

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	30070800000.00	90212400000.00	0	
			0006	State Goods and Services Tax (SGST)	14820765753.00	101516527883.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		44891565753.00	191728927883.00		
	b		0020	Corporation Tax	28595200000.00	72917700000.00	0	
			0021	Taxes on Income other than Corporation Tax.	27617000000.00	70423200000.00	0	
			0028	Other Taxes On Income And Expenditure	288758569.00	1365358420.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		56500958569.00	144706258420.00		
	c		0029	Land Revenue	1025855200.00	3138558103.00	0	
			0030	Stamps And Registration Fees	6562255086.00	33651807316.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	106209931.00	2237242230.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		7694320217.00	39027607649.00		
	d		0037	CUSTOMS	3970600000.00	11911800000.00	0	
			0038	UNION EXCISE DUTIES	1236800000.00	3710400000.00	0	
			0039	State Excise	8281503603.00	54531063067.00	0	
			0040	Taxes on Sales, Trade etc.	12889500325.00	70023026429.00	0	
			0041	Taxes On Vehicles	2435828661.00	15517991357.00	0	
			0042	Taxes On Goods And Passengers	70005336.00	230698914.00	0	
			0043	Taxes and Duties On Electricity	1055904192.00	14349565421.00	0	
			0044	Service Tax	92000000.00	276000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	3774797.00	3078123.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		30035916914.00	170553623311.00		
	Sector Total:				139122761453.00	546016417263.00		
RRB	a		0047	Other Fiscal Services		21723.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			21723.00		
	b		0049	Interest Receipts	123231668.49	3363596758.58	0	
			0050	Dividends And Profits	14352015.00	376519277.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		137583683.49	3740116035.58		
	c	i	0051	Public Service Commission	2575773.00	23055428.00	0	
			0055	Police	275214797.00	1193659146.00	0	
			0056	Jails	1829595.00	18223578.00	0	
			0058	Stationery And Printing	5760221.00	32421753.00	0	
			0059	Public Works	27341879.00	163831957.00	0	
			0070	Other Administrative Services	104046216.00	493784721.00	0	
				Contributions And Recoveries				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	964415961.00	2241730936.00	0	
			0075	Miscellaneous General Services	124505637.00	316200565.70	0	
			Sub Sub Sector Total:			4482908084.70		
		ii	0202	Education, Sports, Art And Culture	12673128.00	597502852.00	0	
			0210	Medical And Public Health	43865065.00	928758678.00	0	
			0211	Family Welfare	842357.00	1157060.00	0	
			0215	Water Supply And Sanitation	23343219.00	79590130.00	0	
			0216	Housing	25636771.00	124018721.00	0	
			0217	Urban Development	70684492.00	158811534.00	0	
			0220	Information And Publicity	109443.00	520684.00	0	
			0230	Labour And Employment	15256936.00	82540538.00	0	
			0235	Social Security And Welfare	47802127.00	86662701.00	0	
			0250	Other Social Services	17092768.00	91177485.00	0	
			Sub Sub Sector Total:			2150740383.00		
		iii	0401	Crop Husbandry	46183344.00	141638096.00	0	
			0403	Animal Husbandry	1636289.00	6822266.00	0	
			0404	Dairy Development	2430.00	2930.00	0	
			0405	Fisheries	5201024.00	29309228.00	0	
			0406	Forestry And Wild Life	1003510285.00	5854431499.00	0	
			0408	Food Storage And Warehousing	16560.00	-317931.00	0	
			0425	Co-Operatives	2811700.00	63289980.00	0	
			0435	Other Agricultural Programmes	1144275.00	10400381.00	0	
			0515	Other Rural Development Programmes	2555636.00	79904184.00	0	
			0700	Major Irrigation	119997041.00	530814171.00	0	
			0701	Major And Medium Irrigation	140840923.00	825729445.00	0	
			0702	Minor Irrigation	255889524.00	1299490622.00	0	
			0802	Petroleum	100.00	100.00	0	
			0810	Non-Conventional Sources of Energy	689906.00	5723936.00	0	
			0851	Village And Small Industries	37557067.00	249883234.00	0	
			0852	Industries		549561.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	4963124468.00	28486453498.00	0	
			0875	Other Industries	74269.00	281096.00	0	
			1054	Roads And Bridges	9220.00	2113457.00	0	
			1452	Tourism		200.00	0	
			1475	Other General Economic Services	33307859.00	138090678.00	0	
			Sub Sub Sector Total:			37724610631.00		
			Sub Sector Total:		8377548305.00	44358259098.70		
			Sector Total:		8515131988.49	48098396857.28		
RRC			1601	Grants-In-Aid From Central Government	79286795000.00	133468541309.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		79286795000.00	133468541309.00		
ECE			6003	Internal Debt Of The State Government	13832554000.00	25258483152.00	163279605000	147635572000
			6004	Loans And Advances From The Central Government	1341780000.00	15163575000.00	14664312000	15825734000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECE				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	15174334000.00	40422058152.00		
ECF	A	e	6075	Loans For Miscellaneous General Services	3780.00	4504230.00	14431400000	1100000000
				Sub Sub Sector Total:		4504230.00		
				Sub Sector Total:	3780.00	4504230.00		
	B	a	6202	Loans For Education, Sports, Art And Culture		1648621.00	578401000	578401000
				Sub Sub Sector Total:		1648621.00		
		c	6216	Loans For Housing		3400.00	0	
			6217	Loans for Urban Development	7815767.00	39663260.00	20161520000	7050001000
				Sub Sub Sector Total:		39666660.00		
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	115147.00	282797.00	0	
				Sub Sub Sector Total:		282797.00		
				Sub Sector Total:	7930914.00	41598078.00		
	C	a	6401	Loans for Crop Husbandry	4380.00	37140.00	0	
			6402	Loans For Soil And Water Conservation	3670.00	19247.00	0	
			6408	Loans For Food Storage And Warehousing		2063901038.00	505001000	6004000
			6425	Loans For Cooperation	2513194.00	57679519.00	130955000	166951000
				Sub Sub Sector Total:		2121636944.00		
		f	6851	Loans for Village and Small Industries		10.00	0	
				Sub Sub Sector Total:		10.00		
				Sub Sector Total:	2521244.00	2121636954.00		
	D		7610	Loans to Government Servants etc.	3002.00	20347.00	7001000	7001000
				Sub Sub Sector Total:		20347.00		
				Sub Sector Total:	3002.00	20347.00		
				Sector Total:	10458940.00	2167759609.00		
ECG			7810	Inter State Settlement	155005.00	-6088498.00	1000	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	155005.00	-6088498.00		
CR			4000	Miscellaneous Capital Receipts	992122.00	443917204.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	992122.00	443917204.00		
TOTAL - Receipts					242110628508.49	770611001896.28		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					T	T	T	T
ERA	a		2011	State Legislatures	68169027.00	432448726.00	1044120000.00	1008931000
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	8741296.00	55743253.00	187907000.00	164162000
			2013	Council Of Ministers	155100867.00	1042260831.00	1699587000.00	1755640200
			2014	Administration Of Justice	1400374291.00	6088106602.00	17260175000.00	15641913300

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	a		2015	Elections		267082236.00		889267346.00		3289888000.00		3271025100
				Sub Sub Sector Total:		1899467717.00		8507826758.00				
				Sub Sector Total:		1899467717.00		8507826758.00				
	b	ii	2029	Land Revenue		1138144495.00		5410609855.00		12945123000.00		11606795000
			2030	Stamps And Registration		90340321.00		429724812.00		8281752000.00		8373654100
				Sub Sub Sector Total:		1228484816.00		5840334667.00				
		iii	2039	State Excise		145085697.00		706395875.00		2109010000.00		4887471000
			2040	Taxes on Sales, Trade etc.		10984006.00		27159260.00		83211000.00		98506000
			2041	Taxes On Vehicles		148276538.00		366977708.00		1073888000.00		1036005100
			2043	Collection Charges under State Goods and Services Tax		180162748.00		914601012.00		2844039000.00		2657428000
			2045	Other Taxes and Duties on Commodities and Services		34375338.00		159229476.00		10285863000.00		13923990100
				Sub Sub Sector Total:		518884327.00		2174363331.00				
		iv	2047	Other Fiscal Services		2626031.00		10714008.00		26560000.00		29845000
				Sub Sub Sector Total:		2626031.00		10714008.00				
				Sub Sector Total:		1749995174.00		8025412006.00				
	c		2049	Interest Payments		14154456010.00		60426521318.00		221664345000.00		234541430100
				Sub Sub Sector Total:		14154456010.00		60426521318.00				
				Sub Sector Total:		14154456010.00		60426521318.00				
	d		2051	Public Service Commission		58714517.00		191754663.00		472046000.00		488785000
			2052	Secretariat - General Services		125903109.00		1006276346.00		3174441000.00		3130986200
			2053	District Administration		829300026.00		3701956502.00		11051901000.00		9313780100
			2054	Treasury and Accounts Administration		147519085.00		725904762.00		23387991000.00		12468126000
			2055	Police		7749055889.00		32756049571.00		82120075000.00		73254551900
			2056	Jails		353433719.00		2034129748.00		4917082000.00		4626382100
			2058	Stationery And Printing		23652810.00		190509191.00		553826000.00		522667000
			2059	Public Works		145799142.00		914225342.00		2572090000.00		2951645000
			2062	Vigilance		37761543.00		193454291.00		489860000.00		427116100
			2070	Other Administrative Services		409411572.00		2035009055.00		6790318000.00		6606113400
				Sub Sub Sector Total:		9880551412.00		43749269471.00				
				Sub Sector Total:		9880551412.00		43749269471.00				
	e		2071	Pension and Retirement Benefit		19105802962.00		86495636127.00		193596623000.00		176562634000
			2075	Miscellaneous General Services		24572115.00		150698425.00		721394000.00		514750000
				Sub Sub Sector Total:		19130375077.00		86646334552.00				
				Sub Sector Total:		19130375077.00		86646334552.00				
				Sector Total:		46814845390.00		207355364105.00				
ERB	a		2202	General Education		24820642030.00		117484215984.00		351983125000.00		322742157100
			2203	Technical Education		410387834.00		2500446406.00		6001207000.00		6461020000
			2204	Sports and Youth Welfare Services		117394629.00		773802427.00		2387159000.00		2207381100
			2205	Art and Culture		57372160.00		691758644.00		2909841000.00		2080104100
				Sub Sub Sector Total:		25405796653.00		121450223461.00				
				Sub Sector Total:		25405796653.00		121450223461.00				
	b		2210	Medical and Public Health		10954446941.00		41008274086.00		113199672000.00		119599132190
			2211	Family Welfare		651755041.00		2820695201.00		5793827000.00		6001872000
				Sub Sub Sector Total:		11606201982.00		43828969287.00				
				Sub Sector Total:		11606201982.00		43828969287.00				
	c		2215	Water Supply and Sanitation		803729936.00		4384542536.00		8503708000.00		6147994400
			2216	Housing		26967444059.00		75758267415.00		105805501000.00		61264166300
			2217	Urban Development		59129808.00		15853489249.00		37545205000.00		46380987900
				Sub Sub Sector Total:		27830303803.00		95996299200.00				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	c	Sub Sector Total:				27830303803.00		95996299200.00				
	d		2220	Information And Publicity		255747920.00		1144572855.00		4712954000.00		3589098000
		Sub Sub Sector Total:				255747920.00		1144572855.00				
		Sub Sector Total:				255747920.00		1144572855.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2455444068.00		13301793937.00		51505580000.00		56201506100
		Sub Sub Sector Total:				2455444068.00		13301793937.00				
		Sub Sector Total:				2455444068.00		13301793937.00				
	f		2230	Labour and Employment		332084894.00		1803680349.00		12036472000.00		18814147800
		Sub Sub Sector Total:				332084894.00		1803680349.00				
		Sub Sector Total:				332084894.00		1803680349.00				
	g		2235	Social Security and Welfare		5117736030.00		25553694872.00		82555639000.00		76899013500
			2236	Nutrition				1862484000.00		12722525000.00		14950008600
			2245	Relief on Account of Natural Calamities		661548526.00		3271597290.00		20403066000.00		28923502000
		Sub Sub Sector Total:				5779284556.00		30687776162.00				
		Sub Sector Total:				5779284556.00		30687776162.00				
	h		2250	Other Social Services		24119900.00		169232922.00		907106000.00		1059719000
			2251	Secretariate - Social Services		3673823.00		161747863.00		463180000.00		426470000
		Sub Sub Sector Total:				27793723.00		330980785.00				
		Sub Sector Total:				27793723.00		330980785.00				
	Sector Total:					73692657599.00		308544296036.00				
ERC	a		2401	Crop Husbandry		891616619.00		22607015487.00		78863593000.00		79928904700
			2402	Soil and Water Conservation		56264040.00		261655989.00		963398000.00		897647000
			2403	Animal Husbandry		707319728.00		3932326835.00		14332443000.00		11002474100
			2405	Fisheries		48279273.00		255007811.00		2502435000.00		1957948000
			2406	Forestry and Wild Life		1346139287.00		6789481873.00		17984928000.00		17802709698
			2408	Food, Storage And Warehousing		102855059.00		1060458469.00		26308833000.00		40351720000
			2415	Agricultural Research and Education		147160740.00		928716690.00		1793800000.00		1644221000
			2425	Co-Operation		135581442.00		576897108.00		9035811000.00		13483865300
		Sub Sub Sector Total:				3435216188.00		36411560262.00				
		Sub Sector Total:				3435216188.00		36411560262.00				
	b		2501	Special Programmes for Rural Development		541333333.00		618504033.00		13285111000.00		8333702600
			2505	Rural Employment				32120000.00		35073002000.00		46067001300
			2515	Other Rural Development Programmes		6397152550.00		10861002527.00		51342205000.00		54095388200
		Sub Sub Sector Total:				6938485883.00		11511626560.00				
		Sub Sector Total:				6938485883.00		11511626560.00				
	d		2700	Major Irrigation		502695069.00		2204036455.00		5722486000.00		2885769000
			2701	Major and Medium Irrigation		662634253.00		3104323167.00		8449514000.00		7510703000
			2702	Minor Irrigation		218289339.00		822208575.00		1895384000.00		1732179000
			2705	Command Area Development		5407655.00		34300439.00		104394000.00		119054400
		Sub Sub Sector Total:				1389026316.00		6164868636.00				
		Sub Sector Total:				1389026316.00		6164868636.00				
	e		2801	Power		15028935879.00		75099367850.00		151754904000.00		232384302000
			2810	Non- Conventional Sources of Energy		553442.00		279578698.00		249228000.00		147282000
		Sub Sub Sector Total:				15029489321.00		75378946548.00				
		Sub Sector Total:				15029489321.00		75378946548.00				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	f		2851	Village and Small Industries		105438763.00		2204944932.00		6458132000.00		8002805600
			2852	Industries				2000713671.00		12389792000.00		14088924000
			2853	Non Ferrous Mining and Metallurgical Industries		891373657.00		3275770668.00		15459706000.00		13693896000
				Sub Sub Sector Total:		996812420.00		7481429271.00				
				Sub Sector Total:		996812420.00		7481429271.00				
	g		3053	Civil Aviation				28660249.00		93000000.00		93000000
			3054	Roads and Bridges		1124527265.00		6345351747.00		16227581000.00		15837247000
				Sub Sub Sector Total:		1124527265.00		6374011996.00				
				Sub Sector Total:		1124527265.00		6374011996.00				
	i		3425	Other Scientific Research		151616000.00		585005450.00		1570457000.00		1441223200
				Sub Sub Sector Total:		151616000.00		585005450.00				
				Sub Sector Total:		151616000.00		585005450.00				
	j		3451	Secretariat -Economic Services		6340190.00		137946190.00		523221000.00		504090000
			3452	Tourism		44995120.00		322649908.00		1167201000.00		1046234100
			3454	Census, Surveys and Statistics		216054620.00		429267335.00		1561418000.00		1277909454
			3475	Other General Economic Services		20203189.00		114560594.00		321268000.00		287813000
				Sub Sub Sector Total:		287593119.00		1004424027.00				
				Sub Sector Total:		287593119.00		1004424027.00				
				Sector Total:		29352766512.00		144911872750.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		6496650819.00		27906637840.00		81594411000.00		66414442000
				Sub Sub Sector Total:		6496650819.00		27906637840.00				
				Sub Sector Total:		6496650819.00		27906637840.00				
				Sector Total:		6496650819.00		27906637840.00				
TOTAL - Revenue Expenditure						156356920320		688718170731.00				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		14191277.00		1858046932.00		6009202000.00		8378551400
			4059	Capital Outlay On Public Works		184441872.00		806344457.00		6871646000.00		5994083200
			4070	Capital Outlay on other Administrative Services		50180183.00		113713715.00		1163800000.00		147001000
				Sub Sub Sector Total:		248813332.00		2778105104.00				
				Sub Sector Total:		248813332.00		2778105104.00				
				Sector Total:		248813332.00		2778105104.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		786411770.00		5828204678.00		29975096000.00		32889202000
				Sub Sub Sector Total:		786411770.00		5828204678.00				
				Sub Sector Total:		786411770.00		5828204678.00				
	b		4210	Capital Outlay On Medical And Public Health		602812473.00		9495013276.00		20036146000.00		19504071500
				Sub Sub Sector Total:		602812473.00		9495013276.00				
				Sub Sector Total:		602812473.00		9495013276.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		27920933851.00		29730244699.00		78065244000.00		101122884500
			4216	Capital Outlay On Housing		12079197.00		144575835.00		1100000000.00		1132500200
			4217	Capital Outlay On Urban Development		2009459218.00		12274295527.00		20213404000.00		24272949400
				Sub Sub Sector Total:		29942472266.00		42149116061.00				

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	c	Sub Sector Total:				29942472266.00		42149116061.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		295406743.00		3355433567.00		15536264000.00		18363825000
				Sub Sub Sector Total:		295406743.00		3355433567.00				
				Sub Sector Total:		295406743.00		3355433567.00				
	g		4235	Capital Outlay On Social Security And Welfare				200335000.00		1622010000.00		1139209600
				Sub Sub Sector Total:				200335000.00				
				Sub Sector Total:				200335000.00				
	h		4250	Capital Outlay On Other Social Services		23117884.00		212977008.00		12023661000.00		6492423000
				Sub Sub Sector Total:		23117884.00		212977008.00				
				Sub Sector Total:		23117884.00		212977008.00				
				Sector Total:		31650221136.00		61241079590.00				
ECC	a		4403	Capital Outlay On Animal Husbandry		956239.00		9765675.00		103325000.00		101765100
			4406	Capital Outlay on Forestry and Wild Life		1127068001.00		4095034012.00		5437603000.00		5069479600
			4408	Capital Outlay On Food Storage And Warehousing		742829.00		742829.00		10594000.00		5093336100
				Sub Sub Sector Total:		1128767069.00		4105542516.00				
				Sub Sector Total:		1128767069.00		4105542516.00				
	b		4515	Capital Outlay on other Rural Development Programmes		1657544804.00		14774060789.00		43431712000.00		46871007700
				Sub Sub Sector Total:		1657544804.00		14774060789.00				
				Sub Sector Total:		1657544804.00		14774060789.00				
	d		4700	Capital Outlay on Major Irrigation		5555262643.00		34195629863.00		51182367000.00		109947598400
			4701	Capital Outlay on Major and Medium Irrigation		799473535.00		5247462257.00		12009848000.00		14054239000
			4702	Capital Outlay on Minor Irrigation		301277905.00		1657450890.00		4837382000.00		5302290300
			4705	Capital Outlay On Command Area Development				38850000.00		180000000.00		233200100
			4711	Capital Outlay on Flood Control Projects		25068139.00		33030633.00		3101000.00		20500000
				Sub Sub Sector Total:		6681082222.00		41172423643.00				
				Sub Sector Total:		6681082222.00		41172423643.00				
	e		4801	Capital Outlay on Power Projects		151494492.00		3666740201.00		66157935000.00		21122451100
				Sub Sub Sector Total:		151494492.00		3666740201.00				
				Sub Sector Total:		151494492.00		3666740201.00				
	f		4851	Capital Outlay on Village and Small Industries		140000.00		413209000.00		1334506000.00		1358711000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		752400000.00		2249316375.00		3000000000.00		85007000
			4875	Capital Outlay On Other Industries		522500000.00		1393700000.00		6950002000.00		5760002000
				Sub Sub Sector Total:		1275040000.00		4056225375.00				
				Sub Sector Total:		1275040000.00		4056225375.00				
	g		5053	Capital Outlay On Civil Aviation		1175962.00		122517651.00		1510001000.00		116002000
			5054	Capital Outlay on Roads and Bridges		3937980876.00		26229920317.00		55104509000.00		79523317600
				Sub Sub Sector Total:		3939156838.00		26352437968.00				

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	g	Sub Sector Total:				3939156838.00		26352437968.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research				408480000.00		1051201000.00		1016500000
		Sub Sub Sector Total:						408480000.00				
		Sub Sector Total:						408480000.00				
	j		5452	Capital Outlay On Tourism				184838000.00		1280000000.00		1071403000
			5475	Capital Outlay On Other General Economic Services		1071861.00		6796115.00		65001000.00		15001000
		Sub Sub Sector Total:				1071861.00		191634115.00				
		Sub Sector Total:				1071861.00		191634115.00				
		Sector Total:				14834157286.00		94727544607.00				
TOTAL - Capital Expenditure						46733191754		158746729301.00				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		22712500000.00		41061455727.00		226806933000.00		163279605000
			6004	Loans And Advances From The Central Government		644599361.00		6998536275.00		14334002000.00		14664312000
		Sub Sub Sector Total:				23357099361.00		48059992002.00				
		Sub Sector Total:				23357099361.00		48059992002.00				
		Sector Total:				23357099361.00		48059992002.00				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture				250000000.00		250000000.00		578401000
		Sub Sub Sector Total:						250000000.00				
		c	6216	Loans For Housing		227700000.00		458800000.00		915100000.00		0
			6217	Loans for Urban Development		2560000000.00		5066100000.00		8574101000.00		20161520000
		Sub Sub Sector Total:				2787700000.00		5524900000.00				
		Sub Sector Total:				2787700000.00		5774900000.00				
	C	a	6408	Loans For Food Storage And Warehousing				192200000.00		1000000000.00		505001000
		Sub Sub Sector Total:						192200000.00				
		e	6801	Loans for Power Projects				1598566000.00		4261802000.00		12638701000
			6856	Loans For Petro-Chemical Industries				1375000000.00		2500000000.00		2500000000
		Sub Sub Sector Total:						2973566000.00				
		Sub Sector Total:						3165766000.00				
	D		7610	Loans to Government Servants etc.		140000.00		140000.00		700000.00		7001000
		Sub Sub Sector Total:				140000.00		140000.00				
		Sub Sector Total:				140000.00		140000.00				
		Sector Total:				2787840000.00		8940806000.00				
TOTAL - Loans						26144939361		57000798002.00				
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		4287314.00		-1990871.00		1000.00		1000
		Sub Sub Sector Total:				4287314.00		-1990871.00				
		Sub Sector Total:				4287314.00		-1990871.00				
		Sector Total:				4287314.00		-1990871.00				
TOTAL - G,H sector heads						4287314		-1990871.00				

PART I : CONSOLIDATED FUND

TOTAL - Expenditure	229239338749	904463707163
TOTAL (Part I : CONSOLIDATED FUND)	229239338749	

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2029	Land Revenue		65082500.00		
2053	District Administration		890100000.00		
4055	Capital outlay on Police		200000000.00		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		115491000.00		
4701	Capital Outlay on Major and Medium Irrigation		273508830.00		
TOTAL (PART II : CONTINGENCY FUND)			1544182330.00		

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2556365203.00	11927102938.00	4631332170.00	21462347307.00	-2074966967.00	-9535244369.00	
				Sub Sub Sector Total:	2556365203.00	11927102938.00	4631332170.00	21462347307.00	-2074966967.00	-9535244369.00	
				Sub Sector Total:	2556365203.00	11927102938.00	4631332170.00	21462347307.00	-2074966967.00	-9535244369.00	
	c		8011	Insurance And Pension Funds	164255894.00	747684539.00	483915005.00	1925703108.00	-319659111.00	-1178018569.00	
				Sub Sub Sector Total:	164255894.00	747684539.00	483915005.00	1925703108.00	-319659111.00	-1178018569.00	
				Sub Sector Total:	164255894.00	747684539.00	483915005.00	1925703108.00	-319659111.00	-1178018569.00	
				Sector Total:	2720621097	12674787477.00	5115247175.00	23388050415.00	-2394626078.00	-10713262938.00	
PAJ	a		8121	General And Other Reserve Funds	100.00	60785.00	0.00		100.00	60785.00	
				Sub Sub Sector Total:	100.00	60785.00	0.00		100.00	60785.00	
				Sub Sector Total:	100.00	60785.00	0.00		100.00	60785.00	
				Sector Total:	100	60785.00	0.00		100.00	60785.00	
PAK	a		8336	Civil Deposits	13196766.00	60695290.00	0.00		13196766.00	60695290.00	
			8342	Other Deposits	9780.00	31760.00	32239556.00	125049593.00	-32229776.00	-125017833.00	
				Sub Sub Sector Total:	13206546.00	60727050.00	32239556.00	125049593.00	-19033010.00	-64322543.00	
				Sub Sector Total:	13206546.00	60727050.00	32239556.00	125049593.00	-19033010.00	-64322543.00	
	b		8443	Civil Deposits	2401655478.00	26879587928.30	4121939708.00	33390026036.00	-1720284230.00	-6510438107.70	
			8444	Defence Deposits	0.00			8993095.00	0.00	-8993095.00	
			8448	Deposits Of Local Funds	134704877.00	241713625.00		25000000.00	134704877.00	216713625.00	
			8449	Other Deposits	20413458610.00	40401527672.00	0.00		20413458610.00	40401527672.00	
				Sub Sub Sector Total:	22949818965.00	67522829225.30	4121939708.00	33424019131.00	18827879257.00	34098810094.30	
				Sub Sector Total:	22949818965.00	67522829225.30	4121939708.00	33424019131.00	18827879257.00	34098810094.30	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sector Total:	22963025511	67583556275.30	4154179264.00	33549068724.00	18808846247.00	34034487551.30	
PAL	b		8658	Suspense Accounts	-25503209571.00	752382039.00	2765665861.00	2492224447.00	-28268875432.00	-1739842408.00	
				Sub Sub Sector Total:	-25503209571.00	752382039.00	2765665861.00	2492224447.00	-28268875432.00	-1739842408.00	
				Sub Sector Total:	-25503209571.00	752382039.00	2765665861.00	2492224447.00	-28268875432.00	-1739842408.00	
	c		8670	Cheques And Bills	156448146830.00	659890846120.00	150956349712.00	646786570426.00	5491797118.00	13104275694.00	
			8671	Departmental Balances	-16000.00	373432.00	471854.00	1175831.00	-487854.00	-802399.00	
			8672	Permanent Cash Imprest		8000.00	0.00		0.00	8000.00	
			8673	Cash Balance Investment Account	252162012381.40	1383867485125.40	252850655479.40	1298532711447.40	-688643098.00	85334773678.00	
			8675	Deposits With Reserve Bank	135868017222.49	580640037543.83	135868017222.49	580640037543.83	0.00	0.00	
				Sub Sub Sector Total:	544478160433.89	2624398750221.23	539675494267.89	2525960495248.23	4802666166.00	98438254973.00	
				Sub Sector Total:	544478160433.89	2624398750221.23	539675494267.89	2525960495248.23	4802666166.00	98438254973.00	
	e		8680	Miscellaneous Govt. Accounts	0.00		5763744.00	16949433.00	-5763744.00	-16949433.00	

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PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	e			Sub Sub Sector Total:	0.00		5763744.00	16949433.00	-5763744.00	-16949433.00	
				Sub Sector Total:	0.00		5763744.00	16949433.00	-5763744.00	-16949433.00	
				Sector Total:	518974950862.89	2625151132260.23	542446923872.89	2528469669128.23	-23471973010.00	96681463132.00	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	11962503405.51	72109617031.55	12859951204.51	67786211614.55	-897447799.00	4323405417.00	
				Sub Sub Sector Total:	11962503405.51	72109617031.55	12859951204.51	67786211614.55	-897447799.00	4323405417.00	
				Sub Sector Total:	11962503405.51	72109617031.55	12859951204.51	67786211614.55	-897447799.00	4323405417.00	
	b		8793	Inter State Suspense Account	0.00		-1276670.00	-6324030627.00	1276670.00	6324030627.00	
				Sub Sub Sector Total:	0.00		-1276670.00	-6324030627.00	1276670.00	6324030627.00	
				Sub Sector Total:	0.00		-1276670.00	-6324030627.00	1276670.00	6324030627.00	
				Sector Total:	11962503405.51	72109617031.55	12858674534.51	61462180987.55	-896171129.00	10647436044.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					556621100976.40	2777519153829.08	564575024846.40	2646868969254.78	-7953923870.00	130650184574.30	
Grand Expenditure and Progressive Total:					793814363595.40	3552876858747.78	Grand Receipt and Progressive Total:		798731729484.89	3548130155725.36	