

For the Gran 1 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>		1	Agriculture and Co-Operation Department						
<b>Revenue Section</b>									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		113.51		113.51	9.46	4.69	4.69	-4.77	50.42
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,821.14		1,821.14	151.76	80.92	80.92	-70.84	46.68
P C								0	0
P V								0	0
<b>Totals :</b>									

NP-Charged							0	0
NP-Voted	1934.65	1,934.65	161.22	85.62			-161.22	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,934.65	1,934.65	161.22	85.62	85.62		-75.6	46.89

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni					0	0
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	7.1	7.1	.59	.26	.26	-.33	55.93	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	100	100	8.33			-8.33	100	
P C						0	0	
P V						0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)						
N C						0	0	
N V	3,500	3,500	291.67			-291.67	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(National Food Security Mission (60% Central)(60:40 Partially Cen						
N C						0	0	
N V	1,560	1,560	130			-130	100	
P C						0	0	
P V						0	0	

For the Gran 2 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		07	(National Food Security Mission (40% State)(60:40 Partially Centr								
N	C									0	0
N	V	1,040			1,040	86.67				-86.67	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Multiplication and Distribution of various type of cotton)								
N	C									0	0
N	V	312.23			312.23	26.02	16	16		-10.02	38.51
P	C									0	0
P	V									0	0
Sub Head :		02	(Seed Testing Laboratory Establishment. Of Seed cell.)								
N	C									0	0
N	V	261.7			261.7	21.81	17.6	17.6		-4.21	19.3
P	C									0	0
P	V									0	0
Sub Head :		04	(Add Establishment of seed cell.)								

Sub Head : 04 (Adj.Establishment of seed cell.)

N C					0	0
N V	3,000	3,000	250		-250	100
P C					0	0
P V					0	0

Sub Head : 23 (Strengthening of Seed Testing Lab- (40% State))

N C					0	0
N V	86	86	7.17		-7.17	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Strengthening of seed Quality Control,GOT Facility and seed proc

N C					0	0
N V	146.1	146.1	12.18		-12.18	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Strengthening of Seed Testing Lab- (60% Central)(60:40 Partiall

N C					0	0
N V	129	129	10.75		-10.75	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
		18.95	18.95		-7.76	29.05



Sub Head :	33	(Corpus Fund for Chemical Fertilizer)					
N C					0	0	
N V	2,250		2,250	187.5	-187.5	100	
P C					0	0	
P V					0	0	
Sub Head :	34	(Gujarat Organic Products Certification Agency-GOPCA)					
N C					0	0	
N V	665.72		665.72	55.48	-55.48	100	
P C					0	0	
P V					0	0	
Sub Head :	37	(University for Organic Farming)					
N C					0	0	
N V	3,801.48		3,801.48	316.79	-316.79	100	
P C					0	0	
P V					0	0	
Sub Head :	41	(Organic Farming Cell Staff)					
N C					0	0	
N V	4		4	.33	-.33	100	
P C					0	0	
P V					0	0	
Sub Head :	43	(Soil Health Card scheme (SHC- NMSA) (Normal) (40% State))					
N C					0	0	
N V	400		400	33.33	-33.33	100	
P C					0	0	
P V					0	0	
Sub Head :	45	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State)					
N C					0	0	
N V	1		1	.08	-.08	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							



For the Gran 2 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		42	(Soil Health Card scheme (SHC- NMSA) (Normal) (60% Central)(60:40								
N	C									0	0
N	V	600			600		50			-50	100
P	C									0	0
P	V									0	0
Sub Head :		44	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Centr								
N	C									0	0
N	V	1			1		.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Implementation of Insecticides Act 1968 Pesticide Testing labora								
N	C									0	0
N	V	920.49			920.49		76.71	47.47	47.47	-29.24	38.12
P	C									0	0
P	V									0	0
Sub Head :		05	(Establishment of Plant Quarantine Station, Expansion of Entomolog								

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C							0	0
N V	303.77	303.77	25.31	17.42	17.42	-7.89		31.17
P C							0	0
P V							0	0

Sub Head : 12 (Biological Control Laboratory at Gandhinagar.)

N C							0	0
N V	62.4	62.4	5.2	2.83	2.83	-2.37		45.58
P C							0	0
P V							0	0

Sub Head : 14 (Financial assistance to farmers to install barbed wire fencing s

N C							0	0
N V	40,000	40,000	3,333.33			-3333.33		100
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cotton Production)

N C							0	0
N V	558.45	558.45	46.54	35.71	35.71	-10.83		23.27
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

				47.83	47.83	-32.08		40.15
							0	0
							0	0



Sub Head :	09	(AGR-8 A Scheme to provide assistance to farmers family or natura							
N C						0		0	
N V	20,309		20,309	1,692.42		-1692.42		100	
P C						0		0	
P V						0		0	
Sub Head :	10	(Gujarat Natural Farming Development Board for implementation o							
N C						0		0	
N V	5,904.55		5,904.55	492.05		-492.05		100	
P C						0		0	
P V						0		0	
Sub Head :	11	(A Scheme to Promote Natural Farming in the State)							
N C						0		0	
N V	1,206.25		1,206.25	100.52		-100.52		100	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(Sub-Mission on Agriculture Extension ATMA Normal (60% Central)(6							
N C						0		0	
N V	4,300.86		4,300.86	358.41	785	785	+426.59	119.02	
P C						0		0	
P V						0		0	
Minor Head :	110								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Crop Insurance Scheme in Gujarat State)							
N C						0		0	
N V	5,601.17		5,601.17	466.76	6.03	6.03	-460.73	98.71	
P C						0		0	
P V						0		0	





For the Gran 2 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(National e-Governance Plan in Agriculture (NeGP-A) (60% Central)								
N	C									0	0
N	V	2,100			2,100		175			-175	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	15.22			15.22		1.27	.86	.86	-.41	32.28
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agricultural Engineer to Government and District staff)								

N C							0	0
N V	271.43	271.43	22.62	16.78	16.78		-5.84	25.82
P C							0	0
P V							0	0

Sub Head :  (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Stat

N C							0	0
N V	624	624	52				-52	100
P C							0	0
P V							0	0

Sub Head :  (AGR-50, Assistance to farmers to purchase tractor)

N C							0	0
N V	37,500	37,500	3,125				-3125	100
P C							0	0
P V							0	0

Sub Head :  (Kisan Parivahan Scheme)

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

Sub Head :  (To Assist state Farmers in Purchasing Sanedo Agricultural equipm

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cent

N C							0	0
N V	936	936	78				-78	100
P C							0	0
P V							0	0

Minor Head : 114





N C							0	0
N V	1,980	1,980	165				-165	100
P C							0	0
P V							0	0

Sub Head :  (National Food Security Mission -National Mission on Edible Oils)

N C							0	0
N V	45	45	3.75				-3.75	100
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HRT-2 Fruits Nurseries)

N C							0	0
N V	23,852.76	23,852.76	1,987.73	65.7	65.7		-1922.03	96.69
P C							0	0
P V							0	0

Sub Head :  (Fruits Development)

N C							0	0
N V	178.43	178.43	14.87	11.24	11.24		-3.63	24.41
P C							0	0
P V							0	0

Sub Head :  (HRT-5 Establishment of Kitchengarden and Canning centre)

N C							0	0
N V	1,081.86	1,081.86	90.16	26.36	26.36		-63.8	70.76
P C							0	0
P V							0	0

Sub Head :  (Emergency Fund of Horticultural Crops)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0



N C				0	0
N V	6,692.4	6,692.4	557.7	-557.7	100
P C				0	0
P V				0	0

Sub Head :  (Coconut Development Project (50% Central)(50:50 Partially Centra

N C				0	0
N V	15	15	1.25	-1.25	100
P C				0	0
P V				0	0

Minor Head : 131

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Krushi Vikas Yojana (40% State))

N C				0	0
N V	7,942	7,942	661.83	-661.83	100
P C				0	0
P V				0	0

Sub Head :  (Rainfed Area Development- National Mission for Sustainable Agric

N C				0	0
N V	474	474	39.5	-39.5	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent

N C				0	0
N V	11,913	11,913	992.75	-992.75	100
P C				0	0
P V				0	0

0 0

For the Gran 2 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		131									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Rainfed Area Development- National Mission for Sustainable Agric								
N	C									0	0
N	V	711			711	59.25				-59.25	100
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(AGR-13 Financial Assistance to Agro industries)								
N	C									0	0
N	V	20,800			20,800	1,733.33				-1733.33	100
P	C									0	0
P	V									0	0
Sub Head :		06	(PM Formalization of Micro Food Processing Enterprises (PMFME) (4								
N	C									0	0
N	V	1,600			1,600	133.33				-133.33	100
P	C									0	0
P	V									0	0
Sub Head :		07	(INDEXTS)								

Sub Head : 07 (INDEXTa)

N C				0	0
N V	814	814	67.83	-67.83	100
P C				0	0
P V				0	0

Sub Head : 08 (Topup Scheme for FPO)

N C				0	0
N V	182.44	182.44	15.2	-15.2	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C				0	0
N V	3,000.5	3,000.5	250.04	-250.04	100
P C				0	0
P V				0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C				0	0
N V	10,000	10,000	833.33	-833.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Transfer to Gujarat state Agriculture Price Stabilization Fund)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 800



N C							0	0
N V	17,562.33	17,562.33	1,463.53	4,391	4,391	+2927.47		200.03
P C							0	0
P V							0	0

Minor Head : 150

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C							0	0
N V	1,284.1	1,284.1	107.01	321	321	+213.99		199.97
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C							0	0
N V	60,555.56	60,555.56	5,046.3	15,137	15,137	+10090.7		199.96
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C							0	0
N V	2,293.21	2,293.21	191.1	573	573	+381.9		199.84
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()



For the Gran 2 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarta Urja Vikas Nigam Ltd for Horse Power Based ta								
N	C									0	0
N	V	1,10,000				1,10,000	9,166.67			-9166.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Subsidy to Gujarat Urja Vikas Nigam Ltd for Compensation in GERC								
N	C									0	0
N	V	1,94,692				1,94,692	16,224.33			-16224.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Subsidy to Agriculturist Fuel Price and Power Purchase Adjustmen								
N	C									0	0
N	V	8,27,806				8,27,806	68,983.83			-68983.83	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1618638.67				*****	*****	22,579.81		-134886.56	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

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16,18,638.67

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22,579.81

22,579.81

-112306.75

83.26

For the Gran 2 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N	C									0	0
N	V	4,800			4,800		400			-400	100
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HRT-5-Establishment Of Kitchen Garden and canning Centre.)								
N	C									0	0
N	V	15.1			15.1		1.26			-1.26	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4815.1			4,815.1		401.26			-401.26	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

4,815.1

4,815.1

401.26

-401.26

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



MINOR HEAD : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	135.31	135.31	11.28	5.2	5.2	-6.08	53.9	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	1482.09	1,482.09	123.51	30.71		-123.51	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,482.09	1,482.09	123.51	30.71	30.71	-92.8	75.14	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 4

For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<input type="text" value="4"/>	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="01"/>	(Superannuation Pension and Retirement Benefits to kamdhenu Unive								
N C									0	0
N V	981.79				981.79	81.82			-81.82	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="01"/>	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	3,634.44				3,634.44	302.87	73.04	73.04	-229.83	75.88
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-3 Disease Prevention and Control)

N C						0	0
N V	2,794.46	2,794.46	232.87	120.14	120.14	-112.73	48.41
P C						0	0
P V						0	0

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C						0	0
N V	29,098	29,098	2,424.83	160.43	160.43	-2264.4	93.38
P C						0	0
P V						0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	10	10	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	19,656.6	19,656.6	1,638.05			-1638.05	100
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	108.05	108.05	9			-9	100
P C						0	0
P V						0	0

Sub Head : 22 (Livestock Health and Disease Control Scheme (LH&DC), State Shar

N C						0	0
N V	741.81	741.81	61.82			-61.82	100
P C						0	0
P V						0	0



For the Gran 4 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Livestock Health and Disease Control scheme (50% State Share))								
N	C									0	0
N	V	30.89			30.89		2.57			-2.57	100
P	C									0	0
P	V									0	0
Sub Head :		27	(Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,								
N	C									0	0
N	V	476.55			476.55		39.71			-39.71	100
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		25	(Livestock Health and Disease Control scheme (100% Central Share)								
N	C									0	0
N	V	43.96			43.96		3.66			-3.66	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 21 (Livestock Health and Disease Control scheme (LH) (60% Central)(6

N C							0	0
N V	1,112.71	1,112.71	92.73				-92.73	100
P C							0	0
P V							0	0

Sub Head : 23 (Livestock Health and Disease Control scheme (LH&DC) Central Shar

N C							0	0
N V	30.89	30.89	2.57				-2.57	100
P C							0	0
P V							0	0

Sub Head : 26 (Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,

N C							0	0
N V	714.82	714.82	59.57				-59.57	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-8 Artificial Insemination Centre in Key Village)

N C							0	0
N V	6,840.61	6,840.61	570.05	25.58	25.58		-544.47	95.51
P C							0	0
P V							0	0

Sub Head : 05 (ANH-6 Intensive Cattle Development Programme)

N C							0	0
N V	10,384.39	10,384.39	865.37	597.96	597.96		-267.41	30.9
P C							0	0
P V							0	0

0 0



							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 25 (National LiveStock Mission ( Central Share 100%))								
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 19 (National Livestock Mission (25% Central)(25:25 Partially Central								
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
Sub Head : 23 (National LiveStock Mission ( Central Share 60%)(60:40 Partially								
N C							0	0
N V	1		1	.08			-.08	100
P C							0	0
P V							0	0
Minor Head : 103								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)								
N C							0	0
N V	2,189.72		2,189.72	182.48	108.67	108.67	-73.81	40.45
P C							0	0
P V							0	0
Minor Head : 104								
Group SubHead : ( )								

For the Gran 4 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-12 Sheep-Goat Development Programmes)								
N	C									0	0
N	V	1,616.47				1,616.47	134.71	41.34	41.34	-93.37	69.31
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expansion of Camel Breeding farm)								
N	C									0	0
N	V	43.66				43.66	3.64	1.18	1.18	-2.46	67.58
P	C									0	0
P	V									0	0
Sub Head :		02	(AHN-14 Expansion of Horse Breeding farms)								
N	C									0	0
N	V	436.24				436.24	36.35	10.58	10.58	-25.77	70.89
P	C									0	0
P	V									0	0
Minor Head :		107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AHN-9 Fodder and feed Development Scheme)

N C							0	0
N V	739.05	739.05	61.59	5.57	5.57	-56.02		90.96
P C						0		0
P V						0		0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	931.5	931.5	77.63	2.24	2.24	-75.39		97.11
P C						0		0
P V						0		0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	186.73	186.73	15.56	5.64	5.64	-9.92		63.75
P C						0		0
P V						0		0

Sub Head : 05 (Scheme for Strengthening of Statistical Wing in Directorate of A

N C							0	0
N V	70	70	5.83			-5.83		100
P C						0		0
P V						0		0

For the Gran 4 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Scheme for Strengthening of Statistical Wing in Directorate of A

N C										0	0
N V		156.14				156.14	13.01	4.89	4.89	-8.12	62.41
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Scheme for establishing of Live Stock census cell in Directorate

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head :  (Integrated Sample Survey (other components) (100% Central Share)

N C										0	0
N V		6.75				6.75	.56			-.56	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 04 (Scheme for Strengthening of Statistical Wing in Directorate of A

N C							0	0
N V	70	70	5.83				-5.83	100
P C							0	0
P V							0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DMS-1 Dairy Development Programmes in the state)

N C							0	0
N V	5,585.94	5,585.94	465.5	3.57	3.57		-461.93	99.23
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Programme for Bovine Breeding and Dairy Development (4

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0



For the Gran 4 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2404

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Programme for Bovine Breeding and Dairy Development (60

N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	148396			1,48,396	12,366.33		1,200.83		-12366.33	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,48,396			1,48,396	12,366.33		1,200.83	1,200.83	-11165.5	90.29
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**Capital Section**

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Expenditure for Veterinary and Animal Husbandry Services)

N C						0	0
N V	1,526.2	1,526.2	127.18			-127.18	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	1526.2	1,526.2	127.18			-127.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,526.2	1,526.2	127.18			-127.18	100

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For the Gran 4

For the Month Of: APR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







For the Gran 5 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	4,033.78				4,033.78	336.15	172.56	172.56	-163.59	48.67
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	375.91				375.91	31.33	17.28	17.28	-14.05	44.85
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N	C									0	0
N	V	1,902.7				1,902.7	158.56	112.02	112.02	-46.54	29.35
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest				
N C					0	0
N V	1,00,000	1,00,000	8,333.33		-8333.33	100
P C					0	0
P V					0	0
Sub Head :	25	(To provide interest assitance for payment of 2% and 3% interest				
N C					0	0
N V	3,000	3,000	250		-250	100
P C					0	0
P V					0	0
Sub Head :	26	(Assistance for payment of interest on loans under Atmanirbhar Gu				
N C					0	0
N V	3,000	3,000	250		-250	100
P C					0	0
P V					0	0
Sub Head :	27	(Assistance for payment of interest on loans under Atmanirbhar Gu				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	28	(To Provide Interest Subvention to animal husbandary of the state				
N C					0	0
N V	6,400	6,400	533.33		-533.33	100
P C					0	0
P V					0	0
					0	0
					-55.25	100





N C							0	0
N V	7,417.64	7,417.64	618.14				-618.14	100
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-38 forest Labourers Co-operative Societies)

N C							0	0
N V	68.29	68.29	5.69	2.49	2.49		-3.2	56.24
P C							0	0
P V							0	0

Sub Head :  (MNR-10 Lift Irrigation Scheme)

N C							0	0
N V	8	8	.67				-.67	100
P C							0	0
P V							0	0

Sub Head :  (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C							0	0
N V	801	801	66.75				-66.75	100
P C							0	0
P V							0	0

Sub Head :  (COP Package for Strengthening to Sugar Co-operatives as may be

N C							0	0
N V	315	315	26.25				-26.25	100
P C							0	0
P V							0	0

Sub Head :  (Interest subvention against long terms loans to the Co-operative

N C							0	0
N V	95	95	7.92				-7.92	100
P C							0	0
P V							0	0

For the Gran 5 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Co-Operation

**Revenue Section**

Major Head : 2425

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (To provide assistance For development of Electronics Co-Operativ

N C									0	0
N V		1			1	.08			-.08	100
P C									0	0
P V									0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (COP-7 State Government Agriculture Credit Stabilization Fund (Tr

N C									0	0
N V		1			1	.08			-.08	100
P C									0	0
P V									0	0

Major Head : 2435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C							0	0
N V	643.02	643.02	53.59	37.59	37.59		-16	29.86
P C							0	0
P V							0	0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C							0	0
N V	446.92	446.92	37.24	22.91	22.91		-14.33	38.48
P C							0	0
P V							0	0

For the Gran 5 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="5"/> Co-Operation										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	161234.53			*****	13,436.21	634.26		-13436.21	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	1,61,234.53	13,436.21	634.26	634.26	-12801.95	95.28





N C						0	0
N V	6.01	6.01	.5			- .5	100
P C						0	0
P V						0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C						0	0
N V	1	1	.08			- .08	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10670.01	10,670.01	889.17			-889.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,670.01	10,670.01	889.17			-889.17	100
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For the Gran

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For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 6 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-18 Commissioner and District Officers.)								
N	C									0	0
N	V	2,378.03				2,378.03	198.17	146.14	146.14	-52.03	26.26
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N	C									0	0
N	V	3,630.42				3,630.42	302.54			-302.54	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(FSH-3 Strenthening of Database and Geographical information Syst								
N	C									0	0
N	V	28.93				28.93	2.41			-2.41	-8.33

N V	20.55	20.55	2.41			-2.41	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	763.77	763.77	63.65			-63.65	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	5,043.17	5,043.17	420.26	15.67	15.67	-404.59	96.27
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	1,000	1,000	83.33			-83.33	100
P C						0	0
P V						0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

0 0

For the Gran 6 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Pradhan Mantri Matsya Sampada Yojana (40% State))								
N	C									0	0
N	V	4,600			4,600	383.33				-383.33	100
P	C									0	0
P	V									0	0
Sub Head :		20	(VAT( Value Added Tax) Subsidy on High Speed Diesel oil supplied								
N	C									0	0
N	V	44,344			44,344	3,695.33				-3695.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		18	(Pradhan Mantri Matsya Sampada Yojana (60% Central)(60:40 Partial								
N	C									0	0
N	V	6,900			6,900	575				-575	100
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	1,949.49	1,949.49	162.46	8.85	8.85	-153.61		94.55
P C						0		0
P V						0		0

Minor Head : 120

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	44	44	3.67			-3.67		100
P C						0		0
P V						0		0

Totals :

NP-Charged							0	0
NP-Voted	70682.81	70,682.81	5,890.23	170.65		-5890.23		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0		0

**Surrender/Withdrawal**

**Total Voted:**

	70,682.81	70,682.81	5,890.23	170.65	170.65	-5719.58		97.1
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N C								U	U
N V	125		125	10.42				-10.42	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	64079.73		64,079.73	5,339.98				-5339.98	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	64,079.73		64,079.73	5,339.98				-5339.98	100
--	-----------	--	-----------	----------	--	--	--	----------	-----

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>





P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Charged:**

2,614.07

2,614.07

217.84

-217.84

100

For the Gran 7 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="7"/>	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Loans Advances for purchase of Motor Conveyances.)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02				0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 8 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,255.2				1,255.2	104.6	81.89	81.89	-22.71	21.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1256.2				1,256.2	104.68	81.89		-104.68	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,256.2

1,256.2

104.68

81.89

81.89

-22.79

21.77

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**









N C							0	0
N V	56,277.92	56,277.92	4,689.83	8.48	8.48		-4681.35	99.82
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C							0	0
N V	749.25	749.25	62.44				-62.44	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C							0	0
N V	387.55	387.55	32.3	30.36	30.36		-1.94	6.01
P C							0	0
P V							0	0

Sub Head : 04 (EDN-3 Improvement of Physical facilities in Primary Schools.)

N C							0	0
N V	6,288.2	6,288.2	524.02				-524.02	100
P C							0	0
P V							0	0

Sub Head : 06 (Maintenance Grant for Primary Education)

N C							0	0
N V	*****	*****	1,43,174.21	2,71,299.67	*****		+128125.46	89.49
P C							0	0
P V							0	0



Sub Head :	21	(EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.)					0	0
N C						0	0	
N V	315	315	26.25			-26.25	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(Implementation of Schools of Excellence for STEM Lab, Science, L						
N C						0	0	
N V	5,100	5,100	425			-425	100	
P C						0	0	
P V						0	0	
Sub Head :	23	(Implementation of Schools of Excellence for Capacity Building, A						
N C						0	0	
N V	32,177.71	32,177.71	2,681.48			-2681.48	100	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	3,030.43	3,030.43	252.54	205.6	205.6	-46.94	18.59	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
						0	0	
						-10.83	100	

For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	130			130	10.83				-10.83	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Samagra Siksha (40% State))								
N	C									0	0
N	V	49,896.18			49,896.18	4,158.02				-4158.02	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Assistance for learning and equity outcomes for School Education)								
N	C									0	0
N	V	1			1	.08				- 08	100

N V									- .08	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Samagra Siksha (60% Central)(60:40 Partially Centrally Sponsore

N C									0	0
N V	74,844.27		74,844.27	6,237.02					-6237.02	100
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C									0	0
N V	5,769.8		5,769.8	480.82	49.13	49.13			-431.69	89.78
P C									0	0
P V									0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C									0	0
N V	2,277.97		2,277.97	189.83	5.72	5.72			-184.11	96.99
P C									0	0
P V									0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C									0	0
N V	657.42		657.42	54.79	43.09	43.09			-11.7	21.35
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N C										0	0
N V		107.24			107.24	8.94	26.81	26.81		+17.87	199.89
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		7,546			7,546	628.83				-628.83	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								















N C							0	0
N V	2,760	2,760	230				-230	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-28 Development of Government Colleges)

N C							0	0
N V	19,995.47	19,995.47	1,666.29	1,670.12	1,670.12		+3.83	0.23
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Facilities of Education for additional Students in Colleges)

N C							0	0
N V	1,20,405.3	1,20,405.3	10,033.78	30,101.32	30,101.32		+20067.54	200
P C							0	0
P V							0	0

Sub Head : 07 (EDN-39 Group insurance Scheme for the students of Higher and Te

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N	C									0	0
N	V	35,000				35,000	2,916.67			-2916.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-14- Administrative set up for Adult Education)								
N	C									0	0
N	V	10.44				10.44	.87	.05	.05	-.82	94.25
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-150 Rural Functional Litercy Project Strengthening of Admini

N C							0	0
N V	190.67	190.67	15.89	10.15	10.15		-5.74	36.12
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Padhna Likhna Abhiyan (40% State))

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally S

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-38 GIA to Gujarat Vishvkosh)

N C							0	0
N V	75	75	6.25				-6.25	100
P C							0	0
P V							0	0







For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(District Institute of Educational Training at District Places (								
N C										0	0
N V		2,260				2,260	188.33			-188.33	100
P C										0	0
P V										0	0
Sub Head :		99	(District Institute of educational Training at District Places)								
N C										0	0
N V		5,650				5,650	470.83	4.94	4.94	-465.89	98.95
P C										0	0
P V										0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		06	(District Institute of Educational Training at District Places (								
N C										0	0
N V		3,390				3,390	282.5			-282.5	100
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0
Minor Head :	502							

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0
Minor Head :	800							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-22 Strengthening of Institute of Vocational Guidance)

N C							0	0
N V	82.22	82.22	6.85	4.32	4.32		-2.53	36.93
P C							0	0
P V							0	0
Sub Head :	08							

(Expenditure for promotion of Education amongst Educationally Bac

N C							0	0
N V	10	10	.83				-.83	100
P C							0	0
P V							0	0
							0	0



Sub Head :	22	(EDN-48 Information and Technology)						
N C						0	0	
N V	650.26	650.26	54.19			-54.19	100	
P C						0	0	
P V						0	0	
Major Head :	2203							
SubMajor Head :	00							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(TED-1 Strengthening of Administrative set up of Technical Educat						
N C						0	0	
N V	51,040.45	51,040.45	4,253.37	42.2	42.2	-4211.17	99.01	
P C						0	0	
P V						0	0	
Sub Head :	02	(TED-14 Strengthening of Administrative set up of Technical Exami						
N C						0	0	
N V	50.38	50.38	4.2	4.24	4.24	+ .04	0.95	
P C						0	0	
P V						0	0	
Sub Head :	05	(TED-25 Gujarat Technological University)						
N C						0	0	
N V	1,551.36	1,551.36	129.28			-129.28	100	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		30			30	2.5				-2.5	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-2 Technical High Schools (Skill Formation))								
N C										0	0
N V		987.82			987.82	82.32	39.83	39.83		-42.49	51.62
P C										0	0
P V										0	0
Sub Head :		02	(TED-16 Technical High Schools. (Vocationalisation))								
N C										0	0
N V		1,587.39			1,587.39	132.28	88.84	88.84		-43.44	32.84
P C										0	0
P V										0	0
Minor Head :		105									

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	44,338.26	44,338.26	3,694.86	2,765.14	2,765.14		-929.72	25.16
P C							0	0
P V							0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C							0	0
N V	2,684	2,684	223.67				-223.67	100
P C							0	0
P V							0	0

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C							0	0
N V	1,394.91	1,394.91	116.24	69.43	69.43		-46.81	40.27
P C							0	0
P V							0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C							0	0
N V	1,343.65	1,343.65	111.97				-111.97	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0



For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		10	(TED-36 Community Development through Polytechnics(CDPT) Scheme)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(TED-5 Development of Government Engineering Colleges)								
N	C									0	0
N	V	31,196.16			31,196.16	2,599.68		2,048.54	2,048.54	-551.14	21.2
P	C									0	0
P	V									0	0
Sub Head :		02	(TED - 11 Post-Graduate Courses.)								
N	C									0	0
N	V	912.63			912.63	76.05		63.29	63.29	-12.76	16.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Part-time Degree Course)								

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	17	17	1.42				-1.42	100
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	6,348.6	6,348.6	529.05				-529.05	100
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	34.38	34.38	2.87	2.64	2.64		-.23	8.01
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Assistance for Online learning and development of professional

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		9	Education									
Revenue Section												
Major Head :		2204										
SubMajor Head :		00										
Minor Head :		101										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Including Government Physical College)									
N	C									0	0	
N	V	6			6		.5			- .5	100	
P	C									0	0	
P	V									0	0	
Minor Head :		102										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)									
N	C									0	0	
N	V	1,285			1,285		107.08		3.07	3.07	-104.01	97.13
P	C									0	0	
P	V									0	0	
Sub Head :		03	(EDN-72 National Cadet Corps Training.)									
N	C									0	0	
N	V	3,690.56			3,690.56		307.55		149.59	149.59	-157.96	51.36
P	C									0	0	
P	V									0	0	
Major Head :		2226										

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	20,506.33	20,506.33	1,708.86	596.28	596.28	-1112.58	65.11
P C						0	0
P V						0	0

Sub Head : 05 (MDM Scheme for Children in Public Primary School (40% State))

N C						0	0
N V	22,916.03	22,916.03	1,909.67	2,133.99	2,133.99	+224.32	11.75
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,345.89	4,345.89	362.16	1,032.13	1,032.13	+669.97	184.99
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (MDM Scheme for Children in Public Primary School (60% Central))

N C						0	0
N V	34,374.04	34,374.04	2,864.5	4,043.49	4,043.49	+1178.99	41.16
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		9	Education						
Revenue Section									
Totals :									
NP-Charged	22,965			22,965	1,913.75			-1913.75	100
NP-Voted	3769951.74			*****	*****	4,16,689.56		-314162.65	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	22,965			22,965	1,913.75			-1913.75	100
Total Voted:									
				*****	*****	4,16,689.56	4,16,689.56	+102526.91	32.63





Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE			
Sub Head :		14	(Facilities should be provided for infrastructure of all the prim		
N C				0	0
N V	8,222.61	8,222.61	685.22	-685.22	100
P C				0	0
P V				0	0
Sub Head :		16	(Construction, Upgradation, Modernization of GCERT and all DIETS		
N C				0	0
N V	252	252	21	-21	100
P C				0	0
P V				0	0
Minor Head :		202			
Group SubHead :		( )			
Scheme :		NOT AVAILABLE			
Sub Head :		04	(Secondary Education under Samagra Siksha (40% State))		
N C				0	0
N V	2,971.41	2,971.41	247.62	-247.62	100
P C				0	0
P V				0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE			
Sub Head :		03	(Secondary Education under Samagra Siksha (60% Central)(60:40 Pa		
N C				0	0
N V	4,457.11	4,457.11	371.43	-371.43	100
P C				0	0
P V				0	0
Minor Head :		203			
Group SubHead :		( )			





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SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Centre of Excellence at Government Engineeing Colleges)

N C						0	0
N V	3,000	3,000	250			-250	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	336973.2	3,36,973.2	28,081.1			-28081.1	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,36,973.2	3,36,973.2	28,081.1			-28081.1	100
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For the Gran 9

For the Month Of: APR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C							0	0
N V	.02		.02				0	0
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C							0	0	
N V	170		170	14.17		5.76	5.76	-8.41	59.35
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	303.64		303.64	25.3		5.76		-25.3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	303.64		303.64	25.3		5.76		5.76	-19.54	77.23
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For the Gran 10 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		20				20	1.67			-1.67	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	375			-375	100
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	22	22	1.83			-1.83	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4542.01	4,542.01	378.5			-378.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,542.01	4,542.01	378.5			-378.5	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 11 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 11 Energy and Petrochemical Department										
<b>Revenue Section</b>										
Major Head : 3451										
SubMajor Head : 00										
Minor Head : 090										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (Energy and Petro-Chemicals Department.)										
N C									0	0
N V		393.25			393.25	32.77	42.05	42.05	+9.28	28.32
P C									0	0
P V									0	0
Minor Head : 800										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (PWR-17 Information Technology)										
N C									0	0
N V		109.31			109.31	9.11			-9.11	100
P C									0	0
P V									0	0
Sub Head : 02 (PWR-40 Expenditure for Training)										
N C									0	0
N V		8			8	.67			-.67	100
P C									0	0
P V									0	0

(All figures are in Lakhs of Rupees)

**Totals :**

NP-Charged						0	0
NP-Voted	510.56	510.56	42.55	42.05		-42.55	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	510.56	510.56	42.55	42.05	42.05	- .5	1.18

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,403.28			2,403.28	200.27	152.94	152.94		-47.33	23.63
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2403.28			2,403.28	200.27	152.94			-200.27	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,403.28			2,403.28	200.27	152.94	152.94		-47.33	23.63

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Revenue Section</b>										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	41.67				-41.67	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C									0	0
N V	175			175	14.58				-14.58	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								

N C				0	0
N V	8,680	8,680	723.33	-723.33	100
P C				0	0
P V				0	0
Sub Head :	07	(Assitance to GUVNL for providing dedicated high tension HT line			
N C				0	0
N V	145	145	12.08	-12.08	100
P C				0	0
P V				0	0
Minor Head :	800				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst			
N C				0	0
N V	125	125	10.42	-10.42	100
P C				0	0
P V				0	0
Sub Head :	06	(PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat			
N C				0	0
N V	1,459	1,459	121.58	-121.58	100
P C				0	0
P V				0	0
Sub Head :	16	(PWR-16 Assistance for Energy Conservation)			
N C				0	0
N V	6,150	6,150	512.5	-512.5	100
P C				0	0
P V				0	0
				0	0
				-490.83	100
				0	0
				0	0





N C					0	0
N V	27,510	27,510	2,292.5		-2292.5	100
P C					0	0
P V					0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grid Connected Solar Microgrid for Agriculture pump sets)

N C					0	0
N V	3,257	3,257	271.42		-271.42	100
P C					0	0
P V					0	0

Sub Head :  (Assistance to Gujarat Energy Research & Management Institute in

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Sub Head :  (Assistance for Solar project of Modhera Sun Temple and Town Proj

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 13 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to promote adoption of electric vehicle)								
N	C									0	0
N	V	1,000			1,000	83.33				-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance for Development of New/Green Technology in Renewable								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Assistant to GPCL for State level Institutional Development for								
N	C									0	0
N	V	2,000			2,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Assistance to GWT for implementing the PM KUSUM Scheme (Compo								

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	15,212	15,212	1,267.67		-1267.67	100
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	72913	72,913	6,076.08		-6076.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	72,913	72,913	6,076.08		-6076.08	100
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Sub Head :	14	(Share Capital Contribution to GUVNL for New initiative in R & M				
N C					0	0
N V	67,700	67,700	5,641.67		-5641.67	100
P C					0	0
P V					0	0
Sub Head :	15	(Share Capital Contribution to GUVNL for shifting/replacement of				
N C					0	0
N V	10,500	10,500	875		-875	100
P C					0	0
P V					0	0
Sub Head :	18	(Share capital contribution to GUVNL for providing power supply t				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	19	(Share Capital Contribution to GUVNL for strengthening transmissi				
N C					0	0
N V	1,57,000	1,57,000	13,083.33		-13083.33	100
P C					0	0
P V					0	0
Sub Head :	21	(Share Capital Contribution to GUVNL for Carrying out related wor				
N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0
Sub Head :	23	(Share Capital to GUVNL for Conversion of Existing Overhead Distr				
N C					0	0
N V	10,000	10,000	833.33		-833.33	100
P C					0	0
P V					0	0
					0	0



N C							
N V	10,800	10,800	900			-900	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	750426	7,50,426	62,535.5			-62535.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	7,50,426	7,50,426	62,535.5			-62535.5	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>



For the Gran 14 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>14</b>	Other Expenditure Pertaining to Energy and Petro-Chemicals Department						
<b>Revenue Section</b>								
Major Head :	2852							
SubMajor Head :	04							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(PWR-15 Directorate of Hydro Carbon)						
N C							0	0
N V	96.58		96.58	8.05	1.81	1.81	-6.24	77.52
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	96.58		96.58	8.05	1.81		-8.05	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	96.58		96.58	8.05	1.81	1.81	-6.24	77.52





N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4	4	.33		-.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	4	4	.33		-.33	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 15 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 15 Finance Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Finance Department)

N C										0	0
N V		2,681.78				2,681.78	223.48	153	153	-70.48	31.54
P C										0	0
P V										0	0

Sub Head : 02 (Grant to National Institute of Public Finance and Policy, New De

N C										0	0
N V		5				5	.42			-.42	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		2686.78				2,686.78	223.9	153		-223.9	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

**Total Voted:**

2,686.78

2,686.78

223.9

153

153

-70.9

31.67

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Sub Head :  (Collector of Electricity Duty)

N C							0	0
N V	297.83	297.83	24.82				-24.82	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C							0	0
N V	36,182.8	36,182.8	3,015.23	1,661.93	1,661.93		-1353.3	44.88
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="16"/> Tax Collection Charges(Finance Department)									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	41274.49			41,274.49	3,439.54	1,949.45		-3439.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	41,274.49			41,274.49	3,439.54	1,949.45	1,949.45	-1490.09	43.32

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 17 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	2,017.77				2,017.77	168.15	118.91	118.91	-49.24	29.28
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	394.07				394.07	32.84	12.89	12.89	-19.95	60.75
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	1,107.23				1,107.23	92.27	69.55	69.55	-22.72	24.62
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,656.84	10,656.84	888.07	696.48	696.48	-191.59	21.57
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	6,347.41	6,347.41	528.95	349.24	349.24	-179.71	33.97
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,557.45	1,557.45	129.79	103.16	103.16	-26.63	20.52
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 17 Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22080.77			22,080.77	1,840.06	1,350.24		-1840.06	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,080.77			22,080.77	1,840.06	1,350.24	1,350.24	-489.82	26.62

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 18 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement Allowances)								
N C										0	0
N V		7,39,048.54				7,39,048.54	61,587.38	56,710.07	56,710.07	-4877.31	7.92
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Medical facilities to pensioners and their fami								
N C										0	0
N V		3,100				3,100	258.33	310.91	310.91	+52.58	20.35
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commutated Value of pensions)								
N C										0	0
N V		1,72,990.79				1,72,990.79	14,415.9	4,843.13	4,843.13	-9572.77	66.4
P C										0	0
P V										0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	2,02,586.44	2,02,586.44	16,882.2	5,658.15	5,658.15	-11224.05	66.48
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	2,24,562.67	2,24,562.67	18,713.56	18,723.79	18,723.79	+10.23	0.05
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,400	1,400	116.67	94.7	94.7	-21.97	18.83
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		18	Pension and Other Retirement Benefits								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.31			1.31		.11			-.11	100
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,89,143.21			1,89,143.21		15,761.93	11,896.4	11,896.4	-3865.53	24.52
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	3,000			3,000		250	92.19	92.19	-157.81	63.12
P	C									0	0
P	V									0	0
Sub Head :		04	(NPS FAMILY PENSION)								

Sub Head : 04 (NPS FAMILY PENSION)

N C						0	0
N V	4,000	4,000	333.33	60.7	60.7	-272.63	81.79
P C						0	0
P V						0	0

Sub Head : 05 (NPS DISABILITY PENSION)

N C						0	0
N V	2	2	.17			-.17	100
P C						0	0
P V						0	0

Sub Head : 06 (NPS GRATUITY)

N C						0	0
N V	3,000	3,000	250	46.43	46.43	-203.57	81.43
P C						0	0
P V						0	0

Sub Head : 07 (NPS CVP)

N C						0	0
N V	10	10	.83			-.83	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

						0	0
						-28.38	100



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15,41,785.51

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98,341.77

98,341.77

-30140.36

23.46

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	5,00,000			5,00,000	41,666.67			-41666.67	100
P C								0	0
P V								0	0
Major Head :	2075								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Liability on Account of increase in rate of Dearness Allowance)							
N C								0	0
N V	7,90,808.45			7,90,808.45	65,900.7			-65900.7	100
P C								0	0
P V								0	0
Minor Head :	797								
Group SubHead :	( )								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C					0	0
N V	86.1	86.1	7.18		-7.18	100
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 60



For the Gran 19 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		19	Other Expenditure Pertaining to Finance Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C										0	0
N V		750			750	62.5	38.43	38.43		-24.07	38.51
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government Employees` Insurance Scheme,1979)								
N C										0	0
N V		.1			.1	.01				-.01	100
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Exgratia payment to families of Government Servants who died whi								

N C							0	0
N V	45	45	3.75	.3	.3		-3.45	92
P C							0	0
P V							0	0

Sub Head :  (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Sub Head :  (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Indian Partnership Act)

N C							0	0
N V	53.93	53.93	4.49	3.61	3.61		-.88	19.6
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 19 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Insurance Organisation)

N C									0	0
N V	209.5				209.5	17.46	14.57	14.57	-2.89	16.55
P C									0	0
P V									0	0

Sub Head : 02 (Payment of Insurance Claims)

N C									0	0
N V	7,800				7,800	650	545.02	545.02	-104.98	16.15
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	1299958.09				*****	*****	601.93		-108329.84	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

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12,99,958.09

\*\*\*\*\*

601.93

601.93

-107727.91

99.44



SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C					0	0
N V	30	30	2.5		-2.5	100
P C					0	0
P V					0	0

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maharashtra and Gujarat)

N C	.01	.01			0	0
N V					0	0
P C					0	0
P V					0	0

For the Gran 19 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	19	Other Expenditure Pertaining to Finance Department							
<b>Capital Section</b>									
Totals :									
NP-Charged	.01			.01				0	0
NP-Voted	10288.5			10,288.5	857.38			-857.38	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	.01			.01				0	0
<b>Total Voted:</b>									
	10,288.5			10,288.5	857.38			-857.38	100

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			









For the Gran 20 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	115									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Ways and Means Advances from the Reserve Bank of Ind								
N C	100	100	8.33						-8.33	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	123									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Account of Special Securities received form National								
N C	2,39,040.32	2,39,040.32	19,920.03	12,048.87	12,048.87				-7871.16	39.51
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								

N C	92,249.78	92,249.78	7,687.48			-7687.48	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C	18.64	18.64	1.55			-1.55	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charges Payable to Reserve Bank of India for Management of Debt)

N C	6,950.38	6,950.38	579.2			-579.2	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Expenditure connected with issue of New Loans)

N C	843.7	843.7	70.31	25.59	25.59	-44.72	63.6
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

						-6554.17	100
						0	0
						0	0



Sub Head :	05	(Interest on Divisional Accountants Provident Fund)				
N C	77	77	6.42	-6.42	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	266	266	22.17	-22.17	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	1,826	1,826	152.17	-152.17	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	1,014.86	1,014.86	84.57	-84.57	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	16,640.82	16,640.82	1,386.74	-1386.74	100	
N V				0	0	
P C				0	0	
P V				0	0	
				-183.33	100	
				0	0	

For the Gran 20 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="20"/>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="03"/>	(Interest on Balance of Insurance Fund)								
N C		2,200				2,200	183.33			-183.33	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Interest on Defined contribution Pension Scheme Tier-I)								
N C		60				60	5			-5	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	31,440.7	31,440.7	2,620.06	.02	.02	-2620.04	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Modernization of Police Force)

N C	152.94	152.94	12.75			-12.75	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	4,393.45	4,393.45	366.12			-366.12	100
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

						-1	100
						0	0



For the Gran 20 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on delayed Payment of Gratuity)

N C		12			12	1			-1	100
N V									0	0
P C									0	0
P V									0	0

Sub Head :  (Interest on delayed payment of pension and other Retirement Bene

N C		900			900	75	86.23	86.23	+11.23	14.97
N V									0	0
P C									0	0
P V									0	0

**Totals :**

NP-Charged	*****				*****	*****	1,66,399.55		-226274.22	100
NP-Voted									0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Charged:**

\*\*\*\*\*

27,15,290.67

\*\*\*\*\*

1,66,399.55

1,66,399.55

-59874.67

26.46

For the Gran 20 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	18,55,255				18,55,255	*****	1,00,000	1,00,000	-54604.58	35.32
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	4.17			-4.17	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,71,025.45				2,71,025.45	22,585.45	52,312.06	52,312.06	+29726.61	131.62
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	24.63			-24.63	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	8.33			-8.33	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	30,244.61	17,182.95	17,182.95	-13061.66	43.19
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

For the Gran 20 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>											
Major Head :		6004									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Modernisation of Police Force)								
N C		331.71				331.71	27.64			-27.64	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Block Loans)								
N C		36,725.11				36,725.11	3,060.43			-3060.43	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68	47,186.68	3,932.22	-3932.22	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	56,342.29	56,342.29	4,695.19	-4695.19	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	8.33	-8.33	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 04 (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	100	8.33	-8.33	100
N V				0	0
P C				0	0
P V				0	0

For the Gran 20 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>											
Totals :											
NP-Charged		*****				*****	*****	1,69,495.01		-219203.93	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		*****				26,30,447.17	*****	1,69,495.01	1,69,495.01	-49708.92	22.68

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 21 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	590.98				590.98	49.25	29.88	29.88	-19.37	39.33
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	1,435.68				1,435.68	119.64			-119.64	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.3				.3	.03			-.03	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	2,602.06	2,602.06	216.84	108.97	108.97	-107.87	49.75
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	4629.02	4,629.02	385.75	138.85		-385.75	100
P-Charged						0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	4,629.02	4,629.02	385.75	138.85	138.85	-246.9	64.01

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 22 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-6 Directorate of Food and Civil Supplies.)								
N	C									0	0
N	V	520.63		520.63	43.39	38.39	38.39	-5	11.52		
P	C							0	0		
P	V							0	0		
Sub Head :		02	( Implementation of Price Control Order.)								
N	C									0	0
N	V	1,408.97		1,408.97	117.41	87.52	87.52	-29.89	25.46		
P	C							0	0		
P	V							0	0		
Sub Head :		04	(PDS-23 Consumers Dispute Redressal Commission.)								
N	C									0	0
N	V	468.28		468.28	39.02	23.96	23.96	-15.06	38.6		
P	C							0	0		
P	V							0	0		
Sub Head :		05	(PDS-3 Consumers Dispute Redressal forum.)								
N	C									0	0
N	V	1,975.41		1,975.41	164.62	124.15	124.15	-40.47	24.58		
P	C							0	0		
P	V							0	0		

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	53.98	53.98	4.5	2.69	2.69	-1.81	40.22	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	372.03	372.03	31	4.43	4.43	-26.57	85.71	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Consumer Awareness Programe)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
						0	0	
						-826.21	100	



Sub Head :	12	(PDS-43 Food Security Allowance)				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(				
N C					0	0
N V	11,605.39	11,605.39	967.12		-967.12	100
P C					0	0
P V					0	0
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)				
N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0
Sub Head :	18	(Food Security (100% State Share))				
N C					0	0
N V	14,782.45	14,782.45	1,231.87		-1231.87	100
P C					0	0
P V					0	0
Sub Head :	19	(Distribution of pulses under PDS Scheme)				
N C					0	0
N V	26,962.55	26,962.55	2,246.88		-2246.88	100
P C					0	0
P V					0	0
					0	0





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Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Direct Benefit Transfer in Kerosene)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C					0	0
N V	12,000	12,000	1,000		-1000	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C					0	0
N V	9	9	.75		-.75	100
P C					0	0
P V					0	0

For the Gran 22 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="22"/> Civil Supplies										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	147461.78			*****	12,288.48	281.14		-12288.48	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	1,47,461.78	12,288.48	281.14	281.14	-12007.34	97.71

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 23 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(PDS-21 Fair Price shops Scheme District offices.)								
N	C									0	0
N	V	6,303.7			6,303.7	525.31	327.53	327.53	-197.78		37.65
P	C								0		0
P	V								0		0
Sub Head :		03	(Integrated Management System of Public Distribution System(IM-PD								
N	C									0	0
N	V	1			1	.08			-.08		100
P	C								0		0
P	V								0		0
Sub Head :		04	(Strengthening of Price Monitoring Cell (PMC))								
N	C									0	0
N	V	83.68			83.68	6.97			-6.97		100
P	C								0		0
P	V								0		0
Minor Head :		004									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		05	(PDS-15 Publicity Campaign for Public Distribution System)								

Sub Head : 05 (PDS-15 Publicity Campaign for Public Distribution System)

N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C					0	0
N V	7,725	7,725	643.75		-643.75	100
P C					0	0
P V					0	0

Sub Head : 11 (Fortification of Rice and its Distribution under Public Distribu

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C					0	0
N V	6,000	6,000	500		-500	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Fortification of Rice and its Distribution under Public Distribu

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 101

Group SubHead : ( )

For the Gran 23 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
<b>Revenue Section</b>											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	161			161	13.42				-13.42	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		20576.38			20,576.38	1,714.7	327.53			-1714.7	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		20,576.38			20,576.38	1,714.7	327.53	327.53		-1387.17	80.9







**Totals :**

NP-Charged						0	0
NP-Voted	2497	2,497	208.08			-208.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,497	2,497	208.08			-208.08	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 24 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02				0	0
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	675.09			675.09	56.26	42.84	42.84	-13.42	23.85	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	234			234	19.5			-19.5	100	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		909.09			909.09	75.76	42.84		-75.76	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

909.09

909.09

75.76

42.84

42.84

-32.92

43.45

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	31,435.44	31,435.44	2,619.62	1,487.5	1,487.5	-1132.12		43.22
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,407.89	2,407.89	200.66	20.73	20.73	-179.93		89.67
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building Houses, Grass Godown and Communication)

N C							0	0
N V	429.98	429.98	35.83			-35.83		100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at

N C							0	0
N V	47.76	47.76	3.98	1.67	1.67	-2.31		58.04
P C							0	0
P V							0	0

0 0





Sub Head :	15	((JICA)Gujarat Forestry Development Project)				
N C					0	0
N V	228	228	19		-19	100
P C					0	0
P V					0	0
Sub Head :	16	(Grass Development Scheme)				
N C					0	0
N V	483.52	483.52	40.29		-40.29	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	12	(Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Spo				
N C					0	0
N V	90	90	7.5		-7.5	100
P C					0	0
P V					0	0
Minor Head :	105					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(Exploitation of Forest Produce by Government Agency And other)				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					



P V					-	-	
					0	0	
Sub Head :	25	(Action Plan for Creation of Eco-Task Force and Mangrove Plantati					
N C					0	0	
N V	400	400	33.33		-33.33	100	
P C					0	0	
P V					0	0	
Sub Head :	31	(Action Plan for Conservation and Management of Coral Reef in Gul					
N C					0	0	
N V	40	40	3.33		-3.33	100	
P C					0	0	
P V					0	0	
Sub Head :	33	(Action Plan for Conservation of Wet lands (40% State))					
N C					0	0	
N V	.4	.4	.03		-.03	100	
P C					0	0	
P V					0	0	
Sub Head :	35	(Integrated Development of Wildlife Habitats (40% State))					
N C					0	0	
N V	420	420	35		-35	100	
P C					0	0	
P V					0	0	
Sub Head :	37	(Action Plan for creation of Kutchn Biosphere Reserve (40% State					
N C					0	0	
N V	.4	.4	.03		-.03	100	
P C					0	0	
P V					0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
					0	0	
					-5	100	
					0	0	



				U	U
Minor Head :	800				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research			
N C				0	0
N V	2,100	2,100	175	-175	100
P C				0	0
P V				0	0
SubMajor Head :	04				
Minor Head :	103				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(Gujarat Compensatory Afforestation Fund Management and Planning			
N C				0	0
N V	20,200	20,200	1,683.33	-1683.33	100
P C				0	0
P V				0	0

For the Gran 26 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	26	Forest							
<b>Revenue Section</b>									
Totals :									
NP-Charged	111			111	9.25			-9.25	100
NP-Voted	86283.22			86,283.22	7,190.27	1,682.77		-7190.27	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	111			111	9.25			-9.25	100
<b>Total Voted:</b>	86,283.22			86,283.22	7,190.27	1,682.77	1,682.77	-5507.5	76.6





For the Gran 26 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,750				1,750	145.83			-145.83	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	23,795.94				23,795.94	1,983	18.2	18.2	-1964.8	99.08
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	25,289.86				25,289.86	2,107.49	3.54	3.54	-2103.95	99.83
P C									0	0
P V									0	0
Sub Head :	15	( (TGA) Gujarat Forestry Development Project )								

Sub Head : 15 ((JICA)Gujarat Forestry Development Project)

N C						0	0
N V	5,030	5,030	419.17	4.72	4.72	-414.45	98.87
P C						0	0
P V						0	0

Sub Head : 16 (FST-28- Compensatory Afforestation against Regularisation of Una

N C						0	0
N V	165	165	13.75	14.24	14.24	+ .49	3.56
P C						0	0
P V						0	0

Sub Head : 24 (FST-44 Grass Development Project)

N C						0	0
N V	5,016.48	5,016.48	418.04	15.13	15.13	-402.91	96.38
P C						0	0
P V						0	0

Sub Head : 26 (Payment of Consultancy charges under Gujarat Forestry Developmen

N C						0	0
N V	113	113	9.42			-9.42	100
P C						0	0
P V						0	0

Sub Head : 27 (Implementation of Mahatma Gandhi national Rural Employment Guara

N C						0	0
N V	40	40	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 33 (Construction of Grass Godown Under NABARD assistance)

N C						0	0
N V	751	751	62.58			-62.58	100
P C						0	0
P V						0	0

						0	0
						-62.83	100



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 35 (Forest Fire Prevention and Management Scheme (60% Central)(60:4

N C					0	0
N V	223.86	223.86	18.66		-18.66	100
P C					0	0
P V					0	0

Sub Head : 37 (National Afforestation Programme (60% Central)(60:40 Partially

N C					0	0
N V	.6	.6	.05		-.05	100
P C					0	0
P V					0	0

Sub Head : 39 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C					0	0
N V	444	444	37		-37	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-15 Forest Research)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Forest

**Capital Section**

Major Head : 4406

SubMajor Head : 02

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C										0	0
N V		4,290				4,290	357.5			-357.5	100
P C										0	0
P V										0	0

Sub Head :  (Gujarat Biotechnology Mission for research of Wildlife Genomics)

N C										0	0
N V		100				100	8.33			-8.33	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		68309.38				68,309.38	5,692.45	55.83		-5692.45	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

68,309.38

68,309.38

5,692.45

55.83

55.83

-5636.62

99.02

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strengthening of Gujarat Pollution Control Board)								
N C									0	0
N V	500				500	41.67			-41.67	100
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute GEM								
N C									0	0
N V	1,250				1,250	104.17			-104.17	100
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimization and cleaner Production Te								
N C									0	0
N V	30				30	2.5			-2.5	100
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	5,666.43	5,666.43	472.2		-472.2	100
P C					0	0
P V					0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	332.82	332.82	27.74		-27.74	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	7779.25	7,779.25	648.27		-648.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	7,779.25	7,779.25	648.27		-648.27	100
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="28"/>	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V		25			25		2.08			-2.08	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.5			2.5		.21			-.21	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		27.5			27.5		2.29			-2.29	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

27.5

27.5

2.29

-2.29

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		434.7				434.7	36.23	29.93	29.93	-6.3	17.39
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	3.5	3.5	3.5	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								



For the Gran 29 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		33.29				33.29	2.77	1.88	1.88	-.89	32.13
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2				2	.17	.04	.04	-.13	76.47
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1.5				1.5	.13	.05	.05	-.08	61.54
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	19	19	1.58	3.18	3.18	+1.6	101.27
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	2	2	.17			-.17	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	7	7	.58	.76	.76	+.18	31.03
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	8.4	8.4	.7	.85	.85	+.15	21.43
N V						0	0
P C						0	0
P V						0	0



For the Gran 29 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	29	Governor						
Revenue Section								
Totals :								
NP-Charged	1,163.92		1,163.92	96.99	71.72		-96.99	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	1,163.92		1,163.92	96.99	71.72	71.72	-25.27	26.05

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 30 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	686.5			686.5	57.21	27.24	27.24	-29.97	52.39	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		686.5			686.5	57.21	27.24		-57.21	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		686.5			686.5	57.21	27.24	27.24	-29.97	52.39	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,210.62				1,210.62	100.89	63.05	63.05	-37.84	37.51
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		8,748.23				8,748.23	729.02	468.75	468.75	-260.27	35.7
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	6,116.4	6,116.4	509.7	.61	.61	-509.09		99.88
P C						0		0
P V						0		0

Sub Head :  (Voters Education, Awareness)

N C							0	0
N V	479.83	479.83	39.99			-39.99		100
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C							0	0
N V	15,440	15,440	1,286.67			-1286.67		100
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	2,460				2,460	205	38.77	38.77	-166.23	81.09
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	960				960	80			-80	100
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintenance of Electronic Voting Machines and Warehouses)								

N C						0	0
N V	176	176	14.67			-14.67	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	35592.08	35,592.08	2,966.01	571.18		-2966.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	35,592.08	35,592.08	2,966.01	571.18	571.18	-2394.83	80.74
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For the Gran 31 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
<b>Capital Section</b>											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	1			1		.08			-.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1			1		.08			-.08	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1			1		.08			-.08	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		32	Public Service Commission								
<b>Revenue Section</b>											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	4,145.4			4,145.4	345.45	184.95	184.95	-160.5	46.46	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C								0	0	
N	V	2,029.27			2,029.27	169.11	40.29	40.29	-128.82	76.18	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		4,145.4			4,145.4	345.45	184.95		-345.45	100	
NP-Voted		2029.27			2,029.27	169.11	40.29		-169.11	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

4,145.4

4,145.4

345.45

184.95

184.95

-160.5

46.46

**Total Voted:**

2,029.27

2,029.27

169.11

40.29

40.29

-128.82

76.18

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C						0	0
N V	4,492.82	4,492.82	374.4	175.4	175.4	-199	53.15
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	454.33	454.33	37.86			-37.86	100
P C						0	0
P V						0	0
Sub Head :	09	(Awards to Collectors and District Development Officers.)					
N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	145	145	12.08			-12.08	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	350	350	29.17			-29.17	100
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,					
N C						0	0
N V	1,707.24	1,707.24	142.27	34.77	34.77	-107.5	75.56
P C						0	0
P V						0	0



N C							0	0
N V	883.9	883.9	73.66				-73.66	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Planning Commission)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,556.04	2,556.04	213	145.58	145.58		-67.42	31.65
P C							0	0
P V							0	0



For the Gran 33 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	14011.81			14,011.81	1,167.65	556.4		-1167.65	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	14,011.81			14,011.81	1,167.65	556.4	556.4	-611.25	52.35

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 34 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Evaluation)								
N	C									0	0
N	V	456.28				456.28	38.02	29	29	-9.02	23.72
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,915.29				2,915.29	242.94	110.14	110.14	-132.8	54.66
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C							0	0
N V	777.45	777.45	64.79				-64.79	100
P C							0	0
P V							0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C							0	0
N V	132.41	132.41	11.03	1.45	1.45		-9.58	86.85
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4282.43	4,282.43	356.87	140.58			-356.87	100
P-Charged				0	0	0	0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,282.43	4,282.43	356.87	140.58	140.58		-216.29	60.61
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For the Gran 34

For the Month Of: APR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 35 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	41.73				41.73	3.48	3.34	3.34	-.14	4.02
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	158.17				158.17	13.18	10.74	10.74	-2.44	18.51
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N	C									0	0
N	V	23				23	1.92			-1.92	100
P	C									0	0
P	V									0	0
Major Head :		2070									

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	169.65	169.65	14.14	1.81	1.81	-12.33		87.2
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	761.69	761.69	63.47	184.92	184.92	+121.45		191.35
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,968.14	1,968.14	164.01			-164.01		100
P C							0	0
P V							0	0

Minor Head : 501

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 35 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 501

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Bank Charges on RTI Online Payment)

N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Depondents Etc.)

N C									0	0
N V	190			190	15.83		10.89	10.89	-4.94	31.21
P C									0	0
P V									0	0

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Pension granted to the Participants of Navnirman movement)

N C						0	0
N V	1.08	1.08	.09	.07	.07	-.02	22.22
P C						0	0
P V						0	0

**Totals :**

NP-Charged	41.73	41.73	3.48	3.34		-3.48	100
NP-Voted	3272.73	3,272.73	272.73	208.43		-272.73	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	41.73	41.73	3.48	3.34	3.34	-.14	4.02
<b>Total Voted:</b>	3,272.73	3,272.73	272.73	208.43	208.43	-64.3	23.58

For the Gran 35 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	562			562	46.83				-46.83	100
P	C									0	0
P	V									0	0
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vehicle Service to Dignitaries and Guest)								
N	C									0	0
N	V	7			7	.58		.27	.27	-.31	53.45
P	C									0	0
P	V									0	0
Major Head :		4515									

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized planning for Balanced Development of Distric

N C				0	0
N V	35,774	35,774	2,981.17	-2981.17	100
P C				0	0
P V				0	0

Sub Head : 04 (DDP-2 Community Works of Local Importance(MLA Fund))

N C				0	0
N V	27,300	27,300	2,275	-2275	100
P C				0	0
P V				0	0

Sub Head : 05 (DDP - Developing Taluka Scheme)

N C				0	0
N V	4,212	4,212	351	-351	100
P C				0	0
P V				0	0

Sub Head : 06 (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C				0	0
N V	6,000	6,000	500	-500	100
P C				0	0
P V				0	0

Sub Head : 08 (DDP-5 Aapno Taluko Vibrant Taluko)

N C				0	0
N V	33,770	33,770	2,814.17	-2814.17	100
P C				0	0
P V				0	0

Major Head : 7610

For the Gran 35 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House building Advances to All India Service officers)								
N	C									0	0
N	V	30			30		2.5			-2.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(House building Advances to Other Government Servants)								
N	C									0	0
N	V	15			15		1.25			-1.25	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of motor Conveyances to All India Services)								
N	C									0	0
N	V	10			10		.83			-.83	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Advances for purchase of motor Conveyances to other Government S								

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	107681	1,07,681	8,973.42	.27		-8973.42	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,07,681	1,07,681	8,973.42	.27	.27	-8973.15	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 36 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N C		58.1				58.1	4.84	3.18	3.18	-1.66	34.3
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Members of the State Legislative Assembly)								
N C										0	0
N V		3,360				3,360	280	222.29	222.29	-57.71	20.61
P C										0	0
P V										0	0
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N C										0	0
N V		162				162	13.5			-13.5	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Legislative Secretariat)								

Sub Head : 01 (Legislative Secretariat)

N C							0	0
N V	2,459.74	2,459.74	204.98	155.09	155.09		-49.89	24.34
P C							0	0
P V							0	0

**Totals :**

NP-Charged	58.1	58.1	4.84	3.18			-4.84	100
NP-Voted	5981.74	5,981.74	498.48	377.38			-498.48	100
P-Charged					0	0	0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

	58.1	58.1	4.84	3.18	3.18		-1.66	34.3
<b>Total Voted:</b>								
	5,981.74	5,981.74	498.48	377.38	377.38		-121.1	24.29

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

50

50

4.17

-4.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		38	Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,280.83				1,280.83	106.74	84.52	84.52	-22.22	20.82
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	21.67				21.67	1.81	1.77	1.77	-.04	2.21
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1303.5				1,303.5	108.63	86.29		-108.63	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,303.5

1,303.5

108.63

86.29

86.29

-22.34

20.57

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	684.67				684.67	57.06	49.42	49.42	-7.64	13.39
P	C									0	0
P	V									0	0
Sub Head :		02	(Directorate of Medical Education Research)								
N	C									0	0
N	V	39,915.38				39,915.38	3,326.28	51.63	51.63	-3274.65	98.45
P	C									0	0
P	V									0	0
Sub Head :		03	(Directorate of Dental)								
N	C									0	0
N	V	100				100	8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								

Sub Head : 01 (Directorate of Employees State Insurance Scheme)

N C						0	0
N V	466.36	466.36	38.86	35.72	35.72	-3.14	8.08
P C						0	0
P V						0	0

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

N C						0	0
N V	1,170.8	1,170.8	97.57	131.84	131.84	+34.27	35.12
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	18,412.45	18,412.45	1,534.37	1,075	1,075	-459.37	29.94
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	6.25			-6.25	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE









Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	24,765.36	24,765.36	2,063.78			-2063.78	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	5.83			-5.83	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	7,314.32	7,314.32	609.53	522.33	522.33	-87.2	14.31	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	10,878.2	10,878.2	906.52	690.26	690.26	-216.26	23.86	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	19.94	19.94	1.66	.48	.48	-1.18	71.08	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							







P V							-	-
							0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,439.42	2,439.42	203.29	59.24	59.24		-144.05	70.86
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	27.54	27.54	2.3				-2.3	100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	77,357.89	77,357.89	6,446.49				-6446.49	100
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allev						
N C							0	0
N V	1,270.58	1,270.58	105.88				-105.88	100
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	( )							









Sub Head :	10	(Gujarat Medicinal Plants Board)						
N C						0	0	
N V	487.65	487.65	40.64			-40.64	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-55 Education Homeopathy College)						
N C						0	0	
N V	695.78	695.78	57.98	36.98	36.98	-21	36.22	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						
N C						0	0	
N V	13,036.73	13,036.73	1,086.39	699.05	699.05	-387.34	35.65	
P C						0	0	
P V						0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						
N C						0	0	
N V	4,061.51	4,061.51	338.46	319.45	319.45	-19.01	5.62	
P C						0	0	
P V						0	0	
				1,393.12	1,393.12	+29.12	2.13	







Sub Head :	20	(Nursing College, Surat)						
N C							0	0
N V	305.2		305.2	25.43	13.75	13.75	-11.68	45.93
P C							0	0
P V							0	0
Sub Head :	21	(Nursing College, Bhavanagar)						
N C							0	0
N V	370.15		370.15	30.85	26.84	26.84	-4.01	13
P C							0	0
P V							0	0
Sub Head :	22	(Physiotherapy College, Surat)						
N C							0	0
N V	590.3		590.3	49.19	32.95	32.95	-16.24	33.01
P C							0	0
P V							0	0
Sub Head :	23	(Physiotherapy College, Jamnagar)						
N C							0	0
N V	413.44		413.44	34.45	29.38	29.38	-5.07	14.72
P C							0	0
P V							0	0
Sub Head :	24	(Gujarat University of Transplantation Sciences)						
N C							0	0
N V	1		1	.08			-.08	100
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	001							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



Sub Head :	05	(STD-Cell in DHS (Health), Ahmedabad)						
N C						0	0	
N V	53.74	53.74	4.48	4.23	4.23	- .25	5.58	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-87 District Health Organization)						
N C						0	0	
N V	1,054.62	1,054.62	87.89			-87.89	100	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training of Personnel in Public (Health))						
N C						0	0	
N V	91.13	91.13	7.59	5.12	5.12	-2.47	32.54	
P C						0	0	
P V						0	0	
Sub Head :	02	(Rural Health Training Centres)						
N C						0	0	
N V	479.17	479.17	39.93	46.43	46.43	+6.5	16.28	
P C						0	0	
P V						0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)						
N C						0	0	
N V	10,210.89	10,210.89	850.91			-850.91	100	
P C						0	0	
P V						0	0	
						0	0	
						- .75	100	



For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HLT-65 Multipurpose works Schemes)								
N	C									0	0
N	V	9			9	.75				-.75	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	27.46			27.46	2.29		.97	.97	-1.32	57.64
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	5,666.24			5,666.24	472.19		310.85	310.85	-161.34	34.17
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C							0	0
N V	60	60	5				-5	100
P C							0	0
P V							0	0

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,533.34	2,533.34	211.11	15.27	15.27		-195.84	92.77
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	460.15	460.15	38.35	22.17	22.17		-16.18	42.19
P C							0	0
P V							0	0

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C							0	0
N V	6	6	.5				-.5	100
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	15,965.7	15,965.7	1,330.48				-1330.48	100
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,311.36	2,311.36	192.61	126.15	126.15		-66.46	34.5
P C							0	0
P V							0	0

							0	0
				.47	.47		-257.67	99.82







N C							0	0
N V	60	60	5				-5	100
P C							0	0
P V							0	0

Sub Head :  (PM Ayushman Bharat Health Infrastructure Mission (60% Central sh

N C							0	0
N V	12,718.62	12,718.62	1,059.89				-1059.89	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-45 Food & Drug Control Administration)

N C							0	0
N V	4,940.39	4,940.39	411.7	266.31	266.31		-145.39	35.31
P C							0	0
P V							0	0

Sub Head :  (HLT-46 Food & Drugs Laboratories)

N C							0	0
N V	3,027.45	3,027.45	252.29	164.82	164.82		-87.47	34.67
P C							0	0
P V							0	0

Sub Head :  (HLT-84 Statistic and Planning Cell)

N C							0	0
N V	1.35	1.35	.11				-.11	100
P C							0	0
P V							0	0

Sub Head :  (HLT-81 Investigation branch in the Directorate)

N C							0	0
N V	18.86	18.86	1.57	.42	.42		-1.15	73.25
P C							0	0
P V							0	0



N C								0	0
N V	1		1	.08				-.08	100
P C								0	0
P V								0	0

Sub Head :  (Strengthening of State Drugs Laboratory System (60% Central)(60:

N C								0	0
N V	1		1	.08				-.08	100
P C								0	0
P V								0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C								0	0
N V	1,087.31		1,087.31	90.61		3.04	3.04	-87.57	96.64
P C								0	0
P V								0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Public Health Laboratories)

N C								0	0
N V	59.25		59.25	4.94		2.51	2.51	-2.43	49.19
P C								0	0
P V								0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,149.83				1,149.83	95.82	4.64	4.64	-91.18	95.16
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	4,880.03				4,880.03	406.67	4.63	4.63	-402.04	98.86
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mechanical Automobile Workshop (Health))								
N	C									0	0
N	V	299.24				299.24	24.94	9.16	9.16	-15.78	63.27
P	C									0	0
P	V									0	0
SubMajor Head :		80									

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,385	1,385	115.42				-115.42	100
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organization)

N C							0	0
N V	452.13	452.13	37.68	7.2	7.2		-30.48	80.89
P C							0	0
P V							0	0

Sub Head : 02 (Planning and Research Cell)

N C							0	0
N V	23.77	23.77	1.98	.57	.57		-1.41	71.21
P C							0	0
P V							0	0

For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Medical and Public Health

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	751316.43			*****	62,609.7	22,707.64		-62609.7	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

*****					7,51,316.43	62,609.7	22,707.64	22,707.64	-39902.06	63.73
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Sub Head :	47	(National Programme for Prevention and Management of Burn Injurie				
N C					0	0
N V	40	40	3.33		-3.33	100
P C					0	0
P V					0	0
Sub Head :	49	(Up gradation of Central and State Government Medical colleges fo				
N C					0	0
N V	1,792	1,792	149.33		-149.33	100
P C					0	0
P V					0	0
Sub Head :	51	(Establishment of New Medical colleges attached with existing Dis				
N C					0	0
N V	1,151.68	1,151.68	95.97		-95.97	100
P C					0	0
P V					0	0
Sub Head :	53	(Strengthening and up-gradation of Government Medical colleges fo				
N C					0	0
N V	40	40	3.33		-3.33	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	46	(National Programme for Prevention and Management of Burn Injurie				
N C					0	0
N V	60	60	5		-5	100
P C					0	0
P V					0	0
					0	0
					-224	100
					0	0

For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 48 (Up gradation of Central and State Government Medical colleges fo

N C									0	0
N V	2,688				2,688	224			-224	100
P C									0	0
P V									0	0

Sub Head : 50 (Establishment of New Medical colleges attached with existing Dis

N C									0	0
N V	1,727.53				1,727.53	143.96			-143.96	100
P C									0	0
P V									0	0

Sub Head : 52 (Strengthening and up-gradation of Government Medical colleges fo

N C									0	0
N V	60				60	5			-5	100
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C				0	0
N V	3,040.78	3,040.78	253.4	-253.4	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure- Sub Centres(Finance Commission))

N C				0	0
N V	6,749	6,749	562.42	-562.42	100
P C				0	0
P V				0	0

Sub Head : 44 (Building-less Sub Centres, Primary Health Centres, Community Hea

N C				0	0
N V	117	117	9.75	-9.75	100
P C				0	0
P V				0	0

Sub Head : 45 (Conversion of Rural Primary Health Centres and Sub Centres in to

N C				0	0
N V	16,001	16,001	1,333.42	-1333.42	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

				0	0
				-2844.04	100
				0	0
				0	0



For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

**Capital Section**

Major Head : 4210

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-35 Buildings)

N C										0	0
N V		34,128.47				34,128.47	2,844.04			-2844.04	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure for Primary Health Centres(Finance Com

N C										0	0
N V		7,188				7,188	599			-599	100
P C										0	0
P V										0	0

Sub Head : 44 (Establishing Block Level Public Health Units (Finance Commission

N C										0	0
N V		5,031				5,031	419.25			-419.25	100
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C					0	0
N V	554	554	46.17	-46.17	100	
P C				0	0	
P V				0	0	

Sub Head : 42 (HLT-75 Buildings)

N C					0	0
N V	6,698.95	6,698.95	558.25	-558.25	100	
P C				0	0	
P V				0	0	

SubMajor Head : 03

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	2,955.89	2,955.89	246.32	-246.32	100	
P C				0	0	
P V				0	0	

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	32,900	32,900	2,741.67	-2741.67	100	
P C				0	0	
P V				0	0	



P V					-	-
					0	0
Sub Head :	42	(HLT-77 Buildings)				
N C					0	0
N V	389		389	32.42	-32.42	100
P C					0	0
P V					0	0
Sub Head :	45	(Strengthening of Drugs Enforcement Infrastructure Facilities (40				
N C					0	0
N V	1		1	.08	-.08	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	44	(Strengthening of Drugs Enforcement Infrastructure Facilities (60				
N C					0	0
N V	1		1	.08	-.08	100
P C					0	0
P V					0	0
Major Head :	4216					
SubMajor Head :	01					
Minor Head :	700					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(HLT-4 Construction)				
N C					0	0
N V	2,000		2,000	166.67	-166.67	100
P C					0	0
P V					0	0

For the Gran 39 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="39"/> Medical and Public Health									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	251922.48			*****	20,993.54			-20993.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
				*****	2,51,922.48	20,993.54		-20993.54	100

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 40 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(State District City Family Planning Bureau (40% State))								
N	C									0	0
N	V	3,929.93				3,929.93	327.49			-327.49	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(State District City Family Planning Bureau (60% Central)(60:40 P								
N	C									0	0
N	V	5,894.89				5,894.89	491.24	26.1	26.1	-465.14	94.69
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-44 India population Project-VII)								
N	C									0	0
N	V	1.691.79				1.691.79	140.98	72.89	72.89	-68.09	100

N V	1,001.75	1,001.75	140.00	12.89	12.89	-68.09	48.3
P C						0	0
P V						0	0

Sub Head : 05 (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C						0	0
N V	866.67	866.67	72.22			-72.22	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C						0	0
N V	1,300	1,300	108.33	55.69	55.69	-52.64	48.59
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planning Centres-FHW/FHS)

N C						0	0
N V	16,841.97	16,841.97	1,403.5			-1403.5	100
P C						0	0
P V						0	0

Sub Head : 05 (Rural Family Planning Welfare Sub-Centres(40% State))

N C						0	0
N V	37,558.76	37,558.76	3,129.9			-3129.9	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 40 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Pa								
N	C									0	0
N	V	56,338.14				56,338.14	4,694.85			-4694.85	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	20,383.52				20,383.52	1,698.63			-1698.63	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Urban Family Planning Welfare Centres (40% State))								
N	C									0	0
N	V	1,333.33				1,333.33	111.11			-111.11	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Urban Family Planning Welfare Centres (60% Central)(60:40 Partia

N C							0	0
N V	2,000	2,000	166.67	6.3	6.3	-160.37		96.22
P C						0		0
P V						0		0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C							0	0
N V	1,100	1,100	91.67			-91.67		100
P C						0		0
P V						0		0

Sub Head : 05 (HLT-131 Nutrition Project)

N C							0	0
N V	6,330	6,330	527.5			-527.5		100
P C						0		0
P V						0		0

Sub Head : 06 (HLT-129 Aarogya Suraksha Yojana)

N C							0	0
N V	82,366.24	82,366.24	6,863.85	7.09	7.09	-6856.76		99.9
P C						0		0
P V						0		0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C							0	0
N V	7,931.71	7,931.71	660.98	57.16	57.16	-603.82		91.35
P C						0		0
P V						0		0



N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head :  (Pradhan Mantri Jan Aarogya Yojana (60% Central)(60:40 Partially

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head :  (Reproductive and Child Health (60% Central)(60:40 Partially Cent

N C							0	0
N V	1,550	1,550	129.17	8.08	8.08		-121.09	93.74
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maintenance and Supply of Vehicles at Primary Health Centres)

N C							0	0
N V	220	220	18.33				-18.33	100
P C							0	0
P V							0	0

Sub Head :  (State Health Transport.)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 40 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-70 Post Partum Centres)								
N	C									0	0
N	V	4,087.32				4,087.32	340.61	209.28	209.28	-131.33	38.56
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-71 Awards)								
N	C									0	0
N	V	150				150	12.5			-12.5	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		286935.6				2,86,935.6	23,911.3	442.59		-23911.3	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2,86,935.6

2,86,935.6

23,911.3

442.59

442.59

-23468.71

98.15

For the Gran 40 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Diagnostic infrastructure for urban Primary Health Centres (Fina

N C									0	0
N V	1,860				1,860	155			-155	100
P C									0	0
P V									0	0

Sub Head : 02 (Urban Health and Wellness Centres(Finance Commission))

N C									0	0
N V	27,376				27,376	2,281.33			-2281.33	100
P C									0	0
P V									0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C									0	0
N V	607.94				607.94	50.66			-50.66	100
P C									0	0
P V									0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C						0	0
N V	5,630.5	5,630.5	469.21			-469.21	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	35474.44	35,474.44	2,956.2			-2956.2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	35,474.44	35,474.44	2,956.2			-2956.2	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 41 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	100	100	8.33	-8.33	100
N V				0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged	100	100	8.33	-8.33	100
NP-Voted				0	0
P-Charged				0	0
P-Voted				0	0

**Surrender/Withdrawal**

**Total Charged:**

	100	100	8.33	-8.33	100
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	30	30	2.5		-2.5	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	31	31	2.58		-2.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	31	31	2.58		-2.58	100
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For the Gran

41

For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,509.32				1,509.32	125.78	96.69	96.69	-29.09	23.13
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	80				80	6.67			-6.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of State Police Complaint Authority(Proposed))								
N	C									0	0
N	V	85				85	7.08	3.55	3.55	-3.53	49.86
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	130	130	10.83				-10.83	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	65.8	65.8	5.48	2.6	2.6		-2.88	52.55
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1870.12			1,870.12	155.84	102.84		-155.84	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,870.12			1,870.12	155.84	102.84	102.84	-53	34.01

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 43 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy Inspector General of Police)								
N	C									0	0
N	V	3,480.32				3,480.32	290.03	149.95	149.95	-140.08	48.3
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	32.1				32.1	2.68	1.79	1.79	-.89	33.21
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	6,081.3				6,081.3	506.78	795.56	795.56	+288.78	56.98
P	C									0	0
P	V									0	0
Minor Head :		101									

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal Investigation Department.)

N C						0	0
N V	10,570.06	10,570.06	880.84	765.58	765.58	-115.26	13.09
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,002.41	4,002.41	333.53	346.06	346.06	+12.53	3.76
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	230.4	230.4	19.2	17.49	17.49	-1.71	8.91
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	289.1	289.1	24.09	18.27	18.27	-5.82	24.16
P C						0	0
P V						0	0

Sub Head : 05 (Special Operation Group for Crime Branch)

N C						0	0
N V	4,004	4,004	333.67	260.12	260.12	-73.55	22.04
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 43 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando Force)								
N	C									0	0
N	V	2,175.37				2,175.37	181.28	123.25	123.25	-58.03	32.01
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								
N	C									0	0
N	V	3,51,333.54				3,51,333.54	29,277.8	27,798.77	27,798.77	-1479.03	5.05
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-7 State Reserve Police Force)								
N	C									0	0
N	V	1,08,553.45				1,08,553.45	9,046.12	8,694.47	8,694.47	-351.65	3.89
P	C									0	0
P	V									0	0
Sub Head :		03	(MEP-16 State Traffic Branch)								

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	956	956	79.67	69.42	69.42	-10.25	12.87
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	11.52	11.52	.96	1.02	1.02	+.06	6.25
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied to Private Companies and Persons)

N C						0	0
N V	3,983.97	3,983.97	332	250.4	250.4	-81.6	24.58
P C						0	0
P V						0	0

Sub Head : 06 (Police Commissioner, Ahmedabad)

N C						0	0
N V	90,031.67	90,031.67	7,502.64	6,974.71	6,974.71	-527.93	7.04
P C						0	0
P V						0	0

Sub Head : 07 (Police-Lock-Up)

N C						0	0
N V	143	143	11.92	2.73	2.73	-9.19	77.1
P C						0	0
P V						0	0

Sub Head : 08 (MEP-31 Police Supplied to Other Parties)

N C						0	0
N V	401.6	401.6	33.47	16.63	16.63	-16.84	50.31
P C						0	0
P V						0	0

				44.66	44.66	-59.17	56.99
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For the Gran 43 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	109									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(MEP-5 Establishment for Redressal of the Grievances of Scheduled								
N C									0	0
N V	1,246			1,246	103.83	44.66	44.66	-59.17	56.99	
P C								0	0	
P V								0	0	
Sub Head :	12	(MEP-4 Establishment for Coastal Security)								
N C								0	0	
N V	7,213			7,213	601.08	282.98	282.98	-318.1	52.92	
P C								0	0	
P V								0	0	
Sub Head :	13	(State Level Festivals and Occasions)								
N C								0	0	
N V	5,500			5,500	458.33	185	185	-273.33	59.64	
P C								0	0	
P V								0	0	
Sub Head :	14	(Gujarat Road Safety Fund)								
N C								0	0	
N V	13,813.73			13,813.73	1,151.14			-1151.14	100	
P C								0	0	
P V								0	0	

Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police())							
N C							0		0
N V	12,321.38		12,321.38	1,026.78	1,001.12	1,001.12	-25.66		2.5
P C							0		0
P V							0		0
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0		0
N V	921.47		921.47	76.79	70.44	70.44	-6.35		8.27
P C							0		0
P V							0		0
Sub Head :	02	(Grants for Police Welfare Activities and Traffic Amenities)							
N C							0		0
N V	2,325		2,325	193.75			-193.75		100
P C							0		0
P V							0		0
Sub Head :	03	(Group Personal Accident Policy for Police Personnel)							
N C							0		0
N V	250		250	20.83			-20.83		100
P C							0		0
P V							0		0
							0		0
							-41.67		100

For the Gran 43 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N	C									0	0
N	V	1,346.65			1,346.65	112.22		123.13	123.13	+10.91	9.72
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Crime and Criminal Network System)								





For the Gran 43 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N	C									0	0
N	V	5			5	.42				- .42	100
P	C									0	0
P	V									0	0

Sub Head : 10 (MEP-27 Coastal Security)

N	C									0	0
N	V	730			730	60.83		1.5	1.5	-59.33	97.53
P	C									0	0
P	V									0	0

Totals :

NP-Charged										0	0
NP-Voted	639297.05			*****	53,274.75		48,250.44			-53274.75	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

**Total Voted:**

\*\*\*\*\*

6,39,297.05

53,274.75

48,250.44

48,250.44

-5024.31

9.43

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 44 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of Prisons.)								
N	C									0	0
N	V	1,608.8			1,608.8	134.07		97.34	97.34	-36.73	27.4
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(E-Prison Project (100% Centrally Sponsored Scheme))								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	10.073.9			10.073.9	839.49		643.89	643.89	-195.6	22.7

N V	10,073.2	10,073.2	855.45	643.89	643.89	-195.6	23.3
P C						0	0
P V						0	0

Sub Head :  (MEP-18 District Jails)

N C						0	0
N V	5,304.97	5,304.97	442.08	331.97	331.97	-110.11	24.91
P C						0	0
P V						0	0

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,511.27	2,511.27	209.27	107.97	107.97	-101.3	48.41
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	700	700	58.33	54.18	54.18	-4.15	7.11
P C						0	0
P V						0	0

For the Gran 44 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		20200.94				20,200.94	1,683.41	1,235.35		-1683.41	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		20,200.94				20,200.94	1,683.41	1,235.35	1,235.35	-448.06	26.62

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)



For the Gran 45 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	337.99				337.99	28.17	13.29	13.29	-14.88	52.82
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,734.02				1,734.02	144.5	113.4	113.4	-31.1	21.52
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	11.76	11.76	.98	.54	.54	-.44	44.9
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2084.77	2,084.77	173.73	127.23		-173.73	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,084.77	2,084.77	173.73	127.23	127.23	-46.5	26.77

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C							0	0
N V	633.91	633.91	52.83	35.03	35.03		-17.8	33.69
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	4.17				-4.17	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of Inquiry)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gram Rakshak Dal)

N C							0	0
N V	23,317	23,317	1,943.08	3,936.71	3,936.71		+1993.63	102.6
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defense(25:75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		505.87				505.87	42.16	26.61	26.61	-15.55	36.88
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-25 Home guards)								
N C										0	0
N V		33,516.3				33,516.3	2,793.03	3,666.29	3,666.29	+873.26	31.27
P C										0	0
P V										0	0
Sub Head :		02	(MEP-38 Border Wing)								
N C										0	0
N V		6,556.85				6,556.85	546.4	430.05	430.05	-116.35	21.29
P C										0	0
P V										0	0
Sub Head :		03	(Home Guards Welfare and Development Fund)								

Sub Head : 03 (Home Gaurds Welfare and Benevolent Fund)

N C							0	0
N V	1	1	.08				- .08	100
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-39 Other Acts and Regulation Establishment at Secretariat Le

N C							0	0
N V	61.64	61.64	5.14	3.41	3.41		-1.73	33.66
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of Foreigner)

N C							0	0
N V	51	51	4.25				-4.25	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 46 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Women`s Welfare)								
N C									0	0
N V	33.6				33.6	2.8	1.03	1.03	-1.77	63.21
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N C									0	0
N V	1				1	.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-30;Prohibition Activities and Intensive Prohibition Drive in								

N C							0	0
N V	246.08	246.08	20.51	5.13	5.13		-15.38	74.99
P C							0	0
P V							0	0

Sub Head :  (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C							0	0
N V	2.1	2.1	.18				-.18	100
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Sainik Welfare Scheme)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head :  (War Jagir Allowance)

N C							0	0
N V	2.15	2.15	.18				-.18	100
P C							0	0
P V							0	0

Sub Head :  (District Sainik Welfare and Resettlement Office (40% State))

N C							0	0
N V	29.59	29.59	2.47				-2.47	100
P C							0	0
P V							0	0

							0	0
				30.75	30.75		-10.83	26.05

For the Gran 46 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(District Sainik Welfare and Resettlement Office)								
N	C									0	0
N	V	498.9			498.9	41.58	30.75	30.75	-10.83	26.05	
P	C								0	0	
P	V								0	0	
Sub Head :		11	(Directorate Sainik Welfare and Resettlement Office Gujarat State)								
N	C									0	0
N	V	181.15			181.15	15.1	11.03	11.03	-4.07	26.95	
P	C								0	0	
P	V								0	0	
Group SubHead : P		(Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(District Sainik Welfare and Resettlement Office (60% Central))(60								
N	C									0	0
N	V	42.82			42.82	3.57			-3.57	100	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											

NP-Charged	51	51	4.25			-4.25	100
NP-Voted	66306.12	66,306.12	5,525.51	8,183.9		-5525.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

	51	51	4.25			-4.25	100
<b>Total Voted:</b>							
	66,306.12	66,306.12	5,525.51	8,183.9	8,183.9	+2658.39	48.11





Sub Head :	07	(Modernization of Police Force - Forensic Science (40% State Shar				
N C					0	0
N V	240	240	20		-20	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	04	(Modernization of Police Force - Police Proper (60% Central Share				
N C					0	0
N V	2,307	2,307	192.25		-192.25	100
P C					0	0
P V					0	0
Sub Head :	06	(Modernization of Police Force - Forensic Science (60% Central Sh				
N C					0	0
N V	360	360	30		-30	100
P C					0	0
P V					0	0
Minor Head : 211						
Group SubHead : ( )						
Scheme : NOT AVAILABLE						
Sub Head :	03	(Construction of Non-Residential Buildings)				
N C					0	0
N V	25,692.89	25,692.89	2,141.07		-2141.07	100
P C					0	0
P V					0	0
Sub Head :	06	(Construction of Home Guards & Prohibition Buildings)				
N C					0	0
N V	456.33	456.33	38.03		-38.03	100
P C					0	0
P V					0	0

For the Gran 46 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	1,307			1,307	108.92				-108.92	100
P	C									0	0
P	V									0	0
Minor Head :		214									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Border Area Development Programme (40% State))								
N	C									0	0
N	V	640			640	53.33				-53.33	100
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Developmental Intervention in Border Villages)								
N	C									0	0
N	V	1			1	.08				- 08	100

N V				1.00	-1.00	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Border Area Development Programme (60% Central)(60:40 Partially

N C					0	0
N V	960	960	80		-80	100
P C					0	0
P V					0	0

Minor Head : 216

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (For the Purchase of Vehicle and equipment for Home Guards Office

N C					0	0
N V	87.28	87.28	7.27		-7.27	100
P C					0	0
P V					0	0

Sub Head : 02 (For the Purchase of Vehicle and equipment for Civil Defence Offi

N C					0	0
N V	44.96	44.96	3.75		-3.75	100
P C					0	0
P V					0	0

Sub Head : 03 (For the Purchase of Vehicle and equipment for Gram Rakshak Dal O

N C					0	0
N V	93.1	93.1	7.76		-7.76	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	10	(Purchase of equipment, vehicle for Prohibition Office)				
N C					0	0
N V	79.29	79.29	6.61		-6.61	100
P C					0	0
P V					0	0
Major Head :	4216					
SubMajor Head :	01					
Minor Head :	700					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	08	(HSG-26 Jails-Buildings)				
N C					0	0
N V	13,406	13,406	1,117.17		-1117.17	100
P C					0	0
P V					0	0
Sub Head :	09	(Construction of New Residential Buildings for Police)				
N C					0	0
N V	31,630.45	31,630.45	2,635.87		-2635.87	100
P C					0	0
P V					0	0
Sub Head :	10	(Upgradation and Strengthening of Residential and Non Residential)				
N C					0	0
N V	5,000	5,000	416.67		-416.67	100
P C					0	0
P V					0	0
					0	0
					-106.5	100
					0	0

For the Gran 46 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Upgradation and strengthening of jail Buildings)								
N	C									0	0
N	V	1,278				1,278	106.5			-106.5	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HSG-48 Upgradation and strengthening of residential building of								
N	C									0	0
N	V	1,950				1,950	162.5			-162.5	100
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C					0	0
N V	350	350	29.17		-29.17	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances.)

N C					0	0
N V	5	5	.42		-.42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	125127.14	*****	10,427.26		-10427.26	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	1,25,127.14		10,427.26		-10427.26	100
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For the Gran 46

For the Month Of: APR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 47 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	997.93			997.93	83.16	63.44	63.44		-19.72	23.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	580			580	48.33				-48.33	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1577.93			1,577.93	131.49	63.44			-131.49	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,577.93

1,577.93

131.49

63.44

63.44

-68.05

51.75

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>48</b>	Stationery and Printing							
<b>Revenue Section</b>									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(IND-11 Directorate of Printing and Stationery)							
N C								0	0
N V	308.54			308.54	25.71	20.79	20.79	-4.92	19.14
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Stationery offices Stores)							
N C								0	0
N V	2,757.37			2,757.37	229.78	51.56	51.56	-178.22	77.56
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(IND-48 Government Presses)							

N C							0	0
N V	4,136.42	4,136.42	344.7	200.91	200.91		-143.79	41.71
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	91.82	91.82	7.65	5.91	5.91		-1.74	22.75
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	58.23	58.23	4.85	3.36	3.36		-1.49	30.72
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	305.83	305.83	25.49				-25.49	100
P C							0	0
P V							0	0

For the Gran 48 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 48 Stationery and Printing

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		7658.21				7,658.21	638.18	282.53		-638.18	100
P-Charged								0	0	0	0
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		7,658.21				7,658.21	638.18	282.53	282.53	-355.65	55.73
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**Capital Section**

Major Head : 4058

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-48 Government Presses)

N C										0	0
N V		251				251	20.92	44.62	44.62	+23.7	113.29
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	251	251	20.92	44.62		-20.92	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	251	251	20.92	44.62	44.62	+23.7	113.29

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





N C						0	0
N V	1,862.94	1,862.94	155.25	96.62	96.62	-58.63	37.76
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	498.23	498.23	41.52	2.49	2.49	-39.03	94
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	3,440.34	3,440.34	286.7	137.62	137.62	-149.08	52
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in Industries Commissioner)					
N C						0	0
N V	92.95	92.95	7.75	1.25	1.25	-6.5	83.87
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0





For the Gran 49 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Artisan registration under the Cottage Industries Sector)								
N	C									0	0
N	V	2			2	.17	.5	.5		+ .33	194.12
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,447.45			3,447.45	287.29	861.86	861.86		+574.57	200
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	5	15	15		+10	200
P	C									0	0
P	V									0	0
Minor Head :		200									

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)

N C							0	0
N V	991.28	991.28	82.61	247.82	247.82		+165.21	199.99
P C							0	0
P V							0	0

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C							0	0
N V	15	15	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C							0	0
N V	30	30	2.5				-2.5	100
P C							0	0
P V							0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C							0	0
N V	1	1	.08	.25	.25		+.17	212.5
P C							0	0
P V							0	0

Minor Head : 792

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
							-.08	100
							0	0
							0	0

For the Gran 49 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Revenue Section</b>										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	792									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(To write of non recoverable loan, share loan and share contribut								
N C									0	0
N V	1			1	.08				-.08	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(IND-33 Subsidies financial assistance to individual artisans thr								
N C									0	0
N V	18,500			18,500	1,541.67				-1541.67	100
P C									0	0
P V									0	0
Sub Head :	05	(Census cum- sample Survey of small Scale units)								
N C									0	0
N V	1			1	.08				-.08	100
P C									0	0
P V									0	0
Sub Head :	06	(Interest Subsidies to Artisans Registered Through Cottage & Rural								

Sub Head : 06 (Interest Subsidies to Artisans Registered Through Cottage & Rura

N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0

Sub Head : 09 (IND-23 Assistance to Index-C)

N C							0	0
N V	1,950	1,950	162.5				-162.5	100
P C							0	0
P V							0	0

Sub Head : 10 (IND-24 Urban haats for sales promotion of cottage Industries Pro

N C							0	0
N V	80	80	6.67	20	20		+13.33	199.85
P C							0	0
P V							0	0

Sub Head : 13 (IND-32 Cluster Development Scheme)

N C							0	0
N V	164	164	13.67				-13.67	100
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-2 Industries Commissioner`s office Extension Wing)

N C							0	0
N V	2,128.91	2,128.91	177.41	82.81	82.81		-94.6	53.32
P C							0	0
P V							0	0



For the Gran 49 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-2 Strengthening of Technical and Statistical Wing in the off								
N	C									0	0
N	V	27.35				27.35	2.28	1.02	1.02	-1.26	55.26
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	24,001				24,001	2,000.08			-2000.08	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	225.6				225.6	18.8			-18.8	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-21 Incentive scheme for Educated unemployed for providing fi								

Sub Head : 04 (IND-31 Incentive scheme for Educated unemployed for providing fi

N C				0	0
N V	2,860	2,860	238.33	-238.33	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Industrial self employment in rural and backward areas)

N C				0	0
N V	50	50	4.17	-4.17	100
P C				0	0
P V				0	0

Sub Head : 04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De

N C				0	0
N V	12	12	1	-1	100
P C				0	0
P V				0	0

Sub Head : 09 (IND-40 Gujarat Infrastructural Development Board)

N C				0	0
N V	700	700	58.33	-58.33	100
P C				0	0
P V				0	0

Sub Head : 17 (Relief to Small medium and Large Sector affected by earthquake)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

				0	0
				-8.33	100



Sub Head :	25	(IND-6 Rehabilitation Programmes for sick Industries)							
N C							0	0	
N V	3,500		3,500	291.67			-291.67	100	
P C							0	0	
P V							0	0	
Sub Head :	26	(IND-9 Development of Textile Industry)							
N C							0	0	
N V	1,50,000		1,50,000	12,500			-12500	100	
P C							0	0	
P V							0	0	
Sub Head :	30	(Scheme to meet expenses of Regional Development authority for t							
N C							0	0	
N V	4,651		4,651	387.58			-387.58	100	
P C							0	0	
P V							0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)							
N C							0	0	
N V	545		545	45.42			-45.42	100	
P C							0	0	
P V							0	0	
Sub Head :	36	(Assistance to Large Industries)							
N C							0	0	
N V	80,000		80,000	6,666.67	1,636.27	1,636.27	-5030.4	75.46	
P C							0	0	
P V							0	0	
Major Head :	2875								
SubMajor Head :	60								
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

For the Gran 49 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 49 Industries

Revenue Section

Major Head : 2875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance for Development of Bulk Drug Park and Medical Devices)

N C									0	0
N V	10,000				10,000	833.33			-833.33	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	513308.22				*****	42,775.69	3,999.35		-42775.69	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

*****					5,13,308.22	42,775.69	3,999.35	3,999.35	-38776.34	90.65
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For the Gran 49 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	12			12		1			-1	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								
N C									0	0
N V	500			500		41.67	125	125	+83.33	199.98
P C									0	0
P V									0	0
Major Head :	4875									
SubMajor Head :	60									
Minor Head :	190									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C				0	0
N V	3,706	3,706	308.83	-308.83	100
P C				0	0
P V				0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C				0	0
N V	726	726	60.5	-60.5	100
P C				0	0
P V				0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C				0	0
N V	1,000	1,000	83.33	-83.33	100
P C				0	0
P V				0	0

Sub Head : 04 (Special Assistance to Gujarat Rail Infrastructure Developmet Cor

N C				0	0
N V	11,000	11,000	916.67	-916.67	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C				0	0
N V	13,286	13,286	1,107.17	-1107.17	100
P C				0	0
P V				0	0





N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	78257			78,257	6,521.42	125		-6521.42	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	78,257			78,257	6,521.42	125	125	-6396.42	98.08

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 50 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	9,325.98				9,325.98	777.17	227.11	227.11	-550.06	70.78
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	.33			-.33	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	610	610	50.83				-50.83	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	206.95	206.95	17.25	11.13	11.13		-6.12	35.48
P C							0	0
P V							0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of Quarry fees credited)

N C							0	0
N V	15,000	15,000	1,250				-1250	100
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		25146.93				25,146.93	2,095.58	238.24		-2095.58	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		25,146.93				25,146.93	2,095.58	238.24	238.24	-1857.34	88.63
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**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V		522				522	43.5			-43.5	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	522	522	43.5			-43.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	522	522	43.5			-43.5	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



For the Gran 51 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	3,200			3,200	266.67				-266.67	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	174.81			174.81	14.57				-14.57	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	12	12	1				-1	100
P C							0	0
P V							0	0

Sub Head :  (Information Technology-5000 other Charges)

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C							0	0
N V	42.47	42.47	3.54	1.74	1.74		-1.8	50.85
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Publicity and Promotion of Tourism)

N C							0	0
N V	10,900	10,900	908.33				-908.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 51 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 51 Tourism

Revenue Section

Major Head : 3452

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C									0	0
N V	10,200				10,200	850			-850	100
P C									0	0
P V									0	0

Sub Head : 03 (Sindhu Darshan Yatra)

N C									0	0
N V	13.29				13.29	1.11			-1.11	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	24547.57				24,547.57	2,045.63	1.74		-2045.63	100
P-Charged									0	0
P-Voted									0	0

Surrender/Withdrawal

**Total Voted:**

24,547.57

24,547.57

2,045.63

1.74

1.74

-2043.89

99.91

For the Gran 51 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="51"/> Tourism									
<b>Capital Section</b>									
Major Head : 5452									
SubMajor Head : 01									
Minor Head : 190									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="90"/> (Capital Assistance for Tourism Development Project)									
N C								0	0
N V		75,000		75,000	6,250			-6250	100
P C								0	0
P V								0	0
SubMajor Head : 80									
Minor Head : 104									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (TRS-35 Tourism Corporation of Gujarat Limited)									
N C								0	0
N V		27,050		27,050	2,254.17			-2254.17	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="02"/> (TRS-37 Gujarat Pavitra Yatradham Vikas Board)									
N C								0	0
N V		12,929.34		12,929.34	1,077.45			-1077.45	100
P C								0	0

(All figures are in Lakhs of Rupees)

P V								-	-
								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Gandhi Aashram Memorial And Precinct Development Project)

N C								0	0
N V	100		100	8.33				-8.33	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	115079.34	*****		9,589.95				-9589.95	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

*****			1,15,079.34	9,589.95				-9589.95	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		

For the Gran 52 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-1 Director of Civil Aviation)								
N	C									0	0
N	V	4,054			4,054	337.83				-337.83	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-2 Aircraft Services)								
N	C									0	0
N	V	4,720			4,720	393.33				-393.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(CVL-3 Maintenance of Aircraft)								
N	C									0	0
N	V	3,451			3,451	287.58				-287.58	100
P	C									0	0
P	V									0	0
Major Head :		2250									

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	.15		-.15	100
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C					0	0
N V	4,540	4,540	378.33		-378.33	100
P C					0	0
P V					0	0



For the Gran 52 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department					
Revenue Section								
Totals :								
NP-Charged							0	0
NP-Voted	16766.8			16,766.8	1,397.23		-1397.23	100
P-Charged							0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	16,766.8			16,766.8	1,397.23		-1397.23	100





Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Flood Mitigation work for Dholera Greenfield Airport project)						
N C						0	0	
N V	400		400	33.33		-33.33	100	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Capital Contribution to Gujarat State Aviation Infrastructure Co						
N C						0	0	
N V	700		700	58.33		-58.33	100	
P C						0	0	
P V						0	0	
Sub Head :	03	(Capital Support to GIDB for Dholera International Airport Compan						
N C						0	0	
N V	1,000		1,000	83.33		-83.33	100	
P C						0	0	
P V						0	0	
Sub Head :	04	(Assistance to Dholera Greenfield Airport Project)						
N C						0	0	
N V	2,500		2,500	208.33		-208.33	100	
P C						0	0	
P V						0	0	
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 52 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

**Capital Section**

Major Head : 5053

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C									0	0
N V	1,301				1,301	108.42			-108.42	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	25				25	2.08			-2.08	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	10	10	.83			- .83	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	39960	39,960	3,330			-3330	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	39,960	39,960	3,330			-3330	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

179.88

179.88

14.99

8.88

8.88

-6.11

40.76

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 54 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Information)								
N	C									0	0
N	V	3,920			3,920	326.67	214.56	214.56	-112.11	34.32	
P	C									0	0
P	V									0	0
Sub Head :		02	(PUB(1) Utilization of Publicity Media)								
N	C						.31	.31	+ .31	0	
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(PUB(1) Utilization of Publicity Media)								
N	C									0	0
N	V	14,022.38			14,022.38	1,168.53	60.2	60.2	-1108.33	94.85	
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		102									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centers)

N C							0	0
N V	173.26	173.26	14.44	10.76	10.76	-3.68		25.48
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C							0	0
N V				2.74	2.74	+2.74		0
P C						0		0
P V						0		0

Sub Head : 02 (Exhibitions)

N C							0	0
N V	98.72	98.72	8.23	3.45	3.45	-4.78		58.08
P C						0		0
P V						0		0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Printed and Pictorial Publicity)

N C							0	0
N V	68.16	68.16	5.68	2.9	2.9	-2.78		48.94
P C						0		0
P V						0		0

For the Gran 54 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Information and Publicity

**Revenue Section**

Totals :

NP-Charged								.31		0	0
NP-Voted		18282.52				18,282.52	1,523.54	294.62		-1523.54	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
								.31	.31	+.31	0
<b>Total Voted:</b>		18,282.52				18,282.52	1,523.54	294.62	294.62	-1228.92	80.66

**Capital Section**

Major Head : 4220

SubMajor Head : 01

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of machinery and equipment for information and publicit

N C										0	0
N V		273.77				273.77	22.81			-22.81	100

P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	273.77	273.77	22.81				-22.81	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	273.77	273.77	22.81				-22.81	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 55 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 55 Other Expenditure Pertaining to Information, Broadcasting Department

**Revenue Section**

Major Head : 2045

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Financial Assistance to the Producers of tax free Gujarati Films

N C										0	0
N V		2,000				2,000	166.67			-166.67	100
P C										0	0
P V										0	0

Sub Head : 05 (Reimbursement of SGST paid by Cinema Houses/multiplexes/Video Ci

N C										0	0
N V		100				100	8.33			-8.33	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		2100				2,100	175			-175	100
P-Charged										0	0
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

2,100

2,100

175

-175

100

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C					0	0
N V	10	10	.83		-.83	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	10	10	.83		-.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

10

10

.83

-.83

100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





For the Gran **56** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	559.15			559.15	46.6	30.18	30.18		-16.42	35.24
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		559.15			559.15	46.6	30.18			-46.6	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		559.15			559.15	46.6	30.18	30.18		-16.42	35.24

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	2,063.25				2,063.25	171.94	79.53	79.53	-92.41	53.75
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,736.33				1,736.33	144.69	108.16	108.16	-36.53	25.25
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-10 Safety Cell for prevention of accidents)								



For the Gran 57 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	104.5			104.5	8.71	26.12	26.12	+17.41	199.89	
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.87			5.87	.49	.45	.45	-.04	8.16	
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	996			996	83	249	249	+166	200	
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(100-16 Social Security Fund under security allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

N C							0	0
N V	505	505	42.08	126.25	126.25	+84.17		200.02
P C						0		0
P V						0		0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C							0	0
N V	29.2	29.2	2.43	7.3	7.3	+4.87		200.41
P C						0		0
P V						0		0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C							0	0
N V	38,142.38	38,142.38	3,178.53			-3178.53		100
P C						0		0
P V						0		0

Minor Head : 112

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of bonded labour system)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

				122	122	+81.33		199.98
						0		0
						0		0



P V - 0 - 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0  
N V 1 1 .08 -.08 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0  
N V 468.38 468.38 39.03 25.51 25.51 -13.52 34.64  
P C 0 0  
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0  
N V 7,769.72 7,769.72 647.48 -647.48 100  
P C 0 0  
P V 0 0

Sub Head : 04 (Kaushalya The Skill University)

N C 0 0  
N V 1,000 1,000 83.33 -83.33 100  
P C 0 0  
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 57 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gujarat Skill Development Mission Pradhan Mantri Kaushal Vikas								
N	C									0	0
N	V	1			1	.08				- .08	100
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centers)								
N	C									0	0
N	V	8,958.03			8,958.03	746.5		572.61	572.61	-173.89	23.29
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								

N C							0	0
N V	49,767.19	49,767.19	4,147.27	2,992.61	2,992.61	-1154.66		27.84
P C						0		0
P V						0		0

Sub Head :  (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	500	500	41.67	40.74	40.74	-.93		2.23
P C						0		0
P V						0		0

Sub Head :  (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C							0	0
N V	1,100	1,100	91.67			-91.67		100
P C						0		0
P V						0		0

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	40	40	3.33			-3.33		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C							0	0
N V	100	100	8.33			-8.33		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-5	100

For the Gran 57 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C										0	0
N V		60				60	5			-5	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-4 National Apprenticeship Training)

N C										0	0
N V		10,538.95				10,538.95	878.25	71.87	71.87	-806.38	91.82
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Apprenticeship Promotion Scheme)

N C										0	0
N V		3.493				3.493	291.08			-291.08	100

N V	5,455	5,455	291.08		-291.08	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	137875.59	*****	11,489.63	5,867.08	-11489.63	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
<b>Surrender/Withdrawal</b>						

**Total Voted:**

*****	1,37,875.59	11,489.63	5,867.08	5,867.08	-5622.55	48.94
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For the Gran 57 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Capital Section</b>										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Building)								
N C									0	0
N V	50,124.56				50,124.56	4,177.05			-4177.05	100
P C									0	0
P V									0	0
Sub Head :	02	(IT Infrastructure and e-Governance Under Capital Outlay)								
N C									0	0
N V	89.1				89.1	7.43			-7.43	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IT Infrastructure and e-Governance Under Capital Outlay)								
N C									0	0
N V	1,388				1,388	115.67			-115.67	100
P C									0	0
P V									0	0
Minor Head :	200									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	17,016	17,016	1,418		-1418	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	68617.66	68,617.66	5,718.14		-5718.14	100
P-Charged				0	0	0
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	68,617.66	68,617.66	5,718.14		-5718.14	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 58 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 58 Other Expenditure Pertaining to Labour and Employment Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		1			1		.08			-.08	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances)

N C										0	0
N V		1			1		.08			-.08	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		2			2		.17			-.17	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

2

.17

-.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 59 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	2,191.82				2,191.82	182.65	133.38	133.38	-49.27	26.98
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	12.05				12.05	1			-1	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2203.87				2,203.87	183.66	133.38		-183.66	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2,203.87

2,203.87

183.66

133.38

133.38

-50.28

27.38

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



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Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Court under N.D.P.C. Act.)

N C							0	0
N V	118.95	118.95	9.91	2.5	2.5	-7.41	74.77	
P C						0	0	
P V						0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (District and Session Judges.)

N C							0	0
N V	31,270.7	31,270.7	2,605.89	2,299	2,299	-306.89	11.78	
P C						0	0	
P V						0	0	

Sub Head : 02 (Civil Judges.)

N C							0	0
N V	44,841.98	44,841.98	3,736.83	3,148.68	3,148.68	-588.15	15.74	
P C						0	0	
P V						0	0	

Sub Head : 03 (Process Serving Establishment.)

N C							0	0
N V	6,461.97	6,461.97	538.5	502.53	502.53	-35.97	6.68	
P C						0	0	
P V						0	0	

0

0

306.87

306.87

-98.35

24.27



Sub Head :	99	(Pay & Allowances under Centrally Sponsored Scheme Judicial Offic						
N C						0	0	
N V	307	307	25.58			-25.58	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Fast Track Special Courts for Expenditious Trial and Disposal of						
N C						0	0	
N V	920	920	76.67	3.57	3.57	-73.1	95.34	
P C						0	0	
P V						0	0	
Sub Head :	11	(Fast Track Courts (60% Central)(60:40 Partially Centrally Sponso						
N C						0	0	
N V	1,000	1,000	83.33			-83.33	100	
P C						0	0	
P V						0	0	
Minor Head :	106							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	01	(Small Causes Courts.)						
N C						0	0	
N V	2,422.05	2,422.05	201.84	150.13	150.13	-51.71	25.62	
P C						0	0	
P V						0	0	
Minor Head :	108							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								

For the Gran 60 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V		4,172.4				4,172.4	347.7	353.62	353.62	+5.92	1.7
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		24.94				24.94	2.08	1.08	1.08	-1	48.08
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C						0	0
N V	16,671.93	16,671.93	1,389.33	959.33	959.33	-430	30.95
P C						0	0
P V						0	0
Sub Head :	02	(Law Officer Establishment (District Courts))					
N C						0	0
N V	609.61	609.61	50.8	38.51	38.51	-12.29	24.19
P C						0	0
P V						0	0
Sub Head :	03	(Directorate of Prosecution)					
N C						0	0
N V	448.22	448.22	37.35	3.05	3.05	-34.3	91.83
P C						0	0
P V						0	0
Minor Head :	116						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Gujarat Public Work contracts Disputes Arbitration Tribunal.)					
N C						0	0
N V	122.12	122.12	10.18	8.16	8.16	-2.02	19.84
P C						0	0
P V						0	0
Minor Head :	800						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(Computerization of Courts.)					
N C						0	0
N V	180	180	15	.12	.12	-14.88	99.2
P C						0	0
P V						0	0



For the Gran 60 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>		<b>60</b>	Administration of Justice						
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	19,506.51			19,506.51	1,625.54	1,099.7		-1625.54	100
NP-Voted	125901.59			*****	10,491.8	8,319.89		-10491.8	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	19,506.51			19,506.51	1,625.54	1,099.7	1,099.7	-525.84	32.35
<b>Total Voted:</b>									
				*****	1,25,901.59	10,491.8	8,319.89	-2171.91	20.7
<b>Capital Section</b>									
Major Head :	4070								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Computerization of Courts.)							
N C								0	0
N V	1,500			1,500	125			-125	100

P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	1500		1,500		125		-125	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,500		1,500		125		-125	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C							0	0
N V	50	50	4.17	3.19	3.19	- .98		23.5
P C						0		0
P V						0		0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	6,876.66	6,876.66	573.06	227.34	227.34	-345.72		60.33
P C						0		0
P V						0		0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	305.96	305.96	25.5	23.07	23.07	-2.43		9.53
P C						0		0
P V						0		0

Sub Head :  (Regional Staff of the Charity Commissioner.)

N C							0	0
N V	2,187.63	2,187.63	182.3	110.34	110.34	-71.96		39.47
P C						0		0
P V						0		0

Sub Head :  (Treasurers of Charitable Endowments.)

N C							0	0
N V	12.15	12.15	1.01	1.11	1.11	+ .1		9.9
P C						0		0
P V						0		0

0



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

12,667.94

12,667.94

1,055.66

575.31

575.31

-480.35

45.5

For the Gran 61 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	50			50	4.17				-4.17	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		250			250	20.83				-20.83	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

250

250

20.83

-20.83

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **62** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>62</b>	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	760.7			760.7	63.39	44.06	44.06	-19.33	30.49	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>02</b>	(Government Chief Whip Establishment)								
N	C									0	0
N	V	225.7			225.7	18.81	28.19	28.19	+9.38	49.87	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>03</b>	(State Law Commission)								
N	C									0	0
N	V	150.1			150.1	12.51	7.34	7.34	-5.17	41.33	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1136.5			1,136.5	94.71	79.59		-94.71	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,136.5

1,136.5

94.71

79.59

79.59

-15.12

15.96

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

2

.17

-.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,912.19			1,912.19	159.35	137.69	137.69		-21.66	13.59
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1912.19			1,912.19	159.35	137.69			-159.35	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,912.19			1,912.19	159.35	137.69	137.69		-21.66	13.59

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on Agriculture related activities under command area								
N	C									0	0
N	V	10,000			10,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		10000			10,000	833.33				-833.33	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		10,000			10,000	833.33				-833.33	100





For the Gran 65 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		90	(Capital assistance to Statue of Unity Area Development & Tourism								
N	C									0	0
N	V	30,000			30,000	2,500				-2500	100
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		31									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	14,251.58			14,251.58	1,187.63				-1187.63	100
P	C									0	0
P	V									0	0
SubMajor Head :		32									
Minor Head :		190									

Minor head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C				0	0
N V	27,915.74	27,915.74	2,326.31	-2326.31	100
P C				0	0
P V				0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C				0	0
N V	77,679	77,679	6,473.25	-6473.25	100
P C				0	0
P V				0	0

Sub Head : 05 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C				0	0
N V	4,943	4,943	411.92	-411.92	100
P C				0	0
P V				0	0

Sub Head : 06 (IRG-1 Share Capital Contribution (R & M activities of Canal Netw

N C				0	0
N V	1,45,070	1,45,070	12,089.17	-12089.17	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



P V - 0 - 0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C 0 0

N V 10,261.59 10,261.59 855.13 -855.13 100

P C 0 0

P V 0 0

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Statue of Shree Sardar Patel and Memorial)

N C 0 0

N V 4,825 4,825 402.08 -402.08 100

P C 0 0

P V 0 0

For the Gran 65 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	65	Narmada Development Scheme							
<b>Capital Section</b>									
Totals :									
NP-Charged							0	0	
NP-Voted	333426.11		*****	27,785.51	23.95		-27785.51	100	
P-Charged					0	0	0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	*****			3,33,426.11	27,785.51	23.95	23.95	-27761.56	99.91

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	115			115	9.58	8.98	8.98	- .6	6.26	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	100			100	8.33			-8.33	100	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	15			15	1.25	27.45	27.45	+26.2	2096	
N V								0	0	
P C								0	0	







P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,804.15		1,804.15	150.35	47.68	47.68	-102.67	68.29
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,650		1,650	137.5			-137.5	100
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	850		850	70.83			-70.83	100
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	850		850	70.83			-70.83	100
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	35	35	2.92						-2.92	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	231	231	19.25			2.68	2.68		-16.57	86.08
P C									0	0
P V									0	0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	3	3	.25						-.25	100
P C									0	0
P V									0	0
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	15	15	1.25			-1.25	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	525.56	525.56	43.8			-43.8	100
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	11	11	.92			-.92	100
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	165.72	165.72	13.81	14.22	14.22	+.41	2.97
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0

SubMajor Head : 10

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		10									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C		35			35	2.92			-2.92	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V		620.2			620.2	51.68	35.12	35.12	-16.56	32.04
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V		450			450	37.5			-37.5	100
P	C									0	0
P	V									0	0
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	72	72	6				-6	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	401.51	401.51	33.46	22.42	22.42		-11.04	32.99
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	130	130	10.83				-10.83	100
P C							0	0
P V							0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	262	262	21.83	16.25	16.25		-5.58	25.56
P C							0	0
P V							0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE









P V								-	-
								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	5.98	5.98	.5					- .5	100
P C								0	0
P V								0	0
SubMajor Head :	18								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	110	110	9.17	7.2	7.2			-1.97	21.48
P C								0	0
P V								0	0
SubMajor Head :	19								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	140	140	11.67	9.29	9.29			-2.38	20.39
P C								0	0
P V								0	0
SubMajor Head :	20								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								







N C							0	0
N V	5,345.89	5,345.89	445.49	246.12	246.12		-199.37	44.75
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C							0	0
N V	633.74	633.74	52.81				-52.81	100
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-123 Survey and Investigation)

N C							0	0
N V	80	80	6.67				-6.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-83 Information Technology)

N C							0	0
N V	257	257	21.42	.04	.04		-21.38	99.81
P C							0	0
P V							0	0

0 0

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2701									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N C									0	0
N V	100			100	8.33				-8.33	100
P C									0	0
P V									0	0
Sub Head :	84	(IRG-141 Maintenance and Repairs)								
N C	51			51	4.25				-4.25	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	84	(IRG-141 Maintenance and Repairs)								
N C									0	0
N V	3,838.93			3,838.93	319.91		169.85	169.85	-150.06	46.91
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	103									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C							0	0
N V	6	6	.5				-.5	100
P C							0	0
P V							0	0

Sub Head : 13 (Minor Irrigation Works)

N C							0	0
N V	2,706	2,706	225.5				-225.5	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 016

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C							0	0
N V	40,052.63	40,052.63	3,337.72	3,766.67	3,766.67		+428.95	12.85
P C							0	0
P V							0	0

Sub Head : 03 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C							0	0
N V	44,097.04	44,097.04	3,674.75				-3674.75	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		02									
Minor Head :		016									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Gujarat Green Revolution Company Limited for Dri								
N	C									0	0
N	V	60,078.95				60,078.95	5,006.58	5,650	5,650	+643.42	12.85
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Repair, Renovation and Restoration (RRR) of Water Bodies (40% S								
N	C									0	0
N	V	342.92				342.92	28.58	105.4	105.4	+76.82	268.79
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								

N C	38	38	3.17			-3.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C						0	0
N V	4,622	4,622	385.17	2.14	2.14	-383.03	99.44
P C						0	0
P V						0	0

Sub Head :  (Repair, Renovation and Restoration (RRR) of Water Bodies (60% C

N C						0	0
N V	514.39	514.39	42.87	158.1	158.1	+115.23	268.79
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNR-245 Maintenance and Repairs)

N C						0	0
N V	40,200	40,200	3,350	837.93	837.93	-2512.07	74.99
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Maintenance and Repairs)

N C						0	0
N V	3,840	3,840	320			-320	100
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N	C									0	0
N	V	783.56				783.56	65.3	27.54	27.54	-37.76	57.83
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	5,666.47				5,666.47	472.21	352.89	352.89	-119.32	25.27
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		40	(MNR-228 Tools and Plant/Vehicle)								
N	C									0	0
N	V	60				60	5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,593.77	1,593.77	132.81	250	250		+117.19	88.24
P C							0	0
P V							0	0

Major Head : 2711

SubMajor Head : 01

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2711									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	48.1			48.1		4.01			-4.01	100
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C									0	0
N V	321			321		26.75			-26.75	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction)								



For the Gran **66** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **66** Irrigation and Soil Conservation

**Revenue Section**

Totals :

NP-Charged	301				301	25.08	27.45		-25.08	100
NP-Voted	254100.58				*****	21,175.05	12,749.49		-21175.05	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Charged:**

	301				301	25.08	27.45	27.45	+2.37	9.45
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**Total Voted:**

*****					2,54,100.58	21,175.05	12,749.49	12,749.49	-8425.56	39.79
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For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>66</b>	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4402									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(IRG-38 Direction)								
N C									0	0
N V	98			98	8.17	3.61	3.61	-4.56	55.81	
P C								0	0	
P V								0	0	
Major Head :	4700									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Irrigation facility to affected area)								
N C									0	0
N V	55			55	4.58			-4.58	100	
P C								0	0	
P V								0	0	
SubMajor Head :	10									
Minor Head :	101									

Minor head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to other government)

N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0

SubMajor Head : 11

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canals and Branches)

N C					0	0
N V	9,740	9,740	811.67		-811.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Improvement of Efficiency of Existing Irrigation Infrastructure)

N C					0	0
N V	18	18	1.5		-1.5	100
P C					0	0
P V					0	0

Sub Head : 03 (Distributaries and Water Courses)

N C					0	0
N V	3,950	3,950	329.17		-329.17	100
P C					0	0
P V					0	0

					0	0
					-118.33	100

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4700

SubMajor Head : 11

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (ERM Works)

N C									0	0
N V	1,420				1,420	118.33			-118.33	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C									0	0
N V							200	200	+200	0
P C									0	0
P V									0	0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PIM Works)

N C					0	0
N V	2,016.15	2,016.15	168.01		-168.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C					0	0	
N V				125	125	+125	0
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 07

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam and Appurtenant works)

N C					0	0
N V	84	84	7		-7	100
P C					0	0
P V					0	0

Sub Head : 03 (Canals and Branches)

N C					0	0
N V	5	5	.42		-.42	100
P C					0	0
P V					0	0

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 07

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Other Works)

N C										0	0
N V		21			21		1.75			-1.75	100
P C										0	0
P V										0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canals and Branches)

N C										0	0
N V		200			200		16.67			-16.67	100
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canals and Branches)

N C					0	0
N V	270	270	22.5		-22.5	100
P C					0	0
P V					0	0

SubMajor Head : 20

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Canals and Branches)

N C					0	0
N V	28	28	2.33		-2.33	100
P C					0	0
P V					0	0

Sub Head : 04 (Other Works)

N C					0	0
N V	42	42	3.5		-3.5	100
P C					0	0
P V					0	0

SubMajor Head : 26

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-7.08	100
					0	0

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
<b>Capital Section</b>											
Major Head :		4701									
SubMajor Head :		26									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Dam and Appurtenant works)								
N	C									0	0
N	V	85			85	7.08				-7.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Canals and Branches)								
N	C									0	0
N	V	10			10	.83				-.83	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Other Works)								
N	C									0	0
N	V	10			10	.83				-.83	100
P	C									0	0
P	V									0	0
SubMajor Head :		34									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Canals and Branches)

N C				0	0
N V	77	77	6.42	-6.42	100
P C				0	0
P V				0	0

Sub Head : 02 (Other Works)

N C				0	0
N V	8	8	.67	-.67	100
P C				0	0
P V				0	0

SubMajor Head : 37

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam and Appurtenant works)

N C				0	0
N V	69	69	5.75	-5.75	100
P C				0	0
P V				0	0

Sub Head : 02 (Canals and Branches)

N C				0	0
N V	49	49	4.08	-4.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Distributaries and water courses)

N C				0	0
N V	56	56	4.67	-4.67	100
P C				0	0
P V				0	0



For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		37									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Other Works)								
N	C									0	0
N	V	20			20		1.67			-1.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		40									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Works)								
N	C									0	0
N	V	10			10		.83			-.83	100
P	C									0	0
P	V									0	0
SubMajor Head :		41									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Safety works)

N C				0	0
N V	31,220	31,220	2,601.67	-2601.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Dam Rehabilitation and Improvement Program (Externally Aided Pro

N C				0	0
N V	11,250	11,250	937.5	-937.5	100
P C				0	0
P V				0	0

SubMajor Head : 44

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PIM Works)

N C				0	0
N V	825.5	825.5	68.79	-68.79	100
P C				0	0
P V				0	0

SubMajor Head : 57

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-593.92	100
0	0

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
<b>Capital Section</b>											
Major Head :		4701									
SubMajor Head :		57									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Augmentation Works)								
N	C									0	0
N	V	7,127			7,127	593.92				-593.92	100
P	C									0	0
P	V									0	0
SubMajor Head :		66									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Weir)								
N	C									0	0
N	V	1,000			1,000	83.33				-83.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		67									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam and Appertanunt Works)

N C					0	0
N V	58	58	4.83		-4.83	100
P C					0	0
P V					0	0

SubMajor Head : 70

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Works)

N C					0	0
N V	900	900	75		-75	100
P C					0	0
P V					0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance for irrigation Infrastructure Sauni Yojana)

N C					0	0
N V	72,500	72,500	6,041.67		-6041.67	100
P C					0	0
P V					0	0

SubMajor Head : 72

Minor Head : 101

Group SubHead : ()

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 72

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Works)

N C										0	0
N V		4,360				4,360	363.33	.35	.35	-362.98	99.9
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V								13.55	13.55	+13.55	0
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance for irrigation Infrastructure L I Schemes fom

N C							0	0
N V	1,03,335	1,03,335	8,611.25	26.37	26.37	-8584.88		99.69
P C							0	0
P V							0	0

SubMajor Head : 74

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance for irrigation Infrastructure One million acr

N C							0	0
N V	1,99,056.1	1,99,056.1	16,588.01			-16588.01		100
P C							0	0
P V							0	0

SubMajor Head : 75

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Salinity Ingress Prevention Works)

N C							0	0
N V	25,160	25,160	2,096.67			-2096.67		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work under 15th Finance Commission)

N C										0	0
N V		3			3	.25				-.25	100
P C										0	0
P V										0	0

SubMajor Head : 77

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Restoration Works)

N C										0	0
N V		550			550	45.83				-45.83	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	1,204	1,204	100.33	54.7	54.7	-45.63	45.48
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,580.29	6,580.29	548.36	347.86	347.86	-200.5	36.56
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tools and Plant/Vehicles)

N C						0	0
N V	842	842	70.17			-70.17	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C	6,125	6,125	510.42			-510.42	100
N V						0	0
P C						0	0
P V						0	0

0 0







For the Gran 66 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		66	Irrigation and Soil Conservation								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		90	(Capital Assistance for irrigation Infrastructure Minor Irrigatio								
N	C									0	0
N	V	75,211			75,211	6,267.58	75	75	-6192.58		98.8
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Drip Contribution of Pressurize Irrigation Network System for Tu								
N	C									0	0
N	V	500			500	41.67			-41.67		100
P	C									0	0
P	V									0	0
Major Head :		4711									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	22,381	22,381	1,865.08				-1865.08	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-90 Direction)

N C							0	0
N V	92.81	92.81	7.73	6.21	6.21		-1.52	19.66
P C							0	0
P V							0	0

Sub Head : 02 (IRG-90 Administration)

N C							0	0
N V	1,083.93	1,083.93	90.33	55.29	55.29		-35.04	38.79
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C							0	0
N V	34,857.53	34,857.53	2,904.79	111.39	111.39		-2793.4	96.17
P C							0	0
P V							0	0



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8,46,562.43

70,546.87

3,252.82

3,252.82

-67294.05

95.39

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 67 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	12,320				12,320	1,026.67	3,080	3,080	+2053.33	200
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	8.33	25	25	+16.67	200.12
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C							0	0
N V	20	20	1.67	5	5		+3.33	199.4
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs)

N C							0	0
N V	13,200	13,200	1,100	3,300	3,300		+2200	200
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Machinery and equipments)

N C							0	0
N V	24	24	2	6	6		+4	200
P C							0	0
P V							0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C							0	0
N V	500	500	41.67	125	125		+83.33	199.98
P C							0	0
P V							0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C							0	0
N V	100	100	8.33	25	25		+16.67	200.12
P C							0	0
P V							0	0



For the Gran 67 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila Pani Samiti protsahan Yojana)								
N C										0	0
N V		150			150	12.5		37.5	37.5	+25	200
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		26414			26,414	2,201.17		6,603.5		-2201.17	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		26,414			26,414	2,201.17		6,603.5	6,603.5	+4402.33	200



For the Gran 67 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N C										0	0
N V		100			100	8.33		25	25	+16.67	200.12
P C										0	0
P V										0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N C										0	0
N V		10,000			10,000	833.33		2,500	2,500	+1666.67	200
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N C										0	0
N V		80,000			80,000	6,666.67		20,000	20,000	+13333.33	200
P C										0	0
P V										0	0
Sub Head :		25	(Dual Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	1,30,000	1,30,000	10,833.33	32,500	32,500	+21666.67	200
P C						0	0
P V						0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	2,500	2,500	208.33	625	625	+416.67	200
P C						0	0
P V						0	0

Sub Head : 27 (Purchase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	8.33	25	25	+16.67	200.12
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	50,000	50,000	4,166.67	12,500	12,500	+8333.33	200
P C						0	0
P V						0	0

Sub Head : 31 (Jal Jeevan Mission (JJM) (50% State))

N C						0	0
N V	1,80,178.81	1,80,178.81	15,014.9	51,024.65	51,024.65	+36009.75	239.83
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	TG / A O S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply								
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	452878.81		*****	37,739.9	1,19,199.65		-37739.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	*****		4,52,878.81	37,739.9	1,19,199.65	1,19,199.65	+81459.75	215.85

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 68 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="68"/>		Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department							
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Payments of Decretal Amount)							
N	C	18,000				18,000	1,500	.7	.7	-1499.3	99.95
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		18,000				18,000	1,500	.7		-1500	100
NP-Voted										0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		18,000				18,000	1,500	.7	.7	-1499.3	99.95

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	22	22	1.83		-1.83	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	2	2	.17		-.17	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	24	24	2		-2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	24	24	2		-2	100
--	----	----	---	--	----	-----



**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **69** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)								
N C										0	0
N V		1,183.39				1,183.39	98.62	60.6	60.6	-38.02	38.55
P C										0	0
P V										0	0
Sub Head :		<b>02</b>	(Gujarat Finance Commission)								
N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0
Sub Head :		<b>03</b>	(Information and Technology)								
N C										0	0
N V		50				50	4.17			-4.17	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1234.39				1,234.39	102.87	60.6		-102.87	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,234.39

1,234.39

102.87

60.6

60.6

-42.27

41.09

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	1,100	1,100	91.67				-91.67	100
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-2 Training under Community Development Programme)

N C							0	0
N V	184.15	184.15	15.35	2.6	2.6		-12.75	83.06
P C							0	0
P V							0	0

Sub Head : 03 (Training Expense)

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Panchayati Raj Institution for Recurring Expenditu

N C							0	0
N V	18,312.04	18,312.04	1,526				-1526	100
P C							0	0
P V							0	0

Sub Head : 02 (Grants-in-aid to Panchayats for Supervisory Staff)

N C							0	0
N V	13,547.07	13,547.07	1,128.92	.2	.2		-1128.72	99.98
P C							0	0
P V							0	0



Sub Head :	08	(Grants to District Panchayats towards Uniform/Washing Charges 90				
N C					0	0
N V	48	48	4		-4	100
P C					0	0
P V					0	0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)				
N C					0	0
N V	1,484.89	1,484.89	123.74		-123.74	100
P C					0	0
P V					0	0
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)				
N C					0	0
N V	463.26	463.26	38.61		-38.61	100
P C					0	0
P V					0	0
Sub Head :	11	(Grants-in-aid to converted gram panchayats equivalent to 50% of				
N C					0	0
N V	45	45	3.75		-3.75	100
P C					0	0
P V					0	0
Sub Head :	13	(Project Monitoring Units for 15th Finance Commission)				
N C					0	0
N V	2,427.6	2,427.6	202.3		-202.3	100
P C					0	0
P V					0	0
Sub Head :	15	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))				
N C					0	0
N V	576	576	48		-48	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						



For the Gran 70 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P								
N	C									0	0
N	V	864			864	72				-72	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP- Development Commissioner)								
N	C									0	0
N	V	1,361.3			1,361.3	113.44	43.72	43.72		-69.72	61.46
P	C									0	0
P	V									0	0
Sub Head :		02	(Gujarat Panchayat Services Selection Board)								
N	C									0	0
N	V	839.64			839.64	69.97	28.99	28.99		-40.98	58.57
P	C									0	0
P	V									0	0
Sub Head :		03	(CDP- 4 Samudaya Vedana)								

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C				0	0
N V	10	10	.83	-.83	100
P C				0	0
P V				0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C				0	0
N V	1,345	1,345	112.08	-112.08	100
P C				0	0
P V				0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C				0	0
N V	50	50	4.17	-4.17	100
P C				0	0
P V				0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 09 (CDP-17 Infrastructure Development)

N C				0	0
N V	5,800	5,800	483.33	-483.33	100
P C				0	0
P V				0	0

Sub Head : 10 (CDP-18 Seed Money to Village Panchayats)

N C				0	0
N V	2,000	2,000	166.67	-166.67	100
P C				0	0
P V				0	0

				0	0
				-.1	100



Sub Head :	19	(Scheme For selection of best village panchayats)				
N C					0	0
N V	30,120	30,120	2,510		-2510	100
P C					0	0
P V					0	0
Sub Head :	99	(Salary allowances under the Centrally Sponsored Scheme Shyama Pr				
N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	20	(CDP-7 Payment of Central Assistance for Strengthening of Panchay				
N C					0	0
N V	1,11,775	1,11,775	9,314.58		-9314.58	100
P C					0	0
P V					0	0
Sub Head :	21	(CDP-7 Payment of Central Assistance for Strengthening of Panchay				
N C					0	0
N V	74,516	74,516	6,209.67		-6209.67	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	13	(Shyama Prasad Mukherji Rurban Mission(SPMRM) (60% Central)(60:4				
N C					0	0
N V	1.8	1.8	.15		-.15	100
P C					0	0
P V					0	0
Major Head :	2801					

For the Gran 70 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. On account of Supply of								
N	C									0	0
N	V	73,378				73,378	6,114.83			-6114.83	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		419499.07				*****	34,958.26	86.74		-34958.26	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		*****				4,19,499.07	34,958.26	86.74	86.74	-34871.52	99.75



For the Gran 70 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-3 Strengthening of the Block level Agencies)								
N	C									0	0
N	V	6,800				6,800	566.67			-566.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(CDP-2 Training under community development programme)								
N	C									0	0
N	V	1,000				1,000	83.33			-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-1 Information and Technology)								
N	C									0	0
N	V	326				326	27.17			-27.17	100
P	C									0	0
P	V									0	0
Sub Head :		02	(CDP-5 Grant in aid to Gram Panchayats for construction of Danga								

Sub Head : 02 (CDP-5 Grant in Aid to Gram Panchayats for construction of Pancha

N C					0	0
N V	5,000	5,000	416.67		-416.67	100
P C					0	0
P V					0	0

Sub Head : 03 (CDP-17 infrastructure Development)

N C					0	0
N V	1,850	1,850	154.17		-154.17	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	14976	14,976	1,248		-1248	100
P-Charged				0	0	0
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	14,976	14,976	1,248		-1248	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 71 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	16.07				16.07	1.34			-1.34	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	72,705.14				72,705.14	6,058.76			-6058.76	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of Decretal Amount)

N C	1	1	.08	- .08	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C				0	0
N V	6,027	6,027	502.25	-502.25	100
P C				0	0
P V				0	0

Sub Head : 04 (Swachh Bharat Mission-Gramin Scheme (100% State Share))

N C				0	0
N V	804.52	804.52	67.04	-67.04	100
P C				0	0
P V				0	0

Sub Head : 99 (Salary Expenses under Swachh Bharat Mission Gramin)

N C				0	0
N V	1,784	1,784	148.67	-148.67	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0



N C							0	0
N V	1	1	.08				- .08	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C							0	0
N V	406.21	406.21	33.85				-33.85	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C							0	0
N V	5,652	5,652	471				-471	100
P C							0	0
P V							0	0

Sub Head : 04 (Pradhan Mantri Awas Yojana - Gramin (40% State))

N C							0	0
N V	25,827.38	25,827.38	2,152.28	12,310.21	12,310.21		+10157.93	471.96
P C							0	0
P V							0	0

Sub Head : 99 (Salary allowances under the Centrally Sponsored Scheme Pradhan M

N C							0	0
N V	1,000	1,000	83.33				-83.33	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)



N C							0	0
N V	3,014	3,014	251.17				-251.17	100
P C							0	0
P V							0	0

Sub Head :  (Salary allowances under the Centrally Sponsored Scheme Pardhan M

N C							0	0
N V	1,000	1,000	83.33				-83.33	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C							0	0
N V	4,522	4,522	376.83				-376.83	100
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Strengthening of Block Level Administration)

N C							0	0
N V	4,937.79	4,937.79	411.48	1,234.45	1,234.45		+822.97	200
P C							0	0
P V							0	0

Sub Head :  (CDP-1 Commissioner of Rural Development)

N C							0	0
N V	570.36	570.36	47.53	24.76	24.76		-22.77	47.91
P C							0	0
P V							0	0





N C					0	0
N V	1.8	1.8	.15		-.15	100
P C					0	0
P V					0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-2 Information and Technology Programme)

N C					0	0
N V	700	700	58.33		-58.33	100
P C					0	0
P V					0	0

Sub Head : 10 (Aajeevika (40% State))

N C					0	0
N V	3,528	3,528	294		-294	100
P C					0	0
P V					0	0

Sub Head : 12 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C					0	0
N V	1.2	1.2	.1		-.1	100
P C					0	0
P V					0	0

Sub Head : 14 (Start-up Village Entrepreneurship Programme (40% State))

N C					0	0
N V	1.2	1.2	.1		-.1	100
P C					0	0
P V					0	0

Sub Head : 99 (Gujarat Livelihood Promotion LTD Salary allowance)

N C					0	0
N V	55	55	4.58		-4.58	100
P C					0	0
P V					0	0



N C							0	0
N V	1.8	1.8	.15				-.15	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (National Rural Economic Transformation Project (40% State))

N C							0	0
N V	1,326	1,326	110.5				-110.5	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Economic Transformation Project (60% Central)(60:

N C							0	0
N V	1,990	1,990	165.83				-165.83	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development Corporati

N C							0	0
N V	115	115	9.58	28.75	28.75		+19.17	200.1
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 02



				U	U
Group SubHead : C (Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
Sub Head : 07 (Admin Expenditure under MGNREGA (100% Central Sponsored Scheme))					
N C				0	0
N V	7,000	7,000	583.33	-583.33	100
P C				0	0
P V				0	0
Sub Head : 08 (CFP Expenditure under MGNREGA (100% Central Sponsored Scheme))					
N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0
Sub Head : 09 (Project Unnati Expenditure under MGNREGA (100% Central Sponsored Scheme))					
N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0
Sub Head : 99 (Salary allowances under the Centrally Sponsored Scheme Mahatma G)					
N C				0	0
N V	5,000	5,000	416.67	-416.67	100
P C				0	0
P V				0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
Sub Head : 05 (National Rural Employment Guarantee Scheme (75% Central)(75:25))					
N C				0	0
N V	63,076	63,076	5,256.33	-5256.33	100
P C				0	0
P V				0	0
SubMajor Head : 60					

For the Gran 71 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Rural Housing and Rural Development

**Revenue Section**

Major Head : 2505

SubMajor Head : 60

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (REM-2 Special Employment Programme)

N C										0	0
N V		1			1		.08			- .08	100
P C										0	0
P V										0	0

Sub Head :  (REM-2 Mission Manglam and Sakhi Mandal)

N C										0	0
N V		1,769			1,769		147.42			-147.42	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged	72,722.21		72,722.21			6,060.18				-6060.18	100
NP-Voted	247746.56		*****			20,645.55		33,357.21		-20645.55	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

72,722.21

72,722.21

6,060.18

-6060.18

100

**Total Voted:**

\*\*\*\*\*

2,47,746.56

20,645.55

33,357.21

33,357.21

+12711.66

61.57

**Capital Section**

Major Head : 6216

SubMajor Head : 03

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loans for Pay and Allowances to Gujarat Rural Housing Board)

N C						0	0
N V	146.4	146.4	12.2			-12.2	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	146.4	146.4	12.2			-12.2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

146.4

146.4

12.2

-12.2

100



For the Gran

71

For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C					0	0	
N V	33	33	2.75		-2.75	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C					0	0	
N V	220	220	18.33		-18.33	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C					0	0	
N V	35	35	2.92		-2.92	100	
P C					0	0	
P V					0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C					0	0	
N V	2,000	2,000	166.67		-166.67	100	
P C					0	0	
P V					0	0	
Sub Head :	04	(Payment to Panchayats the net amount of cess on water-rate under					
N C					0	0	
N V	75	75	6.25		-6.25	100	
P C					0	0	
P V					0	0	
					0	0	
					-.68	100	



**Totals :**

NP-Charged						0	0
NP-Voted	9981.19	9,981.19	831.77			-831.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	9,981.19	9,981.19	831.77			-831.77	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		1,11,200			1,11,200	9,266.67	9,454.97	9,454.97		+188.3	2.03
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Superannuation and Retirement allowances to Pan								
N C										0	0
N V		393			393	32.75	35.18	35.18		+2.43	7.42
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		15,708			15,708	1,309	727.46	727.46		-581.54	44.43
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	25,240	25,240	2,103.33	2,571.7	2,571.7		+468.37	22.27
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money order)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104



For the Gran 73 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		95			95	7.92				-7.92	100
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		1			1	.08				-.08	100
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	20		20	1.67			-1.67	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	152660		1,52,660	12,721.67	12,789.31		-12721.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,52,660		1,52,660	12,721.67	12,789.31	12,789.31	+67.64	0.53
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For the Gran 73 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	25			25		2.08			-2.08	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		.25			-.25	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Conveyances)

N C					0	0
N V	15	15	1.25		-1.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	93	93	7.75		-7.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	93	93	7.75		-7.75	100
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 74 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
<b>Revenue Section</b>										
Major Head :	2041									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Inspection of Motor Vehicles)								
N C									0	0
N V	20,708.83				20,708.83	1,725.74	1,035.98	1,035.98	-689.76	39.97
P C									0	0
P V									0	0
Sub Head :	03	(Strengthening of Enforcement System)								
N C									0	0
N V	577				577	48.08			-48.08	100
P C									0	0
P V									0	0
Sub Head :	04	(Subsidy for new electric Vehicles)								
N C									0	0
N V	21,750				21,750	1,812.5	71.2	71.2	-1741.3	96.07
P C									0	0
P V									0	0
Major Head :	3055									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C							0	0
N V	98,915	98,915	8,242.92				-8242.92	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenses Management)

N C							0	0
N V	63.3	63.3	5.28	.7	.7		-4.58	86.74
P C							0	0
P V							0	0

Sub Head : 02 (Government Transport Services Working Expenses Operation)

N C							0	0
N V	89.47	89.47	7.46	2.4	2.4		-5.06	67.83
P C							0	0
P V							0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	142.74	142.74	11.9	3.65	3.65		-8.25	69.33
P C							0	0
P V							0	0

Sub Head : 04 (Other Expenditure)

N C							0	0
N V	50	50	4.17	.15	.15		-4.02	96.4
P C							0	0
P V							0	0



For the Gran 74 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Transport

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	142296.34				*****	11,858.03		1,114.07		-11858.03	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 1,42,296.34 11,858.03 1,114.07 1,114.07 -10743.96 90.6

**Capital Section**

Major Head : 5055

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of New Cars)

N C										0	0
N V	684.83					684.83	57.07			-57.07	100
P C										0	0
P V										0	0

Minor Head : 190

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS (1) Capital Contribution to Gujarat State Road Transport Cor

N C					0	0
N V	1,46,876.25	1,46,876.25	12,239.69		-12239.69	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	15,661.7	15,661.7	1,305.14		-1305.14	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	163222.78	*****	13,601.9		-13601.9	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	1,63,222.78	13,601.9			-13601.9	100
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For the Gran 74

For the Month Of: APR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 75 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		75	Other Expenditure Pertaining to Ports and Transport Department								
<b>Revenue Section</b>											
Major Head :		3051									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-aid to Gujarat Maritime Board for Development of Minor								
N	C									0	0
N	V	7,290.43				7,290.43	607.54			-607.54	100
P	C									0	0
P	V									0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ports and Transport Department)								
N	C									0	0
N	V	268.21				268.21	22.35	19.21	19.21	-3.14	14.05
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged						0	0
NP-Voted	7558.64	7,558.64	629.89	19.21		-629.89	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	7,558.64	7,558.64	629.89	19.21	19.21	-610.68	96.95

For the Gran 75 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C										0	0
N V		2			2	.17				-.17	100
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		1			1	.08				-.08	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	4	4	.33			-.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	4	4	.33			-.33	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 76 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	2,163.94		2,163.94		180.33		132.97	132.97	-47.36	26.26
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	595.8		595.8		49.65		25.65	25.65	-24	48.34
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	406.08		406.08		33.84		12.17	12.17	-21.67	64.04
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority)								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Resettlement Authority)

N C							0	0
N V	168.01	168.01	14	5.32	5.32	-8.68		62
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	2,144.36	2,144.36	178.7			-178.7		100
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	79.64	79.64	6.64	5.63	5.63	-1.01		15.21
P C						0		0
P V						0		0

For the Gran 76 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	5557.83			5,557.83	463.15	181.74		-463.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	5,557.83			5,557.83	463.15	181.74	181.74	-281.41	60.76

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 77 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-8 Director of Land Records and Settlement Commissioner)								
N	C									0	0
N	V	663.12			663.12	55.26	46.99	46.99	-8.27	14.97	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(General Establishment for Land Acquisition)								
N	C									0	0
N	V	657.42			657.42	54.79	29.28	29.28	-25.51	46.56	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Chief Town Planner Land Acquisition)								
N	C									0	0
N	V	68			68	5.67	3.79	3.79	-1.88	33.16	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N	C									0	0
N	V	124.8			124.8	10.4	4.04	4.04	-6.36	61.15	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,568.63	2,568.63	214.05	91.99	91.99	-122.06	57.02	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	74.04	74.04	6.17	4.95	4.95	-1.22	19.77	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	239.23	239.23	19.94	17.69	17.69	-2.25	11.28	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	147.58	147.58	12.3	9.49	9.49	-2.81	22.85	
P C						0	0	
P V						0	0	
				40.29	40.29	-76.38	65.47	

For the Gran 77 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		77	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,400.09		1,400.09		116.67		40.29	40.29	-76.38	65.47
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	62.72		62.72		5.23		3.54	3.54	-1.69	32.31
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	186.47		186.47		15.54		9.94	9.94	-5.6	36.04
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	10,672.41	10,672.41	889.37	640.53	640.53	-248.84		27.98
P C						0		0
P V						0		0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	98.21	98.21	8.18	4.33	4.33	-3.85		47.07
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,417	2,417	201.42			-201.42		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							- .08	100
							0	0



For the Gran 77 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 77 Tax Collection Charges (Revenue Department)

**Revenue Section**

Major Head : 2029

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C		1		1	.08				- .08	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C									0	0
N V		200		200	16.67	.05	.05		-16.62	99.7
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Vendors)

N C							0	0
N V	1	1	.08	.01	.01	-.07		87.5
P C						0		0
P V						0		0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	150	150	12.5	5.74	5.74	-6.76		54.08
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,834.03	1,834.03	152.84	19.69	19.69	-133.15		87.12
P C						0		0
P V						0		0

Sub Head : 02 (LND-13-Valuation Organization for assessing Market Value .)

N C							0	0
N V	3,318.39	3,318.39	276.53	95.96	95.96	-180.57		65.3
P C						0		0
P V						0		0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

For the Gran 77 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	300			300	25				-25	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	100			100	8.33	4.2	4.2		-4.13	49.58
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C						0	0
N V	6,460.08	6,460.08	538.34	261.68	261.68	-276.66	51.39
P C						0	0
P V						0	0

Sub Head : 02 (Government Photo Registry)

N C						0	0
N V	57.79	57.79	4.82	2.27	2.27	-2.55	52.9
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800





For the Gran 77 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Tax Collection Charges (Revenue Department)

**Revenue Section**

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Payment of Compensation under the Urban Land (Ceiling and Regula

N C										0	0
N V		1			1	.08				-.08	100
P C										0	0
P V										0	0

Sub Head :  (Financial Assistance to the beneficiaries of Surplus Government

N C										0	0
N V		1			1	.08				-.08	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged		1			1	.08				-.08	100
NP-Voted	33281.08				33,281.08	2,773.42	1,349.43			-2773.42	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>								
	1		1	.08		- .08	100	
<b>Total Voted:</b>								
	33,281.08		33,281.08	2,773.42	1,349.43	1,349.43	-1423.99	51.34

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			







For the Gran 78 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	2,312.43				2,312.43	192.7			-192.7	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								
N	C									0	0
N	V	70.13				70.13	5.84	2.98	2.98	-2.86	48.97
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		81932.5				81,932.5	6,827.71	3,960.14		-6827.71	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

81,932.5

81,932.5

6,827.71

3,960.14

3,960.14

-2867.57

42

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	1			1	.08				- .08	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	25			25	2.08				-2.08	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	5			5	.42				- .42	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplementary Nutrition)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass Concentrates rates cattle feed and its transpo

N C				0	0
N V	200	200	16.67	-16.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	15,000	15,000	1,250	-1250	100
P C				0	0
P V				0	0

0	0
-.08	100
0	0
0	0



Minor Head :	105							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Cattle Health Measures)						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
Sub Head :	03	(Additional nutrient to animal feed to prevent malnutrition)						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
Sub Head :	04	(Movement of useful cattle to other areas.)						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Supply of Medicines)						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
						0	0	
						-.08	100	



For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		1			1		.08			-.08	100
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N C										0	0
N V		1			1		.08			-.08	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		1			1		.08			-.08	100
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C				0	0
N V	995	995	82.92	-82.92	100
P C				0	0
P V				0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed

N C				0	0
N V	3,500	3,500	291.67	-291.67	100
P C				0	0
P V				0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	50			50	4.17				-4.17	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concentrates cattle feed and its Transport / L								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrates)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentrates)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Assistance to Cattle Head Death)

N C				0	0
N V	850	850	70.83	-70.83	100
P C				0	0
P V				0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-83.33	100
0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N	C									0	0
N	V	1,000				1,000	83.33			-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N	C									0	0
N	V	1,300				1,300	108.33			-108.33	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N	C									0	0
N	V	200				200	16.67			-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C				0	0
N V	2	2	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C				0	0
N V	25	25	2.08	-2.08	100
P C				0	0
P V				0	0

Sub Head : 04 (Air Dropping of food)

N C				0	0
N V	2	2	.17	-.17	100
P C				0	0
P V				0	0

Sub Head : 05 (Cost of search and rescue measures)

N C				0	0
N V	10	10	.83	-.83	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C				0	0
N V	1,700	1,700	141.67	-141.67	100
P C				0	0
P V				0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fishi								
N C									0	0
N V	10			10		.83			- .83	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	1			1		.08			- .08	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	1			1		.08			- .08	100
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to small farmers/marginal farmers)

N C					0	0
N V	35,000	35,000	2,916.67		-2916.67	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	250	250	20.83		-20.83	100
P C					0	0
P V					0	0



For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Provision of medicines disinfectants insecticides for prevention								
N C									0	0
N V	1,000				1,000	83.33			-83.33	100
P C									0	0
P V									0	0
Sub Head :	04	(Replacement of damaged medical equipments and lost medicines of								
N C									0	0
N V	1				1	.08			-.08	100
P C									0	0
P V									0	0
Sub Head :	05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C									0	0
N V	1,500				1,500	125			-125	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repairs /Restoration to other public properties)								

Sub Head : 02 (Repairs /Restoration to other public properties)

N C				0	0
N V	10,000	10,000	833.33	-833.33	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control amenities as preparatory measur

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	38,880	38,880	3,240	-3240	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-9733.33	100
0	0
0	0



P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	1	1	.08		-.08	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Temporary Water Supply Arrangements)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head :  (Emergency Supply of Drinking Water)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of grass, concentrated / Cattle feed and its Transport

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

					0	0
					-.08	100

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Veterinary Care and Fodder Concentrates)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	111									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash doles)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Sub Head :	02	(Ex-gratia Payments to Injured persons)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Sub Head :	03	(Ex-gratia Payments to families of deceased persons)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	112									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-.08	100



For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Repairs / Restoration of Damaged Houses)

N C									0	0
N V		1			1	.08			-.08	100
P C									0	0
P V									0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to farmers to clear sand/silt/salinity form land)

N C									0	0
N V		1			1	.08			-.08	100
P C									0	0
P V									0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Repairs and restoration of damaged Irrigation and Flood Control)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

SubMajor Head : 08

Minor Head : 101

Group SubHead : ()

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 08

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Managemant authority from State Disaster

N C									0	0
N V	29,200				29,200	2,433.33			-2433.33	100
P C									0	0
P V									0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of state Government Share to State Disaster Mitigat

N C									0	0
N V	9,720				9,720	810			-810	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution of central Government Share to State Disaster Mitig

N C									0	0
N V	29.200				29.200	2.433.33			-2433.33	100

N V	22,200	22,200	2,155.55			-2455.55	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Relief Establishment (Drought))

N C						0	0
N V	268.8	268.8	22.4	15.4	15.4	-7	31.25
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Management Authority)

N C						0	0
N V	330	330	27.5			-27.5	100
P C						0	0
P V						0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C						0	0
N V	200	200	16.67			-16.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C						0	0
N V	300	300	25			-25	100
P C						0	0
P V						0	0

For the Gran 79 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 80

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C									0	0
N V	3,009.46			3,009.46	250.79		54.19	54.19	-196.6	78.39
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C									0	0
N V	10			10	.83				- .83	100

NP V	10	10	.00			- .00	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	300797.26	*****	25,066.44	69.6		-25066.44	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

*****	3,00,797.26	25,066.44	69.6	69.6	-24996.84	99.72
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N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0

Sub Head :  (Strngthening of DDMA's of Hazard Prone Districts out of the 115 i

N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Cyclone Risk Mitigation Project (75% Central)(75:25 Pa

N C					0	0
N V	3,300	3,300	275		-275	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	15403	15,403	1,283.58		-1283.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	15,403	15,403	1,283.58		-1283.58	100
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For the Gran

79

For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 80 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	70.76			70.76	5.9	5.14	5.14		- .76	12.88
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	762.92			762.92	63.58	14.39	14.39		-49.19	77.37
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	556.29	556.29	46.36	45.79	45.79		- .57	1.23
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Direction and Administration)

N C							0	0
N V	354.49	354.49	29.54	11.27	11.27		-18.27	61.85
P C							0	0
P V							0	0

Sub Head :  (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	25	25	2.08				-2.08	100
P C							0	0
P V							0	0

Sub Head :  (Maintenance ( Repairs to communication))

N C							0	0
N V	210	210	17.5				-17.5	100
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Political Pension)

N C							0	0
N V	35	35	2.92	1.75	1.75		-1.17	40.07
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	680.48				680.48	56.71	44.74	44.74	-11.97	21.11
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	18.73				18.73	1.56	.35	.35	-1.21	77.56
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6				6	.5			-.5	100
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	433.52	433.52	36.13	25.95	25.95	-10.18		28.18
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	62.25	62.25	5.19	3.44	3.44	-1.75		33.72
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	16.92	16.92	1.41	1.88	1.88	+ .47		33.33
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1	1	.08			- .08		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	26.19			26.19	2.18				-2.18	100
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	48.94			48.94	4.08		3.2	3.2	-.88	21.57
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Scheduled Tribes Hostels)

N C							0	0
N V	29.85	29.85	2.49				-2.49	100
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	31.73	31.73	2.64	.85	.85		-1.79	67.8
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demonstration farm at Bhavangadh)

N C							0	0
N V	4.48	4.48	.37				-.37	100
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	25.99			25.99	2.17		1.66	1.66	-.51	23.5
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C							0	0
N V	28.04	28.04	2.34				-2.34	100
P C							0	0
P V							0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C							0	0
N V	42.53	42.53	3.54	2.76	2.76		-.78	22.03
P C							0	0
P V							0	0

Sub Head :  (Veterinary Aid Centers)

N C							0	0
N V	46.87	46.87	3.91				-3.91	100
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C							0	0
N V	2,177.52	2,177.52	181.46	61.53	61.53		-119.93	66.09
P C							0	0
P V							0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C							0	0
N V	330.31	330.31	27.53	3.85	3.85		-23.68	86.02
P C							0	0
P V							0	0

	0	0
	-5	100
	0	0
	0	0

For the Gran 80 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N	C									0	0
N	V	60			60		5			-5	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N	C									0	0
N	V	200			200		16.67			-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		05	(FST-13 Development of Communication)								
N	C									0	0
N	V	6.7			6.7		.56	.76	.76	+ .2	35.71
P	C									0	0
P	V									0	0
Minor Head :		314									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	131	131	10.92		-10.92	100
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	64.32	64.32	5.36		-5.36	100
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	54.54	54.54	4.55		-4.55	100
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>80</b>	Dangs District								
<b>Revenue Section</b>											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	40			40	3.33				-3.33	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		6586.37			6,586.37	548.86	229.31			-548.86	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		6,586.37			6,586.37	548.86	229.31	229.31		-319.55	58.22

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Ceiling (Gujarat) Bonds under t								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	1	.08	11.08	11.08	+11	13750
N V						0	0
P C						0	0
P V						0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C						0	0
N V	41	41	3.42			-3.42	100
P C						0	0
P V						0	0

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C						0	0
N V	12	12	1			-1	100
P C						0	0
P V						0	0

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C						0	0
N V	3.5	3.5	.29	.11	.11	-.18	62.07
P C						0	0
P V						0	0



For the Gran 81 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.1				3.1	.26			-.26	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2				2	.17			-.17	100
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04				0	0
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	50,819	50,819	4,234.92			-4234.92	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	4	4	.33	11.08		-.33	100
NP-Voted	50880.64	50,880.64	4,240.05	.11		-4240.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	4	4	.33	11.08	11.08	+10.75	3257.58
<b>Total Voted:</b>							
	50,880.64	50,880.64	4,240.05	.11	.11	-4239.94	100

For the Gran 81 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C		1			1	.08			-.08	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V		1			1	.08			-.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N	C									0	0
N	V		2			2	.17			-.17	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.08					- .08	100
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	2	2	.17					- .17	100
NP-Voted	3	3	.25					- .25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Charged:</b>	2	2	.17					- .17	100
<b>Total Voted:</b>	3	3	.25					- .25	100

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 82 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		82	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment in Collectorate for Administration of Evacuee prop								
N	C									0	0
N	V	57.6			57.6	4.8	2.45	2.45	-2.35	48.96	
P	C								0	0	
P	V								0	0	
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief to persons affected by riots.)								
N	C									0	0
N	V	5			5	.42			-.42	100	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		62.6			62.6	5.22	2.45		-5.22	100	

All Voted 62.6

P-Charged

0

0

0

0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

62.6

62.6

5.22

2.45

2.45

-2.77

53.07



For the Gran 82 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	1			1		.08			- .08	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	20			20		1.67			-1.67	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C							0	0
N V	15	15	1.25				-1.25	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	36	36	3				-3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	36	36	3				-3	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	3833.79	3,833.79	319.48	71.03			-319.48	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	3,833.79	3,833.79	319.48	71.03	71.03		-248.45	77.77

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP - Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP - Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S - Excess(+) or Saving(-)</b>
-		

For the Gran 84 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		84	Non-Residential Buildings							
Revenue Section										
Major Head :		2059								
SubMajor Head :		01								
Minor Head :		051								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Minor Original Works)							
N C		10			10	.83			-.83	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :		01	(Minor Original Works)							
N C									0	0
N V		55			55	4.58	1.05	1.05	-3.53	77.07
P C									0	0
P V									0	0
Minor Head :		052								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(New Supplies)							
N C									0	0
N V		255			255	21.25			-21.25	100
P C									0	0
P V									0	0
Minor Head :		053								

Minor Head : 053

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	200	200	16.67			-16.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	5,100	5,100	425	320.85	320.85	-104.15	24.51
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	10	10	.83			-.83	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	25,100	25,100	2,091.67			-2091.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	4,500	4,500	375	.53	.53	-374.47	99.86
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

For the Gran 84 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	2,775.34				2,775.34	231.28	193.98	193.98	-37.3	16.13
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	26,549.64				26,549.64	2,212.47	1,741.01	1,741.01	-471.46	21.31
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	262.78				262.78	21.9	18.19	18.19	-3.71	16.94
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	340	340	28.33				-28.33	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	70	70	5.83	1.04	1.04		-4.79	82.16
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,015	1,015	84.58	86.88	86.88		+2.3	2.72
P C							0	0
P V							0	0

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	950	950	79.17				-79.17	100
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800



For the Gran **84** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Revenue Section</b>											
		Major Head :	2075								
		SubMajor Head :	00								
		Minor Head :	800								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	<b>01</b>	(Expenditure incurred on account of visit of VIP and VVIP)							
		N C								0	0
		N V	5,000			5,000	416.67			-416.67	100
		P C								0	0
		P V								0	0
		Major Head :	2215								
		SubMajor Head :	01								
		Minor Head :	101								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	<b>01</b>	(Gandhinagar Water Supply Scheme)							
		N C								0	0
		N V	2,400			2,400	200	8.26	8.26	-191.74	95.87
		P C								0	0
		P V								0	0
		SubMajor Head :	02								
		Minor Head :	107								

Minor head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,050	1,050	87.5	7.78	7.78	-79.72		91.11
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Park and Gardens Organisation)

N C							0	0
N V	2,238.59	2,238.59	186.55	40.22	40.22	-146.33		78.44
P C							0	0
P V							0	0

For the Gran **84** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings							
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	220			220	18.33			-18.33	100
NP-Voted	77661.35			77,661.35	6,471.78	2,419.79		-6471.78	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	220			220	18.33			-18.33	100
<b>Total Voted:</b>									
	77,661.35			77,661.35	6,471.78	2,419.79	2,419.79	-4051.99	62.61





Sub Head :	46	(Prant Office Buildings for Revenue Department)						
N C						0	0	
N V	3,451.91		3,451.91	287.66		-287.66	100	
P C						0	0	
P V						0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						
N C						0	0	
N V	3,033.6		3,033.6	252.8		-252.8	100	
P C						0	0	
P V						0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						
N C						0	0	
N V	5,908.28		5,908.28	492.36		-492.36	100	
P C						0	0	
P V						0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						
N C						0	0	
N V	3,311.98		3,311.98	276		-276	100	
P C						0	0	
P V						0	0	
Sub Head :	51	(Administration of Justice Buildings for Legal Department)						
N C						0	0	
N V	10,901.36		10,901.36	908.45	.6	.6	-907.85 99.93	
P C						0	0	
P V						0	0	
Sub Head :	55	(Development of Infrastructure Faculties for Judiciary (40% State						
N C						0	0	
N V	1,858.48		1,858.48	154.87		-154.87	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

For the Gran **84** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		<b>54</b>	(Development of Infrastructure Faculties for Judiciary (60% Centr								
N	C									0	0
N	V	2,787.73				2,787.73	232.31			-232.31	100
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		051									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	8,500				8,500	708.33			-708.33	100
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-69 Buildings)

N C							0	0
N V	2,000	2,000	166.67				-166.67	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	5,312	5,312	442.67	6.98	6.98		-435.69	98.42
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	8,227.76	8,227.76	685.65	48.3	48.3		-637.35	92.96
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	213.55	213.55	17.8				-17.8	100
P C							0	0
P V							0	0

SubMajor Head : 02



For the Gran 84 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-21 Buildings)								
N C									0	0
N V	54			54	4.5				-4.5	100
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	4,542.5			4,542.5	378.54	48.85	48.85		-329.69	87.1
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								

N C					0	0
N V	10,706.92	10,706.92	892.24		-892.24	100
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-102 Buildings())

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  ( EDN-104 Buildings)

N C					0	0
N V	111.43	111.43	9.29		-9.29	100
P C					0	0
P V					0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(PUB-3 Buildings)								
N	C									0	0
N	V	234			234	19.5				-19.5	100
P	C									0	0
P	V									0	0
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	2,170.2			2,170.2	180.85				-180.85	100
P	C									0	0
P	V									0	0
Major Head :		4235									

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	4,402.87	4,402.87	366.91		-366.91	100
P C					0	0
P V					0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (LBR-2 Buildings)

N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1 Buildings)

N C					0	0
N V	15,094.71	15,094.71	1,257.89		-1257.89	100
P C					0	0
P V					0	0

For the Gran **84** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(COP-31 Buildings)								
N	C									0	0
N	V	1,683.2			1,683.2	140.27	50	50	-90.27		64.35
P	C									0	0
P	V									0	0
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(ANH-16 Buildings)								
N	C									0	0
N	V	5,043.24			5,043.24	420.27			-420.27		100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,780.54	1,780.54	148.38	64.53	64.53	-83.85		56.51
P C						0		0
P V						0		0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	194.19	194.19	16.18			-16.18		100
P C						0		0
P V						0		0

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (IND-29 Buildings)

N C							0	0
N V	212.83	212.83	17.74			-17.74		100
P C						0		0
P V						0		0

For the Grant **84** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		<b>84</b>	Non-Residential Buildings									
<b>Capital Section</b>												
Totals :												
NP-Charged										0	0	
NP-Voted		117764.82				*****	9,813.74	219.27		-9813.74	100	
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0	
<b>Surrender/Withdrawal</b>												
<b>Total Voted:</b>												
						*****	1,17,764.82	9,813.74	219.27	219.27	-9594.47	97.77

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		





For the Gran 85 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60			60	5	3.86	3.86	-1.14	22.8	
P C								0	0	
P V								0	0	
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C								0	0	
N V	1,700			1,700	141.67			-141.67	100	
P C								0	0	
P V								0	0	
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C								0	0	
N V	3,500			3,500	291.67	184.72	184.72	-106.95	36.67	
P C								0	0	
P V								0	0	
Sub Head :	04	(Maintenance and repairs to Residential Buildings)								
N C								0	0	
N V	14,650			14,650	1,220.83			-1220.83	100	
P C								0	0	
P V								0	0	

		U	U
SubMajor Head : 80			
Minor Head : 001			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Controller of Accommodation)			
N C			0
N V	30.8	30.8	2.57
P C			2.34
P V			2.34
			- .23
			8.95
P C			0
P V			0
Sub Head : 05 (Expenditure transferred on Protra basis from)			
N C			0
N V	4,185.8	4,185.8	348.82
P C			-348.82
P V			100
			0
			0
Minor Head : 800			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 02 (Furnishings)			
N C			0
N V	90	90	7.5
P C			-7.5
P V			100
			0
			0
Sub Head : 03 (Lease Charges)			
N C			0
N V	3.5	3.5	.29
P C			- .29
P V			100
			0
			0

For the Gran 85 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="85"/> Residential Buildings									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	24220.1			24,220.1	2,018.34	190.93		-2018.34	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	24,220.1			24,220.1	2,018.34	190.93	190.93	-1827.41	90.54





N C					0	0
N V	895.14	895.14	74.6		-74.6	100
P C					0	0
P V					0	0

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Fisheries Building for Agriculture Department)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head :  (Construction Of Building For Technical Education)

N C					0	0
N V	600	600	50		-50	100
P C					0	0
P V					0	0

Sub Head :  (Provision for Construction of residential quarters for Collector

N C					0	0
N V	1,515.53	1,515.53	126.29		-126.29	100
P C					0	0
P V					0	0

For the Gran 85 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	85	Residential Buildings							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	28332.8			28,332.8	2,361.07			-2361.07	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	28,332.8			28,332.8	2,361.07			-2361.07	100

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			









For the Gran 86 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Pradhanmantri Gram Sadak Yojana)								
N	C									0	0
N	V	2,000			2,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Materials And Others (Miscellaneous))								
N	C									0	0
N	V	35			35	2.92				-2.92	100
P	C									0	0
P	V									0	0
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Kisan Path)								
N	C									0	0
N	V	52,300			52,300	4,358.33				-4358.33	100
P	C									0	0
P	V									0	0
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)								

Sub Head : 15 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	44,500	44,500	3,708.33			-3708.33	100
P C						0	0
P V						0	0

Minor Head : 338

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhanmantri Gram sadak yojana (40% State))

N C						0	0
N V	24,000	24,000	2,000			-2000	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhanmantri Gram sadak yojana (60% Central)(60:40 Partially Ce

N C						0	0
N V	36,000	36,000	3,000			-3000	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	1,706.15	1,706.15	142.18	91.67	91.67	-50.51	35.53
P C						0	0
P V						0	0

For the Gran 86 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Revenue Section</b>										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	2,740.2				2,740.2	228.35	155.14	155.14	-73.21	32.06
P C									0	0
P V									0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C									0	0
N V	12,557.39				12,557.39	1,046.45			-1046.45	100
P C									0	0
P V									0	0
Sub Head :	11	(Administration)								
N C									0	0
N V	4,570.21				4,570.21	380.85	504.38	504.38	+123.53	32.44
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C					0	0
N V	680	680	56.67		-56.67	100
P C					0	0
P V					0	0

Sub Head : 02 (New Supplies)

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C					0	0
N V	72,529	72,529	6,044.08		-6044.08	100
P C					0	0
P V					0	0

Minor Head : 799

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C					0	0
N V	1,325	1,325	110.42		-110.42	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N	C									0	0
N	V	125			125	10.42				-10.42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		100			100	8.33				-8.33	100
NP-Voted		418621.2			4,18,621.2	34,885.1		1,133.86		-34885.1	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		100			100	8.33				-8.33	100
Total Voted:											

4,18,621.2

4,18,621.2

34,885.1

1,133.86

1,133.86

-33751.24

96.75







For the Gran 86 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 86 Roads and Bridges

**Capital Section**

Major Head : 5054

SubMajor Head : 03

Minor Head : 337

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 19 (Gujarat State Road Development Corporation Ltd)

N C										0	0
N V		44,000				44,000	3,666.67			-3666.67	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Central Road Fund)

N C										0	0
N V		30,000				30,000	2,500			-2500	100
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 337

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Rural Roads)

N C					0	0
N V	600	600	50		-50	100
P C					0	0
P V					0	0

Sub Head :  (NABARD)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Sub Head :  (Mukhya Mantri Gram Sadak Yojana)

N C					0	0
N V	1,76,427	1,76,427	14,702.25		-14702.25	100
P C					0	0
P V					0	0

Sub Head :  (RBD-4 Roads and Bridges)

N C	500	500	41.67		-41.67	100
N V					0	0
P C					0	0
P V					0	0

Sub Head :  (RBD-4 Roads and Bridges)

N C					0	0
N V	50,000	50,000	4,166.67		-4166.67	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Central Road Fund ( Central Share 100 %))

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

SubMajor Head : 80

For the Gran 86 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 86 Roads and Bridges

**Capital Section**

Major Head : 5054

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C										0	0
N V		3,962.15				3,962.15	330.18			-330.18	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C										0	0
N V		175				175	14.58	4.23	4.23	-10.35	70.99
P C										0	0
P V										0	0

**Totals :**

NP-Charged		2,540				2,540	211.67	.14		-211.67	100
NP-Voted		1090996.15				*****	90,916.35	56,545.56		-90916.35	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

2,540

2,540

211.67

.14

.14

-211.53

99.93

**Total Voted:**

\*\*\*\*\*

10,90,996.15

90,916.35

56,545.56

56,545.56

-34370.79

37.8

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 87 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	219.8			219.8	18.32	12.85	12.85	-5.47	29.86	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,491.13			1,491.13	124.26	105.31	105.31	-18.95	15.25	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	308.28			308.28	25.69	17.23	17.23	-8.46	32.93	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2019.21			2,019.21	168.27	135.39		-168.27	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

2,019.21

2,019.21

168.27

135.39

135.39

-32.88

19.54



For the Gran 87 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Capital Section</b>											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	25,950			25,950	2,162.5	152.63	152.63	-2009.87	92.94	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,733.65			3,733.65	311.14			-311.14	100	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	2,650			2,650	220.83			-220.83	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.08					- .08	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	3,700	3,700	308.33					-308.33	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	1	.08					- .08	100
NP-Voted	36033.65	36,033.65	3,002.8	152.63				-3002.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.08					- .08	100
<b>Total Voted:</b>									
	36,033.65	36,033.65	3,002.8	152.63	152.63			-2850.17	94.92

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For the Gran

87

For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C							
N V	2,100	2,100	175			-175	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	10,000	10,000	833.33	.48		-833.33	100
NP-Voted	4534.09	4,534.09	377.84	102.41		-377.84	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>							
	10,000	10,000	833.33	.48	.48	-832.85	99.94
<b>Total Voted:</b>							
	4,534.09	4,534.09	377.84	102.41	102.41	-275.43	72.9







For the Gran 88 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		88	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	30			30		2.5			-2.5	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		20			20		1.67			-1.67	100
NP-Voted		362			362		30.17			-30.17	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
Total Voted:		20			20		1.67			-1.67	100

362

362

30.17

-30.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :  (National eVidhan Application (NeVA) (State Share 40%))

N C						0	0
N V	104.49	104.49	8.71			-8.71	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National eVidhan Application (NeVA) (Central Share 60%)(60:40 Ce

N C						0	0
N V	156.74	156.74	13.06			-13.06	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	11588.49	11,588.49	965.71	107.58		-965.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	11,588.49	11,588.49	965.71	107.58	107.58	-858.13	88.86
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For the Gran

89

For the Month Of:

APR

Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 90 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		90	Other Expenditure Pertaining to Science and Technology Department								
<b>Revenue Section</b>											
Major Head :		2852									
SubMajor Head :		07									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Incentive for IT/ITeS Sector)								
N	C									0	0
N	V	7,000				7,000	583.33			-583.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Security Operation Centre (SOC))								
N	C									0	0
N	V	966.06				966.06	80.51			-80.51	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat State Data Centre (GSDC))								
N	C									0	0
N	V	2,603				2,603	216.92			-216.92	100
P	C									0	0
P	V									0	0
Minor Head :		188									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat State Electronics Mission (GSEM))								

Sub Head : 01 (Gujarat State Electronics Mission (GSEM))

N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Incentive for Electronics Sector)

N C					0	0
N V	12,500	12,500	1,041.67		-1041.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Incentive for Semiconductor Sector)

N C					0	0
N V	52,400	52,400	4,366.67		-4366.67	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction of ICT and E-Governance)

N C					0	0
N V	1,811	1,811	150.92		-150.92	100
P C					0	0
P V					0	0

Major Head : 3425

SubMajor Head : 60





Sub Head :	06	(Gujarat Biotechnology University)					
N C						0	0
N V	7,128.3		7,128.3	594.03		-594.03	100
P C						0	0
P V						0	0
Sub Head :	09	(Centre of Excellence For Internet of Things (40% State))					
N C						0	0
N V	200		200	16.67		-16.67	100
P C						0	0
P V						0	0
Minor Head :	200						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science City)					
N C						0	0
N V	4,300		4,300	358.33		-358.33	100
P C						0	0
P V						0	0
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)					
N C						0	0
N V	6,670		6,670	555.83		-555.83	100
P C						0	0
P V						0	0
Sub Head :	04	(STP-38 Institute of Seismological Research)					
N C						0	0
N V	782		782	65.17		-65.17	100
P C						0	0
P V						0	0
						0	0
						-6.67	100

For the Gran 90 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Revenue Section

Major Head : 3425

SubMajor Head : 60

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (Savli Technology and Business Incubator)

N C										0	0
N V		80			80		6.67			-6.67	100
P C										0	0
P V										0	0

Minor Head : 600

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-22 Popularization of Science)

N C										0	0
N V		500			500		41.67			-41.67	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	104559.36				*****	8,713.28				-8713.28	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\*

1,04,559.36

8,713.28

-8713.28

100



N C					0	0
N V	34,808	34,808	2,900.67		-2900.67	100
P C					0	0
P V					0	0

Major Head : 5425

SubMajor Head : 00

Minor Head : 600

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Capital Outlay of Gujarat Council of Science City (GCSC))

N C					0	0
N V	18,399	18,399	1,533.25		-1533.25	100
P C					0	0
P V					0	0

Sub Head :  (Capital Outlay on Gujarat Council on Science and Technology (GUJ

N C					0	0
N V	23,330	23,330	1,944.17		-1944.17	100
P C					0	0
P V					0	0

Sub Head :  (Capital Outlay on Gujarat Biotechnology University (GBU))

N C					0	0
N V	6,000	6,000	500		-500	100
P C					0	0
P V					0	0

Sub Head :  (Capital Outlay on Gujarat State Bio-Technology Mission (GSBTM))

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

0

For the Gran 90 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 5425

SubMajor Head : 00

Minor Head : 600

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Capital Outlay on Gujarat Bio-Technology Research Centre (GBRC))

N C										0	0
N V		7,656				7,656	638			-638	100
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		20				20	1.67			-1.67	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	1	1	.08			- .08	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	103157	1,03,157	8,596.42			-8596.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,03,157	1,03,157	8,596.42			-8596.42	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





**Totals :**

NP-Charged						0	0
NP-Voted	849.15	849.15	70.76	43.22		-70.76	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	849.15	849.15	70.76	43.22	43.22	-27.54	38.92
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran **92** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>92</b>	Social Security and Welfare								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C		240				240	20			-20	100
N V										0	0
P C										0	0
P V										0	0
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>03</b>	(OBC- 18 Strengthening of administrative machinery at all level)								
N C										0	0
N V		3,458.48				3,458.48	288.21	126.3	126.3	-161.91	56.18
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,870	2,870	239.17				-239.17	100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,412.74	1,412.74	117.73	1.2	1.2		-116.53	98.98
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	15.42				-15.42	100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	10.42				-10.42	100
P C							0	0
P V							0	0

Sub Head : 03 (OBC12 Gujarat Thakore & Koli Development Corporation)

N C							0	0
N V	110	110	9.17				-9.17	100
P C							0	0
P V							0	0

Minor Head : 277



Sub Head :	39	((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	41	(Dr. Ambedkar Post-Matric Scholarship to students belonging to E				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	43	(PM YASASVI - Pre Matric Scholarship For OBC, EBC & DNT Students				
N C					0	0
N V	22,460	22,460	1,871.67		-1871.67	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	28	(OBC-4 Govt. of India Post- Matric scholarship to OBC students)				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	37	(Dr. Ambedkar Post-Matric Scholarship to students belonging to Ec				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
					0	0
					-.08	100
					0	0

For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		40	(OBC-4 Govt. of India Post- Matric scholarship to OBC students (								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		38	((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Sub Head :		42	(PM YASASVI - Pre Matric Scholarship For OBC, EBC & DNT Students								
N	C									0	0
N	V	33,690			33,690	2,807.5				-2807.5	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead :											

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 13 Medical Assistance for Poor patients)

N C							0	0
N V	1,900	1,900	158.33				-158.33	100
P C							0	0
P V							0	0

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)

N C							0	0
N V	12,100	12,100	1,008.33	123.4	123.4		-884.93	87.76
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 16 Financial assistance for Social Integration and Develo

N C							0	0
N V	4,717	4,717	393.08	238.7	238.7		-154.38	39.27
P C							0	0
P V							0	0

Sub Head : 02 (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	332.49	332.49	27.71	9.84	9.84		-17.87	64.49
P C							0	0
P V							0	0

0 0



For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC- 15 Special Plan for the identified by SEBC in identify ta								
N	C									0	0
N	V	675			675	56.25				-56.25	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-10 Strengthening of Administrative Machinery at all Level)								
N	C									0	0
N	V	37.57			37.57	3.13		.8	.8	-2.33	74.44
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (MNT-7 Financial Assistance for Self Employment)

N C				0	0
N V	102	102	8.5	-8.5	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-8 Training for Skill Development)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 04 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (40% State))

N C				0	0
N V	200	200	16.67	-16.67	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (60% Central))

N C				0	0
N V	300	300	25	-25	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C				0	0
N V	225	225	18.75	-18.75	100
P C				0	0
P V				0	0



N C					0	0
N V	10	10	.83		- .83	100
P C					0	0
P V					0	0
Sub Head :	04	(MNT-4 Govt. of India Post merit scholarship for Minority stud				
N C					0	0
N V	10	10	.83		- .83	100
P C					0	0
P V					0	0
Sub Head :	05	(MNT-5 Merit cum means scholarship for professional and techni				
N C					0	0
N V	10	10	.83		- .83	100
P C					0	0
P V					0	0
SubMajor Head :	80					
Minor Head :	101					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(DNT- 4 Financial assistance for Self Employment)				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	03	(DNT- 5 Training for Skill Development.)				
N C					0	0
N V	2	2	.17		- .17	100
P C					0	0
P V					0	0
					0	0
				37.08	37.08	-610.84
					0	94.28
					0	0



Sub Head :	17	(DNT-7	Pandit Dindayal Upadhyay Awas Yojana)						
N C							0	0	
N V	2,000	2,000	166.67	38.11	38.11		-128.56	77.13	
P C							0	0	
P V							0	0	
Sub Head :	20	(DNT- 8	Financial assistance to Gujarat Nomadic & De Notified						
N C							0	0	
N V	85	85	7.08				-7.08	100	
P C							0	0	
P V							0	0	
Sub Head :	24	(Dr. Ambedkar Pre-Matric and	Post-Matric Scholarship for DNTs. (						
N C							0	0	
N V	1	1	.08				-.08	100	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	23	(Dr. Ambedkar Pre-Matric and	Post-Matric Scholarship for DNTs.						
N C							0	0	
N V	1	1	.08				-.08	100	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gen-Gujarat Unreserved Educationally and Economically Developmen							
N C							0	0	
N V	200	200	16.67				-16.67	100	
P C							0	0	
P V							0	0	

For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		92	Social Security and Welfare								
<b>Revenue Section</b>											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GEN: Gujarat State Commission for Unreserved Classes)								
N	C									0	0
N	V	129.91				129.91	10.83	4.98	4.98	-5.85	54.02
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 01 Direction and Administration)								
N	C									0	0
N	V	1,776.45				1,776.45	148.04	94.36	94.36	-53.68	36.26
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disabled Welfare ( Scholarship , Aids and appliance, G.

N C						0	0
N V	22,606.72	22,606.72	1,883.89	2,130.28	2,130.28	+246.39	13.08
P C						0	0
P V						0	0

Sub Head : 07 (SSW- 06 Commissionerate of Disability)

N C						0	0
N V	109.02	109.02	9.09	6.08	6.08	-3.01	33.11
P C						0	0
P V						0	0

Sub Head : 15 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	1,400.34	1,400.34	116.7	350.09	350.09	+233.39	199.99
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme)

N C						0	0
N V	541.58	541.58	45.13			-45.13	100
P C						0	0
P V						0	0

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat								
N C									0	0
N V	9,958			9,958	829.83	2,000	2,000	+1170.17		141.01
P C								0		0
P V								0		0
Sub Head :	07	(SSW-03 Gujarat State Commission for Protection of Child Rights)								
N C									0	0
N V	220			220	18.33	2.02	2.02	-16.31		88.98
P C								0		0
P V								0		0
Sub Head :	08	(SSW-08 Mukhya Mantri Bal Seva Yojana)								
N C									0	0
N V	5,336			5,336	444.67			-444.67		100
P C								0		0
P V								0		0
Sub Head :	10	(SSW-04 Mission Vatsalya (40% State))								
N C									0	0
N V	1,848.83			1,848.83	154.07			-154.07		100
P C								0		0
P V								0		0

Sub Head : 11 (SSW-04 Mission Vatsalya (100% Additional State Burden))

N C							0	0
N V	1,020.75	1,020.75	85.06	255.19	255.19	+170.13		200.01
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (SSW-04 Mission Vatsalya (60% Central)(60:40 Partially Centrally

N C							0	0
N V	2,772.8	2,772.8	231.07			-231.07		100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)

N C							0	0
N V	1	1	.08			-.08		100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)

N C							0	0
N V	1	1	.08			-.08		100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development								
N	C									0	0
N	V	80			80	6.67				-6.67	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag								
N	C									0	0
N	V	15,650.21			15,650.21	1,304.18	2,238.97	2,238.97		+934.79	71.68
P	C									0	0
P	V									0	0
Sub Head :		04	(SSW-01 Transgender welfare Board)								
N	C									0	0
N	V	5			5	.42				-.42	100
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-05 State Contribution to Indira Gandhi National Old Age Pensa								

Sub Head : 06 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	47,446.85	47,446.85	3,953.9	7,000	7,000	+3046.1		77.04
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C							0	0
N V	10,986.15	10,986.15	915.51			-915.51		100
P C						0		0
P V						0		0

Sub Head : 03 (SSW- 10 National family benefit scheme (Sankat Mochan Yojana))

N C							0	0
N V	1,160	1,160	96.67			-96.67		100
P C						0		0
P V						0		0

Sub Head : 05 (SSW-01 National Action Plan for Senior Citizens-(NAPSrC))

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C							0	0
N V	608.33	608.33	50.69	35.45	35.45	-15.24		30.07
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Totals :

NP-Charged	240				240	20			-20	100
NP-Voted	315238.57				*****	26,269.88	15,534.91		-26269.88	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

	240				240	20			-20	100
--	-----	--	--	--	-----	----	--	--	-----	-----

Total Voted:

	*****				3,15,238.57	26,269.88	15,534.91	15,534.91	-10734.97	40.86
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For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 4225

SubMajor Head : 03

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 19 Share capital to Gujarat Backward Class Development Cor

N C									0	0
N V		200			200	16.67			-16.67	100
P C									0	0
P V									0	0

Sub Head : 04 (OBC- 20 Share capital to Gujarat Gopalak Development Corporatio

N C									0	0
N V		1			1	.08			-.08	100
P C									0	0
P V									0	0

Sub Head : 05 (OBC- 21 Share capital to Gujarat Thakore and Koli Development

N C									0	0
N V		100			100	8.33			-8.33	100
P C									0	0
P V									0	0

SubMajor Head : 04

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	65	65	5.42	-5.42	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()





N C					0	0
N V	75	75	6.25		-6.25	100
P C					0	0
P V					0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C					0	0
N V	11,200	11,200	933.33		-933.33	100
P C					0	0
P V					0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C					0	0
N V	24	24	2		-2	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNT-14 Loan to Gujarat Minority Finance and Development Corp

N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
					-4166.67	100

For the Gran 92 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Loans to Gujarat Unreserved Educationally and Economically D								
N	C									0	0
N	V	50,000			50,000	4,166.67				-4166.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N	C									0	0
N	V	30			30	2.5				-2.5	100
P	C									0	0
P	V									0	0
Major Head :		6235									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C					0	0
N V	18	18	1.5		-1.5	100
P C					0	0
P V					0	0

Sub Head :  (SSW-27 Loans to Gujarat state Handicapped(Divyang)Finance & Deve

N C					0	0
N V	600	600	50		-50	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	66689	66,689	5,557.42		-5557.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	66,689	66,689	5,557.42		-5557.42	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	257.22				257.22	21.44			-21.44	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	4.09			-4.09	100
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0
Major Head :	2225							

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	504.6	504.6	42.05	31.62	31.62		-10.43	24.8
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (VKY-25 : Pre- Examination Training Centre)

N C							0	0
N V				1	1		+1	0
P C							0	0
P V							0	0



For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(VKY 29 Upliftment of Dispersed Tribals)								
N C									0	0
N V	622.23				622.23	51.85			-51.85	100
P C									0	0
P V									0	0
Sub Head :	12	(VKY-24 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam								
N C									0	0
N V	4.7				4.7	.39			-.39	100
P C									0	0
P V									0	0
Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)								
N C									0	0
N V	518.3				518.3	43.19			-43.19	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY 1 To Provide Quality Education Dns Matric / Scholarship II								

Sub Head :	<u>01</u>	(VKY-1 To Provide Quality Education Pre-Matric. ( Scholarship, U						
N C							0	0
N V	5,706		5,706	475.5			-475.5	100
P C							0	0
P V							0	0
Sub Head :	<u>04</u>	(VKY-7 To Provide Quality Education for Higher Education)						
N C							0	0
N V	3,149		3,149	262.42			-262.42	100
P C							0	0
P V							0	0
Sub Head :	<u>05</u>	(VKY-6: Post SSC State Scholarship for girls students (State Sche						
N C							0	0
N V	6,352		6,352	529.33			-529.33	100
P C							0	0
P V							0	0
Sub Head :	<u>09</u>	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C							0	0
N V	5,541.41		5,541.41	461.78	130.58	130.58	-331.2	71.72
P C							0	0
P V							0	0
Sub Head :	<u>11</u>	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)						
N C							0	0
N V	1,625.67		1,625.67	135.47			-135.47	100
P C							0	0
P V							0	0
Sub Head :	<u>15</u>	(VKY-12: Establishment and Development of Government Hostel, Dry						
N C							0	0
N V	3,682		3,682	306.83	37.51	37.51	-269.32	87.77
P C							0	0
P V							0	0
					47.96	47.96	-99.03	67.37

For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(VKY-14 Residential Schools)								
N	C									0	0
N	V	1,763.87				1,763.87	146.99	47.96	47.96	-99.03	67.37
P	C									0	0
P	V									0	0
Sub Head :		27	(VKY-172 Working Women Hostels (P.A.P).)								
N	C									0	0
N	V	2,341				2,341	195.08	5.88	5.88	-189.2	96.99
P	C									0	0
P	V									0	0
Sub Head :		39	(VKY-16 Incentive for Higher Education including Tablet)								
N	C									0	0
N	V	310				310	25.83			-25.83	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-21 Health Schemes)								

Sub Head : 01 (VKY-31 Health Schemes)

N C					0	0
N V	325	325	27.08		-27.08	100
P C					0	0
P V					0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY- 32 Housing on Individual basis)

N C					0	0
N V	845	845	70.42		-70.42	100
P C					0	0
P V					0	0

Sub Head : 04 (VKY-33 Administrative Structure of Gujarat Landless Labour and H

N C					0	0
N V	153.67	153.67	12.81		-12.81	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C					0	0
N V	5.29	5.29	.44		-.44	100
P C					0	0
P V					0	0

					0	0
					-16.38	100
					0	0
					0	0

For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 93 Welfare of Scheduled Tribes									
<b>Revenue Section</b>									
Major Head : 2225									
SubMajor Head : 02									
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 02 (VKY-42 Research)									
N C								0	0
N V		196.5		196.5	16.38			-16.38	100
P C								0	0
P V								0	0
Sub Head : 03 (VKY-36 Development of PVTGs)									
N C								0	0
N V		50		50	4.17			-4.17	100
P C								0	0
P V								0	0
Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)									
N C								0	0
N V		71.15		71.15	5.93	2.12	2.12	-3.81	64.25
P C								0	0
P V								0	0
Sub Head : 05 (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19)									
N C								0	0
N V		346.5		346.5	28.88			-28.88	100
P C								0	0
P V								0	0

(All figures are in Lakhs of Rupees)

Sub Head :	07	(VKY-34 Social Encouragement Scheme Kunvarbainu Mameru, Sat Fera							
N C							0		0
N V	250		250	20.83			-20.83		100
P C							0		0
P V							0		0
Sub Head :	09	(VKY-38 New Gujarat Pattern)							
N C							0		0
N V	550		550	45.83			-45.83		100
P C							0		0
P V							0		0
Sub Head :	11	(VKY-55 Tribal Bhavan)							
N C							0		0
N V	45		45	3.75	.75	.75	-3		80
P C							0		0
P V							0		0
Sub Head :	14	(VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Stat							
N C							0		0
N V	1		1	.08			-.08		100
P C							0		0
P V							0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	13	(VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Cen							
N C							0		0
N V	1		1	.08			-.08		100
P C							0		0
P V							0		0
Major Head :	2230								
SubMajor Head :	01								
Minor Head :	800								

For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-41- Special Provision for Labour and Employment)								
N	C									0	0
N	V	21.21			21.21		1.77			-1.77	100
P	C									0	0
P	V									0	0
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tribal Development Department (T.D.D.))								
N	C									0	0
N	V	239.5			239.5		19.96	11.34	11.34	-8.62	43.19
P	C									0	0
P	V									0	0
Major Head :		2401									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-19-Special Provision for Crop Husbandry under Tribal sub pla

N C				0	0
N V	44	44	3.67	-3.67	100
P C				0	0
P V				0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandry under Tribal Sub P

N C				0	0
N V	30.71	30.71	2.56	-2.56	100
P C				0	0
P V				0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(FSH-18-Special Provision for Fisheries under Tribal Sub Plan)								
N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(FST-32- Special Provision for Forestry and Wild Life under Triba								
N C									0	0
N V	25			25	2.08				-2.08	100
P C									0	0
P V									0	0
Major Head :	2501									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RDD-24 Special Provision of Rural Development under Tribal -Sub

N C					0	0
N V	182	182	15.17		-15.17	100
P C					0	0
P V					0	0
Major Head :	2702					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation under Tribal Sub Pl

N C					0	0
N V	80	80	6.67		-6.67	100
P C					0	0
P V					0	0
Major Head :	2801					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2801									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-28-Special Provision for Power under Tribal Sub Plan								
N C									0	0
N V	11			11		.92			- .92	100
P C									0	0
P V									0	0
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-75-Special Provision for Village and Small industries under								
N C									0	0
N V	88			88		7.33			-7.33	100
P C									0	0
P V									0	0
Major Head :	3054									

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-100 Special Provision for Road and Bridges under Tribal Sub-

N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	36189.63	36,189.63	3,015.8	268.74		-3015.8	100
P-Charged					0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	36,189.63	36,189.63	3,015.8	268.74	268.74	-2747.06	91.09
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P V						-	-	
						0	0	
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(VKY-11 Construction of Ashram Schools & Post Basic Ashram School						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House Building Advance)						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of Motor conveyances)						
N C						0	0	
N V	1		1	.08		-.08	100	
P C						0	0	
P V						0	0	

For the Gran 93 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	93	Welfare of Scheduled Tribes							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	7636.7			7,636.7	636.39			-636.39	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	7,636.7			7,636.7	636.39			-636.39	100

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

2.08

-2.08

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, District Sess								
N	C									0	0
N	V	420			420	35	18.86	18.86	-16.14	46.11	
P	C								0	0	
P	V								0	0	
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governme								
N	C									0	0
N	V	8			8	.67	.67	.67	0	0	
P	C								0	0	
P	V								0	0	
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste Sub Plan Improvement of physical facilitie

N C				0	0
N V	703.2	703.2	58.6	-58.6	100
P C				0	0
P V				0	0

Sub Head : 03 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C				0	0
N V	5,377.69	5,377.69	448.14	-448.14	100
P C				0	0
P V				0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C				0	0
N V	523.8	523.8	43.65	-43.65	100
P C				0	0
P V				0	0

Sub Head : 12 (EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret

N C				0	0
N V	724.84	724.84	60.4	-60.4	100
P C				0	0
P V				0	0

Sub Head : 13 (END-10 District Primary Education Programme)

N C				0	0
N V	1,306.95	1,306.95	108.91	-108.91	100
P C				0	0
P V				0	0

Minor Head : 107

()

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2202

SubMajor Head : 01

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C										0	0
N V		124				124	10.33			-10.33	100
P C										0	0
P V										0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C										0	0
N V		130				130	10.83			-10.83	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Samagra Shiksha (40% State))

N C					0	0
N V	4,695.57	4,695.57	391.3		-391.3	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsore

N C					0	0
N V	7,043.35	7,043.35	586.95		-586.95	100
P C					0	0
P V					0	0

Sub Head :  (Assistance for learning and equity outcomes for School Education

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C					0	0
N V	1,249	1,249	104.08		-104.08	100
P C					0	0
P V					0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	1,384.26				1,384.26	115.36	2.04	2.04	-113.32	98.23
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	6.25			-6.25	100
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	9,150.89				9,150.89	762.57	257.73	257.73	-504.84	66.2
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	3,523.18	3,523.18	293.6	11.21	11.21	-282.39		96.18
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	606.65	606.65	50.55			-50.55		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C							0	0
N V	909.97	909.97	75.83			-75.83		100
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Uchchatar Shiksha Abhiyan (40% State))

N C							0	0
N V	368	368	30.67			-30.67		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Rashtriya Uchcharatar Shiksha Abhiyan (60% Central)(60:40 Partiall								
N	C									0	0
N	V	552			552	46				-46	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		789									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Padhna Likhna Abhiyan (40% State))								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp								



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C									0	0
N V	556.18			556.18	46.35		43.89	43.89	-2.46	5.31
P C									0	0
P V									0	0

Minor Head : 700

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance for Online learning and development of professional

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C					0	0
N V	277	277	23.08		-23.08	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-54 Expansion of Activities of Sport under Sports Authority o

N C					0	0
N V	2,000	2,000	166.67		-166.67	100
P C					0	0
P V					0	0

Major Head : 2205

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)								
N C									0	0
N V	130				130	10.83			-10.83	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-2 Library Development)								
N C									0	0
N V	85				85	7.08			-7.08	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Scheduled Cast Sub Plan Strengthening of District and Tal

N C							0	0
N V	4,320	4,320	360	157.22	157.22	-202.78		56.33
P C						0		0
P V						0		0

Sub Head : 02 (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	348.33			-348.33		100
P C						0		0
P V						0		0

Sub Head : 03 (Organizing camps in Urban Scheduled Castes area)

N C							0	0
N V	550	550	45.83			-45.83		100
P C						0		0
P V						0		0

Sub Head : 04 (General Hospital, Patan)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (General Hospital, Junagadh)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

SubMajor Head : 02

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N C										0	0
N V		20.44				20.44	1.7	2.25	2.25	+ .55	32.35
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National AYUSH Mission (40% State))								
N C										0	0
N V		100				100	8.33	522.01	522.01	+513.68	6166.63
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S								
N C										0	0
N V		150				150	12.5	783.02	783.02	+770.52	.....

N V	150	150	12.5	185.02	185.02	+170.52	6164.16
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	245	245	20.42	9.79	9.79	-10.63	52.06
P C						0	0
P V						0	0

Sub Head :  (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C						0	0
N V	350	350	29.17			-29.17	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N	C									0	0
N	V	262.5			262.5	21.88	1.12	1.12	-20.76	94.88	
P	C								0	0	
P	V								0	0	
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)								
N	C									0	0
N	V	82.9			82.9	6.91	4.2	4.2	-2.71	39.22	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	888.56	888.56	74.05	35.98	35.98	-38.07		51.41
P C						0		0
P V						0		0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C							0	0
N V	1,760.74	1,760.74	146.73			-146.73		100
P C						0		0
P V						0		0

Sub Head : 05 (Nursing College, Siddhapur)

N C							0	0
N V	158.61	158.61	13.22	4.76	4.76	-8.46		63.99
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical College, Junagadh)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradication Programme)								
N	C									0	0
N	V	320			320	26.67				-26.67	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	300			300	25				-25	100
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Bureau)

N C							0	0
N V	75	75	6.25				-6.25	100
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 Health Education Bureau)

N C							0	0
N V	498.5	498.5	41.54				-41.54	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (National Health Mission (PCSS) (40% State))

N C							0	0
N V	4,886.48	4,886.48	407.21	12,352.92	12,352.92		+11945.71	2933.55
P C							0	0
P V							0	0

Sub Head : 04 (National Programme for Prevention and Control of Cancer, Diabete

N C							0	0
N V	40	40	3.33				-3.33	100
P C							0	0
P V							0	0

							0	0
							-63	100
							0	0
							0	0



N C					0	0
N V	1,134	1,134	94.5		-94.5	100
P C					0	0
P V					0	0
Major Head :	2211					
SubMajor Head :	00					
Minor Head :	103					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)					
N C					0	0
N V	2	2	.17		-.17	100
P C					0	0
P V					0	0
Sub Head :	02 (Nutrition Project)					
N C					0	0
N V	593.4	593.4	49.45		-49.45	100
P C					0	0
P V					0	0
Sub Head :	03 (New Female Health Worker Training School)					
N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0
Sub Head :	04 (Aarogya Suraksha Yojana)					
N C					0	0
N V	10,635	10,635	886.25		-886.25	100
P C					0	0
P V					0	0
Minor Head :	789					



N C							0	0
N V	1	1	.08				- .08	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (WSS-7 Rural Water Supply Scheme (M.N.P))

N C							0	0
N V	1,500	1,500	125	375	375		+250	200
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Swachcha Bharat Mission-Gramin Scheme (40% State))

N C							0	0
N V	567	567	47.25				-47.25	100
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C							0	0
N V	850	850	70.83				-70.83	100
P C							0	0
P V							0	0





N C					0	0
N V	850	850	70.83		-70.83	100
P C					0	0
P V					0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-60 Assistance to Gujarat Housing Board for Housing for Lower

N C					0	0
N V	8	8	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipal Corporations for Additional State Assist

N C					0	0
N V	600	600	50		-50	100
P C					0	0
P V					0	0

Sub Head : 02 (Assistance to for Additional State Assistance under Housing for

N C					0	0
N V	950	950	79.17		-79.17	100
P C					0	0
P V					0	0

0 0



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C				0	0
N V	1,800	1,800	150	-150	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C				0	0
N V	2,500	2,500	208.33	-208.33	100
P C				0	0
P V				0	0

Sub Head : 08 (Assistance to Urban/Area Development Authorities under Pradhan M

N C				0	0
N V	600	600	50	-50	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C				0	0
N V	530	530	44.17	-44.17	100
P C				0	0
P V				0	0

				0	0
	3,072.96	3,072.96		+2871.04	1421.87
				0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Pradhan Mantri Awas Yojana - Gramin(State Share 40%))								
N	C									0	0
N	V	2,423.03				2,423.03	201.92	3,072.96	3,072.96	+2871.04	1421.87
P	C									0	0
P	V									0	0
Sub Head :		05	(HSG-3 Land Acquisition and civic infrastructure facilities for R								
N	C									0	0
N	V	35				35	2.92			-2.92	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall								
N	C									0	0
N	V	3,634.55				3,634.55	302.88	4,609.45	4,609.45	+4306.57	1421.87
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C				0	0
N V	1,772.5	1,772.5	147.71	-147.71	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C				0	0
N V	709	709	59.08	-59.08	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Grant in aid to Muncipal Corporations for Atal Mission for Rejuv

N C				0	0
N V	1,738.06	1,738.06	144.84	-144.84	100
P C				0	0
P V				0	0

0	0
-198.65	100

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Grant in aid to Muncipalities for Atal Mission for Rejuvenation

N C										0	0
N V		2,383.83				2,383.83	198.65			-198.65	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Grant in aid to Muncipal Corporations for Atal Mission for Rejuv

N C										0	0
N V		2,608.44				2,608.44	217.37			-217.37	100
P C										0	0
P V										0	0

Sub Head : 07 (Grant in aid to Muncipalities for Atal Mission for Rejuvenation

N C										0	0
N V		3,587.77				3,587.77	298.98			-298.98	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 101

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	5,503.45	5,503.45	458.62	212.13	212.13	-246.49	53.75
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	3,528.5	3,528.5	294.04	1,002.38	1,002.38	+708.34	240.9
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilization of Publicity media)

N C						0	0
N V	1,429	1,429	119.08			-119.08	100
P C						0	0
P V						0	0

Major Head : 2225



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Social Welfare)								
N	C									0	0
N	V	1,052.9		1,052.9		87.74		27.19	27.19	-60.55	69.01
P	C									0	0
P	V									0	0
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	77.63		77.63		6.47		4.01	4.01	-2.46	38.02
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N	C									0	0
N	V	2,907.55		2,907.55		242.3		108.06	108.06	-134.24	55.4
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SCW-12 Scheme for Income & Employment Generation and Economic In								

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C				0	0
N V	4,745	4,745	395.42	-395.42	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C				0	0
N V	794.31	794.31	66.19	-66.19	100
P C				0	0
P V				0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C				0	0
N V	253.55	253.55	21.13	-21.13	100
P C				0	0
P V				0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
	11.89	11.89		-502.11	97.69
				0	0
				0	0



Sub Head :	17	(SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)					0	0
N C						0	0	
N V	7,109.8	7,109.8	592.48	231.6	231.6	-360.88	60.91	
P C						0	0	
P V						0	0	
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C						0	0	
N V	225	225	18.75			-18.75	100	
P C						0	0	
P V						0	0	
Sub Head :	24	(SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair)						
N C						0	0	
N V	191	191	15.92			-15.92	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(SCW-16 Health Scheme)						
N C						0	0	
N V	400	400	33.33			-33.33	100	
P C						0	0	
P V						0	0	
Minor Head :	283							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
						0	0	
				25	25	-647.42	96.28	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-17 Dr. Ambedkar Awas Yojana)								
N C										0	0
N V		8,069			8,069	672.42		25	25	-647.42	96.28
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SCW-40 Staff for Scheme of protection of civil right act 1955 (5								
N C										0	0
N V		1			1	.08				-.08	100
P C										0	0
P V										0	0
Sub Head :		03	(SCW-40 Staff for Scheme of protection of civil right act 1955 (A								
N C										0	0
N V		600			600	50		1.57	1.57	-48.43	96.86
P C										0	0
P V										0	0
Sub Head :		05	(SCW 41 MADHYA PRD (50% STATE))								





Sub Head :	20	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (Addit							
N C							0	0	
N V	1	1	.08				-.08	100	
P C							0	0	
P V							0	0	
Sub Head :	22	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50%St							
N C							0	0	
N V	1,000	1,000	83.33				-83.33	100	
P C							0	0	
P V							0	0	
Sub Head :	99	(SCW -41 NAGRIK CELL (Over and Above State Liability))							
N C							0	0	
N V	1,150	1,150	95.83	52.27	52.27		-43.56	45.46	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(SCW-40 Staff for Scheme of protection of civil right act 1955 (5							
N C							0	0	
N V	1	1	.08				-.08	100	
P C							0	0	
P V							0	0	
Sub Head :	04	(SCW-41 NAGRIK CELL (50% Central)(50:50 Partially Centrally Spons							
N C							0	0	
N V	1,300	1,300	108.33				-108.33	100	
P C							0	0	
P V							0	0	
							0	0	
							-2.75	100	
							0	0	



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		07	(SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989)								
N	C									0	0
N	V	33			33	2.75				-2.75	100
P	C									0	0
P	V									0	0
Sub Head :		21	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% Cen								
N	C									0	0
N	V	1,000			1,000	83.33				-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment)								
N	C									0	0
N	V	2,500			2,500	208.33				-208.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-18 Dr. Bhabha Memorial Adarsh Gram Yojana)								

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C							0	0
N V	2,215	2,215	184.58	13.99	13.99		-170.59	92.42
P C							0	0
P V							0	0

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C							0	0
N V	450	450	37.5	6.19	6.19		-31.31	83.49
P C							0	0
P V							0	0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE



P V								-	-
								0	0
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Model Career Centres Under National Career Service project)							
N C								0	0
N V	1		1		.08			-.08	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)							
N C								0	0
N V	1,857.77		1,857.77		154.81		145.25	145.25	-9.56
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Skills Strengthening for Industrial Value Enhancement (STRIVE) f							
N C								0	0
N V	80.3		80.3		6.69			-6.69	100
P C								0	0
P V								0	0
Minor Head :	789								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								



N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Upgradation of Government ITIs into Model ITI (70% Central)(70

N C					0	0
N V	11.45	11.45	.95		-.95	100
P C					0	0
P V					0	0

Sub Head :  (Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vika

N C					0	0
N V	.17	.17	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.17	.17	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

			0	0
295.48	295.48	+180.82	157.7	
		0	0	

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>95</b>	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2235								
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A.,							
N C								0	0
N V	1,375.9			1,375.9	114.66	295.48	295.48	+180.82	157.7
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu							
N C								0	0
N V	30,975			30,975	2,581.25			-2581.25	100
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Prohibition Programme)							

N C							0	0
N V	140	140	11.67				-11.67	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C							0	0
N V	1,730	1,730	144.17	200	200		+55.83	38.73
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-07 State Contribution to Indira Gandhi National Disable Pens)

N C							0	0
N V	239.88	239.88	19.99	59.97	59.97		+39.98	200
P C							0	0
P V							0	0

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens)

N C							0	0
N V	16,680	16,680	1,390	3,000	3,000		+1610	115.83
P C							0	0
P V							0	0

Sub Head : 05 (NTR-3, ICDS Special Nutrition Programme (50% State))

N C							0	0
N V	2,777.65	2,777.65	231.47				-231.47	100
P C							0	0
P V							0	0

C (Centrally Sponsored Scheme)







For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(MDM Scheme for Children in Public Primary Schools (100% CSS))								
N	C									0	0
N	V	603.6			603.6	50.3	182.43	182.43		+132.13	262.68
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MDM Scheme for Children in Public Primary School (40% State))								
N	C									0	0
N	V	2,751.9			2,751.9	229.33	591.25	591.25		+361.92	157.82
P	C									0	0
P	V									0	0
Sub Head :		04	(NTR-18, Integrated Child Development Scheme - Honorarium (40% St								
N	C									0	0
N	V	1,181.3			1,181.3	98.44				-98.44	100
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM Scheme for Children in Public Primary School (60% Central)(6

N C						0	0
N V	4,127.84	4,127.84	343.99	964.3	964.3	+620.31	180.33
P C						0	0
P V						0	0

Sub Head : 03 (NTR-18, Integrated Child Development Scheme - Honorarium (60% Ce

N C						0	0
N V	1,771.96	1,771.96	147.66			-147.66	100
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	155.7	155.7	12.98	10.32	10.32	-2.66	20.49
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-4.69	100

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		793									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		99	(Pay and Allowance Special Central Assistanc for Monitoring of Sc								
N	C									0	0
N	V	56.22				56.22	4.69			-4.69	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Special Central Assistance for monitoring of Scheduled Castes Su								
N	C									0	0
N	V	64.81				64.81	5.4			-5.4	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-25 Strengthening of Administrative Mechanism all Level)								
N	C									0	0
N	V	334				334	27.83			-27.83	100

N V	354	354	27.85	-27.85	100
P C				0	0
P V				0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C				0	0
N V	3,332.15	3,332.15	277.68	-277.68	100
P C				0	0
P V				0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr

N C				0	0
N V	1,575	1,575	131.25	-131.25	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-2.08	100
0	0









N C				0	0
N V	1,029	1,029	85.75	-85.75	100
P C				0	0
P V				0	0
Sub Head :	04	(Strengthening of Seed Testing Lab (60% Central)(60:40 Partially			
N C				0	0
N V	9.99	9.99	.83	-.83	100
P C				0	0
P V				0	0
Sub Head :	06	(National Food Security Mission- Oilseed (60% Central)(60:40 Part			
N C				0	0
N V	48	48	4	-4	100
P C				0	0
P V				0	0
Sub Head :	08	(National Food Security Mission ? National Mission on Edible Oils			
N C				0	0
N V	10.2	10.2	.85	-.85	100
P C				0	0
P V				0	0
Sub Head :	10	(National Food Security Mission (60% Central)(60:40 Partially Ce			
N C				0	0
N V	108	108	9	-9	100
P C				0	0
P V				0	0
Sub Head :	12	(Rainfed Area Development- National Mission for Sustainable Agric			
N C				0	0
N V	63	63	5.25	-5.25	100
P C				0	0
P V				0	0
				0	0
				-13.6	100
				0	0



Sub Head :	22	(National Horticulture Mission under Mission for Integrated Devel			0	0
N C					0	0
N V	546	546	45.5		-45.5	100
P C					0	0
P V					0	0
Sub Head :	24	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6				
N C					0	0
N V	263.9	263.9	21.99		-21.99	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	102					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Cont				
N C					0	0
N V	68.41	68.41	5.7		-5.7	100
P C					0	0
P V					0	0
Major Head :	2403					
SubMajor Head :	00					
Minor Head :	101					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
						0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V	525.48				525.48	43.79	1.52	1.52	-42.27	96.53
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centres)

N C									0	0
N V	415				415	34.58	24.1	24.1	-10.48	30.31
P C									0	0
P V									0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C					0	0
N V	130.4	130.4	10.87		-10.87	100
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C					0	0
N V	235	235	19.58		-19.58	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C					0	0
N V	158.54	158.54	13.21		-13.21	100
P C					0	0
P V					0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C					0	0
N V	6.6	6.6	.55		-.55	100
P C					0	0
P V					0	0

Sub Head :  (National LiveStock Mission (Scheduled Castes Sub Plan )( State S

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,								
N	C									0	0
N	V	133.87				133.87	11.16			-11.16	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Livestock Health and Disease Control scheme (LH&DC) (Scheduled C								
N	C									0	0
N	V	9.4				9.4	.78			-.78	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C				0	0
N V	237.81	237.81	19.82	-19.82	100
P C				0	0
P V				0	0

Sub Head : 04 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C				0	0
N V	6.6	6.6	.55	-.55	100
P C				0	0
P V				0	0

Sub Head : 09 (National LiveStock Mission (Scheduled Castes Sub Plan )( Central

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 14 (Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,

N C				0	0
N V	200.79	200.79	16.73	-16.73	100
P C				0	0
P V				0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-35.42	100
	0	0



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DMS-1 Dairy Development Programmes under SCSP)								
N	C									0	0
N	V	425			425	35.42				-35.42	100
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Pradhan Mantri Matsya Sampada Yojna - 40% State)								
N	C									0	0
N	V	400			400	33.33				-33.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

SCHEME : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Matsya Sampada Yojna - 60% Central(60:40 Partial

N C					0	0
N V	600	600	50		-50	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fisheries)

N C					0	0
N V	202.7	202.7	16.89		-16.89	100
P C					0	0
P V					0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme (40% State))

N C					0	0
N V	8.01	8.01	.67		-.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp								
N	C									0	0
N	V	12.01			12.01		1			-1	100
P	C									0	0
P	V									0	0
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	14			14		1.17			-1.17	100
P	C									0	0
P	V									0	0
Major Head :		2425									

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	1,086	1,086	90.5				-90.5	100
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	.25				-.25	100
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	4,255	4,255	354.58	1.62	1.62		-352.96	99.54
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pradhan Mantri Krishi Sinchayee Yojana -Watershed Component(100								
N	C									0	0
N	V	848			848	70.67				-70.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%								
N	C									0	0
N	V	283			283	23.58				-23.58	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%								
N	C									0	0
N	V	424			424	35.33				-35.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		06									
Minor Head :		789									

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Aajeevika (40% State))

N C					0	0
N V	2,856	2,856	238		-238	100
P C					0	0
P V					0	0

Sub Head : 05 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C					0	0
N V	1.2	1.2	.1		-.1	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C					0	0
N V	4,284	4,284	357		-357	100
P C					0	0
P V					0	0

Sub Head : 04 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40

N C					0	0
N V	1.8	1.8	.15		-.15	100
P C					0	0
P V					0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2505									
SubMajor Head :	01									
Minor Head :	789									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc								
N C									0	0
N V	1,414				1,414	117.83			-117.83	100
P C									0	0
P V									0	0
Sub Head :	03	(Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc								
N C									0	0
N V	1,973				1,973	164.42			-164.42	100
P C									0	0
P V									0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc								
N C									0	0
N V	5,918				5,918	493.17			-493.17	100
P C									0	0
P V									0	0
SubMajor Head :	60									
Minor Head :	703									

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (40% State))

N C				0	0
N V	80	80	6.67	-6.67	100
P C				0	0
P V				0	0

Sub Head : 05 (CDP-5 Gram Vatika Yojana(Panchavati))

N C				0	0
N V	40	40	3.33	-3.33	100
P C				0	0
P V				0	0

Sub Head : 06 (CDP-17 Infrastructure Development)

N C				0	0
N V	2,136	2,136	178	-178	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (60% Central)(60:40 Pa								
N	C									0	0
N	V	120			120		10			-10	100
P	C									0	0
P	V									0	0
Sub Head :		07	(CDP-7 Payment of Central Assistance for Strengthening of Panchay								
N	C									0	0
N	V	10,535			10,535		877.92			-877.92	100
P	C									0	0
P	V									0	0
Sub Head :		08	(CDP-7 Payment of Central Assistance for Strengthening of Panchay								
N	C									0	0
N	V	7,023			7,023		585.25			-585.25	100
P	C									0	0
P	V									0	0
Major Head :		2702									
SubMajor Head :		02									
Minor Head :		789									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C				0	0
N V	739.12	739.12	61.59	-61.59	100
P C				0	0
P V				0	0

Sub Head : 03 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C				0	0
N V	815.59	815.59	67.97	-67.97	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C				0	0
N V	1,108.69	1,108.69	92.39	-92.39	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C				0	0
N V	320	320	26.67	-26.67	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 101

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	200				200	16.67			-16.67	100
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N C									0	0
N V	316				316	26.33			-26.33	100
P C									0	0
P V									0	0
Major Head :	2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	19	19	1.58				-1.58	100
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	190.25	190.25	15.85	17.04	17.04		+1.19	7.51
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	35.04	35.04	2.92	8.76	8.76		+5.84	200
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	850			850	70.83				-70.83	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	95			95	7.92	5.36	5.36		-2.56	32.32
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Finan								
N	C									0	0
N	V	500			500	41.67				-41.67	100



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	30			30	2.5				-2.5	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance								
N	C									0	0
N	V	2,200			2,200	183.33				-183.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Feder G)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C							0	0
N V	75	75	6.25	18.75	18.75	+12.5		200
P C						0		0
P V						0		0

Sub Head : 04 (Cluster Development Scheme)

N C							0	0
N V	26	26	2.17			-2.17		100
P C						0		0
P V						0		0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C							0	0
N V	25	25	2.08			-2.08		100
P C						0		0
P V						0		0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Mukhya Mantri Gram Sadak Yojana)								
N	C									0	0
N	V	19,200				19,200	1,600			-1600	100
P	C									0	0
P	V									0	0
Major Head :		3435									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CLC-4 Green Solar Projects)								
N	C									0	0
N	V	5,800				5,800	483.33			-483.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		789									

Minor head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (National River Conservation Plan (40% State))

N C					0	0
N V	558.52	558.52	46.54		-46.54	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan (60% Central)(60:40 Partially C

N C					0	0
N V	1,220.64	1,220.64	101.72		-101.72	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C					0	0
N V	1,200	1,200	100		-100	100
P C					0	0
P V					0	0

					0	0
					-223.69	100

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Food Security (100% State Share))								
N	C									0	0
N	V	2,684.32				2,684.32	223.69			-223.69	100
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Losses on sale of edible oil through FPS (State))								
N	C									0	0
N	V	900				900	75			-75	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Distribution of Pulses for PDS schemes (state))								
N	C									0	0
N	V	2,914.87				2,914.87	242.91			-242.91	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Food Security (50% State))								

Sub Head : 03 (Food Security (50% State))

N C				0	0
N V	2,200	2,200	183.33	-183.33	100
P C				0	0
P V				0	0

Sub Head : 05 (Distribution of Salt Under PDS Scheme)

N C				0	0
N V	547.3	547.3	45.61	-45.61	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C				0	0
N V	2,200	2,200	183.33	-183.33	100
P C				0	0
P V				0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Urban Livelihood Mission (40% State))

N C									0	0
N V	872			872	72.67		180	180	+107.33	147.7
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C									0	0
N V	1.308			1.308	109		270	270	+161	---

N V	1,500	1,500	100	270	270	+101	147.71
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	395361.25	*****	32,946.77	49,959.27		-32946.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	3,95,361.25	32,946.77	49,959.27	49,959.27	+17012.5	51.64
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For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C										0	0
N V		2,630.06				2,630.06	219.17			-219.17	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Development of Infrastructure Faculties for Judiciary (40% State

N C										0	0
N V		283.52				283.52	23.63			-23.63	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Development of Infrastructure Faculties for Judiciary (60% Centr

N C										0	0
N V		425.28				425.28	35.44			-35.44	100

N V	425.20	425.20	55.44	-55.44	100
P C				0	0
P V				0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Secondary Education under Samagra Shiksha (40% State))

N C				0	0
N V	279.63	279.63	23.3	-23.3	100
P C				0	0
P V				0	0

Sub Head :  (Facilities should be provided for infrastructure of all the prim

N C				0	0
N V	515.87	515.87	42.99	-42.99	100
P C				0	0
P V				0	0

Sub Head :  (Construction, Upgradation, Modernization of GCERT and all DIETS

N C				0	0
N V	168	168	14	-14	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C				0	0
N V	419.44	419.44	34.95	-34.95	100
P C				0	0
P V				0	0





N C				0	0
N V	669.35	669.35	55.78	-55.78	100
P C				0	0
P V				0	0

Sub Head :  (Building construction work for District and Taluka Hospitals)

N C				0	0
N V	2,300	2,300	191.67	-191.67	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Up gradation of Central and State Government Medical colleges fo

N C				0	0
N V	400	400	33.33	-33.33	100
P C				0	0
P V				0	0

Sub Head :  (Establishment of New Medical colleges attached with existing Dis

N C				0	0
N V	346.66	346.66	28.89	-28.89	100
P C				0	0
P V				0	0

Sub Head :  (Strengthening and up-gradation of Government Medical colleges fo

N C				0	0
N V	40	40	3.33	-3.33	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
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For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Up gradation of Central and State Government Medical colleges fo

N C										0	0
N V		600				600	50			-50	100
P C										0	0
P V										0	0

Sub Head : 03 (Establishment of New Medical colleges attached with existing Dis

N C										0	0
N V		520				520	43.33			-43.33	100
P C										0	0
P V										0	0

Sub Head : 05 (Strengthening and up-gradation of Government Medical colleges fo

N C										0	0
N V		60				60	5			-5	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	539.33	539.33	44.94			-44.94	100
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Jal Jeevan Mission (JJM) (50% State))

N C						0	0
N V	22,766.27	22,766.27	1,897.19	18,259.04	18,259.04	+16361.85	862.43
P C						0	0
P V						0	0

Sub Head : 03 (Asistance in lieu of Local contribution for Scheduled Caste Popu

N C						0	0
N V	2,000	2,000	166.67	500	500	+333.33	199.99
P C						0	0
P V						0	0

Sub Head : 04 (Rural Water Supply programme)

N C						0	0
N V	3,500	3,500	291.67	875	875	+583.33	200
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C										0	0
N V		1,352.15				1,352.15	112.68			-112.68	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Residential Quarters for Judicial Officers (40% State))

N C										0	0
N V		155.85				155.85	12.99			-12.99	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Residential Quarters for Judicial Officers (60% Central)(60:40

N C										0	0
N V		233.78				233.78	19.48			-19.48	100

N V	255.78	255.78	19.48	-19.48	100
P C				0	0
P V				0	0

Major Head : 4217

SubMajor Head : 03

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to Municipal Corporations under Swarnim Jayanti Mukhy

N C				0	0
N V	92,015.81	92,015.81	7,667.98	-7667.98	100
P C				0	0
P V				0	0

Sub Head :  (Assistance to Municipalitiess under Swarnim Jayanti Mukhya Mantr

N C				0	0
N V	26,613.42	26,613.42	2,217.79	-2217.79	100
P C				0	0
P V				0	0

Sub Head :  (Assistance to Urban/Area Development Authorities under Swarnim J

N C				0	0
N V	1,485.16	1,485.16	123.76	-123.76	100
P C				0	0
P V				0	0

Major Head : 4225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N	C									0	0
N	V	100			100	8.33				-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N	C									0	0
N	V	920.01			920.01	76.67				-76.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N	C									0	0
N	V	3,051			3,051	254.25				-254.25	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C					0	0
N V	722.42	722.42	60.2		-60.2	100
P C					0	0
P V					0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C					0	0
N V	1,208.52	1,208.52	100.71		-100.71	100
P C					0	0
P V					0	0

Minor Head : 800





N C					0	0
N V	184.87	184.87	15.41		-15.41	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Bamboo Mission (40% State))

N C					0	0
N V	24	24	2		-2	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C					0	0
N V	36	36	3		-3	100
P C					0	0
P V					0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (DDP-1 Decentralized Planning for Balanced Development of Distric

N C					0	0
N V	3,358	3,358	279.83		-279.83	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DDP-3 Developing Taluka Scheme)								
N	C									0	0
N	V	388			388	32.33				-32.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	3,185			3,185	265.42				-265.42	100
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-17 infrastructure Development)								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Major Head :		4700									

Major Head : 4/00

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	620	620	51.67	25	25	-26.67	51.62	
P C						0	0	
P V						0	0	

SubMajor Head : 33

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit)

N C							0	0
N V	15,000	15,000	1,250			-1250	100	
P C						0	0	
P V						0	0	

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C										0	0
N V		178.5				178.5	14.88			-14.88	100
P C										0	0
P V										0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift Irrigation Scheme based on Rivers/canal/pon

N C										0	0
N V		200				200	16.67			-16.67	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machineries for the b

N C					0	0
N V	400	400	33.33		-33.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, depending

N C					0	0
N V	1,195	1,195	99.58		-99.58	100
P C					0	0
P V					0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C					0	0
N V	1,010.9	1,010.9	84.24		-84.24	100
P C					0	0
P V					0	0

Major Head : 5054

SubMajor Head : 04



N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C					0	0
N V	5,000	5,000	416.67		-416.67	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C					0	0
N V	11.35	11.35	.95		-.95	100
P C					0	0
P V					0	0

Sub Head :  (SCW-37 Loan for Commercial Pilot Training)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )



For the Gran 95 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 6225

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-38 Loan for Foreign Studies)

N C										0	0
N V		5,000				5,000	416.67			-416.67	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		278342.83				*****	23,195.24	19,659.04		-23195.24	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****							2,78,342.83	23,195.24	19,659.04	19,659.04	-3536.2	15.25
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N	C									0	0
N	V	876.82				876.82	73.07	10.23	10.23	-62.84	86
P	C									0	0
P	V									0	0
Sub Head :		02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N	C									0	0
N	V	94.17				94.17	7.85	6.26	6.26	-1.59	20.25
P	C									0	0
P	V									0	0
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount)								
N	C	300				300	25			-25	100

N C	500	500	25	-25	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C				0	0
N V	436.5	436.5	36.38	-36.38	100
P C				0	0
P V				0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C				0	0
N V	438.35	438.35	36.53	-36.53	100
P C				0	0
P V				0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C				0	0
N V	1,078.7	1,078.7	89.89	-89.89	100
P C				0	0
P V				0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C				0	0
N V	1,968.6	1,968.6	164.05	-164.05	100
P C				0	0
P V				0	0

0



Sub Head :	40	(EDN-146 Mahila Samakhya,Gujarat)				
N C					0	0
N V	130	130	10.83		-10.83	100
P C					0	0
P V					0	0
Sub Head :	46	(Samgra Shiksha (40% State))				
N C					0	0
N V	11,636.26	11,636.26	969.69		-969.69	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	45	(Samgra Shiksha (60% Central)(60:40 Partially Centrally Sponsored				
N C					0	0
N V	17,454.4	17,454.4	1,454.53		-1454.53	100
P C					0	0
P V					0	0
Sub Head :	47	(Assistance for learning and equity outcomes for School Education				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
SubMajor Head : 02						
Minor Head : 796						
Group SubHead : ( )						
Scheme : NOT AVAILABLE						
				460.1	460.1	60.93
					-717.44	
					0	0







For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	( EDN-28 Development of Government Colleges)								
N	C									0	0
N	V	6,744.87				6,744.87	562.07	423.77	423.77	-138.3	24.61
P	C									0	0
P	V									0	0
Sub Head :		09	(Rashtriya Uchchatar Shiksha Abhiyan (40% State))								
N	C									0	0
N	V	230				230	19.17			-19.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall								
N	C									0	0
N	V	345				345	28.75			-28.75	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		796									

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (40% State))

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (END-12 Financial Assistance to Gujarat State Council of educatio

N C						0	0
N V	293	293	24.42	5	5	-19.42	79.52
P C						0	0
P V						0	0

Sub Head : 03 (EDN-47 Special provision for General Education for Tribal Sub-Pl

N C						0	0
N V	4,433.3	4,433.3	369.44			-369.44	100
P C						0	0
P V						0	0



N C							0	0
N V	249.37	249.37	20.78	8.58	8.58		-12.2	58.71
P C							0	0
P V							0	0

Sub Head :  (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	4,179.41	4,179.41	348.28	223.97	223.97		-124.31	35.69
P C							0	0
P V							0	0

Sub Head :  (TED-12 Special provision for Technical Education under Tribal Su

N C							0	0
N V	300.18	300.18	25.02				-25.02	100
P C							0	0
P V							0	0

Sub Head :  (TED-5 Development of New Eng. College at Dahod)

N C							0	0
N V	2,549.55	2,549.55	212.46	140.12	140.12		-72.34	34.05
P C							0	0
P V							0	0

Sub Head :  (TED - 11 Post Graduate Courses)

N C							0	0
N V	9.63	9.63	.8				-.8	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Online learning and development of professional

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Major Head : 2204



N C							0	0
N V	662.19	662.19	55.18	22.57	22.57		-32.61	59.1
P C							0	0
P V							0	0

Sub Head :  (ART-4 Sangeet Natak Academy)

N C							0	0
N V	110	110	9.17				-9.17	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	211.46	211.46	17.62	5.36	5.36		-12.26	69.58
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal)

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	14,588.93	14,588.93	1,215.74	834.69	834.69		-381.05	31.34
P C							0	0
P V							0	0

0







For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S								
N C									0	0
N V	150			150	12.5	171.28	171.28	+158.78		1270.24
P C								0		0
P V								0		0
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Providing Subsidiary Health Units in Tribal Areas)								
N C									0	0
N V	146.21			146.21	12.18			-12.18		100
P C								0		0
P V								0		0
Sub Head :	03	(HLT-34 Augmentation of staff at sub centers of Primary Health c								
N C									0	0
N V	15,652.58			15,652.58	1,304.38			-1304.38		100
P C								0		0

P V								-	-
								0	0
Sub Head :	05	(Providing Additional Multipurpose workers(male) at Public Health							
N C								0	0
N V	2,686.72		2,686.72	223.89				-223.89	100
P C								0	0
P V								0	0
Sub Head :	06	(HLT-34 Upgrading of Selected Primary Health Centers in to 30 bed							
N C								0	0
N V	2,191.46		2,191.46	182.62	125.68	125.68		-56.94	31.18
P C								0	0
P V								0	0
Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl							
N C								0	0
N V	563.9		563.9	46.99	13.81	13.81		-33.18	70.61
P C								0	0
P V								0	0
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne							
N C								0	0
N V	274		274	22.83	9.8	9.8		-13.03	57.07
P C								0	0
P V								0	0
Sub Head :	10	(Establishment of Mobile Despensary)							
N C								0	0
N V	22.14		22.14	1.85				-1.85	100
P C								0	0
P V								0	0
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)							
N C								0	0
N V	10		10	.83				-.83	100
P C								0	0
P V								0	0
SubMajor Head :	04								







Sub Head :	07	(National Programme for visual Impairment and control)				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	08	(Health education bureau under national health program)				
N C					0	0
N V	75	75	6.25		-6.25	100
P C					0	0
P V					0	0
Sub Head :	09	(special school health programme)				
N C					0	0
N V	365	365	30.42		-30.42	100
P C					0	0
P V					0	0
Sub Head :	10	(HLT-01 Directorate of Health)				
N C					0	0
N V	36	36	3		-3	100
P C					0	0
P V					0	0
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Sub Head :	15	(National Health Mission (40% State))				
N C					0	0
N V	10,115.42	10,115.42	842.95		-842.95	100
P C					0	0
P V					0	0
					0	0



N C							0	0
N V	60	60	5				-5	100
P C							0	0
P V							0	0

Sub Head :  (PM Ayushman Bharat Health Infrastructure Mission (60% Central sh

N C							0	0
N V	2,347.38	2,347.38	195.62				-195.62	100
P C							0	0
P V							0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Maternity and Child Health)

N C							0	0
N V	547	547	45.58	29.4	29.4		-16.18	35.5
P C							0	0
P V							0	0

Sub Head :  (Regional Family Planning Training Centers)

N C							0	0
N V	300	300	25	9.32	9.32		-15.68	62.72
P C							0	0
P V							0	0

Sub Head :  (Nutrition Project)

N C							0	0
N V	1,475.4	1,475.4	122.95				-122.95	100
P C							0	0
P V							0	0





Sub Head :	14	(Pradhan Mantri Jan Arogya Yojana (40% State))					
N C					0	0	
N V	3,514		3,514	292.83	-292.83	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	11	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall					
N C					0	0	
N V	1		1	.08	-.08	100	
P C					0	0	
P V					0	0	
Sub Head :	13	(Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C					
N C					0	0	
N V	1		1	.08	-.08	100	
P C					0	0	
P V					0	0	
Major Head :	2215						
SubMajor Head :	02						
Minor Head :	796						
Group SubHead :	( )						
Scheme : NOT AVAILABLE							
Sub Head :	08	(Swachh Bharat Mission-Gramin Scheme (40% State))					
N C					0	0	
N V	1,406		1,406	117.17	-117.17	100	
P C					0	0	
P V					0	0	



N C				0	0
N V	1,800	1,800	150	-150	100
P C				0	0
P V				0	0

Sub Head :  (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C				0	0
N V	1,350	1,350	112.5	-112.5	100
P C				0	0
P V				0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C				0	0
N V	14	14	1.17	-1.17	100
P C				0	0
P V				0	0

Sub Head :  (Assistance to Municipal Corporations for Additional State Assist

N C				0	0
N V	1,200	1,200	100	-100	100
P C				0	0
P V				0	0

Sub Head :  (Assistance to Municipalities for Additional State Assistance und

N C				0	0
N V	1,450	1,450	120.83	-120.83	100
P C				0	0
P V				0	0



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C				0	0
N V	2,750	2,750	229.17	-229.17	100
P C				0	0
P V				0	0

Sub Head : 22 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C				0	0
N V	4,200	4,200	350	-350	100
P C				0	0
P V				0	0

Sub Head : 24 (Assistance to Urban/Aria Development Authorities under Pradhan M

N C				0	0
N V	1,050	1,050	87.5	-87.5	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-8 Repayment of loan other than state government loan paid fo

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

				0	0
				-5.83	100
				0	0



N C							0	0
N V	9,032.38	9,032.38	752.7	22,512.49	22,512.49	+21759.79		2890.9
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C							0	0
N V	4,392.5	4,392.5	366.04				-366.04	100
P C							0	0
P V							0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C							0	0
N V	1,757	1,757	146.42				-146.42	100
P C							0	0
P V							0	0

Sub Head : 19 (Grant in aid to Muncipal Corporations for Atal Mission for Rejuv

N C							0	0
N V	458.4	458.4	38.2				-38.2	100
P C							0	0
P V							0	0

Sub Head : 21 (Grant in aid to Muncipalities for Atal Mission for Rejuvenation

N C							0	0
N V	1,467.26	1,467.26	122.27				-122.27	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

NOT AVAILABLE



For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	10,594.7				10,594.7	882.89	3,009.74	3,009.74	+2126.85	240.9
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		18	(Grant in aid to Muncipal Corporations for Atal Mission for Rejuv								
N	C									0	0
N	V	687.6				687.6	57.3			-57.3	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Grant in aid to Muncipalities for Atal Mission for Rejuvenation								
N	C									0	0
N	V	2,199.59				2,199.59	183.3			-183.3	100
P	C									0	0
P	V									0	0
Major Head :		2220									

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilization of Publicity Media)

N C							0	0
N V	3,230	3,230	269.17	3.05	3.05		-266.12	98.87
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)(100% Centrally Spo

N C							0	0
N V				.78	.78		+.78	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)(100% Centrally Spo

N C							0	0
N V	9,681.35	9,681.35	806.78				-806.78	100
P C							0	0
P V							0	0

Minor Head : 796











Sub Head :	72	(VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam						
N C						0		0
N V	1,000		1,000	83.33		-83.33		100
P C						0		0
P V						0		0
Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)						
N C						0		0
N V	1,902		1,902	158.5		-158.5		100
P C						0		0
P V						0		0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal						
N C						0		0
N V	6,052		6,052	504.33		-504.33		100
P C						0		0
P V						0		0
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)						
N C						0		0
N V	11,146.13		11,146.13	928.84		-928.84		100
P C						0		0
P V						0		0
Sub Head :	90	(VKY-38 New Gujarat Pattern)						
N C						0		0
N V	1,980		1,980	165		-165		100
P C						0		0
P V						0		0
Sub Head :	99	(VKY-305 Share of salary Allowance in Centrally Awarded Scheme)						
N C						0		0
N V	781.34		781.34	65.11	41.73	41.73	-23.38	35.91
P C						0		0
P V						0		0
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							





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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (VKY-8 Government of India Post Matric Scholarship Scheme (75% Ce

N C							0	0
N V	39,000	39,000	3,250				-3250	100
P C							0	0
P V							0	0

Sub Head : 13 (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	59	59	4.92				-4.92	100
P C							0	0
P V							0	0

Sub Head : 50 (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19

N C							0	0
N V	1,555.33	1,555.33	129.61	3.46	3.46		-126.15	97.33
P C							0	0
P V							0	0

Sub Head : 91 (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	5,600	5,600	466.67				-466.67	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(LBR-14 Protection & Welfare of unorganised labour as per Satma C								
N C										0	0
N V		77.93			77.93	6.49	5.45	5.45	-1.04		16.02
P C									0		0
P V									0		0
Sub Head :		03	(LBR-16-A Inter State Migrant Workers Act.(Agriculture))								
N C										0	0
N V		.41			.41	.03			-.03		100
P C									0		0
P V									0		0
Sub Head :		04	(LBR-22 Establishment of Rural Labour Welfare Board)								
N C										0	0
N V		10.1			10.1	.84	2.52	2.52	+1.68		200
P C									0		0
P V									0		0
Sub Head :		12	(LBR-16 Social Security Fund under Poverty Alleviation Programme)								
N C										0	0
N V		230			230	19.17	57.5	57.5	+38.33		199.95
P C									0		0
P V									0		0

Sub Head :	15	(EMP-12 Special provision for labour and employment under Tribal						
N C						0	0	
N V	400	400	33.33			-33.33	100	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	03	( EMP-10(Ad) Adjusted Scheme to block level Planning for Employme						
N C						0	0	
N V	38.88	38.88	3.24			-3.24	100	
P C						0	0	
P V						0	0	
Sub Head :	04	(EMP-6 Employment Services and Extension Scheme)						
N C						0	0	
N V	195.74	195.74	16.31	4.48	4.48	-11.83	72.53	
P C						0	0	
P V						0	0	
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	( EMP-1 Craftsman Training Scheme)						
N C						0	0	
N V	13,241.17	13,241.17	1,103.43	771.63	771.63	-331.8	30.07	
P C						0	0	
P V						0	0	



Group SubHead : C (Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
Sub Head :	09	(Skills Strengthening for Industrial Value Enhancement (STRIVE) f			
N C				0	0
N V	41.6	41.6	3.47	-3.47	100
P C				0	0
P V				0	0
Sub Head :	12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)			
N C				0	0
N V	672	672	56	-56	100
P C				0	0
P V				0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
Sub Head :	13	(Upgradation of Government ITIs into Model ITI (70% Central)(70			
N C				0	0
N V	31.85	31.85	2.65	-2.65	100
P C				0	0
P V				0	0
Sub Head :	15	(Gujarat Skill Development Mission & Pradhan Mantri Kaushal Vikas			
N C				0	0
N V	.1	.1	.01	-.01	100
P C				0	0
P V				0	0
Sub Head :	16	((World Bank Assisted) Skills Acquisition and Knowledge Awareness			
N C				0	0
N V	.08	.08	.01	-.01	100
P C				0	0
P V				0	0
Major Head :	2235				



Sub Head :	14	(SSW- 01 Direction and Administration)							0	0
N C								0	0	
N V	226.23	226.23	18.85	10.82	10.82			-8.03	42.6	
P C								0	0	
P V								0	0	
Sub Head :	19	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age								
N C								0	0	
N V	3,333.23	3,333.23	277.77	1.81	1.81			-275.96	99.35	
P C								0	0	
P V								0	0	
Sub Head :	22	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N C								0	0	
N V	328.98	328.98	27.42	100	100			+72.58	264.7	
P C								0	0	
P V								0	0	
Sub Head :	23	(SSW-09 State Contribution to Indira Gandhi National Old Age Pens								
N C								0	0	
N V	32,700	32,700	2,725					-2725	100	
P C								0	0	
P V								0	0	
Sub Head :	26	(SSW-04 Mission Vatsalya (40%State))								
N C								0	0	
N V	789.74	789.74	65.81					-65.81	100	
P C								0	0	
P V								0	0	
Sub Head :	27	(SSW-04 Mission Vatsalya(100% Additional State Burden))								
N C								0	0	
N V	608.32	608.32	50.69					-50.69	100	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									





N C					0	0
N V	4,200	4,200	350		-350	100
P C					0	0
P V					0	0

Sub Head :  (Indira Gandhi National Widow Pension Scheme ¿Scheduled Tribes ¿

N C					0	0
N V	864.08	864.08	72.01		-72.01	100
P C					0	0
P V					0	0

Sub Head :  (SSW-04 Mission Vatsalya (60%Central)(60:40 Partially Centrally S

N C					0	0
N V	1,184.61	1,184.61	98.72		-98.72	100
P C					0	0
P V					0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C					0	0
N V	1,645.6	1,645.6	137.13		-137.13	100
P C					0	0
P V					0	0

Sub Head :  ( MDM-3- Special Provision for Nutrition under Tribble Area sub pl

N C					0	0
N V	1,992.55	1,992.55	166.05		-166.05	100
P C					0	0
P V					0	0



Sub Head :	17	(Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% S				
N C					0	0
N V	4,957.4	4,957.4	413.12		-413.12	100
P C					0	0
P V					0	0
Sub Head :	19	(NTR-16, Introduction of ICDS Scheme & Pay and Allowances (75% St				
N C					0	0
N V	3,553.87	3,553.87	296.16		-296.16	100
P C					0	0
P V					0	0
Sub Head :	21	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State))				
N C					0	0
N V	13,490.1	13,490.1	1,124.18		-1124.18	100
P C					0	0
P V					0	0
Sub Head :	25	(NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% State))				
N C					0	0
N V	1,476.94	1,476.94	123.08		-123.08	100
P C					0	0
P V					0	0
Sub Head :	27	(MDM Scheme for children in public primary school (40% State))				
N C					0	0
N V	5,880.1	5,880.1	490.01		-490.01	100
P C					0	0
P V					0	0
Sub Head :	99	(Introduction of ICDS Schemes Pay & Allowances)				
N C					0	0
N V	1,184.64	1,184.64	98.72		-98.72	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						



N C							0	0
N V	13,490.1	13,490.1	1,124.18				-1124.18	100
P C							0	0
P V							0	0

Sub Head :  (NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central

N C							0	0
N V	1,476.94	1,476.94	123.08				-123.08	100
P C							0	0
P V							0	0

Sub Head :  (MDM Scheme for children in public primary school (60% Central)(

N C							0	0
N V	8,820.14	8,820.14	735.01				-735.01	100
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HRT-3 Establishment of Kitchen garden and Canning Centre Scheme

N C							0	0
N V	5,791.89	5,791.89	482.66	59.31	59.31		-423.35	87.71
P C							0	0
P V							0	0

Sub Head :  (Strengthening of soil Testing Laboratories in Tribal Area.)

N C							0	0
N V	212.98	212.98	17.75	10.29	10.29		-7.46	42.03
P C							0	0
P V							0	0



Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)				
N C					0	0
N V	4,100	4,100	341.67		-341.67	100
P C					0	0
P V					0	0
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	48	(Incentive assistance to Scheduled Tribe farmers to increase the				
N C					0	0
N V	325	325	27.08		-27.08	100
P C					0	0
P V					0	0
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire				
N C					0	0
N V	1,531	1,531	127.58		-127.58	100
P C					0	0
P V					0	0
Sub Head :	51	(Rashtriya Krushi Vikas Yojana-TSP (40% State))				
N C					0	0
N V	1,372	1,372	114.33		-114.33	100
P C					0	0
P V					0	0
Sub Head :	53	(Strengthening of Seed Testing Lab (40% State))				
N C					0	0
N V	.4	.4	.03		-.03	100
P C					0	0
P V					0	0
					0	0





Sub Head :	63	(Sub-Mission on Agriculture Extension & ATMA ST (40% State))				
N C					0	0
N V	240.4	240.4	20.03		-20.03	100
P C					0	0
P V					0	0
Sub Head :	65	(National Horticulture Mission under Mission for Integrated Devel				
N C					0	0
N V	780	780	65		-65	100
P C					0	0
P V					0	0
Sub Head :	67	(AGR 67 Submission On Agricultural Mechanization (SMAM) (40% St				
N C					0	0
N V	204	204	17		-17	100
P C					0	0
P V					0	0
Sub Head :	69	(Soil Health Card scheme (SHC- NMSA) (TASP) (40% State))				
N C					0	0
N V	48	48	4		-4	100
P C					0	0
P V					0	0
Sub Head :	71	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (40% State)				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	73	(PM Formalization of Micro Food Processing Enterprises (PMFME) (4				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						



Sub Head :	58	(National Food Security Mission (60% Central)(60:40 Partially Cen					
N C					0	0	
N V	300	300	25		-25	100	
P C					0	0	
P V					0	0	
Sub Head :	60	(Rainfed Area Development- National Mission for Sustainable Agric					
N C					0	0	
N V	126	126	10.5		-10.5	100	
P C					0	0	
P V					0	0	
Sub Head :	62	(Sub-Mission on Agriculture Extension - ATMA ST (60% Central)(60					
N C					0	0	
N V	360.6	360.6	30.05		-30.05	100	
P C					0	0	
P V					0	0	
Sub Head :	64	(National Horticulture Mission under Mission for Integrated Devel					
N C					0	0	
N V	1,170	1,170	97.5		-97.5	100	
P C					0	0	
P V					0	0	
Sub Head :	66	(AGR 67 Submission On Agricultural Mechanization (SMAM) (60% Cen					
N C					0	0	
N V	306	306	25.5		-25.5	100	
P C					0	0	
P V					0	0	
Sub Head :	68	(Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60:40 P					
N C					0	0	
N V	72	72	6		-6	100	
P C					0	0	
P V					0	0	
					0	0	



N C							0	0
N V	224.98	224.98	18.75				-18.75	100
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	.3				-.3	100
P C							0	0
P V							0	0

Sub Head : 03 ( ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	1,146.72	1,146.72	95.56	63.7	63.7		-31.86	33.34
P C							0	0
P V							0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,060.5	1,060.5	88.38	38.01	38.01		-50.37	56.99
P C							0	0
P V							0	0

Sub Head : 06 ( ANH-12-Establishment of Poultry Farm at Dahod)

N C							0	0
N V	63.13	63.13	5.26	2.68	2.68		-2.58	49.05
P C							0	0
P V							0	0

0



Sub Head :	21	(ANH-13-Service Centre for migratory Sheep & Goat Plocks.)						
N C						0	0	
N V	693.36	693.36	57.78	8.46	8.46	-49.32	85.36	
P C						0	0	
P V						0	0	
Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P						
N C						0	0	
N V	1,504.89	1,504.89	125.41			-125.41	100	
P C						0	0	
P V						0	0	
Sub Head :	30	(Kamdhenu University)						
N C						0	0	
N V	2,217.75	2,217.75	184.81			-184.81	100	
P C						0	0	
P V						0	0	
Sub Head :	32	(Livestock Health and Disease Control scheme (LH&DC) (Tribal Area						
N C						0	0	
N V	78.29	78.29	6.52			-6.52	100	
P C						0	0	
P V						0	0	
Sub Head :	34	(Livestock Health and Disease Control scheme (LH&DC) (Tribal Area						
N C						0	0	
N V	3.26	3.26	.27			-.27	100	
P C						0	0	
P V						0	0	
Sub Head :	37	(Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,						
N C						0	0	
N V	69.6	69.6	5.8			-5.8	100	
P C						0	0	
P V						0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE





N C					0	0
N V	4.64	4.64	.39		- .39	100
P C					0	0
P V					0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,

N C					0	0
N V	104.41	104.41	8.7		-8.7	100
P C					0	0
P V					0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-3 Dairy Development Programmes under TASP)

N C					0	0
N V	760	760	63.33		-63.33	100
P C					0	0
P V					0	0

Sub Head :  (DMS-4 Dairy Development Activities in Tribal Area.)

N C					0	0
N V	2.48	2.48	.21		- .21	100
P C					0	0
P V					0	0

Sub Head :  (DMS-5 Special provision for development in Tribal Area Sub Plan)

N C					0	0
N V	197.95	197.95	16.5		-16.5	100
P C					0	0
P V					0	0

Major Head : 2405







							U	U
Sub Head :	33	(Agro Forestry Scheme (40% State))						
N C						0	0	
N V	12	12	1			-1	100	
P C						0	0	
P V						0	0	
Sub Head :	34	(Forest Development & Management)						
N C						0	0	
N V	115.13	115.13	9.59			-9.59	100	
P C						0	0	
P V						0	0	
Sub Head :	35	(Community forestry project)						
N C						0	0	
N V	245	245	20.42			-20.42	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	32	(Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp						
N C						0	0	
N V	18	18	1.5			-1.5	100	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	796							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
							0	0
							.68	.68
							-86.04	99.22
							0	0



N C							0	0
N V	574	574	47.83				-47.83	100
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C							0	0
N V	89.03	89.03	7.42	22	22		+14.58	196.5
P C							0	0
P V							0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C							0	0
N V	42.58	42.58	3.55	11	11		+7.45	209.86
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C							0	0
N V	2,259.3	2,259.3	188.28	564	564		+375.72	199.55
P C							0	0
P V							0	0

Sub Head : 04 (ARE-Extension Education Programme in Tribal Area)

N C							0	0
N V	627	627	52.25	157	157		+104.75	200.48
P C							0	0
P V							0	0

0





N C				0	0
N V	65	65	5.42	-5.42	100
P C				0	0
P V				0	0
Sub Head :	12	(IND-22 Financial Assistance to Industrial Co-operative Societies)			
N C				0	0
N V	30	30	2.5	-2.5	100
P C				0	0
P V				0	0
Sub Head :	14	(IND-31 Finaacial Assistance for Self employment to educated unem)			
N C				0	0
N V	1,340	1,340	111.67	-111.67	100
P C				0	0
P V				0	0
Sub Head :	19	( COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr			
N C				0	0
N V	12	12	1	-1	100
P C				0	0
P V				0	0
Sub Head :	39	( COP-5 Financial Assistance to Agricultural Co-Operative Societ			
N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)			
N C				0	0
N V	60	60	5	-5	100
P C				0	0
P V				0	0
				0	0
				-6.25	100
				0	0



N C					0	0
N V	703	703	58.58		-58.58	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C					0	0
N V	1,054	1,054	87.83		-87.83	100
P C					0	0
P V					0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-

N C					0	0
N V	2,420	2,420	201.67		-201.67	100
P C					0	0
P V					0	0

Sub Head : 14 (Aajeevika (40% State))

N C					0	0
N V	2,016	2,016	168		-168	100
P C					0	0
P V					0	0

Sub Head : 16 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C					0	0
N V	1.2	1.2	.1		-.1	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)



N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0

Sub Head :  (National Rural Employment Guarantee Scheme under Tribal Area Sub

N C					0	0
N V	3,514	3,514	292.83		-292.83	100
P C					0	0
P V					0	0

Sub Head :  (National Rural Employment Guarantee Scheme under Tribal Area Sub P

N C					0	0
N V	4,902	4,902	408.5		-408.5	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Rural Employment Guarantee Scheme under Tribal Area Sub P

N C					0	0
N V	14,706	14,706	1,225.5		-1225.5	100
P C					0	0
P V					0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

	0	0
	-97.87	100
	0	0



Sub Head :	20	(CDP-17 Infrastructure Development)				
N C					0	0
N V	4,264	4,264	355.33		-355.33	100
P C					0	0
P V					0	0
Sub Head :	24	(Shyama Prasad Mukherji Rurban Mission (SPMRM) (40% State))				
N C					0	0
N V	1.2	1.2	.1		-.1	100
P C					0	0
P V					0	0
Sub Head :	26	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))				
N C					0	0
N V	144	144	12		-12	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	27	(CDP-7 Payment of Central Assistance for Strengthening of Panchay				
N C					0	0
N V	26,070	26,070	2,172.5		-2172.5	100
P C					0	0
P V					0	0
Sub Head :	28	(CDP-7 Payment of Central Assistance for Strengthening of Panchay				
N C					0	0
N V	17,381	17,381	1,448.42		-1448.42	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						





N C							0	0
N V	29.46	29.46	2.46				-2.46	100
P C							0	0
P V							0	0

Sub Head :  (VKY-45 Administration Structure for Project Area (Tribal Develop

N C							0	0
N V	76.94	76.94	6.41	1.21	1.21		-5.2	81.12
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (END-57 (A) Development of Government Colleges)

N C							0	0
N V	243.84	243.84	20.32	18.13	18.13		-2.19	10.78
P C							0	0
P V							0	0

Sub Head :  (EDN-45 Strengthening of New Post in Government Arts and Commerce

N C							0	0
N V	60	60	5	3.93	3.93		-1.07	21.4
P C							0	0
P V							0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	8.67	8.67	.72	2.03	2.03		+1.31	181.94
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2575

SubMajor Head : 01

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-27-Dental Clinic in Ahwa Hospital)

N C										0	0
N V		21.47			21.47	1.79	2.1	2.1		+ .31	17.32
P C										0	0
P V										0	0

Sub Head :  (HLT-46-Increase in number of bed in district hospitals)

N C										0	0
N V		9.53			9.53	.79				- .79	100
P C										0	0
P V										0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (VKY-45: Govt. Residential Schools)

N C										0	0
N V		800			800	66.67	6.24	6.24		-60.43	90.64
P C										0	0
P V										0	0

Sub Head :  (VKY-22: Grant in aid to Backward class Hostels)



For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da								
N	C									0	0
N	V	65			65	5.42				-5.42	100
P	C									0	0
P	V									0	0
Sub Head :		06	( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)								
N	C									0	0
N	V	33.25			33.25	2.77				-2.77	100
P	C									0	0
P	V									0	0
Minor Head :		306									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Administration Superintending Engineer Vadodara Panchaya								
N	C									0	0
N	V	155			155	12.92				-12.92	100
P	C									0	0
P	V									0	0
Minor Head :		310									

Minor Head : 310

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-24-Mobil Unit)

N C							0	0
N V	17.38	17.38	1.45				-1.45	100
P C							0	0
P V							0	0

Sub Head : 02 (ANH-26- Establishment of Live Strock Production Centres in Dangs)

N C							0	0
N V	21.07	21.07	1.76				-1.76	100
P C							0	0
P V							0	0

Sub Head : 03 (ANH-26-Incentive Poultry Developopment Programme in Dang.)

N C							0	0
N V	32.13	32.13	2.68	1.56	1.56		-1.12	41.79
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	4.03	4.03	.34	.56	.56		+.22	64.71
P C							0	0
P V							0	0

				.31	.31		0	0
							-.4	56.34
							0	0
							0	0







For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2702

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Contribution to Gujarat Green Revolution Company Limited for Dri

N C										0	0
N V		950.7				950.7	79.23			-79.23	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Contribution to Gujarat Green Revolution Company Limited for Dri

N C										0	0
N V		1,294.36				1,294.36	107.86			-107.86	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNR-223 Administration)

N C							0	0
N V	2,230	2,230	185.83				-185.83	100
P C							0	0
P V							0	0

Sub Head :  (MNR-223 Direction)

N C							0	0
N V	112	112	9.33	5.97	5.97		-3.36	36.01
P C							0	0
P V							0	0

Sub Head :  (MNR-86 Other Minor Irrigation works)

N C							0	0
N V	350	350	29.17				-29.17	100
P C							0	0
P V							0	0

Sub Head :  (MNR-250 Special provision for Minor Irrigation on under Tribal S

N C							0	0
N V	4,610	4,610	384.17				-384.17	100
P C							0	0
P V							0	0

Sub Head :  (Operation and Maintenance of Lift Irrigation Scheme)

N C							0	0
N V	3,290	3,290	274.17				-274.17	100
P C							0	0
P V							0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE









For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		33	(Financial assistance to Industries)								
N	C									0	0
N	V	550			550	45.83				-45.83	100
P	C									0	0
P	V									0	0
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(IND-4 Assistance to institutes for industrial Development for T.								
N	C									0	0
N	V	55			55	4.58				-4.58	100
P	C									0	0
P	V									0	0
Major Head :		3054									

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	27,000	27,000	2,250				-2250	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	1,250	1,250	104.17	110	110		+5.83	5.6
P C							0	0
P V							0	0

Sub Head : 02 (RBD-10 Special Provision for Roads and Bridges under Tribal area)

N C							0	0
N V	3,200	3,200	266.67				-266.67	100
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()



For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (40% State))

N C										0	0
N V		1,384.1				1,384.1	115.34			-115.34	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (60% Central)(60:40 Partially C

N C										0	0
N V		3,024.92				3,024.92	252.08			-252.08	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (VKY-47 Administrative Machinery in Tribal Development Departmen

N C							0	0
N V	312	312	26	20.65	20.65		-5.35	20.58
P C							0	0
P V							0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C							0	0
N V	80	80	6.67				-6.67	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Skilling & Entrepreneurship)

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0

Major Head : 3456

SubMajor Head : 00



				U	U	
Sub Head :	11	(Distribution of Pulses for PDS schemes. (State))				
N C				0	0	
N V	6,558.45	6,558.45	546.54	-546.54	100	
P C				0	0	
P V				0	0	
Sub Head :	12	(Food Security (50% State))				
N C				0	0	
N V	5,000	5,000	416.67	-416.67	100	
P C				0	0	
P V				0	0	
Sub Head :	14	(Distribution of Salt Under PDS Scheme)				
N C				0	0	
N V	1,231.42	1,231.42	102.62	-102.62	100	
P C				0	0	
P V				0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	13	(Food Security (50% Central)(50:50 Partially Centrally Sponsored				
N C				0	0	
N V	5,000	5,000	416.67	-416.67	100	
P C				0	0	
P V				0	0	
Major Head :	3475					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead : ( )						
Scheme : NOT AVAILABLE						



N C						U	U
N V	979	979	81.58	51.6	51.6	-29.98	36.75
P C						0	0
P V						0	0

**Totals :**

NP-Charged	300	300	25			-25	100
NP-Voted	1029262.31	*****	85,771.86	49,043.21		-85771.86	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	300	300	25			-25	100
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**Total Voted:**

*****	10,29,262.31		85,771.86	49,043.21	49,043.21	-36728.65	42.82
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N C					0	0
N V	881.31	881.31	73.44		-73.44	100
P C					0	0
P V					0	0

Sub Head :  (Development of Infrastructure Faculties for Judiciary (60% Centr

N C					0	0
N V	807	807	67.25		-67.25	100
P C					0	0
P V					0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-21 Building)

N C					0	0
N V	4,422.97	4,422.97	368.58		-368.58	100
P C					0	0
P V					0	0

Sub Head :  (Secondary Education under Samagra Shiksha (40% State))

N C					0	0
N V	692.96	692.96	57.75		-57.75	100
P C					0	0
P V					0	0

Sub Head :  (Facilities should be provided for infrastructure of all the prim

N C					0	0
N V	1,278.4	1,278.4	106.53		-106.53	100
P C					0	0
P V					0	0





N C					0	0
N V	1,917.59	1,917.59	159.8		-159.8	100
P C					0	0
P V					0	0

Sub Head :  (Construction, Upgradion, Modernization of GCERT and all DIETS by

N C					0	0
N V	513	513	42.75		-42.75	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-24 Building)

N C					0	0
N V	860.46	860.46	71.71		-71.71	100
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C					0	0
N V	4,195.14	4,195.14	349.6		-349.6	100
P C					0	0
P V					0	0

Major Head : 4210

SubMajor Head : 01



P V					-	-
					0	0
Sub Head :	42	(HLT-72 Building)				
N C					0	0
N V	12,342.45		12,342.45	1,028.54	-1028.54	100
P C					0	0
P V					0	0
SubMajor Head :	03					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	46	(Up gradation of Central and State Government Medical colleges fo				
N C					0	0
N V	208		208	17.33	-17.33	100
P C					0	0
P V					0	0
Sub Head :	48	(Establishment of New Medical colleges attached with existing Dis				
N C					0	0
N V	413.32		413.32	34.44	-34.44	100
P C					0	0
P V					0	0
Sub Head :	50	(Strengthening and up-gradation of Government Medical colleges fo				
N C					0	0
N V	40		40	3.33	-3.33	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
					0	0
					-26	100

For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 03

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 45 (Up gradation of Central and State Government Medical colleges fo

N C										0	0
N V		312				312	26			-26	100
P C										0	0
P V										0	0

Sub Head : 47 (Establishment of New Medical colleges attached with existing Dis

N C										0	0
N V		620				620	51.67			-51.67	100
P C										0	0
P V										0	0

Sub Head : 49 (Strengthening and up-gradation of Government Medical colleges fo

N C										0	0
N V		60				60	5			-5	100
P C										0	0
P V										0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 08 (Assistance in Lieu of Local Contribution in Tribal Area)

N C							0	0
N V	8,000	8,000	666.67				-666.67	100
P C							0	0
P V							0	0

Sub Head : 09 (Rural Water Supply Programme)

N C							0	0
N V	25,000	25,000	2,083.33				-2083.33	100
P C							0	0
P V							0	0

Sub Head : 10 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

Sub Head : 13 (Jal Jeevan Mission (JJM))

N C							0	0
N V	57,240.92	57,240.92	4,770.08	20,470.4	20,470.4		+15700.32	329.14
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
							-8.33	100
							0	0



N C					0	0
N V	655	655	54.58		-54.58	100
P C					0	0
P V					0	0

Sub Head :  (Construction(Home))

N C					0	0
N V	1,878	1,878	156.5		-156.5	100
P C					0	0
P V					0	0

Sub Head :  (Government Residential Buildings for Revenue Department)

N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0

Sub Head :  (Residential Quarters for Judicial Officers (40% State))

N C					0	0
N V	618.62	618.62	51.55		-51.55	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Residential Buildings for Legal Department(75:25

N C					0	0
N V	1,974.86	1,974.86	164.57		-164.57	100
P C					0	0
P V					0	0

Sub Head :  (Residential Quarters for Judicial Officers (60% Central)(60:40

N C					0	0
N V	927.95	927.95	77.33		-77.33	100
P C					0	0
P V					0	0

Major Head : 4217



For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations under Swarnim Jayanti Mukhy								
N	C									0	0
N	V	81,919.17				81,919.17	6,826.6			-6826.6	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to Municipalitiess under Swarnim Jayanti Mukhya Mantr								
N	C									0	0
N	V	27,199				27,199	2,266.58			-2266.58	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Assistance to Urban/Area Development Authorities under Swarnim J								
N	C									0	0
N	V	2,391.81				2,391.81	199.32			-199.32	100
P	C									0	0
P	V									0	0
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C					0	0
N V	25,936.67	25,936.67	2,161.39		-2161.39	100
P C					0	0
P V					0	0

Sub Head : 43 (VKY-11 Construction of Ashram Schools & Post Basic Ashram School)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (SSW- 15 : Building Construction)

N C					0	0
N V	308.65	308.65	25.72		-25.72	100
P C					0	0
P V					0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C							0	0
N V	1.11	1.11	.09				- .09	100
P C							0	0
P V							0	0

Sub Head :  (Capital Expenditure for Veterinary and Animal Husbandry Services)

N C							0	0
N V	350	350	29.17				-29.17	100
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Management and Development)

N C							0	0
N V	12,500.21	12,500.21	1,041.68	4.26	4.26		-1037.42	99.59
P C							0	0
P V							0	0

Sub Head :  (Roads and Buildings)

N C							0	0
N V	950	950	79.17				-79.17	100
P C							0	0
P V							0	0

Sub Head :  (FST-3 Forest Research)

N C							0	0
N V	25.94	25.94	2.16				-2.16	100
P C							0	0
P V							0	0

0



Sub Head :	20	(National Afforestation Programme (40% State))					
N C						0	0
N V	.4	.4	.03			-.03	100
P C						0	0
P V						0	0
Sub Head :	22	(Bamboo Mission (40% State))					
N C						0	0
N V	80	80	6.67			-6.67	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	19	(National Afforestation Programme (60% Central)(60:40 Partially					
N C						0	0
N V	.6	.6	.05			-.05	100
P C						0	0
P V						0	0
Sub Head :	21	(Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore					
N C						0	0
N V	120	120	10			-10	100
P C						0	0
P V						0	0
Major Head :	4408						
SubMajor Head :	01						
Minor Head :	796						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4408

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (PDS-20 Construction of Godown)

N C										0	0
N V		300				300	25			-25	100
P C										0	0
P V										0	0

Major Head : 4425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-2-Apex and District Co-operative Bank)

N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C				0	0
N V	3,593	3,593	299.42	-299.42	100
P C				0	0
P V				0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C				0	0
N V	5,600	5,600	466.67	-466.67	100
P C				0	0
P V				0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C				0	0
N V	7,845	7,845	653.75	-653.75	100
P C				0	0
P V				0	0

Sub Head : 04 (CDP-3 Strengthening of the Block level Agencies)

N C				0	0
N V	2,200	2,200	183.33	-183.33	100
P C				0	0
P V				0	0

Sub Head : 05 (CDP-5 Grant in Aid to Gram Panchayats for construction of Pancha

N C				0	0
N V	945	945	78.75	-78.75	100
P C				0	0
P V				0	0

0



For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (CDP-17 infrastructure Development)

N C										0	0
N V		200				200	16.67			-16.67	100
P C										0	0
P V										0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (RBD-2(A) Building)

N C										0	0
N V		2,000				2,000	166.67			-166.67	100
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (IRG-39 Damanaganga Project)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : 33 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	15,000	15,000	1,250				-1250	100
P C							0	0
P V							0	0

Sub Head : 41 (IRG-39 Karjan Irrigation Scheme)

N C	25	25	2.08				-2.08	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 46 (Improvement of Irrigation management through farmers participation)

N C							0	0
N V	1,320	1,320	110	24.63	24.63		-85.37	77.61
P C							0	0
P V							0	0

Sub Head : 47 (IRG-34 Extention Renovation Modernisation)

N C							0	0
N V	7,105	7,105	592.08	399.71	399.71		-192.37	32.49
P C							0	0
P V							0	0

0







Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)							
N C							0	0	
N V	1,784	1,784	148.67	13.9	13.9	-134.77		90.65	
P C						0		0	
P V						0		0	
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)							
N C							0	0	
N V	17,500	17,500	1,458.33	362.88	362.88	-1095.45		75.12	
P C						0		0	
P V						0		0	
Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)							
N C							0	0	
N V	32,377.59	32,377.59	2,698.13	1,743.84	1,743.84	-954.29		35.37	
P C						0		0	
P V						0		0	
Sub Head :	90	(Capital Assistance for irrigation Infrastructure Lift irrigation)							
N C							0	0	
N V	45,275	45,275	3,772.92			-3772.92		100	
P C						0		0	
P V						0		0	
Major Head :	4801								
SubMajor Head :	06								
Minor Head :	796								



N C							0	0
N V	560	560	46.67				-46.67	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	1,60,664	1,60,664	13,388.67	1,602.95	1,602.95		-11785.72	88.03
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-4 Road and Bridges)

N C							0	0
N V	19,500	19,500	1,625				-1625	100
P C							0	0
P V							0	0

Sub Head :  (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	63,000	63,000	5,250				-5250	100
P C							0	0
P V							0	0

Major Head : 5055



For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Capital Section**

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation

N C										0	0
N V		31,306.75				31,306.75	2,608.9			-2608.9	100
P C										0	0
P V										0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C										0	0
N V		1,000				1,000	83.33			-83.33	100
P C										0	0
P V										0	0

Minor Head : 796

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C					0	0
N V	14,000	14,000	1,166.67		-1166.67	100
P C					0	0
P V					0	0

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,004	2,004	167		-167	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	3,338.3	3,338.3	278.19		-278.19	100
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	2.08			-2.08	100
NP-Voted	802022.07			*****	66,835.17	24,972.05		-66835.17	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	2.08			-2.08	100
Total Voted:									
	*****			8,02,022.07	66,835.17	24,972.05	24,972.05	-41863.12	62.64

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 97 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 97 Sports, Youth and Cultural Activities Department

**Revenue Section**

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Sports, Youth and Cultural Activities Department)

N C										0	0
N V		420.47				420.47	35.04	24.13	24.13	-10.91	31.14
P C										0	0
P V										0	0

Sub Head : 02 (ART-19 Information and Technology)

N C										0	0
N V		50				50	4.17			-4.17	100
P C										0	0
P V										0	0

Sub Head : 03 (Training)

N C										0	0
N V		.5				.5	.04			-.04	100
P C										0	0
P V										0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Language)

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	267.63	267.63	22.3	17.35	17.35		-4.95	22.2
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	738.6	738.6	61.55	41.48			-61.55	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	738.6	738.6	61.55	41.48	41.48		-20.07	32.61
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C					0	0
N V	39.76	39.76	3.31	-3.31	100	
P C				0	0	
P V				0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C					0	0
N V	50.3	50.3	4.19	-4.19	100	
P C				0	0	
P V				0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C					0	0
N V	10	10	.83	-.83	100	
P C				0	0	
P V				0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 98 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	162.16			162.16	13.51	8.02	8.02	-5.49	40.64	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	268.62			268.62	22.39	1.68	1.68	-20.71	92.5	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,657.98			2,657.98	221.5	6.56	6.56	-214.94	97.04	
P	C								0	0	
P	V								0	0	
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C							0	0
N V	977	977	81.42	49.42	49.42		-32	39.3
P C							0	0
P V							0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C							0	0
N V	433.48	433.48	36.12	24.63	24.63		-11.49	31.81
P C							0	0
P V							0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C							0	0
N V	15,430.79	15,430.79	1,285.9				-1285.9	100
P C							0	0
P V							0	0

Sub Head : 07 (Establishment of Sports University)

N C							0	0
N V	857.16	857.16	71.43				-71.43	100
P C							0	0
P V							0	0

Major Head : 2205

SubMajor Head : 00



Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a						0	0
N C							0	0	
N V	3,437	3,437	286.42	1.5	1.5	-284.92	99.48		
P C						0	0		
P V						0	0		
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(ART-7 Development of Archeology)							
N C							0	0	
N V	647.15	647.15	53.93	10.94	10.94	-42.99	79.71		
P C						0	0		
P V						0	0		
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma							
N C							0	0	
N V	7	7	.58			-.58	100		
P C						0	0		
P V						0	0		
Sub Head :	03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)							
N C							0	0	
N V	15	15	1.25			-1.25	100		
P C						0	0		
P V						0	0		
Sub Head :	06	(Finance Commission Grant for Conservation and Development of Arc							
N C							0	0	
N V	1	1	.08			-.08	100		
P C						0	0		
P V						0	0		
Minor Head :	104								
Group SubHead :	( )								

For the Gran 98 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N C										0	0
N V		969.69				969.69	80.81	35.75	35.75	-45.06	55.76
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								
N C										0	0
N V		3,081.8				3,081.8	256.82	76.77	76.77	-180.05	70.11
P C										0	0
P V										0	0
Sub Head :		04	(EDN-62 State Contribution towards Raja Rammohan Roy Library Foun								
N C										0	0
N V		200				200	16.67	50	50	+33.33	199.94
P C										0	0
P V										0	0
Sub Head :		05	(EDN-62 Opening of Village Library)								



For the Gran 98 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		98	Youth Services and Cultural Activities								
<b>Revenue Section</b>											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	110			110	9.17				-9.17	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART-1 Development of Museums)								
N	C									0	0
N	V	4,279.17			4,279.17	356.6	73.88	73.88		-282.72	79.28
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Celebrating Centenary year of Dr.Babasaheb Ambedkar.)								

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Sub Head :  (ART-20 Celebration of Dignitaries Centenary of Birth)

N C						0	0
N V	50	50	4.17			-4.17	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	36210.88	36,210.88	3,017.57	350.47		-3017.57	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	36,210.88	36,210.88	3,017.57	350.47	350.47	-2667.1	88.39
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P V - -  
0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Toy Museum (60% Central)(60:40 Partially Centrally Sponsored Sch

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	8171.49	8,171.49	680.96			-680.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	8,171.49	8,171.49	680.96			-680.96	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>

For the Gran 99 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	1			1		.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	1			1		.08			-.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2			2		.17			-.17	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

2

.17

-.17

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **100** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	991.06			991.06	82.59	36.37	36.37	-46.22	55.96	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		991.06			991.06	82.59	36.37		-82.59	100	
P-Charged									0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		991.06			991.06	82.59	36.37	36.37	-46.22	55.96	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,462		2,462	205.17	-205.17	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,500		5,500	458.33	-458.33	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	.5		.5	.04	-.04	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	155		155	12.92	-12.92	100
P C					0	0
P V					0	0





Sub Head :	06	(Assistance to Gujarat Housing Board in case of negative premium							0	0
N C								0	0	
N V	50	50	4.17	15	15	+10.83	259.71			
P C						0	0			
P V						0	0			
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower								
N C								0	0	
N V	103.62	103.62	8.64	25	25	+16.36	189.35			
P C						0	0			
P V						0	0			
Sub Head :	09	(HSG-61 Information and Communication Technology Application for								
N C								0	0	
N V	100	100	8.33	25	25	+16.67	200.12			
P C						0	0			
P V						0	0			
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management								
N C								0	0	
N V	350	350	29.17	85	85	+55.83	191.4			
P C						0	0			
P V						0	0			
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Community participat								
N C								0	0	
N V	100	100	8.33	25	25	+16.67	200.12			
P C						0	0			
P V						0	0			
								0	0	
						-13.33	100			

For the Gran 101 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	160			160	13.33				-13.33	100
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	100			100	8.33				-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Municipal Corporations for Additional State Assist								
N	C									0	0
N	V	7,250			7,250	604.17				-604.17	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Assistance to Municipal Corporations under Pradhan Mantri Awas Y								

Sub Head : 08 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C				0	0
N V	12,420	12,420	1,035	-1035	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C				0	0
N V	18,600	18,600	1,550	-1550	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C				0	0
N V	6,000	6,000	500	-500	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C				0	0
N V	12,000	12,000	1,000	-1000	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-1441.67	100

For the Gran 101 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N	C									0	0
N	V	17,300			17,300	1,441.67				-1441.67	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Urban/Area Development Authorities for Additional								
N	C									0	0
N	V	1,200			1,200	100				-100	100
P	C									0	0
P	V									0	0
Sub Head :		07	(Assistance to Urban/Area Development Authorities under Pradhan M								
N	C									0	0
N	V	2,200			2,200	183.33				-183.33	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Urban/Area Development Authorities under Pradhan M

N C							0	0
N V	3,250	3,250	270.83				-270.83	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment for implementation of Gujarat Ownership Flat Act,

N C							0	0
N V	23.3	23.3	1.94	2.27	2.27		+ .33	17.01
P C							0	0
P V							0	0

Sub Head : 04 (HSG-64 New Setup and other necessary setup for housing)

N C							0	0
N V	82.25	82.25	6.85	4.15	4.15		-2.7	39.42
P C							0	0
P V							0	0

For the Gran **101** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="101"/> Urban Housing									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	19,613.91			19,613.91	1,634.49			-1634.49	100
NP-Voted	83294.17			83,294.17	6,941.18	346.42		-6941.18	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	19,613.91			19,613.91	1,634.49			-1634.49	100
<b>Total Voted:</b>									
	83,294.17			83,294.17	6,941.18	346.42	346.42	-6594.76	95.01

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







N C							0	0
N V	3,800	3,800	316.67				-316.67	100
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-2 W.B. Projects Establishment of P.P.M. cell for World Bank

N C							0	0
N V	37.1	37.1	3.09	3.02	3.02		-.07	2.27
P C							0	0
P V							0	0

Sub Head : 02 (UDP-26 Preparation of Regional Plan, Development Plan and Town p

N C							0	0
N V	569.45	569.45	47.45	33.82	33.82		-13.63	28.72
P C							0	0
P V							0	0

Sub Head : 03 (Chief Town Planner(Town Planning and Valuation Department))

N C							0	0
N V	2,655.51	2,655.51	221.29	171.95	171.95		-49.34	22.3
P C							0	0
P V							0	0

Sub Head : 04 (UDP-1 Development and Implementation of Perspective Urban Planni

N C							0	0
N V	3,593.88	3,593.88	299.49	88.1	88.1		-211.39	70.58
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-83 Directorate of Fire Services)								
N	C									0	0
N	V	1,388.21				1,388.21	115.68	12.03	12.03	-103.65	89.6
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Sub Head :		04	(E-Nagar Yojana)								
N	C									0	0
N	V	100				100	8.33			-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		05	(UDP Grant in aid to MEGA Company for preparation of DPR for Metr								

Sub Head : 05 (UDP Grant in aid to MEGA Company for preparation of DPR for Metr

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Sub Head : 07 (Assistance for Information, Education and Communication- IEC (Me

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : 08 (Urban Summit)

N C							0	0
N V	1,100	1,100	91.67				-91.67	100
P C							0	0
P V							0	0

Sub Head : 10 (Grant in aid to GMRC Company for Operation and Maintenance)

N C							0	0
N V	10,000	10,000	833.33	2,500	2,500		+1666.67	200
P C							0	0
P V							0	0

Sub Head : 11 (Assistance to Gujarat Urban Development Mission for Administrati

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				250	250		+165	194.12



Sub Head :	72	(Grant in aid to Municipal Corporations for Atal Mission for Reju				
N C					0	0
N V	22,323.14	22,323.14	1,860.26		-1860.26	100
P C					0	0
P V					0	0
Sub Head :	78	(Smart Cities Mission - Vadodara Smart City - (25% State Share))				
N C					0	0
N V	4,850	4,850	404.17		-404.17	100
P C					0	0
P V					0	0
Sub Head :	80	(Smart Cities Mission - Rajkot Smart City - (25% State Share))				
N C					0	0
N V	3,650	3,650	304.17		-304.17	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	66	(Creation of Wild Valley Bio-Diversity Park under Urban Developme				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	67	(Smart Cities Mission - Gandhinagar Smart City - (50% Central Sha				
N C					0	0
N V	4,700	4,700	391.67		-391.67	100
P C					0	0
P V					0	0
					0	0
					-2790.28	100
					0	0

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
<b>Revenue Section</b>										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	191									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	71	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N C									0	0
N V	33,483.36				33,483.36	2,790.28			-2790.28	100
P C									0	0
P V									0	0
Sub Head :	77	(Smart Cities Mission - Vadodara Smart City - (50% Central Share)								
N C									0	0
N V	9,700				9,700	808.33			-808.33	100
P C									0	0
P V									0	0
Sub Head :	79	(Smart Cities Mission -Rajkot Smart City -(50% Central Share)(50:								
N C									0	0
N V	7,300				7,300	608.33			-608.33	100
P C									0	0
P V									0	0
Minor Head :	192									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(GDP 95 Allocation of receipts from entertainment tax to Municipal								

Sub Head :	01 (UDP-85-Allocation of receipts from entertainment tax to Municipa								
N C							0	0	
N V	1	1	.08				-.08	100	
P C							0	0	
P V							0	0	
Sub Head :	04 (UDP-86 Niramal Urban)								
N C							0	0	
N V	680	680	56.67	170	170		+113.33	199.98	
P C							0	0	
P V							0	0	
Sub Head :	07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk								
N C							0	0	
N V	9,985.02	9,985.02	832.09	1,011.01	1,011.01		+178.92	21.5	
P C							0	0	
P V							0	0	
Sub Head :	08 (Grant-in-aid to Local Bodies for Election Expenditure)								
N C							0	0	
N V	25	25	2.08	10	10		+7.92	380.77	
P C							0	0	
P V							0	0	
Sub Head :	10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay								
N C							0	0	
N V	13,500	13,500	1,125	3,375	3,375		+2250	200	
P C							0	0	
P V							0	0	
Sub Head :	11 (Grant-in-aid to Municipalities to Compensate for abolition of Oc								
N C							0	0	
N V	46,834.64	46,834.64	3,902.89	11,708.66	11,708.66		+7805.77	200	
P C							0	0	
P V							0	0	
							0	0	
							-.08	100	





Sub Head :	<input type="text" value="25"/>	(Grant in aid to Municipalities for Atal Mission for Rejuvenation				
N C					0	0
N V	29,826.51	29,826.51	2,485.54		-2485.54	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Heritage City Development and Augmentation Scheme (HRID

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head :  (Smart Cities Mission (50% Central)(50:50 Partially Centrally Sp

N C					0	0
N V	9,800	9,800	816.67		-816.67	100
P C					0	0
P V					0	0

Sub Head :  (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C					0	0
N V	44,729.04	44,729.04	3,727.42		-3727.42	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-62 Grant-in-aid to Urban / Area Development Authorities)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
<b>Revenue Section</b>										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	193									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C									0	0
N V	300				300	25			-25	100
P C									0	0
P V									0	0
Sub Head :	05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N C									0	0
N V	15,000				15,000	1,250			-1250	100
P C									0	0
P V									0	0
Sub Head :	06	(Grant in aid to Ambaji Area Development and Pilgrimage Tourism A								
N C									0	0
N V	200				200	16.67			-16.67	100
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	476.98	476.98	39.75	15.19	15.19	-24.56		61.79
P C						0		0
P V						0		0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,860.68	1,860.68	155.06	70	70	-85.06		54.86
P C						0		0
P V						0		0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	7,818.42	7,818.42	651.54	1,955	1,955	+1303.46		200.06
P C						0		0
P V						0		0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C							0	0
N V	2,57,265.46	2,57,265.46	21,438.79	64,316.37	64,316.37	+42877.58		200
P C						0		0
P V						0		0

Sub Head : 10 (Relaxation in Property tax to commercial units)

N C							0	0
N V	110	110	9.17			-9.17		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		191									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	70,278.65				70,278.65	5,856.55	2,254.17	2,254.17	-3602.38	61.51
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 50% Grant-in-aid to Municipalities Professional Tax)								
N	C									0	0
N	V	5,872.99				5,872.99	489.42	1,470	1,470	+980.58	200.36
P	C									0	0
P	V									0	0
Sub Head :		04	(Grant in aid to Municipalities to meet the expenditure of salary								
N	C									0	0
N	V	2,621.49				2,621.49	218.46	650	650	+431.54	197.54
P	C									0	0
P	V									0	0
Sub Head :		06	(Delegation in Property tax to commercial units)								

Sub Head : 06 (Relaxation in Property tax to commercial units)

N C							0	0
N V	90	90	7.5				-7.5	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	37,494.67	37,494.67	3,124.56	10,651.58	10,651.58		+7527.02	240.9
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (National River Conservation Plan (40% State))

N C							0	0
N V	5,934.98	5,934.98	494.58				-494.58	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National River Conservation Plan (60% Central)(60:40 Partially

N C							0	0
N V	12,970.84	12,970.84	1,080.9				-1080.9	100
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(National Urban Livelihood Mission (40% State))								
N	C									0	0
N	V	1,963				1,963	163.58	585.6	585.6	+422.02	257.99
P	C									0	0
P	V									0	0
Sub Head :		08	(Establishment Expenditure of Sachivalaya under National Urban Li								
N	C									0	0
N	V	92.26				92.26	7.69	4.38	4.38	-3.31	43.04
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Urban Livelihood Mission (60% Central)(60:40 Partially								
N	C									0	0
N	V	2,945				2,945	245.42	878.4	878.4	+632.98	257.92
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	735740.28	*****	61,311.69	1,04,219.28		-61311.69	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

*****	7,35,740.28		61,311.69	1,04,219.28	1,04,219.28	+42907.59	69.98
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For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Renovation of Office of the Chief Town Planner)								
N	C									0	0
N	V	592.07				592.07	49.34			-49.34	100
P	C									0	0
P	V									0	0
Sub Head :		02	(construction of offices of Regional Commissioner of Municipaliti								
N	C									0	0
N	V	300				300	25			-25	100
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fire Prevention Vehicle and Equipment)								
N	C									0	0
N	V	3,570				3,570	297.5			-297.5	100
P	C									0	0
P	V									0	0
Minor Head :		101									

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to Municipal Corporations for development works of Ra

N C						0	0
N V	18,800	18,800	1,566.67	4,700	4,700	+3133.33	200
P C						0	0
P V						0	0

Sub Head : 90 (Capital Assistance to Municipal Corporations for infrastructure

N C						0	0
N V	3,82,846.63	3,82,846.63	31,903.89			-31903.89	100
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to Municipal Corporations for development works of Ra

N C						0	0
N V	94,300	94,300	7,858.33			-7858.33	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Municipalities for Construction and Maintenance of

N C						0	0
N V	1,601	1,601	133.42			-133.42	100
P C						0	0
P V						0	0

						0	0
						-12024.25	100
						0	0
						0	0

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Capital Section**

Major Head : 4217

SubMajor Head : 03

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance to Municipalities for infrastructure under Sw

N C									0	0
N V	1,44,290.96				1,44,290.96	12,024.25			-12024.25	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance to Urban/Area Developmen Authorities for infr

N C									0	0
N V	14,823.24				14,823.24	1,235.27			-1235.27	100
P C									0	0
P V									0	0

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (UDP-65 Share Capital for Metro Link Express for Gandhinagar)

N C						0	0
N V	62,784	62,784	5,232	15,700	15,700	+10468	200.08
P C						0	0
P V						0	0

Sub Head : 03 (UDP-Share Capital for Diamond Research and Mercantile City Compa

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Sub Head : 04 (Capital Support to Gujarat Urban Development Company)

N C						0	0
N V	2,500	2,500	208.33	625	625	+416.67	200
P C						0	0
P V						0	0

Sub Head : 05 (Capital Support to Gujarat Urban Development Company for Develop

N C						0	0
N V	5,000	5,000	416.67			-416.67	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat Metro Rail Corporation(GMRC))

N C						0	0
N V	34,549	34,549	2,879.08	8,650	8,650	+5770.92	200.44
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
<b>Capital Section</b>										
Major Head :	6217									
SubMajor Head :	60									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Loans to Gujarat Urban Development Company for Developing of Fin								
N C									0	0
N V	100				100	8.33			-8.33	100
P C									0	0
P V									0	0
Minor Head :	191									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(loan to Municipal Corporations from external funding agencies)								
N C									0	0
N V	1,950				1,950	162.5			-162.5	100
P C									0	0
P V									0	0
Minor Head :	192									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Vij Bill Protsahan Nidhi)								

N C						0	0
N V	10,000		10,000	833.33		-833.33	100
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (loan to Urban/Area Development Authorities from external funding)

N C						0	0
N V	450		450	37.5		-37.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	778457.9		7,78,457.9	64,871.49	29,675	-64871.49	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	7,78,457.9		7,78,457.9	64,871.49	29,675	29,675	-35196.49	54.26
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





For the Gran 103 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>103</b>	Compensation, Assignment and Tax Collection Charges						
<b>Revenue Section</b>								
Major Head :	2202							
SubMajor Head :	01							
Minor Head :	191							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(Assistance to Municipal Corporations for Primary Education of Ed						
N C							0	0
N V	24,700		24,700	2,058.33	14,000	14,000	+11941.67	580.16
P C							0	0
P V							0	0
Minor Head :	192							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(Assistance to Municipalities for Primary Education of Education						
N C							0	0
N V	2,000		2,000	166.67	800	800	+633.33	379.99
P C							0	0
P V							0	0
Minor Head :	797							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(Transfer to Education Cess Fund)						



For the Gran 103 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 103 Compensation, Assignment and Tax Collection Charges									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	3,000			3,000	250			-250	100
NP-Voted	27520			27,520	2,293.33	15,050		-2293.33	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	3,000			3,000	250			-250	100
<b>Total Voted:</b>									
	27,520			27,520	2,293.33	15,050	15,050	+12756.67	556.25

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)



For the Gran 104 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	65.71			65.71	5.48	2.54	2.54	-2.94	53.65	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		65.71			65.71	5.48	2.54		-5.48	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		65.71			65.71	5.48	2.54	2.54	-2.94	53.65	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

479.4

479.4

39.95

26.69

26.69

-13.26

33.19

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C							0	0
N V	234	234	19.5	12.73	12.73	-6.77	34.72	
P C						0	0	
P V						0	0	

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,522.39	1,522.39	126.87	68.34	68.34	-58.53	46.13
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Sub Head :  (Palna - Creche Facility (40% State))

N C						0	0
N V	29.27	29.27	2.44			-2.44	100
P C						0	0
P V						0	0

Sub Head :  (Pay & Allowance under Palna Creche Facility)

N C						0	0
N V	117.22	117.22	9.77			-9.77	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
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For the Gran 106 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		106	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Palna - Creche Facility (60% Central)(60:40 Partially Centrally								
N C										0	0
N V		100			100	8.33				-8.33	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-24 Expenses and Development of the Institution under Moral a								
N C										0	0
N V		496.24			496.24	41.35	7.02	7.02		-34.33	83.02
P C										0	0
P V										0	0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								
N C										0	0
N V		1.18			1.18	.1				-.1	100
P C										0	0
P V										0	0
Sub Head :		03	(Family Consulting Centers)								

Sub Head : 03 (Family Consulting Centers)

N C							0	0
N V	30	30	2.5				-2.5	100
P C							0	0
P V							0	0

Sub Head : 04 (SCW-25 Grant for financial assistance to destitute widows of the

N C							0	0
N V	1,19,009.66	1,19,009.66	9,917.47	25,300	25,300		+15382.53	155.11
P C							0	0
P V							0	0

Sub Head : 16 (WCD-2 Mahila Marg Darshan Kendras)

N C							0	0
N V	478.02	478.02	39.84				-39.84	100
P C							0	0
P V							0	0

Sub Head : 17 (WCD-5 Development Programme of Gujarat Women Economic Developmen

N C							0	0
N V	1,055	1,055	87.92				-87.92	100
P C							0	0
P V							0	0

Sub Head : 19 (Establishment of Women`s

N C							0	0
N V	145.5	145.5	12.13				-12.13	100
P C							0	0
P V							0	0

Sub Head : 22 (WCD-3 An Award for the excellent contribution in the field for w

N C							0	0
N V	2	2	.17				-.17	100
P C							0	0
P V							0	0

							0	0
				6.07	6.07		-13.3	68.66

For the Gran 106 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>25</b>	(WCD-7 Setting up of State Commission for Women)								
N	C									0	0
N	V	232.39			232.39	19.37	6.07	6.07	-13.3	68.66	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>27</b>	(SCW-27 GIA for Subsidy F.A. to destitute widows deserted and div								
N	C									0	0
N	V	1			1	.08			-.08	100	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>31</b>	(WCD-Nari Adalat)								
N	C									0	0
N	V	540			540	45			-45	100	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>32</b>	(WCD-Women Help Line (100% State))								
N	C									0	0
N	V	1,305.34			1,305.34	108.78			-108.78	100	
P	C								0	0	
P	V								0	0	

Sub Head :	33	(SCW-59 The Scheme of Rehabilitation of Sex workers in Gujarat)				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	38	(Gender Resource Centre(State))				
N C					0	0
N V	319	319	26.58		-26.58	100
P C					0	0
P V					0	0
Sub Head :	40	(Police Station Based Support Centre (100% State))				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)				
N C					0	0
N V	32.61	32.61	2.72		-2.72	100
P C					0	0
P V					0	0
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac				
N C					0	0
N V	33.96	33.96	2.83		-2.83	100
P C					0	0
P V					0	0
Sub Head :	43	(Preventive rescue Home(NGO) (100% State))				
N C					0	0
N V	62	62	5.17		-5.17	100
P C					0	0
P V					0	0
					0	0



Sub Head :	48	(Ganga Swaroopa Punhlagh Arthik Sahay Yojana (100% State))				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	50	(Mahila Police Volunteers (40% State))				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	52	(Shakti Sadan (40% State))				
N C					0	0
N V	116.25	116.25	9.69		-9.69	100
P C					0	0
P V					0	0
Sub Head :	54	(State Hub for Empowerment of Women (40% State))				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Sub Head :	56	(Comprehensive Scheme for Combating Trafficking of Women and Chil				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	58	(Sakhi Niwas (40% State))				
N C					0	0
N V	62.94	62.94	5.25		-5.25	100
P C					0	0
P V					0	0
					0	0





N C					0	0
N V	1,060	1,060	88.33		-88.33	100
P C					0	0
P V					0	0

Sub Head :  (One Stop Centre(OSC) -100% CSS)

N C					0	0
N V	1,646.68	1,646.68	137.22		-137.22	100
P C					0	0
P V					0	0

Sub Head :  (181 Women Helpline (Central Share 100%))

N C					0	0
N V	75.6	75.6	6.3		-6.3	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Mahila Police Volunteers (60% Central)(60:40 Partially Central

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head :  (Shakti Sadan (60% Central)(60:40 Partially Centrally Sponsored S

N C					0	0
N V	174.37	174.37	14.53		-14.53	100
P C					0	0
P V					0	0

Sub Head :  (State Hub for Empowerment of Women (60% Central)(60:40 Partially

N C					0	0
N V	637.44	637.44	53.12		-53.12	100
P C					0	0
P V					0	0



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Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel

N C						0	0
N V	40,017.99	40,017.99	3,334.83	10.53	10.53	-3324.3	99.68
P C						0	0
P V						0	0

Sub Head : 03 (NTR-2 Dudh Sanjeevni Yojana, Fortified Salt, Suposhan Samvad etc(

N C						0	0
N V	28,239.59	28,239.59	2,353.3			-2353.3	100
P C						0	0
P V						0	0

Sub Head : 06 (National Nutrition Mission (20% State))

N C						0	0
N V	3,500	3,500	291.67			-291.67	100
P C						0	0
P V						0	0

Sub Head : 08 (NTR-18, Integrated Child Development Scheme - Honorarium, Logist

N C						0	0
N V	15,940.69	15,940.69	1,328.39			-1328.39	100
P C						0	0
P V						0	0

0	0
-3075.25	100
0	0





For the Gran 106 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		106	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		07	(NTR-18, Integrated Child Development Scheme - Honorarium, Logist								
N	C									0	0
N	V	23,911.07				23,911.07	1,992.59			-1992.59	100
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50								
N	C									0	0
N	V	36,903.02				36,903.02	3,075.25			-3075.25	100
P	C									0	0
P	V									0	0
Sub Head :		11	(ICDS Training Programme (UDISHA Project) (World Bank Assisted)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Pay & Allowance ,POL etc. (100% State))

N C							0	0
N V	5,000	5,000	416.67	29.75	29.75		-386.92	92.86
P C							0	0
P V							0	0

Sub Head : 04 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (7

N C							0	0
N V	9,586.22	9,586.22	798.85				-798.85	100
P C							0	0
P V							0	0

Sub Head : 99 (integrated child developmen schemes Pay & Allowance)

N C							0	0
N V	3,195.44	3,195.44	266.29				-266.29	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (2

N C							0	0
N V	3,195.44	3,195.44	266.29				-266.29	100
P C							0	0
P V							0	0



For the Gran 106 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	106 Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged		90		90	7.5			-7.5	100
NP-Voted	429252.9			4,29,252.9	35,771.08	25,446.41		-35771.08	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
		90		90	7.5			-7.5	100
<b>Total Voted:</b>									
	4,29,252.9			4,29,252.9	35,771.08	25,446.41	25,446.41	-10324.67	28.86





N C				0	0
N V	.3	.3	.03	-.03	100
P C				0	0
P V				0	0

Sub Head :  (Construction of Working Women Hostel (60% Central)(60:15:25 Par

N C				0	0
N V	.5	.5	.04	-.04	100
P C				0	0
P V				0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C				0	0
N V	875	875	72.92	-72.92	100
P C				0	0
P V				0	0

Sub Head :  (Construction of Anganwadi in Urban Area (100% State))

N C				0	0
N V	15,061.85	15,061.85	1,255.15	-1255.15	100
P C				0	0
P V				0	0

Sub Head :  (NTR-9, Repairing of Anganwadi (40% State))

N C				0	0
N V	916.49	916.49	76.37	-76.37	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

For the Gran **106** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **106** Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : **08** (NTR-9, Repairing of Anganwadi (60% Central)(60:40 Partially Cen

N C										0	0
N V		1,374.74				1,374.74	114.56			-114.56	100
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** (House Building Advance)

N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Purchase of Motor Conveyance)

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	18233.08	18,233.08	1,519.42			-1519.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	18,233.08	18,233.08	1,519.42			-1519.42	100
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 107 For the Month Of: APR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	107	Climate Change Department						
<b>Revenue Section</b>								
Major Head :	3451							
SubMajor Head :	00							
Minor Head :	090							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Climate Change Department)						
N C							0	0
N V	194.12		194.12	16.18	8.98	8.98	-7.2	44.5
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	194.12		194.12	16.18	8.98		-16.18	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	194.12		194.12	16.18	8.98	8.98	-7.2	44.5

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **108** For the Month Of: **APR** Financial Year: **2023 - 2024**

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **108** Other Expenditure Pertaining to Climate Change Department

**Revenue Section**

Major Head : 2810

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** ((CLC-5) Assistance to GEDA for Renewable Energy)

N C									0	0
N V		3,875			3,875	322.92			-322.92	100
P C									0	0
P V									0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** (Climate Change)

N C									0	0
N V		50			50	4.17			-4.17	100
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ((CLC-1) Climate Change Trust Fund)

N C				0	0
N V	50	50	4.17	-4.17	100
P C				0	0
P V				0	0

Sub Head : 02 ((CLC-2) Climate Change Impact Studies & Related Projects Trust F

N C				0	0
N V	2,056	2,056	171.33	-171.33	100
P C				0	0
P V				0	0

Sub Head : 03 ((CLC-3) Information Communication & Training)

N C				0	0
N V	625	625	52.08	-52.08	100
P C				0	0
P V				0	0

Sub Head : 04 ((CLC-4) Green Solar Projects)

N C				0	0
N V	80,894	80,894	6,741.17	-6741.17	100
P C				0	0
P V				0	0

For the Gran 108 For the Month Of: APR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		108		Other Expenditure Pertaining to Climate Change Department							
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		87550				87,550	7,295.83			-7295.83	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		87,550				87,550	7,295.83			-7295.83	100

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



14-JUN-2023

To,

Deputy Secretary (Budget),  
Agriculture & Co-Operation Department,  
Block No.5, 6th Floor,  
New Sachivalaya,  
Gandhinagar - 382 010

Sub: Warning slip for the month of APR-2023

Sir,

Please find the attached list of details of heads under which there is (i) excess expenditure over the Budget provision and (ii) expenditure without any Budget provision.

You are requested to take necessary action so that Budget provision is made available to cover the excess expenditure/expenditure without any Budget provision and in case of misclassification necessary action to rectify the same.

Also, a Soft copy of the Detailed Monthly Appropriation Account for the month 01-APR-23 is sent for reconciliation and necessary action at your end at the email id

so-b1-agri@gujarat.gov.in

.

Yours faithfully,

Encl:as above

Sr.Accounts Officer/AA

WARNING SLIP FOR THE MONTH OF: APRIL -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	h	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0054	2220	01	001	02	PUB(1) Utilization of Publicity Media	C	N	0	31	31
0054	2220	60	106	01	Film Publicity through Mobile Publicity Vans.	V	N	0	274	274
0066	2700	02	101	01	Work Charged Establishment	C	N	1500	2745	1245
0066	4700	11	800	43	Canals and Branches	V	N	0	20000	20000
0066	4700	15	800	80	Other Expenditure	V	N	0	12500	12500
0066	4701	72	800	80	Other Expenditure	V	N	0	1355	1355
0081	2049	60	701	02	Payment of Decretal Amount	C	N	100	1108	1008
0089	2052	00	090	10	Directorate of Information and Communication Technology and E-Governance	V	N	0	8808	8808
0093	2225	02	102	08	VKY-25 : Pre- Examination Training Centre	V	N	0	100	100
0095	2210	02	789	02	National AYUSH Mission (40% State)	V	N	10000	52201	42201
0095	2210	02	789	P 01	National AYUSH Mission (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	15000	78302	63302
0095	2210	06	789	02	National Health Mission (PCSS) (40% State)	V	N	488648	1235292	746644
0095	2210	06	789	P 01	National Health Mission (PCSS) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	285858	1876100	1590242
0095	2216	03	789	03	Pradhan Mantri Awas Yojana - Gramin(State Share 40%)	V	N	242303	307296	64993
0095	2216	03	789	P 02	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	363455	460945	97490
0096	2210	02	796	05	National AYUSH Mission (40% State)	V	N	10000	11419	1419
0096	2210	02	796	P 04	National AYUSH Mission (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	15000	17128	2128
0096	2216	03	796	22	Pradhan Mantri Awas Yojana - Gramin (40% State)	V	N	602159	1500833	898674
0096	2216	03	796	P 21	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	903238	2251249	1348011
0096	2225	02	794	11	Pradhan Mantri Adi Adarsh Gram	V	N	0	78	78

WARNING SLIP FOR THE MONTH OF: APRIL -2023

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

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Yojana(PMAAGY)(100% Centrally  
Sponsored Schemes)