

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2026

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	129	1	0	0	Voted	.00	295800000.00	.00	.00	295800000.00
							Object Head Total :	.00	295800000.00	.00	.00	295800000.00
							Detail Head Total :	.00	295800000.00	.00	.00	295800000.00
							Sub Head Total :	.00	295800000.00	.00	.00	295800000.00
				2	0	0	Voted	.00	23500000.00	.00	.00	23500000.00
							Object Head Total :	.00	23500000.00	.00	.00	23500000.00
							Detail Head Total :	.00	23500000.00	.00	.00	23500000.00
							Sub Head Total :	.00	23500000.00	.00	.00	23500000.00
				3	0	0	Voted	.00	181100000.00	.00	.00	181100000.00
							Object Head Total :	.00	181100000.00	.00	.00	181100000.00
							Detail Head Total :	.00	181100000.00	.00	.00	181100000.00
							Sub Head Total :	.00	181100000.00	.00	.00	181100000.00
				4	0	0	Voted	.00	262200000.00	.00	.00	262200000.00
							Object Head Total :	.00	262200000.00	.00	.00	262200000.00
							Detail Head Total :	.00	262200000.00	.00	.00	262200000.00
							Sub Head Total :	.00	262200000.00	.00	.00	262200000.00
				5	0	0	Voted	.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	.00	1200000.00	.00	.00	1200000.00
							Sub Head Total :	.00	1200000.00	.00	.00	1200000.00
				6	0	0	Voted	.00	194700000.00	.00	.00	194700000.00
							Object Head Total :	.00	194700000.00	.00	.00	194700000.00
							Detail Head Total :	.00	194700000.00	.00	.00	194700000.00
							Sub Head Total :	.00	194700000.00	.00	.00	194700000.00
							Minor Head Total :	.00	958500000.00	.00	.00	958500000.00
							Sub Major Head Total :	.00	958500000.00	.00	.00	958500000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121						Major Head Total :	.00	958500000.00	0.00	0.00	958500000.00
	8443	00	109	0	0	0	Voted	.00	91296578.00	.00	.00	91296578.00
							Object Head Total :	.00	91296578.00	.00	.00	91296578.00
							Detail Head Total :	.00	91296578.00	.00	.00	91296578.00
							Sub Head Total :	.00	91296578.00	.00	.00	91296578.00
							Minor Head Total :	.00	91296578.00	.00	.00	91296578.00
							Sub Major Head Total :	.00	91296578.00	.00	.00	91296578.00
							Major Head Total :	.00	91296578.00	0.00	0.00	91296578.00
	8782	00	103	1	0	0	Voted	.00	12482984.00	.00	.00	12482984.00
							Object Head Total :	.00	12482984.00	.00	.00	12482984.00
							Detail Head Total :	.00	12482984.00	.00	.00	12482984.00
							Sub Head Total :	.00	12482984.00	.00	.00	12482984.00
							Minor Head Total :	.00	12482984.00	.00	.00	12482984.00
							Sub Major Head Total :	.00	12482984.00	.00	.00	12482984.00
							Major Head Total :	.00	12482984.00	0.00	0.00	12482984.00
12	2045	00	797	0	0	72	Voted	2338000.00	217320.00	.00	.00	217320.00
							Object Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Detail Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Sub Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Minor Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Sub Major Head Total :	2338000.00	217320.00	.00	.00	217320.00
							Major Head Total :	2338000.00	217320.00	0.00	0.00	217320.00
	2402	00	001	13	44	2	Voted	6061000.00	6101665.00	.00	.00	6101665.00

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Source Code 87 Forest Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2402	00	001	13	44	2	Object Head Total :			6061000.00	6101665.00	.00	.00	6101665.00		
							Detail Head Total :			6061000.00	6101665.00	.00	.00	6101665.00		
							Sub Head Total :			6061000.00	6101665.00	.00	.00	6101665.00		
							Minor Head Total :			6061000.00	6101665.00	.00	.00	6101665.00		
							Sub Major Head Total :			6061000.00	6101665.00	.00	.00	6101665.00		
							Major Head Total :			6061000.00	6101665.00	0.00	0.00	6101665.00		
	2406	01	001	0	45	2	Voted			6996000.00	1461196.00	.00	.00	1461196.00		
							Object Head Total :			6996000.00	1461196.00	.00	.00	1461196.00		
							Detail Head Total :			6996000.00	1461196.00	.00	.00	1461196.00		
							49	2	Voted			9019000.00	9300.00	.00	.00	9300.00
									Object Head Total :			9019000.00	9300.00	.00	.00	9300.00
									Detail Head Total :			9019000.00	9300.00	.00	.00	9300.00
				60	2	Voted			21771000.00	410725.00	.00	.00	410725.00			
						Object Head Total :			21771000.00	410725.00	.00	.00	410725.00			
						27	Voted			1372000.00	1442098.00	.00	.00	1442098.00		
							Object Head Total :			1372000.00	1442098.00	.00	.00	1442098.00		
							Detail Head Total :			23143000.00	1852823.00	.00	.00	1852823.00		
						Sub Head Total :			39158000.00	3323319.00	.00	.00	3323319.00			
				003	61	0	49	Voted			5000000.00	4999976.00	.00	.00	4999976.00	
								Object Head Total :			5000000.00	4999976.00	.00	.00	4999976.00	
								Detail Head Total :			5000000.00	4999976.00	.00	.00	4999976.00	
								Sub Head Total :			5000000.00	4999976.00	.00	.00	4999976.00	
								Minor Head Total :			5000000.00	4999976.00	.00	.00	4999976.00	
								Voted			1095000.00	1029300.00	.00	.00	1029300.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
12	2406	01	004	60	0	2	Object Head	Total	:	1095000.00	1029300.00	.00	.00	1029300.00					
							Detail Head	Total	:	1095000.00	1029300.00	.00	.00	1029300.00					
							Sub Head	Total	:	1095000.00	1029300.00	.00	.00	1029300.00					
							Minor Head	Total	:	1095000.00	1029300.00	.00	.00	1029300.00					
							101	66	44	2	Voted		:	2145000.00	2249821.00	.00	.00	2249821.00	
											Object Head	Total	:	2145000.00	2249821.00	.00	.00	2249821.00	
							Detail Head	Total	:	2145000.00	2249821.00	.00	.00	2249821.00					
							Sub Head	Total	:	2145000.00	2249821.00	.00	.00	2249821.00					
							Minor Head	Total	:	2145000.00	2249821.00	.00	.00	2249821.00					
							102	70	61	2	Voted		:	2049000.00	2053730.00	.00	.00	2053730.00	
											Object Head	Total	:	2049000.00	2053730.00	.00	.00	2053730.00	
							Detail Head	Total	:	2049000.00	2053730.00	.00	.00	2053730.00					
							Sub Head	Total	:	2049000.00	2053730.00	.00	.00	2053730.00					
							Minor Head	Total	:	2049000.00	2053730.00	.00	.00	2053730.00					
							105	73	45	2	Voted		:	1567000.00	1532384.00	.00	.00	1532384.00	
											Object Head	Total	:	1567000.00	1532384.00	.00	.00	1532384.00	
							13				Voted		:	111000.00	110869.00	.00	.00	110869.00	
											Object Head	Total	:	111000.00	110869.00	.00	.00	110869.00	
							49				Voted		:	1429000.00	1428732.00	.00	.00	1428732.00	
											Object Head	Total	:	1429000.00	1428732.00	.00	.00	1428732.00	
							Detail Head	Total	:	3107000.00	3071985.00	.00	.00	3071985.00					
							Sub Head	Total	:	3107000.00	3071985.00	.00	.00	3071985.00					
							Minor Head	Total	:	3107000.00	3071985.00	.00	.00	3071985.00					
							Sub Major Head	Total	:	52554000.00	16728131.00	.00	.00	16728131.00					
							02	110	0	45	2	Voted		:	4302000.00	2137460.00	.00	.00	2137460.00
												Object Head	Total	:	4302000.00	2137460.00	.00	.00	2137460.00

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12	2406	02	110	0	45		Detail Head Total :	4302000.00	2137460.00	.00	.00	2137460.00			
							Sub Head Total :	4302000.00	2137460.00	.00	.00	2137460.00			
						112	0	45		Minor Head Total :	4302000.00	2137460.00	.00	.00	2137460.00
										2	Voted	3348000.00	3330290.00	.00	.00
										Object Head Total :	3348000.00	3330290.00	.00	.00	3330290.00
										13	Voted	127000.00	126346.00	.00	.00
										Object Head Total :	127000.00	126346.00	.00	.00	126346.00
										24	Voted	1000.00	127364.00	.00	.00
										Object Head Total :	1000.00	127364.00	.00	.00	127364.00
										27	Voted	2063000.00	1825941.00	.00	.00
										Object Head Total :	2063000.00	1825941.00	.00	.00	1825941.00
										29	Voted	9638000.00	9633682.00	.00	.00
			46	50	21		Object Head Total :	9638000.00	9633682.00	.00	.00	9633682.00			
							Detail Head Total :	15177000.00	15043623.00	.00	.00	15043623.00			
							Sub Head Total :	15177000.00	15043623.00	.00	.00	15043623.00			
							Voted	1800000.00	1799963.00	.00	.00	1799963.00			
							Object Head Total :	1800000.00	1799963.00	.00	.00	1799963.00			
							29	Voted	2000000.00	1999318.00	.00	.00	1999318.00		
							Object Head Total :	2000000.00	1999318.00	.00	.00	1999318.00			
								Detail Head Total :	3800000.00	3799281.00	.00	.00	3799281.00		
							Sub Head Total :	3800000.00	3799281.00	.00	.00	3799281.00			
							Minor Head Total :	18977000.00	18842904.00	.00	.00	18842904.00			
				Sub Major Head Total :	23279000.00	20980364.00	.00	.00	20980364.00						
			04	904	0	0	0		Voted	.00	-958500000.00	.00	.00	-958500000.00	
									Object Head Total :	.00	-958500000.00	.00	.00	-958500000.00	
									Detail Head Total :	.00	-958500000.00	.00	.00	-958500000.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
12	2406	04	904	0			Sub Head Total :	.00	-958500000.00	.00	.00	-958500000.00						
							Minor Head Total :	.00	-958500000.00	.00	.00	-958500000.00						
							Sub Major Head Total :	.00	-958500000.00	.00	.00	-958500000.00						
							Major Head Total :	75833000.00	-920791505.00	0.00	0.00	-920791505.00						
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	2028670.00	.00	.00	2028670.00						
							Object Head Total :	2500000.00	2028670.00	.00	.00	2028670.00						
							Detail Head Total :	2500000.00	2028670.00	.00	.00	2028670.00						
							Sub Head Total :	2500000.00	2028670.00	.00	.00	2028670.00						
							Minor Head Total :	2500000.00	2028670.00	.00	.00	2028670.00						
							103	60	0	2	Voted	365000.00	365000.00	.00	.00	365000.00		
											Object Head Total :	365000.00	365000.00	.00	.00	365000.00		
											Detail Head Total :	365000.00	365000.00	.00	.00	365000.00		
											Sub Head Total :	365000.00	365000.00	.00	.00	365000.00		
											Minor Head Total :	365000.00	365000.00	.00	.00	365000.00		
							Sub Major Head Total :	2865000.00	2393670.00	.00	.00	2393670.00						
							Major Head Total :	2865000.00	2393670.00	0.00	0.00	2393670.00						
							4406	01	070	60	70	72	Voted	15000000.00	15000000.00	.00	.00	15000000.00
													Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
													Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
													71	72	Voted	4000000.00	3999617.00	.00
			Object Head Total :	4000000.00	3999617.00	.00					.00	3999617.00						
			Detail Head Total :	4000000.00	3999617.00	.00					.00	3999617.00						
			72	72	Voted	5000000.00					4999679.00	.00			.00	4999679.00		
					Object Head Total :	5000000.00					4999679.00	.00	.00	4999679.00				
					Detail Head Total :	5000000.00	4999679.00	.00	.00	4999679.00								

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
12	4406	01	070	60			Sub Head Total :	24000000.00	23999296.00	.00	.00	23999296.00						
							Minor Head Total :	24000000.00	23999296.00	.00	.00	23999296.00						
							Sub Major Head Total :	24000000.00	23999296.00	.00	.00	23999296.00						
		02	110	44	60	52	Voted	5000000.00	4999086.00	.00	.00	4999086.00						
							Object Head Total :	5000000.00	4999086.00	.00	.00	4999086.00						
							Detail Head Total :	5000000.00	4999086.00	.00	.00	4999086.00						
							Sub Head Total :	5000000.00	4999086.00	.00	.00	4999086.00						
							Minor Head Total :	5000000.00	4999086.00	.00	.00	4999086.00						
							112	49	0	51	Voted	3200000.00	3017840.00	.00	.00	3017840.00		
											Object Head Total :	3200000.00	3017840.00	.00	.00	3017840.00		
											Detail Head Total :	3200000.00	3017840.00	.00	.00	3017840.00		
											Sub Head Total :	3200000.00	3017840.00	.00	.00	3017840.00		
											Minor Head Total :	3200000.00	3017840.00	.00	.00	3017840.00		
											Sub Major Head Total :	8200000.00	8016926.00	.00	.00	8016926.00		
											Major Head Total :	32200000.00	32016222.00	0.00	0.00	32016222.00		
											14	2052	00	090	60	0	49	Voted
Object Head Total :	167225000.00	1999920.00	.00	.00	1999920.00													
Detail Head Total :	167225000.00	1999920.00	.00	.00	1999920.00													
Sub Head Total :	167225000.00	1999920.00	.00	.00	1999920.00													
Minor Head Total :	167225000.00	1999920.00	.00	.00	1999920.00													
Sub Major Head Total :	167225000.00	1999920.00	.00	.00	1999920.00													
Major Head Total :	167225000.00	1999920.00	0.00	0.00	1999920.00													
4070	00	800	15	61	60	Voted	123800000.00	7999125.00	.00	.00								7999125.00
						Object Head Total :	123800000.00	7999125.00	.00	.00								7999125.00

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14	4070	00	800	15	61		Detail Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Sub Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Minor Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Sub Major Head Total :	123800000.00	7999125.00	.00	.00	7999125.00
							Major Head Total :	123800000.00	7999125.00	0.00	0.00	7999125.00
							Source Total :	410322000.00	192215979.00	.00	.00	192215979.00

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Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	46	2	Voted	4041000.00	4675525.00	.00	.00	4675525.00
							Object Head Total :	4041000.00	4675525.00	.00	.00	4675525.00
							Detail Head Total :	4041000.00	4675525.00	.00	.00	4675525.00
							Sub Head Total :	4041000.00	4675525.00	.00	.00	4675525.00
							Minor Head Total :	4041000.00	4675525.00	.00	.00	4675525.00
							Sub Major Head Total :	4041000.00	4675525.00	.00	.00	4675525.00
							Major Head Total :	4041000.00	4675525.00	0.00	0.00	4675525.00
	2406	01	101	66	46	2	Voted	5489000.00	5720160.00	.00	.00	5720160.00
							Object Head Total :	5489000.00	5720160.00	.00	.00	5720160.00
							Detail Head Total :	5489000.00	5720160.00	.00	.00	5720160.00
							Sub Head Total :	5489000.00	5720160.00	.00	.00	5720160.00
							Minor Head Total :	5489000.00	5720160.00	.00	.00	5720160.00
							Voted	3171000.00	3572900.00	.00	.00	3572900.00
							Object Head Total :	3171000.00	3572900.00	.00	.00	3572900.00
							Detail Head Total :	3171000.00	3572900.00	.00	.00	3572900.00
							Sub Head Total :	3171000.00	3572900.00	.00	.00	3572900.00
							Voted	269000.00	68285.00	.00	.00	68285.00
							Object Head Total :	269000.00	68285.00	.00	.00	68285.00
							Detail Head Total :	269000.00	68285.00	.00	.00	68285.00
							Sub Head Total :	269000.00	68285.00	.00	.00	68285.00
		Minor Head Total :	3440000.00	3641185.00	.00	.00	3641185.00					
		Sub Major Head Total :	8929000.00	9361345.00	.00	.00	9361345.00					
		02	110	0	46	2	Voted	7701000.00	8356915.00	.00	.00	8356915.00
							Object Head Total :	7701000.00	8356915.00	.00	.00	8356915.00
Detail Head Total :							7701000.00	8356915.00	.00	.00	8356915.00	
Sub Head Total :												
Minor Head Total :												
Sub Major Head Total :												

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0			Sub Head Total :	7701000.00	8356915.00	.00	.00	8356915.00
							Minor Head Total :	7701000.00	8356915.00	.00	.00	8356915.00
							Sub Major Head Total :	7701000.00	8356915.00	.00	.00	8356915.00
							Major Head Total :	16630000.00	17718260.00	0.00	0.00	17718260.00
							Source Total :	20671000.00	22393785.00	.00	.00	22393785.00
Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	50	2	Voted	7594000.00	7949084.00	.00	.00	7949084.00
							Object Head Total :	7594000.00	7949084.00	.00	.00	7949084.00
							Detail Head Total :	7594000.00	7949084.00	.00	.00	7949084.00
							Sub Head Total :	7594000.00	7949084.00	.00	.00	7949084.00
							Minor Head Total :	7594000.00	7949084.00	.00	.00	7949084.00
							Sub Major Head Total :	7594000.00	7949084.00	.00	.00	7949084.00
							Major Head Total :	7594000.00	7949084.00	0.00	0.00	7949084.00
							Source Total :	7594000.00	7949084.00	.00	.00	7949084.00
Grand Total:								438587000.00	222558848.00	.00	.00	222558848.00