

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	7099400000.00	116787600000.00	0	
			0006	State Goods and Services Tax (SGST)	14436609527.00	137932889839.00	0	
			0020	Corporation Tax	7233200000.00	115505600000.00	0	
			0021	Taxes on Income Other than Corporation Tax	16631100000.00	133393440956.00	0	
			0023	Hotel Receipts Tax	1448818.00	3455263.00	0	
			0028	Other Taxes on Income and Expenditure	453804.00	4695355.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		45402212149.00	503627681413.00		
	b		0029	Land Revenue	945228185.00	8478042366.00	0	
			0030	Stamps and Registration Fees	4091554550.00	24947123267.00	0	
			0032	Taxes on Wealth		1000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		5036782735.00	33425166633.00		
	c		0037	Customs	1306500000.00	13485500000.00	0	
			0038	Union Excise Duties	415700000.00	5103200000.00	0	
			0039	State Excise	8497622671.00	84304095585.00	0	
			0040	Taxes on Sales, Trade etc.	10297729117.00	65134772728.00	0	
			0041	Taxes on Vehicles	1924545410.00	20481974557.00	0	
			0042	Taxes on Goods and Passengers	468120792.00	732785654.00	0	
			0043	Taxes and Duties on Electricity	3844122260.00	45847884612.00	0	
			0044	Service Tax	4900000.00	71811029.00	0	
			0045	Other Taxes and Duties on Commodities and Services	37402210.00	471524979.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		26796642460.00	235633549144.00		
			Sector Total:		77235637344.00	772686397190.00		
RRB	b		0049	Interest Receipts	250600544.84	1751567258.50	0	
			0050	Dividends and Profits	190578.00	38366815.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		250791122.84	1789934073.50		
	c	i	0051	Public Service Commission		8697161.00	0	
			0055	Police	295810820.00	606406952.00	0	
			0056	Jails	15962509.00	44844139.00	0	
			0058	Stationery and Printing	4622430.00	37996976.00	0	
			0059	Public Works	11805940.00	213202752.00	0	
			0070	Other Administrative Services	98782793.00	435961753.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	26023918.00	128369847.00	0	
			0075	Miscellaneous General Services	-9334196.00	81813652.00	0	
			Sub Sub Sector Total:			1557293232.00		
		ii	0202	Education, Sports, Art and Culture	-1795656433.00	1018857367.00	0	
			0210	Medical and Public Health	337016194.00	1123330082.00	0	
			0211	Family Welfare	5500.00	772117.00	0	
			0215	Water Supply and Sanitation	2033081.00	15179591.00	0	
			0216	Housing	3513071.00	10816219563.00	0	
			0217	Urban Development	54077570.00	1679556809.00	0	
			0220	Information and Publicity	35070.00	211235.00	0	
			0230	Labour and Employment	10397931.00	344375936.00	0	
			0235	Social Security and Welfare	4650725.00	76659948.00	0	

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RRB	c	ii	0250	Other Social Services	51288004.00	834229798.00	0	
				Sub Sub Sector Total:		15909392446.00		
		iii	0401	Crop Husbandry	55075144.00	328795505.00	0	
			0403	Animal Husbandry	13632997.00	69148230.00	0	
			0405	Fisheries	12105967.00	69670139.00	0	
			0406	Forestry and Wild Life	805130386.00	8112817918.00	0	
			0408	Food Storage and Warehousing	437159.00	15275092.00	0	
			0425	Cooperation	7047827.00	26749504.00	0	
			0435	Other Agricultural Programmes	1203902.00	13745874.00	0	
			0515	Other Rural Development Programmes	4981094.00	53271058.00	0	
			0700	Major Irrigation	547297934.00	4487973087.00	0	
			0701	Major and Medium Irrigation	4424694.00	41525311.00	0	
			0702	Minor Irrigation	271198506.00	3509848207.00	0	
			0851	Village and Small Industries	24062028.00	49232699.00	0	
			0852	Industries	13371327.00	105847423.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	19973596182.00	127953454655.00	0	
			0875	Other Industries	3368.00	61149.00	0	
			1054	Roads and Bridges	3075286.00	11876717.00	0	
			1475	Other General Economic Services	18382000.00	217055798.00	0	
				Sub Sub Sector Total:		145066348366.00		
				Sub Sector Total:	20866060728.00	162533034044.00		
				Sector Total:	21116851850.84	164322968117.50		
RRC			1601	Grants-in-aid from Central Government	31267285505.00	110928782532.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	31267285505.00	110928782532.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	103832844000.00	502584457000.00	73186327000	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	13364040310.00	37912760000.00	2232913000	2330200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	117196884310.00	540497217000.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT		5000000.00	1346000000	461100000
				Sub Sub Sector Total:		5000000.00		
				Sub Sector Total:		5000000.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	0.00	1500.00	10000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	5625.00	774206.00	755000000	475000000
			6425	LOANS FOR COOPERATION-	21897328.00	243857694.00	500002000	500751000
				Sub Sub Sector Total:		244633400.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	10000.00	10000.00	0	
				Sub Sub Sector Total:		10000.00		
				Sub Sector Total:	21912953.00	244643400.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	1500.00	584481.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	1500.00	584481.00		
				Sector Total:	21914453.00	250227881.00		
ECG			7810	INTER STATE SETTLEMENT	-2892011.00	6451089.00	54461000	
				Sub Sub Sector Total:				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECG		Sub Sector Total:						
		Sector Total:			-2892011.00	6451089.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	28060300.00	33946000.00	0	
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			28060300.00	33946000.00		
TOTAL - Receipts					246863741751.84	1588725989809.5		

1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	73440465.00	593134954.00	815947000.00	739160000
			2012	PRESIDENT, VICE-PRESIDENT, GOVERNER, ADMINISTRATOR OF UNION TERRITORIES	10613654.00	127593511.00	162089000.00	152519700
			2013	COUNCIL OF MINISTERS	318356861.00	1328980042.00	1626500000.00	1576200000
			2014	ADMINISTRATION OF JUSTICE	823877003.00	5584455619.00	5533938100.00	4630104000
			2015	ELECTIONS	799444902.00	2925351975.00	3340262500.00	803854000
		Sub Sub Sector Total:			2025732885.00	10559516101.00		
		Sub Sector Total:			2025732885.00	10559516101.00		
	b	ii	2029	LAND REVENUE	203671213.00	9327419508.00	11115315200.00	10372906600
			2030	STAMPS AND REGISTRATION	41343647.00	1485403018.00	1524275000.00	1380135000
		Sub Sub Sector Total:			245014860.00	10812822526.00		
		iii	2039	STATE EXCISE	156203344.00	1120530740.00	1347129000.00	1108630000
			2040	TAXES ON SALES, TRADE ETC.	82830320.00	957067841.00	1294734100.00	1162253100
			2041	TAXES ON VEHICLES	46878286.00	488170032.00	880209000.00	768482000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1910887.00	104645766.00	3981146000.00	2819364000
		Sub Sub Sector Total:			287822837.00	2670414379.00		
		Sub Sector Total:			532837697.00	13483236905.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	2150000000.00	4150000000.00	4150000000.00	4000000000
			2049	INTEREST PAYMENTS	12942087360.00	60904895852.51	70916546400.00	73220545100
		Sub Sub Sector Total:			15092087360.00	65054895852.51		
		Sub Sector Total:			15092087360.00	65054895852.51		
	d		2051	PUBLIC SERVICE COMMISSION	7737998.00	212561192.00	297805000.00	300910000
			2052	SECRETARIAT - GENERAL SERVICES	270822168.00	4836184462.00	6366651300.00	6078869233
			2053	DISTRICT ADMINISTRATION	434361212.00	3927123412.00	4144732948.00	3531165700
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	40168742.00	883594598.00	1266219485.00	1094417800
			2055	POLICE-	3144750542.00	51725513458.00	61092466200.00	52293725400
			2056	JAILS	252194790.00	1825154804.00	2177880000.00	1965850100
			2058	STATIONERY AND PRINTING	9866880.00	101964230.00	256589000.00	214665000
			2059	PUBLIC WORKS	179600659.00	5358207216.00	6936490000.00	6071690000
			2062	VIGILANCE	851151.00	54569730.00	81753000.00	73866000
			2070	OTHER ADMINISTRATIVE SERVICES	174226471.00	2257113067.00	2812723000.00	2748990000
		Sub Sub Sector Total:			4514580613.00	71181986169.00		
		Sub Sector Total:			4514580613.00	71181986169.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	2357944937.00	91924679960.00	74135430000.00	76026000000
			2075	MISCELLANEOUS GENERAL SERVICES	106427041.00	106922989.00	107584000.00	6648100

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1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ERA	e			Sub Sub Sector Total:	2464371978.00		92031602949.00			
				Sub Sector Total:	2464371978.00		92031602949.00			
				Sector Total:	24629610533.00		252311237976.51			
ERB	a		2202	GENERAL EDUCATION	11340657172.00		195363383167.00		215318131900.00	191836657000
			2203	TECHNICAL EDUCATION-	71739177.00		2092814373.00		2974694876.00	2360491000
			2204	SPORTS AND YOUTH SERVICES	163299364.00		1615542169.00		2521338100.00	1808905100
			2205	ART AND CULTURE	199669539.00		809035745.00		1166279000.00	768724000
				Sub Sub Sector Total:	11775365252.00		199880775454.00			
				Sub Sector Total:	11775365252.00		199880775454.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	10252783611.00		61318261580.00		79197124800.00	67028903600
			2211	FAMILY WELFARE-	49573803.00		2713844329.00		3834393000.00	3408447000
				Sub Sub Sector Total:	10302357414.00		64032105909.00			
				Sub Sector Total:	10302357414.00		64032105909.00			
	c		2215	WATER SUPPLY AND SANITATION-	1179479204.00		5460830211.00		7965495400.00	8313904000
			2216	HOUSING-	8484477133.00		44608691349.00		71602904000.00	15360506000
			2217	URBAN DEVELOPMENT-	4237480219.00		20118013561.00		32938425600.00	30723590000
				Sub Sub Sector Total:	13901436556.00		70187535121.00			
				Sub Sector Total:	13901436556.00		70187535121.00			
	d		2220	INFORMATION AND PUBLICITY	1774918053.00		7393248246.00		8824060000.00	3977077000
				Sub Sub Sector Total:	1774918053.00		7393248246.00			
				Sub Sector Total:	1774918053.00		7393248246.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	399513354.00		2756505009.00		3999019000.00	3807522000
				Sub Sub Sector Total:	399513354.00		2756505009.00			
				Sub Sector Total:	399513354.00		2756505009.00			
	f		2230	LABOUR AND EMPLOYMENT-	429958899.00		5806619490.00		10010954100.00	4546774900
				Sub Sub Sector Total:	429958899.00		5806619490.00			
				Sub Sector Total:	429958899.00		5806619490.00			
	g		2235	SOCIAL SECURITY AND WELFARE	10277643014.00		42767787704.00		47371200200.00	26064239800
			2236	NUTRITION-	502134592.00		7636263830.00		9986984600.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	615970941.00		8140373097.00		13702471000.00	4384660200
				Sub Sub Sector Total:	11395748547.00		58544424631.00			
				Sub Sector Total:	11395748547.00		58544424631.00			
	h		2250	OTHER SOCIAL SERVICES	54442000.00		136249058.00		201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	3829109.00		193062168.00		252740000.00	225890000
				Sub Sub Sector Total:	58271109.00		329311226.00			
				Sub Sector Total:	58271109.00		329311226.00			
				Sector Total:	50037569184.00		408930525086.00			
ERC	a		2401	CROP HUSBANDRY-	136578869200.00		245366932295.00		253372655200.00	97663493000
			2402	SOIL AND WATER CONSERVATION	777891309.00		2679536279.00		2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	380552929.00		4299387562.00		5731440300.00	5289890200
			2405	FISHERIES-	269870899.00		1613761405.00		2044394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	5905536103.00		25381484029.00		31012503500.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	36202839085.00		56217626446.00		65576255000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	596127873.00		2298326041.00		2379092100.00	2150989200
			2425	CO-OPERATION-	2519698669.00		3143023005.00		4170030600.00	3756058600
			2435	OTHER AGRICULTURAL	95297502.00		169668367.00		220001000.00	160002000

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			PROGRAMMES				
				Sub Sub Sector Total:	183326683569.00	341169745429.00		
				Sub Sector Total:	183326683569.00	341169745429.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	2469859335.00	6445223668.00	7394525900.00	5276933000
			2505	RURAL EMPLOYMENT-	6816768692.00	12901591970.00	19419655900.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	7462792059.00	25835910325.00	27694343300.00	25565873600
				Sub Sub Sector Total:	16749420086.00	45182725963.00		
				Sub Sector Total:	16749420086.00	45182725963.00		
	d		2700	MAJOR IRRIGATION	122127011.00	1014810691.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	280459768.00	4099668196.00	5549499100.00	2768001000
			2702	MINOR IRRIGATION	169213203.00	762224319.00	952923000.00	891536000
				Sub Sub Sector Total:	571799982.00	5876703206.00		
				Sub Sector Total:	571799982.00	5876703206.00		
	e		2801	POWER-	27063104000.00	64903704000.00	64906705000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	448000000.00	878000000.00	1075006000.00	765300000
				Sub Sub Sector Total:	27511104000.00	65781704000.00		
				Sub Sector Total:	27511104000.00	65781704000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	432613409.00	2243844825.00	2598329000.00	2414734300
			2852	INDUSTRIES	296473012.00	3055544942.00	5261167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	5402557529.00	5796821660.00	6807786000.00	7973263000
				Sub Sub Sector Total:	6131643950.00	11096211427.00		
				Sub Sector Total:	6131643950.00	11096211427.00		
	g		3053	CIVIL AVIATION		4316824.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	1462865668.00	14264537527.00	19497254000.00	15859297000
				Sub Sub Sector Total:	1462865668.00	14268854351.00		
				Sub Sector Total:	1462865668.00	14268854351.00		
	h		3275	OTHER COMMUNICATION SERVICES	111391000.00	564692000.00	1368657000.00	1229267000
				Sub Sub Sector Total:	111391000.00	564692000.00		
				Sub Sector Total:	111391000.00	564692000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	32270000.00	125140000.00	239500000.00	227500000
				Sub Sub Sector Total:	32270000.00	125140000.00		
				Sub Sector Total:	32270000.00	125140000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	15051865.00	265026896.00	426030200.00	392560000
			3452	TOURISM	414500000.00	555775000.00	687100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	7072956.00	322294847.00	463779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	887179.00	88925171.00	125326000.00	110855000
				Sub Sub Sector Total:	437512000.00	1232021914.00		
				Sub Sector Total:	437512000.00	1232021914.00		
				Sector Total:	236334690255.00	485297798290.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	49313951.00	13670923616.00	13675720300.00	11425660000
				Sub Sub Sector Total:	49313951.00	13670923616.00		
				Sub Sector Total:	49313951.00	13670923616.00		
				Sector Total:	49313951.00	13670923616.00		
TOTAL - Revenue Expenditure					311051183923	1160210484968.51		

2.Capital Expenditure Heads

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	405099206.00	1636669190.00	2514456100.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		1158223.00	36000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	921033154.00	6821047608.00	9927396000.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	895483046.00	1034560539.00	1497351275.00	967502200
			Sub Sub Sector Total:		2221615406.00	9493435560.00		
			Sub Sector Total:		2221615406.00	9493435560.00		
			Sector Total:		2221615406.00	9493435560.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4021888093.00	13608961841.00	20738745000.00	7704635300
			Sub Sub Sector Total:		4021888093.00	13608961841.00		
			Sub Sector Total:		4021888093.00	13608961841.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	2623761820.00	5813020452.00	8896324000.00	8151766800
			Sub Sub Sector Total:		2623761820.00	5813020452.00		
			Sub Sector Total:		2623761820.00	5813020452.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3222488963.00	31072309999.00	49840727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	137949936.00	868496344.00	1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1216064000.00	14704485244.00	19965823400.00	6866790900
			Sub Sub Sector Total:		4576502899.00	46645291587.00		
			Sub Sector Total:		4576502899.00	46645291587.00		
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	1798000.00	7192000.00	8400000.00	6400000
			Sub Sub Sector Total:		1798000.00	7192000.00		
			Sub Sector Total:		1798000.00	7192000.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	1687713788.00	3396838174.00	7176639100.00	6854446200
			Sub Sub Sector Total:		1687713788.00	3396838174.00		
			Sub Sector Total:		1687713788.00	3396838174.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	226011716.00	1158016084.00	1745874200.00	398355200
			Sub Sub Sector Total:		226011716.00	1158016084.00		
			Sub Sector Total:		226011716.00	1158016084.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	19594533.00	194830482.00	467851100.00	315062800
			Sub Sub Sector Total:		19594533.00	194830482.00		
			Sub Sector Total:		19594533.00	194830482.00		
			Sector Total:		13157270849.00	70824150620.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	11791350.00	17402298.00	317540200.00	331870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	20018593.00	177655806.00	178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	7539287.00	16528857.00	137101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES	6194991.00	17158997.00	23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	146759124.00	331262838.00	693284400.00	474642000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	4000915.00	13463895.00	16390000.00	2010000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	366250000.00	594175000.00	1046201100.00	752303200
			4425	CAPITAL OUTLAY ON CO-OPERATION-	379823800.00	683561125.00	752451000.00	1308351000

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	a			Sub Sub Sector Total:	942378060.00	1851208816.00		
				Sub Sector Total:	942378060.00	1851208816.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	1525916089.00	9340220450.00	10707506000.00	13174660000
				Sub Sub Sector Total:	1525916089.00	9340220450.00		
				Sub Sector Total:	1525916089.00	9340220450.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	1248721716.00	4508613800.00	8676655000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	351125093.00	1259804441.00	1754310000.00	1623720100
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	2101608994.00	8613428408.00	17066220200.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	56495651.00	498669609.00	1250000000.00	1250000000
				Sub Sub Sector Total:	3757951454.00	14880516258.00		
				Sub Sector Total:	3757951454.00	14880516258.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	4140900000.00	9227200000.00	9980414000.00	1312601000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	3675000000.00	6760500000.00	6811616000.00	6125400300
				Sub Sub Sector Total:	7815900000.00	15987700000.00		
				Sub Sector Total:	7815900000.00	15987700000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	272912061.00	680358861.00	2116430100.00	1286650000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	311974142.00	316471036.00	850495000.00	38400100
				Sub Sub Sector Total:	584886203.00	996829897.00		
				Sub Sector Total:	584886203.00	996829897.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	1071566.00	8208705.00	96030000.00	99084000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	7034977762.00	37416138545.00	55471100500.00	55219001900
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	18000283.00	71906959.00	119110000.00	183670000
				Sub Sub Sector Total:	7054049611.00	37496254209.00		
				Sub Sector Total:	7054049611.00	37496254209.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		30650000.00	67400000.00	66000000
				Sub Sub Sector Total:		30650000.00		
				Sub Sector Total:		30650000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM	450950000.00	609700000.00	1056950100.00	837601200
			5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	644205.00	1944051.00	2150000.00	2750000
				Sub Sub Sector Total:	451594205.00	611644051.00		
				Sub Sector Total:	451594205.00	611644051.00		
				Sector Total:	22132675622.00	81195023681.00		
				TOTAL - Capital Expenditure	37511561877	161512609861.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	11485212882.00	232861019621.00	73186327000.00	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	166018912.00	2398473854.00	2232913000.00	2330200000

PART I : CONSOLIDATED FUND										
3.Loans										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ECE				Sub Sub Sector Total:	11651231794.00		235259493475.00			
				Sub Sector Total:	11651231794.00		235259493475.00			
				Sector Total:	11651231794.00		235259493475.00			
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION	200000000.00		200000000.00		737000000.00	2440000000
			6217	LOANS FOR URBAN DEVELOPMENT	632000000.00		1959000000.00		1346000000.00	461100000
				Sub Sub Sector Total:	832000000.00		2159000000.00			
				Sub Sector Total:	832000000.00		2159000000.00			
	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	455952000.00		455952000.00		755000000.00	475000000
			6425	LOANS FOR COOPERATION-			500000000.00		500002000.00	500751000
				Sub Sub Sector Total:	455952000.00		955952000.00			
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	2273738000.00		2273738000.00		2655000000.00	0
				Sub Sub Sector Total:	2273738000.00		2273738000.00			
				Sub Sector Total:	2729690000.00		3229690000.00			
				Sector Total:	3561690000.00		5388690000.00			
TOTAL - Loans					15212921794		240648183475.00			
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ECG			7810	INTER STATE SETTLEMENT	-1452827.00		4585991.00		54461000.00	0
				Sub Sub Sector Total:	-1452827.00		4585991.00			
				Sub Sector Total:	-1452827.00		4585991.00			
				Sector Total:	-1452827.00		4585991.00			
TOTAL - G,H sector heads					-1452827		4585991.00			
TOTAL - Expenditure					363774214767		1562375864295.51			
TOTAL (Part I : CONSOLIDATED FUND)					363774214767					

PART II: CONTINGENCY FUND										
MH	Description	Debit Amount				Credit Amount				
		C	P			C	P			
2014	ADMINISTRATION OF JUSTICE	2779614.00		2779614.00		2779614.00		2779614.00		
2052	SECRETARIAT - GENERAL SERVICES	19912.00		755840.00		755840.00		755840.00		
2053	DISTRICT ADMINISTRATION			286594000.00						
2203	TECHNICAL EDUCATION-			1218000.00						
2406	FORESTRY AND WILD LIFE-	956475.00		76933961.00		76794324.00		76794324.00		76794324.00
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-			100000000.00		100000000.00		100000000.00		100000000.00
3452	TOURISM			100000000.00		100000000.00		100000000.00		100000000.00
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			54374591.00						54374591.00
4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	5494324.00		5494324.00		5494324.00		5494324.00		5494324.00
				9716245.00		4004245.00		4004245.00		10934245.00
TOTAL (PART II : CONTINGENCY FUND)					9250325.00		637866575.00		289828347.00	351132938.00

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	355735947.00	23154890144.00	1260224331.00	14975240678.00	-904488384.00	8179649466.00	
				Sub Sub Sector Total:	355735947.00	23154890144.00	1260224331.00	14975240678.00	-904488384.00	8179649466.00	
				Sub Sector Total:	355735947.00	23154890144.00	1260224331.00	14975240678.00	-904488384.00	8179649466.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	c		8011	INSURANCE AND PENSION FUNDS	645248919.00	1987869934.00	171653737.00	2027614993.00	473595182.00	-39745059.00	
				Sub Sub Sector Total:	645248919.00	1987869934.00	171653737.00	2027614993.00	473595182.00	-39745059.00	
				Sub Sector Total:	645248919.00	1987869934.00	171653737.00	2027614993.00	473595182.00	-39745059.00	
				Sector Total:	1000984866	25142760078.00	1431878068.00	17002855671.00	-430893202.00	8139904407.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS		54474488297.00		38108014860.00	0.00	16366473437.00	
				Sub Sub Sector Total:		54474488297.00		38108014860.00	0.00	16366473437.00	
				Sub Sector Total:		54474488297.00		38108014860.00	0.00	16366473437.00	
	b		8222	SINKING FUNDS	2150000000.00	4150000000.00	2150000000.00	4150000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS	52248.00	290976.00	0.00	0.00	52248.00	290976.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	5393834585.00	10356980144.00	2674260480.00	2674260480.00	2719574105.00	7682719664.00	
			8235	GENERAL AND OTHER RESERVE FUNDS	100000000.00	100134000.00	0.00	150000000.00	100000000.00	-49866000.00	
				Sub Sub Sector Total:	7643886833.00	14607405120.00	4824260480.00	6974260480.00	2819626353.00	7633144640.00	
				Sub Sector Total:	7643886833.00	14607405120.00	4824260480.00	6974260480.00	2819626353.00	7633144640.00	
				Sector Total:	7643886833	69081893417.00	4824260480.00	45082275340.00	2819626353.00	23999618077.00	
PAK	a		8342	OTHER DEPOSITS	5850424.00	401003405.00	184094036.00	472361488.00	-178243612.00	-71358083.00	
				Sub Sub Sector Total:	5850424.00	401003405.00	184094036.00	472361488.00	-178243612.00	-71358083.00	
				Sub Sector Total:	5850424.00	401003405.00	184094036.00	472361488.00	-178243612.00	-71358083.00	
	b		8443	CIVIL DEPOSITS	4079835197.00	23550745603.00	2697538128.00	21337351596.00	1382297069.00	2213394007.00	
			8449	OTHER DEPOSITS	253909106.00	1530301721.00	201272032.00	1362010853.00	52637074.00	168290868.00	
				Sub Sub Sector Total:	4333744303.00	25081047324.00	2898810160.00	22699362449.00	1434934143.00	2381684875.00	
				Sub Sector Total:	4333744303.00	25081047324.00	2898810160.00	22699362449.00	1434934143.00	2381684875.00	
	c		8550	CIVIL ADVANCES	1511045428.00	7120990878.00	1496033856.00	7121967818.00	15011572.00	-976940.00	
				Sub Sub Sector Total:	1511045428.00	7120990878.00	1496033856.00	7121967818.00	15011572.00	-976940.00	
				Sub Sector Total:	1511045428.00	7120990878.00	1496033856.00	7121967818.00	15011572.00	-976940.00	
				Sector Total:	5850640155	32603041607.00	4578938052.00	30293691755.00	1271702103.00	2309349852.00	
PAL	a		8656	COINAGE ACCOUNTS	425.00	425.00	0.00		425.00	425.00	
				Sub Sub Sector Total:	425.00	425.00	0.00		425.00	425.00	
				Sub Sector Total:	425.00	425.00	0.00		425.00	425.00	
	b		8658	SUSPENSE ACCOUNTS	-745253473.00	1945173381.00	7974654915.00	8462019112.00	-8719908388.00	-6516845731.00	
				Sub Sub Sector Total:	-745253473.00	1945173381.00	7974654915.00	8462019112.00	-8719908388.00	-6516845731.00	
				Sub Sector Total:	-745253473.00	1945173381.00	7974654915.00	8462019112.00	-8719908388.00	-6516845731.00	
	c		8670	CHEQUES AND BILLS	327139407221.00	1102081887464.00	326890321548.00	1102086252587.00	249085673.00	-4365123.00	
			8671	DEPARTMENTAL BALANCES	11025653.00	68104757.00	10112972.00	67867101.00	912681.00	237656.00	
			8672	PERMANENT CASH IMPREST	0.00	100.00	5000.00	5000.00	-5000.00	-4900.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	310563544709.00	903802687570.20	179256696907.20	958281452944.20	131306847801.80	-54478765374.00	
			8675	DEPOSITS WITH RESERVE BANK	614610351132.28	943051241534.02	614610351132.28	943051241534.02	0.00	0.00	
				Sub Sub Sector Total:	1252324328715.28	2949003921425.22	1120767487559.48	3003486819166.22	131556841155.80	-54482897741.00	
				Sub Sector Total:	1252324328715.28	2949003921425.22	1120767487559.48	3003486819166.22	131556841155.80	-54482897741.00	
				Sector Total:	1251579075667.28	2950949095231.22	1128742142474.48	3011948838278.22	122836933192.80	-60999743047.00	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	10310580915.00	53004896401.00	10267205419.00	53734899495.00	43375496.00	-730003094.00	
				Sub Sub Sector Total:	10310580915.00	53004896401.00	10267205419.00	53734899495.00	43375496.00	-730003094.00	
				Sub Sector Total:	10310580915.00	53004896401.00	10267205419.00	53734899495.00	43375496.00	-730003094.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	0.00	420.00	0.00		0.00	420.00	
			8793	INTER STATE SUSPENSE ACCOUNT	0.00	0.00	-29015571.00	-1005176411.00	29015571.00	1005176411.00	
				Sub Sub Sector Total:	0.00	420.00	-29015571.00	-1005176411.00	29015571.00	1005176831.00	
				Sub Sector Total:	0.00	420.00	-29015571.00	-1005176411.00	29015571.00	1005176831.00	

Month & Year Of Account 3 2024

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PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAM	Sector Total:				10310580915	53004896821.00	10238189848.00	52729723084.00	72391067.00	275173737.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					1276385168436.28	3130781687154.22	1149815408922.48	3157057384128.22	126569759513.80	-26275696974.00	
Grand Expenditure and Progressive Total:					1513598874014.48	4720071114998.73	Grand Receipt and Progressive Total:			1523538738535.12	4719858809901.72