

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	12058000000.00	48232000000.00	0	
			0006	State Goods and Services Tax (SGST)	21025430878.00	71468008155.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>33083430878.00</b>	<b>119700008155.00</b>		
	b		0020	Corporation Tax	10857900000.00	33659400000.00	0	
			0021	Taxes on Income other than Corporation Tax.	11033700000.00	34204500000.00	0	
			0023	Hotel Receipts Tax	358400.00	358400.00	0	
			0028	Other Taxes On Income And Expenditure	205483370.00	937048418.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>22097441770.00</b>	<b>68801306818.00</b>		
	c		0029	Land Revenue	419415120.00	1062538053.00	0	
			0030	Stamps And Registration Fees	9558335918.00	22526138836.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	134363332.00	2041829587.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>10112114370.00</b>	<b>25630506476.00</b>		
	d		0037	CUSTOMS	2255000000.00	9020000000.00	0	
			0038	UNION EXCISE DUTIES	1092000000.00	4368000000.00	0	
			0039	State Excise	9712690004.00	29806153925.00	0	
			0040	Taxes on Sales, Trade etc.	16580518653.00	43539056311.00	0	
			0041	Taxes On Vehicles	2769493966.00	7089721038.00	0	
			0042	Taxes On Goods And Passengers	13845955.00	41714832.00	0	
			0043	Taxes and Duties On Electricity	8861232924.00	11935067433.00	0	
			0044	Service Tax	23000000.00	92000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	1248856.00	537745787.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>41309030358.00</b>	<b>106429459326.00</b>		
			<b>Sector Total:</b>		<b>106602017376.00</b>	<b>320561280775.00</b>		
RRB	b		0049	Interest Receipts	132668374.16	664407437.08	0	
			0050	Dividends And Profits	288613.00	13987373.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>132956987.16</b>	<b>678394810.08</b>		
	c	i	0051	Public Service Commission	5973466.00	6082904.00	0	
			0055	Police	217488678.00	691142373.00	0	
			0056	Jails	2324853.00	12616950.00	0	
			0058	Stationery And Printing	4731852.00	19392286.00	0	
			0059	Public Works	73709489.00	263341543.00	0	
			0070	Other Administrative Services	103864592.00	861541958.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-427861152.00	774840357.00	0	

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0075	Miscellaneous General Services	120374814.00	169402444.00	0	
			<b>Sub Sub Sector Total:</b>			<b>2798360815.00</b>		
		ii	0202	Education, Sports, Art And Culture	21517433.00	6917779171.00	0	
			0210	Medical And Public Health	35042421.00	1007069747.00	0	
			0211	Family Welfare	868906.00	2521806.00	0	
			0215	Water Supply And Sanitation	19639768.00	70190518.00	0	
			0216	Housing	14843812.00	89166453.00	0	
			0217	Urban Development	10964554.00	26647755.00	0	
			0220	Information And Publicity	60652.00	284199.00	0	
			0230	Labour And Employment	13958845.00	44396231.00	0	
			0235	Social Security And Welfare	2440950.00	7256172.00	0	
			0250	Other Social Services	41377555.00	704757313.00	0	
			<b>Sub Sub Sector Total:</b>			<b>8870069365.00</b>		
		iii	0401	Crop Husbandry	19180988.00	82694476.00	0	
			0403	Animal Husbandry	2546031.00	6792167.00	0	
			0404	Dairy Development		33400.00	0	
			0405	Fisheries	1967688.00	12751029.00	0	
			0406	Forestry And Wild Life	915294646.00	2935700541.00	0	
			0408	Food Storage And Warehousing	25092.00	34592.00	0	
			0425	Co-Operatives	1336612.00	4009235.00	0	
			0435	Other Agricultural Programmes	45624885.00	51081353.00	0	
			0515	Other Rural Development Programmes	4193766.00	61825804.00	0	
			0700	Major Irrigation	86746369.00	220153562.00	0	
			0701	Major And Medium Irrigation	153086067.00	729350743.00	0	
			0702	Minor Irrigation	186907156.00	670331023.00	0	
			0801	Power	655454.00	13282031.00	0	
			0810	Non-Conventional Sources of Energy	1600000.00	1653700.00	0	
			0851	Village And Small Industries	20927060.00	58305174.00	0	
			0852	Industries	72858.00	245937.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	6421076885.00	17055958115.00	0	
			0875	Other Industries	56960.00	281337.00	0	
			1054	Roads And Bridges	107723.00	116252.00	0	
			1425	Other Scientific Research	-20.00	0.00	0	
			1475	Other General Economic Services	37629918.00	87283688.00	0	
			<b>Sub Sub Sector Total:</b>			<b>21991884159.00</b>		
		<b>Sub Sector Total:</b>			<b>8166257626.00</b>	<b>33660314339.00</b>		
	<b>Sector Total:</b>				<b>8299214613.16</b>	<b>34338709149.08</b>		
RRC			1601	Grants-In-Aid From Central Government	28552596945.00	90329245045.00	0	
			<b>Sub Sub Sector Total:</b>					
		<b>Sub Sector Total:</b>						
	<b>Sector Total:</b>				<b>28552596945.00</b>	<b>90329245045.00</b>		
ECE			6003	Internal Debt Of The State Government	9999721000.00	27655783000.00	147635572000	134395492000
			6004	Loans And Advances From The Central Government	36426560000.00	44530048000.00	15825734000	13637881000
			<b>Sub Sub Sector Total:</b>					
	<b>Sub Sector Total:</b>							
	<b>Sector Total:</b>				<b>46426281000.00</b>	<b>72185831000.00</b>		

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECF	B	a	6202	Loans For Education, Sports, Art And Culture		753821.00	578401000	578400000	
				<b>Sub Sub Sector Total:</b>		<b>753821.00</b>			
		c	6216	Loans For Housing	850.00	850.00	0		
			6217	Loans for Urban Development	7486498.00	30071212.00	7050001000	5316735000	
				<b>Sub Sub Sector Total:</b>		<b>30072062.00</b>			
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	15530.00	292651.00	0		
				<b>Sub Sub Sector Total:</b>		<b>292651.00</b>			
				<b>Sub Sector Total:</b>	<b>7502878.00</b>	<b>31118534.00</b>			
	C	a	6401	Loans for Crop Husbandry		762.00	0		
			6425	Loans For Cooperation	22580859.00	42733843.00	166951000	1303274000	
				<b>Sub Sub Sector Total:</b>		<b>42734605.00</b>			
				<b>Sub Sector Total:</b>	<b>22580859.00</b>	<b>42734605.00</b>			
	D		7610	Loans to Government Servants etc.	-106286.00	-28225.00	7001000	7400000	
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>	<b>-106286.00</b>	<b>-28225.00</b>			
				<b>Sector Total:</b>	<b>29977451.00</b>	<b>73824914.00</b>			
ECG			7810	Inter State Settlement	350110.00	-1866946.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>350110.00</b>	<b>-1866946.00</b>			
CR			4000	Miscellaneous Capital Receipts	7209366.00	29467621.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>7209366.00</b>	<b>29467621.00</b>			
<b>TOTAL - Receipts</b>					<b>189917646861.16</b>	<b>517516491558.08</b>			

## 1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					T	T	T	T	T
ERA	a		2011	State Legislatures	63878462.00	303958281.00	1008931000.00	982749000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	3884612.00	31333733.00	161051000.00	149804100	
			2013	Council Of Ministers	130606615.00	329290644.00	1655640000.00	1641613000	
			2014	Administration Of Justice	426808766.00	3455022265.00	15564899000.00	14772612800	
			2015	Elections	52699379.00	205481240.00	3271025000.00	3496537000	
				<b>Sub Sub Sector Total:</b>	<b>677877834.00</b>	<b>4325086163.00</b>			
				<b>Sub Sector Total:</b>	<b>677877834.00</b>	<b>4325086163.00</b>			
	b	ii	2029	Land Revenue	675861631.00	3288047037.00	11302195000.00	26477535000	
			2030	Stamps And Registration	69595499.00	339583043.00	8114754000.00	7990993000	
				<b>Sub Sub Sector Total:</b>	<b>745457130.00</b>	<b>3627630080.00</b>			
		iii	2039	State Excise	1092302673.00	3260207431.00	4887471000.00	16720010000	
			2040	Taxes on Sales, Trade etc.	3495758.00	14004688.00	98506000.00	68316000	
			2041	Taxes On Vehicles	36290463.00	180497163.00	1036005000.00	974716000	
			2043	Collection Charges under State Goods and Services Tax	130730429.00	603879036.00	2657428000.00	2504613000	
			2045	Other Taxes and Duties on Commodities and Services	21524067.00	107810553.00	9648690000.00	20929384000	

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	b	iii		<b>Sub Sub Sector Total:</b>		<b>1284343390.00</b>		<b>4166398871.00</b>				
		iv	2047	Other Fiscal Services		895159.00		6239391.00		29845000.00		28533000
				<b>Sub Sub Sector Total:</b>		<b>895159.00</b>		<b>6239391.00</b>				
				<b>Sub Sector Total:</b>		<b>2030695679.00</b>		<b>7800268342.00</b>				
	c		2049	Interest Payments		14592444876.00		41615283741.00		209428150000.00		170093145100
				<b>Sub Sub Sector Total:</b>		<b>14592444876.00</b>		<b>41615283741.00</b>				
				<b>Sub Sector Total:</b>		<b>14592444876.00</b>		<b>41615283741.00</b>				
	d		2051	Public Service Commission		19503900.00		71276159.00		152785000.00		271153000
			2052	Secretariat - General Services		81180397.00		664858882.00		2839286000.00		2653631100
			2053	District Administration		472678630.00		2421170375.00		9215355000.00		8721581000
			2054	Treasury and Accounts Administration		80420483.00		477747381.00		12468126000.00		5560060400
			2055	Police		2081556790.00		19747070462.00		73243846000.00		68964600700
			2056	Jails		266140194.00		1437699642.00		4582882000.00		4222555000
			2058	Stationery And Printing		22092574.00		123176815.00		520557000.00		444969000
			2059	Public Works		101976722.00		623186984.00		2146350000.00		4025155000
			2070	Other Administrative Services		331983508.00		1212766452.00		7026279000.00		5856278000
				<b>Sub Sub Sector Total:</b>		<b>3457533198.00</b>		<b>26778953152.00</b>				
				<b>Sub Sector Total:</b>		<b>3457533198.00</b>		<b>26778953152.00</b>				
	e		2071	Pension and Retirement Benefit		10054376830.00		51003191129.00		169134334000.00		169928023000
			2075	Miscellaneous General Services		13703618.00		68337279.00		514750000.00		349101000
				<b>Sub Sub Sector Total:</b>		<b>10068080448.00</b>		<b>51071528408.00</b>				
				<b>Sub Sector Total:</b>		<b>10068080448.00</b>		<b>51071528408.00</b>				
				<b>Sector Total:</b>		<b>30826632035.00</b>		<b>131591119806.00</b>				
ERB	a		2202	General Education		26238402457.00		85491908624.00		320799255000.00		318849769000
			2203	Technical Education		442513893.00		1653919908.00		5654217000.00		5248179000
			2204	Sports and Youth Welfare Services		66307856.00		404272233.00		2100481000.00		1565376000
			2205	Art and Culture		69716626.00		278179883.00		2065604000.00		1430766000
				<b>Sub Sub Sector Total:</b>		<b>26816940832.00</b>		<b>87828280648.00</b>				
				<b>Sub Sector Total:</b>		<b>26816940832.00</b>		<b>87828280648.00</b>				
	b		2210	Medical and Public Health		4494955957.00		24852992340.00		92056489000.00		89254021966
			2211	Family Welfare		288605073.00		1806059954.00		6001872000.00		5791799000
				<b>Sub Sub Sector Total:</b>		<b>4783561030.00</b>		<b>26659052294.00</b>				
				<b>Sub Sector Total:</b>		<b>4783561030.00</b>		<b>26659052294.00</b>				
	c		2215	Water Supply and Sanitation		452001444.00		2594716479.00		6000205000.00		11818349000
			2216	Housing		327236022.00		1696664991.00		30684166000.00		59717082800
			2217	Urban Development		742516444.00		10667739180.00		46340986000.00		63566650200
				<b>Sub Sub Sector Total:</b>		<b>1521753910.00</b>		<b>14959120650.00</b>				
				<b>Sub Sector Total:</b>		<b>1521753910.00</b>		<b>14959120650.00</b>				
	d		2220	Information And Publicity		259826007.00		673223885.00		3259098000.00		3223535000
				<b>Sub Sub Sector Total:</b>		<b>259826007.00</b>		<b>673223885.00</b>				
				<b>Sub Sector Total:</b>		<b>259826007.00</b>		<b>673223885.00</b>				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2210332250.00		7116443493.00		43968852000.00		42601173000
				<b>Sub Sub Sector Total:</b>		<b>2210332250.00</b>		<b>7116443493.00</b>				
				<b>Sub Sector Total:</b>		<b>2210332250.00</b>		<b>7116443493.00</b>				
	f		2230	Labour and Employment		252991054.00		3546588864.00		11564147000.00		11931287000
				<b>Sub Sub Sector Total:</b>		<b>252991054.00</b>		<b>3546588864.00</b>				
				<b>Sub Sector Total:</b>		<b>252991054.00</b>		<b>3546588864.00</b>				
	g		2235	Social Security and Welfare		4954472034.00		23173254911.00		73409151000.00		69480751630
			2236	Nutrition		605586333.00		2209090744.00		14950007000.00		14950006000

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	g		2245	Relief on Account of Natural Calamities		1044490203.00		4655267221.00		19418502000.00		73271840000
				<b>Sub Sub Sector Total:</b>		<b>6604548570.00</b>		<b>30037612876.00</b>				
				<b>Sub Sector Total:</b>		<b>6604548570.00</b>		<b>30037612876.00</b>				
	h		2250	Other Social Services		40007366.00		152757476.00		1059719000.00		508191000
			2251	Secretariate - Social Services		3310817.00		109141674.00		426470000.00		399066000
				<b>Sub Sub Sector Total:</b>		<b>43318183.00</b>		<b>261899150.00</b>				
				<b>Sub Sector Total:</b>		<b>43318183.00</b>		<b>261899150.00</b>				
				<b>Sector Total:</b>		<b>42493271836.00</b>		<b>171082221860.00</b>				
ERC	a		2401	Crop Husbandry		581842295.00		17880379441.00		78459503000.00		68378649000
			2402	Soil and Water Conservation		37295921.00		195226421.00		897647000.00		849511000
			2403	Animal Husbandry		678121052.00		2858704796.00		10562065000.00		9494294000
			2405	Fisheries		52918061.00		196278346.00		1957509000.00		1305261000
			2406	Forestry and Wild Life		1034802177.00		4492932582.00		17537192000.00		17234577500
			2408	Food, Storage And Warehousing		394798671.00		1464885091.00		30321418000.00		28576976400
			2415	Agricultural Research and Education				386205200.00		1644221000.00		1645217000
			2425	Co-Operation		61593207.00		393438726.00		13483865000.00		6108462000
				<b>Sub Sub Sector Total:</b>		<b>2841371384.00</b>		<b>27868050603.00</b>				
				<b>Sub Sector Total:</b>		<b>2841371384.00</b>		<b>27868050603.00</b>				
	b		2501	Special Programmes for Rural Development		125470313.00		1920994062.00		6685102000.00		6751101000
			2505	Rural Employment		12540000.00		10060283424.00		20057001000.00		32538001000
			2515	Other Rural Development Programmes		5041635408.00		13944902631.00		49435387000.00		62185952700
				<b>Sub Sub Sector Total:</b>		<b>5179645721.00</b>		<b>25926180117.00</b>				
				<b>Sub Sector Total:</b>		<b>5179645721.00</b>		<b>25926180117.00</b>				
	d		2700	Major Irrigation		133376743.00		775750779.00		2885769000.00		2541293000
			2701	Major and Medium Irrigation		352269892.00		2064650727.00		7510703000.00		7176988000
			2702	Minor Irrigation		122439727.00		453413399.00		1732179000.00		1424414000
			2705	Command Area Development		5692878.00		28485749.00		119050000.00		116107000
				<b>Sub Sub Sector Total:</b>		<b>613779240.00</b>		<b>3322300654.00</b>				
				<b>Sub Sector Total:</b>		<b>613779240.00</b>		<b>3322300654.00</b>				
	e		2801	Power		20880179222.00		46964321706.00		149273002000.00		149235574000
			2810	Non- Conventional Sources of Energy		145197.00		171117112.00		147282000.00		126515000
				<b>Sub Sub Sector Total:</b>		<b>20880324419.00</b>		<b>47135438818.00</b>				
				<b>Sub Sector Total:</b>		<b>20880324419.00</b>		<b>47135438818.00</b>				
	f		2851	Village and Small Industries		94207232.00		1321153648.00		5354862000.00		5194883000
			2852	Industries				2385571200.00		10088924000.00		3081624000
			2853	Non Ferrous Mining and Metallurgical Industries		305932632.00		1002635668.00		12809533000.00		13805714000
				<b>Sub Sub Sector Total:</b>		<b>400139864.00</b>		<b>4709360516.00</b>				
				<b>Sub Sector Total:</b>		<b>400139864.00</b>		<b>4709360516.00</b>				
	g		3054	Roads and Bridges		1188148279.00		4260418155.00		14287247000.00		12954743000
				<b>Sub Sub Sector Total:</b>		<b>1188148279.00</b>		<b>4260418155.00</b>				
				<b>Sub Sector Total:</b>		<b>1188148279.00</b>		<b>4260418155.00</b>				
	i		3425	Other Scientific Research		114012000.00		417931800.00		1439923000.00		1221381000
				<b>Sub Sub Sector Total:</b>		<b>114012000.00</b>		<b>417931800.00</b>				
				<b>Sub Sector Total:</b>		<b>114012000.00</b>		<b>417931800.00</b>				
	j		3451	Secretariat -Economic Services		3276705.00		90007994.00		504090000.00		482875000
			3452	Tourism		124958.00		138746116.00		983764000.00		512194000

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	j		3454	Census, Surveys and Statistics		22421240.00		274380499.00		1268620000.00		1230420000
			3475	Other General Economic Services		4752637.00		70790400.00		287813000.00		270501000
				<b>Sub Sub Sector Total:</b>		<b>30575540.00</b>		<b>573925009.00</b>				
				<b>Sub Sector Total:</b>		<b>30575540.00</b>		<b>573925009.00</b>				
				<b>Sector Total:</b>		<b>31247996447.00</b>		<b>114213605672.00</b>				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		4044770532.00		21811901823.00		59414442000.00		55019746000
				<b>Sub Sub Sector Total:</b>		<b>4044770532.00</b>		<b>21811901823.00</b>				
				<b>Sub Sector Total:</b>		<b>4044770532.00</b>		<b>21811901823.00</b>				
				<b>Sector Total:</b>		<b>4044770532.00</b>		<b>21811901823.00</b>				
<b>TOTAL - Revenue Expenditure</b>						<b>108612670850</b>		<b>438698849161.00</b>				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		621062699.00		1747319528.00		7378551000.00		6458283000
			4059	Capital Outlay On Public Works		130172887.00		523554454.00		5546833000.00		9662483000
			4070	Capital Outlay on other Administrative Services				20508000.00		147001000.00		292801000
				<b>Sub Sub Sector Total:</b>		<b>751235586.00</b>		<b>2291381982.00</b>				
				<b>Sub Sector Total:</b>		<b>751235586.00</b>		<b>2291381982.00</b>				
				<b>Sector Total:</b>		<b>751235586.00</b>		<b>2291381982.00</b>				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		462148230.00		1865921699.00		32822120000.00		15785344000
				<b>Sub Sub Sector Total:</b>		<b>462148230.00</b>		<b>1865921699.00</b>				
				<b>Sub Sector Total:</b>		<b>462148230.00</b>		<b>1865921699.00</b>				
	b		4210	Capital Outlay On Medical And Public Health		343460032.00		1895563470.00		18136119000.00		9456590600
				<b>Sub Sub Sector Total:</b>		<b>343460032.00</b>		<b>1895563470.00</b>				
				<b>Sub Sector Total:</b>		<b>343460032.00</b>		<b>1895563470.00</b>				
	c		4215	Capital Outlay On Water Supply And Sanitation		5589928241.00		19623430840.00		78117644000.00		36812623000
			4216	Capital Outlay On Housing		52401636.00		136145664.00		1122500000.00		1161207000
			4217	Capital Outlay On Urban Development		1234969346.00		5000283493.00		15782949000.00		12058691000
				<b>Sub Sub Sector Total:</b>		<b>6877299223.00</b>		<b>24759859997.00</b>				
				<b>Sub Sector Total:</b>		<b>6877299223.00</b>		<b>24759859997.00</b>				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		158794497.00		1009973090.00		17352263000.00		14679276000
				<b>Sub Sub Sector Total:</b>		<b>158794497.00</b>		<b>1009973090.00</b>				
				<b>Sub Sector Total:</b>		<b>158794497.00</b>		<b>1009973090.00</b>				
	g		4235	Capital Outlay On Social Security And Welfare		2472467.00		269598491.00		1139209000.00		944513000
				<b>Sub Sub Sector Total:</b>		<b>2472467.00</b>		<b>269598491.00</b>				
				<b>Sub Sector Total:</b>		<b>2472467.00</b>		<b>269598491.00</b>				
	h		4250	Capital Outlay On Other Social Services		1976816.00		56357160.00		6492423000.00		389002000
				<b>Sub Sub Sector Total:</b>		<b>1976816.00</b>		<b>56357160.00</b>				
				<b>Sub Sector Total:</b>		<b>1976816.00</b>		<b>56357160.00</b>				
				<b>Sector Total:</b>		<b>7846151265.00</b>		<b>29857273907.00</b>				

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	a		4403	Capital Outlay On Animal Husbandry		10258548.00		15784451.00		101765000.00		95775000
			4406	Capital Outlay on Forestry and Wild Life		683466249.00		1305430462.00		5050379000.00		6361590000
			4408	Capital Outlay On Food Storage And Warehousing		1500000.00		1500000.00		93336000.00		13337000
				<b>Sub Sub Sector Total:</b>		<b>695224797.00</b>		<b>1322714913.00</b>				
				<b>Sub Sector Total:</b>		<b>695224797.00</b>		<b>1322714913.00</b>				
	b		4515	Capital Outlay on other Rural Development Programmes		3553026099.00		15315503323.00		46871007000.00		46498378300
				<b>Sub Sub Sector Total:</b>		<b>3553026099.00</b>		<b>15315503323.00</b>				
				<b>Sub Sector Total:</b>		<b>3553026099.00</b>		<b>15315503323.00</b>				
	d		4700	Capital Outlay on Major Irrigation		5518709370.00		31919709589.00		69418796000.00		82594103200
			4701	Capital Outlay on Major and Medium Irrigation		892824785.00		3526086791.00		12128239000.00		12405098200
			4702	Capital Outlay on Minor Irrigation		473603442.00		1043613666.00		4552290000.00		5094968000
			4705	Capital Outlay On Command Area Development		14100000.00		37600000.00		233200000.00		233200000
				<b>Sub Sub Sector Total:</b>		<b>6899237597.00</b>		<b>36527010046.00</b>				
				<b>Sub Sector Total:</b>		<b>6899237597.00</b>		<b>36527010046.00</b>				
	e		4801	Capital Outlay on Power Projects		170907485.00		1723496985.00		18027451000.00		1198019000
				<b>Sub Sub Sector Total:</b>		<b>170907485.00</b>		<b>1723496985.00</b>				
				<b>Sub Sector Total:</b>		<b>170907485.00</b>		<b>1723496985.00</b>				
	f		4851	Capital Outlay on Village and Small Industries		52337431.00		202380964.00		1358711000.00		2918711000
			4875	Capital Outlay On Other Industries		5500000.00		1061500000.00		5760002000.00		3425002000
				<b>Sub Sub Sector Total:</b>		<b>57837431.00</b>		<b>1263880964.00</b>				
				<b>Sub Sector Total:</b>		<b>57837431.00</b>		<b>1263880964.00</b>				
	g		5053	Capital Outlay On Civil Aviation				20956149.00		116002000.00		1065001000
			5054	Capital Outlay on Roads and Bridges		4346075409.00		22833976971.00		55283317000.00		55465206000
				<b>Sub Sub Sector Total:</b>		<b>4346075409.00</b>		<b>22854933120.00</b>				
				<b>Sub Sector Total:</b>		<b>4346075409.00</b>		<b>22854933120.00</b>				
	i		5425	Capital Outlay On Other Scientific And Environmental Research				496500000.00		1016500000.00		340002000
				<b>Sub Sub Sector Total:</b>				<b>496500000.00</b>				
				<b>Sub Sector Total:</b>				<b>496500000.00</b>				
	j		5452	Capital Outlay On Tourism				278665800.00		1071403000.00		503403000
			5475	Capital Outlay On Other General Economic Services		1877664.00		4718494.00		15001000.00		19529000
				<b>Sub Sub Sector Total:</b>		<b>1877664.00</b>		<b>283384294.00</b>				
				<b>Sub Sector Total:</b>		<b>1877664.00</b>		<b>283384294.00</b>				
				<b>Sector Total:</b>		<b>15724186482.00</b>		<b>79787423645.00</b>				
				<b>TOTAL - Capital Expenditure</b>		<b>24321573333</b>		<b>111936079534.00</b>				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		2638228616.00		11905646152.00		163279605000.00		147635572000
			6004	Loans And Advances From The Central Government		2310256481.00		5995113332.00		14664312000.00		15825734000

Month &amp; Year Of Account 7 2021

## PART I : CONSOLIDATED FUND

3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE				<b>Sub Sub Sector Total:</b>		4948485097.00		17900759484.00				
				<b>Sub Sector Total:</b>		4948485097.00		17900759484.00				
				<b>Sector Total:</b>		4948485097.00		17900759484.00				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture				520560900.00		578401000.00		578401000
				<b>Sub Sub Sector Total:</b>				520560900.00				
		c	6217	Loans for Urban Development		634500000.00		2042500000.00		8336220000.00		7050001000
				<b>Sub Sub Sector Total:</b>		634500000.00		2042500000.00				
				<b>Sub Sector Total:</b>		634500000.00		2563060900.00				
	C	a	6408	Loans For Food Storage And Warehousing		732883.00		796485.00		505001000.00		6004000
				<b>Sub Sub Sector Total:</b>		732883.00		796485.00				
		e	6801	Loans for Power Projects		1970934000.00		2813256000.00		4255701000.00		5731908000
				<b>Sub Sub Sector Total:</b>		1970934000.00		2813256000.00				
				<b>Sub Sector Total:</b>		1971666883.00		2814052485.00				
				<b>Sector Total:</b>		2606166883.00		5377113385.00				
<b>TOTAL - Loans</b>						7554651980		23277872869.00				
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		431113.00		-1518587.00		1000.00		0
				<b>Sub Sub Sector Total:</b>		431113.00		-1518587.00				
				<b>Sub Sector Total:</b>		431113.00		-1518587.00				
				<b>Sector Total:</b>		431113.00		-1518587.00				
<b>TOTAL - G,H sector heads</b>						431113		-1518587.00				
<b>TOTAL - Expenditure</b>						140489327276		573911282977				
<b>TOTAL (Part I : CONSOLIDATED FUND)</b>						140489327276						

## PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2052	Secretariat - General Services	26117600.00		26117600.00	
2235	Social Security and Welfare	1640000.00		3640000.00	
<b>TOTAL (PART II : CONTINGENCY FUND)</b>		27757600.00		29757600.00	

## PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1485803622.00	9391915387.00	4029346895.00	13002933007.00	-2543543273.00	-3611017620.00	
				<b>Sub Sub Sector Total:</b>	1485803622.00	9391915387.00	4029346895.00	13002933007.00	-2543543273.00	-3611017620.00	
				<b>Sub Sector Total:</b>	1485803622.00	9391915387.00	4029346895.00	13002933007.00	-2543543273.00	-3611017620.00	
	c		8011	Insurance And Pension Funds	95656464.00	553687343.00	683046006.00	2282588607.00	-587389542.00	-1728901264.00	
				<b>Sub Sub Sector Total:</b>	95656464.00	553687343.00	683046006.00	2282588607.00	-587389542.00	-1728901264.00	
				<b>Sub Sector Total:</b>	95656464.00	553687343.00	683046006.00	2282588607.00	-587389542.00	-1728901264.00	
				<b>Sector Total:</b>	1581460086	9945602730.00	4712392901.00	15285521614.00	-3130932815.00	-5339918884.00	
PAJ	a		8121	General And Other Reserve Funds	1305.00	11705.00		82000.00	1305.00	-70295.00	
				<b>Sub Sub Sector Total:</b>	1305.00	11705.00		82000.00	1305.00	-70295.00	
				<b>Sub Sector Total:</b>	1305.00	11705.00		82000.00	1305.00	-70295.00	
	b		8229	Development And Welfare Funds		114.00	0.00		0.00	114.00	
				<b>Sub Sub Sector Total:</b>		114.00	0.00		0.00	114.00	



## PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b	<b>Sub Sector Total:</b>				<b>114.00</b>	<b>0.00</b>		<b>0.00</b>	<b>114.00</b>	
<b>Sector Total:</b>					<b>1305</b>	<b>11819.00</b>	<b>0.00</b>	<b>82000.00</b>	<b>1305.00</b>	<b>-70181.00</b>	
PAK	a		8336	Civil Deposits	403370.00	13593049.00	0.00		403370.00	13593049.00	
			8342	Other Deposits	6162.00	630802.00	36740676.00	102491986.00	-36734514.00	-101861184.00	
<b>Sub Sub Sector Total:</b>					<b>409532.00</b>	<b>14223851.00</b>	<b>36740676.00</b>	<b>102491986.00</b>	<b>-36331144.00</b>	<b>-88268135.00</b>	
<b>Sub Sector Total:</b>					<b>409532.00</b>	<b>14223851.00</b>	<b>36740676.00</b>	<b>102491986.00</b>	<b>-36331144.00</b>	<b>-88268135.00</b>	
	b		8443	Civil Deposits	8173480947.00	20949404557.00	14382507171.00	26939077244.00	-6209026224.00	-5989672687.00	
			8448	Deposits Of Local Funds	368981314.00	1157676436.00	0.00		368981314.00	1157676436.00	
			8449	Other Deposits	19990241476.00	20022782424.00	0.00		19990241476.00	20022782424.00	
<b>Sub Sub Sector Total:</b>					<b>28532703737.00</b>	<b>42129863417.00</b>	<b>14382507171.00</b>	<b>26939077244.00</b>	<b>14150196566.00</b>	<b>15190786173.00</b>	
<b>Sub Sector Total:</b>					<b>28532703737.00</b>	<b>42129863417.00</b>	<b>14382507171.00</b>	<b>26939077244.00</b>	<b>14150196566.00</b>	<b>15190786173.00</b>	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub Sub Sector Total:</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sub Sector Total:</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sector Total:</b>					<b>28533113269</b>	<b>42144087268.00</b>	<b>14419247847.00</b>	<b>27041569230.00</b>	<b>14113865422.00</b>	<b>15102518038.00</b>	
PAL	b		8658	Suspense Accounts	-24644727708.00	371916521.00	-990216970.00	1397155104.00	-23654510738.00	-1025238583.00	
<b>Sub Sub Sector Total:</b>					<b>-24644727708.00</b>	<b>371916521.00</b>	<b>-990216970.00</b>	<b>1397155104.00</b>	<b>-23654510738.00</b>	<b>-1025238583.00</b>	
<b>Sub Sector Total:</b>					<b>-24644727708.00</b>	<b>371916521.00</b>	<b>-990216970.00</b>	<b>1397155104.00</b>	<b>-23654510738.00</b>	<b>-1025238583.00</b>	
	c		8670	Cheques And Bills	102403488250.00	419435846081.00	115399941609.00	418660935214.33	-12996453359.00	774910866.67	
			8671	Departmental Balances	56100.00	295906.00	129115.00	741155.00	-73015.00	-445249.00	
			8673	Cash Balance Investment Account	243462221208.80	1133844164327.60	265898293300.20	1061008212904.20	-22436072091.40	72835951423.40	
			8675	Deposits With Reserve Bank	114522036372.00	439503319853.72	114522036372.00	439503319853.72	0.00	0.00	
<b>Sub Sub Sector Total:</b>					<b>460387801930.80</b>	<b>1992783626168.32</b>	<b>495820400396.20</b>	<b>1919173209127.25</b>	<b>-35432598465.40</b>	<b>73610417041.07</b>	
<b>Sub Sector Total:</b>					<b>460387801930.80</b>	<b>1992783626168.32</b>	<b>495820400396.20</b>	<b>1919173209127.25</b>	<b>-35432598465.40</b>	<b>73610417041.07</b>	
	e		8680	Miscellaneous Govt. Accounts	0.00		3614597.00	12480382.00	-3614597.00	-12480382.00	
<b>Sub Sub Sector Total:</b>					<b>0.00</b>		<b>3614597.00</b>	<b>12480382.00</b>	<b>-3614597.00</b>	<b>-12480382.00</b>	
<b>Sub Sector Total:</b>					<b>0.00</b>		<b>3614597.00</b>	<b>12480382.00</b>	<b>-3614597.00</b>	<b>-12480382.00</b>	
<b>Sector Total:</b>					<b>435743074222.8</b>	<b>1993155542689.32</b>	<b>494833798023.20</b>	<b>1920582844613.25</b>	<b>-59090723800.40</b>	<b>72572698076.07</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	12196206771.51	60534948271.04	11997570275.51	52840993181.04	198636496.00	7693955090.00	
<b>Sub Sub Sector Total:</b>					<b>12196206771.51</b>	<b>60534948271.04</b>	<b>11997570275.51</b>	<b>52840993181.04</b>	<b>198636496.00</b>	<b>7693955090.00</b>	
<b>Sub Sector Total:</b>					<b>12196206771.51</b>	<b>60534948271.04</b>	<b>11997570275.51</b>	<b>52840993181.04</b>	<b>198636496.00</b>	<b>7693955090.00</b>	
	b		8793	Inter State Suspense Account	0.00		5490003310.00	-217879283.00	-5490003310.00	217879283.00	
<b>Sub Sub Sector Total:</b>					<b>0.00</b>		<b>5490003310.00</b>	<b>-217879283.00</b>	<b>-5490003310.00</b>	<b>217879283.00</b>	
<b>Sub Sector Total:</b>					<b>0.00</b>		<b>5490003310.00</b>	<b>-217879283.00</b>	<b>-5490003310.00</b>	<b>217879283.00</b>	
<b>Sector Total:</b>					<b>12196206771.51</b>	<b>60534948271.04</b>	<b>17487573585.51</b>	<b>52623113898.04</b>	<b>-5291366814.00</b>	<b>7911834373.00</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>478053855654.31</b>	<b>2105780192777.36</b>	<b>531453012356.71</b>	<b>2015533131355.29</b>	<b>-53399156702.40</b>	<b>90247061422.07</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>671970097232.71</b>	<b>2589474171932.29</b>	<b>Grand Receipt and Progressive Total:</b>		<b>667971502515.47</b>	<b>2623296684335.44</b>	