Major Head Total :	.00	3193745.00	.00	.00	3193745.00
							Major Head Total :	.00	3193745.00	.00	.00	3193745.00
	8782	00	102	1	0	0	Voted	.00	4640432.00	.00	.00	4640432.00
							Object Head Total :	.00	4640432.00	.00	.00	4640432.00
							Detail Head Total :	.00	4640432.00	.00	.00	4640432.00
							Sub Head Total :	.00	4640432.00	.00	.00	4640432.00
							Minor Head Total :	.00	4640432.00	.00	.00	4640432.00
							Sub Major Head Total :	.00	4640432.00	.00	.00	4640432.00
							Major Head Total :	.00	4640432.00	.00	.00	4640432.00
31	2801	05	001	45	0	2	Voted	65026000.00	13397940.00	.00	.00	13397940.00
							Object Head Total :	65026000.00	13397940.00	.00	.00	13397940.00
							Detail Head Total :	65026000.00	13397940.00	.00	.00	13397940.00
							Sub Head Total :	65026000.00	13397940.00	.00	.00	13397940.00
				48	0	2	Voted	58278000.00	7994123.00	.00	.00	7994123.00
							Object Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
							Detail Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
							Sub Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
				50	0	2	Voted	14814000.00	14811365.00	.00	.00	14811365.00
							Object Head Total :	14814000.00	14811365.00	.00	.00	14811365.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 144 Power Soreng Works													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	4801	05	052	50	55	73	Object Head Total :	70000000.00	70000000.00	.00	.00	70000000.00	
							Detail Head Total :	70000000.00	70000000.00	.00	.00	70000000.00	
							Sub Head Total :	70000000.00	70000000.00	.00	.00	70000000.00	
							Minor Head Total :	110000000.00	76000000.00	.00	.00	76000000.00	
							Sub Major Head Total :	110000000.00	76000000.00	.00	.00	76000000.00	
							Major Head Total :	110000000.00	76000000.00	0.00	0.00	76000000.00	
							Source Total :	421083000.00	131529314.00	.00	.00	131529314.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 145 Education Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	50	63	72	Voted	2800000.00	2799572.00	.00	.00	2799572.00
							Object Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Detail Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
					64	72	Voted	2000000.00	1991692.00	.00	.00	1991692.00
							Object Head Total :	2000000.00	1991692.00	.00	.00	1991692.00
							Detail Head Total :	2000000.00	1991692.00	.00	.00	1991692.00
							Sub Head Total :	4800000.00	4791264.00	.00	.00	4791264.00
							Minor Head Total :	4800000.00	4791264.00	.00	.00	4791264.00
			202	50	65	73	Voted	5000000.00	2832262.00	.00	.00	2832262.00
							Object Head Total :	5000000.00	2832262.00	.00	.00	2832262.00
							Detail Head Total :	5000000.00	2832262.00	.00	.00	2832262.00
					66	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	10000000.00	7832262.00	.00	.00	7832262.00
							Minor Head Total :	10000000.00	7832262.00	.00	.00	7832262.00
							Sub Major Head Total :	14800000.00	12623526.00	.00	.00	12623526.00
							Major Head Total :	14800000.00	12623526.00	0.00	0.00	12623526.00
							Source Total :	14800000.00	12623526.00	.00	.00	12623526.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 146 Soreng Water Resources Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3567000.00	3198222.00	.00	.00	3198222.00
							Object Head Total :	3567000.00	3198222.00	.00	.00	3198222.00
							Detail Head Total :	3567000.00	3198222.00	.00	.00	3198222.00
							Sub Head Total :	3567000.00	3198222.00	.00	.00	3198222.00
							Minor Head Total :	3567000.00	3198222.00	.00	.00	3198222.00
							Sub Major Head Total :	3567000.00	3198222.00	.00	.00	3198222.00
							Major Head Total :	3567000.00	3198222.00	0.00	0.00	3198222.00
	4711	01	103	44	68	60	Voted	140000000.00	13073200.00	.00	.00	13073200.00
							Object Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Detail Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Sub Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Minor Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Sub Major Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Major Head Total :	140000000.00	13073200.00	0.00	0.00	13073200.00
Source Total :							143567000.00	16271422.00	.00	.00	16271422.00	

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 147 Public Health Engineering Plan (SORENG)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	20185000.00	18963715.00	.00	.00	18963715.00
							Object Head Total :	20185000.00	18963715.00	.00	.00	18963715.00
						29	Voted	501000.00	500977.00	.00	.00	500977.00
							Object Head Total :	501000.00	500977.00	.00	.00	500977.00
							Detail Head Total :	20686000.00	19464692.00	.00	.00	19464692.00
							Sub Head Total :	20686000.00	19464692.00	.00	.00	19464692.00
							Minor Head Total :	20686000.00	19464692.00	.00	.00	19464692.00
							Sub Major Head Total :	20686000.00	19464692.00	.00	.00	19464692.00
							Major Head Total :	20686000.00	19464692.00	0.00	0.00	19464692.00
							Source Total :	20686000.00	19464692.00	.00	.00	19464692.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 13/07/2026				
For The Office of the Accountant General (A&E), Sikkim - Gangtok														
Accounting Month : SUPPLIMENTARY-1/2026														
Source Code 150 Building & Housing Plan (SORENG)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	2059	01	053	61	79	21	Voted	1000.00	296740.00	.00	.00	296740.00		
							Object Head Total :	1000.00	296740.00	.00	.00	296740.00		
						27	Voted	1000.00	1103598.00	.00	.00	1103598.00		
							Object Head Total :	1000.00	1103598.00	.00	.00	1103598.00		
							Detail Head Total :	2000.00	1400338.00	.00	.00	1400338.00		
							Sub Head Total :	2000.00	1400338.00	.00	.00	1400338.00		
							Minor Head Total :	2000.00	1400338.00	.00	.00	1400338.00		
							Sub Major Head Total :	2000.00	1400338.00	.00	.00	1400338.00		
		80	001	61	50	2	Voted	1818000.00	3867712.00	.00	.00	3867712.00		
							Object Head Total :	1818000.00	3867712.00	.00	.00	3867712.00		
							Detail Head Total :	1818000.00	3867712.00	.00	.00	3867712.00		
							Sub Head Total :	1818000.00	3867712.00	.00	.00	3867712.00		
							Minor Head Total :	1818000.00	3867712.00	.00	.00	3867712.00		
							Sub Major Head Total :	1818000.00	3867712.00	.00	.00	3867712.00		
							Major Head Total :	1820000.00	5268050.00	0.00	0.00	5268050.00		
	4059	60	051	3	39	72	Voted	6224000.00	6155274.00	.00	.00	6155274.00		
							Object Head Total :	6224000.00	6155274.00	.00	.00	6155274.00		
							Detail Head Total :	6224000.00	6155274.00	.00	.00	6155274.00		
							Sub Head Total :	6224000.00	6155274.00	.00	.00	6155274.00		
						50	50	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
									Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
									Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
									Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
									Minor Head Total :	11224000.00	11155274.00	.00	.00	11155274.00
									Sub Major Head Total :	11224000.00	11155274.00	.00	.00	11155274.00

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 150 Building & Housing Plan (SORENG)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059						Major Head Total :	11224000.00	11155274.00	0.00	0.00	11155274.00
							Source Total :	13044000.00	16423324.00	.00	.00	16423324.00
Source Code 151 Fisheries Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
49	4405	00	001	61	0	60	Voted	3000000.00	2984122.00	.00	.00	2984122.00
							Object Head Total :	3000000.00	2984122.00	.00	.00	2984122.00
							Detail Head Total :	3000000.00	2984122.00	.00	.00	2984122.00
							Sub Head Total :	3000000.00	2984122.00	.00	.00	2984122.00
							Minor Head Total :	3000000.00	2984122.00	.00	.00	2984122.00
							Sub Major Head Total :	3000000.00	2984122.00	.00	.00	2984122.00
							Major Head Total :	3000000.00	2984122.00	0.00	0.00	2984122.00
							Source Total :	3000000.00	2984122.00	.00	.00	2984122.00
Grand Total:								72028987000.00	47746946251.00	.00	-1653814876.00	46093131375.00