

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
RRA	a		0005	Central Goods and Services Tax (CGST)	18519700000.00	129638000000.00	0
			0006	State Goods and Services Tax (SGST)	23200896452.00	194812502749.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		41720596452.00	324450502749.00	
	b		0020	Corporation Tax	18331500000.00	106322600000.00	0
			0021	Taxes on Income other than Corporation Tax.	17834000000.00	103437300000.00	0
			0028	Other Taxes On Income And Expenditure	321857429.00	1861086009.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		36487357429.00	211620986009.00	
	c		0029	Land Revenue	534344121.00	4400884002.00	0
			0030	Stamps And Registration Fees	7676768931.00	47153697495.00	0
			0035	Taxes On Immovable Property Other Than Agricultural Land	2126401225.00	4644674229.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		10337514277.00	56199255726.00	
	d		0037	CUSTOMS	1816800000.00	12717700000.00	0
			0038	UNION EXCISE DUTIES	760900000.00	5326400000.00	0
			0039	State Excise	8779973969.00	63792688376.00	0
			0040	Taxes on Sales, Trade etc.	12687274456.00	79430244018.00	0
			0041	Taxes On Vehicles	3438190203.32	20671411127.65	0
			0042	Taxes On Goods And Passengers	15569796.00	58757508.00	0
			0043	Taxes and Duties On Electricity	6350214619.00	19296792886.00	0
			0044	Service Tax	11500000.00	80500000.00	0
			0045	Other Taxes And Duties On Commodities And Services	72074.00	324609.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		33860495117.32	201374818524.65	
	Sector Total:				122405963275.32	793645563008.65	
RRB	a		0047	Other Fiscal Services		152000.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:			152000.00	
	b		0049	Interest Receipts	138127854.55	4240370463.90	0
			0050	Dividends And Profits	20325270.00	600461938.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		158453124.55	4840832401.90	
	c	i	0051	Public Service Commission	5714625.00	36722589.00	0
			0055	Police	291007295.00	1749271174.00	0
			0056	Jails	647136.00	16866440.00	0
			0058	Stationery And Printing	4537971.00	29226549.00	0
			0059	Public Works	42062051.00	317618634.00	0
			0070	Other Administrative Services	166655715.00	1142423601.00	0
				Contributions And Recoveries			

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
RRB	c	i	0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	1423685089.00	4598372858.00	0
			0075	Miscellaneous General Services	54980366.75	365390516.76	0
Sub Sub Sector Total:						8255892361.76	
		ii	0202	Education, Sports, Art And Culture	7824603338.00	7954773673.00	0
			0210	Medical And Public Health	27798092.00	986640968.00	0
			0211	Family Welfare		528335.00	0
			0215	Water Supply And Sanitation	13886197.00	140442313.00	0
			0216	Housing	24854305.00	149668509.00	0
			0217	Urban Development	21161140.00	155067634.00	0
			0220	Information And Publicity	49312.00	553810.00	0
			0230	Labour And Employment	18926760.00	113694646.00	0
			0235	Social Security And Welfare	26672759.00	79668272.00	0
			0250	Other Social Services	90066256.00	865039142.00	0
Sub Sub Sector Total:						10446077302.00	
		iii	0401	Crop Husbandry	2548997443.00	2727703451.00	0
			0403	Animal Husbandry	1658552.00	10292901.00	0
			0404	Dairy Development	105.00	25992.00	0
			0405	Fisheries	4942202.00	13445911.00	0
			0406	Forestry And Wild Life	1034369794.00	7694011940.00	0
			0408	Food Storage And Warehousing	421576.00	2388531.00	0
			0425	Co-Operatives	5757549.00	23021055.00	0
			0435	Other Agricultural Programmes	119789307.00	401415722.00	0
			0515	Other Rural Development Programmes	4584584.00	24412515.00	0
			0700	Major Irrigation	80715300.00	634632999.00	0
			0701	Major And Medium Irrigation	150530101.00	1040162907.00	0
			0702	Minor Irrigation	209979990.00	1531378091.00	0
			0801	Power	691148.00	34857704.00	0
			0802	Petroleum	212.00	23522.00	0
			0810	Non-Conventional Sources of Energy	40479481.00	163319641.00	0
			0851	Village And Small Industries	84810766.00	605700392.00	0
			0852	Industries	27964.00	96897.00	0
			0853	Non-Ferrous Mining & Metallurgical Industries	6704211674.00	38791303576.00	0
			0875	Other Industries	30066.00	386077.00	0
			1054	Roads And Bridges		21217.00	0
			1452	Tourism		170256000.00	0
			1475	Other General Economic Services	68654735.00	232324455.00	0
Sub Sub Sector Total:						54101181496.00	
Sub Sector Total:					21097960956.75	72803151159.76	
Sector Total:					21256414081.30	77644135561.66	
RRC			1601	Grants-In-Aid From Central Government	47889738937.00	167552166723.00	0
Sub Sub Sector Total:							
Sub Sector Total:							
Sector Total:					47889738937.00	167552166723.00	
ECE			6003	Internal Debt Of The State Government	12952842000.00	48068617000.00	226806933200
				Loans And Advances From The			163279605000

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Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECE			6004	Loans And Advances From The Central Government	887899000.00	67664734000.00	14334002000	14664312000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	13840741000.00	115733351000.00		
ECF	B	c	6216	Loans For Housing		3600.00	3715100000	
			6217	Loans for Urban Development		20072302.00	12574101000	20161520000
				Sub Sub Sector Total:		20075902.00		
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	117784.00	355476.00	0	
				Sub Sub Sector Total:		355476.00		
				Sub Sector Total:	117784.00	20431378.00		
	C	a	6401	Loans for Crop Husbandry		19140.00	0	
			6402	Loans For Soil And Water Conservation	2000.00	34282.00	0	
			6408	Loans For Food Storage And Warehousing		50.00	1000000000	505001000
			6425	Loans For Cooperation	714286.00	35217082.00	98212000	130955000
				Sub Sub Sector Total:		35270554.00		
				Sub Sector Total:	716286.00	35270554.00		
	D		7610	Loans to Government Servants etc.	20313.00	17313.00	7000000	7001000
				Sub Sub Sector Total:		17313.00		
				Sub Sector Total:	20313.00	17313.00		
				Sector Total:	854383.00	55719245.00		
ECG			7810	Inter State Settlement	-2900077.00	-3709348.00	1000	1000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	-2900077.00	-3709348.00		
CR			4000	Miscellaneous Capital Receipts	625030.00	24516092.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	625030.00	24516092.00		
TOTAL - Receipts					205391436629.62	1154651742282.31		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					T	T	T	T
ERA	a		2011	State Legislatures	67425137.00	513432667.00	1096712000.00	1045120000
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	13852373.00	79644923.00	206662000.00	190207000
			2013	Council Of Ministers	219336833.00	1404977909.00	2579339000.00	2599587000
			2014	Administration Of Justice	1444655547.00	10708804162.00	21460787000.00	17699875000
			2015	Elections	163149445.00	1001971842.00	4074061000.00	3623588200
				Sub Sub Sector Total:	1908419335.00	13708831503.00		
				Sub Sector Total:	1908419335.00	13708831503.00		
	b	ii	2029	Land Revenue	847438969.00	5928367664.00	14818523000.00	13545123000
			2030	Stamps And Registration	118919265.00	580097161.00	11000150000.00	10306133200
				Sub Sub Sector Total:	966358234.00	6508464825.00		
		iii	2039	State Excise	167264855.00	878408898.00	2373786000.00	2109010000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	b	iii	2040	Taxes on Sales, Trade etc.		1346012.00		19571599.00		86841000.00		83211000
			2041	Taxes On Vehicles		78225721.00		410593005.00		1488731000.00		1223888000
			2043	Collection Charges under State Goods and Services Tax		188156043.00		1122030840.00		3084331000.00		2844039200
			2045	Other Taxes and Duties on Commodities and Services		36920553.00		196938006.00		11930272000.00		11182863000
				Sub Sub Sector Total:		471913184.00		2627542348.00				
		iv	2047	Other Fiscal Services		1992425.00		13030556.00		28171000.00		26560000
				Sub Sub Sector Total:		1992425.00		13030556.00				
				Sub Sector Total:		1440263843.00		9149037729.00				
	c		2049	Interest Payments		34856889781.50		103178641871.70		226199057000.00		221664345300
				Sub Sub Sector Total:		34856889781.50		103178641871.70				
				Sub Sector Total:		34856889781.50		103178641871.70				
	d		2051	Public Service Commission		38674890.00		229310258.00		1193439000.00		622046200
			2052	Secretariat - General Services		158534183.00		1550162556.00		3465224000.00		3536791400
			2053	District Administration		804850791.00		4762825846.00		11907516000.00		12022101200
			2054	Treasury and Accounts Administration		171467014.00		899951001.00		18294766000.00		23391699500
			2055	Police		6873098882.00		41334068412.00		88679956000.00		82763495900
			2056	Jails		382618250.00		2560394848.00		5530246000.00		4922082000
			2058	Stationery And Printing		27245890.00		235905560.00		520139000.00		553826000
			2059	Public Works		234724703.00		1124113979.00		2968052000.00		2982090600
			2062	Vigilance		37517729.00		242335304.00		557211000.00		490860000
			2070	Other Administrative Services		488927471.00		2706971518.00		7072084000.00		6797538000
				Sub Sub Sector Total:		9217659803.00		55646039282.00				
				Sub Sector Total:		9217659803.00		55646039282.00				
	e		2071	Pension and Retirement Benefit		21076130711.00		116258638642.00		230110977000.00		213396624000
			2075	Miscellaneous General Services		31972608.00		213932760.00		801284000.00		721394000
				Sub Sub Sector Total:		21108103319.00		116472571402.00				
				Sub Sector Total:		21108103319.00		116472571402.00				
				Sector Total:		68531336081.50		298155121787.70				
ERB	a		2202	General Education		29854899772.00		177275222225.00		385282671000.00		352884725800
			2203	Technical Education		318033898.00		2963175432.00		6890680000.00		9463479300
			2204	Sports and Youth Welfare Services		116229588.00		1029732561.00		2606640000.00		3169792200
			2205	Art and Culture		165651226.00		1103825764.00		3483372000.00		3142441000
				Sub Sub Sector Total:		30454814484.00		182371955982.00				
				Sub Sector Total:		30454814484.00		182371955982.00				
	b		2210	Medical and Public Health		5728814376.00		57239991689.00		132592589000.00		133287840200
			2211	Family Welfare		648528837.00		3577180583.00		7023536000.00		5793827000
				Sub Sub Sector Total:		6377343213.00		60817172272.00				
				Sub Sector Total:		6377343213.00		60817172272.00				
	c		2215	Water Supply and Sanitation		718345034.00		6104477752.00		8687757000.00		10013708000
			2216	Housing		382801013.00		27072497506.00		87005826000.00		126898501700
			2217	Urban Development		3987496498.00		14793428277.00		52866303000.00		65818925600
				Sub Sub Sector Total:		5088642545.00		47970403535.00				
				Sub Sector Total:		5088642545.00		47970403535.00				
	d		2220	Information And Publicity		844554006.00		4032312661.00		6553893000.00		6282954200
				Sub Sub Sector Total:		844554006.00		4032312661.00				
				Sub Sector Total:		844554006.00		4032312661.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2732893110.00		19181114683.00		62864053000.00		64532418100

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	e			Sub Sub Sector Total:		2732893110.00		19181114683.00				
				Sub Sector Total:		2732893110.00		19181114683.00				
	f		2230	Labour and Employment		343946035.00		2037137459.00		22653569000.00		21482447600
				Sub Sub Sector Total:		343946035.00		2037137459.00				
				Sub Sector Total:		343946035.00		2037137459.00				
	g		2235	Social Security and Welfare		17833688094.00		89812589360.00		162796280000.00		96895696100
			2236	Nutrition		6063082000.00		6063082000.00		12722503000.00		12722525000
			2245	Relief on Account of Natural Calamities		358801237.00		4377199571.00		31467111000.00		21765466000
				Sub Sub Sector Total:		24255571331.00		100252870931.00				
				Sub Sector Total:		24255571331.00		100252870931.00				
	h		2250	Other Social Services		46362689.00		353074303.00		1149143000.00		1110686300
			2251	Secretariate - Social Services		32713512.00		230099354.00		523214000.00		463180000
				Sub Sub Sector Total:		79076201.00		583173657.00				
				Sub Sector Total:		79076201.00		583173657.00				
				Sector Total:		70176840925.00		417246141180.00				
ERC	a		2401	Crop Husbandry		5659967668.00		25747551123.00		81878091000.00		98518643000
			2402	Soil and Water Conservation		50051695.00		290666475.00		1101306000.00		963398000
			2403	Animal Husbandry		818646796.00		5121083760.00		14784166000.00		14393686000
			2405	Fisheries		50112970.00		528761339.00		2254832000.00		2542435000
			2406	Forestry and Wild Life		1321302907.00		8392256838.00		23278059000.00		18130060400
			2408	Food, Storage And Warehousing		1915499524.00		5099286566.00		19808001000.00		26309499500
			2415	Agricultural Research and Education				927616690.00		1793799000.00		2243800000
			2425	Co-Operation		97934888.00		864720781.00		8840925000.00		10295811300
				Sub Sub Sector Total:		9913516448.00		46971943572.00				
				Sub Sector Total:		9913516448.00		46971943572.00				
	b		2501	Special Programmes for Rural Development		2041455001.00		8731529945.00		9585115000.00		14372211000
			2505	Rural Employment		8209948333.00		22518539166.00		35080308000.00		35073002500
			2515	Other Rural Development Programmes		19316144714.00		34168758494.00		49276168000.00		66870705500
				Sub Sub Sector Total:		29567548048.00		65418827605.00				
				Sub Sector Total:		29567548048.00		65418827605.00				
	d		2700	Major Irrigation		978689976.00		1802258154.00		3227003000.00		7764986400
			2701	Major and Medium Irrigation		962506216.00		5319642185.00		13084357000.00		8854014100
			2702	Minor Irrigation		2843082.00		343208526.00		979053000.00		2295384000
			2705	Command Area Development		4073282.00		32321227.00		102722000.00		104394000
				Sub Sub Sector Total:		1948112556.00		7497430092.00				
				Sub Sector Total:		1948112556.00		7497430092.00				
	e		2801	Power		24520112906.00		117103953023.00		167871010000.00		268609304000
			2810	Non- Conventional Sources of Energy		1169528.00		66742580.00		591206000.00		249228000
				Sub Sub Sector Total:		24521282434.00		117170695603.00				
				Sub Sector Total:		24521282434.00		117170695603.00				
	f		2851	Village and Small Industries		133623258.00		3972603892.00		8649651000.00		13233483400
			2852	Industries		515053000.00		810769366.00		10330598000.00		18089792000
			2853	Non Ferrous Mining and Metallurgical Industries		698569824.00		5572833551.00		19728816000.00		17840216400
				Sub Sub Sector Total:		1347246082.00		10356206809.00				
				Sub Sector Total:		1347246082.00		10356206809.00				
	g		3053	Civil Aviation				23089169.00		9550000.00		93000000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	g		3054	Roads and Bridges		1168088362.00		9916574605.00		15755066000.00		22977581000
				Sub Sub Sector Total:		1168088362.00		9939663774.00				
				Sub Sector Total:		1168088362.00		9939663774.00				
	i		3425	Other Scientific Research				778732000.00		1856174000.00		1770457200
				Sub Sub Sector Total:				778732000.00				
				Sub Sector Total:				778732000.00				
	j		3451	Secretriart -Economic Services		26250704.00		191800222.00		556192000.00		523221000
			3452	Tourism		17610001.00		385974180.00		1180630000.00		1685701100
			3454	Census, Surveys and Statistics		55493091.00		627593037.00		1572802000.00		1731707800
			3475	Other General Economic Services		26547413.00		136987003.00		354824000.00		321268000
				Sub Sub Sector Total:		125901209.00		1342354442.00				
				Sub Sector Total:		125901209.00		1342354442.00				
				Sector Total:		68591695139.00		259475853897.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		3857329535.00		30484930913.00		90637506000.00		83797311000
				Sub Sub Sector Total:		3857329535.00		30484930913.00				
				Sub Sector Total:		3857329535.00		30484930913.00				
				Sector Total:		3857329535.00		30484930913.00				
TOTAL - Revenue Expenditure						211157201680.5		1005362047777.70				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		124388043.00		2921949560.00		6387011000.00		7211202400
			4058	Capital Outlay On Stationery And Printing		8484848.00		9723848.00		60000000.00		61200000
			4059	Capital Outlay On Public Works		179363263.00		2019396051.00		7351466000.00		7818988000
			4070	Capital Outlay on other Administrative Services				29540701.00		881212000.00		1163800000
				Sub Sub Sector Total:		312236154.00		4980610160.00				
				Sub Sector Total:		312236154.00		4980610160.00				
				Sector Total:		312236154.00		4980610160.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		3533602370.00		22554949782.00		51230545000.00		30985096400
				Sub Sub Sector Total:		3533602370.00		22554949782.00				
				Sub Sector Total:		3533602370.00		22554949782.00				
	b		4210	Capital Outlay On Medical And Public Health		1070927000.00		10602613181.00		23372060000.00		21222212400
				Sub Sub Sector Total:		1070927000.00		10602613181.00				
				Sub Sector Total:		1070927000.00		10602613181.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		26311754237.00		57607715783.00		91260517000.00		78265244000
			4216	Capital Outlay On Housing		8465873.00		71624655.00		325001000.00		1100000000
			4217	Capital Outlay On Urban Development		2657500000.00		11895300000.00		18495018000.00		20218607400
				Sub Sub Sector Total:		28977720110.00		69574640438.00				
				Sub Sector Total:		28977720110.00		69574640438.00				
	d		4220	Capital Outlay On Information And Publicity		2467917.00		2467917.00		30000000.00		30000000
				Sub Sub Sector Total:		2467917.00		2467917.00				
				Sub Sector Total:		2467917.00		2467917.00				
	e		4225	Capital Outlay on Welfare of		1572650555.00		8252728468.00		18501625000.00		16544155100

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	e			Scheduled Castes, Scheduled Tribes and Other Backward Classes								
				Sub Sub Sector Total:		1572650555.00		8252728468.00				
				Sub Sector Total:		1572650555.00		8252728468.00				
	g		4235	Capital Outlay On Social Security And Welfare		143896734.00		554100198.00		2787213000.00		1896366100
				Sub Sub Sector Total:		143896734.00		554100198.00				
				Sub Sector Total:		143896734.00		554100198.00				
	h		4250	Capital Outlay On Other Social Services		93891701.00		304913693.00		936001000.00		12023661000
				Sub Sub Sector Total:		93891701.00		304913693.00				
				Sub Sector Total:		93891701.00		304913693.00				
				Sector Total:		35395156387.00		111846413677.00				
ECC	a		4401	Capital Outlay On Crop Husbandry				27500000.00		200010000.00		300012000
			4403	Capital Outlay On Animal Husbandry		947967.00		5009395.00		138332000.00		103325000
			4406	Capital Outlay on Forestry and Wild Life		1123707274.00		5758028244.00		10090007000.00		5517603000
			4408	Capital Outlay On Food Storage And Warehousing		75000.00		75000.00		3825000.00		10594000
			4425	Capital Outlay On Co-Operation				15000000000.00		15205003000.00		10303025000
				Sub Sub Sector Total:		1124730241.00		20790612639.00				
				Sub Sector Total:		1124730241.00		20790612639.00				
	b		4515	Capital Outlay on other Rural Development Programmes		1837306262.00		15443800966.00		31343201000.00		45151495700
				Sub Sub Sector Total:		1837306262.00		15443800966.00				
				Sub Sector Total:		1837306262.00		15443800966.00				
	d		4700	Capital Outlay on Major Irrigation		9662771553.00		55083721785.00		66855564000.00		102533767000
			4701	Capital Outlay on Major and Medium Irrigation		767717440.00		7914972685.00		13227776000.00		13339848000
			4702	Capital Outlay on Minor Irrigation		204269190.00		4100798647.00		4956784000.00		5337382000
			4705	Capital Outlay On Command Area Development				8880000.00		18000000.00		180000000
			4711	Capital Outlay on Flood Control Projects		60566.00		29222681.00		71001000.00		3101000
				Sub Sub Sector Total:		10634818749.00		67137595798.00				
				Sub Sector Total:		10634818749.00		67137595798.00				
	e		4801	Capital Outlay on Power Projects		1061211543.00		6019449760.00		84298406000.00		66805435000
				Sub Sub Sector Total:		1061211543.00		6019449760.00				
				Sub Sector Total:		1061211543.00		6019449760.00				
	f		4851	Capital Outlay on Village and Small Industries		10000000.00		453039000.00		1524505000.00		1362692000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		711697252.00		4400000000.00		8006000000.00		6750000000
			4875	Capital Outlay On Other Industries		510200000.00		3850200000.00		7050004000.00		6950002000
				Sub Sub Sector Total:		1231897252.00		8703239000.00				
				Sub Sector Total:		1231897252.00		8703239000.00				
	g		5053	Capital Outlay On Civil Aviation				97176622.00		2340002000.00		1510001000
			5054	Capital Outlay on Roads and Bridges		7980707301.00		50621059948.00		70273437000.00		78204515800

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	g			Sub Sub Sector Total:		7980707301.00		50718236570.00				
				Sub Sector Total:		7980707301.00		50718236570.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research				429735550.00		1625205000.00		3342701600
				Sub Sub Sector Total:				429735550.00				
				Sub Sector Total:				429735550.00				
	j		5452	Capital Outlay On Tourism		32500000.00		751754000.00		1520000000.00		1280000000
			5475	Capital Outlay On Other General Economic Services		1076207.00		1643515.00		37239000.00		65001000
				Sub Sub Sector Total:		33576207.00		753397515.00				
				Sub Sector Total:		33576207.00		753397515.00				
				Sector Total:		23904247555.00		169996067798.00				
TOTAL - Capital Expenditure						59611640096		286823091635.00				

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		20468049733.00		55384096571.00		225588473000.00		226806933200
			6004	Loans And Advances From The Central Government		4055772099.00		12006168551.00		19921501000.00		14334002000
				Sub Sub Sector Total:		24523821832.00		67390265122.00				
				Sub Sector Total:		24523821832.00		67390265122.00				
				Sector Total:		24523821832.00		67390265122.00				
ECF	A	e	6075	Loans For Miscellaneous General Services		38236875.00		38236875.00		4100000000.00		13531299000
				Sub Sub Sector Total:		38236875.00		38236875.00				
				Sub Sector Total:		38236875.00		38236875.00				
	B	a	6202	Loans For Education, Sports, Art And Culture				137500000.00		250000000.00		250000000
				Sub Sub Sector Total:				137500000.00				
		c	6217	Loans for Urban Development				2600000000.00		8880003000.00		12574101000
				Sub Sub Sector Total:				2600000000.00				
				Sub Sector Total:				2737500000.00				
	C	a	6408	Loans For Food Storage And Warehousing		112900000.00		434200000.00		1000000000.00		1000000000
				Sub Sub Sector Total:		112900000.00		434200000.00				
		e	6801	Loans for Power Projects				114743000.00		5243801000.00		4261802600
			6856	Loans For Petro-Chemical Industries				1375000000.00		2500000000.00		2500000000
				Sub Sub Sector Total:				1489743000.00				
				Sub Sector Total:		112900000.00		1923943000.00				
				Sector Total:		151136875.00		4699679875.00				
TOTAL - Loans						24674958707		72089944997.00				

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		-1273994.00		-2781982.00		20000000.00		1000
				Sub Sub Sector Total:		-1273994.00		-2781982.00				
				Sub Sector Total:		-1273994.00		-2781982.00				
				Sector Total:		-1273994.00		-2781982.00				
TOTAL - G,H sector heads						-1273994		-2781982.00				

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PART I : CONSOLIDATED FUND

TOTAL - Expenditure	295442526489.5	1364272302427.7
TOTAL (Part I : CONSOLIDATED FUND)	295442526489.5	

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2052	Secretariat - General Services	135070255.00		135070255.00	
2403	Animal Husbandry	11570000.00		11570000.00	
4202	Capital Outlay on Education, Sports, Art and Culture			357788333.00	

TOTAL (PART II : CONTINGENCY FUND)	146640255.00	504428588.00
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PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2417538700.00	13609268072.00	3585606672.00	23183286315.00	-1168067972.00	-9574018243.00	
				Sub Sub Sector Total:	2417538700.00	13609268072.00	3585606672.00	23183286315.00	-1168067972.00	-9574018243.00	
				Sub Sector Total:	2417538700.00	13609268072.00	3585606672.00	23183286315.00	-1168067972.00	-9574018243.00	
	c		8011	Insurance And Pension Funds	173839648.00	922411247.00	357200854.00	2266200469.00	-183361206.00	-1343789222.00	
				Sub Sub Sector Total:	173839648.00	922411247.00	357200854.00	2266200469.00	-183361206.00	-1343789222.00	
				Sub Sector Total:	173839648.00	922411247.00	357200854.00	2266200469.00	-183361206.00	-1343789222.00	
				Sector Total:	2591378348	14531679319.00	3942807526.00	25449486784.00	-1351429178.00	-10917807465.00	
PAJ	a		8121	General And Other Reserve Funds		191983065.00	0.00		0.00	191983065.00	
				Sub Sub Sector Total:		191983065.00	0.00		0.00	191983065.00	
				Sub Sector Total:		191983065.00	0.00		0.00	191983065.00	
	b		8228	Revenue Reserve Funds	0.00			4724.00	0.00	-4724.00	
			8235	General And Other Reserve Funds	0.00			36073.97	0.00	-36073.97	
				Sub Sub Sector Total:	0.00			40797.97	0.00	-40797.97	
				Sub Sector Total:	0.00			40797.97	0.00	-40797.97	
				Sector Total:	0	191983065.00	0.00	40797.97	0.00	191942267.03	
PAK	a		8336	Civil Deposits	3555737.00	1038256113.00	0.00		3555737.00	1038256113.00	
			8342	Other Deposits	600.00	6050.00	16735867.00	112491088.00	-16735267.00	-112485038.00	
				Sub Sub Sector Total:	3556337.00	1038262163.00	16735867.00	112491088.00	-13179530.00	925771075.00	
				Sub Sector Total:	3556337.00	1038262163.00	16735867.00	112491088.00	-13179530.00	925771075.00	
	b		8443	Civil Deposits	3106589834.25	24314425403.24	2901620111.00	44929004799.00	204969723.25	-20614579395.76	
			8448	Deposits Of Local Funds	1015420.00	308801407.00	12415767.00	1089089597.00	-11400347.00	-780288190.00	
			8449	Other Deposits	90113666715.00	150749468843.00	117380173.00	117380173.00	89996286542.00	150632088670.00	
				Sub Sub Sector Total:	93221271969.25	175372695653.24	3031416051.00	46135474569.00	90189855918.25	129237221084.24	
				Sub Sector Total:	93221271969.25	175372695653.24	3031416051.00	46135474569.00	90189855918.25	129237221084.24	
	c		8550	Civil Advances	0.00	0.00	0.00	305540.00	0.00	-305540.00	
				Sub Sub Sector Total:	0.00	0.00	0.00	305540.00	0.00	-305540.00	
				Sub Sector Total:	0.00	0.00	0.00	305540.00	0.00	-305540.00	
				Sector Total:	93224828306.25	176410957816.24	3048151918.00	46248271197.00	90176676388.25	130162686619.24	
PAL	b		8658	Suspense Accounts	-18274309878.00	-1310376134.00	533823529.00	1661571025.00	-18808133407.00	-2971947159.00	
				Sub Sub Sector Total:	-18274309878.00	-1310376134.00	533823529.00	1661571025.00	-18808133407.00	-2971947159.00	
				Sub Sector Total:	-18274309878.00	-1310376134.00	533823529.00	1661571025.00	-18808133407.00	-2971947159.00	
	c		8670	Cheques And Bills	190991651304.00	965703063777.00	208584618918.00	978120856867.00	-17592967614.00	-12417793090.00	
			8671	Departmental Balances	12563313.00	13116590.00	237498.00	1011752.00	12325815.00	12104838.00	
			8673	Cash Balance Investment Account	277079698330.60	1979784040368.20	246703241490.20	1842523977929.80	30376456840.40	137260062438.40	
			8675	Deposits With Reserve Bank	175324491721.68	963079789948.56	175324491721.68	963079789948.56	0.00	0.00	
				Sub Sub Sector Total:	643408404669.28	3908580010683.76	630612589627.88	3783725636497.36	12795815041.40	124854374186.40	
				Sub Sector Total:	643408404669.28	3908580010683.76	630612589627.88	3783725636497.36	12795815041.40	124854374186.40	
	e		8680	Miscellaneous Govt. Accounts	0.00		531158.00	7902146.00	-531158.00	-7902146.00	

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PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	e			Sub Sub Sector Total:	0.00		531158.00	7902146.00	-531158.00	-7902146.00	
				Sub Sector Total:	0.00		531158.00	7902146.00	-531158.00	-7902146.00	
				Sector Total:	625134094791.28	3907269634549.76	631146944314.88	3785395109668.36	-6012849523.60	121874524881.40	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	16716404723.51	124449595593.06	16445315633.51	119118604786.06	271089090.00	5330990807.00	
				Sub Sub Sector Total:	16716404723.51	124449595593.06	16445315633.51	119118604786.06	271089090.00	5330990807.00	
				Sub Sector Total:	16716404723.51	124449595593.06	16445315633.51	119118604786.06	271089090.00	5330990807.00	
	b		8793	Inter State Suspense Account	0.00		1707512.00	-6379715091.00	-1707512.00	6379715091.00	
				Sub Sub Sector Total:	0.00		1707512.00	-6379715091.00	-1707512.00	6379715091.00	
				Sub Sector Total:	0.00		1707512.00	-6379715091.00	-1707512.00	6379715091.00	
				Sector Total:	16716404723.51	124449595593.06	16447023145.51	112738889695.06	269381578.00	11710705898.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					737666706169.04	4222853850343.06	654584926904.39	3969831798142.39	83081779264.65	253022052200.67	
Grand Expenditure and Progressive Total:					950174093648.89	5334608529158.09	Grand Receipt and Progressive Total:		943058142798.66	5377505592625.37	