

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Panchayat Raj (PR), Waranagal	400	400	400	400	400	400	400	400	400	400	400	0	0	4400
APAO Panchayat Raj (PR), Yadadri	1000	1000	1000	1000	1000	800	800	800	800	800	800	0	0	9800
APAO Roads & Buildings (R&B), Adilabad	1600	1600	1600	1600	1600	1600	1600	1400	1400	1400	1400	0	0	16800
APAO Roads & Buildings (R&B), Bhoopalapally	200	200	200	3050	0	0	0	0	0	2500	0	0	0	6150
APAO Roads & Buildings (R&B), Jagtial	400	400	400	400	400	400	400	400	400	400	400	0	0	4400
APAO Roads & Buildings (R&B), Jangaon	1400	1400	1400	1400	1800	1400	1200	1200	1200	1200	1200	0	0	14800
APAO Roads & Buildings (R&B), Jogulamba Gadwal	3800	3800	3800	3800	3800	3600	3600	3600	3600	3600	3600	0	0	40600
APAO Roads & Buildings (R&B), Kamareddy	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	0	0	24200
APAO Roads & Buildings (R&B), Komarambheem Asifabad	600	600	600	600	600	600	600	600	600	600	600	0	0	6600
APAO Roads & Buildings (R&B), Kothagudem	7200	7200	7200	7000	7000	7000	7000	7000	7000	6800	6800	0	0	77200
APAO Roads & Buildings (R&B), Mahabubabad	600	4500	600	600	2400	600	6000	2400	2250	2400	600	0	0	22950
APAO Roads & Buildings (R&B), Mancherla	3900	1400	1400	1400	1400	3900	3900	1400	1400	1400	1400	0	0	22900
APAO Roads & Buildings (R&B), Medchal Malkajigiri	3000	3000	3000	3000	3000	9000	3000	3000	3000	2800	2800	0	0	38600
APAO Roads & Buildings (R&B), Mulugu	800	12050	4550	6900	4400	4400	800	8000	9400	11900	4400	0	0	67600
APAO Roads & Buildings (R&B), Nagarkurnool	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	0	0	26400
APAO Roads & Buildings (R&B), Peddapalli	1600	1600	1600	2800	1600	1600	1600	1600	1600	1600	1600	0	0	18800
APAO Roads & Buildings (R&B), Sangareddy	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0	0	33000
APAO Roads & Buildings (R&B), Siddipet	400	400	400	200	200	200	0	0	0	0	0	0	0	1800
APAO Roads & Buildings (R&B), Siricilla	2000	2200	2200	2400	2200	2200	2200	2200	2200	2200	2200	0	0	24200
APAO Roads & Buildings (R&B), Suryapet	2600	2600	2600	2600	2400	2400	2400	2400	2400	2400	2400	0	0	27200
APAO Roads & Buildings (R&B), Vikarabad	4800	4800	4800	4800	4600	4800	4400	4400	4200	4200	4200	0	0	50000
APAO Roads & Buildings (R&B), Wanaparthy	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	0	0	15400
APAO Roads & Buildings (R&B), Waranagal	1200	1200	1200	1200	1000	1000	1000	1000	1000	1000	1000	0	0	11800
APAO Roads & Buildings (R&B), Yadadri	2600	2600	2600	2600	2400	2400	2400	2600	2600	2600	2600	0	0	28000
APAO, PJP (FINANCE), Jogulamba Gadwal	1400	1400	1400	1400	1400	1400	1600	1600	1600	1600	1800	0	0	16600
APAO, SRSP (FINANCE), WARANGAL	2200	2650	3100	2450	2450	2450	3250	2650	2850	2650	2850	0	0	29550
APAO,(NH) NIZAMABAD	0	0	2500	0	0	0	0	0	2500	0	0	0	0	5000
PAO (PH) KHAMMAM	400	400	400	400	400	400	400	400	400	400	400	0	0	4400
PAO (PH), HANUMAKONDA	200	200	0	0	0	0	0	0	0	0	0	0	0	400
PAO (PR) (IW), LMD Colony, Karimnagar	1000	1000	1000	600	1400	1000	1000	1000	1000	800	600	0	0	10400
PAO (PR) KCC, HANUMAKONDA	2000	2000	2000	2000	2000	2000	2000	2000	1800	2150	2150	0	0	22100
PAO (PR) MAHABOONNAGAR	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	0	0	15400
PAO (PR) Nalgonda	2800	2800	2600	2600	2600	2400	2400	2400	2200	2200	2200	0	0	27200
PAO (PR), Nirmal	400	400	400	400	400	400	400	400	400	400	400	0	0	4400
PAO (R&B) (NIRMAL)	1600	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	0	0	15600
PAO (R&B) , HANUMAKONDA	2600	2600	2600	2400	2600	2400	2400	2400	2400	2200	2200	0	0	26800
PAO (R&B) LMD	3000	3000	3000	3000	3000	2800	2800	3000	3000	2800	2800	0	0	32200
PAO (R&B) MAHABOONNAGAR	5200	5200	5200	5200	5000	7800	5000	4800	4600	4600	4600	0	0	57200
PAO (R&B) NALGONDA	4200	4400	4400	4400	5000	4200	4200	4000	4000	3800	3800	0	0	46800
PAO - IRRIGATION DIVISION HANUMAKONDA	56950	62250	79200	62250	58450	74400	62928	58600	69150	65850	63450	0	0	713478
PAO IRRIGATION KARIMNAGAR	111950	137750	148950	133900	133450	161750	129750	208400	175200	166700	166000	0	0	1673800
PAO IRRIGATION DIVISION HYDERABAD	99200	99000	98600	97000	96200	97800	100400	97800	99600	100400	100200	0	0	1086200
PAO IRRIGATION DIVISION KHAMMAM	125350	125400	227922	128400	124000	122700	131300	124350	126450	125950	122250	0	0	1484072
PAO IRRIGATION DIVISION NALGONDA	216950	187800	193550	185150	201750	209750	194350	187900	194150	192550	202200	0	0	2166100
PAO IRRIGATION DIVISION, MAHABOONNAGAR	77600	94400	94750	93800	102400	104600	97350	90600	93108	103550	105230	0	0	1057388
PAO IRRIGATION NIZAMABAD	85950	105700	108100	107200	115300	175750	169900	110900	115550	110350	113700	0	0	1318400
PAO IRRIGATION RANGA REDDY DISTRICT	131300	131050	128400	134200	125585	142650	142000	133000	142100	137352	136307	0	0	1483944
PAO Irrigation Nirmal	58234	60485	60750	63350	66100	66500	59200	65900	59600	63600	62600	0	0	686319
PAO MEDAK(I W), MEDAK	16750	22900	22000	33000	38300	34100	33100	38450	35500	34100	36850	0	0	345050
PAO, AMRP (FINANCE) NALGONDA	3000	3000	3000	3000	3000	3200	3200	3000	3000	3000	3000	0	0	33400
PAO, FINANCE (W & P) DEPT, HANUMAKONDA	2200	2500	2800	2500	2500	2300	2300	2300	2500	2100	2300	0	0	26300
PAO, FINANCE (W & P) DEPT, HYDERABAD	6400	6400	6400	6550	6250	6050	8000	13450	6050	6200	7200	0	0	78950
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	5700	7000	7500	6600	6600	6800	10900	6900	6900	6500	6700	0	0	78100
PAO, FINANCE (W & P) DEPT, KHAMMAM	2200	2200	4000	2200	2200	3800	1600	1600	3400	2200	1600	0	0	27000
PAO, FINANCE (W & P) DEPT, MAHABOONNAGAR	2200	2500	2600	2300	2500	2300	2300	2300	2100	2300	2300	0	0	25700
PAO, FINANCE (W & P) DEPT, MEDAK	2200	2500	2800	2300	2100	2300	2700	2500	2500	2500	2500	0	0	26900
PAO, FINANCE (W & P) DEPT, NIRMAL	1600	2200	2800	2200	2200	2200	2400	2400	2400	2400	2400	0	0	25200
PAO, FINANCE (W & P) DEPT, NIZAMABAD	2250	1800	2700	3500	3050	3050	5550	4850	2600	2600	3200	0	0	35150
PAO, FINANCE (W & P) DEPT, RANGA REDDY	1800	1800	1800	1800	1800	2000	1800	1800	1800	1800	2400	0	0	20600
PAO, PJP, Jogulamba Gadwal	83850	72500	72750	76950	68400	81750	68454	65300	73500	69700	89950	0	0	823104
Total:	2238674	2445135	2610572	2569175	2660535	2948350	2797534	2602700	2693903	2766802	2660037	0	0	28993417

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (PR), PJP, Jogulamba Gadwal	0	0	0	0	0	25939	0	0	0	0	0	0	0	25939
APAO (R&B) TEKULAPALLY	295809	0	0	0	0	0	0	0	0	305009	0	0	0	600818
APAO Finance & Corporations, Bhoopalapally	0	0	0	0	0	0	0	0	0	118045	0	0	0	118045
APAO Finance & Corporations, Sangareddy	0	0	0	0	0	4839	0	0	0	342370	0	0	0	347209
APAO Finance & Corporations, Siricilla	0	0	0	0	0	1622	0	0	0	0	0	0	0	1622
APAO Irrigation, Jangaon	0	0	0	0	0	25357	0	0	212167	0	0	0	0	237524

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SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Kamareddy	0	0	0	0	0	2258	0	0	0	0	0	0	0	2258
APAO Irrigation, Kothagudem	0	0	0	0	0	73845	0	0	0	0	0	0	0	73845
APAO Irrigation, Mancherial	0	0	0	0	0	97577	0	0	0	0	0	0	0	97577
APAO Irrigation, Mulugu	0	0	0	0	0	7248	0	0	0	0	0	0	0	7248
APAO Irrigation, Nagarkurnool	0	12019	0	0	0	34074	0	0	0	3100	0	0	0	49193
APAO Irrigation, Peddapalli	0	0	0	0	0	29927	0	0	0	0	0	0	0	29927
APAO Irrigation, Sangareddy	0	0	0	0	0	1301	0	0	757615	0	0	0	0	758916
APAO Irrigation, Siddipet	0	0	0	0	0	8603	0	0	0	0	0	0	0	8603
APAO Irrigation, Suryapet	0	0	0	0	0	16530	0	0	0	0	0	0	0	16530
APAO Irrigation, Vikarabad	0	0	0	0	0	24408	0	0	0	0	0	0	0	24408
APAO Irrigation, Wanaparthy	0	0	0	0	0	51986	0	0	0	0	0	0	0	51986
APAO Panchayat Raj (PR), Jagtial	0	82012	0	0	0	7	0	0	0	0	0	0	0	82019
APAO Panchayat Raj (PR), Nagarkurnool	0	0	0	0	0	170108	72014	0	0	0	0	0	0	242122
APAO Panchayat Raj (PR), Narayanpet	0	0	0	0	0	3227	0	0	0	0	0	0	0	3227
APAO Panchayat Raj (PR), Siddipet	0	0	0	33547	0	43676	0	0	0	0	0	0	0	77223
APAO Panchayat Raj (PR), Siricilla	0	0	0	0	0	181433	0	0	0	0	0	0	0	181433
APAO Panchayat Raj (PR), Wanaparthy	0	0	0	109237	0	45677	0	0	0	0	0	0	0	154914
APAO Projects, Adilabad	0	0	0	0	0	81023	0	0	0	0	0	0	0	81023
APAO Projects, Siricilla	0	0	36816152	0	0	0	0	0	0	0	0	0	0	36816152
APAO Roads & Buildings (R&B), Jogulamba Gadwal	0	0	0	915587	0	0	0	0	2761	0	0	0	0	918348
APAO Roads & Buildings (R&B), Vikarabad	0	0	0	0	0	0	0	2453191	0	0	0	0	0	2453191
APAO Roads & Buildings (R&B), Waranagal	0	0	0	0	0	0	0	0	0	0	6061	0	0	6061
PAO (PR) KCC, HANUMAKONDA	0	0	0	0	0	329014	0	0	0	0	0	0	0	329014
PAO (PR) MAHABOONNAGAR	0	0	0	0	0	93841	0	0	0	0	0	0	0	93841
PAO (R&B) , HANUMAKONDA	0	0	0	0	0	0	0	0	0	0	10856	0	0	10856
PAO (R&B) NALGONDA	0	0	57627	0	0	49822	0	0	215921	0	0	0	0	323370
PAO - IRRIGATION DIVISION HANUMAKONDA	0	0	0	0	0	37106	0	0	0	0	0	0	0	37106
PAO IRRIGATION KARIMNAGAR	0	0	0	0	0	23883	0	0	0	0	0	0	0	23883
PAO IRRIGATION DIVISION NALGONDA	0	0	0	0	0	36636	0	0	0	0	0	0	0	36636
PAO IRRIGATION DIVISION, MAHABOONNAGAR	0	0	0	0	0	18360	0	0	0	0	0	0	0	18360
PAO IRRIGATION NIZAMABAD	0	0	0	0	0	33792	0	0	0	0	0	0	0	33792
PAO Irrigation Nirmal	0	0	0	0	0	7110	0	0	0	0	0	0	0	7110
PAO, AMRP (FINANCE) NALGONDA	0	0	0	0	0	2433	0	0	0	0	0	0	0	2433
PAO, FINANCE (W & P) DEPT, HYDERABAD	0	0	0	0	0	0	0	0	276	0	0	0	0	276
PAO, FINANCE (W & P) DEPT, KHAMMAM	0	0	0	0	0	15230	0	0	0	0	0	0	0	15230
PAO, FINANCE (W & P) DEPT, RANGA REDDY	0	0	0	1878	0	20900	0	0	0	0	0	0	0	22778
PAO, PJP, Jogulamba Gadwal	0	0	238247	0	0	0	0	0	0	39231	0	0	0	277478
Total:	295809	94031	37112026	1060249	0	1598792	72014	2453191	1188740	807755	16917	0	0	44699524

HOA 004904118 01 001

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - IRRIGATION DIVISION HANUMAKONDA	0	0	0	0	0	0	0	0	0	0	12200	0	0	12200
PAO IRRIGATION DIVISION, MAHABOONNAGAR	0	0	0	0	0	0	0	76160	0	0	38264	0	0	114424
Total:	0	0	0	0	0	0	0	76160	0	0	50464	0	0	126624

HOA 004904118 01 002

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Sangareddy	0	0	0	0	49226	0	0	0	0	0	0	0	0	49226
Total:	0	0	0	0	49226	0	0	0	0	0	0	0	0	49226

HOA 004904800 01 001

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) HYDERABAD	4234	4234	4234	4234	4234	4234	4234	4234	4234	4234	4234	0	0	46574
APAO (R&B) RANGAREDDY (HYD)	4838	4838	4838	4838	4838	4838	4838	4838	4838	4838	4838	0	0	53218
APAO Finance & Corporations, Siricilla	1786	1786	1786	1786	1786	0	0	0	0	0	0	0	0	8930
APAO Irrigation, Jangaon	0	0	0	0	0	0	0	0	0	0	28364	0	0	28364
APAO Irrigation, Peddapalli	46850	6850	6850	6850	4462	0	0	0	0	0	0	0	0	71862
APAO Irrigation, Sangareddy	0	0	0	0	0	0	8000	4000	0	0	0	0	0	12000
APAO Irrigation, Siricilla	0	0	0	0	0	0	10313	10313	10313	10313	10313	0	0	51565
APAO Irrigation, Wanaparthy	44868	22203	22203	22203	27898	31203	31203	31203	31203	38566	38503	0	0	341256
APAO Irrigation, Waranagal	6878	6878	6878	6878	6878	6878	6878	6878	6878	6878	6878	0	0	75658
APAO Roads & Buildings (R&B), Yadadri	0	0	0	0	0	0	0	8084	8084	8084	8084	0	0	32336
PAO (R&B) NALGONDA	14295	8084	8084	8084	0	0	0	0	0	0	0	0	0	38547
PAO - IRRIGATION DIVISION HANUMAKONDA	18341	15000	15000	15000	15000	147108	5005	5005	2143	0	0	0	0	237602
PAO IRRIGATION KARIMNAGAR	29833	9827	9827	6765	6765	6765	56265	6765	6765	6765	8125	0	0	154467
PAO IRRIGATION DIVISION HYDERABAD	28865	36449	40569	32711	28076	28076	28076	28076	28076	31076	26416	0	0	336466
PAO IRRIGATION DIVISION KHAMMAM	5005	5005	5005	5005	5005	0	0	0	0	0	0	0	0	25025
PAO IRRIGATION DIVISION NALGONDA	47379	7912	7912	7912	8292	178484	7912	7912	7912	7912	7912	0	0	297451
PAO IRRIGATION DIVISION, MAHABOONNAGAR	4000	4000	4000	4000	4000	0	0	0	0	0	0	0	0	20000
PAO IRRIGATION NIZAMABAD	7130	7130	7130	7130	7130	7130	7130	7130	7130	7130	7130	0	0	78430
PAO IRRIGATION RANGA REDDY DISTRICT	16197	16197	16197	16197	16197	20841	20841	20841	20841	20841	13054	0	0	198244
PAO, AMRP (FINANCE) NALGONDA	0	0	0	0	0	0	0	0	34696	0	0	0	0	34696
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	0	0	0	0	0	1786	1786	1786	1786	1786	1786	0	0	10716
PAO, FINANCE (W & P) DEPT, RANGA REDDY	0	0	0	0	0	- 23175	0	0	0	0	0	0	0	- 23175
PAO, PJP, Jogulamba Gadwal	5000	37876	14616	14616	25419	14616	15447	15000	15000	15000	15000	0	0	187590
Total:	285499	194269	175129	164209	165980	428784	207928	162065	189899	163423	180637	0	0	2317822

HOA	004904800	01 002												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Siddipet	0	0	575	0	0	0	10118	0	0	0	0	0	0	10693
PAO IRRIGATION DIVISION HYDERABAD	4400	4400	4400	4400	6489	4400	4400	4400	0	0	14440	0	0	51729
PAO IRRIGATION RANGA REDDY DISTRICT	0	0	0	0	0	2083	2083	2083	2083	2083	2083	0	0	12498
Total:	4400	4400	4975	4400	6489	6483	16601	6483	2083	2083	16523	0	0	74920
HOA	004904800	01 003												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Jagtial	928	928	928	928	928	0	0	0	0	0	0	0	0	4640
APAO Irrigation, Medchal Malkajigiri	0	0	0	0	1485	1485	1485	1485	1485	1485	1485	0	0	10395
APAO Irrigation, Siddipet	0	0	0	0	0	0	0	0	0	895	0	0	0	895
PAO IRRIGATION DIVISION HYDERABAD	696	696	1050	4279	4279	696	2182	2182	2182	2182	2182	0	0	22606
PAO IRRIGATION DIVISION KHAMMAM	0	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	0	0	10000
PAO IRRIGATION RANGA REDDY DISTRICT	1175	1826	1823	18384	2433	2433	2433	1917	1917	1917	1917	0	0	38175
Total:	2799	4450	4801	24591	10125	5614	7100	6584	6584	7479	6584	0	0	86711
HOA	004904800	01 004												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO IRRIGATION RANGA REDDY DISTRICT	0	0	0	1229	1229	1229	1229	1229	1229	1229	1229	0	0	9832
Total:	0	0	0	1229	1229	1229	1229	1229	1229	1229	1229	0	0	9832
HOA	004904800	01 005												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO IRRIGATION DIVISION HYDERABAD	0	0	0	1462	1462	1462	1462	0	0	0	0	0	0	5848
PAO IRRIGATION RANGA REDDY DISTRICT	0	0	2979	0	1260	0	0	0	0	0	0	0	0	4239
PAO, FINANCE (W & P) DEPT, HYDERABAD	0	0	0	2750	0	0	0	0	0	0	0	0	0	2750
Total:	0	0	2979	4212	2722	1462	1462	0	0	0	0	0	0	12837
HOA	004904800	21 000												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO IRRIGATION DIVISION KHAMMAM	0	0	0	0	3600	0	0	0	0	0	0	0	0	3600
Total:	0	0	0	0	3600	0	0	0	0	0	0	0	0	3600
HOA	004904800	22 000												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO IRRIGATION KARIMNAGAR	0	0	0	0	0	1929040	0	0	0	0	0	0	0	1929040
PAO IRRIGATION DIVISION NALGONDA	4279167	0	0	0	0	0	0	0	27865578	0	0	0	0	32144745
Total:	4279167	0	0	0	0	1929040	0	0	27865578	0	0	0	0	34073785
HOA	005500800	81 001												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Finance & Corporations, Sangareddy	0	0	0	0	0	1161	0	0	0	0	0	0	0	1161
PAO, FINANCE (W & P) DEPT, HANUMAKONDA	0	0	13568	0	0	22763	0	0	0	0	332	0	0	36663
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	0	0	0	0	0	16939	0	0	0	0	0	0	0	16939
PAO, FINANCE (W & P) DEPT, RANGA REDDY	0	0	0	0	0	58872	0	0	0	0	0	0	0	58872
Total:	0	0	13568	0	0	99735	0	0	0	0	332	0	0	113635
HOA	005901102	01 000												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) POCHAMPAD (NIZAMABAD)	0	97000	114000	40000	11500	42000	37700	0	0	67000	10050	0	0	419250
APAO Roads & Buildings (R&B), Jogulamba Gadwal	0	0	0	0	324300	0	0	0	0	0	0	0	0	324300
PAO (R&B) NALGONDA	0	0	0	0	0	0	0	10000	0	0	0	0	0	10000
Total:	0	97000	114000	40000	335800	42000	37700	10000	0	67000	10050	0	0	753550
HOA	005980800	81 000												
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) HYDERABAD	0	206586824	1715013	13440	1327834	666185	1074736	0	25178	963386	42000	0	0	212414596
APAO (R&B) RANGAREDDY (HYD)	484000	312000	540400	380000	0	8465717	0	809500	0	531540	875400	0	0	12398557
APAO (R&B) TEKULAPALLY	0	0	0	0	0	0	1360	0	0	0	0	0	0	1360
APAO Finance & Corporations, Kothagudem	0	0	0	0	0	11830	0	0	0	0	0	0	0	11830
APAO Panchayat Raj (PR), Mancherial	0	0	585953	0	0	1	283140	0	0	0	0	0	0	869094
APAO Panchayat Raj (PR), Peddapalli	0	0	0	0	0	0	0	152767	0	0	0	0	0	152767
APAO Roads & Buildings (R&B), Mancherial	0	500	160292	0	1140	8570	6570	5000	1000	6000	0	0	0	189072
APAO Roads & Buildings (R&B), Nagarkurnool	0	0	15000	10000	243910	0	0	0	0	0	0	0	0	268910
APAO Roads & Buildings (R&B), Peddapalli	0	0	0	0	0	9200	7000	0	0	0	0	0	0	16200
APAO Roads & Buildings (R&B), Sangareddy	0	0	12000	30000	0	0	12000	4000	14000	0	12000	0	0	84000
APAO Roads & Buildings (R&B), Siddipet	1000	8000	7000	17000	0	0	1000	0	0	0	1000	0	0	35000
APAO Roads & Buildings (R&B), Siricilla	0	0	0	0	0	0	0	43912	0	0	0	0	0	43912
APAO Roads & Buildings (R&B), Suryapet	0	0	5000	0	0	0	0	0	0	0	0	0	0	5000
APAO Roads & Buildings (R&B), Vikarabad	0	0	0	0	1022773	0	0	0	5000	0	0	0	0	1027773
APAO Roads & Buildings (R&B), Wanaparthy	0	0	0	0	0	5000	0	5000	0	0	5000	0	0	15000
APAO Roads & Buildings (R&B), Waranagal	0	0	113449	0	0	0	0	0	0	0	0	0	0	113449
PAO (PR), Nirmal	0	0	2160	0	0	10799	0	0	0	0	0	0	0	12959
PAO (R&B) (NIRMAL)	0	0	38521	0	51328	16964	5160	9300	5420	300	0	0	0	126993
PAO (R&B) , HANUMAKONDA	0	0	3972	0	0	0	0	0	0	0	0	0	0	3972
PAO (R&B) MAHABOBNAGAR	0	5000	21000	28050	0	0	0	0	0	17000	0	0	0	71050
PAO (R&B) NALGONDA	0	21200	0	5942008	0	0	20674	0	0	20000	0	0	0	6003882
PAO IRRIGATION NIZAMABAD	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000
Total:	485000	206933524	3219760	6420498	2646985	9196266	1411640	1029479	50598	1538226	935400	0	0	233867376

HOA 021601106 01 000														
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO IRRIGATION DIVISION KHAMMAM	2	2	2	2	2	2	2	2	2	2	2	0	0	22
PAO IRRIGATION DIVISION NALGONDA	47	47	47	47	47	47	47	47	7486	47	47	0	0	7956
PAO IRRIGATION RANGA REDDY DISTRICT	352	352	352	352	352	202	202	202	202	202	202	0	0	2972
Total:	2117	2119	3119	1115	1115	3115	1115	3115	8554	2115	2115	0	0	29714
HOA 023560800 01 000														
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (PR) Tekulapapalli	0	22310	0	0	0	0	0	0	0	0	0	0	0	22310
APAO Finance & Corporations, Nagarkurnool	0	0	0	0	0	0	0	0	0	5400	0	0	0	5400
APAO Irrigation, Jangaon	0	46108	0	0	17000	236623	59655	7990	430560	0	6000	0	0	803936
APAO Irrigation, Siricilla	0	0	0	0	0	7843	0	0	0	0	0	0	0	7843
APAO Irrigation, Vikarabad	0	67681	86072	75649	0	201295	1500	34446	126573	1051041	0	0	0	1644257
APAO Irrigation, Wanaparthy	0	0	0	0	0	500	5509	0	0	0	0	0	0	6009
APAO Irrigation, Yadadri	0	0	257147	0	185313	0	0	0	0	0	383292	0	0	825752
APAO Panchayat Raj (PR), Jagtial	0	0	0	0	0	0	1000	0	0	5000	0	0	0	6000
APAO Panchayat Raj (PR), Jangaon	0	0	0	0	0	0	0	0	0	513000	0	0	0	513000
APAO Panchayat Raj (PR), Nagarkurnool	0	0	10000	5000	0	351814	0	0	0	0	50000	0	0	416814
APAO Panchayat Raj (PR), Peddapalli	0	0	0	0	0	0	319665	0	0	0	0	0	0	319665
APAO Panchayat Raj (PR), Vikarabad	0	0	0	0	0	0	0	41024	0	0	0	0	0	41024
APAO Roads & Buildings (R&B), Jangaon	0	0	0	0	0	0	0	0	10000	0	0	0	0	10000
APAO Roads & Buildings (R&B), Yadadri	0	0	20000	0	0	0	0	5000	0	1500	0	0	0	26500
PAO, AMRP (FINANCE) NALGONDA	0	0	0	0	55038	0	0	0	0	0	0	0	0	55038
PAO, FINANCE (W & P) DEPT, KHAMMAM	0	0	0	0	0	0	0	0	7041	0	0	0	0	7041
PAO, FINANCE (W & P) DEPT, RANGA REDDY	0	0	0	0	0	6745	0	0	0	0	0	0	0	6745
Total:	0	136099	373219	80649	257351	804820	387329	88460	574174	1575941	439292	0	0	4717334
HOA 025000102 01 000														
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Finance & Corporations, Adilabad	0	101599	63422	16229	0	185823	236286	0	269077	470436	45313	0	0	1388185
APAO Finance & Corporations, Sangareddy	0	0	0	0	0	0	0	0	0	10000	0	0	0	10000
PAO, AMRP (FINANCE) NALGONDA	0	0	0	0	0	5000	0	0	0	0	0	0	0	5000
Total:	0	101599	63422	16229	0	190823	236286	0	269077	480436	45313	0	0	1403185
HOA 051500800 81 000														
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (PR) Tekulapapalli	0	0	0	0	0	0	0	0	42461	0	0	0	0	42461
APAO Finance & Corporations, Adilabad	0	0	0	0	0	0	0	0	1364	0	0	0	0	1364
APAO Finance & Corporations, Kamareddy	0	0	0	0	0	5000	0	0	0	0	0	0	0	5000
APAO Finance & Corporations, Kothagudem	15000	0	0	10000	0	25000	0	0	23000	33642	0	0	0	106642
APAO Irrigation, Kothagudem	0	0	0	0	0	65400	0	0	0	0	0	0	0	65400
APAO Panchayat Raj (PR), Adilabad	0	0	0	119513	0	0	14808	0	0	209099	212817	0	0	556237
APAO Panchayat Raj (PR), Kamareddy	0	0	0	0	0	0	0	7854	0	0	0	0	0	7854
APAO Panchayat Raj (PR), Mancherial	0	0	0	33690	0	20000	70000	20000	0	0	31000	0	0	174690
APAO Panchayat Raj (PR), Waranagal	0	0	0	0	0	0	5000	0	0	0	0	0	0	5000
PAO (PR) KCC, HANUMAKONDA	0	0	0	0	0	18000	0	6000	0	0	0	0	0	24000
PAO, FINANCE (W & P) DEPT, KHAMMAM	0	0	0	0	0	0	0	0	17181	0	0	0	0	17181
PAO, FINANCE (W & P) DEPT, NIZAMABAD	0	0	0	0	0	1950	0	0	0	0	0	0	0	1950
Total:	15000	0	0	163203	0	135350	89808	33854	84006	242741	243817	0	0	1007779
HOA 070001101 81 000														
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Jagtial	0	0	0	0	0	0	0	0	0	5000	0	0	0	5000
Total:	0	0	0	0	0	0	0	0	0	5000	0	0	0	5000
HOA 070001800 81 000														
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Bhoopalapally	0	0	0	142500	0	0	0	0	0	0	0	0	0	142500
APAO Irrigation, Jagtial	0	350944	156210	133630	6300	6000	0	6490	6490	6000	3868	0	0	675932
APAO Irrigation, Kamareddy	0	0	11720	8400	30249900	15080	10080	3360	0	71099	0	0	0	30369639
APAO Irrigation, Mahabubabad	0	0	0	18000	0	0	0	0	0	0	0	0	0	18000
APAO Irrigation, Mulugu	0	0	0	0	0	0	135272	0	0	0	0	0	0	135272
APAO Irrigation, Nagarkurnool	0	0	0	0	0	2847	0	0	0	0	0	0	0	2847
APAO Irrigation, Peddapalli	0	0	0	0	0	0	0	0	0	1785	0	0	0	1785
APAO Irrigation, Sangareddy	0	0	0	0	0	0	0	0	0	574700	0	0	0	574700
APAO Irrigation, Vikarabad	0	0	0	0	0	0	0	5000	10000	0	0	0	0	15000
APAO Irrigation, Waranagal	22800	0	0	26600	0	3000	0	0	0	5000	0	0	0	57400
APAO Irrigation, Yadadri	0	0	0	0	0	12400	0	0	0	0	0	0	0	12400
APAO Projects, Jagtial	0	0	0	0	0	198539	0	189307	0	3935131	284791	0	0	4607768
APAO Roads & Buildings (R&B), Peddapalli	579224	0	0	0	0	0	0	0	0	0	0	0	0	579224
PAO IRRIGATION KARIMNAGAR	196000	908994	4210883	3324548	704675	0	607782	172087	99416	30825	565364	0	0	10820574
PAO IRRIGATION DIVISION HYDERABAD	0	1562640	679975	3724253	0	36000	0	0	0	92000	0	0	0	6094868
PAO IRRIGATION DIVISION KHAMMAM	0	0	306057	1235208	86680	0	2812912	0	0	209500	0	0	0	4650357
PAO IRRIGATION DIVISION NALGONDA	0	0	0	0	0	0	0	0	0	0	137042	0	0	137042
PAO IRRIGATION RANGA REDDY DISTRICT	55000	527000	242000	188000	290000	389000	60000	635000	0	110000	610000	0	0	3106000
PAO, PJP, Jogulamba Gadwal	0	5000	17200	38000	0	17000	12000	0	14772098	0	30000	0	0	14891298
Total:	853024	3354578	5624045	8839139	31337555	679866	3638046	1011244	14888004	5036040	1631065	0	0	76892606

HOA	070101800	81	000											
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Mahabubabad	0	0	0	0	0	0	0	0	0	6000	0	0	0	6000
APAO Irrigation, Mancherial	10000	0	0	46400	2724681	0	0	0	400	6000	53551	0	0	2841032
APAO Irrigation, Medchal Malkajigiri	0	0	0	0	0	0	0	0	272500	218000	0	0	0	490500
APAO Irrigation, Nagarkurnool	0	0	24000	178454	0	3500	0	0	0	0	0	0	0	205954
APAO Irrigation, Narayanpet	0	0	0	0	0	8000	0	0	0	0	0	0	0	8000
APAO Irrigation, Peddapalli	0	0	0	0	29000	0	0	0	0	0	0	0	0	29000
APAO Irrigation, Siricilla	21800	27250	251972	328700	54500	54500	0	43600	87200	285	11060	0	0	880867
PAO IRRIGATION DIVISION NALGONDA	0	922521	0	0	0	0	307089	587153	647639	352063	930854	0	0	3747319
PAO IRRIGATION NIZAMABAD	20000	116575	277276	355194	110000	225095	75000	126400	72000	152500	130220	0	0	1660260
PAO, PJP, Jogulamba Gadwal	0	5000	0	0	0	0	0	0	0	1000	0	0	0	6000
PAO, SRSP, SSP, NIRMAL	0	1785000	0	0	0	0	0	0	0	0	0	0	0	1785000
Total:	51800	2856346	553248	908748	2918181	291095	382089	757153	1079739	735848	1125685	0	0	11659932
HOA	070103800	81	000											
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Mulugu	0	0	5000	6000	0	8000	0	6000	0	0	12000	0	0	37000
APAO Irrigation, Nagarkurnool	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000
APAO Irrigation, Sangareddy	0	0	3222741	0	6000	0	0	0	46000	16000	6000	0	0	3296741
APAO Irrigation, Siddipet	41600	7600	0	0	1641000	4000	8000	0	0	5000	327914	0	0	2035114
PAO IRRIGATION DIVISION NALGONDA	0	0	0	40000	3408220	20000	246993	23400	0	30000	0	0	0	3768613
Total:	41600	7600	3227741	46000	5055220	34000	254993	29400	46000	51000	345914	0	0	9139468
HOA	070201101	01	000											
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Kothagudem	0	0	41626	0	0	0	0	0	0	0	0	0	0	41626
Total:	0	0	41626	0	0	0	0	0	0	0	0	0	0	41626
HOA	070201800	81	001											
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Adilabad	0	0	0	0	0	6000	0	0	0	0	0	0	0	6000
APAO Irrigation, Bhoopalapally	0	0	0	0	0	0	0	0	1050	78125	54500	0	0	133675
APAO Irrigation, Kothagudem	404328	0	2014894	36000	98190	1272613	1000	3766536	35056	563976	3661044	0	0	11853637
APAO Irrigation, Mahabubabad	0	0	0	0	0	1535200	0	6000	0	769900	20225	0	0	2331325
APAO Irrigation, Narayanpet	0	0	0	0	15000	3000	1500	0	0	11690	0	0	0	31190
APAO Irrigation, Peddapalli	24000	12000	6000	0	0	18000	30000	18000	6000	0	0	0	0	114000
APAO Irrigation, Suryapet	0	0	461017	89242	0	849645	735817	95271	0	926190	1683656	0	0	4840838
APAO Irrigation, Wanaparthy	0	5000	0	1633331	5000	51300	10000	245000	20000	37250	110000	0	0	2116881
APAO Projects, Adilabad	0	0	0	0	0	0	0	0	649000	0	0	0	0	649000
PAO - IRRIGATION DIVISION HANUMAKONDA	537769	201220	6230596	550400	57210	19644	164275	63420	202070	68210	538165	0	0	8632979
PAO IRRIGATION DIVISION NALGONDA	60000	375042	110000	0	0	0	0	0	0	0	0	0	0	545042
PAO IRRIGATION DIVISION, MAHABOONNAGAR	13552	190000	56000	130000	115000	2000	114000	112000	3010770	92000	580402	0	0	4415724
PAO Irrigation Nirmal	5000	6000	5450	0	0	15000	12000	0	6000	0	31500	0	0	80950
PAO MEDAK(I W), MEDAK	213437	0	0	0	0	0	15000	0	0	0	0	0	0	228437
Total:	1258086	789262	8883957	2438973	290400	3772402	1083592	4306227	3929946	2547341	6679492	0	0	35979678
HOA	085300102	02	000											
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (PR) Medak	0	0	0	0	0	302242	359314	183163	233216	0	0	0	0	1077935
APAO (PR) Pochampad, Nizamabad	1352301	0	1293971	60644	179024	143003	1701073	0	0	0	0	0	0	4730016
APAO (PR) Ranga Reddy Dist	294157	7863126	0	544525	0	593534	0	2893	0	8819209	168223	0	0	18285667
APAO (PR) Tekulapapalli	779627	549649	0	328642	418077	2279056	184907	0	1085721	331997	0	0	0	5957676
APAO (PR), PJP, Jogulamba Gadwal	0	0	153606	1095806	0	84616	0	0	0	595960	0	0	0	1929988
APAO (R&B) HYDERABAD	77287	33270	37448	489	776	21510	29414	3745	41709	91569	16519	0	0	353736
APAO (R&B) MEDAK (HYD)	0	0	0	3074205	0	40	0	0	38318	0	0	0	0	3112563
APAO (R&B) POCHAMPAD (NIZAMABAD)	3196015	2810025	4990785	2340464	1242334	1098	403719	0	4417953	4189604	0	0	0	23591997
APAO (R&B) RANGAREDDY (HYD)	0	7752026	1420429	3531786	549562	405956	0	0	7087509	607959	0	0	0	21355227
APAO (R&B) TEKULAPALLY	7160256	154262	0	9772975	3222820	482354	0	0	5303972	5063881	2973550	0	0	34134070
APAO Finance & Corporations, Adilabad	255252	1002100	1102355	84040	145305	468037	2261746	312282	2697042	5458243	66991	0	0	13853393
APAO Finance & Corporations, Bhoopalapally	0	0	0	0	0	364	0	0	0	0	0	0	0	364
APAO Finance & Corporations, Jagtial	0	0	0	267	0	681	0	0	0	0	0	0	0	948
APAO Finance & Corporations, Jangaon	236146	661381	0	0	708003	0	28566	0	0	0	0	0	0	1634096
APAO Finance & Corporations, Kamareddy	0	581043	0	304794	0	54156	728367	837597	0	421700	0	0	0	2927657
APAO Finance & Corporations, Komarambheem Asifabad	0	0	0	0	0	10208	0	0	16686	216330	0	0	0	243224
APAO Finance & Corporations, Kothagudem	834350	1040317	1049686	168766	316547	512033	5893753	369269	1776223	4695041	197403	0	0	16853388
APAO Finance & Corporations, Mahabubabad	0	0	935684	789772	0	799832	1152864	0	890194	535919	0	0	0	5104265
APAO Finance & Corporations, Manchirial	0	243866	0	0	596157	0	0	327033	0	0	0	0	0	1167056
APAO Finance & Corporations, Medchal	0	0	0	0	0	186616	0	0	0	0	0	0	0	186616
APAO Finance & Corporations, Mulugu	281854	25868063	2110452	278913	2482408	5353251	14195670	282512	4635200	6187269	606189	0	0	62281781
APAO Finance & Corporations, Nagarkurnool	10195	39006	0	10304	649863	29361	315920	79165	1990	103144	0	0	0	1238948
APAO Finance & Corporations, Narayanpet	0	0	0	486	0	0	0	0	0	1913736	0	0	0	1914222
APAO Finance & Corporations, Peddapalli	0	0	0	0	0	48876	0	0	0	0	0	0	0	48876
APAO Finance & Corporations, Sangareddy	569671	141358	0	347832	497779	20072	277	1697799	109294	45618	18210	0	0	3447910
APAO Finance & Corporations, Siddipet	0	0	0	3248	0	4051	54785	45702	12169	0	0	0	0	119955
APAO Finance & Corporations, Siricilla	0	0	0	0	0	0	0	0	15684	0	0	0	0	15684
APAO Finance & Corporations, Suryapet	0	0	0	0	0	9277	1312	0	940034	0	0	0	0	950623
APAO Finance & Corporations, Vikarabad	0	0	0	5751750	1959742	0	1638	0	242183	1192190	0	0	0	9147503

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Finance & Corporations, Wanaparthi	0	3693590	0	13652	0	15216	0	0	753696	2212	0	0	0	4478366
APAO Finance & Corporations, Yadadri	0	0	0	0	0	89221	0	0	0	0	0	0	0	89221
APAO Irrigation, Adilabad	0	691715	0	0	0	679980	777443	0	419352	1167189	0	0	0	3735679
APAO Irrigation, Bhoopalapally	0	0	792851	0	0	1226175	152334	0	0	0	0	0	0	2171360
APAO Irrigation, Jagtial	0	10900	10900	240655	59950	0	0	32700	0	68670	0	0	0	423775
APAO Irrigation, Jangaon	0	0	0	0	0	198666	0	0	9884	0	0	0	0	208550
APAO Irrigation, Kamareddy	0	9855	845948	0	0	1066089	0	264752	0	538971	0	0	0	2725615
APAO Irrigation, Komarambheem Asifabad	0	0	0	0	0	150220	0	0	998480	761816	0	0	0	1910516
APAO Irrigation, Kothagudem	90000	0	35970	0	0	903946	3013840	7027583	8841	0	0	0	0	11080180
APAO Irrigation, Mahabubabad	0	0	0	0	0	963033	375381	0	355238	320000	2880	0	0	2016532
APAO Irrigation, Mancherial	0	0	0	0	0	98092	0	0	0	0	0	0	0	98092
APAO Irrigation, Mulugu	0	0	989609	0	0	818330	0	0	0	3044202	0	0	0	4852141
APAO Irrigation, Nagarkurnool	170428165	683515	4525826	5206672	0	5904663	13767010	80463677	3586139	24576425	0	0	0	309142092
APAO Irrigation, Narayanpet	0	0	0	0	0	848695	153021	0	0	0	0	0	0	1001716
APAO Irrigation, Peddapalli	0	0	1090265	16017439	0	230624	132833	213615	0	74876	0	0	0	17759652
APAO Irrigation, Sangareddy	0	0	0	4042818	0	3270947	1548933	216285	1254951	74849	0	0	0	10408783
APAO Irrigation, Siddipet	0	0	84918	1078847	0	1002703	26127	0	0	493194	0	0	0	2685789
APAO Irrigation, Siricilla	0	0	472116	726219	2114116	236482	549345	0	1032372	62436	0	0	0	5193086
APAO Irrigation, Suryapet	0	0	5032178	0	0	8417893	243459	818366	6494413	2471500	0	0	0	23477809
APAO Irrigation, Vikarabad	0	0	564566	0	4465177	1507907	527290	0	0	118338	0	0	0	7183278
APAO Irrigation, Wanaparthi	0	852816	4123594	285138	105549	2821994	85889	0	0	820776	0	0	0	9095756
APAO Irrigation, Waranagal	0	0	0	572053	0	357808	0	0	0	0	6095	0	0	935956
APAO Irrigation, Yadadri	0	0	0	0	0	190947	1901652	0	302358	1047471	0	0	0	3442428
APAO National Highways (NH), Karimnagar	0	0	2472153	5890855	3227769	0	0	0	0	0	0	0	0	11590777
APAO National Highways (NH), Nagarkurnool	0	0	0	0	0	0	0	0	0	77644	0	0	0	77644
APAO Panchayat Raj (PR), Adilabad	0	0	0	1202304	0	0	74044	0	0	489212	0	0	0	1765560
APAO Panchayat Raj (PR), Bhoopalapally	0	0	0	0	161469	81376	0	0	0	0	0	0	0	242845
APAO Panchayat Raj (PR), Jagtial	145411	122305	0	0	0	995790	0	103226	180444	299241	0	0	0	1846417
APAO Panchayat Raj (PR), Jangaon	0	53093	51636	0	0	0	3799659	0	0	1073163	1384887	0	0	6362438
APAO Panchayat Raj (PR), Kamareddy	417274	229758	299213	173871	0	61796	1365247	0	601517	218511	0	0	0	3367187
APAO Panchayat Raj (PR), Komarambheem Asifabad	0	0	0	0	136701	0	0	0	465510	0	0	0	0	602211
APAO Panchayat Raj (PR), Kothagudem	0	0	0	0	0	343	22484	0	0	129274	0	0	0	152101
APAO Panchayat Raj (PR), Mahabubabad	0	2812440	0	0	0	0	1428786	0	0	0	121657	0	0	4362883
APAO Panchayat Raj (PR), Mancherial	0	0	0	245404	5827	0	616996	0	57201	0	0	0	0	925428
APAO Panchayat Raj (PR), Mulugu	0	0	0	0	0	12960	55485	0	0	271886	0	0	0	340331
APAO Panchayat Raj (PR), Nagarkurnool	0	979228	202003	0	0	436494	434961	0	0	916130	0	0	0	2968816
APAO Panchayat Raj (PR), Narayanpet	0	1603265	0	0	81851	3813261	1274243	0	0	6691428	0	0	0	13464048
APAO Panchayat Raj (PR), Peddapalli	0	0	0	0	0	65528	3118531	0	0	0	0	0	0	3184059
APAO Panchayat Raj (PR), Sangareddy	0	0	0	0	0	456956	0	0	133214	0	0	0	0	590170
APAO Panchayat Raj (PR), Siddipet	0	741022	0	1387218	0	582232	0	170945	38418	15906	0	0	0	2935741
APAO Panchayat Raj (PR), Siricilla	0	0	0	0	0	80420	0	38178	0	231	0	0	0	118829
APAO Panchayat Raj (PR), Suryapet	0	0	3258390	0	0	0	0	575101	0	0	0	0	0	3833491
APAO Panchayat Raj (PR), Vikarabad	0	0	0	0	541423	12611	159620	720561	171691	2718660	0	0	0	4324566
APAO Panchayat Raj (PR), Wanaparthi	0	545977	0	0	0	1698227	390301	0	241631	384892	0	0	0	3261028
APAO Panchayat Raj (PR), Waranagal	0	0	0	0	0	9065	24788	0	655541	605062	0	0	0	1294456
APAO Panchayat Raj (PR), Yadadri	0	0	0	0	274399	44458	1711550	85181	0	0	0	0	0	2115588
APAO Projects, Adilabad	21498856	66387	1400000	0	0	3972000	55535	0	4197804	0	0	0	0	31190582
APAO Projects, Jagtial	106816	1670922	1215221	2031665	0	690941	553391	188693	196670	1339023	0	0	0	7993342
APAO Projects, Siricilla	0	0	0	0	0	0	0	6706770	0	745826	0	0	0	7452596
APAO Roads & Buildings (R&B), Adilabad	0	0	1292367	279359	365992	1990	0	0	303788	0	0	0	0	2243496
APAO Roads & Buildings (R&B), Bhoopalapally	0	186733	886615	0	0	0	14100	0	125941	5167900	139161	0	0	6520450
APAO Roads & Buildings (R&B), Jagtial	190478	1009081	0	2214243	2628919	4150913	566321	231660	65779	173704	0	0	0	11231098
APAO Roads & Buildings (R&B), Jangaon	0	0	0	0	166706	0	0	0	0	102000	236259	0	0	504965
APAO Roads & Buildings (R&B), Jogulamba Gadwal	0	1060549	0	445442	0	51721	279658	0	174273	745123	0	0	0	2756766
APAO Roads & Buildings (R&B), Kamareddy	0	4012137	0	1705570	0	0	277805	0	1898	318300	538109	0	0	6853819
APAO Roads & Buildings (R&B), Komarambheem Asifabad	0	0	0	0	0	0	0	0	817479	0	0	0	0	817479
APAO Roads & Buildings (R&B), Kothagudem	249863	0	1465727	0	0	880563	169889	15270949	1112455	574326	0	0	0	19723772
APAO Roads & Buildings (R&B), Mahabubabad	836338	0	677280	0	0	1001323	95147	15438	5528801	294377	0	0	0	8448704
APAO Roads & Buildings (R&B), Mancherial	401862	0	0	31832	0	113346	913824	0	230444	0	0	0	0	1691308
APAO Roads & Buildings (R&B), Medchal Malkajigiri	0	0	1100256	0	0	44051	0	0	0	0	83652	0	0	1227959
APAO Roads & Buildings (R&B), Mulugu	512711	0	0	149388	0	0	0	0	844549	2364483	31790	0	0	3902921
APAO Roads & Buildings (R&B), Nagarkurnool	1527870	3175798	655919	2069462	731863	335610	0	0	2072943	467722	1487190	0	0	12524377
APAO Roads & Buildings (R&B), Narayanpet	0	1815203	0	0	0	0	1189248	0	414833	150988	0	0	0	3570272
APAO Roads & Buildings (R&B), Peddapalli	0	0	0	2125573	0	4559406	88347	52853	782630	3328377	0	0	0	10937186
APAO Roads & Buildings (R&B), Sangareddy	0	1426508	0	0	0	2031735	0	2821408	516051	1143460	50422	0	0	7989584
APAO Roads & Buildings (R&B), Siddipet	736230	0	0	8641409	489088	709860	2698810	0	5791239	0	0	0	0	19066636
APAO Roads & Buildings (R&B), Siricilla	0	0	142019	127623	2138772	1266795	0	0	2647222	0	3571828	0	0	9894259
APAO Roads & Buildings (R&B), Suryapet	0	0	66768	1673758	1110616	673521	102736	950787	1181233	0	0	0	0	5759419
APAO Roads & Buildings (R&B), Vikarabad	0	0	5465238	193322	1172159	807129	9459296	5356918	1003351	17069595	3639587	0	0	44166595
APAO Roads & Buildings (R&B), Wanaparthi	0	2110680	0	648525	0	410952	277057	0	0	363799	0	0	0	3811013
APAO Roads & Buildings (R&B), Waranagal	0	1072300	426405	411313	1265933	1508489	5884802	0	4100967	1780795	1808100	0	0	18259104

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Roads & Buildings (R&B), Yadadri	957848	0	445644	0	365282	60027	1426301	106112	310794	198932	240115	0	0	4111055
APAO, PJP (FINANCE), Jogulamba Gadwal	0	0	0	640657	0	567	2681	0	0	0	0	0	0	643905
APAO, SRSP (FINANCE), WARANGAL	0	0	0	0	0	3997	1022380	0	0	0	0	0	0	1026377
APAO, SRSP, WARANGAL	0	0	0	2336930	0	1735769	263715	0	0	0	0	0	0	4336414
APAO,(NH) NIZAMABAD	0	0	2060645	2458263	1732810	0	0	0	1746931	0	0	0	0	7998649
PAO (PH), HANUMAKONDA	0	0	0	0	0	0	0	0	0	1441929	0	0	0	1441929
PAO (PR) (IW), LMD Colony, Karimnagar	0	0	752584	416968	0	2361633	486831	0	0	0	0	0	0	4018016
PAO (PR) KCC, HANUMAKONDA	0	0	84347	378359	0	625513	230954	0	662738	0	0	0	0	1981911
PAO (PR) MAHABOOBNAGAR	0	615944	0	819385	164504	221002	28242	0	545755	1018920	914	0	0	3414666
PAO (PR) Nalgonda	0	0	0	0	0	42156	2288	0	407063	0	0	0	0	451507
PAO (PR), Nirmal	0	0	0	0	0	172877	639588	172919	66024	4314	0	0	0	1055722
PAO (R&B) (NIRMAL)	0	0	0	722828	0	12562	2042508	935116	1359830	0	1323970	0	0	6396814
PAO (R&B) , HANUMAKONDA	2656181	109194	96721	0	828894	564615	1598338	0	1632126	0	406794	0	0	7892863
PAO (R&B) LMD	0	0	14181	1244104	0	5274915	3416385	167736	1961585	0	999134	0	0	13078040
PAO (R&B) MAHABOOBNAGAR	0	1639765	0	489812	0	0	254028	0	4128294	357131	210994	0	0	7080024
PAO (R&B) NALGONDA	0	209310	806913	548154	693975	4838575	410649	0	6051270	0	824127	0	0	14382973
PAO (W&P) NSP, TEKULAPALLY	0	0	0	0	0	10646	0	0	0	0	0	0	0	10646
PAO - IRRIGATION DIVISION HANUMAKONDA	0	0	0	0	0	13757	0	0	0	75252	0	0	0	89009
PAO IRRIGATION KARIMNAGAR	0	0	0	4090286	180000	839871	158454	247829	3979402	1977897	3000	0	0	11476739
PAO IRRIGATION DIVISION KHAMMAM	0	0	2082821	724383	1899243	792106	1902562	0	0	200482	0	0	0	7601597
PAO IRRIGATION DIVISION NALGONDA	14631748	1877705	3141987	54484356	0	16916563	86875	49097706	7637826	16483579	0	0	0	164358345
PAO IRRIGATION DIVISION, MAHABOOBNAGAR	424394	35292975	2980049	10936765	4510071	163736	2607600	1557845	14211391	1864555	214066	0	0	74763447
PAO IRRIGATION NIZAMABAD	0	1623406	28728	0	0	1187598	71681	0	0	188010	0	0	0	3099423
PAO IRRIGATION RANGA REDDY DISTRICT	0	1572103	593162	231391	0	76606	129532	0	0	0	396602	0	0	2999396
PAO Irrigation Nirmal	0	16931	1500	976217	0	617977	87582	87052	0	266129	0	0	0	2053388
PAO MEDAK(I W), MEDAK	0	0	0	0	1194402	114016	0	16740	0	0	0	0	0	1325158
PAO, AMRP (FINANCE) NALGONDA	69971	417010	447181	491169	0	189411	1259	1073527	357356	576067	602091	0	0	4225042
PAO, FINANCE (W & P) DEPT, HANUMAKONDA	0	0	84419	662379	0	11528	0	767341	0	130486	226585	0	0	1882738
PAO, FINANCE (W & P) DEPT, HYDERABAD	1020	124715	416392	4204657	2448321	1011698	3386372	1430925	1012630	8830624	3736165	0	0	26603519
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	0	0	0	288053	202594	2760	1382221	0	293165	14876	113660	0	0	2297329
PAO, FINANCE (W & P) DEPT, KHAMMAM	0	0	0	2581094	0	5318	0	52800	135037	1074556	0	0	0	3848805
PAO, FINANCE (W & P) DEPT, MAHABOOBNAGAR	142961	313393	0	356653	253265	0	0	0	165967	109560	413889	0	0	1755688
PAO, FINANCE (W & P) DEPT, MEDAK	0	0	0	0	0	0	0	0	0	23506	0	0	0	23506
PAO, FINANCE (W & P) DEPT, NIRMAL	0	0	0	0	0	0	0	2596	0	0	0	0	0	2596
PAO, FINANCE (W & P) DEPT, NIZAMABAD	0	0	0	345921	8749	38057	1344936	1745	6695	3108224	0	0	0	4854327
PAO, FINANCE (W & P) DEPT, RANGA REDDY	1041253	104429	59228	643128	0	113690	977393	0	0	11036	292258	0	0	3242415
PAO, NH(PROJ) RANGAREDDY	0	0	0	378958	0	0	0	0	0	0	0	0	0	378958
PAO, PJP, Jogulamba Gadwal	0	595340	2220643	14643977	0	267541	0	4705569	0	11432843	0	0	0	33865913
Total:	232114361	123887489	69057512	194416184	48694786	112658804	111631898	186890364	126088217	175321758	27353548	0	0	1408114921

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (PR) Medak	0	0	0	0	0	241794	283152	135636	175726	0	0	0	0	836308
APAO (PR) Pochampad, Nizamabad	472718	0	1033632	46877	117407	114322	1354130	0	0	0	0	0	0	3139086
APAO (PR) Ranga Reddy Dist	235854	6308461	0	434526	0	268827	0	2279	0	6983580	125716	0	0	14359243
APAO (PR) Tekulapapalli	623701	242576	0	0	334462	0	147247	0	864685	0	0	0	0	2212671
APAO (PR), PJP, Jogulamba Gadwal	0	0	122374	876645	0	0	0	0	0	467313	0	0	0	1466332
APAO (R&B) HYDERABAD	61829	14410	28839	391	0	13632	24236	2282	19368	73255	13215	0	0	251457
APAO (R&B) MEDAK (HYD)	0	0	0	2407274	0	0	0	0	30654	0	0	0	0	2437928
APAO (R&B) POCHAMPAD (NIZAMABAD)	2497138	2240074	3977705	1855596	986874	745	294803	0	3532112	3308568	0	0	0	18693615
APAO (R&B) RANGAREDDY (HYD)	0	6199925	1122538	2800355	356457	324764	0	0	5645758	486368	0	0	0	16936165
APAO (R&B) TEKULAPALLY	0	0	0	0	72271	27108	0	0	595886	628409	2336864	0	0	3660538
APAO Finance & Corporations, Adilabad	174833	547646	681012	35157	95501	372925	8721	202945	1920747	4338071	53593	0	0	8431151
APAO Finance & Corporations, Bhoopalapally	0	0	0	0	0	291	0	0	0	0	0	0	0	291
APAO Finance & Corporations, Jagtial	0	0	0	214	0	545	0	0	0	0	0	0	0	759
APAO Finance & Corporations, Jangaon	78262	532016	0	0	313798	0	23416	0	0	0	0	0	0	947492
APAO Finance & Corporations, Kamareddy	0	445500	0	239295	0	37062	582693	642848	0	336213	0	0	0	2283611
APAO Finance & Corporations, Komarambheem Asifabad	0	0	0	0	0	3649	0	0	0	173064	0	0	0	176713
APAO Finance & Corporations, Kothagudem	437072	245806	0	238	74475	376634	425946	244739	226200	82806	0	0	0	2113916
APAO Finance & Corporations, Mahabubabad	0	0	729660	629562	0	639866	278259	0	709606	365361	0	0	0	3352314
APAO Finance & Corporations, Manchirial	0	127261	0	0	510545	0	0	216974	0	0	0	0	0	854780
APAO Finance & Corporations, Medchal	0	0	0	0	0	138193	0	0	0	0	0	0	0	138193
APAO Finance & Corporations, Mulugu	225491	8506199	1688361	55232	1985927	4259710	5300695	226010	3190193	1788708	484952	0	0	27711478
APAO Finance & Corporations, Nagarkurnool	8156	18250	0	8243	480187	16205	252736	58451	11913	0	0	0	0	854141
APAO Finance & Corporations, Narayanpet	0	0	0	389	0	0	0	0	0	1525619	0	0	0	1526008
APAO Finance & Corporations, Sangareddy	405955	142553	0	259290	359964	5545	193	1034695	60671	0	0	0	0	2268866
APAO Finance & Corporations, Siddipet	0	0	0	0	0	3241	39072	31672	6535	0	0	0	0	80520
APAO Finance & Corporations, Siricilla	0	0	0	0	0	0	0	0	12548	0	0	0	0	12548
APAO Finance & Corporations, Suryapet	0	0	0	0	0	2531	1050	0	752027	0	0	0	0	755608
APAO Finance & Corporations, Vikarabad	0	0	0	4595370	1562127	0	1311	0	193746	942852	0	0	0	7295406
APAO Finance & Corporations, Wanaparthy	0	2776487	0	9954	0	12053	0	0	888707	1359	0	0	0	3688560
APAO Finance & Corporations, Yadadri	0	0	0	0	0	1739	0	0	0	0	0	0	0	1739

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Adilabad	0	0	0	0	0	52195	0	0	335482	534469	0	0	0	922146
APAO Irrigation, Bhoopalapally	0	0	318042	0	0	913449	382566	0	0	0	0	0	0	1614057
APAO Irrigation, Jagtial	0	0	0	61724	0	0	0	0	0	0	0	0	0	61724
APAO Irrigation, Jangaon	0	0	0	0	0	119306	0	0	0	0	0	0	0	119306
APAO Irrigation, Kamareddy	0	0	425295	0	0	602713	0	89708	0	360065	0	0	0	1477781
APAO Irrigation, Komarambheem Asifabad	0	0	0	0	0	1029	0	0	286026	316748	0	0	0	603803
APAO Irrigation, Kothagudem	72000	0	0	0	0	514396	1096921	0	0	0	0	0	0	1683317
APAO Irrigation, Mahabubabad	0	0	0	0	0	545068	0	0	41495	256000	2304	0	0	844867
APAO Irrigation, Mulugu	0	0	749315	0	0	577546	0	0	0	2435362	0	0	0	3762223
APAO Irrigation, Nagarkurnool	22854742	845975	3985146	1489252	0	2305565	8379690	5109203	2882924	18251587	0	0	0	66104084
APAO Irrigation, Narayanpet	0	0	0	0	0	77967	26975	0	0	0	0	0	0	104942
APAO Irrigation, Peddapalli	0	0	871106	118724	0	146731	116432	0	0	59900	0	0	0	1312893
APAO Irrigation, Sangareddy	0	0	0	2921342	0	2262495	0	158418	865844	0	0	0	0	6208099
APAO Irrigation, Siddipet	0	0	0	0	0	186156	18169	0	0	326414	0	0	0	530739
APAO Irrigation, Siricilla	0	0	621516	0	406116	92493	91828	0	0	49949	0	0	0	1261902
APAO Irrigation, Suryapet	0	0	3969191	0	0	5943817	186303	45871	5171442	9824713	0	0	0	25141337
APAO Irrigation, Vikarabad	0	0	447089	0	3134719	929915	350286	0	0	1200	0	0	0	4863209
APAO Irrigation, Wanaparthy	0	255641	79507	150087	74948	1301450	26044	0	0	1046488	0	0	0	2934165
APAO Irrigation, Waranagal	0	0	0	399166	0	233603	0	0	0	0	4876	0	0	637645
APAO Irrigation, Yadadri	0	0	0	0	0	168696	1457914	0	0	796922	0	0	0	2423532
APAO National Highways (NH), Karimnagar	0	0	1964309	4720116	2575041	0	0	0	0	0	0	0	0	9259466
APAO National Highways (NH), Nagarkurnool	0	0	0	0	0	0	0	0	0	62115	0	0	0	62115
APAO Panchayat Raj (PR), Adilabad	0	0	0	0	0	0	54878	0	0	391370	0	0	0	446248
APAO Panchayat Raj (PR), Bhoopalapally	0	0	0	0	24615	15275	0	0	0	0	0	0	0	39890
APAO Panchayat Raj (PR), Jagtial	116329	0	0	0	0	796631	0	82581	144355	239393	0	0	0	1379289
APAO Panchayat Raj (PR), Jangaon	0	46807	42565	0	0	0	3076504	0	0	799959	1090438	0	0	5056273
APAO Panchayat Raj (PR), Kamareddy	333820	0	238938	139097	0	43594	1086585	0	479352	170882	0	0	0	2492268
APAO Panchayat Raj (PR), Komarambheem Asifabad	0	0	0	0	102819	0	0	0	371745	0	0	0	0	474564
APAO Panchayat Raj (PR), Kothagudem	0	0	0	0	0	0	0	0	0	20534	0	0	0	20534
APAO Panchayat Raj (PR), Mahabubabad	0	2233162	0	0	0	0	1143029	0	0	0	93820	0	0	3470011
APAO Panchayat Raj (PR), Mancherial	0	0	0	196324	4662	0	493597	0	37124	0	0	0	0	731707
APAO Panchayat Raj (PR), Mulugu	0	0	0	0	0	2656	44388	0	0	217509	0	0	0	264553
APAO Panchayat Raj (PR), Nagarkurnool	0	783383	161602	0	0	189874	956868	0	0	728860	0	0	0	2820587
APAO Panchayat Raj (PR), Narayanpet	0	828536	0	0	65150	3003163	991172	0	0	5336583	0	0	0	10224604
APAO Panchayat Raj (PR), Peddapalli	0	0	0	0	0	0	2488437	0	0	0	0	0	0	2488437
APAO Panchayat Raj (PR), Sangareddy	0	0	0	0	0	365565	0	0	100686	0	0	0	0	466251
APAO Panchayat Raj (PR), Siddipet	0	479154	0	832615	0	437186	0	0	29928	12724	0	0	0	1791607
APAO Panchayat Raj (PR), Siricilla	0	0	0	0	0	42801	0	0	0	0	0	0	0	42801
APAO Panchayat Raj (PR), Suryapet	0	0	2606712	0	0	0	0	444823	0	0	0	0	0	3051535
APAO Panchayat Raj (PR), Vikarabad	0	0	0	0	436223	10089	127696	566914	137353	2145295	0	0	0	3423570
APAO Panchayat Raj (PR), Wanaparthy	0	413805	0	0	0	1322849	40540	0	113546	307914	0	0	0	2198654
APAO Panchayat Raj (PR), Waranagal	0	0	0	0	0	7252	16420	0	520820	483763	0	0	0	1028255
APAO Panchayat Raj (PR), Yadadri	0	0	0	0	219519	34971	1381253	65521	0	0	0	0	0	1701264
APAO Projects, Adilabad	40215758	0	0	0	0	5015085	36375	0	1955274	0	0	0	0	47222492
APAO Projects, Jagtial	85453	2129741	853030	1510372	0	594500	316912	150954	363677	787604	0	0	0	6792243
APAO Projects, Siricilla	0	0	0	0	0	0	0	5223086	0	502824	0	0	0	5725910
APAO Roads & Buildings (R&B), Adilabad	0	0	1033007	223487	276992	1592	0	0	239707	0	0	0	0	1774785
APAO Roads & Buildings (R&B), Bhoopalapally	0	0	3344	0	0	0	11280	0	100753	4134320	108304	0	0	4358001
APAO Roads & Buildings (R&B), Jagtial	152382	189178	0	1771394	1331865	3264987	0	185328	52622	138963	0	0	0	7086719
APAO Roads & Buildings (R&B), Jangaon	0	0	0	0	79178	0	0	0	0	154923	106549	0	0	340650
APAO Roads & Buildings (R&B), Jogulamba Gadwal	0	847942	0	110106	0	39604	213673	0	0	375970	0	0	0	1587295
APAO Roads & Buildings (R&B), Kamareddy	0	3198841	0	1358673	0	0	286373	0	1332	243357	422454	0	0	5511030
APAO Roads & Buildings (R&B), Komarambheem Asifabad	0	0	0	0	0	0	0	0	653983	0	0	0	0	653983
APAO Roads & Buildings (R&B), Kothagudem	177531	0	181525	0	0	67	117138	3237081	889965	608349	0	0	0	5211656
APAO Roads & Buildings (R&B), Mahabubabad	0	0	536708	0	0	433210	71315	11944	3146455	235121	0	0	0	4434753
APAO Roads & Buildings (R&B), Mancherial	291673	0	0	23535	0	85593	729237	0	164418	0	0	0	0	1294456
APAO Roads & Buildings (R&B), Medchal Malkajigiri	0	0	891350	0	0	35241	0	0	0	0	66922	0	0	993513
APAO Roads & Buildings (R&B), Mulugu	409193	0	0	99254	0	0	0	0	675640	1891586	25431	0	0	3101104
APAO Roads & Buildings (R&B), Nagarkurnool	1218382	2541098	524735	871454	585490	226938	0	0	593861	662081	1181008	0	0	8405047
APAO Roads & Buildings (R&B), Narayanpet	0	1396511	0	0	0	0	951398	0	315899	88418	0	0	0	2752226
APAO Roads & Buildings (R&B), Peddapalli	0	0	0	1654384	0	2289970	55474	35164	620990	2642390	0	0	0	7298372
APAO Roads & Buildings (R&B), Sangareddy	0	1132033	0	0	0	1612312	0	2438622	402792	1661889	37458	0	0	7285106
APAO Roads & Buildings (R&B), Siddipet	594442	0	0	2334553	45173	561746	2155948	0	4613976	0	0	0	0	10305838
APAO Roads & Buildings (R&B), Siricilla	0	0	0	88970	1704452	948154	0	0	1234452	0	4255858	0	0	8231886
APAO Roads & Buildings (R&B), Suryapet	0	0	53414	13390	888493	0	82189	760630	771765	0	0	0	0	2569881
APAO Roads & Buildings (R&B), Vikarabad	0	0	3689109	0	834226	642391	7539647	6245169	793807	13606118	2899786	0	0	36250253
APAO Roads & Buildings (R&B), Wanaparthy	0	1694094	0	515978	0	311371	175034	0	0	275966	0	0	0	2972443
APAO Roads & Buildings (R&B), Waranagal	0	815972	308977	325178	995802	1206792	4749867	0	3261243	1413908	1455538	0	0	14533277
APAO Roads & Buildings (R&B), Yadadri	760754	0	309178	0	245386	48022	1132364	84889	0	201886	192092	0	0	2974571
APAO, PJP (FINANCE), Jogulamba Gadwal	0	0	0	512526	0	0	890	951	0	0	0	0	0	514367
APAO, SRSP (FINANCE), WARANGAL	0	0	0	0	0	2331	785104	0	0	0	0	0	0	787435
APAO, SRSP, WARANGAL	0	16703	0	0	0	0	167187	0	0	0	0	0	0	183890

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO,(NH) NIZAMABAD	0	0	1644174	1958122	1379106	0	0	0	1311103	0	0	0	0	6292505
PAO (PH), HANUMAKONDA	0	0	0	0	0	0	0	0	0	1005360	0	0	0	1005360
PAO (PR) (IW), LMD Colony, Karimnagar	0	0	600560	307579	0	1757401	377582	0	0	0	0	0	0	3043122
PAO (PR) KCC , HANUMAKONDA	0	0	64330	299373	0	472592	177202	0	526931	0	0	0	0	1540428
PAO (PR) MAHABOONNAGAR	0	492755	0	607075	131584	78407	0	0	436590	795661	46918	0	0	2588990
PAO (PR) Nalgonda	0	0	0	0	0	31622	1518	0	332163	0	0	0	0	365303
PAO (PR), Nirmal	0	0	0	0	0	138302	508199	165360	52819	32	0	0	0	864712
PAO (R&B) (NIRMAL)	0	0	0	843977	0	9555	1634008	748092	1087864	0	1059176	0	0	5382672
PAO (R&B) , HANUMAKONDA	2114997	74646	72352	0	659085	450365	1276825	0	1297176	0	185837	0	0	6131283
PAO (R&B) LMD	0	0	9064	995283	0	4046471	1565218	0	1557252	0	667908	0	0	8841196
PAO (R&B) MAHABOONNAGAR	0	205208	0	391850	0	0	203222	0	3299088	248959	139645	0	0	4487972
PAO (R&B) NALGONDA	0	158628	361647	438154	555003	3663171	327882	0	5026636	0	618700	0	0	11149821
PAO (W&P) NSP, TEKULAPALLY	0	0	0	0	0	8517	0	0	0	0	0	0	0	8517
PAO - IRRIGATION DIVISION HANUMAKONDA	0	0	0	0	0	8986	0	0	0	51539	0	0	0	60525
PAO IRRIGATION KARIMNAGAR	0	0	0	1140799	144000	402039	113322	166818	2237958	15680237	2400	0	0	19887573
PAO IRRIGATION DIVISION KHAMMAM	0	0	384960	159840	807556	611548	569357	0	0	0	159740	0	0	2693001
PAO IRRIGATION DIVISION NALGONDA	304014	1489941	427610	0	0	4451345	64413	217954	218066	501563	0	0	0	7674906
PAO IRRIGATION DIVISION, MAHABOONNAGAR	339515	28358506	2169028	8749412	3608057	104276	1771178	1198450	11369132	1805644	171253	0	0	59644451
PAO IRRIGATION NIZAMABAD	0	309541	0	0	0	832356	46333	0	0	150408	0	0	0	1338638
PAO IRRIGATION RANGA REDDY DISTRICT	0	1238888	372964	170419	0	41617	97130	0	0	0	317282	0	0	2238300
PAO Irrigation Nirmal	0	245481	1200	629665	0	434075	64728	0	0	80292	0	0	0	1455441
PAO MEDAK(I W), MEDAK	0	0	0	0	0	71064	0	13394	0	0	0	0	0	84458
PAO, AMRP (FINANCE) NALGONDA	38842	169804	254556	276464	0	72815	145	769732	284182	338907	0	0	0	2205447
PAO, FINANCE (W & P) DEPT, HANUMAKONDA	0	0	52030	512828	0	5760	0	578474	0	62069	147375	0	0	1358536
PAO, FINANCE (W & P) DEPT, HYDERABAD	816	100449	330469	170729	1953608	645102	2866945	1134014	711895	6932734	2890447	0	0	17737208
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	0	0	0	229021	162075	11993	1051871	0	225544	10478	62911	0	0	1753893
PAO, FINANCE (W & P) DEPT, KHAMMAM	0	0	0	244000	0	0	0	34492	95129	793354	0	0	0	1166975
PAO, FINANCE (W & P) DEPT, MAHABOONNAGAR	42221	249775	0	198846	514247	0	0	0	66720	68227	212353	0	0	1352389
PAO, FINANCE (W & P) DEPT, NIRMAL	0	0												

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Roads & Buildings (R&B), Komarambheem Asifabad	0	0	0	0	0	0	0	0	0	10000	0	0	0	10000
APAO Roads & Buildings (R&B), Kothagudem	0	0	0	40000	0	0	0	17520	0	20000	0	0	0	77520
APAO Roads & Buildings (R&B), Peddapalli	0	5000	0	20000	0	0	0	0	1640	7240	7240	0	0	41120
APAO Roads & Buildings (R&B), Sangareddy	0	0	0	0	0	0	0	0	0	0	32500	0	0	32500
PAO (R&B) LMD	0	63360	0	25000	6000	0	0	0	30000	0	15000	0	0	139360
Total:	0	68360	0	85000	6000	0	0	17520	31640	37240	54740	0	0	300500

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) RANGAREDDY (HYD)	0	0	0	0	0	0	0	0	5000	0	0	0	0	5000
APAO (R&B) TEKULAPALLY	0	0	168113	4000	20000	0	773852	219000	0	0	0	0	0	1184965
APAO Roads & Buildings (R&B), Adilabad	0	0	0	0	22000	2000	20360	3180	10600	6700	300	0	0	65140
APAO Roads & Buildings (R&B), Jagtial	0	0	0	0	0	5000	0	0	0	5000	0	0	0	10000
APAO Roads & Buildings (R&B), Kamareddy	0	702940	877836	1000	0	27500	2500	0	2000	800	0	0	0	1614576
APAO Roads & Buildings (R&B), Komarambheem Asifabad	0	0	0	0	0	1000	0	0	0	0	0	0	0	1000
APAO Roads & Buildings (R&B), Kothagudem	0	0	0	0	0	40120	0	0	0	0	0	0	0	40120
APAO Roads & Buildings (R&B), Mahabubabad	109410	149729	64917	0	0	0	0	0	0	0	0	0	0	324056
APAO Roads & Buildings (R&B), Medchal Malkajigiri	0	251529	676849	451344	0	0	0	0	0	412512	0	0	0	1792234
APAO Roads & Buildings (R&B), Mulugu	0	0	0	0	0	5000	0	0	0	0	0	0	0	5000
APAO Roads & Buildings (R&B), Sangareddy	0	0	0	0	0	0	0	0	51000	0	0	0	0	51000
APAO Roads & Buildings (R&B), Siricilla	0	5000	4480	0	0	0	5000	0	0	0	0	0	0	14480
APAO Roads & Buildings (R&B), Vikarabad	0	0	0	0	0	0	0	0	99300	5000	0	0	0	104300
APAO Roads & Buildings (R&B), Waranagal	0	0	0	0	0	0	84140	0	0	0	10000	0	0	94140
PAO (R&B) (NIRMAL)	0	376100	0	0	0	0	0	0	0	0	0	0	0	376100
PAO (R&B) , HANUMAKONDA	0	0	1449488	141700	0	0	0	0	0	0	53000	0	0	1644188
PAO, NH(PROJ) RANGAREDDY	0	3112	0	0	0	224033	0	0	0	0	0	0	0	227145
Total:	109410	1488410	3241683	598044	42000	304653	885852	222180	167900	430012	63300	0	0	7553444

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) HYDERABAD	13000	13000	13000	13000	5000	0	4000	4000	4000	4000	0	0	0	73000
APAO Finance & Corporations, Kothagudem	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	0	0	27500
APAO Finance & Corporations, Suryapet	1766	1766	1766	1766	1766	3573	3573	3573	3573	3573	3573	0	0	30268
APAO Finance & Corporations, Yadadri	1807	1807	1807	1807	1807	0	0	0	0	0	0	0	0	9035
APAO Irrigation, Adilabad	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	0	0	27500

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Bhoopalapally	4925	4925	4925	4925	4925	4925	4925	4925	4925	4925	4925	0	0	54175
APAO Irrigation, Jagtial	16900	16900	16900	16900	16900	16900	16900	16900	16900	16900	16900	0	0	185900
APAO Irrigation, Jangaon	2500	2500	2500	2500	2500	0	0	0	0	0	0	0	0	12500
APAO Irrigation, Kothagudem	0	0	0	0	0	1250	1250	1250	1250	1250	1250	0	0	7500
APAO Irrigation, Medchal Malkajigiri	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	0	0	135300
APAO Irrigation, Mulugu	6916	15246	15246	15246	15246	15246	15246	15246	15246	15246	15246	0	0	159376
APAO Irrigation, Nagarkurnool	8848	26398	52798	52798	52798	52798	52798	52798	52798	52798	52798	0	0	510428
APAO Irrigation, Peddapalli	13000	13000	13000	13000	13000	0	0	0	0	0	0	0	0	65000
APAO Irrigation, Siddipet	27724	27724	27724	27724	25724	22224	22224	25724	25724	25724	25724	0	0	283964
APAO Irrigation, Siricilla	0	0	0	0	0	5000	0	0	0	0	0	0	0	5000
APAO Irrigation, Suryapet	2808	2808	2808	2808	2808	2808	2808	2808	2808	2808	2808	0	0	30888
APAO Irrigation, Wanaparthy	7000	5000	5000	5000	5000	0	0	0	0	0	0	0	0	27000
APAO Irrigation, Waranagal	16533	24866	16533	16533	16533	19033	19033	19033	16533	60698	19033	0	0	244361
APAO Irrigation, Yadadri	22340	22340	22340	22340	27465	19840	19840	16615	16615	26290	15275	0	0	231300
APAO Roads & Buildings (R&B), Suryapet	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	0	0	27500
APAO Roads & Buildings (R&B), Vikarabad	9208	9208	9208	9208	9208	9208	9208	9208	6604	6604	6604	0	0	93476
APAO Roads & Buildings (R&B), Yadadri	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	0	0	110000
APAO , SRSP (FINANCE), WARANGAL	0	0	0	0	0	0	18000	18000	18000	18000	18000	0	0	90000
PAO (PR) MAHABOONNAGAR	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	0	0	22000
PAO (R&B) NALGONDA	28778	18778	18778	18778	18778	18778	18778	18778	18778	18778	18778	0	0	216558
PAO - IRRIGATION DIVISION HANUMAKONDA	20465	20465	20465	17965	17965	27965	14625	14625	14625	14625	14625	0	0	198415
PAO IRRIGATION KARIMNAGAR	16000	16000	16000	16000	16000	24000	20000	20000	20000	20000	20000	0	0	204000
PAO IRRIGATION DIVISION HYDERABAD	76236	421855	64936	72936	70850	61617	61617	61617	60317	57817	57817	0	0	1067615
PAO IRRIGATION DIVISION KHAMMAM	1250	1250	1250	1250	1250	0	0	0	0	0	0	0	0	6250
PAO IRRIGATION DIVISION NALGONDA	94134	91009	91009	91009	91009	93214	113214	113214	112851	114674	114674	0	0	1120011
PAO IRRIGATION RANGA REDDY DISTRICT	55506	55506	55506	58906	53573	50942	45942	45942	45942	45942	45942	0	0	559649
PAO Irrigation Nirmal	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	0	0	135300
PAO, FINANCE (W & P) DEPT, HYDERABAD	18000	18000	18000	18000	18000	18000	0	0	0	0	0	0	0	108

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Irrigation, Jagtial	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500	0	0	38500
APAO Irrigation, Jangaon	5000	0	0	0	0	0	0	0	0	0	0	0	0	5000
APAO Irrigation, Sangareddy	3330	3330	3330	3330	3330	5000	5000	5000	5000	5000	5000	0	0	46650
APAO Irrigation, Yadadri	4444	4444	4444	4444	4444	4444	4444	4444	4444	4444	4444	0	0	48884
PAO (R&B) NALGONDA	9275	9275	9275	9275	9275	9275	9275	9275	9275	9275	9275	0	0	102025
PAO - IRRIGATION DIVISION	13000	13000	28000	13000	13000	14000	14000	14000	14000	8000	8000	0	0	152000
HANUMAKONDA														
PAO IRRIGATION DIVISION HYDERABAD	29167	29167	36367	36367	31867	31867	57867	57867	57867	57867	51867	0	0	478137
PAO IRRIGATION DIVISION KHAMMAM	6000	6000	6000	6000	6000	0	0	0	0	0	0	0	0	30000
PAO IRRIGATION DIVISION NALGONDA	33350	55850	55850	55850	55850	55850	55850	55850	60850	60850	60850	0	0	606850
PAO IRRIGATION RANGA REDDY DISTRICT	7942	7942	7942	7942	7942	7942	7942	7942	7942	7942	7942	0	0	87362
PAO, AMRP (FINANCE) NALGONDA	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	0	0	165000
PAO, FINANCE (W & P) DEPT, HYDERABAD	5700	5700	5700	5700	5700	5700	5700	5700	5700	5700	5700	0	0	62700
Total:	135708	153208	175408	160408	155908	152578	178578	178578	183578	177578	171578	0	0	1823108

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Finance & Corporations, Medchal	0	0	0	0	0	2000	2000	2000	2000	2000	2000	0	0	12000
APAO Finance & Corporations, Yadadri	0	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	0	0	12500
APAO Irrigation, Kothagudem	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	0	0	22000
APAO Irrigation, Mahabubabad	0	0	0	0	0	1250	1250	1250	1250	1250	1250	0	0	7500
APAO Irrigation, Medchal Malkajigiri	1000	1000	1000	1000		0	0	0	0	0	0	0	0	4000
APAO Irrigation, Sangareddy	0	0	0	0	116298	0	0	0	0	0	0	0	0	116298
APAO Irrigation, Siddipet	0	0	500	0	0	0	0	0	0	0	0	0	0	500
PAO - IRRIGATION DIVISION HANUMAKONDA	0	2500	2500	2500	2500	1250	1250	1250	1250	1250	1250	0	0	17500
PAO IRRIGATION DIVISION HYDERABAD	7700	7700	7700	5700	5700	5700	5700	5700	5700	5700	5700	0	0	68700
PAO IRRIGATION DIVISION NALGONDA	6000	7250	7250	7250	7250	7250	7250	7250	8250	8250	8250	0	0	81500
PAO IRRIGATION NIZAMABAD	1000	1000	1000	1000	1000	1000	1000	0	0	0	0	0	0	7000
PAO IRRIGATION RANGA REDDY DISTRICT	4330	3000	3000	3000	2000	2000	2000	2000	2000	2000	2000	0	0	27330
PAO MEDAK(I W), MEDAK	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	0	0	11000
PAO, FINANCE (W & P) DEPT, HYDERABAD	4000	4000	4000	4000	4000	2000	2000	2000	2000	2000	2000	0	0	32000
Total:	27030	30700	31200	28700	142998	26700	26700	25700	26700	26700	26700	0	0	419828

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO Finance & Corporations, Siddipet	0	0	0	0	0	1000	1000	1000	1000	1000	1000	0	0	6000
APAO Irrigation, Yadadri	1000	1000	1000	1000	1000	500	500	500	500	500	500	0	0	8000
PAO IRRIGATION DIVISION HYDERABAD	1000	1000	1000	0	0	0	0	0	0	0	0	0	0	3000
PAO IRRIGATION DIVISION NALGONDA	370	1370	1370	1370	1370	1870	1870	1870	1870	1870	1870	0	0	17070
PAO IRRIGATION RANGA REDDY DISTRICT	7000	7000	5000	5000	0	0	0	0	0	0	0	0	0	24000
PAO, FINANCE (W & P) DEPT, HYDERABAD	3000	3000	3000	1000	1000	1000	1000	1000	1000	1000	1000	0	0	17000
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	1000	1000	1000	1000	1000	0	0	0	0	0	0	0	0	5000
Total:	13370	14370	12370	9370	4370	4370	4370	4370	4370	4370	4370	0	0	80070

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SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) HYDERABAD	1600	1100	1100	1600	1600	1000	1000	1000	1000	1000	1000	0	0	13000
APAO Finance & Corporations, Manchirial	0	750	750	750	750	750	750	750	750	750	750	0	0	7500
APAO Finance & Corporations, Peddapalli	750	0	0	0	750	750	750	750	750	750	750	0	0	6000
APAO Finance & Corporations, Suryapet	0	4850	4850	4850	4850	4000	4000	4000	4000	4000	4000	0	0	43400
APAO Finance & Corporations, Yadadri	0	850	850	850	850	1700	1700	1700	1700	1700	1700	0	0	13600
APAO Irrigation, Adilabad	0	0	2500	2500	2500	2500	2500	2500	2500	2500	2500	0	0	22500
APAO Irrigation, Bhoopalapally	0	700	700	700	750	750	750	750	750	750	750	0	0	7350
APAO Irrigation, Jagtial	750	750	750	750	750	850	850	850	850	850	850	0	0	8850
APAO Irrigation, Kamareddy	500	750	0	2050	2800	2800	2800	2800	2800	2800	2050	0	0	22150
APAO Irrigation, Kothagudem	500	5150	3900	3900	3900	3900	3900	3900	3900	3900	3900	0	0	40750
APAO Irrigation, Mahabubabad	0	500	500	500	500	500	500	500	500	500	500	0	0	5000
APAO Irrigation, Mancherial	750	4950	4950	4200	4200	3350	3350	3350	3350	3350	3350	0	0	39150
APAO Irrigation, Mulugu	0	3600	600	600	600	600	600	3500	3500	3500	3500	0	0	20600
APAO Irrigation, Nagarkurnool	0	0	0	2550	2550	2550	2550	2550	2550	2550	2550	0	0	20400
APAO Irrigation, Peddapalli	750	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	0	0	12750
APAO Irrigation, Sangareddy	750	1250	1250	500	500	500	500	500	500	500	500	0	0	7250
APAO Irrigation, Siddipet	0	0	0	0	0	750	750	750	1600	1600	1600	0	0	7050
APAO Irrigation, Suryapet	7050	9150	9150	8150	8150	8150	8150	2100	2100	2100	2100	0	0	66350
APAO Irrigation, Wanaparthy	0	0	0	0	0	500	0	0	0	0	0	0	0	500
APAO Irrigation, Waranagal	0	850	850	850	1700	1700	850	1700	1700	1700	1700	0	0	13600
APAO Irrigation, Yadadri	1750	1700	1700	1700	1700	1700	2550	1700	1700	1700	1700	0	0	19600
APAO Roads & Buildings (R&B), Wanaparthy	0	0	0	0	500	500	500	500	500	500	500	0	0	3500
APAO, SRSP (FINANCE), WARANGAL	2550	7650	3400	2550	2550	2550	0	0	0	0	0	0	0	21250
PAO (R&B) MAHABOONNAGAR	0	0	0	0	0	1000	0	0	0	0	0	0	0	1000
PAO - IRRIGATION DIVISION HANUMAKONDA	500	0	0	0	0	1500	0	0	0	0	0	0	0	2000
PAO IRRIGATION KARIMNAGAR	500	500	500	0	0	0	0	0	750	750	750	0	0	3750
PAO IRRIGATION DIVISION HYDERABAD	0	850	850	850	850	2550	2550	2550	4050	4650	4650	0	0	24400
PAO IRRIGATION DIVISION KHAMMAM	6250	16100	15250	13100	13600	12250	12250	11750	11150	11150	11150	0	0	134000
PAO IRRIGATION DIVISION NALGONDA	2500	6300	5800	5800	5800	5800	6650	6650	13900	13900	13900	0	0	87000
PAO IRRIGATION DIVISION, MAHABOONNAGAR	750	5050	5050	5050	5800	7050	7050	7050	6300	6300	4800	0	0	60250
PAO IRRIGATION NIZAMABAD	500	2900	2900	2900	2900	2900	2900	2900	2900	2900	2900	0	0	29500
PAO IRRIGATION RANGA REDDY DISTRICT	1350	5950	5950	5350	5100	5100	5100	4250	4250	3150	2300	0	0	47850
PAO Irrigation Nirmal	0	14500	14500	14500	14500	14500	14500	14500	13900	13900	13900	0	0	143200
PAO MEDAK(I W), MEDAK	0	5000	5000	5000	5000	5250	4250	4250	4250	4250	4250	0	0	46500
PAO, FINANCE (W & P) DEPT, HANUMAKONDA	0	750	750	750	750	750	750	750	750	750	750	0	0	7500
PAO, FINANCE (W & P) DEPT, KARIMNAGAR	0	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700	0	0	17000
PAO, FINANCE (W & P) DEPT, KHAMMAM	0	750	750	750	750	750	0	0	0	0	0	0	0	3750
PAO, FINANCE (W & P) DEPT, NIZAMABAD	0	0	0	0	0	0	850	850	850	850	850	0	0	4250
PAO, PJP, Jogulamba Gadwal	0	1250	1250	1250	1250	750	750	750	750	750	750	0	0	9500
Total:	30050	107350	99250	97750	101650	105400	99800	95300	103700	103200	100100	0	0	1043550

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SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - IRRIGATION DIVISION HANUMAKONDA	0	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	0	0	40000
PAO IRRIGATION DIVISION NALGONDA	3350	3350	3350	3350	3350	3350	3350	3350	3350	3350	3350	0	0	36850
PAO IRRIGATION RANGA REDDY DISTRICT	2738	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	0	0	13448
Total:	6088	8421	8421	8421	8421	8421	8421	8421	8421	8421	8421	0	0	90298

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SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO (R&B) HYDERABAD	750	750	750	0	0	0	0	0	0	0	0	0	0	2250
PAO IRRIGATION DIVISION NALGONDA	0	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	0	0	15000
Total:	750	2250	2250	1500	1500	1500	1500	1500	1500	1500	1500	0	0	17250

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SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO, FINANCE (W & P) DEPT, RANGA REDDY	0	0	0	0	0	0	0	0	0	0	200	0	0	200
Total:	0	0	0	0	0	0	0	0	0	0	200	0	0	200