

Month &amp; Year Of Account 12 2022

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	15035400000.00	165389500000.00	0	
			0006	State Goods and Services Tax (SGST)	21692429364.00	173831827907.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>36727829364.00</b>	<b>339221327907.00</b>		
	b		0020	Corporation Tax	14297600000.00	144405700000.00	0	
			0021	Taxes on Income other than Corporation Tax.	13808500000.00	139465600000.00	0	
			0028	Other Taxes On Income And Expenditure	300757669.00	2515929635.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>28406857669.00</b>	<b>286387229635.00</b>		
	c		0029	Land Revenue	1351538670.00	6720666573.00	0	
			0030	Stamps And Registration Fees	7595806684.00	61618019133.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	1855588038.00	6139238291.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>10802933392.00</b>	<b>74477923997.00</b>		
	d		0037	CUSTOMS	1985300000.00	21838400000.00	0	
			0038	UNION EXCISE DUTIES	618400000.00	6802400000.00	0	
			0039	State Excise	9974887767.00	91785910565.00	0	
			0040	Taxes on Sales, Trade etc.	16329574787.00	125300148264.00	0	
			0041	Taxes On Vehicles	3205181876.37	29555875471.87	0	
			0042	Taxes On Goods And Passengers	29960874.00	343661796.00	0	
			0043	Taxes and Duties On Electricity	4879269123.00	30432733774.00	0	
			0044	Service Tax	46000000.00	506000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	1131354.00	5384463.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>37069705781.37</b>	<b>306570514333.87</b>		
			<b>Sector Total:</b>		<b>113007326206.37</b>	<b>1006656995872.87</b>		
RRB	a		0047	Other Fiscal Services		38982.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>			<b>38982.00</b>		
	b		0049	Interest Receipts	2922566961.87	15236320049.27	0	
			0050	Dividends And Profits	25.00	517380757.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>2922566986.87</b>	<b>15753700806.27</b>		
	c	i	0051	Public Service Commission	-42401.00	31205492.00	0	
			0055	Police	170478164.00	2046038033.00	0	
			0056	Jails	1357442.00	24796295.00	0	
			0058	Stationery And Printing	9909352.00	57767510.00	0	
			0059	Public Works	67178532.00	371369625.00	0	
			0070	Other Administrative Services	183935337.00	1095720465.00	0	
				Contributions And Recoveries				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
RRB	c	i	0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	1649528470.00	3491975426.00	0
			0075	Miscellaneous General Services	36411444.00	678941253.70	0
<b>Sub Sub Sector Total:</b>						<b>7797814099.70</b>	
		ii	0202	Education, Sports, Art And Culture	31712837.00	717210572.00	0
			0210	Medical And Public Health	38568385.00	1660467149.00	0
			0211	Family Welfare	410405.00	2173749.00	0
			0215	Water Supply And Sanitation	8490453.00	135503177.00	0
			0216	Housing	25945167.00	217541824.00	0
			0217	Urban Development	19959148.00	322154218.00	0
			0220	Information And Publicity	2601549.00	3975058.00	0
			0230	Labour And Employment	40718134.00	380339683.00	0
			0235	Social Security And Welfare	788692.00	95255372.00	0
			0250	Other Social Services	16177039.00	416617414.00	0
<b>Sub Sub Sector Total:</b>						<b>3951238216.00</b>	
		iii	0401	Crop Husbandry	12772194.00	196804351.00	0
			0403	Animal Husbandry	2466901.00	13775804.00	0
			0404	Dairy Development	2264.00	268308.00	0
			0405	Fisheries	1075151.00	43025683.00	0
			0406	Forestry And Wild Life	1182888689.00	10497886237.00	0
			0408	Food Storage And Warehousing	274451.00	3620133.00	0
			0425	Co-Operatives	14525651.00	97626549.00	0
			0435	Other Agricultural Programmes	1102648.00	15937689.00	0
			0515	Other Rural Development Programmes	4035780.00	113402125.00	0
			0700	Major Irrigation	87252658.00	909673668.00	0
			0701	Major And Medium Irrigation	186045463.00	1316616047.00	0
			0702	Minor Irrigation	257930523.00	2500009994.00	0
			0801	Power		423898.00	0
			0802	Petroleum	1595.00	2865.00	0
			0810	Non-Conventional Sources of Energy	1604469.00	18424857.00	0
			0851	Village And Small Industries	37201657.00	359820290.00	0
			0852	Industries	2124.00	580212.00	0
			0853	Non-Ferrous Mining & Metallurgical Industries	7353636483.00	52705970776.00	0
			0875	Other Industries	58271.00	513354.00	0
			1054	Roads And Bridges	27071.00	2168198.00	0
			1452	Tourism		200.00	0
			1475	Other General Economic Services	30276729.00	253796130.00	0
<b>Sub Sub Sector Total:</b>						<b>69050347368.00</b>	
<b>Sub Sector Total:</b>					<b>11477308921.00</b>	<b>80799399683.70</b>	
<b>Sector Total:</b>					<b>14399875907.87</b>	<b>96553139471.97</b>	
RRC			1601	Grants-In-Aid From Central Government	9625726536.00	235227792236.00	0
<b>Sub Sub Sector Total:</b>							
<b>Sub Sector Total:</b>							
<b>Sector Total:</b>					<b>9625726536.00</b>	<b>235227792236.00</b>	
ECE			6003	Internal Debt Of The State Government	11589380000.00	129821390917.00	163279605000
				Loans And Advances From The			147635572000

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Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECE			6004	Loans And Advances From The Central Government	3829539000.00	60425423967.00	14664312000	15825734000	
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>15418919000.00</b>	<b>190246814884.00</b>			
ECF	A	e	6075	Loans For Miscellaneous General Services	25.00	6008635.00	14431400000	1100000000	
				<b>Sub Sub Sector Total:</b>		<b>6008635.00</b>			
				<b>Sub Sector Total:</b>	<b>25.00</b>	<b>6008635.00</b>			
	B	a	6202	Loans For Education, Sports, Art And Culture		1648621.00	578401000	578401000	
				<b>Sub Sub Sector Total:</b>		<b>1648621.00</b>			
		c	6216	Loans For Housing		4951.00	0		
			6217	Loans for Urban Development	7815717.00	496557691.00	20161520000	7050001000	
				<b>Sub Sub Sector Total:</b>		<b>496562642.00</b>			
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	45416.00	470739.00	0		
				<b>Sub Sub Sector Total:</b>		<b>470739.00</b>			
				<b>Sub Sector Total:</b>	<b>7861133.00</b>	<b>498682002.00</b>			
	C	a	6401	Loans for Crop Husbandry	850.00	51414.00	0		
			6402	Loans For Soil And Water Conservation	1235.00	30692.00	0		
			6408	Loans For Food Storage And Warehousing		2063901038.00	505001000	6004000	
			6425	Loans For Cooperation	27297931.00	85691736.00	130955000	166951000	
				<b>Sub Sub Sector Total:</b>		<b>2149674880.00</b>			
		f	6851	Loans for Village and Small Industries		10.00	0		
				<b>Sub Sub Sector Total:</b>		<b>10.00</b>			
				<b>Sub Sector Total:</b>	<b>27300016.00</b>	<b>2149674890.00</b>			
	D		7610	Loans to Government Servants etc.	-13500.00	9049.00	7001000	7001000	
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>	<b>-13500.00</b>	<b>9049.00</b>			
				<b>Sector Total:</b>	<b>35147674.00</b>	<b>2654374576.00</b>			
ECG			7810	Inter State Settlement	-1653709.00	-5194522.00	1000		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>-1653709.00</b>	<b>-5194522.00</b>			
CR			4000	Miscellaneous Capital Receipts	7334855.00	452053984.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>7334855.00</b>	<b>452053984.00</b>			
<b>TOTAL - Receipts</b>					<b>152492676470.24</b>	<b>1531785976502.84</b>			
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
						T	T	T	T
ERA	a		2011	State Legislatures	83023514.00	699428565.00	1045120000.00	1008931000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	10522731.00	106972592.00	187907000.00	164162000	

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	a		2013	Council Of Ministers		107502753.00		1765630006.00		2099587000.00		1755640200
			2014	Administration Of Justice		1376482528.00		10844884934.00		17699875000.00		15641913300
			2015	Elections		204905434.00		1773644626.00		3623588000.00		3271025100
				<b>Sub Sub Sector Total:</b>		<b>1782436960.00</b>		<b>15190560723.00</b>				
				<b>Sub Sector Total:</b>		<b>1782436960.00</b>		<b>15190560723.00</b>				
	b	ii	2029	Land Revenue		1142652713.00		9367191075.00		13545123000.00		11606795000
			2030	Stamps And Registration		131130429.00		869041410.00		10247633200.00		8373654100
				<b>Sub Sub Sector Total:</b>		<b>1273783142.00</b>		<b>10236232485.00</b>				
		iii	2039	State Excise		147247844.00		1240221019.00		2109010000.00		4887471000
			2040	Taxes on Sales, Trade etc.		4075507.00		37818042.00		83211000.00		98506000
			2041	Taxes On Vehicles		74141775.00		646815725.00		1073888000.00		1036005100
			2043	Collection Charges under State Goods and Services Tax		143115004.00		1642684183.00		2844039100.00		2657428000
			2045	Other Taxes and Duties on Commodities and Services		24197559.00		276422378.00		10285863000.00		13923990100
				<b>Sub Sub Sector Total:</b>		<b>392777689.00</b>		<b>3843961347.00</b>				
		iv	2047	Other Fiscal Services		2266487.00		18628524.00		26560000.00		29845000
				<b>Sub Sub Sector Total:</b>		<b>2266487.00</b>		<b>18628524.00</b>				
				<b>Sub Sector Total:</b>		<b>1668827318.00</b>		<b>14098822356.00</b>				
	c		2049	Interest Payments		11397236275.00		117794752255.00		221664345300.00		234541430100
				<b>Sub Sub Sector Total:</b>		<b>11397236275.00</b>		<b>117794752255.00</b>				
				<b>Sub Sector Total:</b>		<b>11397236275.00</b>		<b>117794752255.00</b>				
	d		2051	Public Service Commission		31707940.00		327202615.00		472046000.00		488785000
			2052	Secretariat - General Services		163512460.00		1924206922.00		3274841200.00		3130986200
			2053	District Administration		1687464435.00		7394469138.00		11942501000.00		9313780100
			2054	Treasury and Accounts Administration		221743595.00		1367023533.00		23387991000.00		12468126000
			2055	Police		7776374679.00		58523740057.00		82763495600.00		73254551900
			2056	Jails		314452111.00		3458905201.00		4922082000.00		4626382100
			2058	Stationery And Printing		24468359.00		366198295.00		553826000.00		522667000
			2059	Public Works		184267342.00		1731025892.00		2972090600.00		2951645000
			2062	Vigilance		36912028.00		332002926.00		490860000.00		427116100
			2070	Other Administrative Services		603260839.00		3869598164.00		6797538000.00		6606113400
				<b>Sub Sub Sector Total:</b>		<b>11044163788.00</b>		<b>79294372743.00</b>				
				<b>Sub Sector Total:</b>		<b>11044163788.00</b>		<b>79294372743.00</b>				
	e		2071	Pension and Retirement Benefit		22364379934.00		153457006492.00		193596623000.00		176562634000
			2075	Miscellaneous General Services		52384883.00		281948382.00		721394000.00		514750000
				<b>Sub Sub Sector Total:</b>		<b>22416764817.00</b>		<b>153738954874.00</b>				
				<b>Sub Sector Total:</b>		<b>22416764817.00</b>		<b>153738954874.00</b>				
				<b>Sector Total:</b>		<b>48309429158.00</b>		<b>380117462951.00</b>				
ERB	a		2202	General Education		29849788451.00		217136554769.00		352434725400.00		322742157100
			2203	Technical Education		373035806.00		5102670855.00		6794179100.00		6461020000
			2204	Sports and Youth Welfare Services		130722453.00		1313136711.00		2389659000.00		2207381100
			2205	Art and Culture		333426951.00		1670256472.00		2933841000.00		2080104100
				<b>Sub Sub Sector Total:</b>		<b>30686973661.00</b>		<b>225222618807.00</b>				
				<b>Sub Sector Total:</b>		<b>30686973661.00</b>		<b>225222618807.00</b>				
	b		2210	Medical and Public Health		13955624436.00		77916322966.00		114193072200.00		119599132190
			2211	Family Welfare		684606104.00		4951453636.00		5793827000.00		6001872000
				<b>Sub Sub Sector Total:</b>		<b>14640230540.00</b>		<b>82867776602.00</b>				
				<b>Sub Sector Total:</b>		<b>14640230540.00</b>		<b>82867776602.00</b>				
	c		2215	Water Supply and Sanitation		692216725.00		6977482930.00		10013708000.00		6147994400
			2216	Housing		3032773181.00		96025979753.00		105805501500.00		61264166300

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## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	c		2217	Urban Development		4021650878.00		28447691751.00		37571225400.00		46380987900
				<b>Sub Sub Sector Total:</b>		<b>7746640784.00</b>		<b>131451154434.00</b>				
				<b>Sub Sector Total:</b>		<b>7746640784.00</b>		<b>131451154434.00</b>				
	d		2220	Information And Publicity		646904654.00		3057361053.00		4812954000.00		3589098000
				<b>Sub Sub Sector Total:</b>		<b>646904654.00</b>		<b>3057361053.00</b>				
				<b>Sub Sector Total:</b>		<b>646904654.00</b>		<b>3057361053.00</b>				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		3337112697.00		28372447443.00		63108614500.00		56201506100
				<b>Sub Sub Sector Total:</b>		<b>3337112697.00</b>		<b>28372447443.00</b>				
				<b>Sub Sector Total:</b>		<b>3337112697.00</b>		<b>28372447443.00</b>				
	f		2230	Labour and Employment		3022184907.00		9132283847.00		15036472600.00		18814147800
				<b>Sub Sub Sector Total:</b>		<b>3022184907.00</b>		<b>9132283847.00</b>				
				<b>Sub Sector Total:</b>		<b>3022184907.00</b>		<b>9132283847.00</b>				
	g		2235	Social Security and Welfare		6371622696.00		48152498595.00		94100083300.00		76899013500
			2236	Nutrition				5582770000.00		12722525000.00		14950008600
			2245	Relief on Account of Natural Calamities		633762130.00		18294724776.00		20403066000.00		28923502000
				<b>Sub Sub Sector Total:</b>		<b>7005384826.00</b>		<b>72029993371.00</b>				
				<b>Sub Sector Total:</b>		<b>7005384826.00</b>		<b>72029993371.00</b>				
	h		2250	Other Social Services		96006122.00		552226796.00		907106100.00		1059719000
			2251	Secretariate - Social Services		31474989.00		325670849.00		463180000.00		426470000
				<b>Sub Sub Sector Total:</b>		<b>127481111.00</b>		<b>877897645.00</b>				
				<b>Sub Sector Total:</b>		<b>127481111.00</b>		<b>877897645.00</b>				
				<b>Sector Total:</b>		<b>67212913180.00</b>		<b>553011533202.00</b>				
ERC	a		2401	Crop Husbandry		7530923923.00		32775457315.00		82363593300.00		79928904700
			2402	Soil and Water Conservation		60157023.00		460736527.00		963398000.00		897647000
			2403	Animal Husbandry		1193941991.00		7223635083.00		14363686000.00		11002474100
			2405	Fisheries		351380224.00		854786678.00		2502435000.00		1957948000
			2406	Forestry and Wild Life		1524617731.00		11952460738.00		18037636600.00		17802709698
			2408	Food, Storage And Warehousing		357727649.00		3833561048.00		26309499400.00		40351720000
			2415	Agricultural Research and Education		36250000.00		1290958640.00		1793800000.00		1644221000
			2425	Co-Operation		482910163.00		4008971652.00		9415811000.00		13483865300
				<b>Sub Sub Sector Total:</b>		<b>11537908704.00</b>		<b>62400567681.00</b>				
				<b>Sub Sector Total:</b>		<b>11537908704.00</b>		<b>62400567681.00</b>				
	b		2501	Special Programmes for Rural Development		260932000.00		3926910667.00		14122211000.00		8333702600
			2505	Rural Employment				10038587667.00		35073002300.00		46067001300
			2515	Other Rural Development Programmes		9866995198.00		28607575208.00		52150705400.00		54095388200
				<b>Sub Sub Sector Total:</b>		<b>10127927198.00</b>		<b>42573073542.00</b>				
				<b>Sub Sector Total:</b>		<b>10127927198.00</b>		<b>42573073542.00</b>				
	d		2700	Major Irrigation		377450760.00		4473961719.00		7014986400.00		2885769000
			2701	Major and Medium Irrigation		618650370.00		5600034931.00		8854014100.00		7510703000
			2702	Minor Irrigation		231168685.00		1528455574.00		2295384000.00		1732179000
			2705	Command Area Development		5249925.00		58726305.00		104394000.00		119054400
				<b>Sub Sub Sector Total:</b>		<b>1232519740.00</b>		<b>11661178529.00</b>				
				<b>Sub Sector Total:</b>		<b>1232519740.00</b>		<b>11661178529.00</b>				
	e		2801	Power		23999618728.00		160896283762.00		166764904000.00		232384302000
			2810	Non- Conventional Sources of Energy		445251.00		359986725.00		249228000.00		147282000

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## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	e			<b>Sub Sub Sector Total:</b>		24000063979.00		161256270487.00				
				<b>Sub Sector Total:</b>		24000063979.00		161256270487.00				
	f		2851	Village and Small Industries		329357735.00		3923784782.00		6462831400.00		8002805600
			2852	Industries		1630301889.00		5611015560.00		12589792000.00		14088924000
			2853	Non Ferrous Mining and Metallurgical Industries		616998744.00		6818837595.00		17040216400.00		13693896000
				<b>Sub Sub Sector Total:</b>		2576658368.00		16353637937.00				
				<b>Sub Sector Total:</b>		2576658368.00		16353637937.00				
	g		3053	Civil Aviation		28874672.00		57534921.00		93000000.00		93000000
			3054	Roads and Bridges		1754108011.00		12032456004.00		17727581000.00		15837247000
				<b>Sub Sub Sector Total:</b>		1782982683.00		12089990925.00				
				<b>Sub Sector Total:</b>		1782982683.00		12089990925.00				
	i		3425	Other Scientific Research		341483550.00		1069857400.00		1570457200.00		1441223200
				<b>Sub Sub Sector Total:</b>		341483550.00		1069857400.00				
				<b>Sub Sector Total:</b>		341483550.00		1069857400.00				
	j		3451	Secretariat -Economic Services		27202360.00		285286831.00		523221000.00		504090000
			3452	Tourism		146776769.00		668922832.00		1167201100.00		1046234100
			3454	Census, Surveys and Statistics		138571993.00		1005082616.00		1570707600.00		1277909454
			3475	Other General Economic Services		13729494.00		187438902.00		321268000.00		287813000
				<b>Sub Sub Sector Total:</b>		326280616.00		2146731181.00				
				<b>Sub Sector Total:</b>		326280616.00		2146731181.00				
				<b>Sector Total:</b>		51925824838.00		309551307682.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		6787445188.00		50994672676.00		81594411000.00		66414442000
				<b>Sub Sub Sector Total:</b>		6787445188.00		50994672676.00				
				<b>Sub Sector Total:</b>		6787445188.00		50994672676.00				
				<b>Sector Total:</b>		6787445188.00		50994672676.00				
<b>TOTAL - Revenue Expenditure</b>						174235612364		1293674976511.00				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		1689807063.00		3825544778.00		6211202000.00		8378551400
			4059	Capital Outlay On Public Works		284729808.00		2715676444.00		7817646000.00		5994083200
			4070	Capital Outlay on other Administrative Services		23198000.00		198100438.00		1163800000.00		147001000
				<b>Sub Sub Sector Total:</b>		1997734871.00		6739321660.00				
				<b>Sub Sector Total:</b>		1997734871.00		6739321660.00				
				<b>Sector Total:</b>		1997734871.00		6739321660.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		2431922657.00		11275132685.00		30135096400.00		32889202000
				<b>Sub Sub Sector Total:</b>		2431922657.00		11275132685.00				
				<b>Sub Sector Total:</b>		2431922657.00		11275132685.00				
	b		4210	Capital Outlay On Medical And Public Health		332086607.00		11335384172.00		20071746000.00		19504071500
				<b>Sub Sub Sector Total:</b>		332086607.00		11335384172.00				
				<b>Sub Sector Total:</b>		332086607.00		11335384172.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		1709548866.00		34377617891.00		78265244000.00		101122884500
			4216	Capital Outlay On Housing		9902257.00		200605947.00		110000000.00		1132500200
			4217	Capital Outlay On Urban		790000000.00		15632259322.00		20218605400.00		24272949400

Month &amp; Year Of Account 12 2022

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	c			Development								
				<b>Sub Sub Sector Total:</b>		2509451123.00		50210483160.00				
				<b>Sub Sector Total:</b>		2509451123.00		50210483160.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1195539526.00		5953946201.00		15801755100.00		18363825000
				<b>Sub Sub Sector Total:</b>		1195539526.00		5953946201.00				
				<b>Sub Sector Total:</b>		1195539526.00		5953946201.00				
	g		4235	Capital Outlay On Social Security And Welfare		172200000.00		661655000.00		1622010000.00		1139209600
				<b>Sub Sub Sector Total:</b>		172200000.00		661655000.00				
				<b>Sub Sector Total:</b>		172200000.00		661655000.00				
	h		4250	Capital Outlay On Other Social Services		42170448.00		1970329180.00		12023661000.00		6492423000
				<b>Sub Sub Sector Total:</b>		42170448.00		1970329180.00				
				<b>Sub Sector Total:</b>		42170448.00		1970329180.00				
				<b>Sector Total:</b>		6683370361.00		81406930398.00				
ECC	a		4403	Capital Outlay On Animal Husbandry		13912069.00		48627943.00		103325000.00		101765100
			4406	Capital Outlay on Forestry and Wild Life		1115747278.00		7771644904.00		5437603000.00		5069479600
			4408	Capital Outlay On Food Storage And Warehousing				7480061.00		10594000.00		5093336100
				<b>Sub Sub Sector Total:</b>		1129659347.00		7827752908.00				
				<b>Sub Sector Total:</b>		1129659347.00		7827752908.00				
	b		4515	Capital Outlay on other Rural Development Programmes		3607625862.00		28362736970.00		44963212100.00		46871007700
				<b>Sub Sub Sector Total:</b>		3607625862.00		28362736970.00				
				<b>Sub Sector Total:</b>		3607625862.00		28362736970.00				
	d		4700	Capital Outlay on Major Irrigation		9478426748.00		61668418108.00		63182367000.00		109947598400
			4701	Capital Outlay on Major and Medium Irrigation		1145886470.00		9527493998.00		12789848000.00		14054239000
			4702	Capital Outlay on Minor Irrigation		781070688.00		3123183078.00		5337382000.00		5302290300
			4705	Capital Outlay On Command Area Development				38850000.00		180000000.00		233200100
			4711	Capital Outlay on Flood Control Projects		5288101.00		64840343.00		3101000.00		20500000
				<b>Sub Sub Sector Total:</b>		11410672007.00		74422785527.00				
				<b>Sub Sector Total:</b>		11410672007.00		74422785527.00				
	e		4801	Capital Outlay on Power Projects		111987790.00		4187931381.00		66157935000.00		21122451100
				<b>Sub Sub Sector Total:</b>		111987790.00		4187931381.00				
				<b>Sub Sector Total:</b>		111987790.00		4187931381.00				
	f		4851	Capital Outlay on Village and Small Industries		29729000.00		763137365.00		1337106000.00		1358711000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		822322000.00		4954082375.00		5550000000.00		85007000
			4875	Capital Outlay On Other Industries		237500000.00		1871200000.00		6950002000.00		5760002000
				<b>Sub Sub Sector Total:</b>		1089551000.00		7588419740.00				
				<b>Sub Sector Total:</b>		1089551000.00		7588419740.00				
	g		5053	Capital Outlay On Civil Aviation		15930169.00		163605651.00		1510001000.00		116002000
			5054	Capital Outlay on Roads and		7903256736.00		45528646935.00		65104509900.00		79523317600

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## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	g			Bridges								
				<b>Sub Sub Sector Total:</b>		7919186905.00		45692252586.00				
				<b>Sub Sector Total:</b>		7919186905.00		45692252586.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		190130800.00		853910800.00		1067701600.00		1016500000
				<b>Sub Sub Sector Total:</b>		190130800.00		853910800.00				
				<b>Sub Sector Total:</b>		190130800.00		853910800.00				
	j		5452	Capital Outlay On Tourism		237538000.00		876213000.00		1280000000.00		1071403000
			5475	Capital Outlay On Other General Economic Services		43006.00		7997713.00		65001000.00		15001000
				<b>Sub Sub Sector Total:</b>		237581006.00		884210713.00				
				<b>Sub Sector Total:</b>		237581006.00		884210713.00				
				<b>Sector Total:</b>		25696394717.00		169820000625.00				
<b>TOTAL - Capital Expenditure</b>						<b>34377499949</b>		<b>257966252683.00</b>				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		4764879664.00		63851510624.00		226806933100.00		163279605000
			6004	Loans And Advances From The Central Government		2447155685.00		15643974668.00		14334002000.00		14664312000
				<b>Sub Sub Sector Total:</b>		7212035349.00		79495485292.00				
				<b>Sub Sector Total:</b>		7212035349.00		79495485292.00				
				<b>Sector Total:</b>		7212035349.00		79495485292.00				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture				250000000.00		250000000.00		578401000
				<b>Sub Sub Sector Total:</b>				250000000.00				
		c	6216	Loans For Housing				732080000.00		3715100000.00		0
			6217	Loans for Urban Development				6230200000.00		12574101000.00		20161520000
				<b>Sub Sub Sector Total:</b>				6962280000.00				
				<b>Sub Sector Total:</b>				7212280000.00				
	C	a	6408	Loans For Food Storage And Warehousing				192200000.00		1000000000.00		505001000
				<b>Sub Sub Sector Total:</b>				192200000.00				
		e	6801	Loans for Power Projects				1630246000.00		4261802600.00		12638701000
			6856	Loans For Petro-Chemical Industries				2000000000.00		2500000000.00		2500000000
				<b>Sub Sub Sector Total:</b>				3630246000.00				
				<b>Sub Sector Total:</b>				3822446000.00				
	D		7610	Loans to Government Servants etc.				140000.00		700000.00		7001000
				<b>Sub Sub Sector Total:</b>				140000.00				
				<b>Sub Sector Total:</b>				140000.00				
				<b>Sector Total:</b>				11034866000.00				
<b>TOTAL - Loans</b>						<b>7212035349</b>		<b>90530351292.00</b>				
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		-661606.00		-1772610.00		1000.00		1000
				<b>Sub Sub Sector Total:</b>		-661606.00		-1772610.00				
				<b>Sub Sector Total:</b>		-661606.00		-1772610.00				



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## PART I : CONSOLIDATED FUND

4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG Sector Total:						-661606.00		-1772610.00				
<b>TOTAL - G,H sector heads</b>						<b>-661606</b>		<b>-1772610.00</b>				
<b>TOTAL - Expenditure</b>						<b>215824486056</b>		<b>1642169807876</b>				
<b>TOTAL (Part I : CONSOLIDATED FUND)</b>						<b>215824486056</b>						

## PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2013	Council Of Ministers		94868672.00	94868672.00	
2029	Land Revenue			205432500.00	
2052	Secretariat - General Services		56852608.00	56852608.00	
2053	District Administration		-890100000.00	0.00	
4055	Capital outlay on Police		-200000000.00	0.00	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		-857891000.00	0.00	
4701	Capital Outlay on Major and Medium Irrigation		-273508830.00	0.00	
<b>TOTAL (PART II : CONTINGENCY FUND)</b>			<b>-2069778550.00</b>	<b>357153780.00</b>	

## PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2555460574.00	20597291868.00	4157067717.00	38585155065.00	-1601607143.00	-17987863197.00	
<b>Sub Sub Sector Total:</b>					<b>2555460574.00</b>	<b>20597291868.00</b>	<b>4157067717.00</b>	<b>38585155065.00</b>	<b>-1601607143.00</b>	<b>-17987863197.00</b>	
<b>Sub Sector Total:</b>					<b>2555460574.00</b>	<b>20597291868.00</b>	<b>4157067717.00</b>	<b>38585155065.00</b>	<b>-1601607143.00</b>	<b>-17987863197.00</b>	
	c		8011	Insurance And Pension Funds	174716766.00	1318944061.00	362338213.00	3499297146.00	-187621447.00	-2180353085.00	
<b>Sub Sub Sector Total:</b>					<b>174716766.00</b>	<b>1318944061.00</b>	<b>362338213.00</b>	<b>3499297146.00</b>	<b>-187621447.00</b>	<b>-2180353085.00</b>	
<b>Sub Sector Total:</b>					<b>174716766.00</b>	<b>1318944061.00</b>	<b>362338213.00</b>	<b>3499297146.00</b>	<b>-187621447.00</b>	<b>-2180353085.00</b>	
<b>Sector Total:</b>					<b>2730177340</b>	<b>21916235929.00</b>	<b>4519405930.00</b>	<b>42084452211.00</b>	<b>-1789228590.00</b>	<b>-20168216282.00</b>	
PAJ	a		8121	General And Other Reserve Funds		10386179041.00	0.00		0.00	10386179041.00	
<b>Sub Sub Sector Total:</b>						<b>10386179041.00</b>	<b>0.00</b>		<b>0.00</b>	<b>10386179041.00</b>	
<b>Sub Sector Total:</b>						<b>10386179041.00</b>	<b>0.00</b>		<b>0.00</b>	<b>10386179041.00</b>	
	b		8229	Development And Welfare Funds		3105532.00	0.00		0.00	3105532.00	
<b>Sub Sub Sector Total:</b>						<b>3105532.00</b>	<b>0.00</b>		<b>0.00</b>	<b>3105532.00</b>	
<b>Sub Sector Total:</b>						<b>3105532.00</b>	<b>0.00</b>		<b>0.00</b>	<b>3105532.00</b>	
<b>Sector Total:</b>						<b>10389284573.00</b>	<b>0.00</b>		<b>0.00</b>	<b>10389284573.00</b>	
PAK	a		8336	Civil Deposits	2250440514.00	2311366220.00	0.00		2250440514.00	2311366220.00	
			8342	Other Deposits	-5724.00	36576.00	19527180.00	216114719.00	-19532904.00	-216078143.00	
<b>Sub Sub Sector Total:</b>					<b>2250434790.00</b>	<b>2311402796.00</b>	<b>19527180.00</b>	<b>216114719.00</b>	<b>2230907610.00</b>	<b>2095288077.00</b>	
<b>Sub Sector Total:</b>					<b>2250434790.00</b>	<b>2311402796.00</b>	<b>19527180.00</b>	<b>216114719.00</b>	<b>2230907610.00</b>	<b>2095288077.00</b>	
	b		8443	Civil Deposits	6908833509.00	48099185421.30	6859808926.00	59259634255.00	49024583.00	-11160448833.70	
			8444	Defence Deposits	0.00			8993095.00	0.00	-8993095.00	
			8448	Deposits Of Local Funds	15495031.00	455629991.00		212174870.00	15495031.00	243455121.00	
			8449	Other Deposits	23499653.00	121218022979.00		8000000000.00	23499653.00	41218022979.00	
<b>Sub Sub Sector Total:</b>					<b>6947828193.00</b>	<b>169772838391.30</b>	<b>6859808926.00</b>	<b>139480802220.00</b>	<b>88019267.00</b>	<b>30292036171.30</b>	
<b>Sub Sector Total:</b>					<b>6947828193.00</b>	<b>169772838391.30</b>	<b>6859808926.00</b>	<b>139480802220.00</b>	<b>88019267.00</b>	<b>30292036171.30</b>	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub Sub Sector Total:</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sub Sector Total:</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sector Total:</b>					<b>9198262983</b>	<b>172084241187.30</b>	<b>6879336106.00</b>	<b>139696916939.00</b>	<b>2318926877.00</b>	<b>32387324248.30</b>	

**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	b		8658	Suspense Accounts	16262287459.00	17196537496.00	4755926431.00	1259920675.00	11506361028.00	15936616821.00	
				<b>Sub Sub Sector Total:</b>	<b>16262287459.00</b>	<b>17196537496.00</b>	<b>4755926431.00</b>	<b>1259920675.00</b>	<b>11506361028.00</b>	<b>15936616821.00</b>	
				<b>Sub Sector Total:</b>	<b>16262287459.00</b>	<b>17196537496.00</b>	<b>4755926431.00</b>	<b>1259920675.00</b>	<b>11506361028.00</b>	<b>15936616821.00</b>	
	c		8670	Cheques And Bills	156579885283.00	1193677360221.00	166399002026.00	1185879650676.00	-9819116743.00	7797709545.00	
			8671	Departmental Balances	900.00	820440.00	29546.00	1504400.00	-28646.00	-683960.00	
			8672	Permanent Cash Imprest		8000.00	0.00		0.00	8000.00	
			8673	Cash Balance Investment Account	383564510610.60	2428522573338.40	371543240855.60	2436965297740.60	12021269755.00	-8442724402.20	
			8675	Deposits With Reserve Bank	158771178875.00	1109238627736.56	158771178875.00	1109238627736.56	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>698915575668.60</b>	<b>4731439389735.96</b>	<b>696713451302.60</b>	<b>4732085080553.16</b>	<b>2202124366.00</b>	<b>-645690817.20</b>	
				<b>Sub Sector Total:</b>	<b>698915575668.60</b>	<b>4731439389735.96</b>	<b>696713451302.60</b>	<b>4732085080553.16</b>	<b>2202124366.00</b>	<b>-645690817.20</b>	
	e		8680	Miscellaneous Govt. Accounts	0.00			23131699.00	0.00	-23131699.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>			<b>23131699.00</b>	<b>0.00</b>	<b>-23131699.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>			<b>23131699.00</b>	<b>0.00</b>	<b>-23131699.00</b>	
				<b>Sector Total:</b>	<b>715177863127.6</b>	<b>4748635927231.96</b>	<b>701469377733.60</b>	<b>4733368132927.16</b>	<b>13708485394.00</b>	<b>15267794304.80</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	16503672427.51	127202042721.59	12428673383.51	114231990657.59	4074999044.00	12970052064.00	
				<b>Sub Sub Sector Total:</b>	<b>16503672427.51</b>	<b>127202042721.59</b>	<b>12428673383.51</b>	<b>114231990657.59</b>	<b>4074999044.00</b>	<b>12970052064.00</b>	
				<b>Sub Sector Total:</b>	<b>16503672427.51</b>	<b>127202042721.59</b>	<b>12428673383.51</b>	<b>114231990657.59</b>	<b>4074999044.00</b>	<b>12970052064.00</b>	
	b		8793	Inter State Suspense Account		0.00	-7208538950.00	-6367498978.00	7208538950.00	6367498978.00	
				<b>Sub Sub Sector Total:</b>		<b>0.00</b>	<b>-7208538950.00</b>	<b>-6367498978.00</b>	<b>7208538950.00</b>	<b>6367498978.00</b>	
				<b>Sub Sector Total:</b>		<b>0.00</b>	<b>-7208538950.00</b>	<b>-6367498978.00</b>	<b>7208538950.00</b>	<b>6367498978.00</b>	
				<b>Sector Total:</b>	<b>16503672427.51</b>	<b>127202042721.59</b>	<b>5220134433.51</b>	<b>107864491679.59</b>	<b>11283537994.00</b>	<b>19337551042.00</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>743609975878.11</b>	<b>5080227731642.85</b>	<b>718088254203.11</b>	<b>5023013993756.75</b>	<b>25521721675.00</b>	<b>57213737886.10</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>931842961709.11</b>	<b>6665540955412.75</b>		<b>Grand Receipt and Progressive Total:</b>	<b>896102652348.35</b>	<b>6612013708145.69</b>	