

Month & Year Of Account 3 2024

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | |
|---|---------|-------------|------------------------------|--|------------------------|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| RRA | a | | 0005 | Central Goods and Services Tax (CGST) | 16357700000.00 | 269088000000.00 | 0 | |
| | | | 0006 | State Goods and Services Tax (SGST) | 35332861234.00 | 377910360459.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 51690561234.00 | 646998360459.00 | | |
| | b | | 0020 | Corporation Tax | 16666000000.00 | 266134300000.00 | 0 | |
| | | | 0021 | Taxes on Income other than Corporation Tax. | 38319700000.00 | 307349300000.00 | 0 | |
| | | | 0028 | Other Taxes On Income And Expenditure | 420564178.00 | 3631470000.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 55406264178.00 | 577115070000.00 | | |
| | c | | 0029 | Land Revenue | 2227494755.00 | 10791057369.00 | 0 | |
| | | | 0030 | Stamps And Registration Fees | 14390631637.91 | 102308278937.91 | 0 | |
| | | | 0035 | Taxes On Immovable Property Other Than Agricultural Land | 2145992074.00 | 9294324733.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 18764118466.91 | 122393661039.91 | | |
| | d | | 0037 | CUSTOMS | 3010100000.00 | 31071600000.00 | 0 | |
| | | | 0038 | UNION EXCISE DUTIES | 958000000.00 | 11758100000.00 | 0 | |
| | | | 0039 | State Excise | 17974699728.00 | 135237299899.00 | 0 | |
| | | | 0040 | Taxes on Sales, Trade etc. | 26014193532.00 | 178626656809.00 | 0 | |
| | | | 0041 | Taxes On Vehicles | 3856838455.24 | 46054857833.27 | 0 | |
| | | | 0042 | Taxes On Goods And Passengers | 173527607.00 | 311262375.00 | 0 | |
| | | | 0043 | Taxes and Duties On Electricity | 5432185939.00 | 42067763317.00 | 0 | |
| | | | 0044 | Service Tax | 11200000.00 | 165200000.00 | 0 | |
| | | | 0045 | Other Taxes And Duties On Commodities And Services | 86782774.00 | 1088765615.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 57517528035.24 | 446381505848.27 | | |
| | | | Sector Total: | | 183378471914.15 | 1792888597347.18 | | |
| RRB | a | | 0047 | Other Fiscal Services | | 152000.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | | 152000.00 | | |
| | b | | 0049 | Interest Receipts | 6902982171.85 | 19343448397.33 | 0 | |
| | | | 0050 | Dividends And Profits | 1071568680.00 | 2914056956.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 7974550851.85 | 22257505353.33 | | |
| | c | i | 0051 | Public Service Commission | 56255893.00 | 185889861.00 | 0 | |
| | | | 0055 | Police | 246852165.00 | 2933165284.00 | 0 | |
| | | | 0056 | Jails | 10563947.00 | 32469145.00 | 0 | |
| | | | 0058 | Stationery And Printing | 18715760.00 | 76751555.00 | 0 | |
| | | | 0059 | Public Works | 94850251.00 | 628447296.00 | 0 | |
| | | | 0070 | Other Administrative Services | 329279887.00 | 2245994248.00 | 0 | |
| | | | | Contributions And Recoveries | | | | |

Month & Year Of Account 3 2024

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | |
|---|---------|-------------|------|---|--------------------------------------|----------------------------|--|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) |
| | | | | | Progressive last year upto the Month | | |
| RRB | c | i | 0071 | Contributions And Recoveries Towards Pension and other Retirement Benefits. | -1602758995.00 | 817273728.00 | 0 |
| | | | 0075 | Miscellaneous General Services | 333343390.00 | 1526802923.76 | 0 |
| Sub Sub Sector Total: | | | | | | 8446794040.76 | |
| | | ii | 0202 | Education, Sports, Art And Culture | 13313932415.00 | 25445807183.00 | 0 |
| | | | 0210 | Medical And Public Health | 45106163.00 | 2002351830.00 | 0 |
| | | | 0211 | Family Welfare | 343462.00 | 1265192.00 | 0 |
| | | | 0215 | Water Supply And Sanitation | 28014898.00 | 201211887.00 | 0 |
| | | | 0216 | Housing | 18083318.00 | 288527122.00 | 0 |
| | | | 0217 | Urban Development | 384828736.00 | 749013388.00 | 0 |
| | | | 0220 | Information And Publicity | 87474.00 | 1808392.00 | 0 |
| | | | 0230 | Labour And Employment | 31881557.00 | 386370688.00 | 0 |
| | | | 0235 | Social Security And Welfare | 59667851.00 | 161243883.00 | 0 |
| | | | 0250 | Other Social Services | 293742377.00 | 1303753175.00 | 0 |
| Sub Sub Sector Total: | | | | | | 30541352740.00 | |
| | | iii | 0401 | Crop Husbandry | 16601526783.00 | 19511617941.00 | 0 |
| | | | 0403 | Animal Husbandry | 6292723.00 | 27757372.00 | 0 |
| | | | 0404 | Dairy Development | 2240.00 | 33812.00 | 0 |
| | | | 0405 | Fisheries | 35271902.00 | 55404209.00 | 0 |
| | | | 0406 | Forestry And Wild Life | 1500938106.00 | 14210098208.00 | 0 |
| | | | 0408 | Food Storage And Warehousing | 793008.00 | 9185757.00 | 0 |
| | | | 0425 | Co-Operatives | 19712927.00 | 72100033.00 | 0 |
| | | | 0435 | Other Agricultural Programmes | 1349018.00 | 412020976.00 | 0 |
| | | | 0515 | Other Rural Development Programmes | 9892839.00 | 50829688.00 | 0 |
| | | | 0700 | Major Irrigation | 153425118.00 | 1321846088.00 | 0 |
| | | | 0701 | Major And Medium Irrigation | 202697021.00 | 2138384177.00 | 0 |
| | | | 0702 | Minor Irrigation | 307799485.00 | 3257842292.00 | 0 |
| | | | 0801 | Power | 3476661397.00 | 3526584475.00 | 0 |
| | | | 0802 | Petroleum | 100.00 | 39047.00 | 0 |
| | | | 0810 | Non-Conventional Sources of Energy | 1361365.00 | 218399626.00 | 0 |
| | | | 0851 | Village And Small Industries | 58137527.00 | 880529486.00 | 0 |
| | | | 0852 | Industries | 229888.00 | 363349.00 | 0 |
| | | | 0853 | Non-Ferrous Mining & Metallurgical Industries | 11594864311.00 | 91713696887.00 | 0 |
| | | | 0875 | Other Industries | 47054.00 | 762715.00 | 0 |
| | | | 1054 | Roads And Bridges | 65.00 | 30948.00 | 0 |
| | | | 1452 | Tourism | | 170256000.00 | 0 |
| | | | 1475 | Other General Economic Services | 45759478.00 | 434171310.00 | 0 |
| Sub Sub Sector Total: | | | | | | 138011954396.00 | |
| Sub Sector Total: | | | | | 47679552904.00 | 177000101176.76 | |
| Sector Total: | | | | | 55654103755.85 | 199257758530.09 | |
| RRC | | | 1601 | Grants-In-Aid From Central Government | 71725519563.00 | 347110260708.00 | 0 |
| Sub Sub Sector Total: | | | | | | | |
| Sub Sector Total: | | | | | | | |
| Sector Total: | | | | | 71725519563.00 | 347110260708.00 | |
| ECE | | | 6003 | Internal Debt Of The State Government | 27829888000.00 | 116083879346.00 | 225588473200 |
| | | | | Loans And Advances From The | | | 226806933200 |

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | |
|---|---------|-------------|------|--|-----------------------|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| ECE | | | 6004 | Loans And Advances From The Central Government | 8873396000.00 | 150716334000.00 | 19921501000 | 14334002000 |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | | | | |
| | | | | Sector Total: | 36703284000.00 | 266800213346.00 | | |
| ECF | A | e | 6075 | Loans For Miscellaneous General Services | | 150000.00 | 4100000000 | 13531299000 |
| | | | | Sub Sub Sector Total: | | 150000.00 | | |
| | | | | Sub Sector Total: | | 150000.00 | | |
| | B | c | 6216 | Loans For Housing | 0.00 | 3600.00 | 4000 | 3715100000 |
| | | | 6217 | Loans for Urban Development | 54852723.00 | 513755338.00 | 10080003000 | 12574101000 |
| | | | | Sub Sub Sector Total: | | 513758938.00 | | |
| | | e | 6225 | Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes | 181667.00 | 768196.00 | 0 | |
| | | | | Sub Sub Sector Total: | | 768196.00 | | |
| | | | | Sub Sector Total: | 55034390.00 | 514527134.00 | | |
| | C | a | 6401 | Loans for Crop Husbandry | 0.00 | 19440.00 | 0 | |
| | | | 6402 | Loans For Soil And Water Conservation | 6000.00 | 52592.00 | 0 | |
| | | | 6408 | Loans For Food Storage And Warehousing | 0.00 | 150.00 | 1000000000 | 1000000000 |
| | | | 6425 | Loans For Cooperation | 12619190.00 | 51127343.00 | 1000 | 98212000 |
| | | | | Sub Sub Sector Total: | | 51199525.00 | | |
| | | e | 6801 | Loans for Power Projects | 3152000000.00 | 3152000000.00 | 5243801700 | 4261802600 |
| | | | | Sub Sub Sector Total: | | 3152000000.00 | | |
| | | | | Sub Sector Total: | 3164625190.00 | 3203199525.00 | | |
| | D | | 7610 | Loans to Government Servants etc. | -14580.00 | 20730.00 | 7000000 | 7000000 |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | -14580.00 | 20730.00 | | |
| | | | | Sector Total: | 3219645000.00 | 3717897389.00 | | |
| ECG | | | 7810 | Inter State Settlement | -2800169.00 | -3878974.00 | 20000000 | 1000 |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | | | | |
| | | | | Sector Total: | -2800169.00 | -3878974.00 | | |
| CR | | | 4000 | Miscellaneous Capital Receipts | 10509324.00 | 37798769.00 | 0 | |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | | | | |
| | | | | Sector Total: | 10509324.00 | 37798769.00 | | |
| TOTAL - Receipts | | | | | 350688733388 | 2609808647115.27 | | |

1.Revenue Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
|-----|---------|-------------|------|--|---------------|----------------------------|--|--------------------------------------|
| | | | | | T | T | T | T |
| ERA | a | | 2011 | State Legislatures | 82836530.00 | 913904364.00 | 1096712400.00 | 1045120000 |
| | | | 2012 | President,Vice-President,Administrator Of State & Union Terri Tories | 15313798.00 | 157991845.00 | 208762000.00 | 190207000 |
| | | | 2013 | Council Of Ministers | 262741243.00 | 2655666559.00 | 2773348764.00 | 2599587000 |
| | | | 2014 | Administration Of Justice | 875981490.00 | 18385381653.00 | 21460788500.00 | 17699875000 |
| | | | 2015 | Elections | 970558764.00 | 4645624784.00 | 4074061000.00 | 3623588200 |

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PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|---|---------------|-----------------------|----------------------------|------------------------|--|-----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ERA | a | | | Sub Sub Sector Total: | | 2207431825.00 | | 26758569205.00 | | | | |
| | | | | Sub Sector Total: | | 2207431825.00 | | 26758569205.00 | | | | |
| | b | ii | 2029 | Land Revenue | | 701048284.00 | | 11308062843.00 | | 14818523100.00 | | 13545123000 |
| | | | 2030 | Stamps And Registration | | 8724672074.91 | | 9785503765.91 | | 11015441500.00 | | 10306133200 |
| | | | | Sub Sub Sector Total: | | 9425720358.91 | | 21093566608.91 | | | | |
| | | iii | 2039 | State Excise | | 524916824.00 | | 2559622302.00 | | 3473786000.00 | | 2109010000 |
| | | | 2040 | Taxes on Sales, Trade etc. | | 3577442.00 | | 38945698.00 | | 86841000.00 | | 83211000 |
| | | | 2041 | Taxes On Vehicles | | 55143529.00 | | 850042390.00 | | 1488731000.00 | | 1223888000 |
| | | | 2043 | Collection Charges under State Goods and Services Tax | | 259292911.00 | | 2277847535.00 | | 3084331000.00 | | 2844039200 |
| | | | 2045 | Other Taxes and Duties on Commodities and Services | | 14814889845.00 | | 15144495594.00 | | 15269972000.00 | | 11182863000 |
| | | | | Sub Sub Sector Total: | | 15657820551.00 | | 20870953519.00 | | | | |
| | | iv | 2047 | Other Fiscal Services | | 9711417.00 | | 22461874.00 | | 28171000.00 | | 26560000 |
| | | | | Sub Sub Sector Total: | | 9711417.00 | | 22461874.00 | | | | |
| | | | | Sub Sector Total: | | 25084512326.91 | | 41986982001.91 | | | | |
| | c | | 2049 | Interest Payments | | 41735794364.00 | | 218874409060.10 | | 245818059100.00 | | 221664345300 |
| | | | | Sub Sub Sector Total: | | 41735794364.00 | | 218874409060.10 | | | | |
| | | | | Sub Sector Total: | | 41735794364.00 | | 218874409060.10 | | | | |
| | d | | 2051 | Public Service Commission | | 90711523.00 | | 642429561.00 | | 1193439000.00 | | 622046200 |
| | | | 2052 | Secretariat - General Services | | 132237374.00 | | 2799573628.00 | | 3850728900.00 | | 3536791400 |
| | | | 2053 | District Administration | | 732824644.00 | | 9505536620.00 | | 11957516000.00 | | 12022101200 |
| | | | 2054 | Treasury and Accounts Administration | | 304095400.00 | | 1909276385.00 | | 18294766000.00 | | 23391699500 |
| | | | 2055 | Police | | 5100472531.00 | | 78348054473.00 | | 88883478900.00 | | 82763495900 |
| | | | 2056 | Jails | | 257828263.00 | | 4994995939.00 | | 5530446300.00 | | 4922082000 |
| | | | 2058 | Stationery And Printing | | 48027984.00 | | 442370778.00 | | 520139000.00 | | 553826000 |
| | | | 2059 | Public Works | | 509362273.00 | | 2596326666.00 | | 3023052000.00 | | 2982090600 |
| | | | 2062 | Vigilance | | 30721018.00 | | 446820783.00 | | 561946000.00 | | 490860000 |
| | | | 2070 | Other Administrative Services | | 571956852.00 | | 5450771092.00 | | 7085509000.00 | | 6797538000 |
| | | | | Sub Sub Sector Total: | | 7778237862.00 | | 107136155925.00 | | | | |
| | | | | Sub Sector Total: | | 7778237862.00 | | 107136155925.00 | | | | |
| | e | | 2071 | Pension and Retirement Benefit | | 16115474808.00 | | 222654416306.00 | | 230110977000.00 | | 213396624000 |
| | | | 2075 | Miscellaneous General Services | | 398474107.00 | | 770360568.00 | | 801284000.00 | | 721394000 |
| | | | | Sub Sub Sector Total: | | 16513948915.00 | | 223424776874.00 | | | | |
| | | | | Sub Sector Total: | | 16513948915.00 | | 223424776874.00 | | | | |
| | | | | Sector Total: | | 93319925292.91 | | 618180893066.01 | | | | |
| ERB | a | | 2202 | General Education | | 34355981457.00 | | 352045393890.00 | | 388782675500.00 | | 352884725800 |
| | | | 2203 | Technical Education | | 4161335239.00 | | 9536812899.00 | | 6890680000.00 | | 9463479300 |
| | | | 2204 | Sports and Youth Welfare Services | | 245979784.00 | | 2330928524.00 | | 2806641100.00 | | 3169792200 |
| | | | 2205 | Art and Culture | | 675432965.00 | | 2616848600.00 | | 3483372000.00 | | 3142441000 |
| | | | | Sub Sub Sector Total: | | 39438729445.00 | | 366529983913.00 | | | | |
| | | | | Sub Sector Total: | | 39438729445.00 | | 366529983913.00 | | | | |
| | b | | 2210 | Medical and Public Health | | 21500351551.00 | | 131503667038.00 | | 149408748600.00 | | 133287840200 |
| | | | 2211 | Family Welfare | | 374249927.00 | | 6537021209.00 | | 7023536000.00 | | 5793827000 |
| | | | | Sub Sub Sector Total: | | 21874601478.00 | | 138040688247.00 | | | | |
| | | | | Sub Sector Total: | | 21874601478.00 | | 138040688247.00 | | | | |
| | c | | 2215 | Water Supply and Sanitation | | 1878647627.00 | | 12356215025.00 | | 9087757000.00 | | 10013708000 |
| | | | 2216 | Housing | | 1969261033.00 | | 35173225273.00 | | 87010826300.00 | | 126898501700 |
| | | | 2217 | Urban Development | | 5468804732.00 | | 34331634910.00 | | 52966304600.00 | | 65818925600 |
| | | | | Sub Sub Sector Total: | | 9316713392.00 | | 81861075208.00 | | | | |
| | | | | Sub Sector Total: | | 9316713392.00 | | 81861075208.00 | | | | |

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PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|--|---------------|------------------------|----------------------------|------------------------|--|-----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ERB | d | | 2220 | Information And Publicity | | 4339467842.00 | | 10171350541.00 | | 10363893000.00 | | 6282954200 |
| | | | | Sub Sub Sector Total: | | 4339467842.00 | | 10171350541.00 | | | | |
| | | | | Sub Sector Total: | | 4339467842.00 | | 10171350541.00 | | | | |
| | e | | 2225 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | 9761799095.00 | | 44467250332.00 | | 65364054100.00 | | 64532418100 |
| | | | | Sub Sub Sector Total: | | 9761799095.00 | | 44467250332.00 | | | | |
| | | | | Sub Sector Total: | | 9761799095.00 | | 44467250332.00 | | | | |
| | f | | 2230 | Labour and Employment | | 312914791.00 | | 11409508916.00 | | 25816069000.00 | | 21482447600 |
| | | | | Sub Sub Sector Total: | | 312914791.00 | | 11409508916.00 | | | | |
| | | | | Sub Sector Total: | | 312914791.00 | | 11409508916.00 | | | | |
| | g | | 2235 | Social Security and Welfare | | 12660366939.00 | | 240884682798.00 | | 234757686478.00 | | 96895696100 |
| | | | 2236 | Nutrition | | | | 9094624000.00 | | 12722503000.00 | | 12722525000 |
| | | | 2245 | Relief on Account of Natural Calamities | | 18278925738.00 | | 26882764723.00 | | 31467111000.00 | | 21765466000 |
| | | | | Sub Sub Sector Total: | | 30939292677.00 | | 276862071521.00 | | | | |
| | | | | Sub Sector Total: | | 30939292677.00 | | 276862071521.00 | | | | |
| | h | | 2250 | Other Social Services | | 48189953.00 | | 776787986.00 | | 1149143000.00 | | 1110686300 |
| | | | 2251 | Secretariate - Social Services | | 3439998.00 | | 393303111.00 | | 523214000.00 | | 463180000 |
| | | | | Sub Sub Sector Total: | | 51629951.00 | | 1170091097.00 | | | | |
| | | | | Sub Sector Total: | | 51629951.00 | | 1170091097.00 | | | | |
| | | | | Sector Total: | | 116035148671.00 | | 930512019775.00 | | | | |
| ERC | a | | 2401 | Crop Husbandry | | 28153138203.00 | | 72737964304.00 | | 99419992000.00 | | 98518643000 |
| | | | 2402 | Soil and Water Conservation | | 24444768.00 | | 519882551.00 | | 1101306000.00 | | 963398000 |
| | | | 2403 | Animal Husbandry | | 2201030586.00 | | 11166838775.00 | | 15645737800.00 | | 14393686000 |
| | | | 2405 | Fisheries | | 47957373.00 | | 1214705210.00 | | 2254832000.00 | | 2542435000 |
| | | | 2406 | Forestry and Wild Life | | 2284464787.00 | | 19220264916.00 | | 23632165200.00 | | 18130060400 |
| | | | 2408 | Food, Storage And Warehousing | | 4208589654.00 | | 16205457655.00 | | 26309681600.00 | | 26309499500 |
| | | | 2415 | Agricultural Research and Education | | 107223200.00 | | 1793799000.00 | | 1793799000.00 | | 2243800000 |
| | | | 2425 | Co-Operation | | 6128793213.00 | | 7656929691.00 | | 8840925600.00 | | 10295811300 |
| | | | | Sub Sub Sector Total: | | 43155641784.00 | | 130515842102.00 | | | | |
| | | | | Sub Sector Total: | | 43155641784.00 | | 130515842102.00 | | | | |
| | b | | 2501 | Special Programmes for Rural Development | | 882155714.00 | | 10694368326.00 | | 9735115000.00 | | 14372211000 |
| | | | 2505 | Rural Employment | | 4747376000.00 | | 28852551666.00 | | 35560308000.00 | | 35073002500 |
| | | | 2515 | Other Rural Development Programmes | | 21042072526.00 | | 61420204169.00 | | 77493668000.00 | | 66870705500 |
| | | | | Sub Sub Sector Total: | | 26671604240.00 | | 100967124161.00 | | | | |
| | | | | Sub Sector Total: | | 26671604240.00 | | 100967124161.00 | | | | |
| | d | | 2700 | Major Irrigation | | 632731230.00 | | 3920424149.00 | | 4327003000.00 | | 7764986400 |
| | | | 2701 | Major and Medium Irrigation | | 446276317.00 | | 9901401500.00 | | 13084357000.00 | | 8854014100 |
| | | | 2702 | Minor Irrigation | | 187465148.00 | | 856189901.00 | | 979053000.00 | | 2295384000 |
| | | | 2705 | Command Area Development | | 1140532.00 | | 58994033.00 | | 102722000.00 | | 104394000 |
| | | | | Sub Sub Sector Total: | | 1267613227.00 | | 14737009583.00 | | | | |
| | | | | Sub Sector Total: | | 1267613227.00 | | 14737009583.00 | | | | |
| | e | | 2801 | Power | | 51256945125.00 | | 268415170606.00 | | 265583810900.00 | | 268609304000 |
| | | | 2810 | Non- Conventional Sources of Energy | | 968447.00 | | 82185203.00 | | 591206000.00 | | 249228000 |
| | | | | Sub Sub Sector Total: | | 51257913572.00 | | 268497355809.00 | | | | |
| | | | | Sub Sector Total: | | 51257913572.00 | | 268497355809.00 | | | | |
| | f | | 2851 | Village and Small Industries | | 2080038537.00 | | 7103888305.00 | | 8649651000.00 | | 13233483400 |

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PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | |
|------------------------------------|---------|-------------|------|--|---------------|------------------------|----------------------------|-------------------------|--|-----------------|--------------------------------------|-------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ERC | f | | 2852 | Industries | | 6530947000.00 | | 10403490842.00 | | 10530598100.00 | | 18089792000 |
| | | | 2853 | Non Ferrous Mining and Metallurgical Industries | | 10995649270.00 | | 21095868812.00 | | 20128816000.00 | | 17840216400 |
| | | | | Sub Sub Sector Total: | | 19606634807.00 | | 38603247959.00 | | | | |
| | | | | Sub Sector Total: | | 19606634807.00 | | 38603247959.00 | | | | |
| | g | | 3053 | Civil Aviation | | 6899557.00 | | 44689169.00 | | 95500000.00 | | 93000000 |
| | | | 3054 | Roads and Bridges | | 1329669388.00 | | 17610071955.00 | | 18755066700.00 | | 22977581000 |
| | | | | Sub Sub Sector Total: | | 1336568945.00 | | 17654761124.00 | | | | |
| | | | | Sub Sector Total: | | 1336568945.00 | | 17654761124.00 | | | | |
| | i | | 3425 | Other Scientific Research | | 585637440.00 | | 1644888000.00 | | 1916175200.00 | | 1770457200 |
| | | | | Sub Sub Sector Total: | | 585637440.00 | | 1644888000.00 | | | | |
| | | | | Sub Sector Total: | | 585637440.00 | | 1644888000.00 | | | | |
| | j | | 3451 | Secretriati -Economic Services | | 5888920.00 | | 344612439.00 | | 556192000.00 | | 523221000 |
| | | | 3452 | Tourism | | 20240985.00 | | 744690419.00 | | 1184484500.00 | | 1685701100 |
| | | | 3454 | Census, Surveys and Statistics | | 142007238.00 | | 1273339434.00 | | 1572802000.00 | | 1731707800 |
| | | | 3475 | Other General Economic Services | | 6339330.00 | | 251660551.00 | | 354824100.00 | | 321268000 |
| | | | | Sub Sub Sector Total: | | 174476473.00 | | 2614302843.00 | | | | |
| | | | | Sub Sector Total: | | 174476473.00 | | 2614302843.00 | | | | |
| | | | | Sector Total: | | 144056090488.00 | | 575234531581.00 | | | | |
| ERD | | | 3604 | Compensation And Assignments To Local Bodies And Panchayati Raj Institutions | | 36143213163.00 | | 93736518065.00 | | 94337506000.00 | | 83797311000 |
| | | | | Sub Sub Sector Total: | | 36143213163.00 | | 93736518065.00 | | | | |
| | | | | Sub Sector Total: | | 36143213163.00 | | 93736518065.00 | | | | |
| | | | | Sector Total: | | 36143213163.00 | | 93736518065.00 | | | | |
| TOTAL - Revenue Expenditure | | | | | | 389554377614.91 | | 2217663962487.01 | | | | |
| 2.Capital Expenditure Heads | | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECA | | | 4055 | Capital outlay on Police | | 1959805231.00 | | 6073336565.00 | | 6627011400.00 | | 7211202400 |
| | | | 4058 | Capital Outlay On Stationery And Printing | | 240000.00 | | 10212848.00 | | 60000000.00 | | 61200000 |
| | | | 4059 | Capital Outlay On Public Works | | 1153544913.00 | | 5889247768.00 | | 7877386900.00 | | 7818988000 |
| | | | 4070 | Capital Outlay on other Administrative Services | | 19788129.00 | | 64936830.00 | | 881212000.00 | | 1163800000 |
| | | | | Sub Sub Sector Total: | | 3133378273.00 | | 12037734011.00 | | | | |
| | | | | Sub Sector Total: | | 3133378273.00 | | 12037734011.00 | | | | |
| | | | | Sector Total: | | 3133378273.00 | | 12037734011.00 | | | | |
| ECB | a | | 4202 | Capital Outlay on Education, Sports, Art and Culture | | 6544008591.00 | | 41384578211.00 | | 51258426000.00 | | 30985096400 |
| | | | | Sub Sub Sector Total: | | 6544008591.00 | | 41384578211.00 | | | | |
| | | | | Sub Sector Total: | | 6544008591.00 | | 41384578211.00 | | | | |
| | b | | 4210 | Capital Outlay On Medical And Public Health | | 6742670319.00 | | 25059879741.00 | | 27714226600.00 | | 21222212400 |
| | | | | Sub Sub Sector Total: | | 6742670319.00 | | 25059879741.00 | | | | |
| | | | | Sub Sector Total: | | 6742670319.00 | | 25059879741.00 | | | | |
| | c | | 4215 | Capital Outlay On Water Supply And Sanitation | | 3867771567.00 | | 116982244567.00 | | 117426167000.00 | | 78265244000 |
| | | | 4216 | Capital Outlay On Housing | | 36641930.00 | | 184627026.00 | | 325001000.00 | | 1100000000 |
| | | | 4217 | Capital Outlay On Urban Development | | 8333012122.00 | | 34070298311.00 | | 27295019700.00 | | 20218607400 |
| | | | | Sub Sub Sector Total: | | 12237425619.00 | | 151237169904.00 | | | | |

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
|-----|---------|--------------------------|------|--|---------------|-----------------------|----------------------------|------------------------|--|-----------------|--------------------------------------|--------------|
| | | | | | | T | | T | | T | | T |
| ECB | c | Sub Sector Total: | | | | 12237425619.00 | | 151237169904.00 | | | | |
| | d | | 4220 | Capital Outlay On Information And Publicity | | 5383990.00 | | 7851907.00 | | 30000000.00 | | 30000000 |
| | | | | Sub Sub Sector Total: | | 5383990.00 | | 7851907.00 | | | | |
| | | | | Sub Sector Total: | | 5383990.00 | | 7851907.00 | | | | |
| | e | | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | 2405706166.00 | | 14444154571.00 | | 18946500000.00 | | 16544155100 |
| | | | | Sub Sub Sector Total: | | 2405706166.00 | | 14444154571.00 | | | | |
| | | | | Sub Sector Total: | | 2405706166.00 | | 14444154571.00 | | | | |
| | g | | 4235 | Capital Outlay On Social Security And Welfare | | 839540000.00 | | 1393640198.00 | | 4718505000.00 | | 1896366100 |
| | | | | Sub Sub Sector Total: | | 839540000.00 | | 1393640198.00 | | | | |
| | | | | Sub Sector Total: | | 839540000.00 | | 1393640198.00 | | | | |
| | h | | 4250 | Capital Outlay On Other Social Services | | 115023328.00 | | 725844448.00 | | 936001000.00 | | 12023661000 |
| | | | | Sub Sub Sector Total: | | 115023328.00 | | 725844448.00 | | | | |
| | | | | Sub Sector Total: | | 115023328.00 | | 725844448.00 | | | | |
| | | | | Sector Total: | | 28889758013.00 | | 234253118980.00 | | | | |
| ECC | a | | 4401 | Capital Outlay On Crop Husbandry | | | | 40000000.00 | | 200010000.00 | | 300012000 |
| | | | 4403 | Capital Outlay On Animal Husbandry | | 14816638.00 | | 58313306.00 | | 188332000.00 | | 103325000 |
| | | | 4406 | Capital Outlay on Forestry and Wild Life | | 3443169406.00 | | 15878579588.00 | | 11072707000.00 | | 5517603000 |
| | | | 4408 | Capital Outlay On Food Storage And Warehousing | | | | 224996.00 | | 3825600.00 | | 10594000 |
| | | | 4425 | Capital Outlay On Co-Operation | | | | 15694842065.00 | | 20205003600.00 | | 10303025000 |
| | | | | Sub Sub Sector Total: | | 3457986044.00 | | 31671959955.00 | | | | |
| | | | | Sub Sector Total: | | 3457986044.00 | | 31671959955.00 | | | | |
| | b | | 4515 | Capital Outlay on other Rural Development Programmes | | 6043182588.00 | | 27180582999.00 | | 31343201200.00 | | 45151495700 |
| | | | | Sub Sub Sector Total: | | 6043182588.00 | | 27180582999.00 | | | | |
| | | | | Sub Sector Total: | | 6043182588.00 | | 27180582999.00 | | | | |
| | d | | 4700 | Capital Outlay on Major Irrigation | | 25775607573.00 | | 126201815470.00 | | 119883066900.00 | | 102533767000 |
| | | | 4701 | Capital Outlay on Major and Medium Irrigation | | 2078203691.00 | | 14381053909.00 | | 17627779100.00 | | 13339848000 |
| | | | 4702 | Capital Outlay on Minor Irrigation | | 889879420.00 | | 6311622972.00 | | 4956789700.00 | | 5337382000 |
| | | | 4705 | Capital Outlay On Command Area Development | | | | 8880000.00 | | 18000000.00 | | 180000000 |
| | | | 4711 | Capital Outlay on Flood Control Projects | | 5045765.00 | | 43119095.00 | | 271001000.00 | | 3101000 |
| | | | | Sub Sub Sector Total: | | 28748736449.00 | | 146946491446.00 | | | | |
| | | | | Sub Sector Total: | | 28748736449.00 | | 146946491446.00 | | | | |
| | e | | 4801 | Capital Outlay on Power Projects | | 7305712055.00 | | 15712168674.00 | | 220448406000.00 | | 66805435000 |
| | | | | Sub Sub Sector Total: | | 7305712055.00 | | 15712168674.00 | | | | |
| | | | | Sub Sector Total: | | 7305712055.00 | | 15712168674.00 | | | | |
| | f | | 4851 | Capital Outlay on Village and Small Industries | | 151406448.00 | | 1372897874.00 | | 1524505000.00 | | 1362692000 |
| | | | 4853 | Capital Outlay On Non-Ferrous Mining And Metallurgical Industries | | 678000000.00 | | 8600000000.00 | | 8606000000.00 | | 6750000000 |
| | | | 4875 | Capital Outlay On Other Industries | | 1728900000.00 | | 7044100000.00 | | 7050004000.00 | | 6950002000 |

Month & Year Of Account 3 2024

PART I : CONSOLIDATED FUND

| 4.G,H Sector Heads | | | | | | | | | | | | |
|---|---------|-------------|------------------------------|-------------|---------------|------------------------|----------------------------|-------------------------|--|-------------|--------------------------------------|------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECG | | | 7810 | | | -4237374.00 | | -2300059.00 | | 20000000.00 | | 1000 |
| | | | Sub Sub Sector Total: | | | -4237374.00 | | -2300059.00 | | | | |
| | | | Sub Sector Total: | | | -4237374.00 | | -2300059.00 | | | | |
| | | | Sector Total: | | | -4237374.00 | | -2300059.00 | | | | |
| TOTAL - G,H sector heads | | | | | | -4237374 | | -2300059.00 | | | | |
| TOTAL - Expenditure | | | | | | 564568054759.91 | | 3042777804166.01 | | | | |
| TOTAL (Part I : CONSOLIDATED FUND) | | | | | | 564568054759.91 | | | | | | |

PART II: CONTINGENCY FUND

| MH | Description | Debit Amount | | Credit Amount | |
|---|--|---------------------|---------------------|---------------------|---------------------|
| | | C | P | C | P |
| 2013 | Council Of Ministers | 194009664.00 | 0.00 | 194009664.00 | 194009664.00 |
| 2052 | Secretariat - General Services | 143933743.00 | 150000000.00 | | |
| 2403 | Animal Husbandry | -11570000.00 | 0.00 | | |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | -357788333.00 | 0.00 | | |
| TOTAL (PART II : CONTINGENCY FUND) | | -31414926.00 | 150000000.00 | 194009664.00 | 194009664.00 |

PART III : PUBLIC ACCOUNTS

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
|-----|---------|-------------|------------------------------|-----------------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|----------------------------------|
| | | | | | C | P | C | P | C | P | |
| PAI | b | | 8009 | State Provident Funds | 1088664635.00 | 23826712292.00 | 3783226853.00 | 45430025258.00 | -2694562218.00 | -21603312966.00 | |
| | | | Sub Sub Sector Total: | | 1088664635.00 | 23826712292.00 | 3783226853.00 | 45430025258.00 | -2694562218.00 | -21603312966.00 | |
| | | | Sub Sector Total: | | 1088664635.00 | 23826712292.00 | 3783226853.00 | 45430025258.00 | -2694562218.00 | -21603312966.00 | |
| | c | | 8011 | Insurance And Pension Funds | 1002210330.00 | 3588444845.70 | 428476755.00 | 4528503531.00 | 573733575.00 | -940058685.30 | |
| | | | Sub Sub Sector Total: | | 1002210330.00 | 3588444845.70 | 428476755.00 | 4528503531.00 | 573733575.00 | -940058685.30 | |
| | | | Sub Sector Total: | | 1002210330.00 | 3588444845.70 | 428476755.00 | 4528503531.00 | 573733575.00 | -940058685.30 | |
| | | | Sector Total: | | 2090874965 | 27415157137.70 | 4211703608.00 | 49958528789.00 | -2120828643.00 | -22543371651.30 | |
| PAJ | a | | 8121 | General And Other Reserve Funds | 62692750313.00 | 62885697078.00 | 11628805000.00 | 11628805000.00 | 51063945313.00 | 51256892078.00 | |
| | | | Sub Sub Sector Total: | | 62692750313.00 | 62885697078.00 | 11628805000.00 | 11628805000.00 | 51063945313.00 | 51256892078.00 | |
| | | | Sub Sector Total: | | 62692750313.00 | 62885697078.00 | 11628805000.00 | 11628805000.00 | 51063945313.00 | 51256892078.00 | |
| | b | | 8226 | Depreciation/Renewal Reserve Fund | 772000.00 | 772000.00 | 0.00 | | 772000.00 | 772000.00 | |
| | | | 8228 | Revenue Reserve Funds | 0.00 | | -154469.00 | 4724.00 | 154469.00 | -4724.00 | |
| | | | 8229 | Development And Welfare Funds | 31729054714.00 | 31729054714.00 | 69998429.00 | 69998429.00 | 31659056285.00 | 31659056285.00 | |
| | | | 8235 | General And Other Reserve Funds | 765853193.00 | 765853645.00 | 0.00 | 36073.97 | 765853193.00 | 765817571.03 | |
| | | | Sub Sub Sector Total: | | 32495679907.00 | 32495680359.00 | 69843960.00 | 70039226.97 | 32425835947.00 | 32425641132.03 | |
| | | | Sub Sector Total: | | 32495679907.00 | 32495680359.00 | 69843960.00 | 70039226.97 | 32425835947.00 | 32425641132.03 | |
| | | | Sector Total: | | 95188430220 | 95381377437.00 | 11698648960.00 | 11698844226.97 | 83489781260.00 | 83682533210.03 | |
| PAK | a | | 8336 | Civil Deposits | 444930.00 | 1051626399.00 | 0.00 | | 444930.00 | 1051626399.00 | |
| | | | 8342 | Other Deposits | 4020.00 | 12170.00 | 18014698.00 | 213282430.00 | -18010678.00 | -213270260.00 | |
| | | | Sub Sub Sector Total: | | 448950.00 | 1051638569.00 | 18014698.00 | 213282430.00 | -17565748.00 | 838356139.00 | |
| | | | Sub Sector Total: | | 448950.00 | 1051638569.00 | 18014698.00 | 213282430.00 | -17565748.00 | 838356139.00 | |
| | b | | 8443 | Civil Deposits | 15233258341.00 | 60090106773.24 | 15045761048.00 | 85050140349.00 | 187497293.00 | -24960033575.76 | |
| | | | 8448 | Deposits Of Local Funds | 7440515997.00 | 7757648045.00 | 0.00 | 1089244666.00 | 7440515997.00 | 6668403379.00 | |
| | | | 8449 | Other Deposits | 117014747.00 | 391649364574.00 | 159300701.00 | 847392014.00 | -42285954.00 | 390801972560.00 | |
| | | | Sub Sub Sector Total: | | 22790789085.00 | 459497119392.24 | 15205061749.00 | 86986777029.00 | 7585727336.00 | 372510342363.24 | |
| | | | Sub Sector Total: | | 22790789085.00 | 459497119392.24 | 15205061749.00 | 86986777029.00 | 7585727336.00 | 372510342363.24 | |
| | c | | 8550 | Civil Advances | 0.00 | 185000.00 | 0.00 | 305540.00 | 0.00 | -120540.00 | |
| | | | Sub Sub Sector Total: | | 0.00 | 185000.00 | 0.00 | 305540.00 | 0.00 | -120540.00 | |

PART III : PUBLIC ACCOUNTS

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
|---|---------|------------------------------|------|--|-------------------------|--------------------------|-------------------------|---|-------------------------|--------------------------|----------------------------------|
| | | | | | C | P | C | P | C | P | |
| PAK | c | Sub Sector Total: | | | 0.00 | 185000.00 | 0.00 | 305540.00 | 0.00 | -120540.00 | |
| | | Sector Total: | | | 22791238035 | 460548942961.24 | 15223076447.00 | 87200364999.00 | 7568161588.00 | 373348577962.24 | |
| PAL | b | | 8658 | Suspense Accounts | -39641715266.00 | 4437237793.00 | 758572972.00 | 5025010472.00 | -40400288238.00 | -587772679.00 | |
| | | Sub Sub Sector Total: | | | -39641715266.00 | 4437237793.00 | 758572972.00 | 5025010472.00 | -40400288238.00 | -587772679.00 | |
| | | Sub Sector Total: | | | -39641715266.00 | 4437237793.00 | 758572972.00 | 5025010472.00 | -40400288238.00 | -587772679.00 | |
| | c | | 8670 | Cheques And Bills | 310566595071.00 | 2043121013363.00 | 327453280595.00 | 2058512208980.00 | -16886685524.00 | -15391195617.00 | |
| | | | 8671 | Departmental Balances | 733862.00 | 6366318.00 | 10000.00 | 1452950.00 | 723862.00 | 4913368.00 | |
| | | | 8672 | Permanent Cash Imprest | 146789.00 | 146789.00 | 0.00 | | 146789.00 | 146789.00 | |
| | | | 8673 | Cash Balance Investment Account | 613423481953.80 | 3849861937968.60 | 435689695771.00 | 3799076058690.00 | 177733786182.80 | 50785879278.60 | |
| | | | 8675 | Deposits With Reserve Bank | 269742192644.00 | 1961177004605.57 | 269742192644.00 | 1961177004605.57 | 0.00 | 0.00 | |
| | | Sub Sub Sector Total: | | | 1193733150319.80 | 7854166469044.17 | 1032885179010.00 | 7818766725225.57 | 160847971309.80 | 35399743818.60 | |
| | | Sub Sector Total: | | | 1193733150319.80 | 7854166469044.17 | 1032885179010.00 | 7818766725225.57 | 160847971309.80 | 35399743818.60 | |
| | e | | 8680 | Miscellaneous Govt. Accounts | 0.00 | | 310259.00 | 10041297.00 | -310259.00 | -10041297.00 | |
| | | Sub Sub Sector Total: | | | 0.00 | | 310259.00 | 10041297.00 | -310259.00 | -10041297.00 | |
| | | Sub Sector Total: | | | 0.00 | | 310259.00 | 10041297.00 | -310259.00 | -10041297.00 | |
| | | Sector Total: | | | 1154091435053.8 | 7858603706837.17 | 1033644062241.00 | 7823801776994.57 | 120447372812.80 | 34801929842.60 | |
| PAM | a | | 8782 | Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer | 50934475487.39 | 282114171044.00 | 49552261581.39 | 274126447939.00 | 1382213906.00 | 7987723105.00 | |
| | | Sub Sub Sector Total: | | | 50934475487.39 | 282114171044.00 | 49552261581.39 | 274126447939.00 | 1382213906.00 | 7987723105.00 | |
| | | Sub Sector Total: | | | 50934475487.39 | 282114171044.00 | 49552261581.39 | 274126447939.00 | 1382213906.00 | 7987723105.00 | |
| | b | | 8793 | Inter State Suspense Account | 0.00 | 0.00 | 6116041372.00 | -260978926.00 | -6116041372.00 | 260978926.00 | |
| | | Sub Sub Sector Total: | | | 0.00 | 0.00 | 6116041372.00 | -260978926.00 | -6116041372.00 | 260978926.00 | |
| | | Sub Sector Total: | | | 0.00 | 0.00 | 6116041372.00 | -260978926.00 | -6116041372.00 | 260978926.00 | |
| | | Sector Total: | | | 50934475487.39 | 282114171044.00 | 55668302953.39 | 273865469013.00 | -4733827466.00 | 8248702031.00 | |
| TOTAL (PART III : PUBLIC ACCOUNTS) | | | | | 1325096453761.19 | 8724063355417.11 | 1120445794209.39 | 8246524984022.54 | 204650659551.80 | 477538371394.57 | |
| Grand Expenditure and Progressive Total: | | | | | 1684982434043.30 | 11289452788188.55 | | Grand Receipt and Progressive Total: | 1675979196813.19 | 11334066012196.38 | |