

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
SM 02 STATE/UNION TERRITORY LEGISLATURES						
MI 101LEGISLATIVE ASSEMBLY						
SB 01 H.P.VIDHAN SABHA/SPEAKER/DEPUTY SPEAKER S00N						
State Non-Plan						
Voted:	40,00,000	0	-61,000	39,39,000	-200	0
Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126
Sub Total (F/NP) :Voted:	40,00,000	0	-61,000	39,39,000	-200	0
Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126
Sub Total (Bdgt) Voted:	40,00,000	0	-61,000	39,39,000	-200	0
Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126
Sub Total (Sub) Voted:	40,00,000	0	-61,000	39,39,000	-200	0
Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126
SB 03 H.P.VIDHAN SABHA MEMBERS S00N						
State Non-Plan						
Voted:	17,33,41,000	1,44,94,000	78,92,000	19,57,27,000	2,32,71,972	2,32,72,974
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	17,33,41,000	1,44,94,000	78,92,000	19,57,27,000	2,32,71,972	2,32,72,974
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,33,41,000	1,44,94,000	78,92,000	19,57,27,000	2,32,71,972	2,32,72,974
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,33,41,000	1,44,94,000	78,92,000	19,57,27,000	2,32,71,972	2,32,72,974
Charged:	0	0	0	0	0	0
SB 04 FREE TRAVEL FACILITY TO EX-MEMBERS S00N						
State Non-Plan						
Voted:	12,00,000	0	49,40,000	61,40,000	20,32,592	20,32,221
Charged:	0	0	0	0	0	0

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Revenue Section						
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
Sub Total (F/NP) :Voted:						
	12,00,000	0	49,40,000	61,40,000	20,32,592	20,32,221
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,00,000	0	49,40,000	61,40,000	20,32,592	20,32,221
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,00,000	0	49,40,000	61,40,000	20,32,592	20,32,221
Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON DISCRETIONARY GRANTS FOR MLA'S S00N						
State Non-Plan						
Voted:	4,32,00,000	0	-1,07,000	4,30,93,000	1,10,54,200	1,10,54,200
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,32,00,000	0	-1,07,000	4,30,93,000	1,10,54,200	1,10,54,200

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,32,00,000	0	-1,07,00,000	4,30,93,000	1,10,54,200	1,10,54,200
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,32,00,000	0	-1,07,00,000	4,30,93,000	1,10,54,200	1,10,54,200
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	22,17,41,000	1,44,94,000	1,26,64,000	24,88,99,000	3,63,58,564	3,63,59,395
	Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126

MI 103LEGISLATIVE SECRETARIAT

SB 01 STAFF OF LEGISLATURE SECRETARIAT
S00N

State Non-Plan

	Voted:	17,21,58,000	13,93,000	-1,92,19,000	15,43,32,000	1,27,81,709	1,27,82,683
	Charged:	0	0	0	0	0	0

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FOR THE MONTH OF :03/2020 (N)

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Revenue Section

MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

Sub Total (P/NP)	Voted:	17,21,58,000	13,93,000	-1,92,19,000	15,43,32,000	1,27,81,709	1,27,82,683
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,21,58,000	13,93,000	-1,92,19,000	15,43,32,000	1,27,81,709	1,27,82,683
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	17,21,58,000	13,93,000	-1,92,19,000	15,43,32,000	1,27,81,709	1,27,82,683
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	17,21,58,000	13,93,000	-1,92,19,000	15,43,32,000	1,27,81,709	1,27,82,683
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	39,38,99,000	1,58,87,000	-65,55,000	40,32,31,000	4,91,40,273	4,91,42,078
	Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126
Sub Total (Mjr)	Voted:	39,38,99,000	1,58,87,000	-65,55,000	40,32,31,000	4,91,40,273	4,91,42,078
	Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126

MH 2216 HOUSING

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

	Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
	Charged:	0	0	0	0	0	0

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APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA
FOR THE MONTH OF :03/2020 (N)

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Revenue Section

MH 2216 HOUSING

Sub Total (Min)	Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
	Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted:	46,28,000	0	-2,000	46,26,000	10,126	10,000
Charged:	0	0	0	0	0	0
Sub Total(R/C)Voted:	39,85,27,000	1,58,87,000	-65,57,000	40,78,57,000	4,91,50,399	4,91,52,078
Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES
S00N

State Non-Plan

Voted:	2,00,00,000	91,81,000	0	2,91,81,000	66,90,000	66,90,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,00,000	91,81,000	0	2,91,81,000	66,90,000	66,90,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,00,000	91,81,000	0	2,91,81,000	66,90,000	66,90,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,00,000	91,81,000	0	2,91,81,000	66,90,000	66,90,000
Charged:	0	0	0	0	0	0

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S
S00N

State Non-Plan

Voted:	20,00,000	65,00,000	0	85,00,000	7,50,000	7,50,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	20,00,000	65,00,000	0	85,00,000	7,50,000	7,50,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	20,00,000	65,00,000	0	85,00,000	7,50,000	7,50,000
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Charged:	0	0	0	0	0	0
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Sub Total (Sub) Voted:	20,00,000	65,00,000	0	85,00,000	7,50,000	7,50,000
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,20,00,000	1,56,81,000	0	3,76,81,000	74,40,000	74,40,000
Charged:	0	0	0	0	0	0

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES
S00N

State Non-Plan

Voted:	75,00,000	67,91,000	-1,000	1,42,90,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	75,00,000	67,91,000	-1,000	1,42,90,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	75,00,000	67,91,000	-1,000	1,42,90,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	75,00,000	67,91,000	-1,000	1,42,90,000	0	0
Charged:	0	0	0	0	0	0

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES
S00N

State Non-Plan

Voted:	10,00,000	5,00,000	-72,000	14,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	10,00,000	5,00,000	-72,000	14,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,000	5,00,000	-72,000	14,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,00,000	5,00,000	-72,000	14,28,000	0	0
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Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	85,00,000	72,91,000	-73,000	1,57,18,000	0	0
Charged:	0	0	0	0	0	0

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Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Sub Total (Mjr) Voted:	3,05,00,000	2,29,72,000	-73,000	5,33,99,000	74,40,000	74,40,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,05,00,000	2,29,72,000	-73,000	5,33,99,000	74,40,000	74,40,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	42,90,27,000	3,88,59,000	-66,30,000	46,12,56,000	5,65,90,399	5,65,92,078
Charged:	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
SM 03 GOVERNOR / ADMINISTRATOR OF UNION TERRITORIES						
MI 090SECRETARIAT						
SB 01 GOVERNOR'S SECRETARIAT STAFF SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	4,07,09,000	0	-44,20,000	3,62,89,000	46,04,032	45,35,504
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	4,07,09,000	0	-44,20,000	3,62,89,000	46,04,032	45,35,504
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	4,07,09,000	0	-44,20,000	3,62,89,000	46,04,032	45,35,504
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	4,07,09,000	0	-44,20,000	3,62,89,000	46,04,032	45,35,504
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	4,07,09,000	0	-44,20,000	3,62,89,000	46,04,032	45,35,504
MI 101EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
SB 01 SALARIES AND ALLOWANCES OF GOVERNOR SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	-1,79,000	40,21,000	3,22,667	3,22,500
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	-1,79,000	40,21,000	3,22,667	3,22,500
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	-1,79,000	40,21,000	3,22,667	3,22,500
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	-1,79,000	40,21,000	3,22,667	3,22,500
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	-1,79,000	40,21,000	3,22,667	3,22,500

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APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						

MI 102DISCRETIONARY GRANTS

SB 01 DISCRETIONARY GRANTS BY GOVERNOR
S00N

State Non-Plan

Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	0	0	0	0	0	0

MI 103HOUSEHOLD ESTABLISHMENT

SB 01 HOUSEHOLD ESTABLISHMENT OF THE GOVERNOR
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,72,01,000	0	-42,72,000	2,29,29,000	21,01,739	20,97,644
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,72,01,000	0	-42,72,000	2,29,29,000	21,01,739	20,97,644
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,72,01,000	0	-42,72,000	2,29,29,000	21,01,739	20,97,644
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,72,01,000	0	-42,72,000	2,29,29,000	21,01,739	20,97,644
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,72,01,000	0	-42,72,000	2,29,29,000	21,01,739	20,97,644

MI 104SUMPTUARY ALLOWANCES
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FOR THE MONTH OF :03/2020 (N)

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Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF
UNION TERRITORIES

SB 01 SUMPTUARY ALLOWANCE OF THE GOVERNOR
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	3,50,000	5,50,000	1,848	1,840
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	3,50,000	5,50,000	1,848	1,840
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	3,50,000	5,50,000	1,848	1,840
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	3,50,000	5,50,000	1,848	1,840
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	3,50,000	5,50,000	1,848	1,840

MI 105MEDICAL FACILITIES

SB 01 MEDICAL FACILITIES TO GOVERNOR, HIS FAMILY AND STAFF
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	51,000	0	2,49,000	3,00,000	70,327	70,810
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	51,000	0	2,49,000	3,00,000	70,327	70,810
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	51,000	0	2,49,000	3,00,000	70,327	70,810
Sub Total (Sub) Voted:	0	0	0	0	0	0

Charged:	51,000	0	2,49,000	3,00,000	70,327	70,810
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	51,000	0	2,49,000	3,00,000	70,327	70,810

MI 106 ENTERTAINMENT EXPENSES

SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR
 SOON
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	50,000	0	-50,000	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	50,000	0	-50,000	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	50,000	0	-50,000	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	50,000	0	-50,000	0	0	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	50,000	0	-50,000	0	0	0

MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE

SB 01 CONTRACT ALLOWANCES OF GOVERNOR
 SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	8,00,000	0	-4,20,000	3,80,000	6,621	6,555
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	8,00,000	0	-4,20,000	3,80,000	6,621	6,555
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	8,00,000	0	-4,20,000	3,80,000	6,621	6,555
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	8,00,000	0	-4,20,000	3,80,000	6,621	6,555
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	8,00,000	0	-4,20,000	3,80,000	6,621	6,555

MI 108 TOUR EXPENSES

SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS
 SOON

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	6,02,000	16,02,000	79,643	79,137
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	6,02,000	16,02,000	79,643	79,137
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	6,02,000	16,02,000	79,643	79,137
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	6,02,000	16,02,000	79,643	79,137

Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	6,02,000	16,02,000	79,643	79,137
MI 110STATE CONVEYANCE AND MOTOR CARS						

SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,000	0	-2,000	0	0	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,000	0	-2,000	0	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,000	0	-2,000	0	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,000	0	-2,000	0	0	0

Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,000	0	-2,000	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 IMPROVEMENT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF
UNION TERRITORIES

Voted:	0	0	0	0	0	0
Charged:	80,000	0	-80,000	0	0	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	80,000	0	-80,000	0	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	80,000	0	-80,000	0	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	80,000	0	-80,000	0	0	0

SB 02 GARDENS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,32,000	2,31,787

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,32,000	2,31,787

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,32,000	2,31,787

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,32,000	2,31,787

SB 03 ELECTRICITY
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	3,50,000	0	3,90,000	7,40,000	4,966	4,941

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,50,000	0	3,90,000	7,40,000	4,966	4,941

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
Charged:	3,50,000	0	3,90,000	7,40,000	4,966	4,941
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,50,000	0	3,90,000	7,40,000	4,966	4,941
SB 04 WATER S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	23	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	23	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	23	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	23	0
SB 06 REPAIRS S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	3,10,000	0	-3,10,000	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	3,10,000	0	-3,10,000	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,10,000	0	-3,10,000	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,10,000	0	-3,10,000	0	0	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	11,40,000	0	0	11,40,000	2,36,989	2,36,728
Sub Total (SM) Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	7,53,53,000	0	-81,42,000	6,72,11,000	74,23,866	73,50,718

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
Sub Total (Mjr) Voted:	50,00,000	0	-2,000	49,98,000	4,91,078	4,90,845
Charged:	7,53,53,000	0	-81,42,000	6,72,11,000	74,23,866	73,50,718
MH 2013 COUNCIL OF MINISTERS						
MI 101SALARY OF MINISTERS AND DEPUTY MINISTERS						
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER S00N						
State Non-Plan						
Voted:	10,95,21,000	4,40,06,000	-2,02,22,000	13,33,05,000	2,62,72,111	-49,88,777
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,95,21,000	4,40,06,000	-2,02,22,000	13,33,05,000	2,62,72,111	-49,88,777
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,95,21,000	4,40,06,000	-2,02,22,000	13,33,05,000	2,62,72,111	-49,88,777
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,95,21,000	4,40,06,000	-2,02,22,000	13,33,05,000	2,62,72,111	-49,88,777
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,95,21,000	4,40,06,000	-2,02,22,000	13,33,05,000	2,62,72,111	-49,88,777
Charged:	0	0	0	0	0	0
MI 105DISCRETIONARY GRANT BY MINISTERS						
SB 01 FOR LOCAL DEVELOPMENT S00N						

State Non-Plan							
	Voted:	2,60,00,000	1,80,00,000	-42,35,000	3,97,65,000	73,54,050	73,54,250
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,60,00,000	1,80,00,000	-42,35,000	3,97,65,000	73,54,050	73,54,250
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,60,00,000	1,80,00,000	-42,35,000	3,97,65,000	73,54,050	73,54,250
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,60,00,000	1,80,00,000	-42,35,000	3,97,65,000	73,54,050	73,54,250
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2013 COUNCIL OF MINISTERS						
SB 02 FOR OTHER PURPOSES S00N						
State Non-Plan						
	Voted:	9,00,000	5,00,000	0	14,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	9,00,000	5,00,000	0	14,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	9,00,000	5,00,000	0	14,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	9,00,000	5,00,000	0	14,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	2,69,00,000	1,85,00,000	-42,35,000	4,11,65,000	73,54,050
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	13,64,21,000	6,25,06,000	-2,44,57,000	17,44,70,000	3,36,26,161
	Charged:	0	0	0	0	0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan						
	Voted:	6,69,000	0	0	6,69,000	6,69,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	6,69,000	0	0	6,69,000	6,69,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	6,69,000	0	0	6,69,000	6,69,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	6,69,000	0	0	6,69,000	6,69,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2216 HOUSING						
Sub Total (Min):	Voted:	6,69,000	0	0	6,69,000	6,69,000
	Charged:	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 CONSTRUCTION
S00N

State Non-Plan						
	Voted:	65,24,000	0	0	65,24,000	5,34,864
	Charged:	0	0	0	0	0

Sub Total (F/NP) :Voted:	65,24,000	0	0	65,24,000	5,34,864	5,05,540
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,24,000	0	0	65,24,000	5,34,864	5,05,540
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	65,24,000	0	0	65,24,000	5,34,864	5,05,540
Charged:	0	0	0	0	0	0

SB 02 FURNISHING
S00N

State Non-Plan

Voted:	9,29,000	0	0	9,29,000	47,358	47,758
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	9,29,000	0	0	9,29,000	47,358	47,758
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,29,000	0	0	9,29,000	47,358	47,758
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,29,000	0	0	9,29,000	47,358	47,758
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	74,53,000	0	0	74,53,000	5,82,222	5,53,298
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	81,22,000	0	0	81,22,000	12,51,222	12,22,298
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	81,22,000	0	0	81,22,000	12,51,222	12,22,298
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
Sub Total (R/C) Voted:	7,53,53,000	6,25,06,000	-2-81,42,000	18,75,90,000	3,53,68,461	40,78,616
Charged		0		6,72,11,000	74,23,866	73,50,718
Sub Total (Grant) Voted:	14,95,43,000	6,25,06,000	-2,44,59,000	18,75,90,000	3,53,68,461	40,78,616
Charged	7,53,53,000	0	-81,42,000	6,72,11,000	74,23,866	73,50,718

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2014 ADMINISTRATION OF JUSTICE
MI 102HIGH COURTS

SB 01 HIGH COURT ESTABLISHMENTS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	46,52,35,000	2,96,93,000	-9,93,65,771	39,55,62,229	4,28,85,744	4,28,82,468
Sub Total (F/NP) :Voted:	0	0	0	0	0	0
Charged:	46,52,35,000	2,96,93,000	-9,93,65,771	39,55,62,229	4,28,85,744	4,28,82,468
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	46,52,35,000	2,96,93,000	-9,93,65,771	39,55,62,229	4,28,85,744	4,28,82,468
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	46,52,35,000	2,96,93,000	-9,93,65,771	39,55,62,229	4,28,85,744	4,28,82,468

SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)
S00N

State Non-Plan

Voted:	1,000	0	74,29,707	74,30,707	5,54,007	5,54,007
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	74,29,707	74,30,707	5,54,007	5,54,007
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	74,29,707	74,30,707	5,54,007	5,54,007

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	74,29,707	74,30,707	5,54,007	5,54,007
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,000	0	74,29,707	74,30,707	5,54,007	5,54,007
Charged:	46,52,35,000	2,96,93,000	-9,93,65,771	39,55,62,229	4,28,85,744	4,28,82,468

SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
Voted:	1,48,34,88,000	0	-31,27,09,954	1,17,07,78,046	11,46,68,378	11,46,45,099
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,48,34,88,000	0	-31,27,09,954	1,17,07,78,046	11,46,68,378	11,46,45,099
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,48,34,88,000	0	-31,27,09,954	1,17,07,78,046	11,46,68,378	11,46,45,099
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,48,34,88,000	0	-31,27,09,954	1,17,07,78,046	11,46,68,378	11,46,45,099
Charged:	0	0	0	0	0	0

SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,48,34,89,000	0	-31,27,10,954	1,17,07,78,046	11,46,68,378	11,46,45,099
Charged:	0	0	0	0	0	0

SB 01 ROAD AND DIET MONEY TO WITNESS
SOON

State Non-Plan

Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
Sub Total (F/NP) Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926
Charged:	0	0	0	0	0	0
MI 110ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES						
SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
MI 114LEGAL ADVISORS AND COUNSELS						

SB 01 ADVOCATE GENERAL
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

Voted:	11,93,52,000	0	-1,06,77,510	10,86,74,490	1,02,96,008	1,02,96,008
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,93,52,000	0	-1,06,77,510	10,86,74,490	1,02,96,008	1,02,96,008
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,93,52,000	0	-1,06,77,510	10,86,74,490	1,02,96,008	1,02,96,008
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,93,52,000	0	-1,06,77,510	10,86,74,490	1,02,96,008	1,02,96,008
Charged:	0	0	0	0	0	0

SB 02 OTHER LAW OFFICERS
S00N

State Non-Plan

Voted:	22,07,41,000	0	-3,33,11,522	18,74,29,478	2,12,93,158	2,12,92,996
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,07,41,000	0	-3,33,11,522	18,74,29,478	2,12,93,158	2,12,92,996
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,07,41,000	0	-3,33,11,522	18,74,29,478	2,12,93,158	2,12,92,996
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,07,41,000	0	-3,33,11,522	18,74,29,478	2,12,93,158	2,12,92,996
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY
S00N

State Non-Plan

Voted:	2,95,43,000	0	-52,07,015	2,43,35,985	30,67,462	30,67,462
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,95,43,000	0	-52,07,015	2,43,35,985	30,67,462	30,67,462
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,95,43,000	0	-52,07,015	2,43,35,985	30,67,462	30,67,462
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
Sub Total (Sub) Voted:	2,95,43,000	0	-52,07,015	2,43,35,985	30,67,462	30,67,462
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	36,96,36,000	0	-4,91,96,047	32,04,39,953	3,46,56,628	3,46,56,466
Charged:	0	0	0	0	0	0
MI 116STATE ADMINISTRATIVE TRIBUNALS						
SB 01 STATE ADMINISTRATIVE TRIBUNAL						
S00N						
State Non-Plan						
Voted:	8,23,76,000	0	-2,80,75,921	5,43,00,079	670	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,23,76,000	0	-2,80,75,921	5,43,00,079	670	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,23,76,000	0	-2,80,75,921	5,43,00,079	670	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,23,76,000	0	-2,80,75,921	5,43,00,079	670	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,23,76,000	0	-2,80,75,921	5,43,00,079	670	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 02 H.P. STATE LEGAL SERVICES AUTHORITY						
S00N						
State Non-Plan						
Voted:	4,38,91,000	0	1,08,73,821	5,47,64,821	48,80,490	48,80,490
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,38,91,000	0	1,08,73,821	5,47,64,821	48,80,490	48,80,490
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,38,91,000	0	1,08,73,821	5,47,64,821	48,80,490	48,80,490
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,38,91,000	0	1,08,73,821	5,47,64,821	48,80,490	48,80,490
Charged:	0	0	0	0	0	0
SB 04 VICTIM COMPENSATION SCHEME						
DRAFT						
Report ID CBD0120						

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
S00N						
State Non-Plan						
Voted:	12,00,000	0	2,09,42,500	2,21,42,500	64,37,500	64,37,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,00,000	0	2,09,42,500	2,21,42,500	64,37,500	64,37,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,00,000	0	2,09,42,500	2,21,42,500	64,37,500	64,37,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,00,000	0	2,09,42,500	2,21,42,500	64,37,500	64,37,500
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,50,91,000	0	3,18,16,321	7,69,07,321	1,13,17,990	1,13,17,990
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,98,95,94,000	0	-34,76,13,084	1,64,19,80,916	16,26,15,599	16,25,71,488
Charged:	46,52,35,000	2,96,93,000	-9,93,65,771	39,55,62,229	4,28,85,744	4,28,82,468
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 25 MAINTENANCE OF HP ADMINISTRATIVE TRIBUNAL BUILDING						
S00N						

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS
 S00N
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						

State Non-Plan

Voted:	38,54,000	0	22,43,000	60,97,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	38,54,000	0	22,43,000	60,97,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,54,000	0	22,43,000	60,97,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,54,000	0	22,43,000	60,97,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0

SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS
 S00N

State Non-Plan

Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0

SB 57 MAINTENANCE OF LOKAYUKTA BUILDING
 S00N

State Non-Plan

Voted:	1,32,000	0	5,64,000	6,96,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,32,000	0	5,64,000	6,96,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,32,000	0	5,64,000	6,96,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						

Sub Total (Sub) Voted:	1,32,000	0	5,64,000	6,96,000	0	0
Charged:	0	0	0	0	0	0

SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING
 S00N

State Non-Plan

Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0

SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.
S00N

State Non-Plan

Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,32,000	0	-1,32,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	43,83,000	0	24,10,000	67,93,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	43,83,000	0	24,10,000	67,93,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	43,83,000	0	24,10,000	67,93,000	19,49,668	19,50,139
Charged:	0	0	0	0	0	0

MH 2062 VIGILANCE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2062 VIGILANCE						
MI 103LOKAYUKTA/UP-LOKAYUKTA						
SB 01 LOKAYUKTA						
S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	3,94,59,000	0	-1,42,32,101	2,52,26,899	24,14,188	24,14,188
Sub Total (F/NP) : Voted:	0	0	0	0	0	0
Charged:	3,94,59,000	0	-1,42,32,101	2,52,26,899	24,14,188	24,14,188
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,94,59,000	0	-1,42,32,101	2,52,26,899	24,14,188	24,14,188
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,94,59,000	0	-1,42,32,101	2,52,26,899	24,14,188	24,14,188
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	3,94,59,000	0	-1,42,32,101	2,52,26,899	24,14,188	24,14,188
Sub Total (Mjr) : Voted:	0	0	0	0	0	0
Charged:	3,94,59,000	0	-1,42,32,101	2,52,26,899	24,14,188	24,14,188
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 105SPECIAL COMMISSION OF ENQUIRY						
SB 04 H.P. STATE HUMAN RIGHTS COMMISSION.						
S00N						
State Non-Plan						
Voted:	26,24,000	0	-12,58,474	13,65,526	1,53,989	1,53,989
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	26,24,000	0	-12,58,474	13,65,526	1,53,989	1,53,989
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,24,000	0	-12,58,474	13,65,526	1,53,989	1,53,989
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,24,000	0	-12,58,474	13,65,526	1,53,989	1,53,989

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Sub Total (Min) Voted:	26,24,000	0	-12,58,474	13,65,526	1,53,989	1,53,989
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	26,24,000	0	-12,58,474	13,65,526	1,53,989	1,53,989
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	35,13,000	0	7,58,000	42,71,000	7,36,968	7,36,842
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,00,01,14,000	0	-34,57,03,558	1,65,44,10,442	16,54,56,224	16,54,12,458
Charged:	50,46,94,000	2,96,93,000	-11,35,97,872	42,07,89,128	4,52,99,932	4,52,96,656
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE C90N						
Share Central Plan						
Voted:	2,00,000	5,70,00,000	-5,35,94,000	36,06,000	27,06,000	27,05,906
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	2,00,000	5,70,00,000	-5,35,94,000	36,06,000	27,06,000	27,05,906
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	5,70,00,000	-5,35,94,000	36,06,000	27,06,000	27,05,906
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	0	10,00,000	-10,00,000	0	-2,23,348	-2,23,348
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	0	10,00,000	-10,00,000	0	-2,23,348	-2,23,348
Charged:	0	0	0	0	0	0

State Plan

Voted:	93,00,000	0	3,90,57,000	4,83,57,000	3,55,59,426	3,55,59,868
Charged:	0	1,17,07,000	-1,17,07,000	0	0	0
Sub Total (F/NP):	Voted: 93,00,000	0	3,90,57,000	4,83,57,000	3,55,59,426	3,55,59,868
	Charged: 0	1,17,07,000	-1,17,07,000	0	0	0
Sub Total (Bdgt)	Voted: 93,00,000	10,00,000	3,80,57,000	4,83,57,000	3,53,36,078	3,53,36,520
S10N	Charged: 0	1,17,07,000	-1,17,07,000	0	0	0

State Plan

Voted:	3,00,00,000	0	-2,19,48,000	80,52,000	80,52,000	80,52,095
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 3,00,00,000	0	-2,19,48,000	80,52,000	80,52,000	80,52,095
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,00,00,000	0	-2,19,48,000	80,52,000	80,52,000	80,52,095

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,95,00,000	5,80,00,000	-3,74,85,000	6,00,15,000	4,60,94,078	4,60,94,521
	Charged: 0	1,17,07,000	-1,17,07,000	0	0	0

SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES
S00N

State Plan

Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0

SB 31 NATIONAL LAW UNIVERSITY
S00N

State Non-Plan

Voted:	1,00,000	0	1,00,000	2,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,00,000	0	1,00,000	2,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,000	0	1,00,000	2,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,00,000	0	1,00,000	2,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0

SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Voted:	20,00,000	2,24,00,000	0	2,44,00,000	0	0
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	2,24,00,000	0	2,44,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	2,24,00,000	0	2,44,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	2,24,00,000	0	2,44,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,16,00,000	8,04,00,000	-3,73,85,000	11,46,15,000	7,61,94,078	4,61,94,521
Charged:	0	1,17,07,000	-1,17,07,000	0	0	0
Sub Total (SM) Voted:	7,16,00,000	8,04,00,000	-3,73,85,000	11,46,15,000	7,61,94,078	4,61,94,521
Charged:	0	1,17,07,000	-1,17,07,000	0	0	0
Sub Total (Mjr) Voted:	7,16,00,000	8,04,00,000	-3,73,85,000	11,46,15,000	7,61,94,078	4,61,94,521
Charged:	0	1,17,07,000	-1,17,07,000	0	0	0
Sub Total (R/C) Voted:	7,16,00,000	8,04,00,000	-3,73,85,000	11,46,15,000	7,61,94,078	4,61,94,521
Charged:	0	1,17,07,000	-1,17,07,000	0	0	0
Sub Total (Grant) Voted:	2,07,17,14,000	8,04,00,000	-38,30,88,558	1,76,90,25,442	24,16,50,302	21,16,06,979
Charged:	50,46,94,000	4,14,00,000	-12,53,04,872	42,07,89,128	4,52,99,932	4,52,96,656

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2051 PUBLIC SERVICE COMMISSION						
MI 102STATE PUBLIC SERVICE COMMISSION						
SB 01 STATE PUBLIC SERVICE COMMISSION						
S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297
MI 103STAFF SELECTION COMMISSION						
SB 01 H.P.SUBORDINATE SERVICE SELECTION BOARD						
S00N						
State Non-Plan						
Voted:	7,76,98,000	0	16,21,000	7,93,19,000	43,61,226	-19,39,047
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,76,98,000	0	16,21,000	7,93,19,000	43,61,226	-19,39,047
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,76,98,000	0	16,21,000	7,93,19,000	43,61,226	-19,39,047
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,76,98,000	0	16,21,000	7,93,19,000	43,61,226	-19,39,047
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,76,98,000	0	16,21,000	7,93,19,000	43,61,226	-19,39,047
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	7,76,98,000	0	16,21,000	7,93,19,000	43,61,226	-19,39,047
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						

MI 090SECRETARIAT

SB 01 CHIEF SECRETARIAT
S00N

State Non-Plan

Voted:	72,97,07,000	2,62,81,000	-21,61,01,000	53,98,87,000	5,88,42,541	5,88,42,553
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	72,97,07,000	2,62,81,000	-21,61,01,000	53,98,87,000	5,88,42,541	5,88,42,553
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	72,97,07,000	2,62,81,000	-21,61,01,000	53,98,87,000	5,88,42,541	5,88,42,553
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	72,97,07,000	2,62,81,000	-21,61,01,000	53,98,87,000	5,88,42,541	5,88,42,553
Charged:	0	0	0	0	0	0

SB 02 DEPARTMENT OF REVENUE
S00N

State Non-Plan

Voted:	7,43,83,000	0	-1,81,43,000	5,62,40,000	50,63,468	50,63,697
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	7,43,83,000	0	-1,81,43,000	5,62,40,000	50,63,468	50,63,697
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,43,83,000	0	-1,81,43,000	5,62,40,000	50,63,468	50,63,697
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,43,83,000	0	-1,81,43,000	5,62,40,000	50,63,468	50,63,697
Charged:	0	0	0	0	0	0

SB 03 DEPARTMENT OF EXCISE AND TAXATION
S00N

State Non-Plan

Voted:	1,35,84,000	0	-44,66,000	91,18,000	8,56,298	8,56,211
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,35,84,000	0	-44,66,000	91,18,000	8,56,298	8,56,211
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DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2052 SECRETARIAT-GENERAL SERVICES

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	1,35,84,000	0	-44,66,000	91,18,000	8,56,298	8,56,211
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,35,84,000	0	-44,66,000	91,18,000	8,56,298	8,56,211
Charged:	0	0	0	0	0	0

SB 04 DEPARTMENT OF HOME
S00N

State Non-Plan

Voted:	4,02,72,000	0	-70,87,000	3,31,85,000	30,40,373	30,40,611
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,02,72,000	0	-70,87,000	3,31,85,000	30,40,373	30,40,611
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,02,72,000	0	-70,87,000	3,31,85,000	30,40,373	30,40,611
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	4,02,72,000	0	-70,87,000	3,31,85,000	30,40,373	30,40,611
Charged:	0	0	0	0	0	0

SB 05 DEPARTMENT OF PUBLIC WORKS
S00N

State Non-Plan							
	Voted:	6,79,77,000	0	-2,06,97,000	4,72,80,000	41,05,635	41,05,237
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :							
	Voted:	6,79,77,000	0	-2,06,97,000	4,72,80,000	41,05,635	41,05,237
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	6,79,77,000	0	-2,06,97,000	4,72,80,000	41,05,635	41,05,237
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						
Sub Total (Sub)	Voted:	6,79,77,000	0	-2,06,97,000	4,72,80,000	41,05,635
	Charged:	0	0	0	0	0
SB 06 DEPARTMENT OF FINANCE S00N						
State Non-Plan						
	Voted:	9,10,09,000	0	-1,38,99,000	7,71,10,000	71,50,743
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	9,10,09,000	0	-1,38,99,000	7,71,10,000	71,50,743
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,10,09,000	0	-1,38,99,000	7,71,10,000	71,50,743
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	9,10,09,000	0	-1,38,99,000	7,71,10,000	71,50,743
	Charged:	0	0	0	0	0
SB 07 DEPARTMENT OF LAW S00N						
State Non-Plan						
	Voted:	4,56,71,000	0	78,89,000	5,35,60,000	47,05,222
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	4,56,71,000	0	78,89,000	5,35,60,000	47,05,222
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,56,71,000	0	78,89,000	5,35,60,000	47,05,222
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	4,56,71,000	0	78,89,000	5,35,60,000	47,05,222
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,06,26,03,000	2,62,81,000	-27,25,04,000	81,63,80,000	8,37,64,280
	Charged:	0	0	0	0	0

SB 01 RESIDENT COMMISSIONER
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						
	Voted:	2,77,93,000	1,000	-1,10,18,000	1,67,76,000	26,33,810
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	2,77,93,000	1,000	-1,10,18,000	1,67,76,000	26,33,810
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,77,93,000	1,000	-1,10,18,000	1,67,76,000	26,33,810
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,77,93,000	1,000	-1,10,18,000	1,67,76,000	26,33,810
	Charged:	0	0	0	0	0

Sub Total (Min) Voted:	2,77,93,000	1,000	-1,10,18,000	1,67,76,000	26,33,810	26,18,003
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,09,03,96,000	2,62,82,000	-28,35,22,000	83,31,56,000	8,63,98,090	8,63,82,489
Charged:	0	0	0	0	0	0

MH 2053 DISTRICT ADMINISTRATION

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY, REPUBLIC DAY AND INDEPENDENCE DAY
S00N

State Non-Plan

Voted:	40,00,000	5,95,00,000	-19,43,000	6,15,57,000	2,09,94,367	43,45,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	5,95,00,000	-19,43,000	6,15,57,000	2,09,94,367	43,45,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	5,95,00,000	-19,43,000	6,15,57,000	2,09,94,367	43,45,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	5,95,00,000	-19,43,000	6,15,57,000	2,09,94,367	43,45,600
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,00,000	5,95,00,000	-19,43,000	6,15,57,000	2,09,94,367	43,45,600
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Sub Total (Mjr) Voted:	40,00,000	5,95,00,000	-19,43,000	6,15,57,000	2,09,94,367	43,45,600
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 22 MAINTENANCE EXP. ON SAINIK WELFARE DEPTT.'S BUILDINGS
S00N

State Non-Plan

Voted:	3,31,000	0	-30,000	3,01,000	3,01,000	3,01,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,31,000	0	-30,000	3,01,000	3,01,000	3,01,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,31,000	0	-30,000	3,01,000	3,01,000	3,01,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,31,000	0	-30,000	3,01,000	3,01,000	3,01,000
Charged:	0	0	0	0	0	0

SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS
S00N

State Non-Plan

Voted:	24,53,000	0	2,32,10,000	2,56,63,000	544	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,53,000	0	2,32,10,000	2,56,63,000	544	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	0	1,50,00,000	0	1,50,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,50,00,000	0	1,50,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,53,000	1,50,00,000	2,32,10,000	4,06,63,000	1,00,00,544	1,00,00,000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	

Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	24,53,000	1,50,00,000	2,32,10,000	4,06,63,000	1,00,00,544	
Charged:	0	0	0	0	0	
SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGS						
S00N						
State Non-Plan						
Voted:	7,93,000	0	1,29,83,000	1,37,76,000	1,12,93,067	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	7,93,000	0	1,29,83,000	1,37,76,000	1,12,93,067	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	7,93,000	0	1,29,83,000	1,37,76,000	1,12,93,067	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	7,93,000	0	1,29,83,000	1,37,76,000	1,12,93,067	
Charged:	0	0	0	0	0	
SB 39 EXPENDITURE ON MAINTENANCE OF PUBLIC SERVICE COMMISSION BUILDINGS						
S00N						
State Non-Plan						
Voted:	4,64,000	0	36,14,000	40,78,000	14,80,189	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	4,64,000	0	36,14,000	40,78,000	14,80,189	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	4,64,000	0	36,14,000	40,78,000	14,80,189	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	4,64,000	0	36,14,000	40,78,000	14,80,189	
Charged:	0	0	0	0	0	
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS						
S00N						
State Non-Plan						
DRAFT						
Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	2,65,000	0	0	2,65,000	2,65,000	2,65,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,65,000	0	0	2,65,000	2,65,000	2,65,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,65,000	0	0	2,65,000	2,65,000	2,65,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,65,000	0	0	2,65,000	2,65,000	2,65,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	43,06,000	1,50,00,000	3,97,77,000	5,90,83,000	2,33,39,800	2,33,39,067
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	43,06,000	1,50,00,000	3,97,77,000	5,90,83,000	2,33,39,800	2,33,39,067
Charged:	0	0	0	0	0	0
SM 60 OTHER BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 01 SAINIK REST HOUSE						
S00N						
State Non-Plan						
Voted:	29,42,000	0	-69,000	28,73,000	343	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	29,42,000	0	-69,000	28,73,000	343	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,42,000	0	-69,000	28,73,000	343	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	29,42,000	0	-69,000	28,73,000	343	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	29,42,000	0	-69,000	28,73,000	343	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	29,42,000	0	-69,000	28,73,000	343	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Mjr) :Voted:	72,48,000	1,50,00,000	3,97,08,000	6,19,56,000	2,33,40,143	2,33,39,067
Charged:	0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 105SPECIAL COMMISSION OF ENQUIRY						
SB 03 STATE LEVEL GRIEVANCES REDRESSAL COMMITTEE S00N						
State Non-Plan						
Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
MI 115GUEST HOUSES, GOVERNMENT HOSTELS ETC.						

SB 01 HOSPITALITY ORGANISATION
S00N

State Non-Plan

Voted:	63,96,000	0	66,73,000	1,30,69,000	25,28,637	25,28,823
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	63,96,000	0	66,73,000	1,30,69,000	25,28,637	25,28,823
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,96,000	0	66,73,000	1,30,69,000	25,28,637	25,28,823
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,96,000	0	66,73,000	1,30,69,000	25,28,637	25,28,823
Charged:	0	0	0	0	0	0

SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
S00N						
State Non-Plan						
Voted:	4,00,00,000	3,50,00,000	0	7,50,00,000	10,00,000	-2,53,11,230
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,00,00,000	3,50,00,000	0	7,50,00,000	10,00,000	-2,53,11,230
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	3,50,00,000	0	7,50,00,000	10,00,000	-2,53,11,230

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	3,50,00,000	0	7,50,00,000	10,00,000	-2,53,11,230
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,63,96,000	3,50,00,000	66,73,000	8,80,69,000	35,28,637	-2,27,82,407
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	4,63,98,000	3,50,00,000	66,71,000	8,80,69,000	35,28,637	-2,27,82,407
Charged:	0	0	0	0	0	0

MH 2075 MISCELLANEOUS GENERAL SERVICES
 MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES

SB 01 EXPENDITURE ON WAR JAGIRS
 S00N

State Non-Plan

Voted:	25,00,000	0	-1,39,000	23,61,000	23,09,713	23,10,115
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	-1,39,000	23,61,000	23,09,713	23,10,115
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	-1,39,000	23,61,000	23,09,713	23,10,115
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	-1,39,000	23,61,000	23,09,713	23,10,115
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,00,000	0	-1,39,000	23,61,000	23,09,713	23,10,115
Charged:	0	0	0	0	0	0

MI 800 OTHER EXPENDITURE
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2075 MISCELLANEOUS GENERAL SERVICES

SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS
 S00N

State Non-Plan

Voted:	7,000	0	99,000	1,06,000	-9,760	8,680
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,000	0	99,000	1,06,000	-9,760	8,680
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,000	0	99,000	1,06,000	-9,760	8,680
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,000	0	99,000	1,06,000	-9,760	8,680
Charged:	0	0	0	0	0	0

SB 03 GALLANTRY AWARDS
 S00N

State Non-Plan

Voted:	2,50,00,000	0	0	2,50,00,000	46,43,093	46,43,093
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,00,000	0	0	2,50,00,000	46,43,093	46,43,093
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,00,000	0	0	2,50,00,000	46,43,093	46,43,093
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,00,000	0	0	2,50,00,000	46,43,093	46,43,093
Charged:	0	0	0	0	0	0

SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL
 S00N

State Non-Plan

Voted:	15,00,000	3,80,00,000	-23,30,000	3,71,70,000	35,00,000	-5,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	3,80,00,000	-23,30,000	3,71,70,000	35,00,000	-5,00,000
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2075 MISCELLANEOUS GENERAL SERVICES						
Sub Total(Bdgt) Charged:	15,00,000	3,80,00,000	-23,30,000	3,71,70,000	35,00,000	-5,00,000
Sub Total(Sub) Voted: Charged:	15,00,000	3,80,00,000	-23,30,000	3,71,70,000	35,00,000	-5,00,000
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS S00N						
State Non-Plan						
Voted:	5,00,000	0	1,86,000	6,86,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: Charged:	5,00,000	0	1,86,000	6,86,000	0	0
Sub Total(Bdgt) Voted: Charged:	5,00,000	0	1,86,000	6,86,000	0	0
Sub Total(Sub) Voted: Charged:	5,00,000	0	1,86,000	6,86,000	0	0
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE S00N						
State Non-Plan						
Voted:	6,20,00,000	1,60,00,000	-26,97,000	7,53,03,000	2,14,78,538	2,14,78,319
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: Charged:	6,20,00,000	1,60,00,000	-26,97,000	7,53,03,000	2,14,78,538	2,14,78,319
Sub Total(Bdgt) Voted: Charged:	6,20,00,000	1,60,00,000	-26,97,000	7,53,03,000	2,14,78,538	2,14,78,319
Sub Total(Sub) Voted: Charged:	6,20,00,000	1,60,00,000	-26,97,000	7,53,03,000	2,14,78,538	2,14,78,319
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT S00N						
State Non-Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2075 MISCELLANEOUS GENERAL SERVICES						
Voted:	6,00,000	0	30,00,000	36,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: Charged:	6,00,000	0	30,00,000	36,00,000	0	0
Sub Total(Bdgt) Voted: Charged:	6,00,000	0	30,00,000	36,00,000	0	0
Sub Total(Sub) Voted: Charged:	6,00,000	0	30,00,000	36,00,000	0	0
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES S00N						
State Non-Plan						
Voted:	17,00,00,000	0	-1,32,09,000	15,67,91,000	33,50,287	33,50,417
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: Charged:	17,00,00,000	0	-1,32,09,000	15,67,91,000	33,50,287	33,50,417
Sub Total(Bdgt) Voted:	17,00,00,000	0	-1,32,09,000	15,67,91,000	33,50,287	33,50,417

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	17,00,00,000	0	-1,32,09,000	15,67,91,000	33,50,287	33,50,417
Charged:	0	0	0	0	0	0

SB 15 EXPENDITURE ON LAST RITES OF HIGH DIGNITARIES
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2075 MISCELLANEOUS GENERAL SERVICES						
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,96,08,000	5,40,00,000	-1,49,52,000	29,86,56,000	3,29,62,158	2,89,80,509
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	26,21,08,000	5,40,00,000	-1,50,91,000	30,10,17,000	3,52,71,871	3,12,90,624
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	1,90,16,000	20,15,808	1,06,10,000	3,16,41,808	79,36,454	79,36,420
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,90,16,000	20,15,808	1,06,10,000	3,16,41,808	79,36,454	79,36,420
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,90,16,000	20,15,808	1,06,10,000	3,16,41,808	79,36,454	79,36,420
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,90,16,000	20,15,808	1,06,10,000	3,16,41,808	79,36,454	79,36,420
Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI S00N						
State Non-Plan						
Voted:	67,000	0	-67,000	0	0	67,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	67,000	0	-67,000	0	0	67,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	67,000	0	-67,000	0	0	67,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	67,000	0	-67,000	0	0	67,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,90,83,000	20,15,808	1,05,43,000	3,16,41,808	79,36,454	80,03,420
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 04 ESTATE MANAGEMENT
S00N

State Non-Plan

Voted:	82,10,000	0	-22,78,000	59,32,000	6,52,459	6,52,440
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	82,10,000	0	-22,78,000	59,32,000	6,52,459	6,52,440
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	82,10,000	0	-22,78,000	59,32,000	6,52,459	6,52,440
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	82,10,000	0	-22,78,000	59,32,000	6,52,459	6,52,440
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	82,10,000	0	-22,78,000	59,32,000	6,52,459	6,52,440
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,72,93,000	20,15,808	82,65,000	3,75,73,808	85,88,913	86,55,860
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,72,93,000	20,15,808	82,65,000	3,75,73,808	85,88,913	86,55,860
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200OTHER PROGRAMMES

SB 01 DIRECTORATE OF SAINIIK WELFARE
S00N

State Non-Plan

Voted:	87,95,000	0	-31,37,000	56,58,000	4,13,231	4,13,142
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) Voted:	87,95,000	0	-31,37,000	56,58,000	4,13,231	4,13,142
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	87,95,000	0	-31,37,000	56,58,000	4,13,231	4,13,142
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	87,95,000	0	-31,37,000	56,58,000	4,13,231	4,13,142
Charged:	0	0	0	0	0	0

SB 02 DISTRICT STAFF
S00N

State Non-Plan

Voted:	2,69,83,000	1,000	-1,78,000	2,68,06,000	25,28,925	25,28,699
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,69,83,000	1,000	-1,78,000	2,68,06,000	25,28,925	25,28,699
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,69,83,000	1,000	-1,78,000	2,68,06,000	25,28,925	25,28,699
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,69,83,000	1,000	-1,78,000	2,68,06,000	25,28,925	25,28,699
Charged:	0	0	0	0	0	0

SB 04 SPECIAL EMPLOYMENT EXCHANGE
S00N

State Non-Plan

Voted:	31,25,000	0	-11,77,000	19,48,000	2,24,689	2,24,721
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	31,25,000	0	-11,77,000	19,48,000	2,24,689	2,24,721
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 31,25,000 0 -11,77,000 19,48,000 2,24,689 2,24,721
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total(Sub)	Voted: 31,25,000	0	-11,77,000	19,48,000	2,24,689	2,24,721
	Charged: 0	0	0	0	0	0
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND S00N						
State Non-Plan						
	Voted: 12,66,84,000	0	-4,02,52,000	8,64,32,000	1,48,20,920	1,48,20,690
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 12,66,84,000	0	-4,02,52,000	8,64,32,000	1,48,20,920	1,48,20,690
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 12,66,84,000	0	-4,02,52,000	8,64,32,000	1,48,20,920	1,48,20,690
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 12,66,84,000	0	-4,02,52,000	8,64,32,000	1,48,20,920	1,48,20,690
	Charged: 0	0	0	0	0	0
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD S00N						
State Non-Plan						
	Voted: 4,22,000	0	-4,19,000	3,000	280	280
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 4,22,000	0	-4,19,000	3,000	280	280
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,22,000	0	-4,19,000	3,000	280	280
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 4,22,000	0	-4,19,000	3,000	280	280
	Charged: 0	0	0	0	0	0
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN S00N						
State Non-Plan						
	Voted: 10,000	0	-10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 10,000	0	-10,000	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 10,000	0	-10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 10,000	0	-10,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS S00N						
State Non-Plan						
	Voted: 13,00,000	0	-1,88,000	11,12,000	2,31,000	2,31,000
	Charged: 0	0	0	0	0	0

Sub Total (F/NP) Voted:	13,00,000	0	-1,88,000	11,12,000	2,31,000	2,31,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	-1,88,000	11,12,000	2,31,000	2,31,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,00,000	0	-1,88,000	11,12,000	2,31,000	2,31,000
Charged:	0	0	0	0	0	0

SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS
S00N

State Non-Plan

Voted:	4,00,000	0	1,90,000	5,90,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,00,000	0	1,90,000	5,90,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	1,90,000	5,90,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	4,00,000	0	1,90,000	5,90,000	0	0
Charged:	0	0	0	0	0	0

SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)
S00N

State Plan

Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0

SB 23 H.P. RAJPUT KALYAN BOARD AND H.P. BRAHMIN KALYAN BOARD
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI
S00N

State Non-Plan

Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	-1,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	1,000	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	0	1,000	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	17,37,20,000	2,000	-4,51,73,000	12,85,49,000	1,82,19,045	1,82,18,532
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	17,37,20,000	2,000	-4,51,73,000	12,85,49,000	1,82,19,045	1,82,18,532
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	17,37,20,000	2,000	-4,51,73,000	12,85,49,000	1,82,19,045	1,82,18,532
	Charged:	0	0	0	0	0	0

MH 2251 SECRETARIAT-SOCIAL SERVICES

MI 090SECRETARIAT

SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE
S00N

State Non-Plan

	Voted:	4,15,61,000	0	-1,03,80,000	3,11,81,000	29,93,838	29,93,443
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,15,61,000	0	-1,03,80,000	3,11,81,000	29,93,838	29,93,443
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,15,61,000	0	-1,03,80,000	3,11,81,000	29,93,838	29,93,443
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,15,61,000	0	-1,03,80,000	3,11,81,000	29,93,838	29,93,443
	Charged:	0	0	0	0	0	0

SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

S00N

State Non-Plan

	Voted:	1,54,63,000	0	-47,84,000	1,06,79,000	7,60,391	7,60,389
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,54,63,000	0	-47,84,000	1,06,79,000	7,60,391	7,60,389
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,54,63,000	0	-47,84,000	1,06,79,000	7,60,391	7,60,389
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,54,63,000	0	-47,84,000	1,06,79,000	7,60,391	7,60,389
	Charged:	0	0	0	0	0	0

SB 03 DEPARTMENT OF EDUCATION
S00N

State Non-Plan

	Voted:	3,76,32,000	0	-90,82,000	2,85,50,000	25,66,243	25,65,615
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,76,32,000	0	-90,82,000	2,85,50,000	25,66,243	25,65,615
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,76,32,000	0	-90,82,000	2,85,50,000	25,66,243	25,65,615
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,76,32,000	0	-90,82,000	2,85,50,000	25,66,243	25,65,615
	Charged:	0	0	0	0	0	0

SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE
S00N

State Non-Plan

Voted:	1,28,89,000	0	7,52,000	1,36,41,000	12,09,608	12,09,254
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,28,89,000	0	7,52,000	1,36,41,000	12,09,608	12,09,254
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,28,89,000	0	7,52,000	1,36,41,000	12,09,608	12,09,254
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2251 SECRETARIAT-SOCIAL SERVICES						
Sub Total (Sub) Voted:	1,28,89,000	0	7,52,000	1,36,41,000	12,09,608	12,09,254
Charged:	0	0	0	0	0	0
SB 05 DEPARTMENT OF HOUSING S00N						
State Non-Plan						
Voted:	74,64,000	0	-4,43,000	70,21,000	6,55,701	6,56,001
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	74,64,000	0	-4,43,000	70,21,000	6,55,701	6,56,001
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	74,64,000	0	-4,43,000	70,21,000	6,55,701	6,56,001
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	74,64,000	0	-4,43,000	70,21,000	6,55,701	6,56,001
Charged:	0	0	0	0	0	0
SB 06 DEPARTMENT OF FOOD & SUPPLIES S00N						
State Non-Plan						
Voted:	99,68,000	0	13,45,000	1,13,13,000	10,89,191	10,88,821
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	99,68,000	0	13,45,000	1,13,13,000	10,89,191	10,88,821
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,68,000	0	13,45,000	1,13,13,000	10,89,191	10,88,821
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,68,000	0	13,45,000	1,13,13,000	10,89,191	10,88,821
Charged:	0	0	0	0	0	0
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE S00N						
State Non-Plan						
Voted:	82,68,000	0	-11,35,000	71,33,000	6,74,793	6,74,460
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	82,68,000	0	-11,35,000	71,33,000	6,74,793	6,74,460

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2251 SECRETARIAT-SOCIAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	82,68,000	0	-11,35,000	71,33,000	6,74,793	6,74,460
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	82,68,000	0	-11,35,000	71,33,000	6,74,793	6,74,460

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,32,45,000	0	-2,37,27,000	10,95,18,000	99,49,765	99,47,983
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	13,32,45,000	0	-2,37,27,000	10,95,18,000	99,49,765	99,47,983
Charged:	0	0	0	0	0	0
MH 3425 OTHER SCIENTIFIC RESEARCH						
SM 60 OTHERS						
MI 001DIRECTION AND ADMINISTRATION						
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES						
S00N						
State Non-Plan						
Voted:	3,19,21,000	0	-78,44,000	2,40,77,000	23,67,032	23,66,767
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,19,21,000	0	-78,44,000	2,40,77,000	23,67,032	23,66,767
Charged:	0	0	0	0	0	0
State Plan						
Voted:	3,25,00,000	0	-1,64,09,000	1,60,91,000	62,48,940	62,49,115
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,25,00,000	0	-1,64,09,000	1,60,91,000	62,48,940	62,49,115
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section						
MH 3425 OTHER SCIENTIFIC RESEARCH						
Sub Total (Bdgt) Charged:	6,44,21,000	0	-2,42,53,000	4,01,68,000	86,15,972	86,15,882
	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,44,21,000	0	-2,42,53,000	4,01,68,000	86,15,972	86,15,882
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,44,21,000	0	-2,42,53,000	4,01,68,000	86,15,972	86,15,882
Charged:	0	0	0	0	0	0
MI 200ASSISTANCE TO OTHER SCIENTIFIC BODIES						
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES						
S00N						
State Non-Plan						
Voted:	66,25,000	0	0	66,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	66,25,000	0	0	66,25,000	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,17,00,000	0	0	7,17,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,17,00,000	0	0	7,17,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,83,25,000	0	0	7,83,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,83,25,000	0	0	7,83,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,83,25,000	0	0	7,83,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,27,46,000	0	-2,42,53,000	11,84,93,000	86,15,972	86,15,882
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	14,27,46,000	0	-2,42,53,000	11,84,93,000	86,15,972	86,15,882
Charged:	0	0	0	0	0	0
MH 3435 ECOLOGY AND ENVIRONMENT						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section						
MH 3435 ECOLOGY AND ENVIRONMENT						
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION						
MI 101CONSERVATION PROGRAMMES						
SB 06 CONSERVATION AND MANAGEMENT OF REWALSAR WETLAND C90N						
Share Central Plan						
Voted:	0	12,00,000	0	12,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	0	12,00,000	0	12,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	12,00,000	0	12,00,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	0	1,33,000	0	1,33,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	0	1,33,000	0	1,33,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	1,33,000	0	1,33,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	0	13,33,000	0	13,33,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	0	13,33,000	0	13,33,000	0	0
Charged:	0	0	0	0	0	0
MI 103RESEARCH AND ECOLOGICAL REGENERATION						
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT S00N						
State Non-Plan						
Voted:	9,01,000	0	0	9,01,000	1,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3435 ECOLOGY AND ENVIRONMENT						
Sub Total (F/NP):	9,01,000	0	0	9,01,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,23,00,000	0	0	1,23,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,23,00,000	0	0	1,23,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,32,01,000	0	0	1,32,01,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,32,01,000	0	0	1,32,01,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,32,01,000	0	0	1,32,01,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	1,32,01,000	13,33,000	0	1,45,34,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	1,32,01,000	13,33,000	0	1,45,34,000	1,000	0

Charged:	0	0	0	0	0	0
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
MI 090SECRETARIAT						
SB 01 DEPARTMENT OF AGRICULTURE						
S00N						
State Non-Plan						
Voted:	3,13,06,000	0	-84,87,000	2,28,19,000	21,00,911	21,00,822
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,13,06,000	0	-84,87,000	2,28,19,000	21,00,911	21,00,822
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,13,06,000	0	-84,87,000	2,28,19,000	21,00,911	21,00,822
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,13,06,000	0	-84,87,000	2,28,19,000	21,00,911	21,00,822
Charged:	0	0	0	0	0	0
SB 02 DEPARTMENT OF HORTICULTURE						
S00N						
State Non-Plan						
Voted:	1,62,18,000	0	-44,53,000	1,17,65,000	10,81,364	10,81,262
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,62,18,000	0	-44,53,000	1,17,65,000	10,81,364	10,81,262
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,62,18,000	0	-44,53,000	1,17,65,000	10,81,364	10,81,262
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,62,18,000	0	-44,53,000	1,17,65,000	10,81,364	10,81,262
Charged:	0	0	0	0	0	0
SB 03 DEPARTMENT OF COOPERATION						
S00N						
State Non-Plan						
Voted:	1,25,65,000	0	-4,12,000	1,21,53,000	11,92,094	11,92,299
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,25,65,000	0	-4,12,000	1,21,53,000	11,92,094	11,92,299
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,25,65,000	0	-4,12,000	1,21,53,000	11,92,094	11,92,299
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) Voted:	1,25,65,000	0	-4,12,000	1,21,53,000	11,92,094	11,92,299
Charged:	0	0	0	0	0	0
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY						
S00N						
State Non-Plan						
Voted:	1,34,32,000	0	-25,38,000	1,08,94,000	9,58,690	9,59,503
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,34,32,000	0	-25,38,000	1,08,94,000	9,58,690	9,59,503
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,34,32,000	0	-25,38,000	1,08,94,000	9,58,690	9,59,503
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,34,32,000	0	-25,38,000	1,08,94,000	9,58,690	9,59,503
Charged:	0	0	0	0	0	0

SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ
S00N

State Non-Plan

Voted:	1,29,92,000	0	-29,93,000	99,99,000	8,48,050	8,47,329
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,29,92,000	0	-29,93,000	99,99,000	8,48,050	8,47,329
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,29,92,000	0	-29,93,000	99,99,000	8,48,050	8,47,329
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,29,92,000	0	-29,93,000	99,99,000	8,48,050	8,47,329
Charged:	0	0	0	0	0	0

SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION
S00N

State Non-Plan

Voted:	3,06,25,000	0	-8,89,000	2,97,36,000	26,75,975	26,75,386
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,06,25,000	0	-8,89,000	2,97,36,000	26,75,975	26,75,386

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3451 SECRETARIAT-ECONOMIC SERVICES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,06,25,000	0	-8,89,000	2,97,36,000	26,75,975	26,75,386
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,06,25,000	0	-8,89,000	2,97,36,000	26,75,975	26,75,386
Charged:	0	0	0	0	0	0

SB 07 DEPARTMENT OF INDUSTRIES
S00N

State Non-Plan

Voted:	3,21,12,000	0	-84,89,000	2,36,23,000	19,90,715	19,90,673
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,21,12,000	0	-84,89,000	2,36,23,000	19,90,715	19,90,673
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,21,12,000	0	-84,89,000	2,36,23,000	19,90,715	19,90,673
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,21,12,000	0	-84,89,000	2,36,23,000	19,90,715	19,90,673
Charged:	0	0	0	0	0	0

SB 08 DEPARTMENT OF TRANSPORT AND TOURISM
S00N

State Non-Plan

Voted:	1,82,64,000	0	-67,05,000	1,15,59,000	10,94,948	10,94,212
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,82,64,000	0	-67,05,000	1,15,59,000	10,94,948	10,94,212
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,82,64,000	0	-67,05,000	1,15,59,000	10,94,948	10,94,212

Charged: 0 0 0 0 0 0 0
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 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) Voted:	1,82,64,000	0	-67,05,000	1,15,59,000	10,94,948	10,94,212
Charged:	0	0	0	0	0	0
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING S00N						
State Non-Plan						
Voted:	96,13,000	0	-14,28,000	81,85,000	7,72,921	7,72,957
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	96,13,000	0	-14,28,000	81,85,000	7,72,921	7,72,957
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	96,13,000	0	-14,28,000	81,85,000	7,72,921	7,72,957
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	96,13,000	0	-14,28,000	81,85,000	7,72,921	7,72,957
Charged:	0	0	0	0	0	0
SB 10 DEPARTMENT OF PLANNING S00N						
State Non-Plan						
Voted:	1,30,35,000	0	-37,39,000	92,96,000	8,87,042	8,86,504
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,30,35,000	0	-37,39,000	92,96,000	8,87,042	8,86,504
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,35,000	0	-37,39,000	92,96,000	8,87,042	8,86,504
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,30,35,000	0	-37,39,000	92,96,000	8,87,042	8,86,504
Charged:	0	0	0	0	0	0
SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL S00N						
State Non-Plan						
Voted:	50,94,000	0	-36,45,000	14,49,000	1,35,855	1,35,839
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,94,000	0	-36,45,000	14,49,000	1,35,855	1,35,839

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,94,000	0	-36,45,000	14,49,000	1,35,855	1,35,839
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,94,000	0	-36,45,000	14,49,000	1,35,855	1,35,839
Charged:	0	0	0	0	0	0
SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY S00N						
State Non-Plan						
Voted:	86,08,000	0	8,66,000	94,74,000	9,09,631	9,09,387
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	86,08,000	0	8,66,000	94,74,000	9,09,631	9,09,387
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,08,000	0	8,66,000	94,74,000	9,09,631	9,09,387
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,08,000	0	8,66,000	94,74,000	9,09,631	9,09,387
Charged:	0	0	0	0	0	0

SB 13 OTHER SECRETARIAT DEPARTMENT
S00N

State Non-Plan

Voted:	1,58,51,000	0	-50,17,000	1,08,34,000	9,43,029	9,42,873
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,58,51,000	0	-50,17,000	1,08,34,000	9,43,029	9,42,873
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,58,51,000	0	-50,17,000	1,08,34,000	9,43,029	9,42,873
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) Voted:	1,58,51,000	0	-50,17,000	1,08,34,000	9,43,029	9,42,873
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,97,15,000	0	-4,79,29,000	17,17,86,000	1,55,91,225	1,55,89,046
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	21,97,15,000	0	-4,79,29,000	17,17,86,000	1,55,91,225	1,55,89,046
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,19,77,68,000	19,31,32,808	-38,53,73,000	2,00,55,27,808	23,48,60,254	18,16,63,629
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 60 OTHER BUILDINGS						
MI 051CONSTRUCTION						
SB 04 CONSTRUCTION OF HIMACHAL BHAWAN AT GUJRAT S00N						
State Non-Plan						
Voted:	1,000	4,21,000	-1,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	4,21,000	-1,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	4,21,000	-1,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	4,21,000	-1,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI S00N						
State Plan						
Voted:	0	20,90,00,000	-20,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	20,90,00,000	-20,90,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						

Sub Total(Bdgt) Charged:	0	20,90,00,000	-20,90,00,000	0	0	0
		0	0	0	0	0
Sub Total(Sub) Voted:	0	20,90,00,000	-20,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	20,94,21,000	-20,90,01,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	20,94,21,000	-20,90,01,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,000	20,94,21,000	-20,90,01,000	4,21,000	4,21,000	4,21,000
Charged:	0	0	0	0	0	0

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 8000OTHER EXPENDITURE

SB 02 CONSTRUCTION OF SANIK REST HOUSE AND BUILDINGS
S00N

State Plan

Voted:	0	16,200	0	16,200	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	0	16,200	0	16,200	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	0	16,200	0	16,200	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	0	16,200	0	16,200	0	0
Charged:	0	0	0	0	0	0

SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA
S00N

State Non-Plan

Voted:	1,000	99,43,000	-1,000	99,43,000	0	-94,78,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) Voted:	1,000	99,43,000	-1,000	99,43,000	0	-94,78,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	99,43,000	-1,000	99,43,000	0	-94,78,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	99,43,000	-1,000	99,43,000	0	-94,78,000
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,000	99,59,200	-1,000	99,59,200	0	-94,78,000
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	1,000	99,59,200	-1,000	99,59,200	0	-94,78,000
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	1,000	99,59,200	-1,000	99,59,200	0	-94,78,000
Charged:	0	0	0	0	0	0

Sub Total (R/C) Voted:	2,000	21,93,80,200	-20,90,02,000	1,03,80,200	4,21,000	-90,57,000
Charged:	0	0	0	0	0	0

Sub Total (Grant) Voted:	2,19,77,70,000	41,25,13,008	-59,43,75,000	2,01,59,08,008	23,52,81,254	17,26,06,629
Charged:	10,03,20,000	5,53,22,000	-2,01,68,000	13,54,74,000	1,01,68,887	86,69,297

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2029 LAND REVENUE

MI 102SURVEY AND SETTLEMENT OPERATIONS

SB 02 SETTLEMENT AND DEMARCATION OF FORESTS
SOON

State Non-Plan

Voted:	7,06,37,000	0	-1,08,57,000	5,97,80,000	56,09,406	56,07,908
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	7,06,37,000	0	-1,08,57,000	5,97,80,000	56,09,406	56,07,908
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,00,000	0	-32,000	68,000	63,275	63,051
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	-32,000	68,000	63,275	63,051
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,07,37,000	0	-1,08,89,000	5,98,48,000	56,72,681	56,70,959
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,07,37,000	0	-1,08,89,000	5,98,48,000	56,72,681	56,70,959
Charged:	0	0	0	0	0	0

SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT
SOON

State Non-Plan

Voted:	26,77,92,000	0	-9,34,71,000	17,43,21,000	1,68,10,689	1,68,00,026
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	26,77,92,000	0	-9,34,71,000	17,43,21,000	1,68,10,689	1,68,00,026
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,00,000	0	-1,000	99,000	59,100	59,725
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	-1,000	99,000	59,100	59,725
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2029 LAND REVENUE

Sub Total (Bdgt) Charged:	26,78,92,000	0	-9,34,72,000	17,44,20,000	1,68,69,789	1,68,59,751
	0	0	0	0	0	0

Sub Total (Sub) Voted:	26,78,92,000	0	-9,34,72,000	17,44,20,000	1,68,69,789	1,68,59,751
Charged:	0	0	0	0	0	0

SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT
SOON

State Non-Plan

Voted:	23,56,55,000	1,000	-7,15,80,347	16,40,75,653	1,57,25,621	1,57,25,621
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	23,56,55,000	1,000	-7,15,80,347	16,40,75,653	1,57,25,621	1,57,25,621
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	23,56,55,000	1,000	-7,15,80,347	16,40,75,653	1,57,25,621	1,57,25,621
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	23,56,55,000	1,000	-7,15,80,347	16,40,75,653	1,57,25,621	1,57,25,621
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	57,42,84,000	1,000	-17,59,41,347	39,83,43,653	3,82,68,091	3,82,56,331
Charged:	0	0	0	0	0	0

MI 103LAND RECORDS

SB 01 SUPERINTENDENCE
SOON

State Non-Plan

Voted:	2,76,70,000	1,000	38,27,000	3,14,98,000	23,49,482	23,68,544
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,76,70,000	1,000	38,27,000	3,14,98,000	23,49,482	23,68,544
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,76,70,000	1,000	38,27,000	3,14,98,000	23,49,482	23,68,544
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,76,70,000	1,000	38,27,000	3,14,98,000	23,49,482	23,68,544
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENT CHARGES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2029 LAND REVENUE						
S00N						
State Non-Plan						
Voted:	1,42,72,51,000	0	-38,68,89,000	1,04,03,62,000	11,10,56,183	11,10,12,721
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,42,72,51,000	0	-38,68,89,000	1,04,03,62,000	11,10,56,183	11,10,12,721
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,42,72,51,000	0	-38,68,89,000	1,04,03,62,000	11,10,56,183	11,10,12,721
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,42,72,51,000	0	-38,68,89,000	1,04,03,62,000	11,10,56,183	11,10,12,721
Charged:	0	0	0	0	0	0

SB 03 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORDS AGENCIES HEADQUARTERS STAFF
C50N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	3,50,26,000	0	-2,19,88,000	1,30,38,000	-2,23,68,639	-2,23,69,605
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,50,26,000	0	-2,19,88,000	1,30,38,000	-2,23,68,639	-2,23,69,605
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,40,00,000	0	-19,000	2,39,81,000	2,39,81,000	2,39,80,775
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,40,00,000	0	-19,000	2,39,81,000	2,39,81,000	2,39,80,775

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2029 LAND REVENUE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,90,26,000	0	-2,20,07,000	3,70,19,000	16,12,361	16,11,170

S50N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,92,26,000	0	-2,22,07,000	3,70,19,000	16,12,361	16,11,170
	Charged:	0	0	0	0	0	0

SB 04 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORD AGENCIES DISTRICT STAFF
S00N

State Non-Plan							
	Voted:	23,96,38,000	0	-6,19,60,000	17,76,78,000	2,20,89,716	2,18,41,995
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	23,96,38,000	0	-6,19,60,000	17,76,78,000	2,20,89,716	2,18,41,995
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,96,38,000	0	-6,19,60,000	17,76,78,000	2,20,89,716	2,18,41,995
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	23,96,38,000	0	-6,19,60,000	17,76,78,000	2,20,89,716	2,18,41,995
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,75,37,85,000	1,000	-46,72,29,000	1,28,65,57,000	13,71,07,742	13,68,34,430
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2029 LAND REVENUE

	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	2,32,80,69,000	2,000	-64,31,70,347	1,68,49,00,653	17,53,75,833
	Charged:	0	0	0	0	0

MH 2030 STAMPS AND REGISTRATION

SM 01 STAMPS JUDICIAL

MI 102EXPENSES ON SALE OF STAMPS

SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS
S00N

State Non-Plan

	Voted:	1,00,000	0	18,37,005	19,37,005	7,00,141
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,00,000	0	18,37,005	19,37,005	7,00,141
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	18,37,005	19,37,005	7,00,141
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	18,37,005	19,37,005	7,00,141
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,00,000	0	18,37,005	19,37,005	7,00,141
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	1,00,000	0	18,37,005	19,37,005	7,00,141
	Charged:	0	0	0	0	0

SM 02 STAMPS-NON-JUDICIAL

MI 101COST OF STAMPS

SB 01 CENTRAL STORE NASIK
S00N

State Non-Plan

	Voted:	2,26,89,000	0	15,27,60,230	17,54,49,230	0
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2030 STAMPS AND REGISTRATION						
Sub Total (P/NP) :Voted:	2,26,89,000	0	15,27,60,230	17,54,49,230	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,26,89,000	0	15,27,60,230	17,54,49,230	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,26,89,000	0	15,27,60,230	17,54,49,230	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,26,89,000	0	15,27,60,230	17,54,49,230	0	0
Charged:	0	0	0	0	0	0
MI 102EXPENSES ON SALE OF STAMPS						

SB 01 SALE THROUGH STAMP VENDORS
S00N

State Non-Plan

Voted:	1,00,000	0	1,62,79,883	1,63,79,883	42,43,693	8,32,028
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	1,62,79,883	1,63,79,883	42,43,693	8,32,028
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	1,62,79,883	1,63,79,883	42,43,693	8,32,028
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	1,62,79,883	1,63,79,883	42,43,693	8,32,028
Charged:	0	0	0	0	0	0

SB 02 SALE OF NOTORIAL STAMPS
S00N

State Non-Plan

Voted:	1,00,000	0	18,03,852	19,03,852	10,37,632	82,886
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2030 STAMPS AND REGISTRATION						

Sub Total (P/NP) :Voted:	1,00,000	0	18,03,852	19,03,852	10,37,632	82,886
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	18,03,852	19,03,852	10,37,632	82,886
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	18,03,852	19,03,852	10,37,632	82,886
Charged:	0	0	0	0	0	0

SB 03 SALE OF REVENUE STAMPS
S00N

State Non-Plan

Voted:	1,00,000	0	8,72,560	9,72,560	5,51,900	69,360
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	8,72,560	9,72,560	5,51,900	69,360
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	8,72,560	9,72,560	5,51,900	69,360
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	8,72,560	9,72,560	5,51,900	69,360
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Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	1,89,56,295	1,92,56,295	58,33,225	9,84,274
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,29,89,000	0	17,17,16,525	19,47,05,525	58,33,225	9,84,274
Charged:	0	0	0	0	0	0

SM 03 REGISTRATION
MI 001DIRECTION AND ADMINISTRATION

SB 01 SCHEME OF REGISTRATION
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2030 STAMPS AND REGISTRATION

Voted:	55,83,000	0	-8,08,000	47,75,000	19,99,541	20,08,732
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	55,83,000	0	-8,08,000	47,75,000	19,99,541	20,08,732
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,83,000	0	-8,08,000	47,75,000	19,99,541	20,08,732
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,83,000	0	-8,08,000	47,75,000	19,99,541	20,08,732
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	55,83,000	0	-8,08,000	47,75,000	19,99,541	20,08,732
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	55,83,000	0	-8,08,000	47,75,000	19,99,541	20,08,732
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	2,86,72,000	0	17,27,45,530	20,14,17,530	85,32,907	31,08,707
Charged:	0	0	0	0	0	0

MH 2053 DISTRICT ADMINISTRATION

MI 093DISTRICT ESTABLISHMENTS

SB 01 GENERAL ESTABLISHMENT
S00N

State Non-Plan

Voted:	1,66,39,13,000	1,000	-13,73,32,000	1,52,65,82,000	28,91,75,724	13,78,38,906
Charged:	0	0	0	0	0	1,20,000
Sub Total (F/NP) Voted:	1,66,39,13,000	1,000	-13,73,32,000	1,52,65,82,000	28,91,75,724	13,78,38,906
Charged:	0	0	0	0	0	1,20,000
Sub Total (Bdgt) Voted:	1,66,39,13,000	1,000	-13,73,32,000	1,52,65,82,000	28,91,75,724	13,78,38,906
Charged:	0	0	0	0	0	1,20,000
Sub Total (Sub) Voted:	1,66,39,13,000	1,000	-13,73,32,000	1,52,65,82,000	28,91,75,724	13,78,38,906
Charged:	0	0	0	0	0	1,20,000

SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON WAQF TRIBUNAL S00N						
State Non-Plan						
Voted:	33,65,000	1,000	25,94,000	59,60,000	10,98,161	8,95,683
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	33,65,000	1,000	25,94,000	59,60,000	10,98,161	8,95,683
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,65,000	1,000	25,94,000	59,60,000	10,98,161	8,95,683
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,65,000	1,000	25,94,000	59,60,000	10,98,161	8,95,683
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,66,72,79,000	2,000	-13,47,39,000	1,53,25,42,000	29,02,73,885	13,87,34,589
Charged:	0	0	0	0	0	1,20,000
MI 0940 OTHER ESTABLISHMENTS						

SB 01 SUB DIVISIONAL ESTABLISHMENT S00N						
State Non-Plan						
Voted:	21,45,88,000	0	-4,02,19,000	17,43,69,000	1,64,24,330	1,65,23,174
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
Sub Total (P/NP) Voted:	21,45,88,000	0	-4,02,19,000	17,43,69,000	1,64,24,330	1,65,23,174
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,45,88,000	0	-4,02,19,000	17,43,69,000	1,64,24,330	1,65,23,174
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	21,45,88,000	0	-4,02,19,000	17,43,69,000	1,64,24,330	1,65,23,174
Charged:	0	0	0	0	0	0

SB 04 LAND ACQUISITION STAFF S00N						
State Non-Plan						
Voted:	1,51,40,000	0	-1,17,67,000	33,73,000	-54,53,388	7,72,463
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,51,40,000	0	-1,17,67,000	33,73,000	-54,53,388	7,72,463
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,51,40,000	0	-1,17,67,000	33,73,000	-54,53,388	7,72,463
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,51,40,000	0	-1,17,67,000	33,73,000	-54,53,388	7,72,463
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON THE ESTABLISHMENT OF D.C. (R&R) . S00N						
State Non-Plan						
Voted:	98,60,000	0	-27,81,000	70,79,000	5,66,784	5,68,007
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	98,60,000	0	-27,81,000	70,79,000	5,66,784	5,68,007
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,60,000	0	-27,81,000	70,79,000	5,66,784	5,68,007
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
Sub Total (Sub) Voted:	98,60,000	0	-27,81,000	70,79,000	5,66,784	5,68,007
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	23,95,88,000	0	-5,47,67,000	18,48,21,000	1,15,37,726	1,78,63,644
Charged:	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE						
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS S00N						
State Non-Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,90,69,67,000	2,000	-18,96,06,000	1,71,73,63,000	30,18,11,611	15,65,98,233
Charged:	0	0	0	0	0	1,20,000
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053 MAINTENANCE AND REPAIRS						
SB 02 MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	60,83,000	0	-2,89,000	57,94,000	30,25,766	30,24,756
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,83,000	0	-2,89,000	57,94,000	30,25,766	30,24,756
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Bdgt) Charged:	60,83,000	0	-2,89,000	57,94,000	30,25,766	30,24,756
	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,83,000	0	-2,89,000	57,94,000	30,25,766	30,24,756
Charged:	0	0	0	0	0	0
SB 32 MAINTENANCE OF PATWARKHANA AND KANUNGO BUILDINGS S00N						
State Non-Plan						
Voted:	93,21,000	0	-2,00,000	91,21,000	29,56,000	29,56,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	93,21,000	0	-2,00,000	91,21,000	29,56,000	29,56,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	93,21,000	0	-2,00,000	91,21,000	29,56,000	29,56,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	93,21,000	0	-2,00,000	91,21,000	29,56,000	29,56,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,54,04,000	0	-4,89,000	1,49,15,000	59,81,766	59,80,756
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	1,54,04,000	0	-4,89,000	1,49,15,000	59,81,766	59,80,756
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,54,04,000	0	-4,89,000	1,49,15,000	59,81,766	59,80,756
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						

Sub Total (P/NP) Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Charged:	0	0	0	0	0	0
MH 2235 SOCIAL SECURITY AND WELFARE						

SM 01 REHABILITATION
MI 202OTHER REHABILITATION SCHEMES
SB 01 REHABILITATION OF DISPLACED PERSONS
S00N

State Non-Plan						
Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Min) Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
Charged:	0	0	0	0	0	0
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
SM 01 DROUGHT						
MI 101GRATUITOUS RELIEF						
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES						
COON						
Full Central Non-Plan						
Voted:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000
Charged:	0	0	0	0	0	0
MI 102DRINKING WATER SUPPLY						
SB 01 SUPPLY OF DRINKING WATER BY TRUCKS ETC.						
COON						
Full Central Non-Plan						
Voted:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Sub Total (Bdgt) Charged:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000
		0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	0	2,000	4,59,98,000	4,60,00,000	30,00,000	-4,10,00,000
Charged:	0	0	0	0	0	0
SM 02 FLOODS, CYCLONES ETC.						
MI 101GRATUITOUS RELIEF						
SB 01 CASH DOLES						
COON						
Full Central Non-Plan						
Voted:	0	31,00,00,000	0	31,00,00,000	25,30,04,000	-5,69,92,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	0	31,00,00,000	0	31,00,00,000	25,30,04,000	-5,69,92,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	31,00,00,000	0	31,00,00,000	25,30,04,000	-5,69,92,000
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	35,00,00,000	0	-22,00,00,000	13,00,00,000	4,05,00,000	-8,90,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	35,00,00,000	0	-22,00,00,000	13,00,00,000	4,05,00,000	-8,90,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,00,00,000	0	-22,00,00,000	13,00,00,000	4,05,00,000	-8,90,00,000
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	35,00,00,000	31,00,00,000	-22,00,00,000	44,00,00,000	29,35,04,000	-14,59,92,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	35,00,00,000	31,00,00,000	-22,00,00,000	44,00,00,000	29,35,04,000	-14,59,92,000
Charged:	0	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
MI 102DRINKING WATER SUPPLY	0	0	0	0	0	0
SB 01 EXPENDITURE ON DRINKING WATER COON						
Full Central Non-Plan						
Voted:	0	0	0	0	0	-20,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	0	0	0	0	-20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	0	0	0	0	0	-20,00,000
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	10,00,000	0	-10,00,000	0	0	-20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min)	10,00,000	0	-10,00,000	0	0	-20,00,000
Charged:	0	0	0	0	0	0
MI 106REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES						
SB 01 REPAIRS OF ROADS AND BRIDGES COON						
Full Central Non-Plan						
Voted:	0	2,45,00,00,000	0	2,45,00,00,000	1,51,23,90,750	-1,03,76,09,250
Charged:	0	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Sub Total (P/NP):	0	2,45,00,00,000	0	2,45,00,00,000	1,51,23,90,750	-1,03,76,09,250
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	0	2,45,00,00,000	0	2,45,00,00,000	1,51,23,90,750	-1,03,76,09,250
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	85,40,00,000	0	-19,32,00,000	66,08,00,000	6,50,00,000	-49,41,65,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	85,40,00,000	0	-19,32,00,000	66,08,00,000	6,50,00,000	-49,41,65,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	85,40,00,000	0	-19,32,00,000	66,08,00,000	6,50,00,000	-49,41,65,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	85,40,00,000	2,45,00,00,000	-19,32,00,000	3,11,08,00,000	1,57,73,90,750	-1,53,17,74,250
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	85,40,00,000	2,45,00,00,000	-19,32,00,000	3,11,08,00,000	1,57,73,90,750	-1,53,17,74,250
Charged:	0	0	0	0	0	0

MI 109REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY,
DRAINAGE AND SEWERAGE WORKS

SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS
C00N

Full Central Non-Plan

Voted:	0	1,34,00,00,000	0	1,34,00,00,000	72,33,60,000	-65,63,40,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,34,00,00,000	0	1,34,00,00,000	72,33,60,000	-65,63,40,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,34,00,00,000	0	1,34,00,00,000	72,33,60,000	-65,63,40,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

S00N	Charged:	0	0	0	0	0
State Non-Plan	Voted:	31,00,00,000	0	-6,50,00,000	24,50,00,000	1,50,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP) Voted:	31,00,00,000	0	-6,50,00,000	24,50,00,000	1,50,00,000	-19,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,00,00,000	0	-6,50,00,000	24,50,00,000	1,50,00,000	-19,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,00,00,000	1,34,00,00,000	-6,50,00,000	1,58,50,00,000	73,83,60,000	-84,63,40,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	31,00,00,000	1,34,00,00,000	-6,50,00,000	1,58,50,00,000	73,83,60,000	-84,63,40,000
Charged:	0	0	0	0	0	0

MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES

SB 01 EX-GRATIA PAYMENT
C00N

Full Central Non-Plan

Voted:	0	30,49,00,000	-50,00,000	29,99,00,000	7,87,00,000	-28,12,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	30,49,00,000	-50,00,000	29,99,00,000	7,87,00,000	-28,12,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	30,49,00,000	-50,00,000	29,99,00,000	7,87,00,000	-28,12,00,000
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	75,00,00,000	0	0	75,00,00,000	9,50,00,000	-59,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	75,00,00,000	0	0	75,00,00,000	9,50,00,000	-59,50,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Sub Total (Bdgt) Charged:	75,00,00,00	0	0	75,00,00,00	9,50,00,00	-59,50,00,00
		0	0	0	0	0
Sub Total (Sub) Voted:	75,00,00,00	30,49,00,00	-50,00,00	1,04,99,00,00	17,37,00,00	-87,62,00,00
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	75,00,00,00	30,49,00,00	-50,00,00	1,04,99,00,00	17,37,00,00	-87,62,00,00
Charged:	0	0	0	0	0	0

MI 113ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES

SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE
C00N

Full Central Non-Plan

Voted:	0	60,98,000	7,56,02,000	8,17,00,000	5,24,71,800	-2,91,73,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	60,98,000	7,56,02,000	8,17,00,000	5,24,71,800	-2,91,73,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	60,98,000	7,56,02,000	8,17,00,000	5,24,71,800	-2,91,73,600
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	25,00,00,000	0	-20,50,00,000	4,50,00,000	2,50,00,000	-2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,00,000	0	-20,50,00,000	4,50,00,000	2,50,00,000	-2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	-20,50,00,000	4,50,00,000	2,50,00,000	-2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,00,000	60,98,000	-12,93,98,000	12,67,00,000	7,74,71,800	-4,91,73,600
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,00,00,000	60,98,000	-12,93,98,000	12,67,00,000	7,74,71,800	-4,91,73,600
Charged:	0	0	0	0	0	0

MI 193ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS
C00N

Full Central Non-Plan

Voted:	0	64,80,00,000	0	64,80,00,000	32,80,93,500	-31,85,53,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	64,80,00,000	0	64,80,00,000	32,80,93,500	-31,85,53,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	64,80,00,000	0	64,80,00,000	32,80,93,500	-31,85,53,000
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	30,00,00,000	0	0	30,00,00,000	17,20,50,000	-12,76,80,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,00,000	0	0	30,00,00,000	17,20,50,000	-12,76,80,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,00,000	0	0	30,00,00,000	17,20,50,000	-12,76,80,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,00,000	64,80,00,000	0	94,80,00,000	50,01,43,500	-44,62,33,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	30,00,00,000	64,80,00,000	0	94,80,00,000	50,01,43,500	-44,62,33,000
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	2,81,50,00,000	5,05,89,98,000	-61,35,98,000	7,26,04,00,000	3,36,05,70,050	-3,89,77,12,850
Charged:	0	0	0	0	0	0

SM 05 STATE DISASTER RESPONSE FUND

MI 101TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE
DISASTER RESPONSE FUND

SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Voted:	2,87,00,00,000	0	-61,07,00,000	2,25,93,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,87,00,00,000	0	-61,07,00,000	2,25,93,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,87,00,00,000	0	-61,07,00,000	2,25,93,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,87,00,00,000	0	-61,07,00,000	2,25,93,00,000	0	0
	Charged: 0	0	0	0	0	0

SB 02 NATIONAL CALAMITY CONTINGENCY FUND
C00N

Full Central Non-Plan

Voted:	1,000	4,53,57,00,000	-1,000	4,53,57,00,000	2,83,97,00,000	2,83,97,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	4,53,57,00,000	-1,000	4,53,57,00,000	2,83,97,00,000	2,83,97,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	4,53,57,00,000	-1,000	4,53,57,00,000	2,83,97,00,000	2,83,97,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	4,53,57,00,000	-1,000	4,53,57,00,000	2,83,97,00,000	2,83,97,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 2,87,00,01,000	4,53,57,00,000	-61,07,01,000	6,79,50,00,000	2,83,97,00,000	2,83,97,00,000
	Charged: 0	0	0	0	0	0

MI 901 DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND

SB 01 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND
S00N

State Non-Plan

Voted:	-2,87,00,00,000	0	61,07,00,000	-2,25,93,00,000	-2,25,93,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Sub Total (P/NP):	Voted: -2,87,00,00,000	0	61,07,00,000	-2,25,93,00,000	-2,25,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: -2,87,00,00,000	0	61,07,00,000	-2,25,93,00,000	-2,25,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: -2,87,00,00,000	0	61,07,00,000	-2,25,93,00,000	-2,25,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: -2,87,00,00,000	0	61,07,00,000	-2,25,93,00,000	-2,25,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,000	4,53,57,00,000	-1,000	4,53,57,00,000	58,04,00,000	2,83,97,00,000
	Charged: 0	0	0	0	0	0

SM 80 GENERAL

MI 102MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN
DISASTER PRONE AREAS

SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS
C00N

Full Central Non-Plan

Voted:	0	1,000	-1,000	0	-58,04,000	-58,04,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	-1,000	0	-58,04,000	-58,04,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	-1,000	0	-58,04,000	-58,04,000
Charged:	0	0	0	0	0	0

S00N
State Non-Plan

Voted:	0	1,000	2,99,99,000	3,00,00,000	0	-3,00,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Sub Total (F/NP) Voted:	0	1,000	2,99,99,000	3,00,00,000	0	-3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	2,99,99,000	3,00,00,000	0	-3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,000	2,99,98,000	3,00,00,000	-58,04,000	-3,58,04,000
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON CAPACITY BUILDING UNDER THIRTEENTH FINANCE COMMISSION
S00N

State Non-Plan

Voted:	0	1,000	9,99,99,000	10,00,00,000	4,43,20,000	-5,56,80,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	9,99,99,000	10,00,00,000	4,43,20,000	-5,56,80,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	9,99,99,000	10,00,00,000	4,43,20,000	-5,56,80,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	9,99,99,000	10,00,00,000	4,43,20,000	-5,56,80,000
Charged:	0	0	0	0	0	0

SB 05 CAPACITY BUILDING
S00N

State Non-Plan

Voted:	5,50,00,000	0	8,85,00,000	14,35,00,000	0	-14,35,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,50,00,000	0	8,85,00,000	14,35,00,000	0	-14,35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,50,00,000	0	8,85,00,000	14,35,00,000	0	-14,35,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Sub Total (Sub) Voted:	5,50,00,000	0	8,85,00,000	14,35,00,000	0	-14,35,00,000
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Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,50,00,000	3,000	21,84,97,000	27,35,00,000	3,85,16,000	-23,49,84,000
Charged:	0	0	0	0	0	0

MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND

SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND C00N

Full Central Non-Plan

Voted:	1,000	64,49,00,000	-1,000	64,49,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	64,49,00,000	-1,000	64,49,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	64,49,00,000	-1,000	64,49,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	64,49,00,000	-1,000	64,49,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	64,49,00,000	-1,000	64,49,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,50,01,000	64,49,03,000	21,84,96,000	91,84,00,000	3,85,16,000	-23,49,84,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,87,00,02,000	*****	-34,91,05,000	12,76,05,00,000	3,98,24,86,050	-1,33,39,96,850
Charged:	0	0	0	0	0	0

MH 2401 CROP HUSBANDRY

MI 111 AGRICULTURAL ECONOMICS AND STATISTICS

SB 04 AGRICULTURE CENSUS C00N

Full Central Non-Plan

Voted:	10,000	0	-10,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (P/NP) Voted:	10,000	0	-10,000	0	0	0
Charged:	0	0	0	0	0	0
Full Central Plan Voted:	0	8,000	78,80,000	78,88,000	32,33,511	35,99,615
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	8,000	78,80,000	78,88,000	32,33,511	35,99,615
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	8,000	78,70,000	78,88,000	32,33,511	35,99,615
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,000	8,000	78,70,000	78,88,000	32,33,511	35,99,615
Charged:	0	0	0	0	0	0

SB 06 SURVEY ON FRUIT, VEGETABLES & MINOR CROPS C00N

Full Central Non-Plan

Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	15,000	8,000	78,65,000	78,88,000	32,33,511	35,99,615
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	15,000	8,000	78,65,000	78,88,000	32,33,511	35,99,615
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2506 LAND REFORMS						
MI 102CONSOLIDATION OF HOLDINGS						
SB 01 HEADQUARTERS ESTABLISHMENT S00N						
State Non-Plan						
Voted:	4,11,05,000	0	-1,89,59,440	2,21,45,560	17,67,277	17,57,277
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,11,05,000	0	-1,89,59,440	2,21,45,560	17,67,277	17,57,277
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	-1,891	98,109	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,891	98,109	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,12,05,000	0	-1,89,61,331	2,22,43,669	17,67,277	17,57,277
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,12,05,000	0	-1,89,61,331	2,22,43,669	17,67,277	17,57,277
Charged:	0	0	0	0	0	0
SB 02 DISTRICT ESTABLISHMENTS S00N						
State Non-Plan						
Voted:	3,55,16,000	0	-1,83,89,468	1,71,26,532	14,58,288	14,58,208
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,55,16,000	0	-1,83,89,468	1,71,26,532	14,58,288	14,58,208
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,55,16,000	0	-1,83,89,468	1,71,26,532	14,58,288	14,58,208
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,55,16,000	0	-1,83,89,468	1,71,26,532	14,58,288	14,58,208
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,67,21,000	0	-3,73,50,799	3,93,70,201	32,25,565	32,15,485
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2506 LAND REFORMS						
Sub Total (Mjr) Voted:	7,67,21,000	0	-3,73,50,799	3,93,70,201	32,25,565	32,15,485
Charged:	0	0	0	0	0	0
MH 2702 MINOR IRRIGATION						
SM 80 GENERAL						
MI 800OTHER EXPENDITURE						
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS C00N						
Full Central Non-Plan						
Voted:	6,000	0	-6,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	6,000	0	-6,000	0	0	0
Charged:	0	0	0	0	0	0
Full Central Plan						
Voted:	0	4,000	17,31,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	4,000	17,31,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,000	4,000	17,25,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,000	4,000	17,25,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,000	4,000	17,25,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,000	4,000	17,25,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,000	4,000	17,25,000	17,35,000	-6,60,191	2,47,518
Charged:	0	0	0	0	0	0

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 110GAZETTER AND STATISTICAL MEMOIRS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 3454 CENSUS SURVEYS AND STATISTICS						

SB 02 DISASTER MANAGMENT CELL S00N						

State Non-Plan						
Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	64,35,000	0	-25,65,033	38,69,967	4,26,919	4,26,919
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	7,24,58,76,000	*****	-1,04,30,03,649	16,44,24,91,351	4,48,15,69,650	-98,42,03,689
Charged	0	0	0	0	0	1,20,000

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 30 CONSTRUCTION OF BUILDINGS OF REVENUE DEPARTMENT
S00N

State Non-Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

SB 33 TEHSIL / SUB-TEHSIL BUILDINGS
S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	37,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	37,03,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	37,03,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,00,000	0	0	1,00,00,000	37,03,000	0
Charged:	0	0	0	0	0	0

SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS
S00N

State Plan

Voted:	7,90,00,000	0	-38,73,000	7,51,27,000	4,73,77,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,90,00,000	0	-38,73,000	7,51,27,000	4,73,77,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	7,90,00,000	0	-38,73,000	7,51,27,000	4,73,77,000	17,76,500
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total(Sub) Voted:	7,90,00,000	0	-38,73,000	7,51,27,000	4,73,77,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	10,90,00,000	0	-38,73,000	10,51,27,000	7,10,80,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	10,90,00,000	0	-38,73,000	10,51,27,000	7,10,80,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	10,90,00,000	0	-38,73,000	10,51,27,000	7,10,80,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total(R/C) Voted:	10,90,00,000	0	-38,73,000	10,51,27,000	7,10,80,000	17,76,500
Charged:	0	0	0	0	0	0
Sub Total(Grant) Voted:	7,35,48,76,000	*****	-1,04,68,76,649	16,54,76,18,351	4,55,26,49,650	-98,24,27,189
Charged:	0	0	0	0	0	1,20,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2039 STATE EXCISE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT						

S00N

State Non-Plan

Voted:	7,55,30,000	0	-39,64,000	7,15,66,000	77,65,102	77,64,411
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 7,55,30,000	0	-39,64,000	7,15,66,000	77,65,102	77,64,411
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 7,55,30,000	0	-39,64,000	7,15,66,000	77,65,102	77,64,411
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 7,55,30,000	0	-39,64,000	7,15,66,000	77,65,102	77,64,411
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 7,55,30,000	0	-39,64,000	7,15,66,000	77,65,102	77,64,411
	Charged: 0	0	0	0	0	0

MI 102PURCHASE OF OPIUM ETC.

SB 01 COST OF OPIUM BHANG GANJA ETC.

S00N

State Non-Plan

Voted:	60,000	0	-55,000	5,000	5,000	4,824
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 60,000	0	-55,000	5,000	5,000	4,824
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 60,000	0	-55,000	5,000	5,000	4,824
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 60,000	0	-55,000	5,000	5,000	4,824
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 60,000	0	-55,000	5,000	5,000	4,824
	Charged: 0	0	0	0	0	0

MI 104PURCHASE OF LIQUOR AND SPIRITS

SB 02 CLINICAL SAMPLING OF LIQUER
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2039 STATE EXCISE						
S00N						
State Non-Plan						
Voted:	45,00,000	0	-34,44,000	10,56,000	1,04,000	1,04,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 45,00,000	0	-34,44,000	10,56,000	1,04,000	1,04,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 45,00,000	0	-34,44,000	10,56,000	1,04,000	1,04,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 45,00,000	0	-34,44,000	10,56,000	1,04,000	1,04,000
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 45,00,000	0	-34,44,000	10,56,000	1,04,000	1,04,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 8,00,90,000	0	-74,63,000	7,26,27,000	78,74,102	78,73,235
	Charged: 0	0	0	0	0	0
MH 2040 TAXES ON SALES, TRADE ETC.						
MI 101COLLECTION CHARGES						
SB 01 HEADQUARTERS & FIELD STAFF						
S00N						
State Non-Plan						
Voted:	2,18,41,000	16,03,97,437	1,13,67,000	19,36,05,437	2,86,09,655	2,86,09,288
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,18,41,000	16,03,97,437	1,13,67,000	19,36,05,437	2,86,09,655	2,86,09,288
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,18,41,000	16,03,97,437	1,13,67,000	19,36,05,437	2,86,09,655	2,86,09,288
	Charged: 0	0	0	0	0	0

Sub Total(Sub) Voted: 2,18,41,000 16,03,97,437 1,13,67,000 19,36,05,437 2,86,09,655 2,86,09,288
 Charged: 0 0 0 0 0 0

SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH
 S00N

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2040 TAXES ON SALES, TRADE ETC.						
Voted:	1,000	7,95,30,599	-1,000	7,95,30,599	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	7,95,30,599	-1,000	7,95,30,599	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	7,95,30,599	-1,000	7,95,30,599	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	7,95,30,599	-1,000	7,95,30,599	0	0
Charged:	0	0	0	0	0	0

SB 04 ASSISTANCE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES
 S00N

State Non-Plan

Voted:	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,18,43,000	31,94,58,635	1,13,65,000	35,26,66,635	2,86,09,655	-5,09,21,311
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	2,18,43,000	31,94,58,635	1,13,65,000	35,26,66,635	2,86,09,655	-5,09,21,311
Charged:	0	0	0	0	0	0

MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES
 TAX

MI 800OTHER EXPENDITURE

SB 01 STATE GOODS & SERVICES TAX
 S00N

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX						
State Non-Plan						
Voted:	1,29,00,000	0	-92,07,000	36,93,000	1,81,897	1,82,310
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,29,00,000	0	-92,07,000	36,93,000	1,81,897	1,82,310
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,29,00,000	0	-92,07,000	36,93,000	1,81,897	1,82,310
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,29,00,000	0	-92,07,000	36,93,000	1,81,897	1,82,310
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,29,00,000	0	-92,07,000	36,93,000	1,81,897	1,82,310
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 1,29,00,000 0 -92,07,000 36,93,000 1,81,897 1,82,310
 Charged: 0 0 0 0 0 0

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 104COLLECTION CHARGES-TAXES ON GOODS AND PASSENGERS

SB 01 HEADQUATERS ESTABLISHMENT
 S00N

State Non-Plan

Voted: 7,07,36,000 0 -79,35,000 6,28,01,000 74,69,067 74,68,615
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 7,07,36,000 0 -79,35,000 6,28,01,000 74,69,067 74,68,615
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,07,36,000 0 -79,35,000 6,28,01,000 74,69,067 74,68,615
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 7,07,36,000 0 -79,35,000 6,28,01,000 74,69,067 74,68,615
 Charged: 0 0 0 0 0 0

SB 02 DISTRICT ESTABLISHMENT
 S00N

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

State Non-Plan

Voted: 51,08,39,000 0 -12,43,89,000 38,64,50,000 3,76,97,824 3,76,78,853
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 51,08,39,000 0 -12,43,89,000 38,64,50,000 3,76,97,824 3,76,78,853
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 51,08,39,000 0 -12,43,89,000 38,64,50,000 3,76,97,824 3,76,78,853
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 51,08,39,000 0 -12,43,89,000 38,64,50,000 3,76,97,824 3,76,78,853
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 58,15,75,000 0 -13,23,24,000 44,92,51,000 4,51,66,891 4,51,47,468
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 58,15,75,000 0 -13,23,24,000 44,92,51,000 4,51,66,891 4,51,47,468
 Charged: 0 0 0 0 0 0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 02 MAINTENANCE EXPENDITURE
 S00N

State Non-Plan

Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (SM) Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 1,67,000 0 50,00,000 51,67,000 50,36,890 50,36,890
 Charged: 0 0 0 0 0 0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
 S00N

State Non-Plan

Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 7,02,000 0 0 7,02,000 0 0
 Charged: 0 0 0 0 0 0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 110OTHER INSURANCE SCHEMES

SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 50,00,000 0 -50,00,000 0 0 0
 Charged: 0 0 0 0 0 0

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

MI 107TAX ON ENTRY OF GOODS INTO LOCAL AREAS

SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES
 S00N

State Non-Plan

Voted:	4,63,33,000	0	-8,14,000	4,55,19,000	3,23,94,074	3,23,94,558
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,63,33,000	0	-8,14,000	4,55,19,000	3,23,94,074	3,23,94,558
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,63,33,000	0	-8,14,000	4,55,19,000	3,23,94,074	3,23,94,558
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,63,33,000	0	-8,14,000	4,55,19,000	3,23,94,074	3,23,94,558
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES S00N						
State Non-Plan						
Voted:	6,18,40,000	0	-46,91,000	5,71,49,000	3,66,10,481	3,66,10,441
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,18,40,000	0	-46,91,000	5,71,49,000	3,66,10,481	3,66,10,441
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,18,40,000	0	-46,91,000	5,71,49,000	3,66,10,481	3,66,10,441
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,18,40,000	0	-46,91,000	5,71,49,000	3,66,10,481	3,66,10,441
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 10,81,73,000	0	-55,05,000	10,26,68,000	6,90,04,555	6,90,04,999
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 10,81,73,000	0	-55,05,000	10,26,68,000	6,90,04,555	6,90,04,999
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 81,04,50,000	31,94,58,635	-14,31,34,000	98,67,74,635	15,58,73,990	7,63,23,591
	Charged: 0	0	0	0	0	0

Capital Section

MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK
S00N

State Non-Plan

Voted:	0	8,23,000	0	8,23,000	100	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	8,23,000	0	8,23,000	100	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	8,23,000	0	8,23,000	100	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES						
Sub Total (Sub):	Voted: 0	8,23,000	0	8,23,000	100	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 0	8,23,000	0	8,23,000	100	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 0	8,23,000	0	8,23,000	100	0
	Charged: 0	0	0	0	0	0

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 09 EXCISE AND TAXATION
S00N

State Plan

Voted:	3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,50,00,000	0	0	3,50,00,000	3,48,09,018	0
	Charged: 0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMODATION

SB 08 RESIDENTIAL BUILDING FOR EXCISE AND TAXATION

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
S00N						
State Plan						
Voted:	3,50,00,000	0	0	3,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,50,00,000	0	0	3,50,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,50,00,000	0	0	3,50,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,50,00,000	0	0	3,50,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,50,00,000	0	0	3,50,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 3,50,00,000	0	0	3,50,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,50,00,000	0	0	3,50,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 7,00,00,000	8,23,000	0	7,08,23,000	3,48,09,118	0
	Charged: 0	0	0	0	0	0
Sub Total (Grant):	Voted: 88,04,50,000	32,02,81,635	-14,31,34,000	1,05,75,97,635	19,06,83,108	7,63,23,591
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2055 POLICE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						

Voted:	20,13,58,000	0	-3,43,29,993	16,70,28,007	1,66,92,020	1,66,92,020
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: 20,13,58,000 0 -3,43,29,993 16,70,28,007 1,66,92,020 1,66,92,020						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 20,13,58,000 0 -3,43,29,993 16,70,28,007 1,66,92,020 1,66,92,020						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 20,13,58,000 0 -3,43,29,993 16,70,28,007 1,66,92,020 1,66,92,020						
Charged: 0 0 0 0 0 0						
SB 03 ROAD SAFETY FUND						
S00N						
State Non-Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	7,27,387	7,27,387
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: 1,50,00,000 0 0 1,50,00,000 7,27,387 7,27,387						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 1,50,00,000 0 0 1,50,00,000 7,27,387 7,27,387						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 1,50,00,000 0 0 1,50,00,000 7,27,387 7,27,387						
Charged: 0 0 0 0 0 0						
Sub Total (Min) Voted: 21,63,58,000 0 -3,43,29,993 18,20,28,007 1,74,19,407 1,74,19,407						
Charged: 0 0 0 0 0 0						
MI 003EDUCATION AND TRAINING						

SB 01 POLICE TRAINING CENTRE
S00N
State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2055 POLICE						
Voted:	18,52,79,000	0	-3,02,76,749	15,50,02,251	1,56,26,408	1,56,26,408
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: 18,52,79,000 0 -3,02,76,749 15,50,02,251 1,56,26,408 1,56,26,408						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 18,52,79,000 0 -3,02,76,749 15,50,02,251 1,56,26,408 1,56,26,408						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 18,52,79,000 0 -3,02,76,749 15,50,02,251 1,56,26,408 1,56,26,408						
Charged: 0 0 0 0 0 0						
Sub Total (Min) Voted: 18,52,79,000 0 -3,02,76,749 15,50,02,251 1,56,26,408 1,56,26,408						
Charged: 0 0 0 0 0 0						
MI 101CRIMINAL INVESTIGATION AND VIGILANCE						

SB 01 CRIMINAL INVESTIGATION
S00N
State Non-Plan

Voted:	49,62,21,000	0	-7,67,77,159	41,94,43,841	4,21,41,392	4,21,41,392
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted: 49,62,21,000 0 -7,67,77,159 41,94,43,841 4,21,41,392 4,21,41,392						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 49,62,21,000 0 -7,67,77,159 41,94,43,841 4,21,41,392 4,21,41,392						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 49,62,21,000 0 -7,67,77,159 41,94,43,841 4,21,41,392 4,21,41,392						
Charged: 0 0 0 0 0 0						

SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)
C00N

Full Central Non-Plan

Voted:	0	1,29,32,864	-1,29,32,864	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2055 POLICE							
Sub Total (P/NP) :Voted:	0	1,29,32,864	-1,29,32,864		0	0	0
Charged:	0	0	0		0	0	0
Sub Total (Bdgt) Voted:	0	1,29,32,864	-1,29,32,864		0	0	0
Charged:	0	0	0		0	0	0
S00N							
State Non-Plan							
Voted:	4,000	0	70,35,833		70,39,833	25,85,693	25,85,743
Charged:	0	0	0		0	0	0
Sub Total (P/NP) :Voted:	4,000	0	70,35,833		70,39,833	25,85,693	25,85,743
Charged:	0	0	0		0	0	0
Sub Total (Bdgt) Voted:	4,000	0	70,35,833		70,39,833	25,85,693	25,85,743
Charged:	0	0	0		0	0	0
Sub Total (Sub) Voted:	4,000	1,29,32,864	-58,97,031		70,39,833	25,85,693	25,85,743
Charged:	0	0	0		0	0	0
Sub Total (Min) Voted:	49,62,25,000	1,29,32,864	-8,26,74,190		42,64,83,674	4,47,27,085	4,47,27,135
Charged:	0	0	0		0	0	0
MI 108STATE HEADQUARTERS POLICE							
SB 01 STATE RESERVE POLICE							
S00N							
State Non-Plan							
Voted:	1,02,57,29,000	0	-23,01,14,794		79,56,14,206	6,54,45,786	6,54,45,786
Charged:	0	0	0		0	0	0
Sub Total (P/NP) :Voted:	1,02,57,29,000	0	-23,01,14,794		79,56,14,206	6,54,45,786	6,54,45,786
Charged:	0	0	0		0	0	0
Sub Total (Bdgt) Voted:	1,02,57,29,000	0	-23,01,14,794		79,56,14,206	6,54,45,786	6,54,45,786
Charged:	0	0	0		0	0	0
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2055 POLICE							
Sub Total (Sub) Voted:	1,02,57,29,000	0	-23,01,14,794		79,56,14,206	6,54,45,786	6,54,45,786
Charged:	0	0	0		0	0	0
SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION							
S00N							
State Non-Plan							
Voted:	43,49,86,000	0	-14,13,51,981		29,36,34,019	2,40,75,823	2,40,75,823
Charged:	0	0	0		0	0	0
Sub Total (P/NP) :Voted:	43,49,86,000	0	-14,13,51,981		29,36,34,019	2,40,75,823	2,40,75,823
Charged:	0	0	0		0	0	0
Sub Total (Bdgt) Voted:	43,49,86,000	0	-14,13,51,981		29,36,34,019	2,40,75,823	2,40,75,823
Charged:	0	0	0		0	0	0
Sub Total (Sub) Voted:	43,49,86,000	0	-14,13,51,981		29,36,34,019	2,40,75,823	2,40,75,823
Charged:	0	0	0		0	0	0
SB 05 INDIAN RESERVE BATTALION							
S00N							
State Non-Plan							
Voted:	3,27,59,33,000	0	-79,72,57,918		2,47,86,75,082	22,93,61,902	22,93,61,902
Charged:	0	0	0		0	0	0

Sub Total (P/NP) :Voted:	3,27,59,33,000	0	-79,72,57,918	2,47,86,75,082	22,93,61,902	22,93,61,902
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,27,59,33,000	0	-79,72,57,918	2,47,86,75,082	22,93,61,902	22,93,61,902
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,27,59,33,000	0	-79,72,57,918	2,47,86,75,082	22,93,61,902	22,93,61,902
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,73,66,48,000	0	-1,16,87,24,693	3,56,79,23,307	31,88,83,511	31,88,83,511
Charged:	0	0	0	0	0	0

MI 109DISTRICT POLICE

SB 01 DISTRICT EXECUTIVE FORCE
SOONState Non-Plan
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2055 POLICE

Voted:	6,19,55,40,000	0	-81,44,08,379	5,38,11,31,621	48,39,54,925	48,39,54,925
Charged:	0	15,60,547	0	15,60,547	0	0

Sub Total (P/NP) :Voted:	6,19,55,40,000	0	-81,44,08,379	5,38,11,31,621	48,39,54,925	48,39,54,925
Charged:	0	15,60,547	0	15,60,547	0	0

Sub Total (Bdgt) Voted:	6,19,55,40,000	0	-81,44,08,379	5,38,11,31,621	48,39,54,925	48,39,54,925
Charged:	0	15,60,547	0	15,60,547	0	0

Sub Total (Sub) Voted:	6,19,55,40,000	0	-81,44,08,379	5,38,11,31,621	48,39,54,925	48,39,54,925
Charged:	0	15,60,547	0	15,60,547	0	0

SB 02 EXPDPT. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS)
SOON

State Non-Plan

Voted:	3,00,00,000	0	50,15,391	3,50,15,391	45,81,375	45,81,375
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,00,00,000	0	50,15,391	3,50,15,391	45,81,375	45,81,375
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,00,000	0	50,15,391	3,50,15,391	45,81,375	45,81,375
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,00,00,000	0	50,15,391	3,50,15,391	45,81,375	45,81,375
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE
SOON

State Non-Plan

Voted:	49,82,89,000	0	15,51,26,867	65,34,15,867	7,96,11,107	7,96,11,107
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	49,82,89,000	0	15,51,26,867	65,34,15,867	7,96,11,107	7,96,11,107
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	49,82,89,000	0	15,51,26,867	65,34,15,867	7,96,11,107	7,96,11,107
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2055 POLICE

Sub Total (Sub) Voted:	49,82,89,000	0	15,51,26,867	65,34,15,867	7,96,11,107	7,96,11,107
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	6,72,38,29,000	0	-65,42,66,121	6,06,95,62,879	56,81,47,407	56,81,47,407
Charged:	0	15,60,547	0	15,60,547	0	0

MI 111RAILWAY POLICE

SB 01 CRIME POLICE
S00N

State Non-Plan

Voted:	5,69,18,000	0	-1,72,35,566	3,96,82,434	36,49,540	36,49,540
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,69,18,000	0	-1,72,35,566	3,96,82,434	36,49,540	36,49,540
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,69,18,000	0	-1,72,35,566	3,96,82,434	36,49,540	36,49,540
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,69,18,000	0	-1,72,35,566	3,96,82,434	36,49,540	36,49,540
Charged:	0	0	0	0	0	0

SB 03 ORDER POLICE
S00N

State Non-Plan

Voted:	2,06,10,000	0	5,76,614	2,11,86,614	20,79,342	20,79,342
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,06,10,000	0	5,76,614	2,11,86,614	20,79,342	20,79,342
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,06,10,000	0	5,76,614	2,11,86,614	20,79,342	20,79,342
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,06,10,000	0	5,76,614	2,11,86,614	20,79,342	20,79,342
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,75,28,000	0	-1,66,58,952	6,08,69,048	57,28,882	57,28,882
Charged:	0	0	0	0	0	0

MI 114 WIRELESS AND COMPUTERS

SB 01 POLICE RADIO STAFF
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2055 POLICE	-----					
S00N	-----					
State Non-Plan	-----					
Voted:	26,58,75,000	0	-4,99,61,733	21,59,13,267	1,96,72,589	1,96,72,589
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	26,58,75,000	0	-4,99,61,733	21,59,13,267	1,96,72,589	1,96,72,589
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,58,75,000	0	-4,99,61,733	21,59,13,267	1,96,72,589	1,96,72,589
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,58,75,000	0	-4,99,61,733	21,59,13,267	1,96,72,589	1,96,72,589
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,58,75,000	0	-4,99,61,733	21,59,13,267	1,96,72,589	1,96,72,589
Charged:	0	0	0	0	0	0

MI 115 MODERNISATION OF POLICE FORCE

SB 01 DISTRICT EXECUTIVE FORCE
C90N

Share Central Non-Plan

Voted:	6,000	1,000	1,63,97,554	1,64,04,554	47,88,438	3,43,060
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,000	1,000	1,63,97,554	1,64,04,554	47,88,438	3,43,060
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,000	1,000	1,63,97,554	1,64,04,554	47,88,438	3,43,060
Charged:	0	0	0	0	0	0
S10N	-----					
State Non-Plan	-----					
Voted:	6,000	0	10,87,887	10,93,887	4,93,931	4,93,931
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,000	0	10,87,887	10,93,887	4,93,931	4,93,931
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,000	0	10,87,887	10,93,887	4,93,931	4,93,931
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Sub Total (Sub) Voted:	12,000	1,000	1,74,85,441	1,74,98,441	52,82,369	8,36,991
Charged:	0	0	0	0	0	0
SB 02 SECURITY RELATED EXPENDITURE COON						
Full Central Non-Plan						
Voted:	2,59,69,000	0	1,18,04,447	3,77,73,447	55,50,839	55,50,839
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,59,69,000	0	1,18,04,447	3,77,73,447	55,50,839	55,50,839
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,59,69,000	0	1,18,04,447	3,77,73,447	55,50,839	55,50,839
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	98,44,000	0	-62,87,060	35,56,940	4,17,500	4,17,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	98,44,000	0	-62,87,060	35,56,940	4,17,500	4,17,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,44,000	0	-62,87,060	35,56,940	4,17,500	4,17,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,58,13,000	0	55,17,387	4,13,30,387	59,68,339	59,68,339
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS) COON						
Full Central Non-Plan						
Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Sub Total (Sub) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,58,27,000	1,000	2,30,00,828	5,88,28,828	1,12,50,708	68,05,330
Charged:	0	0	0	0	0	0
MI 116 FORENSIC SCIENCE						
SB 01 STATE FORENSIC SCIENCE LABORATORY S00N						
State Non-Plan						
Voted:	8,37,35,000	0	-1,08,72,383	7,28,62,617	69,38,497	69,23,497
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,37,35,000	0	-1,08,72,383	7,28,62,617	69,38,497	69,23,497
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,37,35,000	0	-1,08,72,383	7,28,62,617	69,38,497	69,23,497
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	8,37,35,000	0	-1,08,72,383	7,28,62,617	69,38,497	69,23,497
Charged:	0	0	0	0	0	0

SB 02 CYBER CRIME PREVENTION FOR WOMEN AND CHILDREN
C00N

Full Central Non-Plan

Voted:	3,000	0	19,80,238	19,83,238	1,49,877	1,49,877
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,000	0	19,80,238	19,83,238	1,49,877	1,49,877
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,000	0	19,80,238	19,83,238	1,49,877	1,49,877
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,000	0	19,80,238	19,83,238	1,49,877	1,49,877
Charged:	0	0	0	0	0	0

SB 03 STRENGTHENING OF FORENSIC SCIENCE LABORATORY
C00N

Full Central Non-Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2055 POLICE						
Voted:	0	2,69,00,000	-1,85,88,243	83,11,757	26,19,428	26,19,428
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	2,69,00,000	-1,85,88,243	83,11,757	26,19,428	26,19,428
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	2,69,00,000	-1,85,88,243	83,11,757	26,19,428	26,19,428
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,69,00,000	-1,85,88,243	83,11,757	26,19,428	26,19,428
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,37,38,000	2,69,00,000	-2,74,80,388	8,31,57,612	97,07,802	96,92,802
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	12,82,13,07,000	3,98,33,864	-2,04,13,71,991	10,81,97,68,873	1,01,11,63,799	1,00,67,03,471
Charged:	0	15,60,547	0	15,60,547	0	0

MH 2056 JAILS

MI 001 DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER STAFF
C00N

Full Central Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	1,84,25,000	0	4,00,489	1,88,25,489	26,65,675	26,65,675
Charged:	0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2056 JAILS						

Sub Total (P/NP) :Voted:	1,84,25,000	0	4,00,489	1,88,25,489	26,65,675	26,65,675
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,84,25,000	0	4,00,489	1,88,25,489	26,65,675	26,65,675
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,84,26,000	0	3,99,489	1,88,25,489	26,65,675	26,65,675
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,84,26,000	0	3,99,489	1,88,25,489	26,65,675	26,65,675
Charged:	0	0	0	0	0	0

MI 101JAILS

SB 01 JAIL ESTABLISHMENT
S00N

State Non-Plan

Voted:	30,47,58,000	0	-1,38,08,047	29,09,49,953	2,80,23,214	2,80,23,214
Charged:	0	2,00,000	0	2,00,000	0	0

Sub Total (P/NP) :Voted:	30,47,58,000	0	-1,38,08,047	29,09,49,953	2,80,23,214	2,80,23,214
Charged:	0	2,00,000	0	2,00,000	0	0

Sub Total (Bdgt) Voted:	30,47,58,000	0	-1,38,08,047	29,09,49,953	2,80,23,214	2,80,23,214
Charged:	0	2,00,000	0	2,00,000	0	0

Sub Total (Sub) Voted:	30,47,58,000	0	-1,38,08,047	29,09,49,953	2,80,23,214	2,80,23,214
Charged:	0	2,00,000	0	2,00,000	0	0

SB 02 MORDERNISATION OF JAILS ADMINISTRATION
S00N

State Non-Plan

Voted:	2,98,22,000	0	-98,19,849	2,00,02,151	19,30,553	19,30,553
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2056 JAILS

Sub Total (P/NP) :Voted:	2,98,22,000	0	-98,19,849	2,00,02,151	19,30,553	19,30,553
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,98,22,000	0	-98,19,849	2,00,02,151	19,30,553	19,30,553
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,98,22,000	0	-98,19,849	2,00,02,151	19,30,553	19,30,553
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	33,45,80,000	0	-2,36,27,896	31,09,52,104	2,99,53,767	2,99,53,767
Charged:	0	2,00,000	0	2,00,000	0	0

MI 102JAIL MANUFACTURES

SB 01 JAIL INDUSTRY
S00N

State Non-Plan

Voted:	98,36,000	0	5,26,933	1,03,62,933	11,71,837	11,71,837
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	98,36,000	0	5,26,933	1,03,62,933	11,71,837	11,71,837
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	98,36,000	0	5,26,933	1,03,62,933	11,71,837	11,71,837
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	98,36,000	0	5,26,933	1,03,62,933	11,71,837	11,71,837
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	98,36,000	0	5,26,933	1,03,62,933	11,71,837	11,71,837
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 36,28,42,000 0 -2,27,01,474 34,01,40,526 3,37,91,279 3,37,91,279
 Charged: 0 2,00,000 0 2,00,000 0 0
 MH 2059 PUBLIC WORKS
 SM 01 OFFICE BUILDINGS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
MI 053MAINTENANCE AND REPAIRS						
SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS S00N						
State Non-Plan						
Voted:	51,15,000	0	49,99,860	1,01,14,860	7,21,213	7,21,213
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	51,15,000	0	49,99,860	1,01,14,860	7,21,213	7,21,213
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	51,15,000	0	49,99,860	1,01,14,860	7,21,213	7,21,213
Charged:	0	0	0	0	0	0
Sub Total (Sub)	51,15,000	0	49,99,860	1,01,14,860	7,21,213	7,21,213
Charged:	0	0	0	0	0	0
SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS S00N						
State Non-Plan						
Voted:	5,85,000	0	0	5,85,000	1,42,877	1,42,877
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,85,000	0	0	5,85,000	1,42,877	1,42,877
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	5,85,000	0	0	5,85,000	1,42,877	1,42,877
Charged:	0	0	0	0	0	0
Sub Total (Sub)	5,85,000	0	0	5,85,000	1,42,877	1,42,877
Charged:	0	0	0	0	0	0
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS S00N						
State Non-Plan						
Voted:	2,11,90,000	0	14,99,966	2,26,89,966	19,00,942	19,00,976
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,11,90,000	0	14,99,966	2,26,89,966	19,00,942	19,00,976
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
State Plan						
Charged:	0	0	0	0	0	0
Voted:	50,00,000	0	-2,00,020	47,99,980	4,00,000	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	50,00,000	0	-2,00,020	47,99,980	4,00,000	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	2,61,90,000	0	12,99,946	2,74,89,946	23,00,942	23,00,976

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,61,90,000	0	12,99,946	2,74,89,946	23,00,942	23,00,976
Charged:	0	0	0	0	0	0

SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS
S00N

State Non-Plan

Voted:	5,32,000	0	-738	5,31,262	3,14,753	3,14,753
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,32,000	0	-738	5,31,262	3,14,753	3,14,753
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,32,000	0	-738	5,31,262	3,14,753	3,14,753
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,32,000	0	-738	5,31,262	3,14,753	3,14,753
Charged:	0	0	0	0	0	0

SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							

MH 2059 PUBLIC WORKS							
Voted:	5,85,000	0	3,70,436	9,55,436	4,15,320	4,15,320	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	5,85,000	0	3,70,436	9,55,436	4,15,320	4,15,320	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	5,85,000	0	3,70,436	9,55,436	4,15,320	4,15,320	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	5,85,000	0	3,70,436	9,55,436	4,15,320	4,15,320	
Charged:	0	0	0	0	0	0	
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS S00N							
State Non-Plan							
Voted:	4,38,000	0	23,22,766	27,60,766	1,43,000	1,43,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	4,38,000	0	23,22,766	27,60,766	1,43,000	1,43,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	4,38,000	0	23,22,766	27,60,766	1,43,000	1,43,000	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	4,38,000	0	23,22,766	27,60,766	1,43,000	1,43,000	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	3,34,45,000	0	89,92,270	4,24,37,270	40,38,105	40,38,139	
Charged:	0	0	0	0	0	0	
Sub Total (SM) Voted:	3,34,45,000	0	89,92,270	4,24,37,270	40,38,105	40,38,139	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr) Voted:	3,34,45,000	0	89,92,270	4,24,37,270	40,38,105	40,38,139	
Charged:	0	0	0	0	0	0	

MH 2062 VIGILANCE

MI 104 VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							

MH 2062 VIGILANCE							

S00N							
State Non-Plan							
	Voted:	32,57,96,000	0	-7,50,20,032	25,07,75,968	2,48,66,748	2,48,66,748
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	32,57,96,000	0	-7,50,20,032	25,07,75,968	2,48,66,748	2,48,66,748
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	32,57,96,000	0	-7,50,20,032	25,07,75,968	2,48,66,748	2,48,66,748
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	32,57,96,000	0	-7,50,20,032	25,07,75,968	2,48,66,748	2,48,66,748
	Charged:	0	0	0	0	0	0
SB 02 DIRECTORATE OF VIGILANCE							
S00N							
State Non-Plan							
	Voted:	66,20,000	0	-20,85,274	45,34,726	4,78,848	4,78,848
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	66,20,000	0	-20,85,274	45,34,726	4,78,848	4,78,848
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	66,20,000	0	-20,85,274	45,34,726	4,78,848	4,78,848
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	66,20,000	0	-20,85,274	45,34,726	4,78,848	4,78,848
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	33,24,16,000	0	-7,71,05,306	25,53,10,694	2,53,45,596	2,53,45,596
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	33,24,16,000	0	-7,71,05,306	25,53,10,694	2,53,45,596	2,53,45,596
	Charged:	0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES							

MI 106CIVIL DEFENCE

SB 01 H.Q STAFF
C25N

Share Central Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Revenue Section							

MH 2070 OTHER ADMINISTRATIVE SERVICES							
	Voted:	12,48,000	0	-5,71,056	6,76,944	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	12,48,000	0	-5,71,056	6,76,944	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	12,48,000	0	-5,71,056	6,76,944	0	0
	Charged:	0	0	0	0	0	0
s75N							
State Non-Plan							
	Voted:	30,90,000	0	-12,46,186	18,43,814	2,44,445	2,44,445
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	30,90,000	0	-12,46,186	18,43,814	2,44,445	2,44,445
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	30,90,000	0	-12,46,186	18,43,814	2,44,445	2,44,445
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	43,38,000	0	-18,17,242	25,20,758	2,44,445	2,44,445
	Charged:	0	0	0	0	0	0
SB 02 DISTRICT STAFF							
C25N							
Share Central Non-Plan							
	Voted:	1,19,000	0	-4,954	1,14,046	49,475	49,475
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,19,000	0	-4,954	1,14,046	49,475	49,475
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,19,000	0	-4,954	1,14,046	49,475	49,475
	Charged:	0	0	0	0	0	0

S75N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
	Voted:	5,48,000	0	1,34,688	6,82,688	1,94,360
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,48,000	0	1,34,688	6,82,688	1,94,360
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,48,000	0	1,34,688	6,82,688	1,94,360
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	6,67,000	0	1,29,734	7,96,734	2,43,835
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	50,05,000	0	-16,87,508	33,17,492	4,88,280
	Charged:	0	0	0	0	0
MI 107HOME GUARDS						

SB 01 H.Q STAFF
C25N

Share Central Non-Plan

	Voted:	21,14,000	0	-9,92,845	11,21,155	1,20,647
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	21,14,000	0	-9,92,845	11,21,155	1,20,647
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	21,14,000	0	-9,92,845	11,21,155	1,20,647
	Charged:	0	0	0	0	0
S75N						
State Non-Plan						
	Voted:	3,24,35,000	0	-1,86,35,056	1,37,99,944	13,70,175
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,24,35,000	0	-1,86,35,056	1,37,99,944	13,70,175
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	3,24,35,000	0	-1,86,35,056	1,37,99,944	13,70,175
	Charged:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Sub Total (Sub):	Voted:	3,45,49,000	0	-1,96,27,901	1,49,21,099	14,90,822
	Charged:	0	0	0	0	0
SB 02 DISTRICT STAFF C25N						
Share Central Non-Plan						
	Voted:	4,41,30,000	0	-29,08,022	4,12,21,978	25,73,497
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,41,30,000	0	-29,08,022	4,12,21,978	25,73,497
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,41,30,000	0	-29,08,022	4,12,21,978	25,73,497

S75N	Charged:	0	0	0	0	0	0
State Non-Plan							
	Voted:	29,32,92,000	0	1,23,06,662	30,55,98,662	3,79,85,791	3,79,85,791
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	29,32,92,000	0	1,23,06,662	30,55,98,662	3,79,85,791	3,79,85,791
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	29,32,92,000	0	1,23,06,662	30,55,98,662	3,79,85,791	3,79,85,791
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	33,74,22,000	0	93,98,640	34,68,20,640	4,05,59,288	4,05,59,288
	Charged:	0	0	0	0	0	0
SB 03 TRAINING CENTER C25N							
Share Central Non-Plan							
	Voted:	33,70,000	0	-4,50,771	29,19,229	930	930
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	33,70,000	0	-4,50,771	29,19,229	930	930
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	33,70,000	0	-4,50,771	29,19,229	930	930
	Charged:	0	0	0	0	0	0
S75N DRAFT Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
State Non-Plan						
	Voted:	3,27,20,000	0	11,64,345	3,38,84,345	49,19,704
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,27,20,000	0	11,64,345	3,38,84,345	49,19,704
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,27,20,000	0	11,64,345	3,38,84,345	49,19,704
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	3,60,90,000	0	7,13,574	3,68,03,574	49,20,634
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	40,80,61,000	0	-95,15,687	39,85,45,313	4,69,70,744
	Charged:	0	0	0	0	0
MI 108 FIRE PROTECTION AND CONTROL						
SB 01 H.Q STAFF S00N						
State Non-Plan						
	Voted:	91,03,000	0	-24,85,127	66,17,873	6,74,793
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	91,03,000	0	-24,85,127	66,17,873	6,74,793
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	91,03,000	0	-24,85,127	66,17,873	6,74,793
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	91,03,000	0	-24,85,127	66,17,873	6,74,793
	Charged:	0	0	0	0	0
SB 02 DISTT STAFF S00N						
State Non-Plan						
	Voted:	30,11,74,000	0	2,67,21,078	32,78,95,078	3,19,18,818
	Charged:	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Sub Total (P/NP) :Voted:	30,11,74,000	0	2,67,21,078	32,78,95,078	3,19,18,818	3,19,10,018
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,11,74,000	0	2,67,21,078	32,78,95,078	3,19,18,818	3,19,10,018
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,11,74,000	0	2,67,21,078	32,78,95,078	3,19,18,818	3,19,10,018
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	31,02,77,000	0	2,42,35,951	33,45,12,951	3,25,93,611	3,25,84,811
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	72,33,43,000	0	1,30,32,756	73,63,75,756	8,00,52,635	8,00,43,835
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 06 POLICE HOUSING						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	87,06,000	0	-41	87,05,959	34,23,121	23,27,121
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	87,06,000	0	-41	87,05,959	34,23,121	23,27,121
Charged:	0	0	0	0	0	0
State Plan						
Voted:	82,00,000	0	-34	81,99,966	10,98,236	10,98,236
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	82,00,000	0	-34	81,99,966	10,98,236	10,98,236
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Sub Total (Bdgt) Charged:	1,69,06,000	0	-75	1,69,05,925	45,21,357	34,25,357
	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,69,06,000	0	-75	1,69,05,925	45,21,357	34,25,357
Charged:	0	0	0	0	0	0
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY						
S00N						
State Non-Plan						
Voted:	1,000	0	3,99,430	4,00,430	3,30,430	3,30,430
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	3,99,430	4,00,430	3,30,430	3,30,430
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	3,99,430	4,00,430	3,30,430	3,30,430
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	3,99,430	4,00,430	3,30,430	3,30,430
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,69,07,000	0	3,99,355	1,73,06,355	48,51,787	37,55,787
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,69,07,000	0	3,99,355	1,73,06,355	48,51,787	37,55,787
Charged:	0	0	0	0	0	0
SM 07 OTHER HOUSING						
MI 053MAINTENANCE AND REPAIRS						

SB 01 OTHER MAINTENANCE EXPENDITURE
SOON

State Non-Plan

Voted:	1,70,000	0	0	1,70,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,70,000	0	0	1,70,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Edgt) Voted:	1,70,000	0	0	1,70,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2216 HOUSING						
Sub Total (Sub) Voted:	1,70,000	0	0	1,70,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,70,000	0	0	1,70,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,70,000	0	0	1,70,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,70,77,000	0	3,99,355	1,74,76,355	48,51,787	37,55,787
Charged:	0	0	0	0	0	0

MH 2250 OTHER SOCIAL SERVICES

MI 800OTHER EXPENDITURE

SB 02 GRANT TO RELIGIOUS INSTITUTIONS
SOON

State Non-Plan

Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Edgt) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	3,98,33,864	-2,11,91,04,390	12,21,15,09,474	1,15,92,43,201	1,15,36,78,107
Charged	0	17,60,547	0	17,60,547	0	0

Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

MI 207STATE POLICE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section	-----					
MH 4055 CAPITAL OUTLAY ON POLICE						

SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU
SOON

State Plan

Voted:	2,30,00,000	0	0	2,30,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,30,00,000	0	0	2,30,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,30,00,000	0	0	2,30,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,30,00,000	0	0	2,30,00,000	0	0
Charged:	0	0	0	0	0	0
SB 03 CONSTRUCTION OF TECHENECAI TRAINING CENTRE C00N						
Full Central Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,000	98,98,000	-25,000	98,74,000	37,15,800	37,15,800
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	98,98,000	-25,000	98,74,000	37,15,800	37,15,800
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	98,98,000	-25,000	98,74,000	37,15,800	37,15,800
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	98,98,000	-26,000	98,74,000	37,15,800	37,15,800
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
Sub Total (Min) Voted:	2,30,02,000	98,98,000	-26,000	3,28,74,000	37,15,800	37,15,800
Charged:	0	0	0	0	0	0
MI 211POLICE HOUSING						
SB 03 MODERNISATION OF POLICE FORCE C90N						
Share Central Non-Plan						
Voted:	1,000	5,10,43,000	-66,96,265	4,43,47,735	1,84,51,694	1,84,51,694
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	5,10,43,000	-66,96,265	4,43,47,735	1,84,51,694	1,84,51,694
Charged:	0	0	0	0	0	0
Share Central Plan						
Voted:	4,74,00,000	0	0	4,74,00,000	4,74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,74,00,000	0	0	4,74,00,000	4,74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,74,01,000	5,10,43,000	-66,96,265	9,17,47,735	6,58,51,694	1,84,51,694
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	28,30,00,000	2,32,65,000	0	30,62,65,000	5,67,33,160	2,58,55,410
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	28,30,00,000	2,32,65,000	0	30,62,65,000	5,67,33,160	2,58,55,410
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,30,01,000	2,32,65,000	-1,000	30,62,65,000	5,67,33,160	2,58,55,410
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
S10N						
State Non-Plan						
Voted:	1,000	64,50,000	-7,63,432	56,87,568	18,29,285	18,29,285
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	64,50,000	-7,63,432	56,87,568	18,29,285	18,29,285
Charged:	0	0	0	0	0	0
State Plan						
Voted:	53,00,000	0	0	53,00,000	53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	53,00,000	0	0	53,00,000	53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	53,01,000	64,50,000	-7,63,432	1,09,87,568	71,29,285	18,29,285
Charged:	0	0	0	0	0	0
Sub Total (Sub):	33,57,03,000	8,07,58,000	-74,60,697	40,90,00,303	12,97,14,139	4,61,36,389
Charged:	0	0	0	0	0	0

SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY
C00N

Full Central Non-Plan

Voted:	1,000	22,06,400	-2,07,665	19,99,735	-22,06,400	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	1,000	22,06,400	-2,07,665	19,99,735	-22,06,400	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt):	1,000	22,06,400	-2,07,665	19,99,735	-22,06,400	0
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	1,000	0	-1,000	0	0	0
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DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
State Plan						
Charged:	0	0	0	0	0	0
Voted:	7,35,00,000	0	-2,86,00,101	4,48,99,899	1,86,27,422	1,86,27,422
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,35,00,000	0	-2,86,00,101	4,48,99,899	1,86,27,422	1,86,27,422
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,35,01,000	0	-2,86,01,101	4,48,99,899	1,86,27,422	1,86,27,422
Charged:	0	0	0	0	0	0
Sub Total (Sub):	7,35,02,000	22,06,400	-2,88,08,766	4,68,99,634	1,64,21,022	1,86,27,422
Charged:	0	0	0	0	0	0

SB 09 STRENGTHENING OF FORENSIC SCIENCE LABORATORY
C00N

Full Central Non-Plan

Voted:	0	4,60,00,000	-4,29,02,500	30,97,500	-4,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	4,60,00,000	-4,29,02,500	30,97,500	-4,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	4,60,00,000	-4,29,02,500	30,97,500	-4,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	4,60,00,000	-4,29,02,500	30,97,500	-4,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,92,05,000	12,89,64,400	-7,91,71,963	45,89,97,437	10,01,35,161	6,47,63,811
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	43,22,07,000	13,88,62,400	-7,91,97,963	49,18,71,437	10,38,50,961	6,84,79,611
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 23 CONSTRUCTION OF JAIL BUILDINGS						
S00N						
State Plan						
Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	6,00,00,000	0	0	6,00,00,000	11,76,429	0
Charged:	0	0	0	0	0	0

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

 MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF OFFICIAL BUILDINGS OF HOME GUARDS DEPARTMENT
S00N

State Plan

Voted:	6,40,00,000	0	0	6,40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,40,00,000	0	0	6,40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,40,00,000	0	0	6,40,00,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	6,40,00,000	0	0	6,40,00,000	0	0
Charged:	0	0	0	0	0	0

SB 02 CONSTRUCTION OF OFFICIAL BUILDINGS OF FIRE SERVICES DEPARTMENT
S00N

State Plan

Voted:	10,71,00,000	0	-4,19,98,229	6,51,01,771	3,62,01,550	3,62,01,550
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,71,00,000	0	-4,19,98,229	6,51,01,771	3,62,01,550	3,62,01,550
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,71,00,000	0	-4,19,98,229	6,51,01,771	3,62,01,550	3,62,01,550
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,71,00,000	0	-4,19,98,229	6,51,01,771	3,62,01,550	3,62,01,550
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,11,00,000	0	-4,19,98,229	12,91,01,771	3,62,01,550	3,62,01,550
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	17,11,00,000	0	-4,19,98,229	12,91,01,771	3,62,01,550	3,62,01,550
Charged:	0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMODATION

SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY
S00N

State Plan

Voted:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
Sub Total (Bdgt) Charged:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,00,00,000	0	-5,42,270	1,94,57,730	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	68,33,07,000	13,88,62,400	-12,17,38,462	70,04,30,938	14,12,28,940	10,46,81,161
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	14,97,40,87,000	17,86,96,264	-2,24,08,42,852	12,91,19,40,412	1,30,04,72,141	1,25,83,59,268
Charged:	0	17,60,547	0	17,60,547	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 70 MAINTENANCE OF PRIMARY SCHOOL BUILDINGS S00N						
State Plan						

Voted:	14,02,00,000	0	-4,45,52,000	9,56,48,000	9,22,82,400	9,22,82,471
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,02,00,000	0	-4,45,52,000	9,56,48,000	9,22,82,400	9,22,82,471
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,02,00,000	0	-4,45,52,000	9,56,48,000	9,22,82,400	9,22,82,471
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,02,00,000	0	-4,45,52,000	9,56,48,000	9,22,82,400	9,22,82,471
Charged:	0	0	0	0	0	0

SB 72 MAINTENANCE OF HIGHER EDUCATION BUILDINGS
S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	4,00,050	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	4,00,050	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	4,00,050	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	4,00,050	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,52,00,000	0	-4,45,52,000	10,06,48,000	9,26,82,450	9,26,82,471
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,52,00,000	0	-4,45,52,000	10,06,48,000	9,26,82,450	9,26,82,471
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	14,52,00,000	0	-4,45,52,000	10,06,48,000	9,26,82,450	9,26,82,471
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
SM 01 ELEMENTARY EDUCATION						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	22,05,07,000	0	-3,64,51,000	18,40,56,000	1,42,00,335	1,42,01,539
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,05,07,000	0	-3,64,51,000	18,40,56,000	1,42,00,335	1,42,01,539
Charged:	0	0	0	0	0	0
State Plan						
Voted:	11,98,00,000	0	-11,67,84,000	30,16,000	17,44,057	17,43,682
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,98,00,000	0	-11,67,84,000	30,16,000	17,44,057	17,43,682
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,03,07,000	0	-15,32,35,000	18,70,72,000	1,59,44,392	1,59,45,221
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	34,03,07,000	0	-15,32,35,000	18,70,72,000	1,59,44,392	1,59,45,221
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	34,03,07,000	0	-15,32,35,000	18,70,72,000	1,59,44,392	1,59,45,221
Charged:	0	0	0	0	0	0
MI 101GOVERNMENT PRIMARY SCHOOLS						
SB 01 EXPENDITURE ON EDUCATION S00N						
State Non-Plan						
Voted:	*****	0	-4,08,26,51,000	13,84,77,80,000	1,32,78,24,518	1,32,78,23,443
Charged:	0	3,50,000	0	3,50,000	0	0
Sub Total (P/NP) Voted:	17,93,04,31,000	0	-4,08,26,51,000	13,84,77,80,000	1,32,78,24,518	1,32,78,23,443
Charged:	0	3,50,000	0	3,50,000	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,87,00,000	0	-1,87,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,87,00,000	0	-1,87,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	17,94,91,31,000	0	-4,10,13,51,000	13,84,77,80,000	1,32,78,24,518	1,32,78,23,443
Charged:	0	3,50,000	0	3,50,000	0	0
Sub Total (Sub):	17,94,91,31,000	0	-4,10,13,51,000	13,84,77,80,000	1,32,78,24,518	1,32,78,23,443
Charged:	0	3,50,000	0	3,50,000	0	0
SB 03 MIDDLE SCHOOL SOON						
State Non-Plan						
Voted:	*****	0	-1,61,45,40,000	10,47,50,48,000	1,04,83,39,213	1,04,83,39,411
Charged:	0	0	0	0	-6,188	-6,188
Sub Total (P/NP):	12,08,95,88,000	0	-1,61,45,40,000	10,47,50,48,000	1,04,83,39,213	1,04,83,39,411
Charged:	0	0	0	0	-6,188	-6,188
State Plan						
Voted:	40,18,00,000	0	-10,04,46,000	30,13,54,000	2,62,42,672	2,62,43,018
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	40,18,00,000	0	-10,04,46,000	30,13,54,000	2,62,42,672	2,62,43,018
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	12,49,13,88,000	0	-1,71,49,86,000	10,77,64,02,000	1,07,45,81,885	1,07,45,82,429
Charged:	0	0	0	0	-6,188	-6,188
Sub Total (Sub):	12,49,13,88,000	0	-1,71,49,86,000	10,77,64,02,000	1,07,45,81,885	1,07,45,82,429
Charged:	0	0	0	0	-6,188	-6,188

SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS
SOON

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	90,00,000	0	-51,96,000	38,04,000	150	6,04,275
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	90,00,000	0	-51,96,000	38,04,000	150	6,04,275
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	90,00,000	0	-51,96,000	38,04,000	150	6,04,275
Charged:	0	0	0	0	0	0
Sub Total (Sub):	90,00,000	0	-51,96,000	38,04,000	150	6,04,275
Charged:	0	0	0	0	0	0
SB 12 ATAL VARDI YOJNA SOON						
State Plan						
Voted:	22,30,00,000	0	-1,61,54,000	20,68,46,000	6,04,517	91,92,314
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	22,30,00,000	0	-1,61,54,000	20,68,46,000	6,04,517	91,92,314
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,30,00,000	0	-1,61,54,000	20,68,46,000	6,04,517	91,92,314
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,30,00,000	0	-1,61,54,000	20,68,46,000	6,04,517	91,92,314
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	30,67,25,19,000	0	-5,83,76,87,000	24,83,48,32,000	2,40,30,11,070	2,41,22,02,461
Charged:	0	3,50,000	0	3,50,000	-6,188	-6,188

MI 102ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS

SB 01 NON GOVERNMENT PRIMARY SCHOOL
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 02 NON GOVERNMENT MIDDLE SCHOOL
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL
S00N

State Plan

Voted:	2,00,00,000	0	-1,85,87,000	14,13,000	7,31,820	7,31,640
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,00,000	0	-1,85,87,000	14,13,000	7,31,820	7,31,640
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	-1,85,87,000	14,13,000	7,31,820	7,31,640
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	2,00,00,000	0	-1,85,87,000	14,13,000	7,31,820	7,31,640
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,02,000	0	-1,85,89,000	14,13,000	7,31,820	7,31,640
Charged:	0	0	0	0	0	0

MI 104INSPECTION

SB 01 DISTRICT PRIMARY EDUCATION OFFICER
S00N

State Non-Plan

Voted:	20,54,44,000	0	-3,51,83,000	17,02,61,000	1,58,73,641	1,58,73,581
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,54,44,000	0	-3,51,83,000	17,02,61,000	1,58,73,641	1,58,73,581
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,54,44,000	0	-3,51,83,000	17,02,61,000	1,58,73,641	1,58,73,581
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,54,44,000	0	-3,51,83,000	17,02,61,000	1,58,73,641	1,58,73,581
Charged:	0	0	0	0	0	0

SB 02 BLOCK PRIMARY EDUCATION OFFICER
S00N

State Non-Plan

Voted:	58,00,00,000	0	-4,35,63,000	53,64,37,000	5,10,06,911	5,10,08,261
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	58,00,00,000	0	-4,35,63,000	53,64,37,000	5,10,06,911	5,10,08,261
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	58,00,00,000	0	-4,35,63,000	53,64,37,000	5,10,06,911	5,10,08,261
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	58,00,00,000	0	-4,35,63,000	53,64,37,000	5,10,06,911	5,10,08,261
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	78,54,44,000	0	-7,87,46,000	70,66,98,000	6,68,80,552	6,68,81,842
Charged:	0	0	0	0	0	0

MI 107TEACHERS TRAINING

SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2202 GENERAL EDUCATION	-----					
C90N	-----					
Share Central Plan	-----					
Voted:	1,00,000	0	-1,00,000	0	-8,32,71,960	-8,32,71,960
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	-8,32,71,960	-8,32,71,960
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	-8,32,71,960	-8,32,71,960
Charged:	0	0	0	0	0	0
S00N	-----					
State Plan	-----					
Voted:	0	5,000	16,00,27,000	16,00,32,000	11,31,56,851	11,31,58,176
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	5,000	16,00,27,000	16,00,32,000	11,31,56,851	11,31,58,176
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	5,000	16,00,27,000	16,00,32,000	11,31,56,851	11,31,58,176
Charged:	0	0	0	0	0	0
S10N	-----					
State Plan	-----					
Voted:	1,00,000	0	-1,00,000	0	-1,34,31,177	-1,34,31,177
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	-1,34,31,177	-1,34,31,177
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	-1,34,31,177	-1,34,31,177
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	5,000	15,98,27,000	16,00,32,000	1,64,53,714	1,64,55,039
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,000	5,000	15,98,27,000	16,00,32,000	1,64,53,714	1,64,55,039

Charged: 0 0 0 0 0 0 0

MI 111SARAV SHIKSHA ABHIYAN

SB 01 GRANT-IN-AID UNDER SARAV SHIKSHA ABHIYAN
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2202 GENERAL EDUCATION						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 SAMAGAR SHIKSHA ABHIYAAN
 C90N

Share Central Plan

Voted: 2,53,16,00,000 0 -14,27,07,000 2,38,88,93,000 0 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 2,53,16,00,000 0 -14,27,07,000 2,38,88,93,000 0 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,53,16,00,000 0 -14,27,07,000 2,38,88,93,000 0 0

Charged: 0 0 0 0 0 0

S10N

State Plan

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	28,11,00,000	0	-1,56,68,000	26,54,32,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,11,00,000	0	-1,56,68,000	26,54,32,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,11,00,000	0	-1,56,68,000	26,54,32,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,81,27,00,000	0	-15,83,75,000	2,65,43,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,81,29,00,000	0	-15,85,75,000	2,65,43,25,000	0	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 MIDDAY - MEAL

C90N

Share Central Plan

Voted:	62,95,00,000	0	-14,30,99,000	48,64,01,000	13,46,28,030	13,46,28,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 62,95,00,000	0	-14,30,99,000	48,64,01,000	13,46,28,030	13,46,28,200
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 62,95,00,000	0	-14,30,99,000	48,64,01,000	13,46,28,030	13,46,28,200
	Charged: 0	0	0	0	0	0

S00N

State Non-Plan

Voted:	5,00,00,000	0	-15,21,000	4,84,79,000	14,78,872	14,79,060
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,00,00,000	0	-15,21,000	4,84,79,000	14,78,872	14,79,060
	Charged: 0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	10,83,00,000	0	-24,61,000	10,58,39,000	56,30,143	56,29,826
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,83,00,000	0	-24,61,000	10,58,39,000	56,30,143	56,29,826
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 15,83,00,000	0	-39,82,000	15,43,18,000	71,09,015	71,08,886
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	7,00,00,000	0	-2,92,91,000	4,07,09,000	39,47,492	39,47,352
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 7,00,00,000	0	-2,92,91,000	4,07,09,000	39,47,492	39,47,352
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 7,00,00,000	0	-2,92,91,000	4,07,09,000	39,47,492	39,47,352
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 85,78,00,000	0	-17,63,72,000	68,14,28,000	14,56,84,537	14,56,84,438
	Charged: 0	0	0	0	0	0
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.						
S00N						
State Plan						
Voted:	10,98,00,000	0	12,27,11,000	23,25,11,000	3,59,46,337	3,59,46,658
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,98,00,000	0	12,27,11,000	23,25,11,000	3,59,46,337	3,59,46,658
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,98,00,000	0	12,27,11,000	23,25,11,000	3,59,46,337	3,59,46,658
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,98,00,000	0	12,27,11,000	23,25,11,000	3,59,46,337	3,59,46,658
	Charged: 0	0	0	0	0	0

SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						

State Non-Plan							
	Voted:	25,00,000	0	-6,47,000	18,53,000	33,373	33,695
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	25,00,000	0	-6,47,000	18,53,000	33,373	33,695
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	13,56,00,000	0	-73,60,000	12,82,40,000	26,64,974	26,64,682
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	13,56,00,000	0	-73,60,000	12,82,40,000	26,64,974	26,64,682
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	13,81,00,000	0	-80,07,000	13,00,93,000	26,98,347	26,98,377
	Charged:	0	0	0	0	0	0
Sub Total (Sub):							
	Voted:	13,81,00,000	0	-80,07,000	13,00,93,000	26,98,347	26,98,377
	Charged:	0	0	0	0	0	0
Sub Total (Min):							
	Voted:	1,10,57,00,000	0	-6,16,68,000	1,04,40,32,000	18,43,29,221	18,43,29,473
	Charged:	0	0	0	0	0	0
Sub Total (SM):							
	Voted:	35,73,70,72,000	5,000	-6,14,86,73,000	29,58,84,04,000	2,68,73,50,769	2,69,65,45,676
	Charged:	0	3,50,000	0	3,50,000	-6,188	-6,188
SM 02 SECONDARY EDUCATION							
MI 001DIRECTION AND ADMINISTRATION							

SB 01 DIRECTORATE
S00N

State Non-Plan							
	Voted:	20,39,85,000	0	-3,72,08,000	16,67,77,000	1,41,98,607	1,41,15,999
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	20,39,85,000	0	-3,72,08,000	16,67,77,000	1,41,98,607	1,41,15,999
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	20,39,85,000	0	-3,72,08,000	16,67,77,000	1,41,98,607	1,41,15,999
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub)	Voted:	20,39,85,000	0	-3,72,08,000	16,67,77,000	1,41,98,607
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	20,39,85,000	0	-3,72,08,000	16,67,77,000	1,41,98,607
	Charged:	0	0	0	0	0
MI 101INSPECTION						
SB 01 INSPECTORATE						
S00N						
State Non-Plan						
	Voted:	16,41,06,000	0	1,54,12,000	17,95,18,000	1,66,51,021
	Charged:	0	0	0	0	0
Sub Total (P/NP):						
	Voted:	16,41,06,000	0	1,54,12,000	17,95,18,000	1,66,51,021
	Charged:	0	0	0	0	0
Sub Total (Bdgt):						
	Voted:	16,41,06,000	0	1,54,12,000	17,95,18,000	1,66,51,021
	Charged:	0	0	0	0	0
Sub Total (Sub):						
	Voted:	16,41,06,000	0	1,54,12,000	17,95,18,000	1,66,51,021
	Charged:	0	0	0	0	0
Sub Total (Min):						
	Voted:	16,41,06,000	0	1,54,12,000	17,95,18,000	1,66,51,021
	Charged:	0	0	0	0	0
MI 109GOVERNMENT SECONDARY SCHOOLS						
SB 01 SECONDARY SCHOOLS						
S00N						
State Non-Plan						
	Voted:	*****	1,000	-2,26,36,16,000	19,76,60,20,000	1,82,51,98,287
	Charged:	0	0	0	0	0

Sub Total (F/NP) :Voted:	22,02,96,35,000	1,000	-2,26,36,16,000	19,76,60,20,000	1,82,51,98,287	1,78,99,52,696
Charged:	0	0	0	0	0	0
State Plan						
Voted:	21,06,00,000	0	-4,31,80,000	16,74,20,000	3,39,59,189	1,69,59,766
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	21,06,00,000	0	-4,31,80,000	16,74,20,000	3,39,59,189	1,69,59,766
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,24,02,35,000	1,000	-2,30,67,96,000	19,93,34,40,000	1,85,91,57,476	1,80,69,12,462
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,24,02,35,000	1,000	-2,30,67,96,000	19,93,34,40,000	1,85,91,57,476	1,80,69,12,462
Charged:	0	0	0	0	0	0

SB 05 INFORMATION AND COMMUNICATION TECHNOLOGY PROGRAMME
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 06 RASHTRYA MADHYAMIC SHIKSHA ABHIYAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2202 GENERAL EDUCATION

C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 VOCATIONALISATION OF SECONDARY EDUCATION
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 14 EXPENDITURE ON INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE
C90N

Share Central Plan

Voted:	91,00,000	0	-91,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	91,00,000	0	-91,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	91,00,000	0	-91,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	11,00,000	0	-11,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,00,000	0	-11,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	-11,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,02,00,000	0	-1,02,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 15 STUDENT DIGITAL YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2202 GENERAL EDUCATION					
S00N					
State Plan					
Voted:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000
Charged:	0	0	0	0	0
SB 16 TEACHER EDUCATION PROGRAMME					
C90N					
Share Central Plan					
Voted:	1,00,000	0	-1,00,000	0	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0
Charged:	0	0	0	0	0
S10N					
State Plan					
Voted:	1,00,000	0	-1,00,000	0	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0
Charged:	0	0	0	0	0
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE					
DRAFT					
Report ID CBR0120					

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Non-Plan						
Voted:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110	1,21,97,642
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110	1,21,97,642
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110	1,21,97,642
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110	1,21,97,642
Charged:	0	0	0	0	0	0
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA						
S00N						
State Non-Plan						
Voted:	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0

Charged:	0	0	0	0	0	0
SB 22 CHIEF MINISTER UNIFORM YOJNA S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	9,87,00,000	0	0	9,87,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	9,87,00,000	0	0	9,87,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	9,87,01,000	0	-1,000	9,87,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	9,87,01,000	0	-1,000	9,87,00,000	0	0
Charged:	0	0	0	0	0	0

SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES
S00N

State Plan						
Voted:	32,90,00,000	0	-32,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	32,90,00,000	0	-32,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	32,90,00,000	0	-32,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	32,90,00,000	0	-32,90,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS
S00N

State Plan						
Voted:	12,00,000	0	80,00,000	92,00,000	92,00,000	91,99,545
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	12,00,000	0	80,00,000	92,00,000	92,00,000	91,99,545
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	12,00,000	0	80,00,000	92,00,000	92,00,000	91,99,545
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub):						
Voted:	12,00,000	0	80,00,000	92,00,000	92,00,000	91,99,545
Charged:	0	0	0	0	0	0
SB 27 MEDHA PROTSAHAN YOJNA S00N						
State Non-Plan						
Voted:	5,00,00,000	0	-3,16,21,000	1,83,79,000	15,22,611	15,22,939
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	5,00,00,000	0	-3,16,21,000	1,83,79,000	15,22,611	15,22,939
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	5,00,00,000	0	-3,16,21,000	1,83,79,000	15,22,611	15,22,939
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	5,00,00,000	0	-3,16,21,000	1,83,79,000	15,22,611	15,22,939
Charged:	0	0	0	0	0	0

SB 28 ATAL TINKERING LAB
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 29 SAMAGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

Voted:	1,95,80,00,000	0	-1,16,81,06,000	78,98,94,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,95,80,00,000	0	-1,16,81,06,000	78,98,94,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,95,80,00,000	0	-1,16,81,06,000	78,98,94,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	21,72,00,000	0	-12,94,34,000	8,77,66,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	21,72,00,000	0	-12,94,34,000	8,77,66,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	21,72,00,000	0	-12,94,34,000	8,77,66,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	2,17,52,00,000	0	-1,29,75,40,000	87,76,60,000	0	0
Charged:	0	0	0	0	0	0

SB 30 KHEL SE SWASTHYA YOJNA
S00N

State Non-Plan

Voted:	0	1,000	1,12,16,000	1,12,17,000	1,12,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	0	1,000	1,12,16,000	1,12,17,000	1,12,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	0	1,000	1,12,16,000	1,12,17,000	1,12,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	0	1,000	1,12,16,000	1,12,17,000	1,12,17,000	0
Charged:	0	0	0	0	0	0

SB 31 CV RAMAN VIRTUAL CALSSROOM
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Plan						
Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,05,63,37,000	3,000	-3,83,20,34,000	21,22,43,06,000	2,06,87,04,197	1,82,98,32,588
Charged:	0	0	0	0	0	0
MI 110ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS						
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	6,58,00,000	0	15,50,88,000	22,08,88,000	3,29,29,850	3,29,29,403
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,58,00,000	0	15,50,88,000	22,08,88,000	3,29,29,850	3,29,29,403
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,00,000	0	15,50,88,000	22,08,88,000	3,29,29,850	3,29,29,403
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,00,000	0	15,50,88,000	22,08,88,000	3,29,29,850	3,29,29,403
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS						
S00N						
State Non-Plan						
Voted:	50,00,000	0	16,00,000	66,00,000	1,06,729	1,06,314
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	16,00,000	66,00,000	1,06,729	1,06,314

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	16,00,000	66,00,000	1,06,729	1,06,314
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	16,00,000	66,00,000	1,06,729	1,06,314
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,08,00,000	0	15,66,88,000	22,74,88,000	3,30,36,579	3,30,35,717
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	25,49,52,29,000	3,000	-3,69,71,43,000	21,79,80,89,000	2,13,25,90,404	1,89,36,25,407
Charged:	0	0	0	0	0	0

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 102ASSISTANCE TO UNIVERSITIES

SB 01 HIMACHAL PRADESH UNIVERSITY
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	10,50,00,000	0	2,37,50,000	12,87,50,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,50,00,000	0	2,37,50,000	12,87,50,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	69,10,00,000	0	-18,21,78,000	50,88,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	69,10,00,000	0	-18,21,78,000	50,88,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	79,60,00,000	0	-15,84,28,000	63,75,72,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	79,60,00,000	0	-15,84,28,000	63,75,72,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0

SB 07 CENTRAL CLUSTER UNIVERSITY
SOON

State Non-Plan

Voted:	0	2,000	1,97,98,000	1,98,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	2,000	1,97,98,000	1,98,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	2,000	1,97,98,000	1,98,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,000	1,97,98,000	1,98,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	79,60,00,000	2,000	-13,86,30,000	65,73,72,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0

MI 103GOVERNMENT COLLEGES AND INSTITUTES

SB 01 GOVERNMENT COLLEGES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
SOON						
State Non-Plan						
Voted:	3,22,83,23,000	0	-43,69,94,000	2,79,13,29,000	26,60,18,274	26,60,12,615

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,22,83,23,000	0	-43,69,94,000	2,79,13,29,000	26,60,18,274	26,60,12,615
Charged:	0	0	0	0	0	0
State Plan						
Voted:	3,80,00,000	0	-1,00,28,000	2,79,72,000	1,19,00,225	1,19,00,129
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,80,00,000	0	-1,00,28,000	2,79,72,000	1,19,00,225	1,19,00,129
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,26,63,23,000	0	-44,70,22,000	2,81,93,01,000	27,79,18,499	27,79,12,744
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,26,63,23,000	0	-44,70,22,000	2,81,93,01,000	27,79,18,499	27,79,12,744
Charged:	0	0	0	0	0	0
SB 02 TRAINING COLLEGES S00N						
State Non-Plan						
Voted:	3,72,08,000	0	-1,48,20,000	2,23,88,000	20,92,762	20,87,404
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,72,08,000	0	-1,48,20,000	2,23,88,000	20,92,762	20,87,404
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,72,08,000	0	-1,48,20,000	2,23,88,000	20,92,762	20,87,404
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,72,08,000	0	-1,48,20,000	2,23,88,000	20,92,762	20,87,404
Charged:	0	0	0	0	0	0
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA) C90N						
Share Central Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	42,35,00,000	0	-29,02,14,000	13,32,86,000	162	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	42,35,00,000	0	-29,02,14,000	13,32,86,000	162	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,35,00,000	0	-29,02,14,000	13,32,86,000	162	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	4,71,00,000	0	-3,22,90,000	1,48,10,000	462	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,71,00,000	0	-3,22,90,000	1,48,10,000	462	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,71,00,000	0	-3,22,90,000	1,48,10,000	462	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	47,06,00,000	0	-32,25,04,000	14,80,96,000	624	0
Charged:	0	0	0	0	0	0
SB 08 OPENING OF FINE ART COLLEGE S00N						
State Non-Plan						
Voted:	1,70,61,000	0	2,18,000	1,72,79,000	15,58,159	15,58,314
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,70,61,000	0	2,18,000	1,72,79,000	15,58,159	15,58,314
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,70,61,000	0	2,18,000	1,72,79,000	15,58,159	15,58,314
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 1,70,61,000 0 2,18,000 1,72,79,000 15,58,159 15,58,314
 Charged: 0 0 0 0 0 0

SB 09 KHEL SE SWASTHYA YOJNA
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Non-Plan						
Voted:	0	1,000	1,05,57,000	1,05,58,000	1,05,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	1,000	1,05,57,000	1,05,58,000	1,05,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	1,000	1,05,57,000	1,05,58,000	1,05,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	0	1,000	1,05,57,000	1,05,58,000	1,05,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	3,79,11,92,000	1,000	-77,35,71,000	3,01,76,22,000	29,21,28,044	28,15,58,462
Charged:	0	0	0	0	0	0
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES						

SB 01 ASSISTANCE TO PRIVATE COLLEGES
 S00N

State Plan

Voted:	8,00,00,000	0	7,77,45,000	15,77,45,000	272	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	8,00,00,000	0	7,77,45,000	15,77,45,000	272	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	8,00,00,000	0	7,77,45,000	15,77,45,000	272	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	8,00,00,000	0	7,77,45,000	15,77,45,000	272	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	8,00,00,000	0	7,77,45,000	15,77,45,000	272	0
Charged:	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE						

SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.
 S00N

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	52,50,000	0	84,71,000	1,37,21,000	18,45,104	18,44,640
Charged:	0	26,00,000	-19,000	25,81,000	-423	0
Sub Total (P/NP):	52,50,000	0	84,71,000	1,37,21,000	18,45,104	18,44,640
Charged:	0	26,00,000	-19,000	25,81,000	-423	0
Sub Total (Bdgt):	52,50,000	0	84,71,000	1,37,21,000	18,45,104	18,44,640
Charged:	0	26,00,000	-19,000	25,81,000	-423	0
Sub Total (Sub):	52,50,000	0	84,71,000	1,37,21,000	18,45,104	18,44,640
Charged:	0	26,00,000	-19,000	25,81,000	-423	0
Sub Total (Min):	52,50,000	0	84,71,000	1,37,21,000	18,45,104	18,44,640
Charged:	0	26,00,000	-19,000	25,81,000	-423	0
Sub Total (SM):	4,67,24,42,000	3,000	-82,59,85,000	3,84,64,60,000	34,39,73,420	33,34,03,102
Charged:	0	26,00,000	-19,000	25,81,000	-423	0
SM 04 ADULT EDUCATION						

MI 103RURAL FUNCTIONAL LITERACY PROGRAMMES

SB 05 SAKSHAR BHARAT YOJNA
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SM 05 LANGUAGE DEVELOPMENT

MI 103SANSKRIT EDUCATION

SB 01 MODERNISATION OF SANSKRIT PATHSHALAS
S00N

State Non-Plan

Voted:	6,65,05,000	0	-1,30,22,000	5,34,83,000	46,14,723	46,14,481
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,65,05,000	0	-1,30,22,000	5,34,83,000	46,14,723	46,14,481
Charged:	0	0	0	0	0	0

State Plan

Voted:	35,00,000	0	-35,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	35,00,000	0	-35,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,00,05,000	0	-1,65,22,000	5,34,83,000	46,14,723	46,14,481
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	7,00,05,000	0	-1,65,22,000	5,34,83,000	46,14,723	46,14,481
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	7,00,05,000	0	-1,65,22,000	5,34,83,000	46,14,723	46,14,481
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS						
S00N						
State Non-Plan						
Voted:	11,55,000	0	0	11,55,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	11,55,000	0	0	11,55,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,55,000	0	0	11,55,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,55,000	0	0	11,55,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,55,000	0	0	11,55,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,11,60,000	0	-1,65,22,000	5,46,38,000	46,14,723	46,14,481
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 004RESEARCH						
SB 02 EDUCATION TECHNOLOGY PROGRAMME						
C00N						
Full Central Plan						
Voted:	8,00,000	0	4,13,000	12,13,000	1,20,134	1,19,808
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	8,00,000	0	4,13,000	12,13,000	1,20,134	1,19,808
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	4,13,000	12,13,000	1,20,134	1,19,808
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	8,00,000	0	4,13,000	12,13,000	1,20,134	1,19,808
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,00,000	0	4,13,000	12,13,000	1,20,134	1,19,808
Charged:	0	0	0	0	0	0
MI 107SCHOLARSHIPS						
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION						
C00N						
Full Central Plan						
Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS						
C00N						
Full Central Plan						
Voted:	0	1,000	6,90,74,000	6,90,75,000	6,90,75,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	6,90,74,000	6,90,75,000	6,90,75,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	6,90,74,000	6,90,75,000	6,90,75,000	0
Charged:	0	0	0	0	0	0
S10N						

State Plan							
Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2202 GENERAL EDUCATION							
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	5,00,00,000	1,000	6,90,74,000	11,90,75,000	11,90,75,000	0	
Charged:	0	0	0	0	0	0	

SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS
C90N

Share Central Plan							
Voted:	70,00,000	0	-70,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	70,00,000	0	-70,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	-70,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
S10N							

State Plan							
Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	71,00,000	0	-71,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2202 GENERAL EDUCATION							
S00N							
State Non-Plan							
Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0	
Charged:	0	0	0	0	0	0	

SB 19 MUKHYA MANTRI PROTSAHAN YOJNA
S00N

State Non-Plan

Voted:	3,18,000	0	56,82,000	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,18,000	0	56,82,000	60,00,000	60,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,18,000	0	56,82,000	60,00,000	60,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,18,000	0	56,82,000	60,00,000	60,00,000	0
	Charged: 0	0	0	0	0	0

SB 20 SCHOLARSHIP FOR ECONOMICALLY BACKWARD CLASSES GENERAL STUDENTS
C00N

Full Central Plan

Voted:	3,50,00,000	0	-3,50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,50,00,000	0	-3,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,50,00,000	0	-3,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub):	Voted: 3,50,00,000	0	-3,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 11,38,18,000	1,000	3,24,56,000	14,62,75,000	14,62,75,000	0
	Charged: 0	0	0	0	0	0
MI 8000 OTHER EXPENDITURE						

SB 01 NCC GENERAL ESTABLISHMENT
S00N

State Non-Plan

Voted:	6,08,83,000	0	-1,12,96,000	4,95,87,000	48,89,171	48,88,793
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,08,83,000	0	-1,12,96,000	4,95,87,000	48,89,171	48,88,793
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,08,83,000	0	-1,12,96,000	4,95,87,000	48,89,171	48,88,793
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,08,83,000	0	-1,12,96,000	4,95,87,000	48,89,171	48,88,793
	Charged: 0	0	0	0	0	0

SB 02 NCC ANNUAL CAMP
S00N

State Non-Plan

Voted:	70,01,000	1,000	6,63,000	76,65,000	3,65,000	3,65,328
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 70,01,000	1,000	6,63,000	76,65,000	3,65,000	3,65,328
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 70,01,000	1,000	6,63,000	76,65,000	3,65,000	3,65,328
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 70,01,000	1,000	6,63,000	76,65,000	3,65,000	3,65,328
	Charged: 0	0	0	0	0	0

SB 08 EXPENDITURE ON SAINIK SCHOOLS
S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section							
MH 2202 GENERAL EDUCATION							
	Voted:	47,02,000	0	1,29,98,000	1,77,00,000	27,00,000	7,00,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	47,02,000	0	1,29,98,000	1,77,00,000	27,00,000	7,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	47,02,000	0	1,29,98,000	1,77,00,000	27,00,000	7,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	47,02,000	0	1,29,98,000	1,77,00,000	27,00,000	7,00,000
	Charged:	0	0	0	0	0	0
SB 11 G.I.A. TO SPORTS ASSOCIATION S00N							
State Non-Plan							
	Voted:	48,15,000	0	-3,15,000	45,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	48,15,000	0	-3,15,000	45,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	48,15,000	0	-3,15,000	45,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	48,15,000	0	-3,15,000	45,00,000	0	0
	Charged:	0	0	0	0	0	0
SB 16 ENVIRONMENTAL ORIENTATION TO SCHOOL EDUCATION C00N							
Full Central Plan							
	Voted:	6,00,000	0	3,19,000	9,19,000	93,871	93,987
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	6,00,000	0	3,19,000	9,19,000	93,871	93,987
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,00,000	0	3,19,000	9,19,000	93,871	93,987
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub)	Voted:	6,00,000	0	3,19,000	9,19,000	93,871
	Charged:	0	0	0	0	0
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN S00N						
State Non-Plan						
	Voted:	3,36,79,000	0	-28,04,000	3,08,75,000	27,96,582
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,36,79,000	0	-28,04,000	3,08,75,000	27,96,582
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,36,79,000	0	-28,04,000	3,08,75,000	27,96,582
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	3,36,79,000	0	-28,04,000	3,08,75,000	27,96,582
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	11,16,80,000	1,000	-4,35,000	11,12,46,000	1,08,44,624
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	22,62,98,000	2,000	3,24,34,000	25,87,34,000	15,72,39,758
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	66,20,24,01,000	13,000	*****	55,54,63,25,000	5,32,57,69,074
	Charged:	0	29,50,000	-19,000	29,31,000	-6,611
MH 2205 ART AND CULTURE						
MI 105PUBLIC LIBRARIES						

SB 01 STATE AND DISTRICT LIBRARIES
S00N

State Non-Plan

Voted:	5,55,30,000	0	54,98,000	6,10,28,000	61,15,967	61,12,951
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,55,30,000	0	54,98,000	6,10,28,000	61,15,967	61,12,951
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,55,30,000	0	54,98,000	6,10,28,000	61,15,967	61,12,951
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total (Sub)	Voted: 5,55,30,000	0	54,98,000	6,10,28,000	61,15,967	61,12,951
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 5,55,30,000	0	54,98,000	6,10,28,000	61,15,967	61,12,951
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 5,55,30,000	0	54,98,000	6,10,28,000	61,15,967	61,12,951
	Charged: 0	0	0	0	0	0
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 03 WELFARE OF BACKWARD CLASSES						
MI 277 EDUCATION						

SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES
C00N

Full Central Plan

Voted:	50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 50,00,000	0	-48,78,000	1,22,000	1,22,000	1,21,511
	Charged: 0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 101 WELFARE OF HANDICAPPED

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
SB 01 WELFARE OF HANDICAPPED CHILDREN C00N						
Full Central Plan						
Voted:	30,00,000	0	-28,64,000	1,36,000	67,821	68,179
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	-28,64,000	1,36,000	67,821	68,179
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	30,00,000	0	-28,64,000	1,36,000	67,821	68,179
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	30,00,000	0	-28,64,000	1,36,000	67,821	68,179
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	30,00,000	0	-28,64,000	1,36,000	67,821	68,179
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	30,00,000	0	-28,64,000	1,36,000	67,821	68,179
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	30,00,000	0	-28,64,000	1,36,000	67,821	68,179
	Charged:	0	0	0	0	0	0
Sub Total(R/C)	Voted: *****	13,000	-10,70,28,85,000	55,70,82,59,000	5,42,47,57,312	5,03,61,38,622	
Capital Section	Charged	0	29,50,000	-19,000	29,31,000	-6,611	-6,188

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION
MI 201ELEMENTARY EDUCATION

SB 01 BUILDING
S00N

State Plan

Voted:	8,23,00,000	0	-1,04,06,000	7,18,94,000	3,14,31,684	3,14,31,515
Charged:	0	0	0	0	0	0

Sub Total(F/NP):	Voted:	8,23,00,000	0	-1,04,06,000	7,18,94,000	3,14,31,684	3,14,31,515
DRAFT	Charged:	0	0	0	0	0	0

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Charged:	0	0	0	0	0	0
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Sub Total(Bdgt)	Voted:	8,23,00,000	0	-1,04,06,000	7,18,94,000	3,14,31,684	3,14,31,515
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	8,23,00,000	0	-1,04,06,000	7,18,94,000	3,14,31,684	3,14,31,515
	Charged:	0	0	0	0	0	0

Sub Total(Min)	Voted:	8,23,00,000	0	-1,04,06,000	7,18,94,000	3,14,31,684	3,14,31,515
	Charged:	0	0	0	0	0	0

MI 202SECONDARY EDUCATION

SB 01 BUILDING
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(F/NP):	Voted:	1,000	0	-1,000	0	0
State Plan	Charged:	0	0	0	0	0

Voted:	28,19,00,000	6,64,91,000	-1,96,51,000	32,87,40,000	1,35,99,997	1,36,00,000
Charged:	0	0	0	0	0	0

Sub Total(P/NP):	Voted:	28,19,00,000	6,64,91,000	-1,96,51,000	32,87,40,000	1,35,99,997	1,36,00,000
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	28,19,01,000	6,64,91,000	-1,96,52,000	32,87,40,000	1,35,99,997	1,36,00,000
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	28,19,01,000	6,64,91,000	-1,96,52,000	32,87,40,000	1,35,99,997	1,36,00,000
	Charged:	0	0	0	0	0	0

SB 05 CONSTRUCTION OF GIRLS HOSTEL IN EDUCATIONALLY BACKWARD BLOCKS IN GENERAL AREA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION

FOR THE MONTH OF :03/2020 (N)							Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T				
Capital Section								
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE								
C90N								
Share Central Plan								
Voted:	37,00,000	0	-37,00,000	0	0	0	0	
Charged:	0	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 37,00,000	0	-37,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 37,00,000	0	-37,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
S10N								
State Plan								
Voted:	4,00,000	0	-4,00,000	0	0	0	0	
Charged:	0	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 4,00,000	0	-4,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 4,00,000	0	-4,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Sub):	Voted: 41,00,000	0	-41,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
SB 08 MUKHYA MANTRI AADARSH VIDYALAYA YOJNA								
S00N								
State Non-Plan								
Voted:	1,000	0	-1,000	0	0	0	0	
Charged:	0	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 1,000	0	-1,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 1,000	0	-1,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Sub):	Voted: 1,000	0	-1,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA								
DRAFT								
Report ID CBDR0120								
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION							Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
FOR THE MONTH OF :03/2020 (N)								
Classification	O	Total Grant S	R	T				
Capital Section								
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE								
S00N								
State Non-Plan								
Voted:	15,00,00,000	0	-15,00,00,000	0	0	0	0	
Charged:	0	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 15,00,00,000	0	-15,00,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 15,00,00,000	0	-15,00,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Sub):	Voted: 15,00,00,000	0	-15,00,00,000	0	0	0	0	
	Charged: 0	0	0	0	0	0	0	
Sub Total (Min):	Voted: 43,60,02,000	6,64,91,000	-17,37,53,000	32,87,40,000	1,35,99,997	1,36,00,000	0	
	Charged: 0	0	0	0	0	0	0	
MI 203UNIVERSITY AND HIGHER EDUCATION								
SB 01 BUILDING								
S00N								
State Plan								
Voted:	45,02,00,000	2,75,00,000	-11,81,39,000	35,95,61,000	1,74,19,387	1,74,19,355	0	
Charged:	0	0	0	0	0	0	0	

Sub Total (P/NP) :Voted:	45,02,00,000	2,75,00,000	-11,81,39,000	35,95,61,000	1,74,19,387	1,74,19,355
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,02,00,000	2,75,00,000	-11,81,39,000	35,95,61,000	1,74,19,387	1,74,19,355
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,02,00,000	2,75,00,000	-11,81,39,000	35,95,61,000	1,74,19,387	1,74,19,355
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	45,02,00,000	2,75,00,000	-11,81,39,000	35,95,61,000	1,74,19,387	1,74,19,355
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	96,85,02,000	9,39,91,000	-30,22,98,000	76,01,95,000	6,24,51,068	6,24,50,870
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	96,85,02,000	9,39,91,000	-30,22,98,000	76,01,95,000	6,24,51,068	6,24,50,870
Charged:	0	0	0	0	0	0

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE						
SM 01 GENERAL EDUCATION						
MI 203UNIVERSITY AND HIGHER EDUCATION						
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION SOON						
State Non-Plan						
Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,000	1,00,00,000	-1,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	96,85,03,000	10,39,91,000	-30,22,99,000	77,01,95,000	6,24,51,068	6,24,50,870
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	67,37,96,34,000	10,40,04,000	-11,00,51,84,000	56,47,84,54,000	5,48,72,08,380	5,09,85,89,492
Charged:	0	29,50,000	-19,000	29,31,000	-6,611	-6,188

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 36 MAINTENANCE OF I.G.M.C. BUILDINGS SOON						
State Plan						
Voted:	8,56,00,000	5,00,000	-3,46,37,000	5,14,63,000	2,78,03,892	2,78,03,535
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,56,00,000	5,00,000	-3,46,37,000	5,14,63,000	2,78,03,892	2,78,03,535
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	8,56,00,000	5,00,000	-3,46,37,000	5,14,63,000	2,78,03,892	2,78,03,535
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	8,56,00,000	5,00,000	-3,46,37,000	5,14,63,000	2,78,03,892	2,78,03,535
Charged:	0	0	0	0	0	0

SB 49 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS
SOON

State Non-Plan

Voted:	1,000	0	30,71,000	30,72,000	30,72,000	30,72,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	30,71,000	30,72,000	30,72,000	30,72,000
Charged:	0	0	0	0	0	0

State Plan

Voted:	2,90,00,000	0	-31,000	2,89,69,000	56,31,190	56,31,230
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,90,00,000	0	-31,000	2,89,69,000	56,31,190	56,31,230
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,90,01,000	0	30,40,000	3,20,41,000	87,03,190	87,03,230
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	2,90,01,000	0	30,40,000	3,20,41,000	87,03,190	87,03,230
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

SB 50 MAINTENANCE OF AYURVEDA DEPARTMENT BUILDING
SOON

State Non-Plan

Voted:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0

SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 52 MAINTENANCE OF IGMC'S BUILDINGS
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available(+) over spent(-) balance amount at the	Actual Expenditure for the
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Classification	O	S		T	beginning	Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	1,09,00,000	0	0	1,09,00,000	37,95,840	37,95,840
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,09,00,000	0	0	1,09,00,000	37,95,840	37,95,840
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,09,01,000	0	-1,000	1,09,00,000	37,95,840	37,95,840
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,09,01,000	0	-1,000	1,09,00,000	37,95,840	37,95,840
Charged:	0	0	0	0	0	0
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS S00N						
State Non-Plan						
Voted:	1,000	0	10,92,000	10,93,000	480	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	10,92,000	10,93,000	480	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	10,92,000	10,93,000	480	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	10,92,000	10,93,000	480	0
Charged:	0	0	0	0	0	0
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,32,00,000	0	0	1,32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,32,00,000	0	0	1,32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,32,01,000	0	-1,000	1,32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,32,01,000	0	-1,000	1,32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	13,87,07,000	5,00,000	-2,05,10,000	11,86,97,000	5,03,03,402	5,03,02,605
Charged:	0	0	0	0	0	0
Sub Total (SM):	13,87,07,000	5,00,000	-2,05,10,000	11,86,97,000	5,03,03,402	5,03,02,605

Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 13,87,07,000 5,00,000 -2,05,10,000 11,86,97,000 5,03,03,402 5,03,02,605
 Charged: 0 0 0 0 0 0

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 01 URBAN HEALTH SERVICES-ALLOPATHY

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	30,36,41,000	0	-11,93,10,000	18,43,31,000	1,51,29,302	1,50,32,672
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	30,36,41,000	0	-11,93,10,000	18,43,31,000	1,51,29,302	1,50,32,672
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	30,37,41,000	0	-11,94,10,000	18,43,31,000	1,51,29,302	1,50,32,672
Charged:	0	0	0	0	0	0
Sub Total (Sub)	30,37,41,000	0	-11,94,10,000	18,43,31,000	1,51,29,302	1,50,32,672
Charged:	0	0	0	0	0	0
SB 02 DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	18,80,35,000	0	-6,04,86,000	12,75,49,000	1,04,87,746	1,04,84,433
Charged:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
Sub Total (P/NP):	18,80,35,000	0	-6,04,86,000	12,75,49,000	1,04,87,746	1,04,84,433
Charged:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
State Plan						
Voted:	36,64,000	0	-8,68,000	27,96,000	8,70,138	8,70,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	36,64,000	0	-8,68,000	27,96,000	8,70,138	8,70,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	19,16,99,000	0	-6,13,54,000	13,03,45,000	1,13,57,884	1,13,54,433
Charged:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub)	19,16,99,000	0	-6,13,54,000	13,03,45,000	1,13,57,884	1,13,54,433
Charged:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
SB 04 DIROCTRATE DENTAL HEALTH SERVICES S00N						
State Non-Plan						
Voted:	1,37,63,000	0	-35,31,000	1,02,32,000	10,22,172	10,22,373
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,37,63,000	0	-35,31,000	1,02,32,000	10,22,172	10,22,373
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,37,63,000	0	-35,31,000	1,02,32,000	10,22,172	10,22,373
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,37,63,000	0	-35,31,000	1,02,32,000	10,22,172	10,22,373
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,92,03,000	0	-18,42,95,000	32,49,08,000	2,75,09,358	2,74,09,478
Charged:	0	10,00,000	0	10,00,000	10,00,000	10,00,000

SB 01 EMPLOYEES STATE INSUREANCE SCHEMES (HOSPITAL AND DISPENSARIES)
S00N

State Non-Plan

Voted:	2,70,50,000	0	-2,70,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,70,50,000	0	-2,70,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,70,50,000	0	-2,70,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,70,50,000	0	-2,70,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,70,50,000	0	-2,70,50,000	0	0	0
Charged:	0	0	0	0	0	0

SB 01 SCHOOL HEALTH SERVICE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Non-Plan						
Voted:	39,51,000	0	-14,62,000	24,89,000	2,08,508	2,08,880
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	39,51,000	0	-14,62,000	24,89,000	2,08,508	2,08,880
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,51,000	0	-14,62,000	24,89,000	2,08,508	2,08,880
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,51,000	0	-14,62,000	24,89,000	2,08,508	2,08,880
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,51,000	0	-14,62,000	24,89,000	2,08,508	2,08,880
Charged:	0	0	0	0	0	0

SB 03 URBAN HEALTH
S00N

State Non-Plan

Voted:	2,42,09,92,000	1,000	-60,57,61,000	1,81,52,32,000	16,77,70,584	16,76,69,602
Charged:	0	6,05,103	-3,26,000	2,79,103	1,60,000	0
Sub Total (P/NP) Voted:	2,42,09,92,000	1,000	-60,57,61,000	1,81,52,32,000	16,77,70,584	16,76,69,602
Charged:	0	6,05,103	-3,26,000	2,79,103	1,60,000	0
State Plan						
Voted:	44,00,00,000	1,000	11,80,52,000	55,80,53,000	8,35,77,420	8,34,89,880
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	44,00,00,000	1,000	11,80,52,000	55,80,53,000	8,35,77,420	8,34,89,880
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,86,09,92,000	2,000	-48,77,09,000	2,37,32,85,000	25,13,48,004	25,11,59,482
Charged:	0	6,05,103	-3,26,000	2,79,103	1,60,000	0
Sub Total (Sub) Voted:	2,86,09,92,000	2,000	-48,77,09,000	2,37,32,85,000	25,13,48,004	25,11,59,482
Charged:	0	6,05,103	-3,26,000	2,79,103	1,60,000	0

SB 07 BIO MEDICAL WASTE
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Non-Plan						
Voted:	55,34,000	0	32,17,000	87,51,000	8,05,072	8,28,050
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	55,34,000	0	32,17,000	87,51,000	8,05,072	8,28,050
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,34,000	0	32,17,000	87,51,000	8,05,072	8,28,050
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,34,000	0	32,17,000	87,51,000	8,05,072	8,28,050
Charged:	0	0	0	0	0	0
SB 08 LUMP- SUM PROVISION FOR NEW HEALTH INSTITUTION						
S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,86,66,26,000	2,000	-48,45,92,000	2,38,20,36,000	25,21,53,076	25,19,87,532
Charged:	0	6,05,103	-3,26,000	2,79,103	1,60,000	0
MI 200OTHER HEALTH SCHEMES						
SB 01 DENTAL CLINIC (URBAN)						
S00N						
State Non-Plan						
Voted:	43,98,66,000	0	-63,13,000	43,35,53,000	3,55,32,727	3,55,31,989
Charged:	0	0	0	0	0	0
DRAFT						

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (F/NP) Voted:						
Charged:	43,98,66,000	0	-63,13,000	43,35,53,000	3,55,32,727	3,55,31,989
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	43,98,66,000	0	-63,13,000	43,35,53,000	3,55,32,727	3,55,31,989
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	43,98,66,000	0	-63,13,000	43,35,53,000	3,55,32,727	3,55,31,989
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	43,98,66,000	0	-63,13,000	43,35,53,000	3,55,32,727	3,55,31,989
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,84,66,96,000	2,000	-70,37,12,000	3,14,29,86,000	31,54,03,669	31,51,37,879
Charged:	0	16,05,103	-3,26,000	12,79,103	11,60,000	10,00,000
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						

State Non-Plan

Voted:	5,29,71,000	0	-1,21,00,000	4,08,71,000	47,01,254	47,10,092
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,29,71,000	0	-1,21,00,000	4,08,71,000	47,01,254	47,10,092
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,29,71,000	0	-1,21,00,000	4,08,71,000	47,01,254	47,10,092
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,29,71,000	0	-1,21,00,000	4,08,71,000	47,01,254	47,10,092
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	81,54,11,000	0	-19,00,58,000	62,53,53,000	5,69,90,048	5,71,42,509
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	81,54,11,000	0	-19,00,58,000	62,53,53,000	5,69,90,048	5,71,42,509
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	81,54,11,000	0	-19,00,58,000	62,53,53,000	5,69,90,048	5,71,42,509
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	81,54,11,000	0	-19,00,58,000	62,53,53,000	5,69,90,048	5,71,42,509
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	86,83,82,000	0	-20,21,58,000	66,62,24,000	6,16,91,302	6,18,52,601
Charged:	0	0	0	0	0	0

MI 101AYURVEDA

SB 01 AYURVEDIC HOSPITAL
S00N

State Non-Plan

Voted:	10,52,97,000	0	-1,51,27,000	9,01,70,000	1,03,56,722	1,03,58,971
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,52,97,000	0	-1,51,27,000	9,01,70,000	1,03,56,722	1,03,58,971
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,52,97,000	0	-1,51,27,000	9,01,70,000	1,03,56,722	1,03,58,971
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,52,97,000	0	-1,51,27,000	9,01,70,000	1,03,56,722	1,03,58,971
Charged:	0	0	0	0	0	0

SB 03 AYURVEDIC PHARMACY
S00N

State Non-Plan

Voted:	5,53,51,000	0	-1,62,87,000	3,90,64,000	49,61,333	49,61,953
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (P/NP) :Voted:	5,53,51,000	0	-1,62,87,000	3,90,64,000	49,61,333	49,61,953
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Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,53,51,000	0	-1,62,87,000	3,90,64,000	49,61,333	49,61,953
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,53,51,000	0	-1,62,87,000	3,90,64,000	49,61,333	49,61,953
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,06,48,000	0	-3,14,14,000	12,92,34,000	1,53,18,055	1,53,20,924
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,02,90,30,000	0	-23,35,72,000	79,54,58,000	7,70,09,357	7,71,73,525
Charged:	0	0	0	0	0	0
SM 03 RURAL HEALTH SERVICES-ALLOPATHY						
MI 110HOSPITALS AND DISPENSARIES						
SB 01 RURAL HEALTH						
S00N						
State Non-Plan						
Voted:	4,27,88,43,000	0	-1,18,67,37,000	3,09,21,06,000	35,78,48,829	35,76,85,461
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,27,88,43,000	0	-1,18,67,37,000	3,09,21,06,000	35,78,48,829	35,76,85,461
Charged:	0	0	0	0	0	0
State Plan						
Voted:	44,36,36,000	0	-7,66,16,000	36,70,20,000	10,90,42,333	10,89,90,617
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	44,36,36,000	0	-7,66,16,000	36,70,20,000	10,90,42,333	10,89,90,617
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,72,24,79,000	0	-1,26,33,53,000	3,45,91,26,000	46,68,91,162	46,66,76,078
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S50N						
State Plan						
Voted:	60,00,000	0	-19,29,000	40,71,000	9,50,184	9,50,680
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,00,000	0	-19,29,000	40,71,000	9,50,184	9,50,680
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	-19,29,000	40,71,000	9,50,184	9,50,680
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,72,84,79,000	0	-1,26,52,82,000	3,46,31,97,000	46,78,41,346	46,76,26,758
Charged:	0	0	0	0	0	0
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION						
S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,72,85,79,000	0	-1,26,53,82,000	3,46,31,97,000	46,78,41,346	46,76,26,758
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,72,85,79,000	0	-1,26,53,82,000	3,46,31,97,000	46,78,41,346	46,76,26,758
Charged:	0	0	0	0	0	0
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE						
MI 101AYURVEDA						
SB 01 AYURVEDIC HOSPITAL						
S00N						
State Non-Plan						

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
	Voted:	2,77,76,000	0	-44,87,000	2,32,89,000	23,99,265
	Charged:	0	0	0	0	23,98,700
Sub Total (P/NP)	Voted:	2,77,76,000	0	-44,87,000	2,32,89,000	23,99,265
	Charged:	0	0	0	0	23,98,700
Sub Total (Bdgt)	Voted:	2,77,76,000	0	-44,87,000	2,32,89,000	23,99,265
	Charged:	0	0	0	0	23,98,700
Sub Total (Sub)	Voted:	2,77,76,000	0	-44,87,000	2,32,89,000	23,99,265
	Charged:	0	0	0	0	23,98,700
SB 02 AYURVEDIC DISPENSARY SOON						
State Non-Plan						
	Voted:	1,06,73,54,000	2,000	-14,60,44,000	92,13,12,000	8,55,13,675
	Charged:	0	0	0	0	8,55,13,811
Sub Total (P/NP)	Voted:	1,06,73,54,000	2,000	-14,60,44,000	92,13,12,000	8,55,13,675
	Charged:	0	0	0	0	8,55,13,811
State Plan						
	Voted:	0	0	0	0	-3,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	0	0	0	-3,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,06,73,54,000	2,000	-14,60,44,000	92,13,12,000	8,55,10,675
	Charged:	0	0	0	0	8,55,13,811
Sub Total (Sub)	Voted:	1,06,73,54,000	2,000	-14,60,44,000	92,13,12,000	8,55,10,675
	Charged:	0	0	0	0	8,55,13,811
Sub Total (Min)	Voted:	1,09,51,30,000	2,000	-15,05,31,000	94,46,01,000	8,79,09,940
	Charged:	0	0	0	0	8,79,12,511
MI 103UNANI						

SB 01 UNANI DISPENSARY
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
SOON						
State Non-Plan						
	Voted:	36,53,000	0	-8,000	36,45,000	2,20,248
	Charged:	0	0	0	0	2,20,858
Sub Total (P/NP)	Voted:	36,53,000	0	-8,000	36,45,000	2,20,248
	Charged:	0	0	0	0	2,20,858
Sub Total (Bdgt)	Voted:	36,53,000	0	-8,000	36,45,000	2,20,248
	Charged:	0	0	0	0	2,20,858
Sub Total (Sub)	Voted:	36,53,000	0	-8,000	36,45,000	2,20,248
	Charged:	0	0	0	0	2,20,858
Sub Total (Min)	Voted:	36,53,000	0	-8,000	36,45,000	2,20,248
	Charged:	0	0	0	0	2,20,858
Sub Total (SM)	Voted:	1,09,87,83,000	2,000	-15,05,39,000	94,82,46,000	8,81,30,188
	Charged:	0	0	0	0	8,81,33,369
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH						
MI 101AYURVEDA						

SB 01 AYURVEDIC COLLEGE
S00N

State Non-Plan

Voted:	18,61,02,000	0	-5,45,46,000	13,15,56,000	1,17,94,204	1,17,87,528
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,61,02,000	0	-5,45,46,000	13,15,56,000	1,17,94,204	1,17,87,528
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,61,02,000	0	-5,45,46,000	13,15,56,000	1,17,94,204	1,17,87,528
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,61,02,000	0	-5,45,46,000	13,15,56,000	1,17,94,204	1,17,87,528
Charged:	0	0	0	0	0	0

SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	40,39,000	0	-4,78,000	35,61,000	3,61,381	3,60,754
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,39,000	0	-4,78,000	35,61,000	3,61,381	3,60,754
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,39,000	0	-4,78,000	35,61,000	3,61,381	3,60,754
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,39,000	0	-4,78,000	35,61,000	3,61,381	3,60,754
Charged:	0	0	0	0	0	0

SB 05 NATIONAL AYUSH MISSION
C90N

Share Central Plan

Voted:	5,03,00,000	0	23,66,71,600	28,69,71,600	15,88,07,100	15,88,07,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,03,00,000	0	23,66,71,600	28,69,71,600	15,88,07,100	15,88,07,100
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,03,00,000	0	23,66,71,600	28,69,71,600	15,88,07,100	15,88,07,100
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	56,00,000	0	2,62,86,100	3,18,86,100	1,76,45,600	1,76,45,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	56,00,000	0	2,62,86,100	3,18,86,100	1,76,45,600	1,76,45,100
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	56,00,000	0	2,62,86,100	3,18,86,100	1,76,45,600	1,76,45,100
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,59,00,000	0	26,29,57,700	31,88,57,700	17,64,52,700	17,64,52,200
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	24,60,41,000	0	20,79,33,700	45,39,74,700	18,86,08,285	18,86,00,482

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0
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MI 105ALLOPATHY

SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA
SOON

State Non-Plan

Voted: 2,11,78,60,000 0 -39,89,13,000 1,71,89,47,000 20,68,11,863 15,11,44,358
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 2,11,78,60,000 0 -39,89,13,000 1,71,89,47,000 20,68,11,863 15,11,44,358
Charged: 0 0 0 0 0 0

State Plan

Voted: 11,43,00,000 1,03,10,000 89,49,000 13,35,59,000 1,94,79,983 75,07,500
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 11,43,00,000 1,03,10,000 89,49,000 13,35,59,000 1,94,79,983 75,07,500
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,23,21,60,000 1,03,10,000 -38,99,64,000 1,85,25,06,000 22,62,91,846 15,86,51,858
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,23,21,60,000 1,03,10,000 -38,99,64,000 1,85,25,06,000 22,62,91,846 15,86,51,858
Charged: 0 0 0 0 0 0

SB 03 TRAINING IN VARIOUS HEALTH COURSES
SOON

State Non-Plan

Voted: 4,30,40,000 0 -1,22,06,000 3,08,34,000 21,05,477 21,05,024
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 4,30,40,000 0 -1,22,06,000 3,08,34,000 21,05,477 21,05,024
Charged: 0 0 0 0 0 0

State Plan

Voted: 35,00,000 0 -33,93,000 1,07,000 33,760 33,857
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (P/NP): Voted: 35,00,000 0 -33,93,000 1,07,000 33,760 33,857
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,65,40,000 0 -1,55,99,000 3,09,41,000 21,39,237 21,38,881
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,65,40,000 0 -1,55,99,000 3,09,41,000 21,39,237 21,38,881
Charged: 0 0 0 0 0 0

SB 04 DENTAL COLLEGE
SOON

State Non-Plan

Voted: 19,29,73,000 0 -3,22,22,000 16,07,51,000 1,36,57,116 1,36,55,444
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 19,29,73,000 0 -3,22,22,000 16,07,51,000 1,36,57,116 1,36,55,444
Charged: 0 0 0 0 0 0

State Plan

Voted: 1,64,00,000 0 -2,56,000 1,61,44,000 20,49,453 20,49,209
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,64,00,000 0 -2,56,000 1,61,44,000 20,49,453 20,49,209
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,93,73,000 0 -3,24,78,000 17,68,95,000 1,57,06,569 1,57,04,653
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 20,93,73,000 0 -3,24,78,000 17,68,95,000 1,57,06,569 1,57,04,653
Charged: 0 0 0 0 0 0

SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH

S00N
 State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	2,78,29,000	0	-1,37,93,000	1,40,36,000	13,11,182	13,11,088
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 2,78,29,000	0	-1,37,93,000	1,40,36,000	13,11,182	13,11,088
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,78,29,000	0	-1,37,93,000	1,40,36,000	13,11,182	13,11,088
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,78,29,000	0	-1,37,93,000	1,40,36,000	13,11,182	13,11,088
	Charged: 0	0	0	0	0	0

SB 06 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA
 S00N

State Non-Plan

Voted:	1,13,05,33,000	0	-5,33,31,000	1,07,72,02,000	11,78,03,000	11,78,32,117
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,13,05,33,000	0	-5,33,31,000	1,07,72,02,000	11,78,03,000	11,78,32,117
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	9,02,00,000	0	0	9,02,00,000	9,87,142	9,86,510
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 9,02,00,000	0	0	9,02,00,000	9,87,142	9,86,510
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,22,07,33,000	0	-5,33,31,000	1,16,74,02,000	11,87,90,142	11,88,18,627
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,22,07,33,000	0	-5,33,31,000	1,16,74,02,000	11,87,90,142	11,88,18,627
	Charged: 0	0	0	0	0	0

SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES
 C75N

Share Central Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S20N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II
S20N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 11 INTRA-MURAL RESEARCH FUND
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Non-Plan						
Voted:	1,00,00,000	0	-58,03,000	41,97,000	41,97,000	41,97,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,00,000	0	-58,03,000	41,97,000	41,97,000	41,97,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,00,000	0	-58,03,000	41,97,000	41,97,000	41,97,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,00,000	0	-58,03,000	41,97,000	41,97,000	41,97,000
Charged:	0	0	0	0	0	0

SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN
S00N

State Non-Plan

Voted:	39,27,66,000	0	-1,59,63,000	37,68,03,000	4,43,65,120	4,19,63,753
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	39,27,66,000	0	-1,59,63,000	37,68,03,000	4,43,65,120	4,19,63,753
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,41,00,000	0	0	4,41,00,000	1,81,21,721	1,81,21,721
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,41,00,000	0	0	4,41,00,000	1,81,21,721	1,81,21,721
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	43,68,66,000	0	-1,59,63,000	42,09,03,000	6,24,86,841	6,00,85,474
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	43,68,66,000	0	-1,59,63,000	42,09,03,000	6,24,86,841	6,00,85,474
Charged:	0	0	0	0	0	0

SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						

	Voted:	13,76,14,000	1,56,47,000	6,80,50,000	22,13,11,000	3,09,90,880	3,09,90,541
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	13,76,14,000	1,56,47,000	6,80,50,000	22,13,11,000	3,09,90,880	3,09,90,541
State Plan	Charged:	0	0	0	0	0	0
	Voted:	3,09,00,000	0	0	3,09,00,000	64,15,563	64,15,563
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,09,00,000	0	0	3,09,00,000	64,15,563	64,15,563
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,85,14,000	1,56,47,000	6,80,50,000	25,22,11,000	3,74,06,443	3,74,06,104
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	16,85,14,000	1,56,47,000	6,80,50,000	25,22,11,000	3,74,06,443	3,74,06,104
	Charged:	0	0	0	0	0	0
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA S00N							
State Non-Plan							
	Voted:	31,01,65,000	2,04,18,000	-1,31,09,000	31,74,74,000	3,42,27,292	3,06,51,383
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	31,01,65,000	2,04,18,000	-1,31,09,000	31,74,74,000	3,42,27,292	3,06,51,383
State Plan	Charged:	0	0	0	0	0	0
	Voted:	3,75,00,000	0	-6,37,000	3,68,63,000	1,18,44,057	1,18,44,504
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,75,00,000	0	-6,37,000	3,68,63,000	1,18,44,057	1,18,44,504
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	34,76,65,000	2,04,18,000	-1,37,46,000	35,43,37,000	4,60,71,349	4,24,95,887
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
Sub Total (Sub)	Voted:	34,76,65,000	2,04,18,000	-1,37,46,000	35,43,37,000	4,60,71,349	4,24,95,887
	Charged:	0	0	0	0	0	0
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK C90N							
Share Central Plan							
	Voted:	0	14,80,91,000	0	14,80,91,000	14,80,91,000	14,80,91,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	14,80,91,000	0	14,80,91,000	14,80,91,000	14,80,91,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	14,80,91,000	0	14,80,91,000	14,80,91,000	14,80,91,000
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	34,40,22,000	36,000	17,95,06,000	52,35,64,000	6,50,84,877	6,51,68,617
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	34,40,22,000	36,000	17,95,06,000	52,35,64,000	6,50,84,877	6,51,68,617
State Plan	Charged:	0	0	0	0	0	0
	Voted:	3,61,00,000	0	0	3,61,00,000	1,504	1,500
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,61,00,000	0	0	3,61,00,000	1,504	1,500
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	38,01,22,000	36,000	17,95,06,000	55,96,64,000	6,50,86,381	6,51,70,117
	Charged:	0	0	0	0	0	0
S10N							
State Plan							

Voted:	1,15,00,000	49,55,000	0	1,64,55,000	1,64,55,000	1,64,55,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,15,00,000	49,55,000	0	1,64,55,000	1,64,55,000	1,64,55,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Bdgt) Charged:	1,15,00,000	49,55,000	0	1,64,55,000	1,64,55,000	1,64,55,000
Sub Total (Sub) Voted:	39,16,22,000	15,30,82,000	17,95,06,000	72,42,10,000	22,96,32,381	22,97,16,117
	Charged: 0	0	0	0	0	0
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA C80N						
Share Central Plan						
Voted:	0	4,88,44,000	-4,88,44,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	4,88,44,000	-4,88,44,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	4,88,44,000	-4,88,44,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub) Voted:	0	4,88,44,000	-4,88,44,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES S00N						
State Non-Plan						
Voted:	0	2,000	1,21,98,000	1,22,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	2,000	1,21,98,000	1,22,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	2,000	1,21,98,000	1,22,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,000	1,21,98,000	1,22,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min) Voted:	5,09,16,02,000	24,83,03,000	-33,00,67,000	5,00,98,38,000	74,40,32,990	67,05,25,689
	Charged: 0	0	0	0	0	0
Sub Total (SM) Voted:	5,33,76,43,000	24,83,03,000	-12,21,33,300	5,46,38,12,700	93,26,41,275	85,91,26,171
	Charged: 0	0	0	0	0	0

SM 06 PUBLIC HEALTH
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 HEALTH SAFETY AND REGULATION S00N						
State Non-Plan						
Voted:	1,71,37,000	2,000	13,06,000	1,84,45,000	11,30,248	11,29,230
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,71,37,000	2,000	13,06,000	1,84,45,000	11,30,248	11,29,230
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,71,37,000	2,000	13,06,000	1,84,45,000	11,30,248	11,29,230
	Charged: 0	0	0	0	0	0
Sub Total (Sub) Voted:	1,71,37,000	2,000	13,06,000	1,84,45,000	11,30,248	11,29,230

Charged:	0	0	0	0	0	0
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY S00N						
State Non-Plan						
Voted:	2,38,72,000	3,000	65,48,000	3,04,23,000	43,29,577	43,28,688
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,38,72,000	3,000	65,48,000	3,04,23,000	43,29,577	43,28,688
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,38,72,000	3,000	65,48,000	3,04,23,000	43,29,577	43,28,688
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,38,72,000	3,000	65,48,000	3,04,23,000	43,29,577	43,28,688
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 4,10,09,000	5,000	78,54,000	4,88,68,000	54,59,825	54,57,918
	Charged: 0	0	0	0	0	0
MI 101 PREVENTION AND CONTROL OF DISEASES						

SB 02 T.B. HOSPITAL
S00N
State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	10,19,49,000	0	-3,12,67,000	7,06,82,000	64,06,072	64,05,154
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,19,49,000	0	-3,12,67,000	7,06,82,000	64,06,072	64,05,154
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	1,83,00,000	0	-1,08,30,000	74,70,000	42,70,081	42,69,393
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,83,00,000	0	-1,08,30,000	74,70,000	42,70,081	42,69,393
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,02,49,000	0	-4,20,97,000	7,81,52,000	1,06,76,153	1,06,74,547
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 12,02,49,000	0	-4,20,97,000	7,81,52,000	1,06,76,153	1,06,74,547
	Charged: 0	0	0	0	0	0

SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL
S00N

State Non-Plan

Voted:	85,50,000	2,000	-20,57,000	64,95,000	15,41,961	15,41,082
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 85,50,000	2,000	-20,57,000	64,95,000	15,41,961	15,41,082
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	2,32,00,000	0	-24,88,000	2,07,12,000	7,65,810	7,66,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,32,00,000	0	-24,88,000	2,07,12,000	7,65,810	7,66,200
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,17,50,000	2,000	-45,45,000	2,72,07,000	23,07,771	23,07,282
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total(Sub)	Voted:	3,17,50,000	2,000	-45,45,000	2,72,07,000	23,07,771	23,07,282
	Charged:	0	0	0	0	0	0

SB 07 LEPROSY HOSPITAL
S00N

State Non-Plan

Voted:	4,64,17,000	0	-2,30,63,000	2,33,54,000	24,99,056	24,09,915
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	4,64,17,000	0	-2,30,63,000	2,33,54,000	24,99,056	24,09,915
	Charged:	0	0	0	0	0	0

State Plan

Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	20,00,000	0	-20,00,000	0	0	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	4,84,17,000	0	-2,50,63,000	2,33,54,000	24,99,056	24,09,915
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	4,84,17,000	0	-2,50,63,000	2,33,54,000	24,99,056	24,09,915
	Charged:	0	0	0	0	0	0

SB 08 TREATMENT OF GOITRE
S00N

State Non-Plan

Voted:	25,72,000	0	-13,84,000	11,88,000	1,06,728	1,06,901
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	25,72,000	0	-13,84,000	11,88,000	1,06,728	1,06,901
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	25,72,000	0	-13,84,000	11,88,000	1,06,728	1,06,901
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	25,72,000	0	-13,84,000	11,88,000	1,06,728	1,06,901
	Charged:	0	0	0	0	0	0

SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS
S00N

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

State Non-Plan

Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	5,000	0	-5,000	0	0
	Charged:	0	0	0	0	0

Sub Total (Bdgt)	Voted:	5,000	0	-5,000	0	0
	Charged:	0	0	0	0	0

Sub Total (Sub)	Voted:	5,000	0	-5,000	0	0
	Charged:	0	0	0	0	0

SB 21 NATIONAL AIDS CONTROL PROGRAMME
C00N

Full Central Plan

Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0

Sub Total (Bdgt)	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0

S00N

State Plan

Voted:	1,30,00,000	3,76,91,904	44,09,096	5,51,01,000	2,14,35,450	2,14,35,600
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,30,00,000	3,76,91,904	44,09,096	5,51,01,000	2,14,35,450	2,14,35,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,00,000	3,76,91,904	44,09,096	5,51,01,000	2,14,35,450	2,14,35,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,32,00,000	3,76,91,904	42,09,096	5,51,01,000	2,14,35,450	2,14,35,600
Charged:	0	0	0	0	0	0

SB 23 EXPENDITURE ON TRAUMA CENTERS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,63,93,000	3,76,93,904	-6,90,84,904	18,50,02,000	3,70,25,158	3,69,34,245
Charged:	0	0	0	0	0	0
MI 107PUBLIC HEALTH LABORATORIES						

SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY
S00N

State Non-Plan						
Voted:	2,48,31,000	0	-80,92,796	1,67,38,204	17,71,858	17,70,996
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,48,31,000	0	-80,92,796	1,67,38,204	17,71,858	17,70,996
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,48,31,000	0	-80,92,796	1,67,38,204	17,71,858	17,70,996
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	2,48,31,000	0	-80,92,796	1,67,38,204	17,71,858	17,70,996
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,48,31,000	0	-80,92,796	1,67,38,204	17,71,858	17,70,996
Charged:	0	0	0	0	0	0
MI 200OTHER SYSTEMS						
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME S00N						
State Non-Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0

SB 04 MUKHYA MANTRI NIROG YOJNA
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 05 MUKHYA MANTRI AASHIRWAD YOJNA
S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	15,00,00,000	0	-3,98,71,000	11,01,29,000	60,06,942	60,07,033
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	-3,98,71,000	11,01,29,000	60,06,942	60,07,033
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	-3,98,71,000	11,01,29,000	60,06,942	60,07,033
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	-3,98,71,000	11,01,29,000	60,06,942	60,07,033
Charged:	0	0	0	0	0	0

SB 06 FREE MEDICINES
S00N

State Non-Plan

Voted:	15,00,00,000	0	-1,59,01,000	13,40,99,000	4,20,25,974	4,20,25,627
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	-1,59,01,000	13,40,99,000	4,20,25,974	4,20,25,627
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	-1,59,01,000	13,40,99,000	4,20,25,974	4,20,25,627
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	-1,59,01,000	13,40,99,000	4,20,25,974	4,20,25,627
Charged:	0	0	0	0	0	0

SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0
SB 08 HIMACHAL HEALTH CARE SCHEME S00N						
State Non-Plan						
Voted:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Charged:	0	0	0	0	0	0
SB 09 SAHARA YOJNA S00N						
State Non-Plan						
Voted:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	42,00,01,000	1,000	10,13,74,000	52,13,76,000	25,35,33,318	25,36,43,871
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	70,22,34,000	3,76,99,904	3,20,50,300	77,19,84,204	29,77,90,159	29,78,07,030
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	16,74,29,65,000	28,60,06,904	-2,44,32,88,000	14,58,56,83,904	2,17,88,15,994	2,10,50,04,732
Charged:	0	16,05,103	-3,26,000	12,79,103	11,60,000	10,00,000
MH 2211 FAMILY WELFARE DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 STATE HEADQUARTERS C00N						
Full Central Plan						
Voted:	3,02,00,000	0	-73,67,000	2,28,33,000	19,78,551	19,77,052
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,02,00,000	0	-73,67,000	2,28,33,000	19,78,551	19,77,052
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,02,00,000	0	-73,67,000	2,28,33,000	19,78,551	19,77,052
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	25,06,000	0	-17,98,000	7,08,000	94,467	94,328
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	25,06,000	0	-17,98,000	7,08,000	94,467	94,328
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,06,000	0	-18,98,000	7,08,000	94,467	94,328
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,28,06,000	0	-92,65,000	2,35,41,000	20,73,018	20,71,380
Charged:	0	0	0	0	0	0

SB 02 DISTRICT HEADQUARTERS
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2211 FAMILY WELFARE						
Voted:	1,43,00,000	0	-61,24,000	81,76,000	30,07,987	30,07,665
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,43,00,000	0	-61,24,000	81,76,000	30,07,987	30,07,665
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,43,00,000	0	-61,24,000	81,76,000	30,07,987	30,07,665
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	5,77,23,000	0	-3,14,59,000	2,62,64,000	29,63,748	29,63,480
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,77,23,000	0	-3,14,59,000	2,62,64,000	29,63,748	29,63,480
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,78,23,000	0	-3,15,59,000	2,62,64,000	29,63,748	29,63,480
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,21,23,000	0	-3,76,83,000	3,44,40,000	59,71,735	59,71,145
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,49,29,000	0	-4,69,48,000	5,79,81,000	80,44,753	80,42,525
Charged:	0	0	0	0	0	0
MI 003TRAINING						

SB 01 TRAINING OF ANM/DAIS/LHVS ETC.
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2211 FAMILY WELFARE						
Voted:	2,42,00,000	0	-96,64,000	1,45,36,000	7,01,803	6,96,269
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,42,00,000	0	-96,64,000	1,45,36,000	7,01,803	6,96,269
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,42,00,000	0	-96,64,000	1,45,36,000	7,01,803	6,96,269

S00N	Charged:	0	0	0	0	0	0
State Non-Plan							
	Voted:	1,97,22,000	0	-85,26,000	1,11,96,000	13,20,911	13,19,418
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,97,22,000	0	-85,26,000	1,11,96,000	13,20,911	13,19,418
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,97,22,000	0	-85,26,000	1,11,96,000	13,20,911	13,19,418
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,39,22,000	0	-1,81,90,000	2,57,32,000	20,22,714	20,15,687
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	4,39,22,000	0	-1,81,90,000	2,57,32,000	20,22,714	20,15,687
	Charged:	0	0	0	0	0	0
MI 101RURAL FAMILY WELFARE SERVICES							

SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS							
COON							
Full Central Plan							
	Voted:	30,25,00,000	0	-4,06,94,000	26,18,06,000	1,46,54,094	1,46,53,614
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	30,25,00,000	0	-4,06,94,000	26,18,06,000	1,46,54,094	1,46,53,614
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,25,00,000	0	-4,06,94,000	26,18,06,000	1,46,54,094	1,46,53,614
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Revenue Section							
MH 2211 FAMILY WELFARE							
S00N							
State Non-Plan							
	Voted:	1,03,97,63,000	0	-32,60,20,000	71,37,43,000	9,18,20,021	9,18,15,568
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,03,97,63,000	0	-32,60,20,000	71,37,43,000	9,18,20,021	9,18,15,568
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,03,97,63,000	0	-32,60,20,000	71,37,43,000	9,18,20,021	9,18,15,568
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,34,22,63,000	0	-36,67,14,000	97,55,49,000	10,64,74,115	10,64,69,182
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,34,22,63,000	0	-36,67,14,000	97,55,49,000	10,64,74,115	10,64,69,182
	Charged:	0	0	0	0	0	0
MI 102URBAN FAMILY WELFARE SERVICES							
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS							
COON							
Full Central Plan							
	Voted:	4,24,00,000	0	-85,71,000	3,38,29,000	9,32,707	9,32,283
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,24,00,000	0	-85,71,000	3,38,29,000	9,32,707	9,32,283
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,24,00,000	0	-85,71,000	3,38,29,000	9,32,707	9,32,283
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	14,15,81,000	0	-6,75,51,000	7,40,30,000	78,71,366	78,71,769
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	14,15,81,000	0	-6,75,51,000	7,40,30,000	78,71,366	78,71,769
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	14,15,81,000	0	-6,75,51,000	7,40,30,000	78,71,366	78,71,769
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total(Sub) Voted:	18,39,81,000	0	-7,61,22,000	10,78,59,000	88,04,073	88,04,052
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	18,39,81,000	0	-7,61,22,000	10,78,59,000	88,04,073	88,04,052
Charged:	0	0	0	0	0	0
MI 2000OTHER SERVICES AND SUPPLIES						
SB 01 CONVENTIONAL CONTRACEPTIVES SION						
State Plan						
Voted:	3,62,00,000	0	0	3,62,00,000	28,66,666	28,66,666
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	3,62,00,000	0	0	3,62,00,000	28,66,666	28,66,666
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	3,62,00,000	0	0	3,62,00,000	28,66,666	28,66,666
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,62,00,000	0	0	3,62,00,000	28,66,666	28,66,666
Charged:	0	0	0	0	0	0
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA S00N						
State Non-Plan						
Voted:	20,00,000	0	-13,00,000	7,00,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	20,00,000	0	-13,00,000	7,00,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	70,00,000	0	-21,80,000	48,20,000	14,60,000	14,60,000
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	70,00,000	0	-21,80,000	48,20,000	14,60,000	14,60,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	90,00,000	0	-34,80,000	55,20,000	16,60,000	16,60,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total(Sub) Voted:	90,00,000	0	-34,80,000	55,20,000	16,60,000	16,60,000
Charged:	0	0	0	0	0	0
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	50,00,000	0	-15,00,000	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	50,00,000	0	-15,00,000	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	50,01,000	0	-15,01,000	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	50,01,000	0	-15,01,000	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0

SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS
S00N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION
C90N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
Share Central Plan						
Voted:	2,49,08,00,000	0	-72,01,00,000	1,77,07,00,000	50,45,00,000	50,45,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,49,08,00,000	0	-72,01,00,000	1,77,07,00,000	50,45,00,000	50,45,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,49,08,00,000	0	-72,01,00,000	1,77,07,00,000	50,45,00,000	50,45,00,000
	Charged: 0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	6,40,00,000	0	0	6,40,00,000	4,00,00,000	4,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,40,00,000	0	0	6,40,00,000	4,00,00,000	4,00,00,000
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	10,00,00,000	83,50,000	0	10,83,50,000	83,50,000	83,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,00,00,000	83,50,000	0	10,83,50,000	83,50,000	83,50,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,40,00,000	83,50,000	0	17,23,50,000	4,83,50,000	4,83,50,000
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	27,67,00,000	0	0	27,67,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 27,67,00,000	0	0	27,67,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 27,67,00,000	0	0	27,67,00,000	0	0
	Charged: 0	0	0	0	0	0

S50N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
State Plan						
Voted:	0	53,40,000	0	53,40,000	53,40,000	53,40,000

Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	0	53,40,000	0	53,40,000	53,40,000	53,40,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	53,40,000	0	53,40,000	53,40,000	53,40,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,93,15,00,000	1,36,90,000	-72,01,00,000	2,22,50,90,000	55,81,90,000	55,81,90,000
Charged:	0	0	0	0	0	0
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY) C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	0	3,57,18,000	0	3,57,18,000	349	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	0	3,57,18,000	0	3,57,18,000	349	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	3,57,18,000	0	3,57,18,000	349	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	3,57,18,000	-2,00,000	3,57,18,000	349	0
Charged:	0	0	0	0	0	0
SB 07 MATRI SEVA YOJNA S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 NATIONAL AMBULANCE SERVICE (NAS) C20N						
Share Central Plan						
Voted:	3,63,00,000	0	-3,63,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,63,00,000	0	-3,63,00,000	0	0	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,63,00,000	0	-3,63,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
S80N						
State Plan						
Voted:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	14,54,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	14,54,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	14,54,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,17,00,000	0	-3,63,00,000	14,54,00,000	14,54,00,000	14,54,00,000
Charged:	0	0	0	0	0	0
SB 09 NATIONAL HEALTH PROTECTION SCHEME						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,16,39,01,000	4,94,08,000	-76,18,81,000	2,45,14,28,000	71,16,17,015	71,16,16,666
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,83,89,96,000	4,94,08,000	-1,26,98,55,000	3,61,85,49,000	83,69,62,670	83,69,48,112
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 05 MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
State Non-Plan						
Voted:	9,25,000	0	37,81,000	47,06,000	6,82,360	6,82,330
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,25,000	0	37,81,000	47,06,000	6,82,360	6,82,330
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,25,000	0	37,81,000	47,06,000	6,82,360	6,82,330
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,25,000	0	37,81,000	47,06,000	6,82,360	6,82,330
Charged:	0	0	0	0	0	0
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS						
S00N						
State Non-Plan						

Voted:	5,28,000	0	48,00,000	53,28,000	27,79,735	27,79,735
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 5,28,000	0	48,00,000	53,28,000	27,79,735	27,79,735
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,28,000	0	48,00,000	53,28,000	27,79,735	27,79,735
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,28,000	0	48,00,000	53,28,000	27,79,735	27,79,735
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 14,53,000	0	85,81,000	1,00,34,000	34,62,095	34,62,065
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 14,53,000	0	85,81,000	1,00,34,000	34,62,095	34,62,065
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 14,53,000	0	85,81,000	1,00,34,000	34,62,095	34,62,065
	Charged: 0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE
 SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES
 MI 2000 OTHER PROGRAMMES
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE						
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS S00N						
State Non-Plan						
Voted:	14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 14,06,000	0	-3,53,000	10,53,000	2,06,941	2,07,369
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: *****	33,59,14,904	-3,72,54,25,000	18,33,40,16,904	3,06,97,51,102	2,99,59,24,883
	Charged: 0	16,05,103	-3,26,000	12,79,103	11,60,000	10,00,000

Capital Section
 MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
 SM 01 URBAN HEALTH SERVICES
 MI 110 HOSPITAL AND DISPENSARIES

SB 01 URBAN HEALTH S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						

State Plan	Charged:	0	0	0	0	0	0
	Voted:	17,83,00,000	16,09,20,000	-25,85,000	33,66,35,000	14,43,50,474	14,43,50,509
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	17,83,00,000	16,09,20,000	-25,85,000	33,66,35,000	14,43,50,474	14,43,50,509
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,83,01,000	16,09,20,000	-25,86,000	33,66,35,000	14,43,50,474	14,43,50,509
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	17,83,01,000	16,09,20,000	-25,86,000	33,66,35,000	14,43,50,474	14,43,50,509
	Charged:	0	0	0	0	0	0

SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES
S00N

State Non-Plan

	Voted:	33,31,000	0	-27,92,000	5,39,000	3,02,190	3,02,537
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	33,31,000	0	-27,92,000	5,39,000	3,02,190	3,02,537
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	33,31,000	0	-27,92,000	5,39,000	3,02,190	3,02,537
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	33,31,000	0	-27,92,000	5,39,000	3,02,190	3,02,537
	Charged:	0	0	0	0	0	0

SB 04 SWASTHYA MAIN SEHBHAGITA YOJNA
S00N

State Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	18,16,33,000	16,09,20,000	-53,79,000	33,71,74,000	14,46,52,664
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	18,16,33,000	16,09,20,000	-53,79,000	33,71,74,000	14,46,52,664
	Charged:	0	0	0	0	0

SM 02 RURAL HEALTH SERVICES

MI 110HOSPITALS AND DISPENSARIES

SB 01 RURAL HEALTH
S00N

State Non-Plan

	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
State Plan						

Voted:	39,17,00,000	88,64,000	-2,27,71,000	37,77,93,000	3,99,05,000	3,99,05,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	39,17,00,000	88,64,000	-2,27,71,000	37,77,93,000	3,99,05,000	3,99,05,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,17,01,000	88,64,000	-2,27,72,000	37,77,93,000	3,99,05,000	3,99,05,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	39,17,01,000	88,64,000	-2,27,72,000	37,77,93,000	3,99,05,000	3,99,05,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,17,01,000	88,64,000	-2,27,72,000	37,77,93,000	3,99,05,000	3,99,05,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	39,17,01,000	88,64,000	-2,27,72,000	37,77,93,000	3,99,05,000	3,99,05,000
Charged:	0	0	0	0	0	0
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH						
MI 101AYURVEDA						
SB 01 AYURVEDA (CONSTRUCTION) S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,23,00,000	0	0	7,23,00,000	1,65,23,897	1,65,23,897
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,23,00,000	0	0	7,23,00,000	1,65,23,897	1,65,23,897
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,23,01,000	0	-1,000	7,23,00,000	1,65,23,897	1,65,23,897
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,23,01,000	0	-1,000	7,23,00,000	1,65,23,897	1,65,23,897
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,23,01,000	0	-1,000	7,23,00,000	1,65,23,897	1,65,23,897
Charged:	0	0	0	0	0	0
MI 105ALLOPATHY						

SB 01 MEDICAL COLLEGE
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	57,75,000	0	-3,69,000	54,06,000	54,06,000	54,06,129

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	57,75,000	0	-3,69,000	54,06,000	54,06,000	54,06,129
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,26,00,000	27,00,00,000	-6,15,000	36,19,85,000	1,71,94,695	1,71,94,790
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,26,00,000	27,00,00,000	-6,15,000	36,19,85,000	1,71,94,695	1,71,94,790
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,83,75,000	27,00,00,000	-9,84,000	36,73,91,000	2,26,00,695	2,26,00,919
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	19,74,00,000	0	0	19,74,00,000	4,41,00,000	4,41,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,74,00,000	0	0	19,74,00,000	4,41,00,000	4,41,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,74,00,000	0	0	19,74,00,000	4,41,00,000	4,41,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	29,58,75,000	27,00,00,000	-10,84,000	56,47,91,000	6,67,00,695	6,67,00,919
Charged:	0	0	0	0	0	0
SB 02 DENTAL COLLEGE S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	70,19,151	70,19,151
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	70,19,151	70,19,151
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	70,19,151	70,19,151
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	70,19,151	70,19,151
Charged:	0	0	0	0	0	0
SB 03 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA S00N						
State Non-Plan						
Voted:	64,82,000	0	0	64,82,000	53,49,431	53,49,431
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	64,82,000	0	0	64,82,000	53,49,431	53,49,431
Charged:	0	0	0	0	0	0
State Plan						
Voted:	11,13,00,000	0	0	11,13,00,000	8,23,00,000	8,23,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,13,00,000	0	0	11,13,00,000	8,23,00,000	8,23,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,77,82,000	0	0	11,77,82,000	8,76,49,431	8,76,49,431
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,77,82,000	0	0	11,77,82,000	8,76,49,431	8,76,49,431
Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN C90N						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section							
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
Share Central Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	10,50,000	0	0	10,50,000	6,49,511	6,49,511
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,50,000	0	0	10,50,000	6,49,511	6,49,511
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	2,17,00,000	0	0	2,17,00,000	1,85,95,286	1,85,95,286
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,17,00,000	0	0	2,17,00,000	1,85,95,286	1,85,95,286
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,27,50,000	0	0	2,27,50,000	1,92,44,797	1,92,44,797
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification		Total Grant			Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Capital Section							
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
Sub Total (Sub)	Voted:	2,29,50,000	0	-2,00,000	2,27,50,000	1,92,44,797	1,92,44,797
	Charged:	0	0	0	0	0	0
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR							
C90N							
Share Central Plan							
	Voted:	23,03,00,000	0	-11,97,96,000	11,05,04,000	11,05,04,000	11,05,04,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	23,03,00,000	0	-11,97,96,000	11,05,04,000	11,05,04,000	11,05,04,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,03,00,000	0	-11,97,96,000	11,05,04,000	11,05,04,000	11,05,04,000
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	2,17,00,000	0	0	2,17,00,000	1,80,43,480	1,80,43,480
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,17,00,000	0	0	2,17,00,000	1,80,43,480	1,80,43,480

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,17,01,000	0	-1,000	2,17,00,000	1,80,43,480	1,80,43,480
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,56,00,000	0	0	2,56,00,000	2,53,59,020	2,53,59,020
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,56,00,000	0	0	2,56,00,000	2,53,59,020	2,53,59,020
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Bdgt) Charged:	2,56,00,000	0	0	2,56,00,000	2,53,59,020	2,53,59,020
Sub Total (Sub) Voted:	27,76,01,000	0	-11,97,97,000	15,78,04,000	15,39,06,500	15,39,06,500
Charged:	0	0	0	0	0	0
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA						
C90N						
Share Central Plan						
Voted:	10,38,00,000	0	-10,38,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,38,00,000	0	-10,38,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,38,00,000	0	-10,38,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,85,00,000	0	0	1,85,00,000	1,07,88,000	1,07,88,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,85,00,000	0	0	1,85,00,000	1,07,88,000	1,07,88,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,85,01,000	0	-1,000	1,85,00,000	1,07,88,000	1,07,88,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	1,15,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	1,15,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	1,15,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	13,38,01,000	0	-10,38,01,000	3,00,00,000	2,22,88,000	2,22,88,000
Charged:	0	0	0	0	0	0
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK SOON						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,82,00,000	1,20,50,000	0	3,02,50,000	1,23,90,635	1,23,90,535
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,82,00,000	1,20,50,000	0	3,02,50,000	1,23,90,635	1,23,90,535
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,82,01,000	1,20,50,000	-1,000	3,02,50,000	1,23,90,635	1,23,90,535
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,82,01,000	1,20,50,000	-1,000	3,02,50,000	1,23,90,635	1,23,90,535
Charged:	0	0	0	0	0	0

SB 09 KIDNEY TRANSPLANT
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	1,00,00,000	0	0	1,00,00,000	10,79,365	10,79,365
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	10,79,365	10,79,365
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	10,79,365	10,79,365
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	10,79,365	10,79,365
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	88,62,10,000	28,20,50,000	-22,48,83,000	94,33,77,000	37,02,78,574	37,02,78,698
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	95,85,11,000	28,20,50,000	-22,48,84,000	1,01,56,77,000	38,68,02,471	38,68,02,595
Charged:	0	0	0	0	0	0

SM 04 PUBLIC HEALTH
MI 107PUBLIC HEALTH LABORATORIES

SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :03/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Mjr): Voted:	1,53,18,46,000	45,18,34,000	-25,30,36,000	1,73,06,44,000	57,13,60,135	57,13,60,641
Charged:	0	0	0	0	0	0
Sub Total (R/C)Voted:	1,53,18,46,000	45,18,34,000	-25,30,36,000	1,73,06,44,000	57,13,60,135	57,13,60,641
Charged:	0	0	0	0	0	0
Sub Total (Grant)Voted:	23,25,53,73,000	78,77,48,904	-3,97,84,61,000	20,06,46,60,904	3,64,11,11,237	3,56,72,85,524
Charged:	0	16,05,103	-3,26,000	12,79,103	11,60,000	10,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 80 GENERAL						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTION S00N						
State Non-Plan						
Voted:	22,08,47,000	3,58,000	-6,98,03,000	15,14,02,000	1,35,76,853	1,34,32,055
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	22,08,47,000	3,58,000	-6,98,03,000	15,14,02,000	1,35,76,853	1,34,32,055
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,08,47,000	3,58,000	-6,98,03,000	15,14,02,000	1,35,76,853	1,34,32,055
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,08,47,000	3,58,000	-6,98,03,000	15,14,02,000	1,35,76,853	1,34,32,055
Charged:	0	0	0	0	0	0
SB 03 DESIGNS S00N						
State Non-Plan						
Voted:	6,19,07,000	0	-2,51,30,000	3,67,77,000	35,15,620	34,66,027
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	6,19,07,000	0	-2,51,30,000	3,67,77,000	35,15,620	34,66,027
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,19,07,000	0	-2,51,30,000	3,67,77,000	35,15,620	34,66,027
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,19,07,000	0	-2,51,30,000	3,67,77,000	35,15,620	34,66,027
Charged:	0	0	0	0	0	0
SB 04 ARCHITECTURE S00N						
State Non-Plan						
Voted:	2,69,06,000	0	-62,36,000	2,06,70,000	15,16,485	15,15,623
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (P/NP):Voted:	2,69,06,000	0	-62,36,000	2,06,70,000	15,16,485	15,15,623
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,69,06,000	0	-62,36,000	2,06,70,000	15,16,485	15,15,623
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,69,06,000	0	-62,36,000	2,06,70,000	15,16,485	15,15,623
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	30,96,60,000	3,58,000	-10,11,69,000	20,88,49,000	1,86,08,958	1,84,13,705
Charged:	0	0	0	0	0	0

MI 051CONSTRUCTION

SB 01 GOVERNMENT NON RESIDENTIAL BUILDING
S00N

State Plan

Voted:	1,80,00,000	0	-26,95,000	1,53,05,000	63,40,469	63,40,522
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	1,80,00,000	0	-26,95,000	1,53,05,000	63,40,469	63,40,522
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,80,00,000	0	-26,95,000	1,53,05,000	63,40,469	63,40,522
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,80,00,000	0	-26,95,000	1,53,05,000	63,40,469	63,40,522
Charged:	0	0	0	0	0	0

SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA
S00N

State Plan

Voted:	20,00,000	40,00,000	-40,00,000	20,00,000	5,97,208	5,97,625
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2059 PUBLIC WORKS

Sub Total(F/NP) Voted:	20,00,000	40,00,000	-40,00,000	20,00,000	5,97,208	5,97,625
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	20,00,000	40,00,000	-40,00,000	20,00,000	5,97,208	5,97,625
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	20,00,000	40,00,000	-40,00,000	20,00,000	5,97,208	5,97,625
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,00,00,000	40,00,000	-66,95,000	1,73,05,000	69,37,677	69,38,147
Charged:	0	0	0	0	0	0

MI 052MACHINERY AND EQUIPMENT

SB 02 REPAIRS AND CARRIAGE ETC.
S00N

State Non-Plan

Voted:	44,34,000	0	-31,96,000	12,38,000	5,57,671	5,57,672
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	44,34,000	0	-31,96,000	12,38,000	5,57,671	5,57,672
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	44,34,000	0	-31,96,000	12,38,000	5,57,671	5,57,672
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	44,34,000	0	-31,96,000	12,38,000	5,57,671	5,57,672
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	44,34,000	0	-31,96,000	12,38,000	5,57,671	5,57,672
Charged:	0	0	0	0	0	0

MI 053MAINTENANCE AND REPAIRS

SB 03 EXECUTION
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	1,44,56,18,000	0	-39,71,33,000	1,04,84,85,000	10,06,58,791	10,06,58,472
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,44,56,18,000	0	-39,71,33,000	1,04,84,85,000	10,06,58,791	10,06,58,472
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,44,56,18,000	0	-39,71,33,000	1,04,84,85,000	10,06,58,791	10,06,58,472
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,44,56,18,000	0	-39,71,33,000	1,04,84,85,000	10,06,58,791	10,06,58,472
	Charged: 0	0	0	0	0	0
SB 04 MAINTENANCE EXPENDITURE. ON NON RESIDENTIAL BUILDINGS SOON						
State Non-Plan						
Voted:	30,97,62,000	0	-1,64,91,000	29,32,71,000	10,00,91,913	10,01,61,184
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,97,62,000	0	-1,64,91,000	29,32,71,000	10,00,91,913	10,01,61,184
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	0	37,89,000	69,000	38,58,000	37,89,921	37,89,937
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	37,89,000	69,000	38,58,000	37,89,921	37,89,937
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,97,62,000	37,89,000	-1,64,22,000	29,71,29,000	10,38,81,834	10,39,51,121
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,97,62,000	37,89,000	-1,64,22,000	29,71,29,000	10,38,81,834	10,39,51,121
	Charged: 0	0	0	0	0	0

SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	1,27,42,30,000	0	-42,07,38,000	85,34,92,000	8,47,12,322	8,39,84,566
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,27,42,30,000	0	-42,07,38,000	85,34,92,000	8,47,12,322	8,39,84,566
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,27,42,30,000	0	-42,07,38,000	85,34,92,000	8,47,12,322	8,39,84,566
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,27,42,30,000	0	-42,07,38,000	85,34,92,000	8,47,12,322	8,39,84,566
	Charged: 0	0	0	0	0	0
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON						
State Non-Plan						
Voted:	1,27,42,30,000	0	-42,07,38,000	85,34,92,000	38,11,05,535	29,22,49,462
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,27,42,30,000	0	-42,07,38,000	85,34,92,000	38,11,05,535	29,22,49,462
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,27,42,30,000	0	-42,07,38,000	85,34,92,000	38,11,05,535	29,22,49,462
	Charged: 0	0	0	0	0	0

Sub Total (Sub) Voted:	1,27,42,30,000	0	-42,07,38,000	85,34,92,000	38,11,05,535	29,22,49,462
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,30,38,40,000	37,89,000	-1,25,50,31,000	3,05,25,98,000	67,03,58,482	58,08,43,621
Charged:	0	0	0	0	0	0

MI 104LEASE CHARGES

SB 01 LEASE CHARGES
S00N

State Non-Plan

Voted:	14,52,000	0	-1,000	14,51,000	14,38,245	14,38,142
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (F/NP) Voted:	14,52,000	0	-1,000	14,51,000	14,38,245	14,38,142
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,52,000	0	-1,000	14,51,000	14,38,245	14,38,142
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,52,000	0	-1,000	14,51,000	14,38,245	14,38,142
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,52,000	0	-1,000	14,51,000	14,38,245	14,38,142
Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Non-Plan

Voted:	90,00,00,000	0	1,45,93,86,000	2,35,93,86,000	21,01,85,561	21,01,85,677
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	90,00,00,000	0	1,45,93,86,000	2,35,93,86,000	21,01,85,561	21,01,85,677
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,00,000	0	1,45,93,86,000	2,35,93,86,000	21,01,85,561	21,01,85,677
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,00,000	0	1,45,93,86,000	2,35,93,86,000	21,01,85,561	21,01,85,677
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Non-Plan

Voted:	40,00,00,000	0	11,00,31,000	51,00,31,000	6,66,43,366	6,66,43,146
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (F/NP) Voted:	40,00,00,000	0	11,00,31,000	51,00,31,000	6,66,43,366	6,66,43,146
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,00,000	0	11,00,31,000	51,00,31,000	6,66,43,366	6,66,43,146
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	40,00,00,000	0	11,00,31,000	51,00,31,000	6,66,43,366	6,66,43,146
Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES S00N						
State Non-Plan						
Voted:	50,00,00,000	0	49,65,56,000	99,65,56,000	11,45,12,982	11,45,13,155
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,00,000	0	49,65,56,000	99,65,56,000	11,45,12,982	11,45,13,155
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,00,000	0	49,65,56,000	99,65,56,000	11,45,12,982	11,45,13,155
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,00,000	0	49,65,56,000	99,65,56,000	11,45,12,982	11,45,13,155
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,80,00,00,000	0	2,06,59,73,000	3,86,59,73,000	39,13,41,909	39,13,41,978
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,43,93,86,000	81,47,000	69,98,81,000	7,14,74,14,000	1,08,92,42,942	99,95,33,265
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	6,43,93,86,000	81,47,000	69,98,81,000	7,14,74,14,000	1,08,92,42,942	99,95,33,265
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053 MAINTENANCE AND REPAIRS DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	20,99,44,000	0	-2,34,33,000	18,65,11,000	9,10,20,082	9,08,77,354
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,99,44,000	0	-2,34,33,000	18,65,11,000	9,10,20,082	9,08,77,354
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,00,00,000	0	-17,05,000	5,82,95,000	3,77,76,598	3,77,76,564
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	-17,05,000	5,82,95,000	3,77,76,598	3,77,76,564
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
Charged:	0	0	0	0	0	0
MH 3054 ROADS AND BRIDGES						
SM 01 NATIONAL HIGHWAYS						
MI 337 ROADWORKS						
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS S00N						
State Non-Plan DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 3054 ROADS AND BRIDGES					
Voted:	5,88,50,000	0	-65,22,000	5,23,28,000	72,39,561
Charged:	0	0	0	0	0
Sub Total (F/NP):	5,88,50,000	0	-65,22,000	5,23,28,000	72,39,561
Charged:	0	0	0	0	0
State Plan					
Voted:	0	7,54,78,000	-6,33,000	7,48,45,000	1,67,48,030
Charged:	0	0	0	0	0
Sub Total (F/NP):	0	7,54,78,000	-6,33,000	7,48,45,000	1,67,48,030
Charged:	0	0	0	0	0
Sub Total (Bdgt):	5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	2,39,87,591
Charged:	0	0	0	0	0
Sub Total (Sub):	5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	2,39,87,591
Charged:	0	0	0	0	0
Sub Total (Min):	5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	2,39,87,591
Charged:	0	0	0	0	0
Sub Total (SM):	5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	2,39,87,591
Charged:	0	0	0	0	0
SM 04 DISTRICT AND OTHER ROADS					
MI 105 MAINTENANCE AND REPAIRS					
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS					
S00N					
State Non-Plan					
Voted:	2,37,44,68,000	0	80,76,68,000	3,18,21,36,000	31,85,02,000
Charged:	0	46,35,618	0	46,35,618	17,28,393
Sub Total (F/NP):	2,37,44,68,000	0	80,76,68,000	3,18,21,36,000	31,85,02,000
Charged:	0	46,35,618	0	46,35,618	17,28,393

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APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	45,00,00,000	18,08,07,000	14,27,000	63,22,34,000	11,43,35,894	11,43,35,499
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	45,00,00,000	18,08,07,000	14,27,000	63,22,34,000	11,43,35,894	11,43,35,499
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,82,44,68,000	18,08,07,000	80,90,95,000	3,81,43,70,000	43,28,37,894	44,32,04,841
Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336
Sub Total (Sub):	2,82,44,68,000	18,08,07,000	80,90,95,000	3,81,43,70,000	43,28,37,894	44,32,04,841
Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336
SB 03 EXPENDITURE ON MAINTENANCE OF ROADS						
S00N						
State Non-Plan						
Voted:	69,28,86,000	0	-69,28,86,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	69,28,86,000	0	-69,28,86,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	69,28,86,000	0	-69,28,86,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	69,28,86,000	0	-69,28,86,000	0	0	0
Charged:	0	0	0	0	0	0

SB 05 PWD WORKSHOP NAHAN FOUNDARY
S00N

State Non-Plan

Voted:	70,63,000	0	-56,38,000	14,25,000	-95,625	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	70,63,000	0	-56,38,000	14,25,000	-95,625	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	70,63,000	0	-56,38,000	14,25,000	-95,625	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3054 ROADS AND BRIDGES

Sub Total (Sub) Voted:	70,63,000	0	-56,38,000	14,25,000	-95,625	0
Charged:	0	0	0	0	0	0

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

Voted:	7,53,55,36,000	0	-2,97,85,67,000	4,55,69,69,000	2,08,07,91,738	2,08,07,92,139
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	7,53,55,36,000	0	-2,97,85,67,000	4,55,69,69,000	2,08,07,91,738	2,08,07,92,139
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,53,55,36,000	0	-2,97,85,67,000	4,55,69,69,000	2,08,07,91,738	2,08,07,92,139
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,53,55,36,000	0	-2,97,85,67,000	4,55,69,69,000	2,08,07,91,738	2,08,07,92,139
Charged:	0	0	0	0	0	0

SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS
S00N

State Non-Plan

Voted:	7,53,55,36,000	58,00,000	-2,23,86,15,000	5,30,27,21,000	46,60,20,599	46,54,97,270
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	7,53,55,36,000	58,00,000	-2,23,86,15,000	5,30,27,21,000	46,60,20,599	46,54,97,270
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,53,55,36,000	58,00,000	-2,23,86,15,000	5,30,27,21,000	46,60,20,599	46,54,97,270
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,53,55,36,000	58,00,000	-2,23,86,15,000	5,30,27,21,000	46,60,20,599	46,54,97,270
Charged:	0	0	0	0	0	0

SB 09 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA
S00N

State Non-Plan

Voted:	6,000	1,35,22,000	-4,21,000	1,31,07,000	71,65,417	1,65,911
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	6,000	1,35,22,000	-4,21,000	1,31,07,000	71,65,417	1,65,911
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3054 ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
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Sub Total(Bdgt)	Voted:	6,000	1,35,22,000	-4,21,000	1,31,07,000	71,65,417	1,65,911
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	6,000	1,35,22,000	-4,21,000	1,31,07,000	71,65,417	1,65,911
	Charged:	0	0	0	0	0	0

SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT
S00N

State Non-Plan

	Voted:	3,33,96,000	0	-60,40,000	2,73,56,000	1,41,72,454	1,43,05,195
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	3,33,96,000	0	-60,40,000	2,73,56,000	1,41,72,454	1,43,05,195
	Charged:	0	0	0	0	0	0

State Plan

	Voted:	2,00,00,000	0	-35,90,000	1,64,10,000	69,77,527	69,77,860
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	2,00,00,000	0	-35,90,000	1,64,10,000	69,77,527	69,77,860
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	5,33,96,000	0	-96,30,000	4,37,66,000	2,11,49,981	2,12,83,055
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	5,33,96,000	0	-96,30,000	4,37,66,000	2,11,49,981	2,12,83,055
	Charged:	0	0	0	0	0	0

SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3054 ROADS AND BRIDGES

	Voted:	12,42,70,000	0	-1,25,83,000	11,16,87,000	4,54,49,438	4,54,38,689
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	12,42,70,000	0	-1,25,83,000	11,16,87,000	4,54,49,438	4,54,38,689
	Charged:	0	0	0	0	0	0

State Plan

	Voted:	2,00,00,000	0	-10,88,000	1,89,12,000	99,97,128	99,96,666
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	2,00,00,000	0	-10,88,000	1,89,12,000	99,97,128	99,96,666
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	14,42,70,000	0	-1,36,71,000	13,05,99,000	5,54,46,566	5,54,35,355
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	14,42,70,000	0	-1,36,71,000	13,05,99,000	5,54,46,566	5,54,35,355
	Charged:	0	0	0	0	0	0

SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS
S00N

State Non-Plan

	Voted:	38,86,77,000	0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	38,86,77,000	0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	38,86,77,000	0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	38,86,77,000	0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
	Charged:	0	0	0	0	0	0

SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	2,68,43,000	0	38,95,000	3,07,38,000	1,50,85,561	1,50,85,480
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,68,43,000	0	38,95,000	3,07,38,000	1,50,85,561	1,50,85,480
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,68,43,000	0	38,95,000	3,07,38,000	1,50,85,561	1,50,85,480
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,68,43,000	0	38,95,000	3,07,38,000	1,50,85,561	1,50,85,480
Charged:	0	0	0	0	0	0
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD SOON						
State Non-Plan						
Voted:	21,96,83,000	0	46,48,000	22,43,31,000	3,94,18,367	3,94,18,034
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	21,96,83,000	0	46,48,000	22,43,31,000	3,94,18,367	3,94,18,034
Charged:	0	0	0	0	0	0
State Plan						
Voted:	0	70,00,000	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	70,00,000	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	21,96,83,000	70,00,000	46,48,000	23,13,31,000	4,64,18,367	3,94,18,034
Charged:	0	0	0	0	0	0
Sub Total (Sub):	21,96,83,000	70,00,000	46,48,000	23,13,31,000	4,64,18,367	3,94,18,034
Charged:	0	0	0	0	0	0
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS SOON						
State Non-Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	8,44,93,000	0	-90,56,000	7,54,37,000	3,09,23,763	3,09,24,023
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	8,44,93,000	0	-90,56,000	7,54,37,000	3,09,23,763	3,09,24,023
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	8,44,93,000	0	-90,56,000	7,54,37,000	3,09,23,763	3,09,24,023
Charged:	0	0	0	0	0	0
Sub Total (Sub):	8,44,93,000	0	-90,56,000	7,54,37,000	3,09,23,763	3,09,24,023
Charged:	0	0	0	0	0	0
SB 19 EXECUTION SOON						
State Non-Plan						
Voted:	1,73,38,55,000	20,74,500	-44,69,64,000	1,28,89,65,500	12,48,89,886	12,47,11,097
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,73,38,55,000	20,74,500	-44,69,64,000	1,28,89,65,500	12,48,89,886	12,47,11,097
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,73,38,55,000	20,74,500	-44,69,64,000	1,28,89,65,500	12,48,89,886	12,47,11,097
Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	1,73,38,55,000	20,74,500	-44,69,64,000	1,28,89,65,500	12,48,89,886	12,47,11,097
	Charged:	0	0	0	0	0	0
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON							
State Non-Plan							
	Voted:	3,21,11,40,000	0	-1,08,10,90,000	2,13,00,50,000	97,70,47,936	97,70,48,568
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,21,11,40,000	0	-1,08,10,90,000	2,13,00,50,000	97,70,47,936	97,70,48,568
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,21,11,40,000	0	-1,08,10,90,000	2,13,00,50,000	97,70,47,936	97,70,48,568
	Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Sub Total (Sub)	Voted:	3,21,11,40,000	0	-1,08,10,90,000	2,13,00,50,000	97,70,47,936
	Charged:	0	0	0	0	0
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT SOON						
State Non-Plan						
	Voted:	89,34,85,000	12,00,000	-26,61,68,000	62,85,17,000	6,48,12,883
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	89,34,85,000	12,00,000	-26,61,68,000	62,85,17,000	6,48,12,883
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	89,34,85,000	12,00,000	-26,61,68,000	62,85,17,000	6,48,12,883
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	89,34,85,000	12,00,000	-26,61,68,000	62,85,17,000	6,48,12,883
	Charged:	0	0	0	0	0
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES SOON						
State Non-Plan						
	Voted:	92,19,39,000	12,00,000	-23,62,03,000	68,69,36,000	6,36,86,565
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	92,19,39,000	12,00,000	-23,62,03,000	68,69,36,000	6,36,86,565
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	92,19,39,000	12,00,000	-23,62,03,000	68,69,36,000	6,36,86,565
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	92,19,39,000	12,00,000	-23,62,03,000	68,69,36,000	6,36,86,565
	Charged:	0	0	0	0	0
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS SOON						
State Non-Plan						
	Voted:	1,39,57,16,000	10,00,000	-44,46,76,000	95,20,40,000	7,86,83,367
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,39,57,16,000	10,00,000	-44,46,76,000	95,20,40,000	7,86,83,367
	Charged:	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						

Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,39,57,16,000	10,00,000	-44,46,76,000	95,20,40,000	7,86,83,367	7,85,98,703	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	1,39,57,16,000	10,00,000	-44,46,76,000	95,20,40,000	7,86,83,367	7,85,98,703	
Charged:	0	0	0	0	0	0	

SB 24 EXPENDITURE ON MAINTENANCE OF ROADS UNDER FOURTEENTH FINANCE COMMISSION
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	

SB 25 EXPENDITURE ON MAINTENANCE OF BRIDGES UNDER FOURTEENTH FINANCE COMMISSION
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3054 ROADS AND BRIDGES						
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER S00N						
State Plan						
Voted:	4,00,00,000	0	-4,00,00,000	0	-17,64,371	13,32,280
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	-4,00,00,000	0	-17,64,371	13,32,280
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	-4,00,00,000	0	-17,64,371	13,32,280
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	-4,00,00,000	0	-17,64,371	13,32,280
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	27,70,89,94,000	21,26,03,500	-7,61,81,03,000	20,30,34,94,500	4,55,35,73,034	4,54,28,74,559
Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336
MI 800 OTHER EXPENDITURE						
SB 04 RURAL ROADS S00N						
State Plan						
Voted:	2,00,00,000	0	-48,85,000	1,51,15,000	1,21,75,003	1,21,74,865
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	-48,85,000	1,51,15,000	1,21,75,003	1,21,74,865
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	-48,85,000	1,51,15,000	1,21,75,003	1,21,74,865
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	-48,85,000	1,51,15,000	1,21,75,003	1,21,74,865
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,00,000	0	-48,85,000	1,51,15,000	1,21,75,003	1,21,74,865
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	27,72,89,94,000	21,26,03,500	-7,62,29,88,000	20,31,86,09,500	4,56,57,48,037	4,55,50,49,424

SM 80 GENERAL Charged: 0 46,35,618 0 46,35,618 17,28,393 11,05,336
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTION AND SUPERVISION S00N						
State Non-Plan						
Voted:	60,14,61,000	2,00,000	-18,80,19,000	41,36,42,000	4,09,83,101	4,09,70,297
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,14,61,000	2,00,000	-18,80,19,000	41,36,42,000	4,09,83,101	4,09,70,297
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,14,61,000	2,00,000	-18,80,19,000	41,36,42,000	4,09,83,101	4,09,70,297
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,14,61,000	2,00,000	-18,80,19,000	41,36,42,000	4,09,83,101	4,09,70,297
Charged:	0	0	0	0	0	0
SB 05 ARCHITECT S00N						
State Non-Plan						
Voted:	6,37,25,000	1,80,000	-1,97,20,000	4,41,85,000	42,84,006	42,83,926
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,37,25,000	1,80,000	-1,97,20,000	4,41,85,000	42,84,006	42,83,926
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,37,25,000	1,80,000	-1,97,20,000	4,41,85,000	42,84,006	42,83,926
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,37,25,000	1,80,000	-1,97,20,000	4,41,85,000	42,84,006	42,83,926
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	66,51,86,000	3,80,000	-20,77,39,000	45,78,27,000	4,52,67,107	4,52,54,223
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING S00N

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	50,00,000	0	-4,60,000	45,40,000	40,50,772	40,50,903
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	-4,60,000	45,40,000	40,50,772	40,50,903
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	-4,60,000	45,40,000	40,50,772	40,50,903
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	-4,60,000	45,40,000	40,50,772	40,50,903
Charged:	0	0	0	0	0	0
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT S00N						
State Non-Plan						
Voted:	23,54,00,000	0	-20,08,64,000	3,45,36,000	43,19,896	43,19,869
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	23,54,00,000	0	-20,08,64,000	3,45,36,000	43,19,896	43,19,869
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	23,54,00,000	0	-20,08,64,000	3,45,36,000	43,19,896	43,19,869
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	23,54,00,000	0	-20,08,64,000	3,45,36,000	43,19,896	43,19,869
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	24,04,00,000	0	-20,13,24,000	3,90,76,000	83,70,668	83,70,772
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	90,55,86,000	3,80,000	-40,90,63,000	49,69,03,000	5,36,37,775	5,36,24,995
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	28,69,34,30,000	28,84,61,500	-8,03,92,06,000	20,94,26,85,500	4,64,33,73,403	4,63,26,62,019
Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336
Sub Total (R/C) :Voted:	*****	29,66,08,500	-7,36,44,63,000	28,33,49,05,500	5,86,14,13,025	5,76,08,49,202
Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336

Capital Section
 MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 04 DISTRICT ADMINISTRATION						
S00N						
State Plan						

Voted:	1,20,00,000	0	-29,60,000	90,40,000	13,32,632	13,32,676
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,20,00,000	0	-29,60,000	90,40,000	13,32,632	13,32,676
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,20,00,000	0	-29,60,000	90,40,000	13,32,632	13,32,676
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,20,00,000	0	-29,60,000	90,40,000	13,32,632	13,32,676
Charged:	0	0	0	0	0	0

SB 07 PUBLIC WORKS						
S00N						
State Plan						
Voted:	4,49,00,000	6,63,00,000	62,99,000	11,74,99,000	5,03,24,542	5,03,24,219
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,49,00,000	6,63,00,000	62,99,000	11,74,99,000	5,03,24,542	5,03,24,219
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	4,49,00,000	6,63,00,000	62,99,000	11,74,99,000	5,03,24,542	5,03,24,219
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	4,49,00,000	6,63,00,000	62,99,000	11,74,99,000	5,03,24,542	5,03,24,219
Charged:	0	0	0	0	0	0

SB 12 GENERAL ADMINISTRATION						
S00N						
State Plan						
Voted:	1,50,00,000	0	53,55,000	2,03,55,000	73,41,405	73,40,975
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						

Sub Total (P/NP) :Voted:	1,50,00,000	0	53,55,000	2,03,55,000	73,41,405	73,40,975
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	53,55,000	2,03,55,000	73,41,405	73,40,975
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	53,55,000	2,03,55,000	73,41,405	73,40,975
Charged:	0	0	0	0	0	0
SB 38 PAYMENT OF ARTITRATION CASES (BUILDINGS) S00N						
State Non-Plan						
Voted:	0	10,80,000	-10,45,000	35,000	35,000	34,970
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	10,80,000	-10,45,000	35,000	35,000	34,970
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	10,80,000	-10,45,000	1,35,000	1,35,000	1,34,970
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	10,80,000	-10,45,000	1,35,000	1,35,000	1,34,970
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,20,00,000	6,73,80,000	76,49,000	14,70,29,000	5,91,33,579	5,91,32,840
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,20,00,000	6,73,80,000	76,49,000	14,70,29,000	5,91,33,579	5,91,32,840
Charged:	0	0	0	0	0	0

SM 80 GENERAL
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
MI 051CONSTRUCTION						
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES S00N						
State Plan						
Voted:	12,05,00,000	13,97,00,000	-19,77,000	25,82,23,000	4,47,83,043	4,47,83,298
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,05,00,000	13,97,00,000	-19,77,000	25,82,23,000	4,47,83,043	4,47,83,298
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,05,00,000	13,97,00,000	-19,77,000	25,82,23,000	4,47,83,043	4,47,83,298
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,05,00,000	13,97,00,000	-19,77,000	25,82,23,000	4,47,83,043	4,47,83,298
Charged:	0	0	0	0	0	0
SB 05 OTHER ADMINISTRATIVE SERVICES S00N						
State Plan						
Voted:	10,00,00,000	0	19,95,25,000	29,95,25,000	3,51,10,353	3,51,09,907
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,00,00,000	0	19,95,25,000	29,95,25,000	3,51,10,353	3,51,09,907
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	19,95,25,000	29,95,25,000	3,51,10,353	3,51,09,907
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	19,95,25,000	29,95,25,000	3,51,10,353	3,51,09,907
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,05,00,000	13,97,00,000	19,75,48,000	55,77,48,000	7,98,93,396	7,98,93,205
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	22,05,00,000	13,97,00,000	19,75,48,000	55,77,48,000	7,98,93,396	7,98,93,205

Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	29,25,00,000	20,70,80,000	20,51,97,000	70,47,77,000	13,90,26,975	13,90,26,045
Charged:	0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS						
MI 106GENERAL POOL ACCOMODATION						
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT SOON						
State Non-Plan						
Voted:	15,00,00,000	0	-3,51,34,000	11,48,66,000	8,04,96,560	8,04,96,452
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	15,00,00,000	0	-3,51,34,000	11,48,66,000	8,04,96,560	8,04,96,452
Charged:	0	0	0	0	0	0
State Plan						
Voted:	37,88,00,000	0	-11,61,70,000	26,26,30,000	18,24,92,199	18,24,92,405
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	37,88,00,000	0	-11,61,70,000	26,26,30,000	18,24,92,199	18,24,92,405
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
Charged:	0	0	0	0	0	0

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES
SM 04 DISTRICT AND OTHER ROADS
MI 101BRIDGES
SB 01 CONSTRUCTION OF BRIDGES
SOON
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
State Non-Plan						
Voted:	15,00,00,000	0	-9,40,69,000	5,59,31,000	3,68,67,176	3,68,67,313
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	15,00,00,000	0	-9,40,69,000	5,59,31,000	3,68,67,176	3,68,67,313
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,00,00,000	5,50,33,000	-5,10,78,000	2,39,55,000	1,17,46,843	1,17,46,666
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	2,00,00,000	5,50,33,000	-5,10,78,000	2,39,55,000	1,17,46,843	1,17,46,666
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,00,00,000	5,50,33,000	-14,51,47,000	7,98,86,000	4,86,14,019	4,86,13,979

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,00,00,000	5,50,33,000	-14,51,47,000	7,98,86,000	4,86,14,019	4,86,13,979
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,00,00,000	5,50,33,000	-14,51,47,000	7,98,86,000	4,86,14,019	4,86,13,979
Charged:	0	0	0	0	0	0

SB 02 CONSTRUCTION OF RURAL ROADS
SOON

State Non-Plan

Voted:	60,00,00,000	0	34,32,96,000	94,32,96,000	-29,08,76,406	37,34,72,254
Charged:	0	66,97,02,139	0	66,97,02,139	66,97,02,139	53,53,587

Sub Total (P/NP) Voted:	60,00,00,000	0	34,32,96,000	94,32,96,000	-29,08,76,406	37,34,72,254
Charged:	0	66,97,02,139	0	66,97,02,139	66,97,02,139	53,53,587

State Plan

Voted:	52,39,00,000	31,94,88,000	-2,62,81,000	81,71,07,000	9,08,07,325	9,08,07,049
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	52,39,00,000	31,94,88,000	-2,62,81,000	81,71,07,000	9,08,07,325	9,08,07,049
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,12,39,00,000	31,94,88,000	31,70,15,000	1,76,04,03,000	-20,00,69,081	46,42,79,303
Charged:	0	66,97,02,139	0	66,97,02,139	66,97,02,139	53,53,587
Sub Total (Sub) Voted:	1,12,39,00,000	31,94,88,000	31,70,15,000	1,76,04,03,000	-20,00,69,081	46,42,79,303
Charged:	0	66,97,02,139	0	66,97,02,139	66,97,02,139	53,53,587

SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS
SOON

State Plan

Voted:	1,00,00,000	0	-1,50,000	98,50,000	53,77,322	53,85,935
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	-1,50,000	98,50,000	53,77,322	53,85,935
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	-1,50,000	98,50,000	53,77,322	53,85,935
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	-1,50,000	98,50,000	53,77,322	53,85,935
Charged:	0	0	0	0	0	0

SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)
SOON

State Non-Plan

Voted:	0	3,66,51,000	-1,91,80,000	1,74,71,000	36,10,126	36,10,440
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	0	3,66,51,000	-1,91,80,000	1,74,71,000	36,10,126	36,10,440
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

	Voted:	10,00,00,000	17,56,01,000	-41,19,000	27,14,82,000	3,66,09,644	3,66,09,910
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,00,00,000	17,56,01,000	-41,19,000	27,14,82,000	3,66,09,644	3,66,09,910
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,00,00,000	21,22,52,000	-2,32,99,000	28,89,53,000	4,02,19,770	4,02,20,350
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	10,00,00,000	21,22,52,000	-2,32,99,000	28,89,53,000	4,02,19,770	4,02,20,350
	Charged:	0	0	0	0	0	0

SB 08 ESCALATION IN PMGSY WORKS
S00N

State Plan

	Voted:	10,00,00,000	0	0	10,00,00,000	83,33,664	83,33,664
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	83,33,664	83,33,664
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,00,00,000	0	0	10,00,00,000	83,33,664	83,33,664
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	83,33,664	83,33,664
	Charged:	0	0	0	0	0	0

SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS
C90N

Share Central Plan

	Voted:	3,55,37,00,000	3,67,08,00,000	0	7,22,45,00,000	0	-26,12,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,55,37,00,000	3,67,08,00,000	0	7,22,45,00,000	0	-26,12,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	3,55,37,00,000	3,67,08,00,000	0	7,22,45,00,000	0	-26,12,00,000
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

S10N

State Plan

	Voted:	39,49,00,000	50,81,00,000	0	90,30,00,000	0	-2,91,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	39,49,00,000	50,81,00,000	0	90,30,00,000	0	-2,91,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	39,49,00,000	50,81,00,000	0	90,30,00,000	0	-2,91,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	3,94,86,00,000	4,17,89,00,000	0	8,12,75,00,000	0	-29,03,00,000
	Charged:	0	0	0	0	0	0

SB 10 IMPROVEMENT OF BLACK SPOTS
S00N

State Non-Plan

	Voted:	40,00,00,000	0	-20,96,000	39,79,04,000	8,16,52,003	8,16,51,644
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	40,00,00,000	0	-20,96,000	39,79,04,000	8,16,52,003	8,16,51,644
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	40,00,00,000	0	-20,96,000	39,79,04,000	8,16,52,003	8,16,51,644
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	40,00,00,000	0	-20,96,000	39,79,04,000	8,16,52,003	8,16,51,644
	Charged:	0	0	0	0	0	0

SB 11 MUKHYA MANTRI SADAK YOJNA
S00N

State Non-Plan							
Voted:	50,00,00,000	0	-23,19,57,000	26,80,43,000	16,91,23,178	16,91,22,776	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):							
Voted:	50,00,00,000	0	-23,19,57,000	26,80,43,000	16,91,23,178	16,91,22,776	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):							
Voted:	50,00,00,000	0	-23,19,57,000	26,80,43,000	16,91,23,178	16,91,22,776	
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub) Voted:	50,00,00,000	0	-23,19,57,000	26,80,43,000	16,91,23,178	16,91,22,776	
Charged:	0	0	0	0	0	0	0

SB 12 WIDENING OF ROADS BAROTIWALA-PARWANOO AND BAROTIWALA GUNNAI PARWANOO
SOON

State Non-Plan

Voted:	1,00,000	0	-1,00,000	0	0	1,00,000	
Charged:	0	0	0	0	0	0	0

Sub Total (F/NP): Voted:	1,00,000	0	-1,00,000	0	0	1,00,000	
Charged:	0	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	1,00,000	
Charged:	0	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	1,00,000	
Charged:	0	0	0	0	0	0	0

SB 13 CONSTRUCTION OF ALTERNATE ROADES IN SHIMLA
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	0

Sub Total (F/NP): Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	0

SB 14 WIDENING OF CIRCULAR ROAD IN SHIMLA
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	0

Sub Total (F/NP): Voted:	1,000	0	-1,000	0	0	0	
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0	
Charged:	0	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES) SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	0	35,49,00,000	0	35,49,00,000	35,49,00,000	0
Sub Total (P/NP) Voted:						
Charged:	0	35,49,00,000	0	35,49,00,000	35,49,00,000	0
State Plan						
Voted:	0	0	0	0	0	0
Charged:	2,00,00,000	0	0	2,00,00,000	-2,30,62,011	2,08,07,260
Sub Total (P/NP) Voted:						
Charged:	2,00,00,000	0	0	2,00,00,000	-2,30,62,011	2,08,07,260
Sub Total (Bdgt) Voted:						
Charged:	2,00,00,000	35,49,00,000	0	37,49,00,000	33,18,37,989	2,08,07,260
Sub Total (Sub) Voted:						
Charged:	2,00,00,000	35,49,00,000	0	37,49,00,000	33,18,37,989	2,08,07,260

SB 16 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Voted:	1,000	1,16,80,000	-66,01,000	50,80,000	50,80,000	50,79,945
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:						
Charged:	0	0	0	0	0	0

SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.
SOON

State Plan

Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:						
Charged:	0	0	0	0	0	0

SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS
SOON

State Plan

Voted:	1,00,00,000	0	-9,43,000	90,57,000	65,07,174	65,07,495
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total(Sub) Voted:	1,00,00,000	0	-9,43,000	90,57,000	65,07,174	65,07,495
Charged:	0	0	0	0	0	0
SB 19 CONSTRUCTION OF ROADS UNDER NABARD S00N						
State Plan						
Voted:	3,96,75,00,000	0	-1,66,58,52,000	2,30,16,48,000	90,62,63,816	90,62,63,642
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,96,75,00,000	0	-1,66,58,52,000	2,30,16,48,000	90,62,63,816	90,62,63,642
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,96,75,00,000	0	-1,66,58,52,000	2,30,16,48,000	90,62,63,816	90,62,63,642
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,96,75,00,000	0	-1,66,58,52,000	2,30,16,48,000	90,62,63,816	90,62,63,642
Charged:	0	0	0	0	0	0
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND C00N						
Full Central Plan						
Voted:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000	22,13,25,819	22,13,25,981
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000	22,13,25,819	22,13,25,981
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000	22,13,25,819	22,13,25,981
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000	22,13,25,819	22,13,25,981
Charged:	0	0	0	0	0	0
SB 21 WORLD BANK STATE ROADS S00N						
State Plan						
Voted:	75,00,00,000	0	-75,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,00,000	0	-75,00,00,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,00,000	0	-75,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,00,00,000	0	-75,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME S00N						
State Non-Plan						
Voted:	25,00,00,000	0	-35,78,000	24,64,22,000	6,42,34,163	6,42,34,490
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,00,000	0	-35,78,000	24,64,22,000	6,42,34,163	6,42,34,490
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	-35,78,000	24,64,22,000	6,42,34,163	6,42,34,490
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	25,00,00,000	0	-35,78,000	24,64,22,000	6,42,34,163	6,42,34,490
Charged:	0	0	0	0	0	0

SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER
S00N

State Plan

Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total(Sub) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,92,40,03,000	4,89,40,20,000	-2,38,37,11,000	14,43,43,12,000	1,30,80,47,828	1,68,22,05,225
Charged:	2,00,00,000	1,02,46,02,139	0	1,04,46,02,139	1,00,15,40,128	2,61,60,847
Sub Total (SM) Voted:	12,09,40,03,000	4,94,90,53,000	-2,52,88,58,000	14,51,41,98,000	1,35,66,61,847	1,73,08,19,204
Charged:	2,00,00,000	1,02,46,02,139	0	1,04,46,02,139	1,00,15,40,128	2,61,60,847
SM 80 GENERAL						
MI 800OTHER EXPENDITURE						

SB 03 ROAD SIDE FACILITY/PLANTATION
S00N

State Plan

Voted:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815	69,83,712
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815	69,83,712
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815	69,83,712
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815	69,83,712
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815	69,83,712
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815	69,83,712
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	12,10,40,03,000	4,94,90,53,000	-2,52,86,35,000	14,52,44,21,000	1,36,36,45,662	1,73,78,02,916
Charged:	2,00,00,000	1,02,46,02,139	0	1,04,46,02,139	1,00,15,40,128	2,61,60,847
Sub Total (R/C) Voted:	*****	5,15,61,33,000	-2,47,47,42,000	15,60,66,94,000	1,76,56,61,396	2,13,98,17,818
Charged:	2,00,00,000	1,02,46,02,139	0	1,04,46,02,139	1,00,15,40,128	2,61,60,847
Sub Total (Grant) Voted:	48,32,80,63,000	5,45,27,41,500	-9,83,92,05,000	43,94,15,99,500	7,62,70,74,421	7,90,06,67,020
Charged:	2,00,00,000	1,02,92,37,757	0	1,04,92,37,757	1,00,32,68,521	2,72,66,183

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 83 MAINTENANCE OF AGRICULTURE BUILDING (UNDER 12TH FINANCE COMMISSION) S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0

MH 2216 HOUSING
 SM 05 GENERAL POOL ACCOMMODATION
 MI 053MAINTENANCE AND REPAIRS
 SB 01 OTHER MAINTENANCE EXPENDITURE
 S00N

State Non-Plan	Voted:	12,30,000	0	0	12,30,000	3,928	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	12,30,000	0	0	12,30,000	3,928	0
	Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
 MH 2216 HOUSING

Sub Total (Bdgt) Charged:	12,30,000	0	0	12,30,000	3,928	0	
	0	0	0	0	0	0	
Sub Total (Sub) Voted:	12,30,000	0	0	12,30,000	3,928	0	
	Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	12,30,000	0	0	12,30,000	3,928	0	
	Charged:	0	0	0	0	0	
Sub Total (SM) Voted:	12,30,000	0	0	12,30,000	3,928	0	
	Charged:	0	0	0	0	0	
Sub Total (Mjr):	Voted:	12,30,000	0	0	12,30,000	3,928	0
	Charged:	0	0	0	0	0	0

MH 2401 CROP HUSBANDRY
 MI 001DIRECTION AND ADMINISTRATION

State Non-Plan	Voted:	13,22,19,000	1,000	-3,40,83,532	9,81,36,468	97,67,878	97,46,261
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	13,22,19,000	1,000	-3,40,83,532	9,81,36,468	97,67,878	97,46,261
	Charged:	0	0	0	0	0	0

State Plan	Voted:	93,00,000	0	-7,48,262	85,51,738	17,44,705	17,44,705
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	93,00,000	0	-7,48,262	85,51,738	17,44,705	17,44,705
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	14,15,19,000	1,000	-3,48,31,794	10,66,88,206	1,15,12,583	1,14,90,966
	Charged:	0	0	0	0	0

Sub Total (Sub) Voted:	14,15,19,000	1,000	-3,48,31,794	10,66,88,206	1,15,12,583	1,14,90,966
	Charged:	0	0	0	0	0

SB 02 DISTRICT AND FIELD STAFF
 S00N
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2401 CROP HUSBANDRY							
State Non-Plan							
Voted:	25,79,33,000	0	-8,78,30,844	17,01,02,156	1,57,66,519	1,57,66,519	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	25,79,33,000	0	-8,78,30,844	17,01,02,156	1,57,66,519	1,57,66,519	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	25,79,33,000	0	-8,78,30,844	17,01,02,156	1,57,66,519	1,57,66,519	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	25,79,33,000	0	-8,78,30,844	17,01,02,156	1,57,66,519	1,57,66,519	
Charged:	0	0	0	0	0	0	0
Sub Total (Min):	39,94,52,000	1,000	-12,26,62,638	27,67,90,362	2,72,79,102	2,72,57,485	
Charged:	0	0	0	0	0	0	0
MI 103SEEDS							

SB 01 DISTRIBUTION OF SEEDS
S00N

State Non-Plan

Voted: 15,28,95,000 1,000 -3,87,40,464 11,41,55,536 1,13,89,858 1,13,89,856

Charged: 0 0 0 0 0 0 0

Sub Total (F/NP): Voted: 15,28,95,000 1,000 -3,87,40,464 11,41,55,536 1,13,89,858 1,13,89,856

Charged: 0 0 0 0 0 0 0

State Plan

Voted: 1,60,00,000 0 -77,130 1,59,22,870 62,90,782 62,42,782

Charged: 0 0 0 0 0 0 0

Sub Total (F/NP): Voted: 1,60,00,000 0 -77,130 1,59,22,870 62,90,782 62,42,782

Charged: 0 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 16,88,95,000 1,000 -3,88,17,594 13,00,78,406 1,76,80,640 1,76,32,638

Charged: 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 16,88,95,000 1,000 -3,88,17,594 13,00,78,406 1,76,80,640 1,76,32,638

Charged: 0 0 0 0 0 0 0

Sub Total (Min): Voted: 16,88,95,000 1,000 -3,88,17,594 13,00,78,406 1,76,80,640 1,76,32,638

Charged: 0 0 0 0 0 0 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2401 CROP HUSBANDRY							
Charged:	0	0	0	0	0	0	0
MI 104AGRICULTURAL FARMS							
SB 03 MUKHYA MANTRI KHET SANRAKSHAN YOJNA S00N							
State Non-Plan							
Voted:	0	1,000	9,98,12,907	9,98,13,907	8,52,60,132	8,52,60,132	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	0	1,000	9,98,12,907	9,98,13,907	8,52,60,132	8,52,60,132	
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	23,03,00,000	0	-17,66,954	22,85,33,046	1,17,22,358	1,17,22,358	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	23,03,00,000	0	-17,66,954	22,85,33,046	1,17,22,358	1,17,22,358	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	23,03,00,000	1,000	9,80,45,953	32,83,46,953	9,69,82,490	9,69,82,490	
Charged:	0	0	0	0	0	0	0

Sub Total (Sub) Voted:	23,03,00,000	1,000	9,80,45,953	32,83,46,953	9,69,82,490	9,69,82,490
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	23,03,00,000	1,000	9,80,45,953	32,83,46,953	9,69,82,490	9,69,82,490
Charged:	0	0	0	0	0	0

MI 105MANURES AND FERTILIZERS
SB 02 DISTRIBUTION OF FERTILIZERS
S00N

State Non-Plan

Voted:	14,38,000	0	-1,52,357	12,85,643	1,40,185	1,40,185
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,38,000	0	-1,52,357	12,85,643	1,40,185	1,40,185
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	1,25,00,000	0	-43,910	1,24,56,090	56,91,861	56,91,859
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,25,00,000	0	-43,910	1,24,56,090	56,91,861	56,91,859
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,39,38,000	0	-1,96,267	1,37,41,733	58,32,046	58,32,044
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,39,38,000	0	-1,96,267	1,37,41,733	58,32,046	58,32,044
Charged:	0	0	0	0	0	0

SB 04 SOIL SCIENCE AND CHEMISTRY
S00N

State Non-Plan

Voted:	5,65,22,000	0	-2,11,75,489	3,53,46,511	30,78,827	30,78,827
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,65,22,000	0	-2,11,75,489	3,53,46,511	30,78,827	30,78,827
Charged:	0	0	0	0	0	0

State Plan

Voted:	20,00,000	0	-1,33,451	18,66,549	6,61,533	6,61,533
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-1,33,451	18,66,549	6,61,533	6,61,533
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,85,22,000	0	-2,13,08,940	3,72,13,060	37,40,360	37,40,360
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,85,22,000	0	-2,13,08,940	3,72,13,060	37,40,360	37,40,360
Charged:	0	0	0	0	0	0

SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	83,55,000	0	-28,24,646	55,30,354	5,08,019	5,08,019
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	83,55,000	0	-28,24,646	55,30,354	5,08,019	5,08,019
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,55,000	0	-28,24,646	55,30,354	5,08,019	5,08,019
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	83,55,000	0	-28,24,646	55,30,354	5,08,019	5,08,019
Charged:	0	0	0	0	0	0
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN S00N						
State Non-Plan						
Voted:	10,00,00,000	3,000	-1,38,17,398	8,61,85,602	6,84,325	6,96,343
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,00,000	3,000	-1,38,17,398	8,61,85,602	6,84,325	6,96,343
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,81,00,000	0	0	4,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,81,00,000	0	0	4,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,81,00,000	3,000	-1,38,17,398	13,42,85,602	6,84,325	6,96,343
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,81,00,000	3,000	-1,38,17,398	13,42,85,602	6,84,325	6,96,343
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,89,15,000	3,000	-3,81,47,251	19,07,70,749	1,07,64,750	1,07,76,766
Charged:	0	0	0	0	0	0
MI 107PLANT PROTECTION						

SB 02 PLANT PROTECTION SCHEME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Non-Plan						
Voted:	4,01,000	0	-1,495	3,99,505	15,250	15,250
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,01,000	0	-1,495	3,99,505	15,250	15,250
Charged:	0	0	0	0	0	0
State Plan						
Voted:	11,00,000	0	-38,688	10,61,312	3,16,098	3,16,098
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	11,00,000	0	-38,688	10,61,312	3,16,098	3,16,098
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,01,000	0	-40,183	14,60,817	3,31,348	3,31,348
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,01,000	0	-40,183	14,60,817	3,31,348	3,31,348
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,01,000	0	-40,183	14,60,817	3,31,348	3,31,348
Charged:	0	0	0	0	0	0
MI 108COMMERCIAL CROPS						
SB 01 VEGETABLE MULTIPLICATION FARMS						
S00N						
State Plan						
Voted:	20,00,000	0	-39,017	19,60,983	8,75,934	8,75,934
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	20,00,000	0	-39,017	19,60,983	8,75,934	8,75,934
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-39,017	19,60,983	8,75,934	8,75,934
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 20,00,000 0 -39,017 19,60,983 8,75,934 8,75,934
 Charged: 0 0 0 0 0 0

SB 02 GINGER DEVELOPMENT SCHEME
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	18,00,000	0	-1,083	17,98,917	9,38,993	9,38,993
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	18,00,000	0	-1,083	17,98,917	9,38,993	9,38,993
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	18,00,000	0	-1,083	17,98,917	9,38,993	9,38,993
Charged:	0	0	0	0	0	0
Sub Total (Sub):	18,00,000	0	-1,083	17,98,917	9,38,993	9,38,993
Charged:	0	0	0	0	0	0
Sub Total (Min):	38,00,000	0	-40,100	37,59,900	18,14,927	18,14,927
Charged:	0	0	0	0	0	0
MI 109EXTENSION AND FARMERS' TRAINING						

SB 25 NORMAL EXTENSION ACTIVITIES
 S00N

State Non-Plan

Voted: 29,11,30,000 0 -8,28,71,654 20,82,58,346 1,82,78,838 1,82,70,740
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 29,11,30,000 0 -8,28,71,654 20,82,58,346 1,82,78,838 1,82,70,740
 Charged: 0 0 0 0 0 0

State Plan

Voted: 1,40,00,000 0 -10,03,338 1,29,96,662 26,07,516 26,07,516
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,40,00,000 0 -10,03,338 1,29,96,662 26,07,516 26,07,516
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 30,51,30,000 0 -8,38,74,992 22,12,55,008 2,08,86,354 2,08,78,256
 Charged: 0 0 0 0 0 0

Sub Total (Sub): Voted: 30,51,30,000 0 -8,38,74,992 22,12,55,008 2,08,86,354 2,08,78,256
 Charged: 0 0 0 0 0 0

SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
C00N						
Full Central Plan						
Voted:	0	1,000	2,40,62,000	2,40,63,000	2,07,94,552	2,07,94,552
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	1,000	2,40,62,000	2,40,63,000	2,07,94,552	2,07,94,552
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	1,000	2,40,62,000	2,40,63,000	2,07,94,552	2,07,94,552
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	8,25,00,000	0	73,30,000	8,98,30,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	8,25,00,000	0	73,30,000	8,98,30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,25,00,000	0	73,30,000	8,98,30,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	92,00,000	0	7,80,000	99,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	92,00,000	0	7,80,000	99,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,00,000	0	7,80,000	99,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,17,00,000	1,000	3,21,72,000	12,38,73,000	2,07,94,552	2,07,94,552
Charged:	0	0	0	0	0	0

SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	3,05,00,000	0	1,06,33,000	4,11,33,000	1,29,84,678	1,29,84,678
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,05,00,000	0	1,06,33,000	4,11,33,000	1,29,84,678	1,29,84,678
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,05,00,000	0	1,06,33,000	4,11,33,000	1,29,84,678	1,29,84,678
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	33,00,000	0	12,72,000	45,72,000	11,79,099	11,79,099
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	33,00,000	0	12,72,000	45,72,000	11,79,099	11,79,099
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,00,000	0	12,72,000	45,72,000	11,79,099	11,79,099
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,38,00,000	0	1,19,05,000	4,57,05,000	1,41,63,777	1,41,63,777
Charged:	0	0	0	0	0	0

SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	8,25,00,000	7,57,31,000	18,45,49,324	34,27,80,324	22,91,76,501	22,91,76,501
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,25,00,000	7,57,31,000	18,45,49,324	34,27,80,324	22,91,76,501	22,91,76,501
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,25,00,000	7,57,31,000	18,45,49,324	34,27,80,324	22,91,76,501	22,91,76,501
Charged:	0	0	0	0	0	0
S10N						
State Plan						

Voted:	92,00,000	0	2,88,67,500	3,80,67,500	2,50,47,063	2,50,47,063
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	92,00,000	0	2,88,67,500	3,80,67,500	2,50,47,063	2,50,47,063
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,00,000	0	2,88,67,500	3,80,67,500	2,50,47,063	2,50,47,063
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,17,00,000	7,57,31,000	21,34,16,824	38,08,47,824	25,42,23,564	25,42,23,564
Charged:	0	0	0	0	0	0
SB 32 NATIONAL BAMBOO MISSION (NBM) C90N						
Share Central Plan						
Voted:	0	0	2,07,29,967	2,07,29,967	2,07,29,967	2,07,29,967
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	0	2,07,29,967	2,07,29,967	2,07,29,967	2,07,29,967
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	2,07,29,967	2,07,29,967	2,07,29,967	2,07,29,967
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	0	0	23,02,986	23,02,986	23,02,986	23,02,986
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	0	23,02,986	23,02,986	23,02,986	23,02,986
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	23,02,986	23,02,986	23,02,986	23,02,986
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	2,30,32,953	2,30,32,953	2,30,32,953	2,30,32,953
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,23,30,000	7,57,32,000	19,66,51,785	79,47,13,785	33,31,01,200	33,30,93,102
Charged:	0	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
MI 110CROP INSURANCE						
SB 01 CROP INSURANCE SCHEME S00N						
State Plan						
Voted:	4,61,00,000	0	0	4,61,00,000	2,63,62,221	2,63,62,220
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,61,00,000	0	0	4,61,00,000	2,63,62,221	2,63,62,220
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,61,00,000	0	0	4,61,00,000	2,63,62,221	2,63,62,220
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,61,00,000	0	0	4,61,00,000	2,63,62,221	2,63,62,220
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,61,00,000	0	0	4,61,00,000	2,63,62,221	2,63,62,220
Charged:	0	0	0	0	0	0
MI 111AGRICULTURAL ECONOMICS AND STATISTICS						
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME) C00N						
Full Central Plan						
Voted:	80,00,000	0	-29,86,463	50,13,537	10,66,081	10,66,081
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	80,00,000	0	-29,86,463	50,13,537	10,66,081	10,66,081
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	-29,86,463	50,13,537	10,66,081	10,66,081

S00N	Charged:	0	0	0	0	0	0
State Non-Plan							
	Voted:	1,10,10,000	0	-55,98,076	54,11,924	5,38,339	5,38,339
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		O	S				
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (F/NP) :	Voted:	1,10,10,000	0	-55,98,076	54,11,924	5,38,339	5,38,339
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,10,10,000	0	-55,98,076	54,11,924	5,38,339	5,38,339
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	1,90,10,000	0	-85,84,539	1,04,25,461	16,04,420	16,04,420
	Charged:	0	0	0	0	0	0

SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)
C00N

Full Central Plan

	Voted:	40,00,000	0	-1,41,304	38,58,696	3,52,580	3,52,580
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	40,00,000	0	-1,41,304	38,58,696	3,52,580	3,52,580
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	40,00,000	0	-1,41,304	38,58,696	3,52,580	3,52,580
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	40,00,000	0	-1,41,304	38,58,696	3,52,580	3,52,580
	Charged:	0	0	0	0	0	0
Sub Total (Min) :	Voted:	2,30,10,000	0	-87,25,843	1,42,84,157	19,57,000	19,57,000
	Charged:	0	0	0	0	0	0

MI 113AGRICULTURAL ENGINEERING

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY
S00N

State Non-Plan

	Voted:	97,93,000	0	-31,12,048	66,80,952	6,35,025	6,35,025
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		O	S				
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (F/NP) :	Voted:	97,93,000	0	-31,12,048	66,80,952	6,35,025	6,35,025
	Charged:	0	0	0	0	0	0
State Plan	Voted:	10,00,000	0	-23,883	9,76,117	6,78,076	6,78,076
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	10,00,000	0	-23,883	9,76,117	6,78,076	6,78,076
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,07,93,000	0	-31,35,931	76,57,069	13,13,101	13,13,101
	Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,07,93,000	0	-31,35,931	76,57,069	13,13,101	13,13,101
Charged:	0	0	0	0	0	0
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME S00N						
State Non-Plan						
Voted:	20,00,00,000	0	-10,75,628	19,89,24,372	2,42,43,632	2,42,43,632
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,00,00,000	0	-10,75,628	19,89,24,372	2,42,43,632	2,42,43,632
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,00,000	0	-10,75,628	19,89,24,372	2,42,43,632	2,42,43,632
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,00,000	0	-10,75,628	19,89,24,372	2,42,43,632	2,42,43,632
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,07,93,000	0	-42,11,559	20,65,81,441	2,55,56,733	2,55,56,733
Charged:	0	0	0	0	0	0

MI 115SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL
LABOUR

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2401 CROP HUSBANDRY						
SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	26,00,000	0	-11,70,000	14,30,000	3,50,000	3,50,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	26,00,000	0	-11,70,000	14,30,000	3,50,000	3,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,01,000	0	-11,71,000	14,30,000	3,50,000	3,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,01,000	0	-11,71,000	14,30,000	3,50,000	3,50,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,01,000	0	-11,71,000	14,30,000	3,50,000	3,50,000
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE

SB 10 SCHEME FOR FREE DISTRIBUTION OF MINIKITS OF SEEDS AND FERTILIZER FOR OIL SEEDS AND PULSES
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2401 CROP HUSBANDRY						

SB 13 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	5,63,00,000	0	-1,50,28,358	4,12,71,642	75,20,193	75,20,193
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 5,63,00,000	0	-1,50,28,358	4,12,71,642	75,20,193	75,20,193
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 5,63,00,000	0	-1,50,28,358	4,12,71,642	75,20,193	75,20,193
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	62,00,000	0	-15,41,473	46,58,527	10,15,226	10,15,226
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 62,00,000	0	-15,41,473	46,58,527	10,15,226	10,15,226
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 62,00,000	0	-15,41,473	46,58,527	10,15,226	10,15,226
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 6,25,00,000	0	-1,65,69,831	4,59,30,169	85,35,419	85,35,419
	Charged: 0	0	0	0	0	0

SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)
S00N

State Non-Plan

Voted:	0	0	0	0	-2,77,57,000	18,04,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 0	0	0	0	-2,77,57,000	18,04,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 0	0	0	0	-2,77,57,000	18,04,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 0	0	0	0	-2,77,57,000	18,04,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE
C90N

Share Central Plan

Voted:	4,27,00,000	0	-5,33,386	4,21,66,614	1,82,11,297	1,82,11,297
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 4,27,00,000	0	-5,33,386	4,21,66,614	1,82,11,297	1,82,11,297
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,27,00,000	0	-5,33,386	4,21,66,614	1,82,11,297	1,82,11,297
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	46,00,000	0	-1,09,770	44,90,230	18,60,000	18,60,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 46,00,000	0	-1,09,770	44,90,230	18,60,000	18,60,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 46,00,000	0	-1,09,770	44,90,230	18,60,000	18,60,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 4,73,00,000	0	-6,43,156	4,66,56,844	2,00,71,297	2,00,71,297
	Charged: 0	0	0	0	0	0

SB 16 NATIONAL FOOD SECURITY MISSION
C90N

Share Central Plan

Voted:	9,77,00,000	0	-1,11,27,524	8,65,72,476	1,92,27,675	1,92,27,675
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	9,77,00,000	0	-1,11,27,524	8,65,72,476	1,92,27,675	1,92,27,675
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,77,00,000	0	-1,11,27,524	8,65,72,476	1,92,27,675	1,92,27,675
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	1,08,00,000	0	-11,46,066	96,53,934	22,02,562	22,02,562
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,08,00,000	0	-11,46,066	96,53,934	22,02,562	22,02,562
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,08,00,000	0	-11,46,066	96,53,934	22,02,562	22,02,562
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,85,00,000	0	-1,22,73,590	9,62,26,410	2,14,30,237	2,14,30,237
Charged:	0	0	0	0	0	0

SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	7,18,00,000	0	-68,004	7,17,31,996	81,28,560	81,28,560
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,18,00,000	0	-68,004	7,17,31,996	81,28,560	81,28,560
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,18,01,000	0	-69,004	7,17,31,996	81,28,560	81,28,560
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,18,01,000	0	-69,004	7,17,31,996	81,28,560	81,28,560
Charged:	0	0	0	0	0	0

SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA
S00N

State Non-Plan

Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 50,00,000	0	-50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 50,00,000	0	-50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 50,00,000	0	-50,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II
S00N

State Plan

Voted:	1,50,00,000	0	-1,50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,50,00,000	0	-1,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,50,00,000	0	-1,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (Sub):	Voted: 1,50,00,000	0	-1,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 21 JAL SE KRISHI KO BAL YOJNA
S00N

State Non-Plan

Voted:	25,00,00,000	0	-2,88,91,999	22,11,08,001	6,48,53,480	6,48,53,480
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 25,00,00,000	0	-2,88,91,999	22,11,08,001	6,48,53,480	6,48,53,480
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 25,00,00,000	0	-2,88,91,999	22,11,08,001	6,48,53,480	6,48,53,480
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 25,00,00,000	0	-2,88,91,999	22,11,08,001	6,48,53,480	6,48,53,480
	Charged: 0	0	0	0	0	0

SB 22 FLOW IRRIGATION SCHEME
S00N

State Non-Plan

Voted:	25,00,00,000	0	-3,09,03,253	21,90,96,747	5,80,50,093	5,80,50,093
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 25,00,00,000	0	-3,09,03,253	21,90,96,747	5,80,50,093	5,80,50,093
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 25,00,00,000	0	-3,09,03,253	21,90,96,747	5,80,50,093	5,80,50,093
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 25,00,00,000	0	-3,09,03,253	21,90,96,747	5,80,50,093	5,80,50,093
	Charged: 0	0	0	0	0	0

SB 23 SAUR SINCHAYEE YOJNA
S00N

State Non-Plan

Voted:	30,00,00,000	0	-10,46,30,509	19,53,69,491	6,08,78,511	6,08,78,511
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 30,00,00,000	0	-10,46,30,509	19,53,69,491	6,08,78,511	6,08,78,511

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)Available (+) /
over spent (-)
balance amount
Expenditure

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2401 CROP HUSBANDRY						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,00,00,000	0	-10,46,30,509	19,53,69,491	6,08,78,511
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	30,00,00,000	0	-10,46,30,509	19,53,69,491	6,08,78,511
	Charged:	0	0	0	0	0
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA (PKVY) C90N						
Share Central Plan						
	Voted:	8,05,00,000	0	-6,50,50,060	1,54,49,940	1,00,34,738
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,05,00,000	0	-6,50,50,060	1,54,49,940	1,00,34,738
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,05,00,000	0	-6,50,50,060	1,54,49,940	1,00,34,738
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	92,00,000	0	-74,83,510	17,16,490	11,70,410
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	92,00,000	0	-74,83,510	17,16,490	11,70,410
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	92,00,000	0	-74,83,510	17,16,490	11,70,410
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	8,97,00,000	0	-7,25,33,570	1,71,66,430	1,12,05,148
	Charged:	0	0	0	0	0

SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
	Voted:	2,18,00,000	0	-16,67,676	2,01,32,324	1,41,50,730
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,18,00,000	0	-16,67,676	2,01,32,324	1,41,50,730
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,18,00,000	0	-16,67,676	2,01,32,324	1,41,50,730
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	23,00,000	0	-7,428	22,92,572	19,63,009
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	23,00,000	0	-7,428	22,92,572	19,63,009
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,00,000	0	-7,428	22,92,572	19,63,009
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,41,00,000	0	-16,75,104	2,24,24,896	1,61,13,739
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,25,39,02,000	0	-31,81,91,016	93,57,10,984	24,15,09,484
	Charged:	0	0	0	0	0

Sub Total (Mjr): Voted: 3,09,15,99,000 7,57,38,000 -23,73,09,446 2,93,00,27,554 78,36,89,895 81,31,66,368
 Charged: 0 0 0 0 0 0

MH 2402 SOIL AND WATER CONSERVATION

MI 101SOIL SURVEY AND TESTING

SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)
 SOON

State Non-Plan

Voted: 2,74,70,000 0 -98,31,056 1,76,38,944 14,18,742 14,18,742
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

Sub Total (P/NP): Voted: 2,74,70,000 0 -98,31,056 1,76,38,944 14,18,742 14,18,742
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 2,74,70,000 0 -98,31,056 1,76,38,944 14,18,742 14,18,742
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 2,74,70,000 0 -98,31,056 1,76,38,944 14,18,742 14,18,742
 Charged: 0 0 0 0 0 0

SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR
 SOON

State Non-Plan

Voted: 1,000 0 -1,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,000 0 -1,000 0 0 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 1,000 0 -1,000 0 0 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 1,000 0 -1,000 0 0 0
 Charged: 0 0 0 0 0 0
 Sub Total (Min) Voted: 2,74,71,000 0 -98,32,056 1,76,38,944 14,18,742 14,18,742
 Charged: 0 0 0 0 0 0

MI 102SOIL CONSERVATION

SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)
 SOON

State Non-Plan

Voted: 23,63,29,000 2,82,717 -5,54,34,403 18,11,77,314 1,93,53,234 1,93,48,607
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

Sub Total (P/NP): Voted: 23,63,29,000 2,82,717 -5,54,34,403 18,11,77,314 1,93,53,234 1,93,48,607
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 23,63,29,000 2,82,717 -5,54,34,403 18,11,77,314 1,93,53,234 1,93,48,607
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted:	23,63,29,000	2,82,717	-5,54,34,403	18,11,77,314	1,93,53,234	1,93,48,607
Charged:	0	0	0	0	0	0
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT) S00N						
State Non-Plan						
Voted:	60,12,000	0	-12,96,972	47,15,028	4,52,638	4,52,638
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,12,000	0	-12,96,972	47,15,028	4,52,638	4,52,638
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,12,000	0	-12,96,972	47,15,028	4,52,638	4,52,638
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,12,000	0	-12,96,972	47,15,028	4,52,638	4,52,638
Charged:	0	0	0	0	0	0
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT) S00N						
State Non-Plan						
Voted:	1,86,18,000	0	-70,52,932	1,15,65,068	9,87,574	9,87,574
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,86,18,000	0	-70,52,932	1,15,65,068	9,87,574	9,87,574
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,86,18,000	0	-70,52,932	1,15,65,068	9,87,574	9,87,574
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
Sub Total (Sub) Voted:	1,86,18,000	0	-70,52,932	1,15,65,068	9,87,574	9,87,574
Charged:	0	0	0	0	0	0
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION (L,D,S,WORK& IRRIGATION) S00N						
State Plan						
Voted:	3,09,00,000	0	-3,26,707	3,05,73,293	1,15,27,985	99,87,985
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,09,00,000	0	-3,26,707	3,05,73,293	1,15,27,985	99,87,985
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,09,00,000	0	-3,26,707	3,05,73,293	1,15,27,985	99,87,985
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,09,00,000	0	-3,26,707	3,05,73,293	1,15,27,985	99,87,985
Charged:	0	0	0	0	0	0
SB 25 SOIL AND WATER CONSERVATION ON COMMUNITY BASIS AND MAINTENANCE OF EXISTING SCHEMES (SHIVALIK HILLS) S00N						
State Non-Plan						
Voted:	5,70,000	0	-90,000	4,80,000	3,70,092	3,70,092
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,70,000	0	-90,000	4,80,000	3,70,092	3,70,092
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,70,000	0	-90,000	4,80,000	3,70,092	3,70,092
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,70,000	0	-90,000	4,80,000	3,70,092	3,70,092
Charged:	0	0	0	0	0	0
SB 26 SOIL AND WATER CONSERVATION ON COMM, BASIS AND MAINTENANCE OF EXISTING SCHEME OTHER AREAS S00N						
State Non-Plan						
Voted:	5,70,000	0	0	5,70,000	1,57,848	1,57,848
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,70,000	0	0	5,70,000	1,57,848	1,57,848

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE

FOR THE MONTH OF :03/2020 (N)							
Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,70,000	0	0	5,70,000	1,57,848	1,57,848
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,70,000	0	0	5,70,000	1,57,848	1,57,848
	Charged:	0	0	0	0	0	0
SB 27 REPAIRS AND MAINTENANCE OF SOIL AND WATER CONSERVATION S00N							
State Non-Plan							
	Voted:	1,40,000	0	-485	1,39,515	1,22,215	1,22,215
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,40,000	0	-485	1,39,515	1,22,215	1,22,215
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,40,000	0	-485	1,39,515	1,22,215	1,22,215
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,40,000	0	-485	1,39,515	1,22,215	1,22,215
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	29,31,39,000	2,82,717	-6,42,01,499	22,92,20,218	3,29,71,586	3,14,26,959
	Charged:	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE							
SB 03 RASHTRIYA KRISHI VIKAS YOJNA C90N							
Share Central Plan							
	Voted:	3,55,00,000	0	3,50,19,487	7,05,19,487	3,72,63,649	3,55,53,649
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :03/2020 (N)							
Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
Sub Total (P/NP)	Voted:	3,55,00,000	0	3,50,19,487	7,05,19,487	3,72,63,649	3,55,53,649
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,55,00,000	0	3,50,19,487	7,05,19,487	3,72,63,649	3,55,53,649
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	40,00,000	0	35,13,416	75,13,416	40,89,205	40,89,205
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	40,00,000	0	35,13,416	75,13,416	40,89,205	40,89,205
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,00,000	0	35,13,416	75,13,416	40,89,205	40,89,205
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,95,00,000	0	3,85,32,903	7,80,32,903	4,13,52,854	3,96,42,854
	Charged:	0	0	0	0	0	0
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)							

C90N							
Share Central Plan							
Voted:	13,03,00,000	1,000	-6,39,69,017	6,63,31,983	1,77,92,196	1,15,01,211	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 13,03,00,000	1,000	-6,39,69,017	6,63,31,983	1,77,92,196	1,15,01,211	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 13,03,00,000	1,000	-6,39,69,017	6,63,31,983	1,77,92,196	1,15,01,211	
	Charged: 0	0	0	0	0	0	

S10N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
Voted:	1,45,00,000	1,000	-71,66,369	73,34,631	20,15,184	20,15,184
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,45,00,000	1,000	-71,66,369	73,34,631	20,15,184	20,15,184
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,45,00,000	1,000	-71,66,369	73,34,631	20,15,184	20,15,184
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 14,48,00,000	2,000	-7,11,35,386	7,36,66,614	1,98,07,380	1,35,16,395
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 18,43,00,000	2,000	-3,26,02,483	15,16,99,517	6,11,60,234	5,31,59,249
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 50,49,10,000	2,84,717	-10,66,36,038	39,85,58,679	9,55,50,562	8,60,04,950
	Charged: 0	0	0	0	0	0

MH 2403 ANIMAL HUSBANDRY

MI 107FODDER AND FEED DEVELOPMENT

SB 05 UTTAM CHARA UTPADAN YOJNA
S00N

State Plan							
Voted:	4,00,00,000	0	2,96,99,036	6,96,99,036	62,02,299	44,42,491	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 4,00,00,000	0	2,96,99,036	6,96,99,036	62,02,299	44,42,491	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 4,00,00,000	0	2,96,99,036	6,96,99,036	62,02,299	44,42,491	
	Charged: 0	0	0	0	0	0	
Sub Total (Sub):	Voted: 4,00,00,000	0	2,96,99,036	6,96,99,036	62,02,299	44,42,491	
	Charged: 0	0	0	0	0	0	
Sub Total (Min):	Voted: 4,00,00,000	0	2,96,99,036	6,96,99,036	62,02,299	44,42,491	
	Charged: 0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total (Mjr):	Voted: 4,00,00,000	0	2,96,99,036	6,96,99,036	62,02,299	44,42,491
	Charged: 0	0	0	0	0	0

MH 2407 PLANTATIONS

SM 01 TEA

MI 800OTHER EXPENDITURE

SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH
S00N

State Non-Plan						
Voted:	1,43,09,000	0	-45,17,915	97,91,085	10,03,109	10,03,109
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,43,09,000	0	-45,17,915	97,91,085	10,03,109	10,03,109
Charged:	0	0	0	0	0	0
State Plan						
Voted:	25,00,000	0	0	25,00,000	3,28,071	3,27,981
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	25,00,000	0	0	25,00,000	3,28,071	3,27,981
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,68,09,000	0	-45,17,915	1,22,91,085	13,31,180	13,31,090
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,68,09,000	0	-45,17,915	1,22,91,085	13,31,180	13,31,090
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	1,68,09,000	0	-45,17,915	1,22,91,085	13,31,180	13,31,090
Charged:	0	0	0	0	0	0
Sub Total (SM):						
Voted:	1,68,09,000	0	-45,17,915	1,22,91,085	13,31,180	13,31,090
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	1,68,09,000	0	-45,17,915	1,22,91,085	13,31,180	13,31,090
Charged:	0	0	0	0	0	0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 004RESEARCH
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH SOON						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	43,00,00,000	0	0	43,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	43,00,00,000	0	0	43,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	43,00,01,000	0	-1,000	43,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	43,00,01,000	0	-1,000	43,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	43,00,01,000	0	-1,000	43,00,00,000	0	0
Charged:	0	0	0	0	0	0
MI 277EDUCATION						
SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION SOON						
State Plan						
Voted:	22,81,00,000	30,00,00,000	0	52,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	22,81,00,000	30,00,00,000	0	52,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	22,81,00,000	30,00,00,000	0	52,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	22,81,00,000	30,00,00,000	0	52,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

 APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
Sub Total (Min) Voted:	22,81,00,000	30,00,00,000	0	52,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	65,81,01,000	30,00,00,000	-1,000	95,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	65,81,01,000	30,00,00,000	-1,000	95,81,00,000	7,50,00,000	7,50,00,000
Charged:	0	0	0	0	0	0
MH 2435 OTHER AGRICULTURAL PROGRAMMES						
SM 01 MARKETING AND QUALITY CONTROL						
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS S00N						
State Non-Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	0	-2,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	0	-2,50,00,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,18,00,000	0	0	7,18,00,000	0	-3,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,18,00,000	0	0	7,18,00,000	0	-3,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000
Charged:	0	0	0	0	0	0
Voted:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000

DRAFT
Report ID CBR0120
 APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2435 OTHER AGRICULTURAL PROGRAMMES						
Sub Total (Mjr) Charged:	0	0	0	0	0	0
MH 2810 NEW AND RENEWABLE ENERGY						
SM 01 BIO ENERGY						
MI 103BIOMASS						
SB 01 INSTALLATION OF GOBAR GAS PLANT S00N						
State Non-Plan						
Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	5,97,50,000	0	-1,55,55,004	4,41,94,996	42,42,537	42,42,537
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	4,49,42,00,000	37,60,22,717	-33,43,21,367	4,53,59,01,350	96,60,20,401	92,32,87,436
Charged:	0	0	0	0	0	0

Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY
MI 103SEEDS

SB 01 PURCHASE OF IMPROVED SEEDS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Voted:	39,97,58,000	0	-28,29,452	39,69,28,548	3,22,25,397	3,22,25,397
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	39,97,58,000	0	-28,29,452	39,69,28,548	3,22,25,397	3,22,25,397
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,97,58,000	0	-28,29,452	39,69,28,548	3,22,25,397	3,22,25,397
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,97,58,000	0	-28,29,452	39,69,28,548	3,22,25,397	3,22,25,397
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,97,58,000	0	-28,29,452	39,69,28,548	3,22,25,397	3,22,25,397
Charged:	0	0	0	0	0	0

MI 105MANURES AND FERTILISERS

SB 01 PURCHASE OF FERTILIZERS
S00N

State Non-Plan

Voted:	17,19,000	0	-2,02,539	15,16,461	6,95,662	6,95,662
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	17,19,000	0	-2,02,539	15,16,461	6,95,662	6,95,662
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,19,000	0	-2,02,539	15,16,461	6,95,662	6,95,662
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,19,000	0	-2,02,539	15,16,461	6,95,662	6,95,662
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,19,000	0	-2,02,539	15,16,461	6,95,662	6,95,662
Charged:	0	0	0	0	0	0

MI 107PLANT PROTECTION

SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Voted:	2,28,53,000	0	-1,00,224	2,27,52,776	5,28,906	5,28,906
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,28,53,000	0	-1,00,224	2,27,52,776	5,28,906	5,28,906
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,28,53,000	0	-1,00,224	2,27,52,776	5,28,906	5,28,906
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,28,53,000	0	-1,00,224	2,27,52,776	5,28,906	5,28,906
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,28,53,000	0	-1,00,224	2,27,52,776	5,28,906	5,28,906
Charged:	0	0	0	0	0	0

MI 113AGRICULTURAL ENGINEERING

SB 01 PURCHASE OF IMPROVED IMPLEMENTS
S00N

State Non-Plan

Voted:	2,63,67,000	0	-958	2,63,66,042	22,67,167	22,67,167
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,63,67,000	0	-958	2,63,66,042	22,67,167	22,67,167
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,63,67,000	0	-958	2,63,66,042	22,67,167	22,67,167
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,63,67,000	0	-958	2,63,66,042	22,67,167	22,67,167
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,63,67,000	0	-958	2,63,66,042	22,67,167	22,67,167
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE

SB 01 BUILDINGS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Voted:	6,58,00,000	0	0	6,58,00,000	42,37,187	-5,17,62,813
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,58,00,000	0	0	6,58,00,000	42,37,187	-5,17,62,813
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,00,000	0	0	6,58,00,000	42,37,187	-5,17,62,813
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,00,000	0	0	6,58,00,000	42,37,187	-5,17,62,813
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,58,00,000	0	0	6,58,00,000	42,37,187	-5,17,62,813
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	51,64,97,000	0	-31,33,173	51,33,63,827	3,99,54,319	-1,60,45,681
Charged:	0	0	0	0	0	0

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 102SOIL CONSERVATION

SB 02 SMALL FARMERS DEVELOPMENT AGENCY (R.I.D.F.)
S00N

State Non-Plan

Voted:	0	0	0	0	0	81,869
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	81,869
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,00,00,000	0	-7,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	7,00,00,000	0	-7,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,00,000	0	-7,00,00,000	0	0	81,869

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,00,000	0	-7,00,00,000	0	0	81,869
Charged:	0	0	0	0	0	0
SB 03 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS S00N						
State Plan						
Voted:	16,00,00,000	0	-91,65,781	15,08,34,219	3,87,13,469	3,61,10,017
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	16,00,00,000	0	-91,65,781	15,08,34,219	3,87,13,469	3,61,10,017
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,00,00,000	0	-91,65,781	15,08,34,219	3,87,13,469	3,61,10,017
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,00,00,000	0	-91,65,781	15,08,34,219	3,87,13,469	3,61,10,017
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	23,00,00,000	0	-7,91,65,781	15,08,34,219	3,87,13,469	3,61,91,886
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	23,00,00,000	0	-7,91,65,781	15,08,34,219	3,87,13,469	3,61,91,886
Charged:	0	0	0	0	0	0
Sub Total (R/C)Voted:	74,64,97,000	0	-8,22,98,954	66,41,98,046	7,86,67,788	2,01,46,205
Charged:	0	0	0	0	0	0
Sub Total (Grant)Voted:	5,24,06,97,000	37,60,22,717	-41,66,20,321	5,20,00,99,396	1,04,46,88,189	94,34,33,641
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT S00N						
State Non-Plan						
Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	9,90,000	0	-12,719	9,77,281	8,31,754	8,31,754
Charged:	0	0	0	0	0	0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted:	5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (Bdgt) Charged:	5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
	Charged: 0	0	0	0	0	0

Sub Total (Min) Voted:	5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
	Charged: 0	0	0	0	0	0

Sub Total (SM) Voted:	5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
	Charged: 0	0	0	0	0	0

Sub Total (Mjr):	Voted: 5,50,000	0	-9,420	5,40,580	1,24,418	1,24,418
	Charged: 0	0	0	0	0	0

MH 2401 CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	12,77,08,000	0	-3,34,45,377	9,42,62,623	94,58,202	94,58,202
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 12,77,08,000	0	-3,34,45,377	9,42,62,623	94,58,202	94,58,202
	Charged: 0	0	0	0	0	0

State Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt) Voted:	12,77,09,000	0	-3,34,46,377	9,42,62,623	94,58,202	94,58,202
	Charged: 0	0	0	0	0	0

Sub Total (Sub) Voted:	12,77,09,000	0	-3,34,46,377	9,42,62,623	94,58,202	94,58,202
	Charged: 0	0	0	0	0	0

SB 02 DISTRICT AND FIELD STAFF
S00N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

State Non-Plan

Voted:	30,94,25,000	0	-7,83,59,044	23,10,65,956	2,15,85,846	2,15,70,818
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 30,94,25,000	0	-7,83,59,044	23,10,65,956	2,15,85,846	2,15,70,818
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Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,94,25,000	0	-7,83,59,044	23,10,65,956	2,15,85,846	2,15,70,818
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,94,25,000	0	-7,83,59,044	23,10,65,956	2,15,85,846	2,15,70,818
Charged:	0	0	0	0	0	0

SB 04 PLANT PROTECTION SCHEME
S00N

State Non-Plan

Voted:	1,000	0	33,77,865	33,78,865	33,78,865	33,78,865
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	33,77,865	33,78,865	33,78,865	33,78,865
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	33,77,865	33,78,865	33,78,865	33,78,865
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	33,77,865	33,78,865	33,78,865	33,78,865
Charged:	0	0	0	0	0	0

SB 05 HORTICULTURE DEVELOPMENT
S00N

State Non-Plan

Voted:	16,74,16,000	0	-1,36,67,205	15,37,48,795	2,64,41,344	2,64,41,344
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,74,16,000	0	-1,36,67,205	15,37,48,795	2,64,41,344	2,64,41,344
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	80,00,000	0	-13,31,567	66,68,433	22,31,004	22,31,004
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	80,00,000	0	-13,31,567	66,68,433	22,31,004	22,31,004
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,54,16,000	0	-1,49,98,772	16,04,17,228	2,86,72,348	2,86,72,348
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,54,16,000	0	-1,49,98,772	16,04,17,228	2,86,72,348	2,86,72,348
Charged:	0	0	0	0	0	0

SB 06 PLANT NUTRITION PROGRAMME
S00N

State Non-Plan

Voted:	1,39,20,000	0	-23,04,207	1,16,15,793	11,74,690	11,74,690
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,39,20,000	0	-23,04,207	1,16,15,793	11,74,690	11,74,690
Charged:	0	0	0	0	0	0

State Plan

Voted:	14,00,000	0	-3,27,098	10,72,902	21,490	21,490
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,00,000	0	-3,27,098	10,72,902	21,490	21,490
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,53,20,000	0	-26,31,305	1,26,88,695	11,96,180	11,96,180
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,53,20,000	0	-26,31,305	1,26,88,695	11,96,180	11,96,180
Charged:	0	0	0	0	0	0

SB 09 APICULTURE SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	3,48,79,000	0	-1,18,95,479	2,29,83,521	23,75,658	23,75,658
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,48,79,000	0	-1,18,95,479	2,29,83,521	23,75,658	23,75,658
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,00,000	0	-3,23,937	5,76,063	1,34,151	1,34,151
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,00,000	0	-3,23,937	5,76,063	1,34,151	1,34,151
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,57,79,000	0	-1,22,19,416	2,35,59,584	25,09,809	25,09,809
Charged:	0	0	0	0	0	0
Sub Total (Sub):	3,57,79,000	0	-1,22,19,416	2,35,59,584	25,09,809	25,09,809
Charged:	0	0	0	0	0	0
SB 10 DEVELOPMENT OF FLORICULTURE SOON						
State Non-Plan						
Voted:	1,48,43,000	0	-35,08,158	1,13,34,842	10,23,253	10,23,253
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,48,43,000	0	-35,08,158	1,13,34,842	10,23,253	10,23,253
Charged:	0	0	0	0	0	0
State Plan						
Voted:	10,00,000	0	-5,89,938	4,10,062	1,44,404	1,44,404
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	10,00,000	0	-5,89,938	4,10,062	1,44,404	1,44,404
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,58,43,000	0	-40,98,096	1,17,44,904	11,67,657	11,67,657
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub):	1,58,43,000	0	-40,98,096	1,17,44,904	11,67,657	11,67,657
Charged:	0	0	0	0	0	0
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES SOON						
State Non-Plan						
Voted:	9,69,12,000	0	-3,68,06,002	6,01,05,998	56,06,952	56,06,952
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,69,12,000	0	-3,68,06,002	6,01,05,998	56,06,952	56,06,952
Charged:	0	0	0	0	0	0
State Plan						
Voted:	22,00,000	0	-14,65,794	7,34,206	2,69,066	2,69,066
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	22,00,000	0	-14,65,794	7,34,206	2,69,066	2,69,066
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	9,91,12,000	0	-3,82,71,796	6,08,40,204	58,76,018	58,76,018
Charged:	0	0	0	0	0	0
Sub Total (Sub):	9,91,12,000	0	-3,82,71,796	6,08,40,204	58,76,018	58,76,018
Charged:	0	0	0	0	0	0

SB 15 PROJECT FOR MUSHROOM CULTIVATION
S00N

State Non-Plan

Voted: 3,10,59,000 0 -1,17,30,746 1,93,28,254 19,20,320 19,20,320
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 3,10,59,000 0 -1,17,30,746 1,93,28,254 19,20,320 19,20,320
Charged: 0 0 0 0 0 0

State Plan

Voted: 38,00,000 0 -24,67,897 13,32,103 3,04,815 3,04,815
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 38,00,000 0 -24,67,897 13,32,103 3,04,815 3,04,815
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (Bdgt) Charged: 3,48,59,000 0 -1,41,98,643 2,06,60,357 22,25,135 22,25,135
0 0 0 0 0 0

Sub Total (Sub) Voted: 3,48,59,000 0 -1,41,98,643 2,06,60,357 22,25,135 22,25,135
Charged: 0 0 0 0 0 0

SB 18 TRAINING OF FARMERS
S00N

State Plan

Voted: 30,00,000 0 -10,13,842 19,86,158 7,93,500 7,93,500
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 30,00,000 0 -10,13,842 19,86,158 7,93,500 7,93,500
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 30,00,000 0 -10,13,842 19,86,158 7,93,500 7,93,500
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 30,00,000 0 -10,13,842 19,86,158 7,93,500 7,93,500
Charged: 0 0 0 0 0 0

SB 19 TRAINING AND EXTENSION
S00N

State Non-Plan

Voted: 30,24,21,000 0 -10,64,86,961 19,59,34,039 1,93,62,291 1,93,62,291
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 30,24,21,000 0 -10,64,86,961 19,59,34,039 1,93,62,291 1,93,62,291
Charged: 0 0 0 0 0 0

State Plan

Voted: 5,00,000 0 -5,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 5,00,000 0 -5,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 30,29,21,000 0 -10,69,86,961 19,59,34,039 1,93,62,291 1,93,62,291
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (Sub) Voted: 30,29,21,000 0 -10,69,86,961 19,59,34,039 1,93,62,291 1,93,62,291
Charged: 0 0 0 0 0 0

SB 22 MARKETING AND QUALITY CONTROL
S00N

State Non-Plan

Voted:	73,78,000	0	-5,91,380	67,86,620	6,04,756	6,04,756
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	73,78,000	0	-5,91,380	67,86,620	6,04,756	6,04,756
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,03,00,000	0	12,02,00,000	21,05,00,000	12,11,34,888	12,11,34,888
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	9,03,00,000	0	12,02,00,000	21,05,00,000	12,11,34,888	12,11,34,888
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	9,76,78,000	0	11,96,08,620	21,72,86,620	12,17,39,644	12,17,39,644
Charged:	0	0	0	0	0	0
Sub Total (Sub)	9,76,78,000	0	11,96,08,620	21,72,86,620	12,17,39,644	12,17,39,644
Charged:	0	0	0	0	0	0
SB 26 FRUIT PROCESSING SCHEMES						
S00N						
State Non-Plan						
Voted:	7,35,39,000	0	-2,04,18,237	5,31,20,763	48,81,265	48,80,249
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	7,35,39,000	0	-2,04,18,237	5,31,20,763	48,81,265	48,80,249
Charged:	0	0	0	0	0	0
State Plan						
Voted:	43,00,000	0	-16,46,347	26,53,653	11,80,650	11,80,650
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	43,00,000	0	-16,46,347	26,53,653	11,80,650	11,80,650
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Bdgt) Charged:	7,78,39,000	0	-2,20,64,584	5,57,74,416	60,61,915	60,60,899
	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,78,39,000	0	-2,20,64,584	5,57,74,416	60,61,915	60,60,899
Charged:	0	0	0	0	0	0
SB 35 ECONOMICS AND STATISTICS						
C00N						
Full Central Plan						
Voted:	31,00,000	0	2,02,511	33,02,511	3,12,627	3,12,627
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	31,00,000	0	2,02,511	33,02,511	3,12,627	3,12,627
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,00,000	0	2,02,511	33,02,511	3,12,627	3,12,627
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	12,00,000	0	-5,03,750	6,96,250	3,30,853	3,30,853
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	12,00,000	0	-5,03,750	6,96,250	3,30,853	3,30,853
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,02,000	0	-5,05,750	6,96,250	3,30,853	3,30,853
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	43,02,000	0	-3,03,239	39,98,761	6,43,480	6,43,480

Charged: 0 0 0 0 0 0 0

SB 50 RASHTRIYA KRISHI VIKAS YOJNA
C90N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Share Central Plan						
Voted:	2,67,00,000	0	-54,04,828	2,12,95,172	1,02,27,540	1,02,27,540
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,67,00,000	0	-54,04,828	2,12,95,172	1,02,27,540	1,02,27,540
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	2,67,00,000	0	-54,04,828	2,12,95,172	1,02,27,540	1,02,27,540
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	30,00,000	0	-6,02,965	23,97,035	11,41,948	11,41,948
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	30,00,000	0	-6,02,965	23,97,035	11,41,948	11,41,948
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	30,00,000	0	-6,02,965	23,97,035	11,41,948	11,41,948
Charged:	0	0	0	0	0	0
Sub Total (Sub)	2,97,00,000	0	-60,07,793	2,36,92,207	1,13,69,488	1,13,69,488
Charged:	0	0	0	0	0	0

SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO
S25N

State Plan

Voted:	16,45,00,000	0	-4,55,49,130	11,89,50,870	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	16,45,00,000	0	-4,55,49,130	11,89,50,870	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	16,45,00,000	0	-4,55,49,130	11,89,50,870	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	16,45,00,000	0	-4,55,49,130	11,89,50,870	0	0
Charged:	0	0	0	0	0	0

SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	11,85,00,000	0	4,58,52,641	16,43,52,641	4,77,00,000	4,77,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	11,85,00,000	0	4,58,52,641	16,43,52,641	4,77,00,000	4,77,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	11,85,00,000	0	4,58,52,641	16,43,52,641	4,77,00,000	4,77,00,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	39,49,000	0	41,10,809	80,59,809	11,79,211	11,79,211
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	39,49,000	0	41,10,809	80,59,809	11,79,211	11,79,211
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,49,000	0	41,10,809	80,59,809	11,79,211	11,79,211
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,32,00,000	0	50,61,000	1,82,61,000	53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,32,00,000	0	50,61,000	1,82,61,000	53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,32,00,000	0	50,61,000	1,82,61,000	53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,56,49,000	0	5,50,24,450	19,06,73,450	5,41,79,211	4,88,79,211
Charged:	0	0	0	0	0	0

SB 57 HORTICULTURE DEVELOPMENT PROJECT
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	78,97,00,000	0	-38,97,00,000	40,00,00,000	40,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	78,97,00,000	0	-38,97,00,000	40,00,00,000	40,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,97,00,000	0	-38,97,00,000	40,00,00,000	40,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,97,00,000	0	-38,97,00,000	40,00,00,000	40,00,00,000	0
Charged:	0	0	0	0	0	0

SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUILDING AUR SPRAY KA PRIKSHAN
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						

Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N						
Share Central Plan						
Voted:	5,92,00,000	0	4,01,60,000	9,93,60,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,92,00,000	0	4,01,60,000	9,93,60,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,92,00,000	0	4,01,60,000	9,93,60,000	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	6,00,000	0	27,18,424	33,18,424	33,18,424	33,18,424
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	27,18,424	33,18,424	33,18,424	33,18,424
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	27,18,424	33,18,424	33,18,424	33,18,424
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	66,00,000	0	-52,42,090	13,57,910	13,57,910	13,57,910
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	66,00,000	0	-52,42,090	13,57,910	13,57,910	13,57,910
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,00,000	0	-52,42,090	13,57,910	13,57,910	13,57,910
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,64,00,000	0	3,76,36,334	10,40,36,334	46,76,334	46,76,334
Charged:	0	0	0	0	0	0
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA S00N DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE FOR THE MONTH OF :03/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 64 SUBSIDY ON PLASTIC CRATES S00N						
State Non-Plan						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 65 NURSERY PROMOTION SCHEME S00N						
State Non-Plan						

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 66 JALSE KRISHI KO BAL YOJNA S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 67 FLOW IRRIGATION SCHEME S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 68 SAUR SINCHAYI YOJNA S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0

Charged:	0	0	0	0	0	0
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME S00N						
State Non-Plan						
Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	-1,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	-1,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,00,000	0	-1,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN S00N						
State Non-Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 71 BAAGWANI SURAKSHA YOJNA S00N						
State Non-Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 72 HIMACHAL PUSHAP KARANTI YOJNA S00N						
State Non-Plan						
Voted:	10,00,00,000	0	-18,32,711	9,81,67,289	1,36,36,880	1,36,36,880
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,00,00,000	0	-18,32,711	9,81,67,289	1,36,36,880	1,36,36,880
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,00,00,000	0	-18,32,711	9,81,67,289	1,36,36,880	1,36,36,880
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,00,00,000	0	-18,32,711	9,81,67,289	1,36,36,880	1,36,36,880
	Charged: 0	0	0	0	0	0
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA S00N						
State Non-Plan						
Voted:	5,00,00,000	0	-2,26,19,288	2,73,80,712	60,80,712	60,80,712
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,00,00,000	0	-2,26,19,288	2,73,80,712	60,80,712	60,80,712
	Charged: 0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	Total Grant			R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	-2,26,19,288	2,73,80,712	60,80,712	60,80,712
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	-2,26,19,288	2,73,80,712	60,80,712	60,80,712
	Charged:	0	0	0	0	0	0
SB 74 SUBSIDY ON ANTI HAIL NET S00N							
State Non-Plan							
	Voted:	20,00,00,000	0	39,55,954	20,39,55,954	6,96,79,036	6,96,79,036
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	20,00,00,000	0	39,55,954	20,39,55,954	6,96,79,036	6,96,79,036
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,00,00,000	0	39,55,954	20,39,55,954	6,96,79,036	6,96,79,036
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	20,00,00,000	0	39,55,954	20,39,55,954	6,96,79,036	6,96,79,036
	Charged:	0	0	0	0	0	0
SB 75 MUKHY MANTRI KHUMB VIKAS YOJNA S00N							
State Non-Plan							
	Voted:	5,00,00,000	0	-2,01,15,722	2,98,84,278	50,59,278	50,59,278
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	-2,01,15,722	2,98,84,278	50,59,278	50,59,278
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	-2,01,15,722	2,98,84,278	50,59,278	50,59,278
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (Sub)	Voted:	5,00,00,000	0	-2,01,15,722	2,98,84,278	50,59,278	50,59,278
	Charged:	0	0	0	0	0	0
SB 76 KRISHI MACHANISATION PAR UPMISSION C90N							
Share Central Plan							
	Voted:	0	13,35,00,000	0	13,35,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	13,35,00,000	0	13,35,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	13,35,00,000	0	13,35,00,000	0	0
	Charged:	0	0	0	0	0	0
S10N							
Share Central Plan							
	Voted:	0	0	0	0	-1,48,33,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	0	0	0	-1,48,33,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	0	1,48,33,000	0	1,48,33,000	1,48,33,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,48,33,000	0	1,48,33,000	1,48,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,48,33,000	0	1,48,33,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	14,83,33,000	0	14,83,33,000	0	0
Charged:	0	0	0	0	0	0

SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,91,53,60,000	14,83,34,000	-58,50,21,496	2,47,86,72,504	82,93,51,829	38,40,35,785
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,91,53,60,000	14,83,34,000	-58,50,21,496	2,47,86,72,504	82,93,51,829	38,40,35,785
Charged:	0	0	0	0	0	0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY
MI 004RESEARCH

SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY
S00N

State Plan

Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
Sub Total (SM) Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	59,23,00,000	9,23,48,870	25,76,51,130	94,23,00,000	10,00,00,000	10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,50,92,00,000	24,06,82,870	-32,73,92,505	3,42,24,90,365	93,03,08,001	48,49,91,957
Charged:	0	0	0	0	0	0
Capital Section						

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT
SOON

State Non-Plan

Voted:	12,93,10,000	0	-95,40,729	11,97,69,271	1,60,00,678	1,60,00,678
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,93,10,000	0	-95,40,729	11,97,69,271	1,60,00,678	1,60,00,678
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 12,93,10,000	0	-95,40,729	11,97,69,271	1,60,00,678	1,60,00,678
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 12,93,10,000	0	-95,40,729	11,97,69,271	1,60,00,678	1,60,00,678
	Charged: 0	0	0	0	0	0

SB 03 BUILDINGS
SOON

State Plan

Voted:	3,42,50,000	0	0	3,42,50,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,42,50,000	0	0	3,42,50,000	27,00,000	27,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,42,50,000	0	0	3,42,50,000	27,00,000	27,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,42,50,000	0	0	3,42,50,000	27,00,000	27,00,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted: 16,35,60,000	0	-95,40,729	15,40,19,271	1,87,00,678	1,87,00,678
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 16,35,60,000	0	-95,40,729	15,40,19,271	1,87,00,678	1,87,00,678
	Charged: 0	0	0	0	0	0

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 102SOIL CONSERVATION

SB 06 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0

MH 6401 LOANS FOR CROP HUSBANDRY

MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)
SOON

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 6401 LOANS FOR CROP HUSBANDRY						
Sub Total (P/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 03 LOANS TO H.P. AGRO-INDUSTRIES CORP-HORT. S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	16,35,63,000	0	-95,43,729	15,40,19,271	1,87,00,678	1,87,00,678
Charged:	0	0	0	0	0	0
Sub Total (Grant):	3,67,27,63,000	24,06,82,870	-33,69,36,234	3,57,65,09,636	94,90,08,679	50,36,92,635
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 89 MAINTENANCE OF IPH BUILDING S00N						
State Non-Plan						
Voted:	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Charged:	0	0	0	0	0	0
Sub Total (Sub):	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Charged:	0	0	0	0	0	0
Sub Total (Min):	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Charged:	0	0	0	0	0	0
Sub Total (SM):	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Charged:	0	0	0	0	0	0

Sub Total(Mjr):	Voted:	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
	Charged:	0	0	0	0	0	0
MH 2215 WATER SUPPLY AND SANITATION							
SM 01 WATER SUPPLY							
MI 001DIRECTION AND ADMINISTRATION							
SB 01 DIRECTION SOON							
State Non-Plan							
	Voted:	2,22,08,000	1,000	-1,30,32,643	91,76,357	47,52,154	47,51,649
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,22,08,000	1,000	-1,30,32,643	91,76,357	47,52,154	47,51,649
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (Bdgt) Charged:	2,22,08,000	1,000	-1,30,32,643	91,76,357	47,52,154	47,51,649
	0	0	0	0	0	0
SONM						
State Non-Plan						
Voted:	36,75,64,000	0	-12,61,49,000	24,14,15,000	1,82,52,742	1,82,52,081
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	36,75,64,000	0	-12,61,49,000	24,14,15,000	1,82,52,742
	Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,75,64,000	0	-12,61,49,000	24,14,15,000	1,82,52,742	1,82,52,081
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,97,72,000	1,000	-13,91,81,643	25,05,91,357	2,30,04,896	2,30,03,730
Charged:	0	0	0	0	0	0
SB 02 EXECUTION SOON						
State Non-Plan						
Voted:	7,12,14,000	1,000	-2,63,65,000	4,48,50,000	51,21,700	50,13,279
Charged:	0	9,25,241	-9,25,241	0	0	0
Sub Total (P/NP):	Voted:	7,12,14,000	1,000	-2,63,65,000	4,48,50,000	51,21,700
	Charged:	0	9,25,241	-9,25,241	0	0
Sub Total (Bdgt) Voted:	7,12,14,000	1,000	-2,63,65,000	4,48,50,000	51,21,700	50,13,279
Charged:	0	9,25,241	-9,25,241	0	0	0
SONM						
State Non-Plan						
Voted:	1,33,52,35,000	0	-41,43,06,000	92,09,29,000	8,25,60,495	8,26,97,310
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,33,52,35,000	0	-41,43,06,000	92,09,29,000	8,25,60,495
	Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,33,52,35,000	0	-41,43,06,000	92,09,29,000	8,25,60,495	8,26,97,310
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (Sub) Voted:	1,40,64,49,000	1,000	-44,06,71,000	96,57,79,000	8,76,82,195	8,77,10,589
Charged:	0	9,25,241	-9,25,241	0	0	0
SB 07 PROJECT MANAGEMENT UNIT FOR HIMACHAL PRADESH RURAL WATER SUPPLY PROJECT SOON						

State Non-Plan

Voted:	1,000	7,000	53,95,000	54,03,000	7,70,238	7,52,516
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	7,000	53,95,000	54,03,000	7,70,238	7,52,516
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	7,000	53,95,000	54,03,000	7,70,238	7,52,516
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	7,000	53,95,000	54,03,000	7,70,238	7,52,516
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,79,62,22,000	9,000	-57,44,57,643	1,22,17,73,357	11,14,57,329	11,14,66,835
Charged:	0	9,25,241	-9,25,241	0	0	0

MI 005SURVEY AND INVESTIGATION

SB 01 SURVEY AND INVESTIGATION UNIT
SONM

State Non-Plan

Voted:	2,73,38,000	0	-81,73,000	1,91,65,000	17,42,734	17,43,658
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,73,38,000	0	-81,73,000	1,91,65,000	17,42,734	17,43,658
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,73,38,000	0	-81,73,000	1,91,65,000	17,42,734	17,43,658
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,73,38,000	0	-81,73,000	1,91,65,000	17,42,734	17,43,658
Charged:	0	0	0	0	0	0

SB 02 PRPARATION OF DPRS THROUGH OUTSOURCING
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Voted:	57,75,000	0	1,65,60,000	2,23,35,000	2,13,65,000	1,90,95,600
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	57,75,000	0	1,65,60,000	2,23,35,000	2,13,65,000	1,90,95,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	57,75,000	0	1,65,60,000	2,23,35,000	2,13,65,000	1,90,95,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	57,75,000	0	1,65,60,000	2,23,35,000	2,13,65,000	1,90,95,600
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,31,13,000	0	83,87,000	4,15,00,000	2,31,07,734	2,08,39,258
Charged:	0	0	0	0	0	0

MI 101URBAN WATER SUPPLY PROGRAMMES

SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS
SOON

State Non-Plan

Voted:	2,40,82,80,000	0	-29,47,72,000	2,11,35,08,000	80,35,89,634	80,39,70,073
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,40,82,80,000	0	-29,47,72,000	2,11,35,08,000	80,35,89,634	80,39,70,073
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,40,82,80,000	0	-29,47,72,000	2,11,35,08,000	80,35,89,634	80,39,70,073
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,40,82,80,000	0	-29,47,72,000	2,11,35,08,000	80,35,89,634	80,39,70,073
Charged:	0	0	0	0	0	0

SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
SOON

State Non-Plan

Voted:	1,07,97,10,000	0	-27,84,36,000	80,12,74,000	35,80,83,353	35,77,03,207
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (P/NP) :Voted:	1,07,97,10,000	0	-27,84,36,000	80,12,74,000	35,80,83,353	35,77,03,207
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,07,97,10,000	0	-27,84,36,000	80,12,74,000	35,80,83,353	35,77,03,207
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,07,97,10,000	0	-27,84,36,000	80,12,74,000	35,80,83,353	35,77,03,207
Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS SOON						
State Non-Plan						
Voted:	25,35,38,000	0	-2,81,000	25,32,57,000	4,24,90,430	4,26,70,198
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,35,38,000	0	-2,81,000	25,32,57,000	4,24,90,430	4,26,70,198
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,35,38,000	0	-2,81,000	25,32,57,000	4,24,90,430	4,26,70,198
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,35,38,000	0	-2,81,000	25,32,57,000	4,24,90,430	4,26,70,198
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,74,15,28,000	0	-57,34,89,000	3,16,80,39,000	1,20,41,63,417	1,20,43,43,478
Charged:	0	0	0	0	0	0
MI 102RURAL WATER SUPPLY PROGRAMMES						
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME SOON						
State Non-Plan						
Voted:	6,20,59,09,000	0	-1,25,47,43,000	4,95,11,66,000	61,28,15,898	61,30,48,889
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (P/NP) :Voted:	6,20,59,09,000	0	-1,25,47,43,000	4,95,11,66,000	61,28,15,898	61,30,48,889
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,20,59,09,000	0	-1,25,47,43,000	4,95,11,66,000	61,28,15,898	61,30,48,889
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,20,59,09,000	0	-1,25,47,43,000	4,95,11,66,000	61,28,15,898	61,30,48,889
Charged:	0	0	0	0	0	0
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON						
State Non-Plan						
Voted:	4,30,88,38,000	0	-1,41,47,39,000	2,89,40,99,000	1,33,65,53,986	1,37,16,09,981
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,30,88,38,000	0	-1,41,47,39,000	2,89,40,99,000	1,33,65,53,986	1,37,16,09,981
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	4,30,88,38,000	0	-1,41,47,39,000	2,89,40,99,000	1,33,65,53,986	1,37,16,09,981
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	4,30,88,38,000	0	-1,41,47,39,000	2,89,40,99,000	1,33,65,53,986	1,37,16,09,981
	Charged:	0	0	0	0	0	0

SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES
S00N

State Non-Plan

	Voted:	43,74,47,000	0	40,07,87,000	83,82,34,000	34,38,96,615	30,77,96,398
	Charged:	0	12,37,500	0	12,37,500	12,37,500	12,37,500
Sub Total (P/NP)	Voted:	43,74,47,000	0	40,07,87,000	83,82,34,000	34,38,96,615	30,77,96,398
	Charged:	0	12,37,500	0	12,37,500	12,37,500	12,37,500

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

	Voted:	0	1,000	24,09,000	24,10,000	24,10,000	11,20,629
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	24,09,000	24,10,000	24,10,000	11,20,629
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	43,74,47,000	1,000	40,31,96,000	84,06,44,000	34,63,06,615	30,89,17,027
	Charged:	0	12,37,500	0	12,37,500	12,37,500	12,37,500
Sub Total(Sub)	Voted:	43,74,47,000	1,000	40,31,96,000	84,06,44,000	34,63,06,615	30,89,17,027
	Charged:	0	12,37,500	0	12,37,500	12,37,500	12,37,500

SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
C90N

Share Central Plan

	Voted:	11,00,00,000	0	-4,64,37,000	6,35,63,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	11,00,00,000	0	-4,64,37,000	6,35,63,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	11,00,00,000	0	-4,64,37,000	6,35,63,000	0	0
	Charged:	0	0	0	0	0	0

S10N

State Plan

	Voted:	80,40,000	0	-9,77,000	70,63,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	80,40,000	0	-9,77,000	70,63,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	80,40,000	0	-9,77,000	70,63,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	11,80,40,000	0	-4,74,14,000	7,06,26,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	11,07,02,34,000	1,000	-2,31,37,00,000	8,75,65,35,000	2,29,56,76,499	2,29,35,75,897

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

MI 799SUSPENSE	Charged:	0	12,37,500	0	12,37,500	12,37,500	12,37,500
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SB 01 EXPENDITURE ON SUSPENSE (STOCK)
S00N

State Plan

Voted: 56,92,50,000 0 1,61,44,39,000 2,18,36,89,000 55,27,90,085 55,46,37,453
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 56,92,50,000 0 1,61,44,39,000 2,18,36,89,000 55,27,90,085 55,46,37,453
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 56,92,50,000 0 1,61,44,39,000 2,18,36,89,000 55,27,90,085 55,46,37,453
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 56,92,50,000 0 1,61,44,39,000 2,18,36,89,000 55,27,90,085 55,46,37,453
 Charged: 0 0 0 0 0 0

SB 02 STOCK MANUFACTURER
 SOON

State Plan

Voted: 5,06,00,000 0 -2,56,000 5,03,44,000 1,26,80,505 1,26,80,084
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 5,06,00,000 0 -2,56,000 5,03,44,000 1,26,80,505 1,26,80,084
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,06,00,000 0 -2,56,000 5,03,44,000 1,26,80,505 1,26,80,084
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 5,06,00,000 0 -2,56,000 5,03,44,000 1,26,80,505 1,26,80,084
 Charged: 0 0 0 0 0 0

SB 03 MISC. PUBLIC WORKS ADVANCES
 SOON

State Plan

Voted: 51,86,50,000 0 91,47,12,000 1,43,33,62,000 9,17,83,740 9,20,62,980
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Sub Total (P/NP) : Voted: 51,86,50,000 0 91,47,12,000 1,43,33,62,000 9,17,83,740 9,20,62,980
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 51,86,50,000 0 91,47,12,000 1,43,33,62,000 9,17,83,740 9,20,62,980
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 51,86,50,000 0 91,47,12,000 1,43,33,62,000 9,17,83,740 9,20,62,980
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,13,85,00,000 0 2,52,88,95,000 3,66,73,95,000 65,72,54,330 65,93,80,517
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 17,77,95,97,000 10,000 -92,43,64,643 16,85,52,42,357 4,29,16,59,309 4,28,96,05,985
 Charged: 0 21,62,741 -9,25,241 12,37,500 12,37,500 12,37,500

SM 02 SEWERAGE AND SANITATION

MI 105SANITATION SERVICES

SB 02 MAINTENANCE AND REPAIRS
 SOON

State Non-Plan

Voted: 45,00,000 0 5,25,000 50,25,000 27,20,465 24,01,830
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 45,00,000 0 5,25,000 50,25,000 27,20,465 24,01,830
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 45,00,000 0 5,25,000 50,25,000 27,20,465 24,01,830
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 45,00,000 0 5,25,000 50,25,000 27,20,465 24,01,830
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 45,00,000 0 5,25,000 50,25,000 27,20,465 24,01,830
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 45,00,000 0 5,25,000 50,25,000 27,20,465 24,01,830
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (Mjr):	Voted: 17,78,40,97,000	10,000	-92,38,39,643	16,86,02,67,357	4,29,43,79,774	4,29,20,07,815
	Charged: 0	21,62,741	-9,25,241	12,37,500	12,37,500	12,37,500
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE SOON						
State Non-Plan						
	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 5,26,000	0	2,37,000	7,63,000	1,77,287	1,77,606
	Charged: 0	0	0	0	0	0

MH 2700 MAJOR IRRIGATION

SM 01 SHAHANAHAR PROJECT (NC)

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
SOON

State Non-Plan
 DRAFT
 Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2700 MAJOR IRRIGATION						
	Voted: 10,75,43,000	1,000	-3,15,55,000	7,59,89,000	74,86,825	74,86,661
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,75,43,000	1,000	-3,15,55,000	7,59,89,000	74,86,825	74,86,661
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 10,75,43,000	1,000	-3,15,55,000	7,59,89,000	74,86,825	74,86,661
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 10,75,43,000	1,000	-3,15,55,000	7,59,89,000	74,86,825	74,86,661
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 10,75,43,000	1,000	-3,15,55,000	7,59,89,000	74,86,825	74,86,661
	Charged: 0	0	0	0	0	0
MI 101MAINTENANCE AND REPAIR						
SB 01 OTHER MAINTENANCE EXPENDITURE SOON						
State Non-Plan						

Voted:	2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2700 MAJOR IRRIGATION						
Voted:	2,78,30,000	0	-2,78,14,770	15,230	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,78,30,000	0	-2,78,14,770	15,230	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,78,30,000	0	-2,78,14,770	15,230	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,78,30,000	0	-2,78,14,770	15,230	0	0
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

Voted:	2,02,40,000	0	-1,92,07,000	10,33,000	-211	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,02,40,000	0	-1,92,07,000	10,33,000	-211	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,02,40,000	0	-1,92,07,000	10,33,000	-211	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,02,40,000	0	-1,92,07,000	10,33,000	-211	0
Charged:	0	0	0	0	0	0

SB 03 PW MISC. ADVANCE
S00N

State Plan

Voted:	1,45,48,000	0	-1,45,48,000	0	-6	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,45,48,000	0	-1,45,48,000	0	-6	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,45,48,000	0	-1,45,48,000	0	-6	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2700 MAJOR IRRIGATION						
Sub Total (Sub) Voted:	1,45,48,000	0	-1,45,48,000	0	-6	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,26,18,000	0	-6,15,69,770	10,48,230	-217	0

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	19,02,18,000	1,000	-9,28,55,770	9,73,63,230	1,23,27,705	1,23,27,817
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	19,02,18,000	1,000	-9,28,55,770	9,73,63,230	1,23,27,705	1,23,27,817
Charged:	0	0	0	0	0	0
MH 2701 MEDIUM IRRIGATION						
SM 11 GIRI BATA PROJECT (NC)						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON ESTABLISHMENT						
S00N						
State Non-Plan						
Voted:	38,70,000	0	-34,04,000	4,66,000	80,923	81,411
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	38,70,000	0	-34,04,000	4,66,000	80,923	81,411
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,70,000	0	-34,04,000	4,66,000	80,923	81,411
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,70,000	0	-34,04,000	4,66,000	80,923	81,411
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	38,70,000	0	-34,04,000	4,66,000	80,923	81,411
Charged:	0	0	0	0	0	0
MI 101MAINTENANCE & REPAIRS						

SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	78,94,000	0	0	78,94,000	39,10,852	39,10,464
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2701 MEDIUM IRRIGATION						
Sub Total (P/NP) Voted:	78,94,000	0	0	78,94,000	39,10,852	39,10,464
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,94,000	0	0	78,94,000	39,10,852	39,10,464
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,94,000	0	0	78,94,000	39,10,852	39,10,464
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	78,94,000	0	0	78,94,000	39,10,852	39,10,464
Charged:	0	0	0	0	0	0
MI 799SUSPENSE						

SB 01 STOCK						
S00N						
State Plan						
Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE						
S00N						
State Plan						

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (F/NP):	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 03 P W MISC ADVANCE S00N						
State Plan						
	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,10,000	0	-1,10,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 5,50,000	0	-5,50,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,23,14,000	0	-39,54,000	83,60,000	39,91,775	39,91,875
	Charged: 0	0	0	0	0	0
SM 12 BALH VALLEY PROJECT (NC)						

MI 001 DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
	Voted: 98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged: 0	0	0	0	0	0
Sub Total (F/NP):	Voted: 98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged: 0	0	0	0	0	0
MI 101 MAINTENANCE & REPAIR						

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted:	1,79,74,000	0	0	1,79,74,000	8,41,514	8,41,514
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,79,74,000	0	0	1,79,74,000	8,41,514	8,41,514
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,79,74,000	0	0	1,79,74,000	8,41,514	8,41,514
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,79,74,000	0	0	1,79,74,000	8,41,514	8,41,514
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,79,74,000	0	0	1,79,74,000	8,41,514	8,41,514
Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2701 MEDIUM IRRIGATION

Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,30,000	0	-3,30,000	0	0	0
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

Voted:	1,10,000	0	-1,10,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,10,000	0	-1,10,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,000	0	-1,10,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,000	0	-1,10,000	0	0	0
Charged:	0	0	0	0	0	0

SB 03 PUBLIC WORKS MISC. ADVANCES
S00N

State Plan

Voted:	2,20,000	0	-2,20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,20,000	0	-2,20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,20,000	0	-2,20,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2701 MEDIUM IRRIGATION

Sub Total (Sub) Voted:	2,20,000	0	-2,20,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	6,60,000	0	-6,60,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,84,71,000	0	-80,56,000	2,04,15,000	10,49,036	10,48,217
Charged:	0	0	0	0	0	0
SM 13 BHABOUR SAHIB PROJECT (NC)						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON ESTABLISHMENT						
S00N						
State Non-Plan						
Voted:	17,68,000	0	-4,24,000	13,44,000	1,21,672	1,21,985
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	17,68,000	0	-4,24,000	13,44,000	1,21,672	1,21,985
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,68,000	0	-4,24,000	13,44,000	1,21,672	1,21,985
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,68,000	0	-4,24,000	13,44,000	1,21,672	1,21,985
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,68,000	0	-4,24,000	13,44,000	1,21,672	1,21,985
Charged:	0	0	0	0	0	0
MI 101MAINTENANCE & REPAIR						

SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	2,17,79,000	0	0	2,17,79,000	86,69,504	86,69,504
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,17,79,000	0	0	2,17,79,000	86,69,504	86,69,504
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,17,79,000	0	0	2,17,79,000	86,69,504	86,69,504
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	2,17,79,000	0	0	2,17,79,000	86,69,504	86,69,504
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,17,79,000	0	0	2,17,79,000	86,69,504	86,69,504
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,35,47,000	0	-4,24,000	2,31,23,000	87,91,176	87,91,489
Charged:	0	0	0	0	0	0
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON ESTABLISHMENT						
S00N						
State Non-Plan						
Voted:	65,97,000	0	-27,44,000	38,53,000	-1,06,477	54,029
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	65,97,000	0	-27,44,000	38,53,000	-1,06,477	54,029
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,97,000	0	-27,44,000	38,53,000	-1,06,477	54,029
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	65,97,000	0	-27,44,000	38,53,000	-1,06,477	54,029
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	65,97,000	0	-27,44,000	38,53,000	-1,06,477	54,029
Charged:	0	0	0	0	0	0
MI 101MAINTENANCE AND REPAIR						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	2,49,23,000	0	-59,000	2,48,64,000	68,447	67,589

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,49,23,000	0	-59,000	2,48,64,000	68,447	67,589
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,49,23,000	0	-59,000	2,48,64,000	68,447	67,589
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	2,49,23,000	0	-59,000	2,48,64,000	68,447	67,589
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,49,23,000	0	-59,000	2,48,64,000	68,447	67,589
Charged:	0	0	0	0	0	0
MI 799SUSPENSE						
SB 01 STOCK S00N						
State Plan						
Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE S00N						
State Plan						
Voted:	4,40,000	0	-4,40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,40,000	0	-4,40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,40,000	0	-4,40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,40,000	0	-4,40,000	0	0	0
Charged:	0	0	0	0	0	0
SB 03 PW MISC ADVANCES S00N						
State Plan						

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Voted:	1,65,000	0	-1,65,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,65,000	0	-1,65,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,65,000	0	-1,65,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,65,000	0	-1,65,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	28,05,000	0	-28,05,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	3,43,25,000	0	-56,08,000	2,87,17,000	-38,030	1,21,618
Charged:	0	0	0	0	0	0
SM 16 FLOW IRRIGATION SCHEME SIDHATA (NC)						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON ESTABLISHMENT S00N						
State Non-Plan						
Voted:	3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,076
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,076
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,076
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,076
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,076
Charged:	0	0	0	0	0	0
MI 101MAINTENANCE AND REPAIR DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	40,11,000	0	4,000	40,15,000	5,40,788	5,41,143
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,11,000	0	4,000	40,15,000	5,40,788	5,41,143
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,11,000	0	4,000	40,15,000	5,40,788	5,41,143
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,11,000	0	4,000	40,15,000	5,40,788	5,41,143
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,11,000	0	4,000	40,15,000	5,40,788	5,41,143
Charged:	0	0	0	0	0	0
MI 799SUSPENSE						

SB 01 STOCK S00N						
State Plan						
Voted:	93,50,000	0	-93,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	93,50,000	0	-93,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	93,50,000	0	-93,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	93,50,000	0	-93,50,000	0	0	0
Charged:	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE S00N						
State Plan						
Voted:	16,50,000	0	-16,50,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						

MH 2701 MEDIUM IRRIGATION

Sub Total (P/NP) :Voted:	16,50,000	0	-16,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,50,000	0	-16,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,50,000	0	-16,50,000	0	0	0
Charged:	0	0	0	0	0	0

SB 03 PUBLIC WORKS MISC. ADVANCE
S00N

State Plan

Voted:	38,50,000	0	-38,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	38,50,000	0	-38,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,50,000	0	-38,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,50,000	0	-38,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,48,50,000	0	-1,48,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,42,67,000	0	-3,12,51,000	2,30,16,000	6,39,437	6,39,219
Charged:	0	0	0	0	0	0

SM 20 PHINA SINGH CANAL PROJECT (NC)

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2701 MEDIUM IRRIGATION

Voted:	2,20,00,000	0	8,04,14,000	10,24,14,000	4,36,330	4,36,540
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,20,00,000	0	8,04,14,000	10,24,14,000	4,36,330	4,36,540
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,20,00,000	0	8,04,14,000	10,24,14,000	4,36,330	4,36,540
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,20,00,000	0	8,04,14,000	10,24,14,000	4,36,330	4,36,540
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

Voted:	55,00,000	0	-38,48,000	16,52,000	4,44,584	4,44,366
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	55,00,000	0	-38,48,000	16,52,000	4,44,584	4,44,366
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	-38,48,000	16,52,000	4,44,584	4,44,366
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,00,000	0	-38,48,000	16,52,000	4,44,584	4,44,366
Charged:	0	0	0	0	0	0

SB 03 PUBLIC WORKS MISC. ADVANCES
S00N

State Plan							
Voted:	35,20,000	0	-35,20,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,20,000	0	-35,20,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,20,000	0	-35,20,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	35,20,000	0	-35,20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,10,20,000	0	7,30,46,000	10,40,66,000	8,80,914	8,80,906
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,10,20,000	0	7,30,46,000	10,40,66,000	8,80,914	8,80,906
Charged:	0	0	0	0	0	0
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT						
MI 799SUSPENSE						
SB 01 STOCK SOON						

State Plan							
Voted:	55,00,000	0	-55,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	55,00,000	0	-55,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	-55,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,00,000	0	-55,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE SOON							
State Plan							
Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section							
MH 2701 MEDIUM IRRIGATION							
SB 03 PW-MISC ADVANCES SOON							
State Plan							
Voted:	4,95,000	0	-4,95,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	4,95,000	0	-4,95,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	4,95,000	0	-4,95,000	0	0	0	
Charged:	0	0	0	0	0	0	

Sub Total (Sub) Voted:	4,95,000	0	-4,95,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	70,95,000	0	-70,95,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	70,95,000	0	-70,95,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	19,10,39,000	0	1,66,58,000	20,76,97,000	1,53,14,308	1,54,73,324
Charged:	0	0	0	0	0	0
MH 2702 MINOR IRRIGATION						
SM 01 SURFACE WATER						
MI 799SUSPENSE						
SB 01 STOCK S00N						
State Plan						
Voted:	16,50,00,000	0	3,54,97,000	20,04,97,000	1,87,79,768	1,87,79,888
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	16,50,00,000	0	3,54,97,000	20,04,97,000	1,87,79,768	1,87,79,888
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,50,00,000	0	3,54,97,000	20,04,97,000	1,87,79,768	1,87,79,888
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2702 MINOR IRRIGATION						
Sub Total (Sub) Voted:	16,50,00,000	0	3,54,97,000	20,04,97,000	1,87,79,768	1,87,79,888
Charged:	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE S00N						
State Plan						
Voted:	4,40,00,000	0	-3,38,50,000	1,01,50,000	16,83,900	21,58,340
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,40,00,000	0	-3,38,50,000	1,01,50,000	16,83,900	21,58,340
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,40,00,000	0	-3,38,50,000	1,01,50,000	16,83,900	21,58,340
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,40,00,000	0	-3,38,50,000	1,01,50,000	16,83,900	21,58,340
Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES S00N						
State Plan						
Voted:	3,30,00,000	0	-1,49,15,000	1,80,85,000	25,18,231	25,18,650
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	3,30,00,000	0	-1,49,15,000	1,80,85,000	25,18,231	25,18,650
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,30,00,000	0	-1,49,15,000	1,80,85,000	25,18,231	25,18,650
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,30,00,000	0	-1,49,15,000	1,80,85,000	25,18,231	25,18,650
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	24,20,00,000	0	-1,32,68,000	22,87,32,000	2,29,81,899	2,34,56,878
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 JAL SE KRISHI KO BAL YOJNA S00N
State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2702 MINOR IRRIGATION					
Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
SB 02 FLOW IRRIGATION SCHEME S00N					
State Non-Plan					
Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
SB 03 SAUR SINCHAYI YOJNA S00N					
State Non-Plan					
Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0
Charged:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2702 MINOR IRRIGATION						
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,000	0	-3,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	24,20,03,000	0	-1,32,71,000	22,87,32,000	2,29,81,899	2,34,56,878
Charged:	0	0	0	0	0	0
SM 03 MAINTENANCE						
MI 102LIFT IRRIGATION SCHEMES						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	52,62,46,000	0	-69,69,000	51,92,77,000	11,25,52,980	11,78,74,276
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	52,62,46,000	0	-69,69,000	51,92,77,000	11,25,52,980	11,78,74,276
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,62,46,000	0	-69,69,000	51,92,77,000	11,25,52,980	11,78,74,276
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,62,46,000	0	-69,69,000	51,92,77,000	11,25,52,980	11,78,74,276
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,62,46,000	0	-69,69,000	51,92,77,000	11,25,52,980	11,78,74,276
Charged:	0	0	0	0	0	0
MI 103TUBE WELLS						

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted: 1,000 0 -1,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,000 0 -1,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,000 0 -1,000 0 0 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2702 MINOR IRRIGATION

Sub Total (Sub) Voted: 1,000 0 -1,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,000 0 -1,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 52,62,47,000 0 -69,70,000 51,92,77,000 11,25,52,980 11,78,74,276
Charged: 0 0 0 0 0 0

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

Voted: 1,16,35,35,000 0 -39,43,61,517 76,91,73,483 6,46,33,329 6,46,35,716
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,16,35,35,000 0 -39,43,61,517 76,91,73,483 6,46,33,329 6,46,35,716
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,16,35,35,000 0 -39,43,61,517 76,91,73,483 6,46,33,329 6,46,35,716
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,16,35,35,000 0 -39,43,61,517 76,91,73,483 6,46,33,329 6,46,35,716
Charged: 0 0 0 0 0 0

SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS
S00N

State Non-Plan

Voted: 2,74,11,87,000 0 -68,63,91,000 2,05,47,96,000 20,19,93,592 20,20,33,023
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 2,74,11,87,000 0 -68,63,91,000 2,05,47,96,000 20,19,93,592 20,20,33,023
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,74,11,87,000 0 -68,63,91,000 2,05,47,96,000 20,19,93,592 20,20,33,023
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,74,11,87,000 0 -68,63,91,000 2,05,47,96,000 20,19,93,592 20,20,33,023
Charged: 0 0 0 0 0 0

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2702 MINOR IRRIGATION

S00N

State Non-Plan

Voted: 2,74,11,87,000 0 -73,38,82,000 2,00,73,05,000 94,10,81,020 94,13,72,564
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 2,74,11,87,000 0 -73,38,82,000 2,00,73,05,000 94,10,81,020 94,13,72,564

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,74,11,87,000	0	-73,38,82,000	2,00,73,05,000	94,10,81,020	94,13,72,564
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,74,11,87,000	0	-73,38,82,000	2,00,73,05,000	94,10,81,020	94,13,72,564
	Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF S00N							
State Non-Plan							
	Voted:	16,37,28,000	0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	16,37,28,000	0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,37,28,000	0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	16,37,28,000	0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	6,80,96,37,000	0	-1,74,61,96,517	5,06,34,40,483	1,32,03,22,975	1,32,09,11,279
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	6,80,96,37,000	0	-1,74,61,96,517	5,06,34,40,483	1,32,03,22,975	1,32,09,11,279
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	7,57,78,87,000	0	-1,76,64,37,517	5,81,14,49,483	1,45,58,57,854	1,46,22,42,433
	Charged:	0	0	0	0	0	0
MH 2711 FLOOD CONTROL AND DRAINAGE							
SM 01 FLOOD CONTROL							
MI 001 DIRECTION AND ADMINISTRATION							
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2711 FLOOD CONTROL AND DRAINAGE						
SB 01 DIRECTION S00N						
State Non-Plan						
	Voted:	4,90,16,000	0	-1,42,64,000	3,47,52,000	35,44,349
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,90,16,000	0	-1,42,64,000	3,47,52,000	35,44,349
	Charged:	0	0	0	0	0
State Plan						
	Voted:	0	1,000	2,72,99,000	2,73,00,000	2,73,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	2,72,99,000	2,73,00,000	2,73,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,90,16,000	1,000	1,30,35,000	6,20,52,000	3,08,44,349
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	4,90,16,000	1,000	1,30,35,000	6,20,52,000	3,08,44,349
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	4,90,16,000	1,000	1,30,35,000	6,20,52,000	3,08,44,349
	Charged:	0	0	0	0	0
MI 799 SUSPENSE						
SB 01 STOCK S00N						
State Plan						
	Voted:	3,79,50,000	0	20,23,96,000	24,03,46,000	13,99,40,481
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,79,50,000	0	20,23,96,000	24,03,46,000	13,99,40,481
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,79,50,000	0	20,23,96,000	24,03,46,000	13,99,40,481
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	3,79,50,000	0	20,23,96,000	24,03,46,000	13,99,40,481
	Charged:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2711 FLOOD CONTROL AND DRAINAGE						
SB 02 STOCK MANUFACTURE S00N						
State Plan						
Voted:	88,55,000	0	11,25,000	99,80,000	35,12,142	35,11,717
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	88,55,000	0	11,25,000	99,80,000	35,12,142	35,11,717
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	88,55,000	0	11,25,000	99,80,000	35,12,142	35,11,717
Charged:	0	0	0	0	0	0
Sub Total (Sub):	88,55,000	0	11,25,000	99,80,000	35,12,142	35,11,717
Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES S00N						
State Plan						
Voted:	75,90,000	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	75,90,000	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	75,90,000	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586
Charged:	0	0	0	0	0	0
Sub Total (Sub):	75,90,000	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586
Charged:	0	0	0	0	0	0
Sub Total (Min):	5,43,95,000	0	46,82,06,000	52,26,01,000	23,81,26,461	23,81,25,965
Charged:	0	0	0	0	0	0
MI 8000OTHER EXPENDITURE						

SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT
S00N

State Non-Plan

Voted:	97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2711 FLOOD CONTROL AND DRAINAGE						
Sub Total (P/NP):	97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171
Charged:	0	0	0	0	0	0
Sub Total (Sub):	97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171
Charged:	0	0	0	0	0	0
Sub Total (Min):	97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171
Charged:	0	0	0	0	0	0
Sub Total (SM):	11,31,92,000	1,000	48,27,94,000	59,59,87,000	27,05,64,632	27,07,32,504
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	11,31,92,000	1,000	48,27,94,000	59,59,87,000	27,05,64,632	27,07,32,504
Charged:	0	0	0	0	0	0

Sub Total (R/C)Voted: *****	12,000	-2,28,33,99,930	23,58,19,73,070	6,05,09,70,774	6,05,53,11,700
Charged	0	21,62,741	-9,25,241	12,37,500	12,37,500
Capital Section					
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
SM 01 WATER SUPPLY					
MI 101URBAN WATER SUPPLY					
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT S00N					
State Plan					
Voted:	53,86,00,000	0	-1,14,06,000	52,71,94,000	13,16,04,142
Charged:	0	0	0	0	0
Sub Total (P/NP):Voted:	53,86,00,000	0	-1,14,06,000	52,71,94,000	13,16,04,142
Charged:	0	0	0	0	0
DRAFT Report ID CBR0120					

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Bdgt) Charged:	53,86,00,000	0	-1,14,06,000	52,71,94,000	13,16,04,142	13,10,31,915
	0	0	0	0	0	0
Sub Total (Sub) Voted:	53,86,00,000	0	-1,14,06,000	52,71,94,000	13,16,04,142	13,10,31,915
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	53,86,00,000	0	-1,14,06,000	52,71,94,000	13,16,04,142	13,10,31,915
Charged:	0	0	0	0	0	0
MI 102RURAL WATER SUPPLY						
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT S00N						
State Plan						
Voted:	0	0	0	0	0	0
Charged:	0	11,16,000	0	11,16,000	11,16,000	11,16,000
Sub Total (P/NP):Voted:	0	0	0	0	0	0
Charged:	0	11,16,000	0	11,16,000	11,16,000	11,16,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	11,16,000	0	11,16,000	11,16,000	11,16,000
SONM						
State Non-Plan						
Voted:	0	1,000	24,75,563	24,76,563	24,76,563	0
Charged:	0	34,38,001	0	34,38,001	34,38,001	29,55,189
Sub Total (P/NP):Voted:	0	1,000	24,75,563	24,76,563	24,76,563	0
Charged:	0	34,38,001	0	34,38,001	34,38,001	29,55,189
State Plan						
Voted:	11,16,00,000	0	91,69,000	12,07,69,000	6,54,19,968	6,09,85,090
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	11,16,00,000	0	91,69,000	12,07,69,000	6,54,19,968	6,09,85,090
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,16,00,000	1,000	1,16,44,563	12,32,45,563	6,78,96,531	6,09,85,090
Charged:	0	34,38,001	0	34,38,001	34,38,001	29,55,189
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Sub) Voted:	11,16,00,000	1,000	1,16,44,563	12,32,45,563	6,78,96,531	6,09,85,090
Charged:	0	45,54,001	0	45,54,001	45,54,001	40,71,189
SB 08 HAND PUMPS SONM						

State Non-Plan							
Voted:	5,15,00,000	0	0	5,15,00,000	2,29,45,509	2,01,36,485	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	5,15,00,000	0	0	5,15,00,000	2,29,45,509	2,01,36,485	
Charged:	0	0	0	0	0	0	
State Plan							
Voted:	4,24,00,000	0	0	4,24,00,000	1,47,74,352	1,63,39,853	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	4,24,00,000	0	0	4,24,00,000	1,47,74,352	1,63,39,853	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	9,39,00,000	0	0	9,39,00,000	3,77,19,861	3,64,76,338	
Charged:	0	0	0	0	0	0	
Sub Total (Sub)							
Voted:	9,39,00,000	0	0	9,39,00,000	3,77,19,861	3,64,76,338	
Charged:	0	0	0	0	0	0	
SB 16 R.I.D.F/NABARD SOON							
State Plan							
Voted:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652	38,78,91,266	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652	38,78,91,266	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652	38,78,91,266	
Charged:	0	0	0	0	0	0	
Sub Total (Sub)							
Voted:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652	38,78,91,266	
Charged:	0	0	0	0	0	0	
SB 22 INSTALLATION OF HAND PUMP UNDER RIDF (NABARD) SOON DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Capital Section							
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION							
State Plan							
Voted:	8,53,00,000	0	-8,53,00,000	0	-44,07,679	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	8,53,00,000	0	-8,53,00,000	0	-44,07,679	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	8,53,00,000	0	-8,53,00,000	0	-44,07,679	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub)							
Voted:	8,53,00,000	0	-8,53,00,000	0	-44,07,679	0	
Charged:	0	0	0	0	0	0	
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) C90N							
Share Central Plan							
Voted:	61,39,00,000	0	33,23,98,000	94,62,98,000	-33,61,24,759	57,14,10,736	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	61,39,00,000	0	33,23,98,000	94,62,98,000	-33,61,24,759	57,14,10,736	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	61,39,00,000	0	33,23,98,000	94,62,98,000	-33,61,24,759	57,14,10,736	
Charged:	0	0	0	0	0	0	
SOON							
State Plan							
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,54,33,221	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,54,33,221	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	2,54,33,221	

S10N Charged: 0 0 0 0 0 0 0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Voted:	7,23,60,000	0	3,27,84,000	10,51,44,000	-4,06,808	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,23,60,000	0	3,27,84,000	10,51,44,000	-4,06,808	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,23,60,000	0	3,27,84,000	10,51,44,000	-4,06,808	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,12,60,000	0	36,51,82,000	1,08,64,42,000	-30,15,31,567	59,68,43,957
Charged:	0	0	0	0	0	0

SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)
S00N

State Plan

Voted:	1,00,07,00,000	0	-1,00,07,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,07,00,000	0	-1,00,07,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,07,00,000	0	-1,00,07,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,07,00,000	0	-1,00,07,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)
S00N

State Plan

Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EXTERNALLY AIDED PROJECT) S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,99,29,60,000	1,000	-62,40,73,437	2,36,88,87,563	22,53,68,798	1,08,21,96,651

Charged:	0	45,54,001	0	45,54,001	45,54,001	40,71,189
Sub Total (SM) Voted:	3,53,15,60,000	1,000	-63,54,79,437	2,89,60,81,563	35,69,72,940	1,21,32,28,566
Charged:	0	45,54,001	0	45,54,001	45,54,001	40,71,189
SM 02 SEWERAGE AND SANITATION						
MI 102RURAL SANITATION SERVICES						
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS						
S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,53,16,60,000	1,000	-63,55,79,437	2,89,60,81,563	35,69,64,940	1,21,32,28,566
Charged:	0	45,54,001	0	45,54,001	45,54,001	40,71,189
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION						
SM 01 SHAHNEHAR PROJECT (NC)						
MI 800OTHER EXPENDITURE						
SB 01 CANALS						
S00N						
State Non-Plan						
Voted:	0	0	4,52,474	4,52,474	4,52,474	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	4,52,474	4,52,474	4,52,474	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	0	2,000	22,99,000	23,01,000	23,01,000	0
Charged:	0	8,79,96,000	0	8,79,96,000	-27,53,108	0
Sub Total (P/NP) Voted:	0	2,000	22,99,000	23,01,000	23,01,000	0
Charged:	0	8,79,96,000	0	8,79,96,000	-27,53,108	0
Sub Total (Bdgt) Voted:	0	2,000	27,51,474	27,53,474	27,53,474	0
Charged:	0	8,79,96,000	0	8,79,96,000	-27,53,108	0
Sub Total (Sub) Voted:	0	2,000	27,51,474	27,53,474	27,53,474	0
Charged:	0	8,79,96,000	0	8,79,96,000	-27,53,108	0
Sub Total (Min) Voted:	0	2,000	27,51,474	27,53,474	27,53,474	0
Charged:	0	8,79,96,000	0	8,79,96,000	-27,53,108	0
Sub Total (SM) Voted:	0	2,000	27,51,474	27,53,474	27,53,474	0
Charged:	0	8,79,96,000	0	8,79,96,000	-27,53,108	0
Voted:	0	2,000	27,51,474	27,53,474	27,53,474	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

Sub Total (Mjr): Charged: 0 8,79,96,000 0 8,79,96,000 -27,53,108 0

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

SM 20 PHINA SINGH PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 02 OTHER EXPENDITURE
C90N

Share Central Plan

Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

S00N

State Plan

Voted: 55,00,00,000 0 0 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 55,00,00,000 0 0 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 55,00,00,000 0 0 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 55,00,60,000 0 -60,000 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 55,00,60,000 0 -60,000 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 55,00,60,000 0 -60,000 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0

SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR
NON - COMMERCIAL

MI 800OTHER EXPENDITURE

SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT
C90N

Share Central Plan

Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 30,000 0 -30,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,000	0	-60,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	60,000	0	-60,000	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	60,000	0	-60,000	0	0	0
Charged:	0	0	0	0	0	0
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)						
MI 800 OTHER EXPENDITURE						
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT C90N						
Share Central Plan						
Voted:	20,000	0	-20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,000	0	-20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,000	0	-20,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	20,000	0	-20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,000	0	-20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,000	0	-20,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)						
MI 800 OTHER EXPENDITURE						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD C90N						
Share Central Plan						
Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0

S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	60,000	0	-60,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	60,000	0	-60,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	60,000	0	-60,000	0	0	0
	Charged:	0	0	0	0	0	0
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)							
MI 800OTHER EXPENDITURE							

SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA
C90N

Share Central Plan							
	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP):	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	60,000	0	-60,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	60,000	0	-60,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	60,000	0	-60,000	0	0	0
	Charged:	0	0	0	0	0	0
SM 26 MEDIUM IRRIGATION PROJECT PRINI							
MI 800OTHER EXPENDITURE							

SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)
C90N

Share Central Plan							
	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
	O	S	R	T		

Classification	O	S	T	beginning	Month
Capital Section					
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION					
Sub Total (F/NP) :Voted:	30,000	0	-30,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0
Charged:	0	0	0	0	0
S10N					
State Plan					
Voted:	30,000	0	-30,000	0	0
Charged:	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,000	0	-30,000	0	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	60,000	0	-60,000	0	0
Charged:	0	0	0	0	0
Sub Total (Min) Voted:	60,000	0	-60,000	0	0
Charged:	0	0	0	0	0
Sub Total (SM) Voted:	60,000	0	-60,000	0	0
Charged:	0	0	0	0	0
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI					

MI 800OTHER EXPENDITURE					
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA					
C90N					
Share Central Plan					
Voted:	30,000	0	-30,000	0	0
Charged:	0	0	0	0	0
DRAFT					
Report ID CBR0120					

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Sub Total (F/NP) :Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,000	0	-60,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	60,000	0	-60,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	60,000	0	-60,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 55,04,00,000 0 -4,00,000 55,00,00,000 35,53,31,614 35,53,04,759
 Charged: 0 0 0 0 0 0
 MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION
 MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT
 S00N

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Voted:	2,86,00,000	0	0	2,86,00,000	1,72,71,962	2,24,32,366
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,86,00,000	0	0	2,86,00,000	1,72,71,962	2,24,32,366
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,86,00,000	0	0	2,86,00,000	1,72,71,962	2,24,32,366
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,86,00,000	0	0	2,86,00,000	1,72,71,962	2,24,32,366
	Charged: 0	0	0	0	0	0

SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT
 S00N

State Plan

Voted: 2,00,00,000 0 0 2,00,00,000 77,94,899 56,05,334
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 2,00,00,000 0 0 2,00,00,000 77,94,899 56,05,334
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,00,00,000 0 0 2,00,00,000 77,94,899 56,05,334
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,00,00,000 0 0 2,00,00,000 77,94,899 56,05,334
 Charged: 0 0 0 0 0 0

SB 03 LIS IN VARIOUS DISTRICTS NABARD
 S00N

State Plan

Voted: 44,89,00,000 0 0 44,89,00,000 31,08,07,865 28,21,28,962
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 44,89,00,000 0 0 44,89,00,000 31,08,07,865 28,21,28,962
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 44,89,00,000 0 0 44,89,00,000 31,08,07,865 28,21,28,962
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Sub Total (Sub)	Voted: 44,89,00,000	0	0	44,89,00,000	31,08,07,865	28,21,28,962
	Charged: 0	0	0	0	0	0
SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD S00N						
State Plan						
Voted:	31,42,00,000	0	-7,51,47,000	23,90,53,000	15,63,90,245	15,63,90,380
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 31,42,00,000	0	-7,51,47,000	23,90,53,000	15,63,90,245	15,63,90,380
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt) Voted:	31,42,00,000	0	-7,51,47,000	23,90,53,000	15,63,90,245	15,63,90,380
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,42,00,000	0	-7,51,47,000	23,90,53,000	15,63,90,245	15,63,90,380
Charged:	0	0	0	0	0	0

SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)
C90N

Share Central Plan

Voted:	44,36,00,000	0	36,51,94,000	80,87,94,000	5,32,29,106	4,78,00,665
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	44,36,00,000	0	36,51,94,000	80,87,94,000	5,32,29,106	4,78,00,665
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	44,36,00,000	0	36,51,94,000	80,87,94,000	5,32,29,106	4,78,00,665
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	4,50,00,000	0	0	4,50,00,000	4,18,35,088	3,68,35,088
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,50,00,000	0	0	4,50,00,000	4,18,35,088	3,68,35,088
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,50,00,000	0	0	4,50,00,000	4,18,35,088	3,68,35,088
Charged:	0	0	0	0	0	0

S10N

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

State Plan

Voted:	4,94,00,000	0	57,14,000	5,51,14,000	2,01,53,841	1,47,13,854
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,94,00,000	0	57,14,000	5,51,14,000	2,01,53,841	1,47,13,854
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,94,00,000	0	57,14,000	5,51,14,000	2,01,53,841	1,47,13,854
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	53,80,00,000	0	37,09,08,000	90,89,08,000	11,52,18,035	9,93,49,607
Charged:	0	0	0	0	0	0

SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)
C90N

Share Central Plan

Voted:	29,58,00,000	0	-5,13,60,000	24,44,40,000	6,03,51,231	5,94,88,571
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	29,58,00,000	0	-5,13,60,000	24,44,40,000	6,03,51,231	5,94,88,571
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,58,00,000	0	-5,13,60,000	24,44,40,000	6,03,51,231	5,94,88,571
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	3,29,00,000	0	-57,14,000	2,71,86,000	93,19,272	71,64,544
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,29,00,000	0	-57,14,000	2,71,86,000	93,19,272	71,64,544
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,29,00,000	0	-57,14,000	2,71,86,000	93,19,272	71,64,544
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,87,00,000	0	-5,70,74,000	27,16,26,000	6,96,70,503	6,66,53,115
Charged:	0	0	0	0	0	0

SB 09 RAIN WATER HARVESTING UNDER NABARD
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
S00N						
State Plan						
Voted:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838	3,35,52,834
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838	3,35,52,834
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838	3,35,52,834
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838	3,35,52,834
Charged:	0	0	0	0	0	0
SB 10 JAL SE KRISHI KO BAL YOJNA						
S00N						
State Non-Plan						
Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)						
S00N						
State Plan						
Voted:	66,00,000	0	-66,00,000	0	-94,432	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	66,00,000	0	-66,00,000	0	-94,432	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,00,000	0	-66,00,000	0	-94,432	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDRO120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Sub Total (Sub) Voted:	66,00,000	0	-66,00,000	0	-94,432	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,93,50,00,000	1,000	2,95,86,000	1,96,45,87,000	71,06,11,915	66,61,12,598
Charged:	0	0	0	0	0	0
MI 102GROUND WATER						
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS						
S00N						
State Plan						
Voted:	86,00,000	0	0	86,00,000	58,31,785	50,85,485
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	86,00,000	0	0	86,00,000	58,31,785	50,85,485
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,00,000	0	0	86,00,000	58,31,785	50,85,485
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,00,000	0	0	86,00,000	58,31,785	50,85,485
Charged:	0	0	0	0	0	0
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD						
S00N						
State Plan						

Voted:	13,47,00,000	0	0	13,47,00,000	4,93,66,432	3,65,16,918
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,47,00,000	0	0	13,47,00,000	4,93,66,432	3,65,16,918
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,47,00,000	0	0	13,47,00,000	4,93,66,432	3,65,16,918
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,47,00,000	0	0	13,47,00,000	4,93,66,432	3,65,16,918
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,33,00,000	0	0	14,33,00,000	5,51,98,217	4,16,02,403
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,07,83,00,000	1,000	2,95,86,000	2,10,78,87,000	76,58,10,132	70,77,15,001
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
MI 313COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES						
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES C90N						
Share Central Plan						
Voted:	26,06,00,000	0	-26,06,00,000	0	-24,94,156	-24,94,156
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,06,00,000	0	-26,06,00,000	0	-24,94,156	-24,94,156
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,06,00,000	0	-26,06,00,000	0	-24,94,156	-24,94,156
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	19,87,464	19,87,437
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	19,87,464	19,87,437
Charged:	0	0	0	0	0	0
State Plan						
Voted:	23,03,00,000	0	0	23,03,00,000	16,03,91,445	15,15,13,514
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	23,03,00,000	0	0	23,03,00,000	16,03,91,445	15,15,13,514
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,03,00,000	0	0	24,03,00,000	16,23,78,909	15,35,00,951
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,89,00,000	0	-2,89,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,89,00,000	0	-2,89,00,000	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,89,00,000	0	-2,89,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,98,00,000	0	-28,95,00,000	24,03,00,000	15,98,84,753	15,10,06,795
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,98,00,000	0	-28,95,00,000	24,03,00,000	15,98,84,753	15,10,06,795
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	52,98,00,000	0	-28,95,00,000	24,03,00,000	15,98,84,753	15,10,06,795
Charged:	0	0	0	0	0	0

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 8000TEHR EXPENDITURE

SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD SOON

State Plan

Voted:	3,63,00,000	0	0	3,63,00,000	34,36,655	1,22,87,971
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,63,00,000	0	0	3,63,00,000	34,36,655	1,22,87,971
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,63,00,000	0	0	3,63,00,000	34,36,655	1,22,87,971
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,63,00,000	0	0	3,63,00,000	34,36,655	1,22,87,971
Charged:	0	0	0	0	0	0

SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME C90N DRAFT Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Share Central Plan

Voted:	6,00,000	0	-6,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	-6,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	-6,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS							
	Voted:	50,000	0	-50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,000	0	-50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,000	0	-50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,50,000	0	-1,50,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP
C90N

Share Central Plan

	Voted:	40,00,000	1,77,66,83,037	89,57,42,963	2,67,64,26,000	67,50,12,415	67,50,12,415
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	40,00,000	1,77,66,83,037	89,57,42,963	2,67,64,26,000	67,50,12,415	67,50,12,415
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,00,000	1,77,66,83,037	89,57,42,963	2,67,64,26,000	67,50,12,415	67,50,12,415
	Charged:	0	0	0	0	0	0

S00N

State Plan

	Voted:	25,00,00,000	0	0	25,00,00,000	12,00,68,968	13,74,68,968
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,00,000	0	0	25,00,00,000	12,00,68,968	13,74,68,968
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,00,000	0	0	25,00,00,000	12,00,68,968	13,74,68,968
	Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS							
	Voted:	1,00,000	0	-1,00,000	0	-13,24,00,000	-13,24,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	-13,24,00,000	-13,24,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	-13,24,00,000	-13,24,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,41,00,000	1,77,66,83,037	89,56,42,963	2,92,64,26,000	66,26,81,383	68,00,81,383
	Charged:	0	0	0	0	0	0

SB 15 FLOOD PROTECTION WORK IN CHHOUNCH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME
C90N

Share Central Plan

	Voted:	6,00,000	0	-6,00,000	0	0	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	6,00,000	0	-6,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	6,00,000	0	-6,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S00N							
State Plan							
	Voted:	10,74,00,000	0	0	10,74,00,000	11,82,560	11,84,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,74,00,000	0	0	10,74,00,000	11,82,560	11,84,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,74,00,000	0	0	10,74,00,000	11,82,560	11,84,000
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	10,81,00,000	0	-7,00,000	10,74,00,000	11,82,560	11,84,000
	Charged:	0	0	0	0	0	0

SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU
C90N

Share Central Plan

	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	25,000	0	-25,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	25,000	0	-25,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	25,000	0	-25,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,25,000	0	-1,25,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N

Share Central Plan

	Voted:	2,00,000	0	-2,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,000	0	-2,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,00,000	0	-2,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,00,000	0	-3,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN (HMR) AND JAWALAMUKHI AND RAKKAR (KNG) C90N							
Share Central Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	:

Capital Section							
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS							
	Voted:	50,000	0	-50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,000	0	-50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,000	0	-50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,50,000	0	-1,50,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA C90N							
Share Central Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	25,000	0	-25,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,000	0	-25,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,000	0	-25,000	0	0	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,25,000	0	-1,25,000	0	0	0
Charged:	0	0	0	0	0	0

SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI
C90N

Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,000	0	-1,50,000	0	0	0
Charged:	0	0	0	0	0	0

SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT (EXTERNALLY AIDED PROJECT)
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,03,01,000	1,77,66,83,037	89,31,41,963	3,07,01,26,000	66,73,00,598	69,35,53,354
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	40,03,01,000	1,77,66,83,037	89,31,41,963	3,07,01,26,000	66,73,00,598	69,35,53,354
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	40,03,01,000	1,77,66,83,037	89,31,41,963	3,07,01,26,000	66,73,00,598	69,35,53,354
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	7,09,04,61,000	1,77,66,87,037	0	8,86,71,48,037	2,30,80,45,511	3,12,08,08,475
Charged:	0	9,25,50,001	0	9,25,50,001	18,00,893	40,71,189
Sub Total (Grant) Voted:	32,95,58,22,000	1,77,66,99,037	-2,28,33,99,930	32,44,91,21,107	8,35,90,16,285	9,17,61,20,175
Charged:	0	9,47,12,742	-9,25,241	9,37,87,501	30,38,393	53,08,689

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT SOON						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	66,00,000	0	-1,56,000	64,44,000	26,22,700	26,22,400
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	66,00,000	0	-1,56,000	64,44,000	26,22,700	26,22,400
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,01,000	0	-1,57,000	64,44,000	26,22,700	26,22,400
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,01,000	0	-1,57,000	64,44,000	26,22,700	26,22,400
Charged:	0	0	0	0	0	0
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT SOON						
State Non-Plan						
Voted:	68,18,000	0	-24,000	67,94,000	15,53,853	15,53,558
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	68,18,000	0	-24,000	67,94,000	15,53,853	15,53,558
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	68,18,000	0	-24,000	67,94,000	15,53,853	15,53,558
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	68,18,000	0	-24,000	67,94,000	15,53,853	15,53,558
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Min) Voted:	1,34,19,000	0	-1,81,000	1,32,38,000	41,76,553	41,75,958
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,34,19,000	0	-1,81,000	1,32,38,000	41,76,553	41,75,958
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,34,19,000	0	-1,81,000	1,32,38,000	41,76,553	41,75,958
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted:	9,42,000	0	0	9,42,000	57,523	57,523
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 9,42,000	0	0	9,42,000	57,523	57,523
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,42,000	0	0	9,42,000	57,523	57,523
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,42,000	0	0	9,42,000	57,523	57,523
	Charged: 0	0	0	0	0	0

SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT
S00N

State Non-Plan

Voted:	4,17,000	0	0	4,17,000	3,78,700	3,78,700
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 4,17,000	0	0	4,17,000	3,78,700	3,78,700
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,17,000	0	0	4,17,000	3,78,700	3,78,700
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,17,000	0	0	4,17,000	3,78,700	3,78,700

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted: 13,59,000	0	0	13,59,000	4,36,223	4,36,223
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 13,59,000	0	0	13,59,000	4,36,223	4,36,223
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 13,59,000	0	0	13,59,000	4,36,223	4,36,223
	Charged: 0	0	0	0	0	0

MH 2403 ANIMAL HUSBANDRY

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER ESTABLISHMENT
S00N

State Non-Plan

Voted:	5,54,94,000	0	-58,14,000	4,96,80,000	39,65,726	39,65,106
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 5,54,94,000	0	-58,14,000	4,96,80,000	39,65,726	39,65,106
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	15,00,000	0	-2,19,000	12,81,000	1,38,230	1,38,405
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 15,00,000	0	-2,19,000	12,81,000	1,38,230	1,38,405
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,69,94,000	0	-60,33,000	5,09,61,000	41,03,956	41,03,511
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,69,94,000	0	-60,33,000	5,09,61,000	41,03,956	41,03,511
	Charged: 0	0	0	0	0	0

SB 02 REGIONAL ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2403 ANIMAL HUSBANDRY					
Voted:	1,37,32,000	0	-48,75,000	88,57,000	3,49,513
Charged:	0	0	0	0	0
Sub Total (P/NP):	1,37,32,000	0	-48,75,000	88,57,000	3,49,513
Charged:	0	0	0	0	0
State Plan					
Voted:	4,00,000	0	-5,000	3,95,000	1,06,873
Charged:	0	0	0	0	0
Sub Total (P/NP):	4,00,000	0	-5,000	3,95,000	1,06,873
Charged:	0	0	0	0	0
Sub Total (Bdgt):	1,41,32,000	0	-48,80,000	92,52,000	4,56,386
Charged:	0	0	0	0	0
Sub Total (Sub):	1,41,32,000	0	-48,80,000	92,52,000	4,56,386
Charged:	0	0	0	0	0
SB 03 DISTRICT ADMINISTRATION					
S00N					
State Non-Plan					
Voted:	13,33,75,000	0	-2,23,08,000	11,10,67,000	1,11,82,902
Charged:	0	0	0	0	0
Sub Total (P/NP):	13,33,75,000	0	-2,23,08,000	11,10,67,000	1,11,82,902
Charged:	0	0	0	0	0
Sub Total (Bdgt):	13,33,75,000	0	-2,23,08,000	11,10,67,000	1,11,82,902
Charged:	0	0	0	0	0
Sub Total (Sub):	13,33,75,000	0	-2,23,08,000	11,10,67,000	1,11,82,902
Charged:	0	0	0	0	0
Sub Total (Min):	20,45,01,000	0	-3,32,21,000	17,12,80,000	1,57,42,799
Charged:	0	0	0	0	0
MI 101VETERINARY SERVICES AND ANIMAL HEALTH					

SB 01 HOSPITALS AND DISPENSARIES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S00N						
State Non-Plan						
Voted:	2,77,28,43,000	0	-55,73,73,000	2,21,54,70,000	21,32,08,563	21,30,69,142
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,77,28,43,000	0	-55,73,73,000	2,21,54,70,000	21,32,08,563	21,30,69,142
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,08,22,000	0	11,74,000	9,19,96,000	1,00,14,163	13,54,002
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,08,22,000	0	11,74,000	9,19,96,000	1,00,14,163	13,54,002
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,86,36,65,000	0	-55,61,99,000	2,30,74,66,000	22,32,22,726	21,44,23,144
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,86,36,65,000	0	-55,61,99,000	2,30,74,66,000	22,32,22,726	21,44,23,144
Charged:	0	0	0	0	0	0
SB 02 DISEASE INVESTIGATION SCHEME						
S00N						
State Non-Plan						
Voted:	1,28,76,000	0	-9,69,000	1,19,07,000	10,12,757	10,13,187
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,28,76,000	0	-9,69,000	1,19,07,000	10,12,757	10,13,187
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,28,76,000	0	-9,69,000	1,19,07,000	10,12,757	10,13,187
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,28,76,000	0	-9,69,000	1,19,07,000	10,12,757	10,13,187
	Charged:	0	0	0	0	0	0

SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME
C00N

Full Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0

SB 07 CONTROL OF FOOT AND MOUTH DISEASES
C90N

Share Central Plan

	Voted:	3,48,87,000	1,000	-2,09,95,000	1,38,93,000	13,03,493	13,02,914
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,48,87,000	1,000	-2,09,95,000	1,38,93,000	13,03,493	13,02,914
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	3,48,87,000	1,000	-2,09,95,000	1,38,93,000	13,03,493	13,02,914
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	3,48,87,000	1,000	-2,09,95,000	1,38,93,000	13,03,493	13,02,914
	Charged:	0	0	0	0	0	0

SB 10 CONTROL OF ANIMAL DISEASE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
	Voted:	68,00,000	0	-39,21,000	28,79,000	28,79,266
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	68,00,000	0	-39,21,000	28,79,000	28,79,266
	Charged:	0	0	0	0	0

Sub Total(Bdgt)	Voted:	68,00,000	0	-39,21,000	28,79,000	28,79,000	28,79,266
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	7,56,000	0	-4,91,000	2,65,000	2,65,000	2,64,888
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	7,56,000	0	-4,91,000	2,65,000	2,65,000	2,64,888
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,56,000	0	-4,91,000	2,65,000	2,65,000	2,64,888
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	75,56,000	0	-44,12,000	31,44,000	31,44,000	31,44,154
	Charged:	0	0	0	0	0	0

SB 11 NATIONAL ANIMAL DISEASE REPORTING SYSTEM
C00N

Full Central Plan							
	Voted:	1,000	0	2,99,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	2,99,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	2,99,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	2,99,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0

SB 12 BRUCELLOSIS CONTROL PROGRAMME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
		S					
Revenue Section							
MH 2403 ANIMAL HUSBANDRY							
C90N							
Share Central Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 13 PEST DES PETITS RUMINANTS							
C90N							
Share Central Plan							
	Voted:	30,00,000	0	-20,47,000	9,53,000	9,53,000	9,53,009
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	30,00,000	0	-20,47,000	9,53,000	9,53,000	9,53,009
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,00,000	0	-20,47,000	9,53,000	9,53,000	9,53,009
	Charged:	0	0	0	0	0	0
S10N							
State Plan							

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
	Voted:	3,33,000	0	-2,26,000	1,07,000	1,07,311
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,33,000	0	-2,26,000	1,07,000	1,07,311
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	3,33,000	0	-2,26,000	1,07,000	1,07,311
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	33,33,000	0	-22,73,000	10,60,000	10,60,320
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	2,92,68,54,000	2,000	-58,77,38,000	2,33,91,18,000	22,13,52,242
	Charged:	0	0	0	0	0
MI 102CATTLE AND BUFFALO DEVELOPMENT						

SB 02 CATTLE BREEDING FARMS SCHEMES
S00N

State Non-Plan

Voted: 6,24,53,000 0 -1,92,88,000 4,31,65,000 54,55,372 54,56,483
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 6,24,53,000 0 -1,92,88,000 4,31,65,000 54,55,372 54,56,483
Charged: 0 0 0 0 0 0

State Plan

Voted: 17,00,000 0 -30,000 16,70,000 6,76,535 6,76,564
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 17,00,000 0 -30,000 16,70,000 6,76,535 6,76,564
Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 6,41,53,000 0 -1,93,18,000 4,48,35,000 61,31,907 61,33,047
Charged: 0 0 0 0 0 0

Sub Total (Sub): Voted: 6,41,53,000 0 -1,93,18,000 4,48,35,000 61,31,907 61,33,047
Charged: 0 0 0 0 0 0

SB 06 ESTABLISHMENT OF SEMEN LABORATORIES
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S00N						
State Non-Plan						
	Voted:	5,30,18,000	0	-1,17,37,000	4,12,81,000	27,69,167
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,30,18,000	0	-1,17,37,000	4,12,81,000	27,69,167
	Charged:	0	0	0	0	0
State Plan	Voted:	55,00,000	0	-37,000	54,63,000	7,18,580
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	55,00,000	0	-37,000	54,63,000	7,18,580
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,85,18,000	0	-1,17,74,000	4,67,44,000	34,87,747
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	5,85,18,000	0	-1,17,74,000	4,67,44,000	34,87,747
	Charged:	0	0	0	0	0
SB 13 LIVES STOCK CENSUS C00N						

Full Central Plan

Voted:	1,000	1,000	15,40,000	15,42,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	1,000	15,40,000	15,42,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	1,000	15,40,000	15,42,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	1,000	15,40,000	15,42,000	0	0
Charged:	0	0	0	0	0	0

SB 14 EXPENDITURE ON REGISTRATION OF CATTLES
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	10,000	0	0	10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,000	0	0	10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,000	0	-1,000	10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,000	0	-1,000	10,000	0	0
Charged:	0	0	0	0	0	0

SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD
S00N

State Plan

Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

SB 16 NATIONAL PROJECT ON BOVINE BREEDING
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,000	0	98,48,000	98,49,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	98,48,000	98,49,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	98,48,000	98,49,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	98,47,000	98,49,000	0	0
Charged:	0	0	0	0	0	0
SB 18 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILITES S00N						
State Non-Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
SB 19 GAU SEWA AAYOG DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :03/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY S00N						
State Non-Plan						
Voted:	1,000	1,000	4,99,98,000	5,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	1,000	4,99,98,000	5,00,00,000	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	0	1,000	99,000	1,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	1,000	99,000	1,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	2,000	5,00,97,000	5,01,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	2,000	5,00,97,000	5,01,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,36,86,000	3,000	3,03,91,000	19,40,80,000	4,96,20,890	96,20,794
Charged:	0	0	0	0	0	0
MI 103POULTRY DEVELOPMENT						
SB 02 CENTRAL AND DISTRICT POULTRY FARMS S00N						
State Non-Plan						
Voted:	4,26,56,000	0	-92,10,000	3,34,46,000	24,00,776	24,01,818
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,26,56,000	0	-92,10,000	3,34,46,000	24,00,776	24,01,818
Charged:	0	0	0	0	0	0
State Plan						
Voted:	15,00,000	0	-16,000	14,84,000	6,21,527	6,21,981
Charged:	0	0	0	0	0	0

Sub Total (F/NP) : Voted: 15,00,000 0 -16,000 14,84,000 6,21,527 6,21,981
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,41,56,000	0	-92,26,000	3,49,30,000	30,22,303	30,23,799
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,41,56,000	0	-92,26,000	3,49,30,000	30,22,303	30,23,799
Charged:	0	0	0	0	0	0
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING C80N						
Share Central Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
SB 09 5000 BROILER SCHEME DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S00N						
State Non-Plan						
Voted:	2,00,00,000	0	79,00,000	2,79,00,000	2,79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,00,00,000	0	79,00,000	2,79,00,000	2,79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	79,00,000	2,79,00,000	2,79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	79,00,000	2,79,00,000	2,79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,41,58,000	0	-13,28,000	6,28,30,000	3,09,22,303	30,23,799
Charged:	0	0	0	0	0	0
MI 104 SHEEP AND WOOL DEVELOPMENT						
SB 01 WOOL ANALYSIS LABORATORY CHAMBA S00N						

State Non-Plan

Voted:	42,27,000	0	-33,88,000	8,39,000	65,009	64,457
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	42,27,000	0	-33,88,000	8,39,000	65,009	64,457
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	42,27,000	0	-33,88,000	8,39,000	65,009	64,457
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	42,27,000	0	-33,88,000	8,39,000	65,009	64,457
Charged:	0	0	0	0	0	0

SB 04 SHEEP BREEDING FARM CENTRES
SOON

State Non-Plan

Voted:	5,36,61,000	0	-92,56,000	4,44,05,000	94,85,365	94,85,752
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Sub Total (F/NP) Voted:	5,36,61,000	0	-92,56,000	4,44,05,000	94,85,365	94,85,752
Charged:	0	0	0	0	0	0

State Plan

Voted:	65,40,000	0	-1,02,000	64,38,000	16,19,047	16,17,735
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	65,40,000	0	-1,02,000	64,38,000	16,19,047	16,17,735
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,02,01,000	0	-93,58,000	5,08,43,000	1,11,04,412	1,11,03,487
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	6,02,01,000	0	-93,58,000	5,08,43,000	1,11,04,412	1,11,03,487
Charged:	0	0	0	0	0	0

SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS
SOON

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA
SOON

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,94,28,000	0	-1,27,46,000	7,66,82,000	3,11,69,421	1,11,67,944
Charged:	0	0	0	0	0	0
MI 1060THER LIVE STOCK DEVELOPMENT						
SB 01 HORSE AND MULE BREEDING SCHEME						
S00N						
State Non-Plan						
Voted:	2,37,000	0	-7,000	2,30,000	44,703	44,550
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,37,000	0	-7,000	2,30,000	44,703	44,550
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,00,000	0	-60,000	3,40,000	90,100	90,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	-60,000	3,40,000	90,100	90,100
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,37,000	0	-67,000	5,70,000	1,34,803	1,34,650
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,37,000	0	-67,000	5,70,000	1,34,803	1,34,650
Charged:	0	0	0	0	0	0
SB 02 RABBIT BREEDING SCHEME						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S00N						
State Non-Plan						
Voted:	44,15,000	0	-2,72,000	41,43,000	1,35,051	1,34,646
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	44,15,000	0	-2,72,000	41,43,000	1,35,051	1,34,646
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,00,000	0	0	6,00,000	91,263	91,122
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	0	6,00,000	91,263	91,122
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,15,000	0	-2,72,000	47,43,000	2,26,314	2,25,768
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,15,000	0	-2,72,000	47,43,000	2,26,314	2,25,768
Charged:	0	0	0	0	0	0
SB 07 GRANT TO GAUVANSH SAMVARDHAN BOARD						
S00N						
State Non-Plan						
Voted:	5,00,00,000	0	-5,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	-5,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,01,00,000	0	-5,01,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total (Sub) Voted:	5,01,00,000	0	-5,01,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 PROMOTION OF GAUSHALAS S00N						
State Non-Plan						
Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0

SB 09 INTEGRATED DEVELOPMENT OF SMALL RUMINANTS AND RABBITS
C00N

Full Central Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 PROMOTION OF SHEEP AND GOAT REARING
S00N

State Plan

Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	66,00,000	0	0	66,00,000	66,00,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,83,53,000	0	-5,04,40,000	1,79,13,000	69,61,117	3,60,418
Charged:	0	0	0	0	0	0
MI 107 FODDER AND FEED DEVELOPMENT						

SB 01 DEVELOPMENT OF FODDER AND FEED
S00N

State Non-Plan

Voted:	24,84,000	0	-2,36,000	22,48,000	430	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,84,000	0	-2,36,000	22,48,000	430	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,84,000	0	-2,36,000	22,48,000	430	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	24,84,000	0	-2,36,000	22,48,000	430	0
Charged:	0	0	0	0	0	0

SB 02 OTHER FODDER DEVELOPMENT PROJECT
C75N

Share Central Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 SEED DEVELOPMENT PROGRAMME
C00N

Full Central Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	24,86,000	0	-2,38,000	22,48,000	430	0
Charged:	0	0	0	0	0	0

MI 109EXTENSION AND TRAINING

SB 02 G.I.A. TO VETERINARY COUNCIL
C50N

Share Central Plan

Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Sub Total (P/NP) :Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,00,000	0	-4,00,000	8,00,000	0	0
Charged:	0	0	0	0	0	0
SB 03 G.I.A. TO PARA VETERINARY COUNCIL						
S00N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,00,000	0	-4,00,000	13,00,000	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
MI 113ADMINISTRATIVE INVESTIGATION AND STATISTICS						
SB 01 STATISTICAL UNIT						
C50N						
Share Central Plan						
Voted:	80,00,000	0	-11,89,000	68,11,000	2,38,614	2,38,843
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	80,00,000	0	-11,89,000	68,11,000	2,38,614	2,38,843
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	-11,89,000	68,11,000	2,38,614	2,38,843
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	80,00,000	0	-8,31,000	71,69,000	29,98,955	29,99,193
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	80,00,000	0	-8,31,000	71,69,000	29,98,955	29,99,193
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	-8,31,000	71,69,000	29,98,955	29,99,193
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,60,00,000	0	-20,20,000	1,39,80,000	32,37,569	32,38,036
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,60,00,000	0	-20,20,000	1,39,80,000	32,37,569	32,38,036
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 RASHTRIYA KRISHI VIKAS YOJNA						

C90N
 Share Central Plan
 Voted: 4,74,00,000 0 12,48,000 4,86,48,000 0 0
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total (F/NP) :Voted:	4,74,00,000	0	12,48,000	4,86,48,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,74,00,000	0	12,48,000	4,86,48,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	53,00,000	0	1,06,000	54,06,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	53,00,000	0	1,06,000	54,06,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	53,00,000	0	1,06,000	54,06,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,27,00,000	0	13,54,000	5,40,54,000	0	0
Charged:	0	0	0	0	0	0

SB 02 NATIONAL LIVESTOCK MISSION
 C00N

Full Central Plan						
Voted:	1,000	1,000	6,23,000	6,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	1,000	6,23,000	6,25,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	1,000	6,23,000	6,25,000	0	0
Charged:	0	0	0	0	0	0

C35N

Share Central Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Voted:	1,000	0	88,87,000	88,88,000	500	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	88,87,000	88,88,000	500	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	88,87,000	88,88,000	500	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	1,000	0	11,59,77,000	11,59,78,000	400	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	11,59,77,000	11,59,78,000	400	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	11,59,77,000	11,59,78,000	400	0
Charged:	0	0	0	0	0	0
S05N						
State Plan						
Voted:	1,000	0	23,60,000	23,61,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	23,60,000	23,61,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	23,60,000	23,61,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,000	0	81,64,000	81,65,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	81,64,000	81,65,000	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	81,64,000	81,65,000	0	0
Charged:	0	0	0	0	0	0
S25N						
State Plan						
Voted:	1,000	0	63,47,000	63,48,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	63,47,000	63,48,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	63,47,000	63,48,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,000	1,000	14,23,58,000	14,23,65,000	900	0
Charged:	0	0	0	0	0	0

SB 03 ORGANISATION OF ANIMAL MANDI
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 UTTAM PASHU PURSKAR YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

S00N

State Non-Plan

Voted:	21,00,000	0	0	21,00,000	2,95,000	2,95,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 21,00,000	0	0	21,00,000	2,95,000	2,95,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 21,00,000	0	0	21,00,000	2,95,000	2,95,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 21,00,000	0	0	21,00,000	2,95,000	2,95,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 5,48,07,000	1,000	14,37,11,000	19,85,19,000	2,95,900	2,95,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,59,19,73,000	6,000	-51,40,29,000	3,07,79,50,000	36,78,24,720	26,48,01,032
	Charged: 0	0	0	0	0	0

MH 2404 DAIRY DEVELOPMENT

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTERS, ESTABLISHMENT

S00N

State Non-Plan

Voted:	54,03,000	0	-22,55,000	31,48,000	3,21,072	3,21,362
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 54,03,000	0	-22,55,000	31,48,000	3,21,072	3,21,362
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 54,03,000	0	-22,55,000	31,48,000	3,21,072	3,21,362
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 54,03,000	0	-22,55,000	31,48,000	3,21,072	3,21,362
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 54,03,000	0	-22,55,000	31,48,000	3,21,072	3,21,362
	Charged: 0	0	0	0	0	0

MI 109EXTENSION AND TRAINING

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2404 DAIRY DEVELOPMENT

SB 01 DAIRY DEVELOPMENT TRAINING CENTRE

S00N

State Non-Plan

Voted:	5,000	0	-4,000	1,000	4	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,000	0	-4,000	1,000	4	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,000	0	-4,000	1,000	4	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,000	0	-4,000	1,000	4	0
	Charged: 0	0	0	0	0	0

SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA

S00N

State Non-Plan

Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,00,000	0	0	10,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,00,000	0	0	10,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,00,000	0	0	10,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 10,05,000	0	-4,000	10,01,000	4	0

Charged: 0 0 0 0 0 0 0

MI 191ASSISTANCE TO COOPERATIVES AND OTHER BODIES

SB 02 G.I.A. TO HP MILK FEDERATION
S00N

State Non-Plan

Voted: 3,00,01,000 0 37,70,000 3,37,71,000 2,41,48,193 0

Charged: 0 0 0 0 0 0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2404 DAIRY DEVELOPMENT

Sub Total (F/NP):	Voted: 3,00,01,000	0	37,70,000	3,37,71,000	2,41,48,193	0
	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 11,83,00,000	0	0	11,83,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (F/NP):	Voted: 11,83,00,000	0	0	11,83,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 14,83,01,000	0	37,70,000	15,20,71,000	2,41,48,193	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 14,83,01,000	0	37,70,000	15,20,71,000	2,41,48,193	0
	Charged: 0	0	0	0	0	0

SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT
C00N

Full Central Plan

	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 04 GRANT TO DAIRY COOPERATIVE SOCIETIES
S00N

State Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2404 DAIRY DEVELOPMENT

	Voted: 3,00,00,000	0	-3,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (F/NP):	Voted: 3,00,00,000	0	-3,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,00,00,000	0	-3,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,00,00,000	0	-3,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES
S00N

State Non-Plan

Voted:	1,00,00,000	0	-5,08,000	94,92,000	29,06,076	29,06,371
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	-5,08,000	94,92,000	29,06,076	29,06,371
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	-5,08,000	94,92,000	29,06,076	29,06,371
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,00,000	0	-5,08,000	94,92,000	29,06,076	29,06,371
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 18,84,01,000	0	-2,68,38,000	16,15,63,000	2,70,54,269	29,06,371
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 19,48,09,000	0	-2,90,97,000	16,57,12,000	2,73,75,345	32,27,733
	Charged: 0	0	0	0	0	0

MH 2405 FISHERIES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE LEVEL
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Voted:	1,89,20,000	0	-8,71,000	1,80,49,000	17,93,795	17,87,192
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,89,20,000	0	-8,71,000	1,80,49,000	17,93,795	17,87,192
	Charged: 0	0	0	0	0	0
State Plan	Voted: 16,00,000	0	-70,000	15,30,000	1,29,742	1,29,090
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,00,000	0	-70,000	15,30,000	1,29,742	1,29,090
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,05,20,000	0	-9,41,000	1,95,79,000	19,23,537	19,16,282
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,05,20,000	0	-9,41,000	1,95,79,000	19,23,537	19,16,282
	Charged: 0	0	0	0	0	0

SB 02 DISTRICT LEVEL
S00N

State Non-Plan

Voted:	12,99,78,000	0	-3,11,46,000	9,88,32,000	1,06,36,959	96,83,769
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,99,78,000	0	-3,11,46,000	9,88,32,000	1,06,36,959	96,83,769
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,99,78,000	0	-3,11,46,000	9,88,32,000	1,06,36,959	96,83,769
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 12,99,78,000	0	-3,11,46,000	9,88,32,000	1,06,36,959	96,83,769
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 15,04,98,000	0	-3,20,87,000	11,84,11,000	1,25,60,496	1,16,00,051
	Charged: 0	0	0	0	0	0

MI 101 INLAND FISHERIES

SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2405 FISHERIES						
S00N						
State Plan						
Voted:	1,42,73,000	0	-1,26,000	1,41,47,000	12,20,336	12,19,654
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,42,73,000	0	-1,26,000	1,41,47,000	12,20,336	12,19,654
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,42,73,000	0	-1,26,000	1,41,47,000	12,20,336	12,19,654
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,42,73,000	0	-1,26,000	1,41,47,000	12,20,336	12,19,654
Charged:	0	0	0	0	0	0
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES						
S00N						
State Plan						
Voted:	80,70,000	0	-62,000	80,08,000	33,04,360	11,66,883
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	80,70,000	0	-62,000	80,08,000	33,04,360	11,66,883
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	80,70,000	0	-62,000	80,08,000	33,04,360	11,66,883
Charged:	0	0	0	0	0	0
Sub Total (Sub):	80,70,000	0	-62,000	80,08,000	33,04,360	11,66,883
Charged:	0	0	0	0	0	0
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS						
S00N						
State Plan						
Voted:	18,70,000	0	-21,000	18,49,000	5,24,165	5,23,429
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	18,70,000	0	-21,000	18,49,000	5,24,165	5,23,429
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	18,70,000	0	-21,000	18,49,000	5,24,165	5,23,429
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2405 FISHERIES						
Sub Total (Sub):	18,70,000	0	-21,000	18,49,000	5,24,165	5,23,429
Charged:	0	0	0	0	0	0
SB 06 RASHTRIYA KRISHI VIKAS YOJNA						
C90N						
Share Central Plan						
Voted:	35,00,000	0	26,10,000	61,10,000	300	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	35,00,000	0	26,10,000	61,10,000	300	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	35,00,000	0	26,10,000	61,10,000	300	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	5,23,000	6,23,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	5,23,000	6,23,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	5,23,000	6,23,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	36,00,000	0	31,33,000	67,33,000	300	0

Charged:	0	0	0	0	0	0
SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES C00N						
Full Central Plan						
Voted:	18,75,000	0	-2,60,000	16,15,000	984	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	18,75,000	0	-2,60,000	16,15,000	984	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	18,75,000	0	-2,60,000	16,15,000	984	0
Charged:	0	0	0	0	0	0
C53N DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
Share Central Plan						
Voted:	32,00,000	0	1,75,000	33,75,000	600	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	32,00,000	0	1,75,000	33,75,000	600	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	32,00,000	0	1,75,000	33,75,000	600	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	6,63,25,000	1,000	1,98,79,000	8,62,05,000	3,14,56,533	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	6,63,25,000	1,000	1,98,79,000	8,62,05,000	3,14,56,533	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	6,63,25,000	1,000	1,98,79,000	8,62,05,000	3,14,56,533	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	71,03,000	0	25,85,000	96,88,000	39,39,963	13,48,230
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	71,03,000	0	25,85,000	96,88,000	39,39,963	13,48,230
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	71,03,000	0	25,85,000	96,88,000	39,39,963	13,48,230
Charged:	0	0	0	0	0	0
S13N						
State Plan						
Voted:	8,00,000	0	2,55,000	10,55,000	500	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	8,00,000	0	2,55,000	10,55,000	500	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	2,55,000	10,55,000	500	0
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	45,000	0	-44,000	1,000	144	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	45,000	0	-44,000	1,000	144	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,000	0	-44,000	1,000	144	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,93,48,000	1,000	2,25,90,000	10,19,39,000	3,53,98,724	13,48,230
Charged:	0	0	0	0	0	0
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,71,62,000	1,000	2,55,13,000	13,26,76,000	4,04,47,885	42,58,196
Charged:						

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2405 FISHERIES						
MI 109EXTENSION AND TRAINING	0	0	0	0	0	0
SB 02 TRAINING S00N						
State Plan						
Voted:	1,20,000	0	0	1,20,000	7	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,20,000	0	0	1,20,000	7	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,20,000	0	0	1,20,000	7	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,20,000	0	0	1,20,000	7	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,20,000	0	0	1,20,000	7	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 RISK FUND FOR FISHERMEN S00N						
State Plan						
Voted:	2,25,000	0	-12,000	2,13,000	600	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,25,000	0	-12,000	2,13,000	600	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,25,000	0	-12,000	2,13,000	600	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,25,000	0	-12,000	2,13,000	600	0
Charged:	0	0	0	0	0	0
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME S50N						

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2405 FISHERIES						
Voted:	7,50,000	0	0	7,50,000	75	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,50,000	0	0	7,50,000	75	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,50,000	0	0	7,50,000	75	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	7,50,000	0	0	7,50,000	75	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	9,75,000	0	-12,000	9,63,000	675	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	25,87,55,000	1,000	-65,86,000	25,21,70,000	5,30,09,063	1,58,58,247
Charged:	0	0	0	0	0	0
Sub Total (R/C):	4,06,03,15,000	7,000	-54,98,93,000	3,51,04,29,000	45,28,21,904	28,84,99,193
Charged:	0	0	0	0	0	0
Capital Section						
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
MI 101VETERINARY SERVICES AND ANIMAL HEALTH						
SB 01 BUILDINGS PROGRAMME						
C90N						
Share Central Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section						
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
Voted:	7,48,57,000	0	-4,97,39,000	2,51,18,000	1,97,57,266	1,97,57,048
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,48,57,000	0	-4,97,39,000	2,51,18,000	1,97,57,266	1,97,57,048
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,89,99,000	0	-44,91,000	7,45,08,000	1,87,00,000	1,87,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,89,99,000	0	-44,91,000	7,45,08,000	1,87,00,000	1,87,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	15,38,56,000	0	-5,42,30,000	9,96,26,000	3,84,57,266	3,84,57,048
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,38,58,000	0	-5,42,32,000	9,96,26,000	3,84,57,266	3,84,57,048
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,38,58,000	0	-5,42,32,000	9,96,26,000	3,84,57,266	3,84,57,048
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	15,38,58,000	0	-5,42,32,000	9,96,26,000	3,84,57,266	3,84,57,048
Charged:	0	0	0	0	0	0

MH 4405 CAPITAL OUTLAY ON FISHERIES

MI 101INLAND FISHERIES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4405 CAPITAL OUTLAY ON FISHERIES

SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES
SOON

State Plan

Voted:	73,59,000	0	3,00,000	76,59,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	73,59,000	0	3,00,000	76,59,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	73,59,000	0	3,00,000	76,59,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	73,59,000	0	3,00,000	76,59,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0

SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES
SOON

State Plan

Voted:	1,14,50,000	62,00,000	0	1,76,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,14,50,000	62,00,000	0	1,76,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,14,50,000	62,00,000	0	1,76,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,14,50,000	62,00,000	0	1,76,50,000	0	0
Charged:	0	0	0	0	0	0

SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS
SOON

State Plan

Voted:	39,35,000	0	0	39,35,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	39,35,000	0	0	39,35,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4405 CAPITAL OUTLAY ON FISHERIES

Sub Total (Bdgt) Charged:	39,35,000	0	0	39,35,000	0	0
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		0	0	0	0	0	0
Sub Total (Sub)	Voted:	39,35,000	0	0	39,35,000	0	0
	Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA C90N							
Share Central Plan							
	Voted:	24,00,000	3,00,000	0	27,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	24,00,000	3,00,000	0	27,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	24,00,000	3,00,000	0	27,00,000	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	6,00,000	0	-3,00,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,00,000	0	-3,00,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,00,000	0	-3,00,000	3,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	30,00,000	3,00,000	-3,00,000	30,00,000	0	0
	Charged:	0	0	0	0	0	0
SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH C80N							
Share Central Plan							
	Voted:	40,00,000	99,10,500	0	1,39,10,500	1,04,30,500	1,04,30,500
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	40,00,000	99,10,500	0	1,39,10,500	1,04,30,500	1,04,30,500
	Charged:	0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Capital Section							
MH 4405 CAPITAL OUTLAY ON FISHERIES							
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,00,000	99,10,500	0	1,39,10,500	1,04,30,500	1,04,30,500
	Charged:	0	0	0	0	0	0
S20N							
State Plan							
	Voted:	10,00,000	24,78,000	0	34,78,000	26,08,000	26,08,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,00,000	24,78,000	0	34,78,000	26,08,000	26,08,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,000	24,78,000	0	34,78,000	26,08,000	26,08,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	1,23,88,500	0	1,73,88,500	1,30,38,500	1,30,38,500
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	3,07,44,000	1,88,88,500	0	4,96,32,500	1,33,38,500	1,33,38,500
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	3,07,44,000	1,88,88,500	0	4,96,32,500	1,33,38,500	1,33,38,500
	Charged:	0	0	0	0	0	0
Sub Total (R/C)	Voted:	18,46,02,000	1,88,88,500	-5,42,32,000	14,92,58,500	5,17,95,766	5,17,95,548
	Charged:	0	0	0	0	0	0
Sub Total (Grant)	Voted:	4,24,49,17,000	1,88,95,500	-60,41,25,000	3,65,96,87,500	50,46,17,670	34,02,94,741
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
SM 01 ELEMENTARY EDUCATION							
MI 101GOVERNMENT PRIMARY SCHOOLS							
SB 01 EXPENDITURE ON EDUCATION							
S00B							
State Non-Plan							
Voted:	1,58,98,000	0	-81,56,000	77,42,000	70,04,800	70,04,665	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	1,58,98,000	0	-81,56,000	77,42,000	70,04,800	70,04,665	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	1,58,98,000	0	-81,56,000	77,42,000	70,04,800	70,04,665	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	1,58,98,000	0	-81,56,000	77,42,000	70,04,800	70,04,665	
Charged:	0	0	0	0	0	0	0
SB 03 MIDDLE SCHOOL							
S00B							
State Non-Plan							
Voted:	1,84,95,000	0	-1,13,60,000	71,35,000	68,40,500	68,40,978	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	1,84,95,000	0	-1,13,60,000	71,35,000	68,40,500	68,40,978	
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	1,00,00,000	0	-1,00,00,000	0	0	0	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	1,00,00,000	0	-1,00,00,000	0	0	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	2,84,95,000	0	-2,13,60,000	71,35,000	68,40,500	68,40,978	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	2,84,95,000	0	-2,13,60,000	71,35,000	68,40,500	68,40,978	
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
SB 12 ATAL VARDI YOJNA							
S00B							
State Plan							
Voted:	6,12,00,000	0	-1,89,88,000	4,22,12,000	17,43,201	-2,62,55,810	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	6,12,00,000	0	-1,89,88,000	4,22,12,000	17,43,201	-2,62,55,810	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	6,12,00,000	0	-1,89,88,000	4,22,12,000	17,43,201	-2,62,55,810	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	6,12,00,000	0	-1,89,88,000	4,22,12,000	17,43,201	-2,62,55,810	
Charged:	0	0	0	0	0	0	0
Sub Total (Min):	10,55,93,000	0	-4,85,04,000	5,70,89,000	1,55,88,501	-1,24,10,167	
Charged:	0	0	0	0	0	0	0
MI 800OTHER EXPENDITURE							
SB 01 MIDDAY - MEAL							
S10B							

State Plan

Voted:	2,20,00,000	0	-1,13,13,000	1,06,87,000	5,91,439	5,91,680
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,20,00,000	0	-1,13,13,000	1,06,87,000	5,91,439	5,91,680
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,20,00,000	0	-1,13,13,000	1,06,87,000	5,91,439	5,91,680
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,20,00,000	0	-1,13,13,000	1,06,87,000	5,91,439	5,91,680
Charged:	0	0	0	0	0	0

SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.
S00B

State Plan

Voted:	25,00,000	0	-3,12,000	21,88,000	-333	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (F/NP) Voted:	25,00,000	0	-3,12,000	21,88,000	-333	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	-3,12,000	21,88,000	-333	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	-3,12,000	21,88,000	-333	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,45,00,000	0	-1,16,25,000	1,28,75,000	5,91,106	5,91,680
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	13,00,93,000	0	-6,01,29,000	6,99,64,000	1,61,79,607	-1,18,18,487
Charged:	0	0	0	0	0	0

SM 02 SECONDARY EDUCATION

MI 109 GOVERNMENT SECONDARY SCHOOLS

SB 01 SECONDARY SCHOOLS
S00B

State Non-Plan

Voted:	1,90,13,000	0	-15,31,000	1,74,82,000	8,53,558	8,53,724
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,90,13,000	0	-15,31,000	1,74,82,000	8,53,558	8,53,724
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,90,13,000	0	-15,31,000	1,74,82,000	8,53,558	8,53,724
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,90,13,000	0	-15,31,000	1,74,82,000	8,53,558	8,53,724
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,90,13,000	0	-15,31,000	1,74,82,000	8,53,558	8,53,724
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,90,13,000	0	-15,31,000	1,74,82,000	8,53,558	8,53,724
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Mjr) Voted:	14,91,06,000	0	-6,16,60,000	8,74,46,000	1,70,33,165	-1,09,64,763
Charged:	0	0	0	0	0	0

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 03 RURAL HEALTH SERVICES-ALLOPATHY

MI 101HEALTH SUB-CENTRES

SB 01 HEALTH SUB CENTRES
S00B

State Non-Plan

Voted:	13,74,89,000	0	-3,88,73,000	9,86,16,000	1,66,02,104	1,66,01,372
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 13,74,89,000	0	-3,88,73,000	9,86,16,000	1,66,02,104	1,66,01,372
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 13,74,89,000	0	-3,88,73,000	9,86,16,000	1,66,02,104	1,66,01,372
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 13,74,89,000	0	-3,88,73,000	9,86,16,000	1,66,02,104	1,66,01,372
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 13,74,89,000	0	-3,88,73,000	9,86,16,000	1,66,02,104	1,66,01,372
	Charged: 0	0	0	0	0	0

MI 103PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRES
S00B

State Non-Plan

Voted:	3,29,73,000	0	-78,00,000	2,51,73,000	46,59,136	46,59,928
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 3,29,73,000	0	-78,00,000	2,51,73,000	46,59,136	46,59,928
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,29,73,000	0	-78,00,000	2,51,73,000	46,59,136	46,59,928
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,29,73,000	0	-78,00,000	2,51,73,000	46,59,136	46,59,928
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
Sub Total (Min)	Voted: 3,29,73,000	0	-78,00,000	2,51,73,000	46,59,136	46,59,928	
	Charged: 0	0	0	0	0	0	
MI 104COMMUNITY HEALTH CENTRES							
SB 01 COMMUNITY HEALTH CENTRES S00B							
State Non-Plan							
Voted:	88,44,000	0	-60,43,000	28,01,000	7,10,040	7,09,248	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	Voted: 88,44,000	0	-60,43,000	28,01,000	7,10,040	7,09,248	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt)	Voted: 88,44,000	0	-60,43,000	28,01,000	7,10,040	7,09,248	
	Charged: 0	0	0	0	0	0	
Sub Total (Sub)	Voted: 88,44,000	0	-60,43,000	28,01,000	7,10,040	7,09,248	
	Charged: 0	0	0	0	0	0	
Sub Total (Min)	Voted: 88,44,000	0	-60,43,000	28,01,000	7,10,040	7,09,248	
	Charged: 0	0	0	0	0	0	
MI 110HOSPITALS AND DISPENSARIES							
SB 01 RURAL HEALTH S00B							
State Non-Plan							
Voted:	3,50,000	0	-2,64,000	86,000	36,672	36,707	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	Voted: 3,50,000	0	-2,64,000	86,000	36,672	36,707	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt)	Voted: 3,50,000	0	-2,64,000	86,000	36,672	36,707	
	Charged: 0	0	0	0	0	0	

Sub Total (Sub) Voted:	3,50,000	0	-2,64,000	86,000	36,672	36,707
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,000	0	-2,64,000	86,000	36,672	36,707
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
SB 04 PURCHASE OF ANTI T.B.DRUGS S00B						
State Non-Plan						
Voted:	1,61,000	0	-88,000	73,000	56,700	56,623
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,61,000	0	-88,000	73,000	56,700	56,623
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,61,000	0	-88,000	73,000	56,700	56,623
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,61,000	0	-88,000	73,000	56,700	56,623
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,61,000	0	-88,000	73,000	56,700	56,623
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	17,98,17,000	0	-5,30,68,000	12,67,49,000	2,20,64,652	2,20,63,878
Charged:	0	0	0	0	0	0

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 101AYURVEDA

SB 02 AYURVEDIC DISPENSARY
S00B

State Non-Plan

Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (SM) Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Charged:	0	0	0	0	0	0
SM 06 PUBLIC HEALTH						
MI 101PREVENTION AND CONTROL OF DISEASES						
SB 01 ANTI MALARIA ORGANISATION S00B						
State Non-Plan						
Voted:	4,09,000	0	-3,53,000	56,000	31,256	31,415
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,09,000	0	-3,53,000	56,000	31,256	31,415
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,09,000	0	-3,53,000	56,000	31,256	31,415
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	4,09,000	0	-3,53,000	56,000	31,256	31,415
Charged:	0	0	0	0	0	0
SB 13 MULTIPURPOSE WORKERS SCHEME (M.N.P.)						
S00B						
State Non-Plan						
Voted:	1,24,19,000	0	-29,56,000	94,63,000	9,89,893	9,90,263
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,24,19,000	0	-29,56,000	94,63,000	9,89,893	9,90,263
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,24,19,000	0	-29,56,000	94,63,000	9,89,893	9,90,263
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,24,19,000	0	-29,56,000	94,63,000	9,89,893	9,90,263
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,28,28,000	0	-33,09,000	95,19,000	10,21,149	10,21,678
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,28,28,000	0	-33,09,000	95,19,000	10,21,149	10,21,678
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
Sub Total (Mjr) Voted:	33,39,86,000	0	-9,35,87,000	24,03,99,000	3,33,80,465	3,33,79,776	
Charged:	0	0	0	0	0	0	
MH 2401 CROP HUSBANDRY							
MI 103SEEDS							
SB 01 DISTRIBUTION OF SEEDS							
S00B							
State Non-Plan							
Voted:	9,00,000	0	-17,000	8,83,000	1,39,923	1,39,629	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP) Voted:	9,00,000	0	-17,000	8,83,000	1,39,923	1,39,629	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	9,00,000	0	-17,000	8,83,000	1,39,923	1,39,629	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	9,00,000	0	-17,000	8,83,000	1,39,923	1,39,629	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	9,00,000	0	-17,000	8,83,000	1,39,923	1,39,629	
Charged:	0	0	0	0	0	0	
MI 105MANURES AND FERTILIZERS							
SB 02 DISTRIBUTION OF FERTILIZERS							
S00B							
State Non-Plan							
Voted:	6,50,000	0	-1,000	6,49,000	75,356	75,350	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP) Voted:	6,50,000	0	-1,000	6,49,000	75,356	75,350	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	6,50,000	0	-1,000	6,49,000	75,356	75,350	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	6,50,000	0	-1,000	6,49,000	75,356	75,350	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	6,50,000	0	-1,000	6,49,000	75,356	75,350	
Charged:	0	0	0	0	0	0	
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							

MI 107PLANT PROTECTION	Charged:	0	0	0	0	0	0
SB 02 PLANT PROTECTION SCHEME							
S00B							
State Non-Plan							
	Voted:	5,00,000	0	-1,000	4,99,000	39,384	39,574
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,000	0	-1,000	4,99,000	39,384	39,574
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,000	0	-1,000	4,99,000	39,384	39,574
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,000	0	-1,000	4,99,000	39,384	39,574
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	5,00,000	0	-1,000	4,99,000	39,384	39,574
	Charged:	0	0	0	0	0	0
MI 109EXTENSION AND FARMERS' TRAINING							
SB 25 NORMAL EXTENSION ACTIVITIES							
S00B							
State Non-Plan							
	Voted:	9,50,000	0	-4,000	9,46,000	4,34,586	4,34,695
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,50,000	0	-4,000	9,46,000	4,34,586	4,34,695
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,50,000	0	-4,000	9,46,000	4,34,586	4,34,695
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	9,50,000	0	-4,000	9,46,000	4,34,586	4,34,695
	Charged:	0	0	0	0	0	0
SB 28 LOCAL COST ON STUDY TOUR							
S00B							
State Non-Plan							
DRAFT							
Report ID CBR0120							
APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :03/2020 (N)							

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		O	S				

Revenue Section							

MH 2401 CROP HUSBANDRY							
	Voted:	8,70,000	0	0	8,70,000	4,24,522	4,24,350
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,70,000	0	0	8,70,000	4,24,522	4,24,350
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,70,000	0	0	8,70,000	4,24,522	4,24,350
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,70,000	0	0	8,70,000	4,24,522	4,24,350
	Charged:	0	0	0	0	0	0
SB 29 SCHEME FOR FREE DISTRIBUTION OF MINIKITS OF SEEDS AND FERTILIZER FOR OIL SEEDS AND PULSES							
S00B							
State Non-Plan							
	Voted:	7,00,000	0	-5,000	6,95,000	2,08,375	2,08,843
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	7,00,000	0	-5,000	6,95,000	2,08,375	2,08,843
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,00,000	0	-5,000	6,95,000	2,08,375	2,08,843
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	7,00,000	0	-5,000	6,95,000	2,08,375	2,08,843
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	25,20,000	0	-9,000	25,11,000	10,67,483	10,67,888
	Charged:	0	0	0	0	0	0
MI 113AGRICULTURAL ENGINEERING							

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY
S00B

State Non-Plan

Voted:	4,00,000	0	-1,000	3,99,000	23,930	24,300
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (P/NP):	Voted:	4,00,000	0	-1,000	3,99,000	23,930	24,300
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,00,000	0	-1,000	3,99,000	23,930	24,300
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	4,00,000	0	-1,000	3,99,000	23,930	24,300
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	4,00,000	0	-1,000	3,99,000	23,930	24,300
	Charged:	0	0	0	0	0	0

MI 119 HORTICULTURE AND VEGETABLE CROPS

SB 05 HORTICULTURE DEVELOPMENT
S00B

State Non-Plan

Voted:	15,17,000	0	-11,59,000	3,58,000	1,21,714	1,22,336
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	15,17,000	0	-11,59,000	3,58,000	1,21,714	1,22,336
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	15,17,000	0	-11,59,000	3,58,000	1,21,714	1,22,336
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	15,17,000	0	-11,59,000	3,58,000	1,21,714	1,22,336
	Charged:	0	0	0	0	0	0

SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES
S00B

State Non-Plan

Voted:	11,38,000	0	-7,84,000	3,54,000	52,673	53,127
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (P/NP):	Voted:	11,38,000	0	-7,84,000	3,54,000	52,673	53,127
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	11,38,000	0	-7,84,000	3,54,000	52,673	53,127
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	11,38,000	0	-7,84,000	3,54,000	52,673	53,127
	Charged:	0	0	0	0	0	0

SB 22 MARKETING AND QUALITY CONTROL
S00B

State Plan

Voted:	2,75,00,000	0	0	2,75,00,000	4,57,786	4,57,786
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,75,00,000	0	0	2,75,00,000	4,57,786	4,57,786
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,75,00,000	0	0	2,75,00,000	4,57,786	4,57,786
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,75,00,000	0	0	2,75,00,000	4,57,786	4,57,786
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,01,55,000	0	-19,43,000	2,82,12,000	6,32,173	6,33,249
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	3,51,25,000	0	-19,72,000	3,31,53,000	19,78,249	19,79,990
Charged:	0	0	0	0	0	0

MH 2402 SOIL AND WATER CONSERVATION

MI 102SOIL CONSERVATION

SB 08 CONSERVATION OF WATER STORAGE STRUCTURES
S00B

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2402 SOIL AND WATER CONSERVATION						

Voted:	75,88,000	0	-71,000	75,17,000	38,18,813	38,19,342
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	75,88,000	0	-71,000	75,17,000	38,18,813	38,19,342
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,88,000	0	-71,000	75,17,000	38,18,813	38,19,342
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,88,000	0	-71,000	75,17,000	38,18,813	38,19,342
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	75,88,000	0	-71,000	75,17,000	38,18,813	38,19,342
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	75,88,000	0	-71,000	75,17,000	38,18,813	38,19,342
Charged:	0	0	0	0	0	0

MH 2403 ANIMAL HUSBANDRY

MI 101VETERINARY SERVICES AND ANIMAL HEALTH

SB 01 HOSPITALS AND DISPENSARIES
S00B

State Non-Plan

Voted:	1,14,30,000	0	-2,47,000	1,11,83,000	17,90,291	17,90,727
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,14,30,000	0	-2,47,000	1,11,83,000	17,90,291	17,90,727
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,14,30,000	0	-2,47,000	1,11,83,000	17,90,291	17,90,727
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,14,30,000	0	-2,47,000	1,11,83,000	17,90,291	17,90,727
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,14,30,000	0	-2,47,000	1,11,83,000	17,90,291	17,90,727
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2403 ANIMAL HUSBANDRY

Sub Total (Mjr): Voted: 1,14,30,000 0 -2,47,000 1,11,83,000 17,90,291 17,90,727
 Charged: 0 0 0 0 0 0

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 102SOCIAL AND FARM FORESTRY

SB 18 SOCIAL FORESTRY PROGRAMME
 S00B

State Non-Plan

Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 5,39,80,000 0 -1,34,22,000 4,05,58,000 3,05,41,630 3,05,42,025
 Charged: 0 0 0 0 0 0

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 102SMALL SCALE INDUSTRIES

SB 05 SUBSIDIES TO SSI'S
 S00B

State Non-Plan

Voted: 2,00,000 0 -2,00,000 0 0 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP): Voted: 2,00,000 0 -2,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,00,000 0 -2,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,00,000 0 -2,00,000 0 0 0
 Charged: 0 0 0 0 0 0

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE
 S00B

State Non-Plan

Voted: 33,05,000 0 -33,05,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 33,05,000 0 -33,05,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 33,05,000 0 -33,05,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 33,05,000 0 -33,05,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 35,05,000 0 -35,05,000 0 0 0
 Charged: 0 0 0 0 0 0

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00B

State Non-Plan

Voted:	1,00,000	0	-26,000	74,000	24,000	23,050
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP):	Voted:	1,00,000	0	-26,000	74,000	24,000	23,050
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	-26,000	74,000	24,000	23,050
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,00,000	0	-26,000	74,000	24,000	23,050
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	1,00,000	0	-26,000	74,000	24,000	23,050
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	36,05,000	0	-35,31,000	74,000	24,000	23,050
	Charged:	0	0	0	0	0	0

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 101NITI AAYOG

SB 01 HEADQUARTERS
S00N

State Plan

Voted:	7,53,11,000	0	-1,80,27,000	5,72,84,000	63,94,701	63,92,172	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted:	7,53,11,000	0	-1,80,27,000	5,72,84,000	63,94,701	63,92,172
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	7,53,11,000	0	-1,80,27,000	5,72,84,000	63,94,701	63,92,172
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	7,53,11,000	0	-1,80,27,000	5,72,84,000	63,94,701	63,92,172
	Charged:	0	0	0	0	0	0

SB 02 DISTRICTS
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3451 SECRETARIAT-ECONOMIC SERVICES

Voted:	5,37,79,000	0	-1,18,42,000	4,19,37,000	38,34,299	38,33,167	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted:	5,37,79,000	0	-1,18,42,000	4,19,37,000	38,34,299	38,33,167
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,37,79,000	0	-1,18,42,000	4,19,37,000	38,34,299	38,33,167
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	5,37,79,000	0	-1,18,42,000	4,19,37,000	38,34,299	38,33,167
	Charged:	0	0	0	0	0	0

SB 20 STATE INNOVATION FUND

S00N

State Plan

Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 21 SUSTAINABLE DEVELOPMENT GOALS

S00N

State Plan

Voted:	26,10,000	0	-25,19,000	91,000	31,000	30,560
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,10,000	0	-25,19,000	91,000	31,000	30,560
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,10,000	0	-25,19,000	91,000	31,000	30,560
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) Voted:	26,10,000	0	-25,19,000	91,000	31,000	30,560
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,17,00,000	0	-5,23,88,000	9,93,12,000	1,02,60,000	1,02,55,899
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	15,17,00,000	0	-5,23,88,000	9,93,12,000	1,02,60,000	1,02,55,899
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	74,65,20,000	0	-22,68,78,000	51,96,42,000	9,88,26,613	7,08,26,046
Charged:	0	0	0	0	0	0
Capital Section						

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 201ELEMENTARY EDUCATION

SB 07 CONSTRUCTION OF BUILDINGS

S00B

State Plan

Voted:	7,00,00,000	0	-1,65,25,000	5,34,75,000	3,08,92,610	3,08,93,055
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,00,000	0	-1,65,25,000	5,34,75,000	3,08,92,610	3,08,93,055
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,00,000	0	-1,65,25,000	5,34,75,000	3,08,92,610	3,08,93,055
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,00,000	0	-1,65,25,000	5,34,75,000	3,08,92,610	3,08,93,055
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,00,00,000	0	-1,65,25,000	5,34,75,000	3,08,92,610	3,08,93,055
Charged:	0	0	0	0	0	0

MI 202SECONDARY EDUCATION

SB 06 CONSTRUCTION OF BUILDINGS

S00B

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Voted:	5,00,00,000	0	-82,63,000	4,17,37,000	1,66,13,007	1,66,13,183
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	-82,63,000	4,17,37,000	1,66,13,007	1,66,13,183
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	-82,63,000	4,17,37,000	1,66,13,007	1,66,13,183
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	-82,63,000	4,17,37,000	1,66,13,007	1,66,13,183
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,00,00,000	0	-82,63,000	4,17,37,000	1,66,13,007	1,66,13,183
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	12,00,00,000	0	-2,47,88,000	9,52,12,000	4,75,05,617	4,75,06,238
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	12,00,00,000	0	-2,47,88,000	9,52,12,000	4,75,05,617	4,75,06,238
Charged:	0	0	0	0	0	0

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 02 RURAL HEALTH SERVICES

MI 103PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRE (CONSTRUCTION)
S00B

State Plan

Voted:	6,00,00,000	0	-5,65,95,000	34,05,000	16,09,650	16,09,650
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	-5,65,95,000	34,05,000	16,09,650	16,09,650
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	-5,65,95,000	34,05,000	16,09,650	16,09,650
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,00,000	0	-5,65,95,000	34,05,000	16,09,650	16,09,650
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Min) Voted:	6,00,00,000	0	-5,65,95,000	34,05,000	16,09,650	16,09,650
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,00,00,000	0	-5,65,95,000	34,05,000	16,09,650	16,09,650
Charged:	0	0	0	0	0	0
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH						
MI 101AYURVEDA						
SB 01 AYURVEDA (CONSTRUCTION) S00B						
State Plan						
Voted:	70,00,000	0	-17,26,000	52,74,000	9,17,753	9,17,753
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	70,00,000	0	-17,26,000	52,74,000	9,17,753	9,17,753
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	-17,26,000	52,74,000	9,17,753	9,17,753
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	70,00,000	0	-17,26,000	52,74,000	9,17,753	9,17,753
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	70,00,000	0	-17,26,000	52,74,000	9,17,753	9,17,753
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	70,00,000	0	-17,26,000	52,74,000	9,17,753	9,17,753
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	6,70,00,000	0	-5,83,21,000	86,79,000	25,27,403	25,27,403
Charged:	0	0	0	0	0	0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT
S00B

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Voted:	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0
Sub Total (Sub):	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0
Sub Total (Min):	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0
Sub Total (SM):	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	12,20,00,000	0	1,56,59,000	13,76,59,000	5,30,41,957	5,30,41,957
Charged:	0	0	0	0	0	0

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 03 BUILDINGS
S00B

State Plan

Voted:	75,00,000	0	-72,99,000	2,01,000	2,01,000	2,01,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	75,00,000	0	-72,99,000	2,01,000	2,01,000	2,01,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	75,00,000	0	-72,99,000	2,01,000	2,01,000	2,01,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	75,00,000	0	-72,99,000	2,01,000	2,01,000	2,01,000
Charged:	0	0	0	0	0	0
Sub Total (Min):	75,00,000	0	-72,99,000	2,01,000	2,01,000	2,01,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 BUILDINGS S00B						
State Plan						
Voted:	40,00,000	0	-23,94,000	16,06,000	2,47,547	2,47,547
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	40,00,000	0	-23,94,000	16,06,000	2,47,547	2,47,547

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	-23,94,000	16,06,000	2,47,547	2,47,547
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	-23,94,000	16,06,000	2,47,547	2,47,547
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,00,000	0	-23,94,000	16,06,000	2,47,547	2,47,547
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,15,00,000	0	-96,93,000	18,07,000	4,48,547	4,48,547
Charged:	0	0	0	0	0	0

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION
MI 800OTHER EXPENDITURE

SB 01 AGRICULTURE
S00B

State Plan

Voted:	45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042
Charged:	0	0	0	0	0	0

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101VETERINARY SERVICES AND ANIMAL HEALTH

SB 01 BUILDINGS PROGRAMME
S00B

State Plan

Voted:	40,00,000	0	9,32,000	49,32,000	24,75,198	24,75,198
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	9,32,000	49,32,000	24,75,198	24,75,198
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	9,32,000	49,32,000	24,75,198	24,75,198
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	9,32,000	49,32,000	24,75,198	24,75,198
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,00,000	0	9,32,000	49,32,000	24,75,198	24,75,198
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	40,00,000	0	9,32,000	49,32,000	24,75,198	24,75,198
Charged:	0	0	0	0	0	0

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 800OTHER EXPENDITURE

SB 02 FORESTRY
S00B

State Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month	
	O	S					

Capital Section							
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE							
	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
	Charged:	0	0	0	0	0	0

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT S00B

State Plan

	Voted:	40,00,000	0	37,58,000	77,58,000	68,31,083	68,31,083
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	40,00,000	0	37,58,000	77,58,000	68,31,083	68,31,083
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,00,000	0	37,58,000	77,58,000	68,31,083	68,31,083
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	40,00,000	0	37,58,000	77,58,000	68,31,083	68,31,083
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	40,00,000	0	37,58,000	77,58,000	68,31,083	68,31,083

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	40,00,000	0	37,58,000	77,58,000	68,31,083
	Charged:	0	0	0	0	0
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
MI 102SMALL SCALE INDUSTRIES						
SB 09 VILLAGE AND SMALL INDUSTRY S00B						
State Plan						
	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0

Sub Total(Mjr): Voted: 45,00,000 0 -45,00,000 0 0 0
 Charged: 0 0 0 0 0 0

MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES

SM 01 CAPITAL BEARING DIVIDEND LIABILITY

MI 120NEW LINES (CONSTRUCTION)

SB 01 CONSTRUCTION OF RAILWAY LINES
 S00N

State Plan

Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						

MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES						

Sub Total (P/NP): Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 26,19,00,000 0 -26,19,00,000 0 0 0
 Charged: 0 0 0 0 0 0

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 800OTHER EXPENDITURE

SB 06 BACKWARD AREA ROADS
 S00B

State Plan

Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						

Sub Total (Min) Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 33,13,00,000 0 7,40,40,000 40,53,40,000 13,93,92,669 -1,94,36,893
 Charged: 0 0 0 0 0 0

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 800OTHER EXPENDITURE

SB 01 DECENTRALISED SECTOR PLANNING
S00N

State Plan

Voted:	79,52,00,000	0	4,24,85,000	83,76,85,000	23,08,18,164	-4,24,04,995
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	79,52,00,000	0	4,24,85,000	83,76,85,000	23,08,18,164	-4,24,04,995
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	79,52,00,000	0	4,24,85,000	83,76,85,000	23,08,18,164	-4,24,04,995
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	79,52,00,000	0	4,24,85,000	83,76,85,000	23,08,18,164	-4,24,04,995
Charged:	0	0	0	0	0	0

SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME
S00N

State Plan

Voted:	1,02,00,00,000	0	-4,02,01,000	97,97,99,000	27,19,48,535	-6,26,08,597
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,02,00,00,000	0	-4,02,01,000	97,97,99,000	27,19,48,535	-6,26,08,597
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,02,00,00,000	0	-4,02,01,000	97,97,99,000	27,19,48,535	-6,26,08,597
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,02,00,00,000	0	-4,02,01,000	97,97,99,000	27,19,48,535	-6,26,08,597
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

SB 03 "LOCAL DISTRICT PLANNING VIKAS MAIN JAN SAHYOG" (LDP / V MJS)
S00N

State Plan

Voted:	22,00,00,000	0	-3,41,33,000	18,58,67,000	7,47,88,614	55,45,270
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	22,00,00,000	0	-3,41,33,000	18,58,67,000	7,47,88,614	55,45,270
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	22,00,00,000	0	-3,41,33,000	18,58,67,000	7,47,88,614	55,45,270
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	22,00,00,000	0	-3,41,33,000	18,58,67,000	7,47,88,614	55,45,270
Charged:	0	0	0	0	0	0

SB 04 MUKHYA MANTRI GRAM PATH YOJNA (MMGPY)
S00N

State Plan

Voted:	6,00,00,000	0	0	6,00,00,000	1,26,02,800	25,85,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,00,00,000	0	0	6,00,00,000	1,26,02,800	25,85,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,00,00,000	0	0	6,00,00,000	1,26,02,800	25,85,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	6,00,00,000	0	0	6,00,00,000	1,26,02,800	25,85,000
Charged:	0	0	0	0	0	0

SB 05 CONSTRUCTION OF GOVERNMENT ACCOMMODATION TO DPO/STAFF
S00N

State Plan

Voted:	60,00,000	0	-60,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,00,000	0	-60,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES							
Sub Total (Bdgt) Charged:	60,00,000	0	-60,00,000	0	0	0	0
		0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	-60,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	2,10,12,00,000	0	-3,78,49,000	2,06,33,51,000	59,01,58,113	-9,68,83,322	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr): Voted:	2,10,12,00,000	0	-3,78,49,000	2,06,33,51,000	59,01,58,113	-9,68,83,322	0
Charged:	0	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,03,99,00,000	0	-30,39,88,000	2,73,59,12,000	84,78,56,039	-15,26,718	0
Charged:	0	0	0	0	0	0	0
Sub Total (Grant) Voted:	3,78,64,20,000	0	-53,08,66,000	3,25,55,54,000	94,66,82,652	6,92,99,328	0
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2059 PUBLIC WORKS							
SM 01 OFFICE BUILDINGS							
MI 053 MAINTENANCE AND REPAIRS							
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT S00N							
State Non-Plan							
Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP): Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr): Voted:	50,41,000	0	-10,36,800	40,04,200	21,18,100	21,18,012	0
Charged:	0	0	0	0	0	0	0

MH 2402 SOIL AND WATER CONSERVATION

MI 102 SOIL CONSERVATION

SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"
S00N

State Non-Plan

Voted:	13,67,57,000	0	-4,83,18,100	8,84,38,900	1,11,43,967	1,11,43,841	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP): Voted:	13,67,57,000	0	-4,83,18,100	8,84,38,900	1,11,43,967	1,11,43,841	0
Charged:	0	0	0	0	0	0	0

State Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

	Voted:	8,97,00,000	0	-1,01,88,200	7,95,11,800	3,02,11,769	3,02,11,692
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	8,97,00,000	0	-1,01,88,200	7,95,11,800	3,02,11,769	3,02,11,692
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	22,64,57,000	0	-5,85,06,300	16,79,50,700	4,13,55,736	4,13,55,533
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	22,64,57,000	0	-5,85,06,300	16,79,50,700	4,13,55,736	4,13,55,533
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	22,64,57,000	0	-5,85,06,300	16,79,50,700	4,13,55,736	4,13,55,533
	Charged:	0	0	0	0	0	0

MI 109EXTENSION AND TRAINING

SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)
S00N

State Non-Plan

	Voted:	17,87,000	0	-4,492	17,82,508	1,58,174	1,58,156
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	17,87,000	0	-4,492	17,82,508	1,58,174	1,58,156
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,87,000	0	-4,492	17,82,508	1,58,174	1,58,156
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	17,87,000	0	-4,492	17,82,508	1,58,174	1,58,156
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	17,87,000	0	-4,492	17,82,508	1,58,174	1,58,156
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	22,82,44,000	0	-5,85,10,792	16,97,33,208	4,15,13,910	4,15,13,689
	Charged:	0	0	0	0	0	0

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
MI 001DIRECTION AND ADMINISTRATION							
SB 01 DIRECTORATE							
S00N							
State Non-Plan							
	Voted:	16,05,21,000	0	-6,02,59,500	10,02,61,500	96,85,841	96,85,761
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	16,05,21,000	0	-6,02,59,500	10,02,61,500	96,85,841	96,85,761
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,05,21,000	0	-6,02,59,500	10,02,61,500	96,85,841	96,85,761
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	16,05,21,000	0	-6,02,59,500	10,02,61,500	96,85,841	96,85,761
	Charged:	0	0	0	0	0	0
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT							
S00N							
State Non-Plan							
	Voted:	3,69,35,31,000	0	-90,71,46,100	2,78,63,84,900	26,13,46,654	26,07,93,409
	Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654
Sub Total (P/NP):	Voted:	3,69,35,31,000	0	-90,71,46,100	2,78,63,84,900	26,13,46,654	26,07,93,409
	Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654
State Plan	Voted:	11,47,00,000	0	-3,57,10,000	7,89,90,000	2,15,10,391	2,15,10,304
	Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	11,47,00,000	0	-3,57,10,000	7,89,90,000	2,15,10,391	2,15,10,304
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,80,82,31,000	0	-94,28,56,100	2,86,53,74,900	28,28,57,045	28,23,03,713
Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654
Sub Total (Sub) Voted:	3,80,82,31,000	0	-94,28,56,100	2,86,53,74,900	28,28,57,045	28,23,03,713
Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654

SB 03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY
 S00N
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
State Plan						
Voted:	1,75,00,000	0	0	1,75,00,000	36,16,975	36,16,975
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,75,00,000	0	0	1,75,00,000	36,16,975	36,16,975
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,75,00,000	0	0	1,75,00,000	36,16,975	36,16,975
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,75,00,000	0	0	1,75,00,000	36,16,975	36,16,975
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,98,62,52,000	0	-1,00,31,15,600	2,98,31,36,400	29,61,59,861	29,56,06,449
Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654
MI 070COMMUNICATION AND BUILDINGS						

SB 01 REPAIR OF BUILDINGS, ROADS, & PATHS
 S00N

State Plan						
Voted:	8,80,00,000	0	-1,53,62,500	7,26,37,500	3,81,11,517	3,81,11,428
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,80,00,000	0	-1,53,62,500	7,26,37,500	3,81,11,517	3,81,11,428
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,80,00,000	0	-1,53,62,500	7,26,37,500	3,81,11,517	3,81,11,428
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,80,00,000	0	-1,53,62,500	7,26,37,500	3,81,11,517	3,81,11,428
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,80,00,000	0	-1,53,62,500	7,26,37,500	3,81,11,517	3,81,11,428
Charged:	0	0	0	0	0	0
MI 101FOREST CONSERVATION, DEVELOPMENT AND REGENERATION						

SB 01 CONSOLIDATION & DEMARCATION OF FORESTS
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	18,21,000	0	-11,31,236	6,89,764	38,939	38,939
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	18,21,000	0	-11,31,236	6,89,764	38,939	38,939
Charged:	0	0	0	0	0	0
State Plan						
Voted:	50,00,000	0	-24,02,600	25,97,400	19,01,856	19,01,793

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,000	0	-24,02,600	25,97,400	19,01,856	19,01,793
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	68,21,000	0	-35,33,836	32,87,164	19,40,795	19,40,732
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	68,21,000	0	-35,33,836	32,87,164	19,40,795	19,40,732
Charged:	0	0	0	0	0	0

SB 02 REGENERATION OF FORESTS
S00N

State Non-Plan

Voted:	37,84,000	0	-36,34,000	1,50,000	1,50,000	1,50,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	37,84,000	0	-36,34,000	1,50,000	1,50,000	1,50,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	37,84,000	0	-36,34,000	1,50,000	1,50,000	1,50,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	37,84,000	0	-36,34,000	1,50,000	1,50,000	1,50,000
Charged:	0	0	0	0	0	0

SB 03 INTEGRATED FOREST PROTECTION SCHEME
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	2,59,00,000	0	-88,07,800	1,70,92,200	75,57,470	75,57,370
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,59,00,000	0	-88,07,800	1,70,92,200	75,57,470	75,57,370
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,59,00,000	0	-88,07,800	1,70,92,200	75,57,470	75,57,370
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	50,23,000	0	-6,70,300	43,52,700	9,38,380	9,38,378
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	50,23,000	0	-6,70,300	43,52,700	9,38,380	9,38,378
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,23,000	0	-6,70,300	43,52,700	9,38,380	9,38,378
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	29,00,000	0	-7,11,400	21,88,600	4,81,650	4,81,650
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	29,00,000	0	-7,11,400	21,88,600	4,81,650	4,81,650
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	29,00,000	0	-7,11,400	21,88,600	4,81,650	4,81,650
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,38,23,000	0	-1,01,89,500	2,36,33,500	89,77,500	89,77,398
Charged:	0	0	0	0	0	0

SB 04 WORKING PLAN ORGANISATION
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount	Actual Expenditure
	O	S	R	T		

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	45,00,000	0	-15,28,900	29,71,100	24,09,788	24,09,730
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	45,00,000	0	-15,28,900	29,71,100	24,09,788	24,09,730
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	45,00,000	0	-15,28,900	29,71,100	24,09,788	24,09,730
Charged:	0	0	0	0	0	0
Sub Total (Sub):	45,00,000	0	-15,28,900	29,71,100	24,09,788	24,09,730
Charged:	0	0	0	0	0	0
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT S00N						
State Plan						
Voted:	32,91,00,000	0	-3,26,63,735	29,64,36,265	9,27,83,153	9,27,82,646
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	32,91,00,000	0	-3,26,63,735	29,64,36,265	9,27,83,153	9,27,82,646
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	32,91,00,000	0	-3,26,63,735	29,64,36,265	9,27,83,153	9,27,82,646
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :03/2020 (N)						

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub):	32,91,00,000	0	-3,26,63,735	29,64,36,265	9,27,83,153	9,27,82,646
Charged:	0	0	0	0	0	0
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT S00N						
State Plan						
Voted:	23,03,00,000	3,000	-3,08,54,200	19,94,48,800	610	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	23,03,00,000	3,000	-3,08,54,200	19,94,48,800	610	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	23,03,00,000	3,000	-3,08,54,200	19,94,48,800	610	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	23,03,00,000	3,000	-3,08,54,200	19,94,48,800	610	0
Charged:	0	0	0	0	0	0
SB 11 FOREST FIRE MANAGEMENT SCHEME S00N						
State Plan						
Voted:	66,00,000	0	-11,20,800	54,79,200	28,02,450	28,02,428
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	66,00,000	0	-11,20,800	54,79,200	28,02,450	28,02,428
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	66,00,000	0	-11,20,800	54,79,200	28,02,450	28,02,428
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	66,00,000	0	-11,20,800	54,79,200	28,02,450	28,02,428
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	61,49,29,000	3,000	-8,35,25,971	53,14,06,029	10,90,64,296	10,90,62,934
Charged:	0	0	0	0	0	0

MI 102SOCIAL AND FARM FORESTRY

SB 01 DEVELOPMENT OF PASTURES & GRAZING
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2406 FORESTRY AND WILD LIFE						
Voted:	13,55,000	0	-1,18,100	12,36,900	1,79,461	1,79,465
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,55,000	0	-1,18,100	12,36,900	1,79,461	1,79,465
Charged:	0	0	0	0	0	0
State Plan	-----					
Voted:	75,00,000	0	-4,28,000	70,72,000	4,18,168	4,18,117
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,000	0	-4,28,000	70,72,000	4,18,168	4,18,117
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	88,55,000	0	-5,46,100	83,08,900	5,97,629	5,97,582
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	88,55,000	0	-5,46,100	83,08,900	5,97,629	5,97,582
Charged:	0	0	0	0	0	0

SB 04 IMPROVEMENT OF TREE COVER
S00N

State Plan

Voted:	13,50,00,000	0	-59,41,300	12,90,58,700	55,07,103	55,26,978
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,50,00,000	0	-59,41,300	12,90,58,700	55,07,103	55,26,978
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,50,00,000	0	-59,41,300	12,90,58,700	55,07,103	55,26,978
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,50,00,000	0	-59,41,300	12,90,58,700	55,07,103	55,26,978
Charged:	0	0	0	0	0	0

SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2406 FORESTRY AND WILD LIFE						
Voted:	8,85,00,000	0	-46,59,900	8,38,40,100	4,35,22,562	4,35,22,565
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,85,00,000	0	-46,59,900	8,38,40,100	4,35,22,562	4,35,22,565
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,85,00,000	0	-46,59,900	8,38,40,100	4,35,22,562	4,35,22,565

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,85,00,000	0	-46,59,900	8,38,40,100	4,35,22,562	4,35,22,565
Charged:	0	0	0	0	0	0

SB 07 MAINTENANCE OF PLANTATION AND NURSERIES
S00N

State Non-Plan

Voted:	2,00,93,000	0	-10,63,800	1,90,29,200	9,55,221	9,55,214
Charged:	0	0	0	0	0	0

Sub Total (F/NP) : Voted: 2,00,93,000 0 -10,63,800 1,90,29,200 9,55,221 9,55,214
Charged: 0 0 0 0 0 0

State Plan

Voted:	2,75,00,000	0	-54,65,200	2,20,34,800	18,69,951	18,69,983
Charged:	0	0	0	0	0	0

Sub Total (F/NP) : Voted: 2,75,00,000 0 -54,65,200 2,20,34,800 18,69,951 18,69,983
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,75,93,000 0 -65,29,000 4,10,64,000 28,25,172 28,25,197
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,75,93,000 0 -65,29,000 4,10,64,000 28,25,172 28,25,197
Charged: 0 0 0 0 0 0

SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2406 FORESTRY AND WILD LIFE						
Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 34 IMPLEMENTATION OF NATIONAL AFFORESTATION PROGRAMME BY STATE FOREST DEVELOPMENT AGENCY
C90N

Share Central Plan

Voted:	2,69,00,000	0	-2,23,58,000	45,42,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	2,69,00,000	0	-2,23,58,000	45,42,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,69,00,000	0	-2,23,58,000	45,42,000	0	0
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Available(+)/
over spent(-)
Actual :

Classification	Total Grant				balance amount at the beginning	Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
	Voted:	30,00,000	0	-24,95,000	5,05,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	30,00,000	0	-24,95,000	5,05,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,00,000	0	-24,95,000	5,05,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,99,00,000	0	-2,48,53,000	50,47,000	0
	Charged:	0	0	0	0	0
SB 35 MISSION ON ARGO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE C90N						
Share Central Plan						
	Voted:	1,00,00,000	0	-71,59,700	28,40,300	28,40,300
	Charged:	0	0	0	0	28,40,244
Sub Total (P/NP)	Voted:	1,00,00,000	0	-71,59,700	28,40,300	28,40,300
	Charged:	0	0	0	0	28,40,244
Sub Total (Bdgt)	Voted:	1,00,00,000	0	-71,59,700	28,40,300	28,40,300
	Charged:	0	0	0	0	28,40,244
S10N						
State Plan						
	Voted:	10,00,000	0	-6,69,900	3,30,100	3,30,100
	Charged:	0	0	0	0	3,30,080
Sub Total (P/NP)	Voted:	10,00,000	0	-6,69,900	3,30,100	3,30,100
	Charged:	0	0	0	0	3,30,080
Sub Total (Bdgt)	Voted:	10,00,000	0	-6,69,900	3,30,100	3,30,100
	Charged:	0	0	0	0	3,30,080
Sub Total (Sub)	Voted:	1,10,00,000	0	-78,29,600	31,70,400	31,70,400
	Charged:	0	0	0	0	31,70,324
SB 36 NAGAR VAN UDYAN YOJNA DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S20N						
State Plan						
	Voted:	20,00,000	0	-20,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	20,00,000	0	-20,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,00,000	0	-20,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	20,00,000	0	-20,00,000	0	0
	Charged:	0	0	0	0	0
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE S00N						
State Plan						
	Voted:	26,93,00,000	1,000	-14,73,41,500	12,19,59,500	3,20,61,235
	Charged:	0	0	0	0	3,20,61,093
Sub Total (P/NP)	Voted:	26,93,00,000	1,000	-14,73,41,500	12,19,59,500	3,20,61,235
	Charged:	0	0	0	0	3,20,61,093
Sub Total (Bdgt)	Voted:	26,93,00,000	1,000	-14,73,41,500	12,19,59,500	3,20,61,235
	Charged:	0	0	0	0	3,20,61,093

Sub Total(Sub)	Voted:	26,93,00,000	1,000	-14,73,41,500	12,19,59,500	3,20,61,235	3,20,61,093
	Charged:	0	0	0	0	0	0

SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA
S00N

State Plan

	Voted:	2,00,00,000	0	-26,87,500	1,73,12,500	73,68,985	73,68,940
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	2,00,00,000	0	-26,87,500	1,73,12,500	73,68,985	73,68,940
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	2,00,00,000	0	-26,87,500	1,73,12,500	73,68,985	73,68,940
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
Sub Total(Sub)	Voted:	2,00,00,000	0	-26,87,500	1,73,12,500	73,68,985	73,68,940
	Charged:	0	0	0	0	0	0
SB 39 EXPERIMENTAL SILVICULTURAL FELLING S00N							
State Plan							
	Voted:	2,00,00,000	0	3,48,98,200	5,48,98,200	2,74,95,496	2,74,95,435
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,00,000	0	3,48,98,200	5,48,98,200	2,74,95,496	2,74,95,435
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,00,00,000	0	3,48,98,200	5,48,98,200	2,74,95,496	2,74,95,435
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,00,000	0	3,48,98,200	5,48,98,200	2,74,95,496	2,74,95,435
	Charged:	0	0	0	0	0	0
SB 40 SILVICULTURAL OPERATIONS S00N							
State Plan							
	Voted:	2,00,00,000	0	-49,56,600	1,50,43,400	48,21,457	48,21,372
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,00,000	0	-49,56,600	1,50,43,400	48,21,457	48,21,372
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,00,00,000	0	-49,56,600	1,50,43,400	48,21,457	48,21,372
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,00,000	0	-49,56,600	1,50,43,400	48,21,457	48,21,372
	Charged:	0	0	0	0	0	0
SB 41 EK BOOTA BETI KE NAAM S00N							
State Non-Plan							
	Voted:	0	4,000	29,75,400	29,79,400	29,79,400	29,79,303
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	4,000	29,75,400	29,79,400	29,79,400	29,79,303

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	4,000	29,75,400	29,79,400	29,79,400	29,79,303
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	4,000	29,75,400	29,79,400	29,79,400	29,79,303
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	65,31,48,000	5,000	-17,04,70,900	48,26,82,100	13,03,49,439	13,03,68,789
Charged:	0	0	0	0	0	0

SB 01 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY GOVERNMENT AGENCY
S00N

State Non-Plan

Voted:	66,25,000	0	-48,90,100	17,34,900	13,35,368	13,35,314
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	66,25,000	0	-48,90,100	17,34,900	13,35,368	13,35,314
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,25,000	0	-48,90,100	17,34,900	13,35,368	13,35,314
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,25,000	0	-48,90,100	17,34,900	13,35,368	13,35,314
Charged:	0	0	0	0	0	0

SB 02 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY CONSUMERS AND PURCHASERS
S00N

State Non-Plan

Voted:	27,75,000	0	-27,75,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Sub Total (P/NP) Voted:	27,75,000	0	-27,75,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,75,000	0	-27,75,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,75,000	0	-27,75,000	0	0	0
Charged:	0	0	0	0	0	0

SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE
S00N

State Non-Plan

Voted:	30,98,000	0	-14,70,900	16,27,100	15,83,850	15,83,819
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,98,000	0	-14,70,900	16,27,100	15,83,850	15,83,819
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,98,000	0	-14,70,900	16,27,100	15,83,850	15,83,819
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,98,000	0	-14,70,900	16,27,100	15,83,850	15,83,819
Charged:	0	0	0	0	0	0

SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY
S00N

State Plan

Voted:	22,00,000	0	-5,34,600	16,65,400	5,43,829	5,43,753
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,00,000	0	-5,34,600	16,65,400	5,43,829	5,43,753
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,00,000	0	-5,34,600	16,65,400	5,43,829	5,43,753
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub)	Voted: 22,00,000	0	-5,34,600	16,65,400	5,43,829	5,43,753
	Charged: 0	0	0	0	0	0
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST& INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES SOON						
State Plan						
	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 1,56,98,000	0	-1,06,70,600	50,27,400	34,63,047	34,62,886
	Charged: 0	0	0	0	0	0
MI 800 OTHER EXPENDITURE						
SB 02 AMENITIES TO STAFF AND LABOUR SOON						
State Plan						
	Voted: 35,00,000	0	-5,92,700	29,07,300	16,27,300	16,27,302
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 35,00,000	0	-5,92,700	29,07,300	16,27,300	16,27,302
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 35,00,000	0	-5,92,700	29,07,300	16,27,300	16,27,302
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 35,00,000	0	-5,92,700	29,07,300	16,27,300	16,27,302
	Charged: 0	0	0	0	0	0
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA) SOON						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
	Voted: 60,00,000	0	-7,64,300	52,35,700	23,82,026	23,81,951
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 60,00,000	0	-7,64,300	52,35,700	23,82,026	23,81,951
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 60,00,000	0	-7,64,300	52,35,700	23,82,026	23,81,951
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 60,00,000	0	-7,64,300	52,35,700	23,82,026	23,81,951
	Charged: 0	0	0	0	0	0
SB 08 SAMRITI VAN YOJNA SOON						
State Plan						
	Voted: 20,00,000	0	-20,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 20,00,000	0	-20,00,000	0	0	0

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,00,000	0	-20,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	20,00,000	0	-20,00,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 09 VIDYARTHI VAN MITTAR YOJNA
S00N

State Plan

	Voted:	2,00,00,000	0	-1,34,68,000	65,32,000	20,95,792	20,95,535
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,00,000	0	-1,34,68,000	65,32,000	20,95,792	20,95,535
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,00,00,000	0	-1,34,68,000	65,32,000	20,95,792	20,95,535
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub)	Voted:	2,00,00,000	0	-1,34,68,000	65,32,000	20,95,535
	Charged:	0	0	0	0	0
SB 10 VAN SAMRIDHI JAN SAMRIDHI S00N						
State Plan						
	Voted:	1,50,00,000	0	-56,41,900	93,58,100	69,07,231
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,50,00,000	0	-56,41,900	93,58,100	69,07,231
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,50,00,000	0	-56,41,900	93,58,100	69,07,231
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,50,00,000	0	-56,41,900	93,58,100	69,07,231
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	4,65,00,000	0	-2,24,66,900	2,40,33,100	1,30,12,349
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	5,40,45,27,000	8,000	-1,30,56,12,471	4,09,89,22,529	59,01,60,509
	Charged:	0	3,99,154	-45,500	3,53,654	3,53,654
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE						
MI 110WILDLIFE PRESERVATION						
SB 01 WILD LIFE S00N						
State Non-Plan						
	Voted:	13,57,70,000	0	-3,94,99,400	9,62,70,600	85,09,096
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	13,57,70,000	0	-3,94,99,400	9,62,70,600	85,09,096
	Charged:	0	0	0	0	0
State Plan						
	Voted:	3,35,00,000	0	-1,03,74,300	2,31,25,700	61,63,756
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,35,00,000	0	-1,03,74,300	2,31,25,700	61,63,756

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,92,70,000	0	-4,98,73,700	11,93,96,300	1,46,72,852	1,46,72,768
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	16,92,70,000	0	-4,98,73,700	11,93,96,300	1,46,72,852	1,46,72,768
	Charged:	0	0	0	0	0	0
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES							
C90N							
Share Central Plan							
	Voted:	3,04,00,000	0	-30,94,500	2,73,05,500	1,11,81,647	1,11,81,532
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,04,00,000	0	-30,94,500	2,73,05,500	1,11,81,647	1,11,81,532
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,04,00,000	0	-30,94,500	2,73,05,500	1,11,81,647	1,11,81,532
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	60,50,000	0	-30,68,500	29,81,500	15,32,698	15,32,539
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	60,50,000	0	-30,68,500	29,81,500	15,32,698	15,32,539
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	60,50,000	0	-30,68,500	29,81,500	15,32,698	15,32,539
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,64,50,000	0	-61,63,000	3,02,87,000	1,27,14,345	1,27,14,071
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	20,57,20,000	0	-5,60,36,700	14,96,83,300	2,73,87,197	2,73,86,839
	Charged:	0	0	0	0	0	0

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
MI 111ZOOLOGICAL PARK	Charged:	0	0	0	0	0
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES						
S00N						
State Non-Plan						
	Voted:	2,20,90,000	0	-25,96,900	1,94,93,100	17,38,473
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	2,20,90,000	0	-25,96,900	1,94,93,100	17,38,473
	Charged:	0	0	0	0	0
State Plan						
	Voted:	2,10,00,000	0	-81,58,100	1,28,41,900	54,16,424
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	2,10,00,000	0	-81,58,100	1,28,41,900	54,16,424
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,30,90,000	0	-1,07,55,000	3,23,35,000	71,54,897
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	4,30,90,000	0	-1,07,55,000	3,23,35,000	71,54,897
	Charged:	0	0	0	0	0
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY						
S00N						
State Plan						
	Voted:	3,75,00,000	0	-2,00,00,000	1,75,00,000	1,00,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,75,00,000	0	-2,00,00,000	1,75,00,000	1,00,00,000
	Charged:	0	0	0	0	0

Sub Total(Bdgt) Voted:	3,75,00,000	0	-2,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,75,00,000	0	-2,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total(Min) Voted:	8,05,90,000	0	-3,07,55,000	4,98,35,000	1,71,54,897	1,71,54,588
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	28,63,10,000	0	-8,67,91,700	19,95,18,300	4,45,42,094	4,45,41,427
Charged:	0	0	0	0	0	0
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT						
MI 103STATE COMPENSATORY AFFORESTATION (SCA)						
SB 01 COMPENSATORY AFFORESTATION						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 02 ADDITIONAL COMPENSATORY AFFORESTATION						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 03 PENAL COMPENSATORY AFFORESTATION
S00N
State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 04 NET PRESENT VALUE OF FOREST LAND						
S00N						

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,000	0	-5,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	5,69,08,42,000	8,000	-1,39,24,09,171	4,29,84,40,829	63,47,02,603	63,41,65,904
Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
SM 06 FORESTRY						
MI 004RESEARCH						
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME						
S00N						
State Plan						
Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	6,00,000	0	0	6,00,000	5,740	5,740
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	5,92,47,27,000	8,000	-1,45,19,56,763	4,47,27,78,237	67,83,40,353	67,78,03,345
Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654

Capital Section
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 700OTHER HOUSING

SB 10 CONSTRUCTION UNDER FOREST SECTOR
S00N

State Plan

Voted:	6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 6,50,00,000	0	-2,05,35,625	4,44,64,375	2,77,86,332	1,65,19,757
	Charged: 0	0	0	0	0	0

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 070COMMUNICATION AND BUILDINGS

SB 01 ROAD & BRIDGES
S00N

State Plan

Voted:	1,50,00,000	0	-24,49,707	1,25,50,293	87,23,465	86,86,789
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,50,00,000	0	-24,49,707	1,25,50,293	87,23,465	86,86,789
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

Sub Total (Bdgt) Charged:	1,50,00,000	0	-24,49,707	1,25,50,293	87,23,465	86,86,789
	0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,50,00,000	0	-24,49,707	1,25,50,293	87,23,465	86,86,789
	Charged: 0	0	0	0	0	0

SB 02 BUILDINGS

S00N

State Plan

Voted:	9,50,00,000	0	-3,55,35,544	5,94,64,456	4,37,80,904	4,48,17,580
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,50,00,000	0	-3,55,35,544	5,94,64,456	4,37,80,904	4,48,17,580
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,50,00,000	0	-3,55,35,544	5,94,64,456	4,37,80,904	4,48,17,580
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,50,00,000	0	-3,55,35,544	5,94,64,456	4,37,80,904	4,48,17,580
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 11,00,00,000	0	-3,79,85,251	7,20,14,749	5,25,04,369	5,35,04,369
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 11,00,00,000	0	-3,79,85,251	7,20,14,749	5,25,04,369	5,35,04,369
	Charged: 0	0	0	0	0	0

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 110WILDLIFE

SB 03 WILD LIFE

S00N

State Plan

Voted:	30,00,000	0	-11,72,138	18,27,862	18,27,862	18,27,862
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	30,00,000	0	-11,72,138	18,27,862	18,27,862	18,27,862
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	30,00,000	0	-11,72,138	18,27,862	18,27,862	18,27,862
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

Sub Total (Sub):	30,00,000	0	-11,72,138	18,27,862	18,27,862	18,27,862
Charged:	0	0	0	0	0	0

SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES
C90N

Share Central Plan

Voted:	45,00,000	0	-33,34,500	11,65,500	2,25,260	2,25,260
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	45,00,000	0	-33,34,500	11,65,500	2,25,260	2,25,260
Charged:	0	0	0	0	0	0

Sub Total (Bdgt):	45,00,000	0	-33,34,500	11,65,500	2,25,260	2,25,260
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	4,50,000	0	-3,35,000	1,15,000	55,000	55,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	4,50,000	0	-3,35,000	1,15,000	55,000	55,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt):	4,50,000	0	-3,35,000	1,15,000	55,000	55,000
Charged:	0	0	0	0	0	0

Sub Total (Sub):	49,50,000	0	-36,69,500	12,80,500	2,80,260	2,80,260
Charged:	0	0	0	0	0	0

Sub Total (Min):	79,50,000	0	-48,41,638	31,08,362	21,08,122	21,08,122
Charged:	0	0	0	0	0	0

MI 111ZOOLOGICAL PARK

SB 01 BUILDINGS UNDER ZOOLOGICAL PARK
S00N

State Plan

Voted:	14,00,000	0	-821	13,99,179	13,99,179	13,99,179
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	14,00,000	0	-821	13,99,179	13,99,179	13,99,179
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt):	14,00,000	0	-821	13,99,179	13,99,179	13,99,179
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Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,00,000	0	-821	13,99,179	13,99,179	13,99,179
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,00,000	0	-821	13,99,179	13,99,179	13,99,179
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	93,50,000	0	-48,42,459	45,07,541	35,07,301	35,07,301
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	11,93,50,000	0	-4,28,27,710	7,65,22,290	5,60,11,670	5,70,11,670
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	18,43,50,000	0	-6,33,63,335	12,09,86,665	8,37,98,002	7,35,31,427
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	6,10,90,77,000	8,000	-1,51,53,20,098	4,59,37,64,902	76,21,38,355	75,13,34,772
Charged:	0	3,99,154	-45,500	3,53,654	3,53,654	3,53,654

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2015 ELECTIONS						
MI 101ELECTION COMMISSION						
SB 01 STATE ELECTION COMMISSION S00N						
State Non-Plan						
Voted:	1,90,85,000	0	-57,75,000	1,33,10,000	14,53,508	14,17,159
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,90,85,000	0	-57,75,000	1,33,10,000	14,53,508	14,17,159
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,90,85,000	0	-57,75,000	1,33,10,000	14,53,508	14,17,159
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,90,85,000	0	-57,75,000	1,33,10,000	14,53,508	14,17,159
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,90,85,000	0	-57,75,000	1,33,10,000	14,53,508	14,17,159
Charged:	0	0	0	0	0	0
MI 102ELECTORAL OFFICERS						
SB 01 CHIEF ELECTORAL OFFICER & STAFF S00N						
State Non-Plan						
Voted:	15,39,67,000	46,97,325	62,41,675	16,49,06,000	1,76,50,384	1,76,49,630
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,39,67,000	46,97,325	62,41,675	16,49,06,000	1,76,50,384	1,76,49,630
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,39,67,000	46,97,325	62,41,675	16,49,06,000	1,76,50,384	1,76,49,630
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,39,67,000	46,97,325	62,41,675	16,49,06,000	1,76,50,384	1,76,49,630
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,39,67,000	46,97,325	62,41,675	16,49,06,000	1,76,50,384	1,76,49,630
Charged:	0	0	0	0	0	0
MI 103PREPARATION AND PRINTING OF ELECTORAL ROLLS						

SB 01 ASSEMBLY
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2015 ELECTIONS						
S00N						
State Non-Plan						
Voted:	5,52,47,000	2,11,08,000	1,03,17,900	8,66,72,900	5,10,47,556	84,54,013
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,52,47,000	2,11,08,000	1,03,17,900	8,66,72,900	5,10,47,556	84,54,013
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,52,47,000	2,11,08,000	1,03,17,900	8,66,72,900	5,10,47,556	84,54,013
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,52,47,000	2,11,08,000	1,03,17,900	8,66,72,900	5,10,47,556	84,54,013
Charged:	0	0	0	0	0	0

SB 02 PARLIAMENTARY
S00N

State Non-Plan

Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,52,54,000	2,11,08,000	1,03,10,900	8,66,72,900	5,10,47,556	84,54,013
Charged:	0	0	0	0	0	0

MI 104CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY

SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLI/STATE
S00N

State Non-Plan

Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2015 ELECTIONS

Sub Total (P/NP) :Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,000	0	-7,000	0	0	0
Charged:	0	0	0	0	0	0

MI 105CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT

SB 01 PARLIAMENT
S00N

State Non-Plan

Voted:	42,17,02,000	27,49,96,900	-3,51,93,700	66,15,05,200	16,42,65,003	11,60,79,135
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	42,17,02,000	27,49,96,900	-3,51,93,700	66,15,05,200	16,42,65,003	11,60,79,135
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,17,02,000	27,49,96,900	-3,51,93,700	66,15,05,200	16,42,65,003	11,60,79,135
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	42,17,02,000	27,49,96,900	-3,51,93,700	66,15,05,200	16,42,65,003	11,60,79,135
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	42,17,02,000	27,49,96,900	-3,51,93,700	66,15,05,200	16,42,65,003	11,60,79,135
Charged:	0	0	0	0	0	0

MI 106CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE

SB 01 ASSEMBLY ELECTIONS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2015 ELECTIONS						
Voted:	8,000	1,61,38,000	52,700	1,61,98,700	57,74,272	47,68,708
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	8,000	1,61,38,000	52,700	1,61,98,700	57,74,272	47,68,708
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	8,000	1,61,38,000	52,700	1,61,98,700	57,74,272	47,68,708
Charged:	0	0	0	0	0	0
Sub Total (Sub):	8,000	1,61,38,000	52,700	1,61,98,700	57,74,272	47,68,708
Charged:	0	0	0	0	0	0
Sub Total (Min):	8,000	1,61,38,000	52,700	1,61,98,700	57,74,272	47,68,708
Charged:	0	0	0	0	0	0
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS						

SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS
SOON

State Non-Plan

Voted:	39,96,000	19,99,000	-9,26,800	50,68,200	24,82,440	24,82,416
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	39,96,000	19,99,000	-9,26,800	50,68,200	24,82,440	24,82,416
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	39,96,000	19,99,000	-9,26,800	50,68,200	24,82,440	24,82,416
Charged:	0	0	0	0	0	0
Sub Total (Sub):	39,96,000	19,99,000	-9,26,800	50,68,200	24,82,440	24,82,416
Charged:	0	0	0	0	0	0
Sub Total (Min):	39,96,000	19,99,000	-9,26,800	50,68,200	24,82,440	24,82,416
Charged:	0	0	0	0	0	0
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES						

SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2015 ELECTIONS						
Voted:	37,90,000	6,19,000	3,11,000	47,20,000	10,04,585	10,05,614
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	37,90,000	6,19,000	3,11,000	47,20,000	10,04,585	10,05,614
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	37,90,000	6,19,000	3,11,000	47,20,000	10,04,585	10,05,614
Charged:	0	0	0	0	0	0
Sub Total (Sub):	37,90,000	6,19,000	3,11,000	47,20,000	10,04,585	10,05,614
Charged:	0	0	0	0	0	0
Sub Total (Min):	37,90,000	6,19,000	3,11,000	47,20,000	10,04,585	10,05,614
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	65,78,09,000	31,95,58,225	-2,49,86,225	95,23,81,000	24,36,77,748	15,18,56,675
Charged:	0	0	0	0	0	0
MH 2059 PUBLIC WORKS						

SM 01 OFFICE BUILDINGS
 MI 053MAINTENANCE AND REPAIRS
 SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT
 S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (SM):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 800OTHER EXPENDITURE						
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS						
S00N						
State Non-Plan						
Voted:	6,000	4,521	-4,521	6,000	479	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	6,000	4,521	-4,521	6,000	479	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	6,000	4,521	-4,521	6,000	479	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	6,000	4,521	-4,521	6,000	479	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	6,000	4,521	-4,521	6,000	479	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	6,000	4,521	-4,521	6,000	479	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	Voted: 65,78,16,000	31,95,62,746	-2,49,91,746	95,23,87,000	24,36,78,227	15,18,56,675
	Charged: 0	0	0	0	0	0

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 40 CONSTRUCTION OF WAREHOUSES FOR STORAGE OF EVMS AND VVPATS
 S00N

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						

Voted:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Grant):	Voted: 65,78,16,000	39,95,62,746	-2,49,91,746	1,03,23,87,000	27,86,78,227	18,68,56,675
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2057 SUPPLIES AND DISPOSALS						
MI 101PURCHASE						
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION SOON						
State Non-Plan						
Voted:	1,63,90,000	0	-15,58,000	1,48,32,000	14,44,872	14,42,315
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,63,90,000	0	-15,58,000	1,48,32,000	14,44,872	14,42,315
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,63,90,000	0	-15,58,000	1,48,32,000	14,44,872	14,42,315
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,63,90,000	0	-15,58,000	1,48,32,000	14,44,872	14,42,315
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,63,90,000	0	-15,58,000	1,48,32,000	14,44,872	14,42,315
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,63,90,000	0	-15,58,000	1,48,32,000	14,44,872	14,42,315
	Charged: 0	0	0	0	0	0
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 16 MAINTENANCE EXPENDITURE.OF INDUSTRY DEPARTMENT SOON						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	40,00,000	0	-3,71,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2059 PUBLIC WORKS

Sub Total (F/NP) :Voted:	40,00,000	0	-3,71,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,01,000	0	-3,72,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,01,000	0	-3,72,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,01,000	0	-3,72,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	40,01,000	0	-3,72,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	40,01,000	0	-3,72,000	36,29,000	18,55,970	18,55,681
Charged:	0	0	0	0	0	0

MH 2216 HOUSING
SM 05 GENERAL POOL ACCOMMODATION
MI 053MAINTENANCE AND REPAIRS
SB 01 OTHER MAINTENANCE EXPENDITURE
S00N
State Non-Plan

Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Sub Total (Min) Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	3,54,000	0	-3,54,000	0	0	0
Charged:	0	0	0	0	0	0
MH 2851 VILLAGE AND SMALL INDUSTRIES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	29,95,000	0	-1,98,000	27,97,000	1,97,869	1,95,339
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	29,95,000	0	-1,98,000	27,97,000	1,97,869	1,95,339
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,95,000	0	-1,98,000	27,97,000	1,97,869	1,95,339
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	29,95,000	0	-1,98,000	27,97,000	1,97,869	1,95,339
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	29,95,000	0	-1,98,000	27,97,000	1,97,869	1,95,339
Charged:	0	0	0	0	0	0

MI 101INDUSTRIAL ESTATES

SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY
S00N

State Non-Plan

Voted:	16,57,51,000	0	0	16,57,51,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	16,57,51,000	0	0	16,57,51,000	0	0
Charged:	0	0	0	0	0	0

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Voted:	19,08,00,000	0	0	19,08,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	19,08,00,000	0	0	19,08,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	35,65,51,000	0	0	35,65,51,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	35,65,51,000	0	0	35,65,51,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	35,65,51,000	0	0	35,65,51,000	0	0
Charged:	0	0	0	0	0	0

MI 102SMALL SCALE INDUSTRIES

SB 05 SUBSIDIES TO SSI'S
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	5,00,000	0	-4,00,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,00,000	0	-4,00,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,01,000	0	-4,01,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,01,000	0	-4,01,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

SB 10 INDUSTRIAL PROMOTION AND TRAINING
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

S00N

State Non-Plan

Voted:	1,00,00,000	0	-59,86,000	40,14,000	40,14,000	40,13,775
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	-59,86,000	40,14,000	40,14,000	40,13,775
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	1,00,00,000	0	-59,86,000	40,14,000	40,14,000	40,13,775
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	1,00,00,000	0	-59,86,000	40,14,000	40,14,000	40,13,775
	Charged:	0	0	0	0	0	0

SB 13 DISTRICT INDUSTRIES CENTRES
S00N

State Non-Plan

	Voted:	16,56,54,000	0	-2,06,17,000	14,50,37,000	1,26,08,506	1,26,04,599
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):

Voted:	16,56,54,000	0	-2,06,17,000	14,50,37,000	1,26,08,506	1,26,04,599
Charged:	0	0	0	0	0	0

State Plan

	Voted:	80,00,000	0	-7,84,000	72,16,000	17,69,944	17,68,970
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):

Voted:	80,00,000	0	-7,84,000	72,16,000	17,69,944	17,68,970
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)

Voted:	17,36,54,000	0	-2,14,01,000	15,22,53,000	1,43,78,450	1,43,73,569
Charged:	0	0	0	0	0	0

Sub Total(Sub)

Voted:	17,36,54,000	0	-2,14,01,000	15,22,53,000	1,43,78,450	1,43,73,569
Charged:	0	0	0	0	0	0

SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month		

Revenue Section								
MH 2851 VILLAGE AND SMALL INDUSTRIES								
		Voted:	4,13,000	0	-4,02,248	10,752	3,016	3,016
		Charged:	0	0	0	0	0	0
Sub Total (P/NP):		Voted:	4,13,000	0	-4,02,248	10,752	3,016	3,016
		Charged:	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	4,13,000	0	-4,02,248	10,752	3,016	3,016
		Charged:	0	0	0	0	0	0
Sub Total (Sub)		Voted:	4,13,000	0	-4,02,248	10,752	3,016	3,016
		Charged:	0	0	0	0	0	0
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE S00N								
State Non-Plan								
		Voted:	11,33,000	0	-1,24,681	10,08,319	2,25,742	1,60,842
		Charged:	0	0	0	0	0	0
Sub Total (P/NP):		Voted:	11,33,000	0	-1,24,681	10,08,319	2,25,742	1,60,842
		Charged:	0	0	0	0	0	0
State Plan		Voted:	5,95,00,000	0	-41,32,875	5,53,67,125	2,58,03,275	1,13,43,053
		Charged:	0	0	0	0	0	0
Sub Total (P/NP):		Voted:	5,95,00,000	0	-41,32,875	5,53,67,125	2,58,03,275	1,13,43,053
		Charged:	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	6,06,33,000	0	-42,57,556	5,63,75,444	2,60,29,017	1,15,03,895
		Charged:	0	0	0	0	0	0
SONA								
State Plan								
		Voted:	17,20,00,000	0	-6,68,09,370	10,51,90,630	6,28,42,489	51,89,126
		Charged:	0	0	0	0	0	0
Sub Total (P/NP):		Voted:	17,20,00,000	0	-6,68,09,370	10,51,90,630	6,28,42,489	51,89,126

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,20,00,000	0	-6,68,09,370	10,51,90,630	6,28,42,489
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	23,26,33,000	0	-7,10,66,926	16,15,66,074	8,88,71,506
	Charged:	0	0	0	0	0
SB 23 DISASTER RISK REDUCTION (DRR) S00N						
State Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
SB 24 STATE MISSION FOR FOOD PROCESSING S00N						
State Non-Plan						
	Voted:	5,00,00,000	0	0	5,00,00,000	2,29,09,613
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	2,29,09,613
	Charged:	0	0	0	0	0
State Plan DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Voted:	3,29,00,000	0	-58,34,000	2,70,66,000	18,18,250
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,29,00,000	0	-58,34,000	2,70,66,000	18,18,250
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,29,00,000	0	-58,34,000	7,70,66,000	2,47,27,863
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	8,29,00,000	0	-58,34,000	7,70,66,000	2,47,27,863
	Charged:	0	0	0	0	0
SB 25 INTEREST SUBVENTION TO MICRO INDUSTRIES S00N						
State Non-Plan						
	Voted:	1,00,00,000	0	-1,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,00,000	0	-1,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,00,000	0	-1,00,00,000	0	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 26 INCUBATION CENTRES S00N						
State Non-Plan						
Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total(Sub) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,03,01,000	0	-12,52,91,174	39,50,09,826	13,20,94,835	5,99,10,994
Charged:	0	0	0	0	0	0
MI 103HANDLOOM INDUSTRIES						
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES S00N						
State Non-Plan						
Voted:	3,000	0	-3,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,000	0	-3,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,000	0	-3,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,000	0	-3,000	0	0	0
Charged:	0	0	0	0	0	0
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME S00N						
State Plan						
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	1,00,000	0	-40,000	60,000	220	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	-40,000	60,000	220	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-40,000	60,000	220	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-40,000	60,000	220	0
Charged:	0	0	0	0	0	0

SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME
S20N

State Plan

Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,03,000	0	-13,43,000	60,000	220	0
Charged:	0	0	0	0	0	0

MI 104HANDICRAFT INDUSTRIES

SB 05 SURVEY OF HANDICRAFTS
S00N

State Non-Plan

Voted:	4,69,000	0	-1,12,000	3,57,000	46,158	44,437
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP) :Voted:	4,69,000	0	-1,12,000	3,57,000	46,158	44,437
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,69,000	0	-1,12,000	3,57,000	46,158	44,437
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,69,000	0	-1,12,000	3,57,000	46,158	44,437
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,69,000	0	-1,12,000	3,57,000	46,158	44,437
Charged:	0	0	0	0	0	0

MI 105KHADI AND VILLAGE INDUSTRIES

SB 01 DEVELOPMENT OF KHADI INDUSTRIES
S00N

State Non-Plan

Voted:	3,48,92,000	0	0	3,48,92,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,48,92,000	0	0	3,48,92,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,48,92,000	0	0	3,48,92,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,48,92,000	0	0	3,48,92,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,48,92,000	0	0	3,48,92,000	0	0
Charged:	0	0	0	0	0	0

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00N

State Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Voted:	6,29,12,000	0	-71,70,000	5,57,42,000	53,48,912
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	6,29,12,000	0	-71,70,000	5,57,42,000	53,48,912
	Charged:	0	0	0	0	0
State Plan						
	Voted:	1,00,00,000	0	-20,75,000	79,25,000	28,67,887
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,00,000	0	-20,75,000	79,25,000	28,67,887
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,29,12,000	0	-92,45,000	6,36,67,000	82,16,799
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	7,29,12,000	0	-92,45,000	6,36,67,000	82,16,799
	Charged:	0	0	0	0	0

SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY
C90N

Share Central Plan

Voted:	59,00,000	0	2,00,000	61,00,000	2,00,000	1,99,800
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	59,00,000	0	2,00,000	61,00,000	2,00,000	1,99,800
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	59,00,000	0	2,00,000	61,00,000	2,00,000	1,99,800
	Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	7,00,000	0	23,000	7,23,000	23,000	22,200
Charged:	0	0	0	0	0	0

Sub Total (F/NP)	Voted:	7,00,000	0	23,000	7,23,000	23,000	22,200
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,00,000	0	23,000	7,23,000	23,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	66,00,000	0	2,23,000	68,23,000	2,22,000
	Charged:	0	0	0	0	0
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME S00N						
State Plan						
	Voted:	75,00,000	0	-5,00,000	70,00,000	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	75,00,000	0	-5,00,000	70,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	-5,00,000	70,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,00,000	0	-5,00,000	70,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,70,12,000	0	-95,22,000	7,74,90,000	84,39,799	84,32,628
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA
S00N

State Non-Plan

Voted:	1,00,00,00,000	0	-68,19,25,000	31,80,75,000	11,07,88,062	11,07,89,571
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP) Voted:	1,00,00,00,000	0	-68,19,25,000	31,80,75,000	11,07,88,062	11,07,89,571
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,00,000	0	-68,19,25,000	31,80,75,000	11,07,88,062	11,07,89,571
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,00,000	0	-68,19,25,000	31,80,75,000	11,07,88,062	11,07,89,571
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,00,000	0	-68,19,25,000	31,80,75,000	11,07,88,062	11,07,89,571
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,00,36,23,000	0	-81,83,91,174	1,18,52,31,826	25,15,66,943	17,93,72,969
Charged:	0	0	0	0	0	0

MH 2852 INDUSTRIES

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	3,74,62,000	0	-20,29,000	3,54,33,000	32,18,637	32,15,764
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,74,62,000	0	-20,29,000	3,54,33,000	32,18,637	32,15,764
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,74,62,000	0	-20,29,000	3,54,33,000	32,18,637	32,15,764
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,74,62,000	0	-20,29,000	3,54,33,000	32,18,637	32,15,764
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,74,62,000	0	-20,29,000	3,54,33,000	32,18,637	32,15,764
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2852 INDUSTRIES

MI 102INDUSTRIAL PRODUCTIVITY

SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES
S00N

State Non-Plan

Voted:	65,59,000	0	-14,62,000	50,97,000	4,72,261	4,69,715
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	65,59,000	0	-14,62,000	50,97,000	4,72,261	4,69,715
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,59,000	0	-15,62,000	50,97,000	4,72,261	4,69,715
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,59,000	0	-15,62,000	50,97,000	4,72,261	4,69,715
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	66,59,000	0	-15,62,000	50,97,000	4,72,261	4,69,715
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 ARTS AND PRODUCT EXHIBITIONS
S00N

State Non-Plan						
Voted:	11,17,000	0	-8,30,000	2,87,000	27,313	25,928
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	11,17,000	0	-8,30,000	2,87,000	27,313	25,928
Charged:	0	0	0	0	0	0
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2852 INDUSTRIES						
Voted:	1,00,00,000	0	-40,69,000	59,31,000	22,38,548	22,38,519
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,00,000	0	-40,69,000	59,31,000	22,38,548	22,38,519
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,11,17,000	0	-48,99,000	62,18,000	22,65,861	22,64,447
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,11,17,000	0	-48,99,000	62,18,000	22,65,861	22,64,447
Charged:	0	0	0	0	0	0
SB 02 INVESTMENT PROMOTION SCHEME S00N						
State Non-Plan						
Voted:	14,03,00,000	0	0	14,03,00,000	0	-5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	14,03,00,000	0	0	14,03,00,000	0	-5,00,00,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	97,00,000	0	0	97,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	97,00,000	0	0	97,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	0	-5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	0	15,00,00,000	0	-5,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,11,17,000	0	-48,99,000	15,62,18,000	22,65,861	-4,77,35,553
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	20,52,38,000	0	-84,90,000	19,67,48,000	59,56,759	-4,40,50,074
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2852 INDUSTRIES						
Sub Total (Mjr):	Voted: 20,52,38,000	0	-84,90,000	19,67,48,000	59,56,759	-4,40,50,074
	Charged: 0	0	0	0	0	0
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES						
SM 02 REGULATION AND DEVELOPMENT OF MINES						
MI 102MINERAL EXPLORATION						
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY						
S00N						
State Non-Plan						
	Voted: 10,63,69,000	0	-1,58,39,000	9,05,30,000	85,12,677	85,04,845
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,63,69,000	0	-1,58,39,000	9,05,30,000	85,12,677	85,04,845
	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 46,00,000	0	-20,45,000	25,55,000	2,37,604	2,36,766
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 46,00,000	0	-20,45,000	25,55,000	2,37,604	2,36,766
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 11,09,69,000	0	-1,78,84,000	9,30,85,000	87,50,281	87,41,611
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 11,09,69,000	0	-1,78,84,000	9,30,85,000	87,50,281	87,41,611
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 11,09,69,000	0	-1,78,84,000	9,30,85,000	87,50,281	87,41,611
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 11,09,69,000	0	-1,78,84,000	9,30,85,000	87,50,281	87,41,611
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 11,09,69,000	0	-1,78,84,000	9,30,85,000	87,50,281	87,41,611
	Charged: 0	0	0	0	0	0
Sub Total (R/C)	Voted: 2,34,05,75,000	0	-84,70,49,174	1,49,35,25,826	26,95,74,825	14,73,62,502
	Charged: 0	0	0	0	0	0

Capital Section
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 60 OTHER BUILDINGS						
MI 051CONSTRUCTION						
SB 01 INDUSTRIES						
S00N						
State Plan						
	Voted: 45,00,000	0	-26,61,000	18,39,000	253	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 45,00,000	0	-26,61,000	18,39,000	253	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 45,00,000	0	-26,61,000	18,39,000	253	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 45,00,000	0	-26,61,000	18,39,000	253	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 45,00,000	0	-26,61,000	18,39,000	253	0
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 45,00,000	0	-26,61,000	18,39,000	253	0

Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	45,00,000	0	-26,61,000	18,39,000	253	0
Charged:	0	0	0	0	0	0
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
MI 101 INDUSTRIAL ESTATES						
SB 02 CREATION OF STATE OF ART INDUSTRIAL AREAS						
C80N						
Share Central Plan						
Voted:	15,00,00,000	0	-15,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	15,00,00,000	0	-15,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	-15,00,00,000	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
S20N						
Charged:	0	0	0	0	0	0
State Plan						
Voted:	3,75,00,000	0	-3,75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	3,75,00,000	0	-3,75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,75,00,000	0	-3,75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,75,00,000	0	-18,75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,75,00,000	0	-18,75,00,000	0	0	0
Charged:	0	0	0	0	0	0
MI 102 SMALL SCALE INDUSTRIES						

SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS						
S00N						
State Plan						
Voted:	70,00,000	0	-18,000	69,82,000	37,916	37,237
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	70,00,000	0	-18,000	69,82,000	37,916	37,237
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	-18,000	69,82,000	37,916	37,237
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	70,00,000	0	-18,000	69,82,000	37,916	37,237
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	70,00,000	0	-18,000	69,82,000	37,916	37,237
Charged:	0	0	0	0	0	0
MI 107 SERICULTURE INDUSTRIES						

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES						
S00N						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
State Plan						

	Voted:	1,00,00,000	0	-2,10,000	97,90,000	34,40,600	34,40,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,00,000	0	-2,10,000	97,90,000	34,40,600	34,40,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,00,000	0	-2,10,000	97,90,000	34,40,600	34,40,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,00,000	0	-2,10,000	97,90,000	34,40,600	34,40,000
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,00,00,000	0	-2,10,000	97,90,000	34,40,600	34,40,000
	Charged:	0	0	0	0	0	0
MI 8000 OTHER EXPENDITURE							

SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE S00N

State Non-Plan

	Voted:	6,00,00,000	0	0	6,00,00,000	68,93,829	68,93,829
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	6,00,00,000	0	0	6,00,00,000	68,93,829	68,93,829
	Charged:	0	0	0	0	0	0

State Plan

	Voted:	16,08,00,000	0	0	16,08,00,000	1,75,75,246	1,75,75,246
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	16,08,00,000	0	0	16,08,00,000	1,75,75,246	1,75,75,246
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	22,08,00,000	0	0	22,08,00,000	2,44,69,075	2,44,69,075
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	22,08,00,000	0	0	22,08,00,000	2,44,69,075	2,44,69,075
	Charged:	0	0	0	0	0	0

SB 05 INDUSTRIAL INFRASTRUCTURE UPGRADATION SCHEME DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
C80N						
Share Central Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
S20N						
State Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	22,10,00,000	0	-2,00,000	22,08,00,000	2,44,69,075
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	42,55,00,000	0	-18,79,28,000	23,75,72,000	2,79,47,591
	Charged:	0	0	0	0	0
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS						
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS						
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						

SB 01 LOAN TO HP STATE FINANCIAL CORPORATION
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS						
Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	3,90,00,000	0	0	3,90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	46,90,00,000	0	-19,05,89,000	27,84,11,000	2,79,47,844	2,79,46,312
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	2,80,95,75,000	0	-1,03,76,38,174	1,77,19,36,826	29,75,22,669	17,53,08,814
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE SOON						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS SOON						
State Plan						
Voted:	75,00,000	0	-56,32,185	18,67,815	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	75,00,000	0	-56,32,185	18,67,815	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	-56,32,185	18,67,815	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,00,000	0	-56,32,185	18,67,815	0	0

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	75,01,000	0	-56,33,185	18,67,815	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	75,01,000	0	-56,33,185	18,67,815	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	75,01,000	0	-56,33,185	18,67,815	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 01 WELFARE OF SCHEDULED CASTES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	2,76,66,000	0	2,75,187	2,79,41,187	23,47,868	23,47,868
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,76,66,000	0	2,75,187	2,79,41,187	23,47,868	23,47,868
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,85,00,000	0	-6,29,43,573	55,56,427	3,53,215	3,53,215
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,85,00,000	0	-6,29,43,573	55,56,427	3,53,215	3,53,215
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,61,66,000	0	-6,26,68,386	3,34,97,614	27,01,083	27,01,083
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,61,66,000	0	-6,26,68,386	3,34,97,614	27,01,083	27,01,083
Charged:	0	0	0	0	0	0
SB 02 DISTRICT STAFF S00N						
State Non-Plan						
Voted:	11,30,96,000	1,000	-1,24,05,658	10,06,91,342	89,21,168	89,20,808
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,30,96,000	1,000	-1,24,05,658	10,06,91,342	89,21,168	89,20,808
Charged:	0	0	0	0	0	0
State Plan						
Voted:	53,00,000	0	-6,24,815	46,75,185	13,28,995	13,28,995
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (P/NP) Voted:	53,00,000	0	-6,24,815	46,75,185	13,28,995	13,28,995
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,83,96,000	1,000	-1,30,30,473	10,53,66,527	1,02,50,163	1,02,49,803
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,83,96,000	1,000	-1,30,30,473	10,53,66,527	1,02,50,163	1,02,49,803
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	21,45,62,000	1,000	-7,56,98,859	13,88,64,141	1,29,51,246	1,29,50,886
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	21,45,62,000	1,000	-7,56,98,859	13,88,64,141	1,29,51,246	1,29,50,886
Charged:	0	0	0	0	0	0
SM 02 WELFARE OF SCHEDULED TRIBES						
MI 283HOUSING						
SB 01 HOUSING						
S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Charged:	0	0	0	0	0	0
SM 03 WELFARE OF BACKWARD CLASSES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 BACKWARD CLASS COMMISSION						
S00N						
State Non-Plan						
Voted:	1,27,92,000	1,000	-49,73,811	78,19,189	7,65,459	7,65,459
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,27,92,000	1,000	-49,73,811	78,19,189	7,65,459	7,65,459
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,27,92,000	1,000	-49,73,811	78,19,189	7,65,459	7,65,459
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,27,92,000	1,000	-49,73,811	78,19,189	7,65,459	7,65,459
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,27,92,000	1,000	-49,73,811	78,19,189	7,65,459	7,65,459
Charged:	0	0	0	0	0	0
MI 102ECONOMIC DEVELOPMENT						
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.						
S00N						
State Non-Plan						
Voted:	3,16,000	0	-3,03,198	12,802	3,194	3,194
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,16,000	0	-3,03,198	12,802	3,194	3,194
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,33,00,000	0	-12,14,112	2,20,85,888	60,96,023	60,96,023
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,33,00,000	0	-12,14,112	2,20,85,888	60,96,023	60,96,023
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) /
over spent (-)
balance amount
Actual
Expenditure

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,36,16,000	0	-15,17,310	2,20,98,690	60,99,217	60,99,217
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,36,16,000	0	-15,17,310	2,20,98,690	60,99,217	60,99,217
Charged:	0	0	0	0	0	0
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD S00N						
State Plan						
Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,56,16,000	0	-35,17,310	2,20,98,690	60,99,217	60,99,217
Charged:	0	0	0	0	0	0
MI 283HOUSING						

SB 01 HOUSING S00N						
State Plan						
Voted:	3,00,00,000	0	-85,000	2,99,15,000	16,80,000	16,80,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDRO120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (P/NP) Voted:	3,00,00,000	0	-85,000	2,99,15,000	16,80,000	16,80,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	-85,000	2,99,15,000	16,80,000	16,80,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	-85,000	2,99,15,000	16,80,000	16,80,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,00,000	0	-85,000	2,99,15,000	16,80,000	16,80,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,84,08,000	1,000	-85,76,121	5,98,32,879	85,44,676	85,44,676
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION C50N						
Share Central Plan						
Voted:	63,00,000	0	-63,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	63,00,000	0	-63,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	0	-63,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,00,000	0	-63,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	63,00,000	0	-63,00,000	0	0	0
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING S00N						
State Non-Plan						
Voted:	5,00,000	0	-4,20,000	80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,000	0	-4,20,000	80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	-4,20,000	80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	-4,20,000	80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,00,000	0	-4,20,000	80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	68,00,000	0	-67,20,000	80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	29,97,70,000	2,000	-9,09,94,980	20,87,77,020	2,22,70,922	2,22,70,562
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 202OTHER REHABILITATION SCHEMES

SB 02 REHABILITATION OF LEPORS
S00N

State Non-Plan

Voted:	1,31,15,000	12,50,000	-83,655	1,42,81,345	1,75,500	1,75,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,31,15,000	12,50,000	-83,655	1,42,81,345	1,75,500	1,75,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,31,15,000	12,50,000	-83,655	1,42,81,345	1,75,500	1,75,500
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	1,31,15,000	12,50,000	-83,655	1,42,81,345	1,75,500	1,75,500
Charged:	0	0	0	0	0	0
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE C00N						
Full Central Plan						
Voted:	0	1,000	45,02,325	45,03,325	26,325	26,325
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	0	1,000	45,02,325	45,03,325	26,325	26,325
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	45,02,325	45,03,325	26,325	26,325
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	0	1,000	87,93,448	87,94,448	45,54,516	45,54,516
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	0	1,000	87,93,448	87,94,448	45,54,516	45,54,516
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	87,93,448	87,94,448	45,54,516	45,54,516
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,000	1,32,95,773	1,32,97,773	45,80,841	45,80,841
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,31,15,000	12,52,000	1,32,12,118	2,75,79,118	47,56,341	47,56,341
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,31,15,000	12,52,000	1,32,12,118	2,75,79,118	47,56,341	47,56,341
Charged:	0	0	0	0	0	0
SM 02 SOCIAL WELFARE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	1,67,15,000	0	-15,47,094	1,51,67,906	13,91,073	13,91,073
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,67,15,000	0	-15,47,094	1,51,67,906	13,91,073	13,91,073
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,67,15,000	0	-15,47,094	1,51,67,906	13,91,073	13,91,073
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,67,15,000	0	-15,47,094	1,51,67,906	13,91,073	13,91,073
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,67,15,000	0	-15,47,094	1,51,67,906	13,91,073	13,91,073
Charged:	0	0	0	0	0	0
MI 101WELFARE OF HANDICAPPED						

SB 03 UPLIFTMENT OF HANDICAPPED						
C00N						
Full Central Plan						
Voted:	48,00,000	1,000	1,63,27,603	2,11,28,603	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	48,00,000	1,000	1,63,27,603	2,11,28,603	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	48,00,000	1,000	1,63,27,603	2,11,28,603	0	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,55,04,000	0	12,40,472	1,67,44,472	67,39,300	67,39,300
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,55,04,000	0	12,40,472	1,67,44,472	67,39,300	67,39,300
Charged:	0	0	0	0	0	0
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

----- Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	4,00,00,000	0	19,55,292	4,19,55,292	1,25,82,739	1,25,82,739
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,00,00,000	0	19,55,292	4,19,55,292	1,25,82,739	1,25,82,739
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,55,04,000	0	31,95,764	5,86,99,764	1,93,22,039	1,93,22,039
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,03,04,000	1,000	1,95,23,367	7,98,28,367	1,93,22,039	1,93,22,039
Charged:	0	0	0	0	0	0
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED S00N						
State Non-Plan						
Voted:	50,00,000	0	-5,67,500	44,32,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,000	0	-5,67,500	44,32,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	-5,67,500	44,32,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	-5,67,500	44,32,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,53,04,000	1,000	1,89,55,867	8,42,60,867	1,93,22,039	1,93,22,039
Charged:	0	0	0	0	0	0
MI 102CHILD WELFARE						
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD S00N						
State Non-Plan						
Voted:	89,25,000	0	-16,22,743	73,02,257	8,85,950	8,85,950
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (P/NP) :Voted:	89,25,000	0	-16,22,743	73,02,257	8,85,950	8,85,950
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	89,25,000	0	-16,22,743	73,02,257	8,85,950	8,85,950
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	89,25,000	0	-16,22,743	73,02,257	8,85,950	8,85,950
Charged:	0	0	0	0	0	0
SB 03 CHILDREN'S HOME S00N						
State Non-Plan						
Voted:	1,07,41,000	0	-41,30,251	66,10,749	2,75,675	2,75,669
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,07,41,000	0	-41,30,251	66,10,749	2,75,675	2,75,669
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,09,00,000	0	-1,09,14,963	99,85,037	9,63,013	9,63,013
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,09,00,000	0	-1,09,14,963	99,85,037	9,63,013	9,63,013
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,16,41,000	0	-1,50,45,214	1,65,95,786	12,38,688	12,38,682
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,16,41,000	0	-1,50,45,214	1,65,95,786	12,38,688	12,38,682
Charged:	0	0	0	0	0	0

SB 05 INTEGRATED CHILD CARE SERVICES
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	1,68,27,00,000	11,98,63,000	-23,89,65,301	1,56,35,97,699	17,14,65,610	17,14,65,610
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,68,27,00,000	11,98,63,000	-23,89,65,301	1,56,35,97,699	17,14,65,610	17,14,65,610
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,68,27,00,000	11,98,63,000	-23,89,65,301	1,56,35,97,699	17,14,65,610	17,14,65,610
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	13,16,00,000	0	-3,48,61,649	9,67,38,351	70,05,681	70,05,681
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	13,16,00,000	0	-3,48,61,649	9,67,38,351	70,05,681	70,05,681
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,16,00,000	0	-3,48,61,649	9,67,38,351	70,05,681	70,05,681
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	18,71,00,000	0	-3,21,68,138	15,49,31,862	2,70,15,899	2,70,15,899
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	18,71,00,000	0	-3,21,68,138	15,49,31,862	2,70,15,899	2,70,15,899
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,71,00,000	0	-3,21,68,138	15,49,31,862	2,70,15,899	2,70,15,899
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,14,00,000	11,98,63,000	-30,59,95,088	1,81,52,67,912	20,54,87,190	20,54,87,190
Charged:	0	0	0	0	0	0

SB 06 UPLIFTMENT OF CHILDREN
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	11,00,000	0	-11,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	11,00,000	0	-11,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	-11,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	11,00,000	0	-11,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS S00N							
State Non-Plan							
	Voted:	54,60,64,000	6,08,65,000	-1,45,80,623	59,23,48,377	5,51,25,432	5,51,25,432
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	54,60,64,000	6,08,65,000	-1,45,80,623	59,23,48,377	5,51,25,432	5,51,25,432
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	54,60,64,000	6,08,65,000	-1,45,80,623	59,23,48,377	5,51,25,432	5,51,25,432
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	54,60,64,000	6,08,65,000	-1,45,80,623	59,23,48,377	5,51,25,432	5,51,25,432
	Charged:	0	0	0	0	0	0
SB 13 BETI HAI ANMOL S00N							
State Plan							
	Voted:	9,15,00,000	0	-83,92,743	8,31,07,257	1,99,73,397	-10,26,603
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,15,00,000	0	-83,92,743	8,31,07,257	1,99,73,397	-10,26,603
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,15,00,000	0	-83,92,743	8,31,07,257	1,99,73,397	-10,26,603
	Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	9,15,00,000	0	-83,92,743	8,31,07,257	1,99,73,397
	Charged:	0	0	0	0	0
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS C90N						
Share Central Plan						
	Voted:	9,28,00,000	0	-46,98,728	8,81,01,272	12,27,873
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,28,00,000	0	-46,98,728	8,81,01,272	12,27,873
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,28,00,000	0	-46,98,728	8,81,01,272	12,27,873
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	1,03,00,000	0	-26,23,736	76,76,264	1,49,154
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,03,00,000	0	-26,23,736	76,76,264	1,49,154
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,03,00,000	0	-26,23,736	76,76,264	1,49,154
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,31,00,000	0	-73,22,464	9,57,77,536	13,77,027
	Charged:	0	0	0	0	0
SB 18 STATE COMMISSION FOR CHILD PROTECTION S00N						
State Non-Plan						
	Voted:	34,80,000	0	0	34,80,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	34,80,000	0	0	34,80,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	34,80,000	0	0	34,80,000	0
	Charged:	0	0	0	0	0
DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N)						

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total(Sub) Voted:	34,80,000	0	0	34,80,000	0	-34,80,000
Charged:	0	0	0	0	0	0
SB 20 BETI BACHAO BETI PADHAO C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-4,011	95,989	95,989	95,989
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-4,011	95,989	95,989	95,989
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-4,011	95,989	95,989	95,989
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-1,04,011	95,989	95,989	95,989
Charged:	0	0	0	0	0	0
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME C80N						
Share Central Plan						
Voted:	1,70,00,000	0	-1,55,80,568	14,19,432	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,70,00,000	0	-1,55,80,568	14,19,432	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,70,00,000	0	-1,55,80,568	14,19,432	0	0
Charged:	0	0	0	0	0	0
S10N DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
State Plan						
Voted:	10,00,000	0	-6,53,500	3,46,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	-6,53,500	3,46,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	-6,53,500	3,46,500	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,80,00,000	0	-1,62,34,068	17,65,932	0	0
Charged:	0	0	0	0	0	0
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND S00N						
State Plan						
Voted:	0	1,000	9,43,016	9,44,016	7,53,016	7,53,016
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	9,43,016	9,44,016	7,53,016	7,53,016
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	0	1,000	9,43,016	9,44,016	7,53,016	7,53,016
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	0	1,000	9,43,016	9,44,016	7,53,016	7,53,016
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,80,54,10,000	18,07,29,000	-36,94,53,938	2,61,66,85,062	28,49,36,689	26,04,56,683
Charged:	0	0	0	0	0	0

MI 103WOMEN'S WELFARE

SB 01 STATE HOMES
S00N

State Non-Plan

Voted:	37,33,000	0	-11,65,245	25,67,755	2,22,796	2,22,796
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) Voted:	37,33,000	0	-11,65,245	25,67,755	2,22,796	2,22,796
Charged:	0	0	0	0	0	0

State Plan

Voted:	60,00,000	0	-35,62,497	24,37,503	4,89,120	4,89,120
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,00,000	0	-35,62,497	24,37,503	4,89,120	4,89,120
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	97,33,000	0	-47,27,742	50,05,258	7,11,916	7,11,916
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	97,33,000	0	-47,27,742	50,05,258	7,11,916	7,11,916
Charged:	0	0	0	0	0	0

SB 05 STATE WOMEN COMMISSION
S00N

State Non-Plan

Voted:	81,42,000	0	23,67,710	1,05,09,710	14,74,918	14,74,918
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	81,42,000	0	23,67,710	1,05,09,710	14,74,918	14,74,918
Charged:	0	0	0	0	0	0

State Plan

Voted:	5,00,000	0	-26,931	4,73,069	1,43,035	1,43,035
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,00,000	0	-26,931	4,73,069	1,43,035	1,43,035
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	86,42,000	0	23,40,779	1,09,82,779	16,17,953	16,17,953
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	86,42,000	0	23,40,779	1,09,82,779	16,17,953	16,17,953
Charged:	0	0	0	0	0	0

SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 11 SUPPORT SERVICES FOR VICTIMS OF RAPE						
S00N						
State Plan						
Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER						
S00N						
State Plan						
Voted:	1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
Charged:	0	0	0	0	0	0
SB 13 STATE RESOURCE CENTRE FOR WOMEN						
C90N						
Share Central Plan						
Voted:	1,08,00,000	0	-48,00,000	60,00,000	60,00,000	60,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,08,00,000	0	-48,00,000	60,00,000	60,00,000	60,00,000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,08,00,000	0	-48,00,000	60,00,000	60,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	12,00,000	0	0	12,00,000	12,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	12,00,000	0	0	12,00,000	12,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	12,00,000	0	0	12,00,000	12,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,20,00,000	0	-48,00,000	72,00,000	72,00,000
	Charged:	0	0	0	0	0

SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA
S00N

State Non-Plan

Voted:	1,02,65,000	0	-32,88,394	69,76,606	31,49,848	31,49,848
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	1,02,65,000	0	-32,88,394	69,76,606	31,49,848
	Charged:	0	0	0	0	0

State Plan

Voted:	7,00,00,000	0	1,37,60,670	8,37,60,670	2,39,09,672	2,39,09,672
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	7,00,00,000	0	1,37,60,670	8,37,60,670	2,39,09,672
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,02,65,000	0	1,04,72,276	9,07,37,276	2,70,59,520
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	8,02,65,000	0	1,04,72,276	9,07,37,276	2,70,59,520
	Charged:	0	0	0	0	0
SB 17 MUKHYA MANTRI KANYADAN YOJNA S00N						
State Plan						
	Voted:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000
	Charged:	0	0	0	0	0

Sub Total (P/NP) Voted:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000	69,76,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000	69,76,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000	69,76,000
Charged:	0	0	0	0	0	0

SB 18 WIDOW REMARRIAGE SCHEME
S00N

State Plan

Voted:	60,00,000	0	-13,50,000	46,50,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,00,000	0	-13,50,000	46,50,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	60,00,000	0	-13,50,000	46,50,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	60,00,000	0	-13,50,000	46,50,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0

SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA
C90N

Share Central Plan

Voted:	6,73,00,000	0	-5,08,09,147	1,64,90,853	14,33,896	14,33,896
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,73,00,000	0	-5,08,09,147	1,64,90,853	14,33,896	14,33,896
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,73,00,000	0	-5,08,09,147	1,64,90,853	14,33,896	14,33,896
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	74,00,000	0	56,61,000	1,30,61,000	56,61,000	30,49,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	74,00,000	0	56,61,000	1,30,61,000	56,61,000	30,49,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	74,00,000	0	56,61,000	1,30,61,000	56,61,000	30,49,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,47,00,000	0	-4,51,48,147	2,95,51,853	70,94,896	44,82,896
Charged:	0	0	0	0	0	0

SB 20 SASHAKT MAHILA YOJNA
S00N

State Plan

Voted:	3,01,00,000	0	-63,65,682	2,37,34,318	1,91,15,987	1,91,15,987
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,01,00,000	0	-63,65,682	2,37,34,318	1,91,15,987	1,91,15,987
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,01,00,000	0	-63,65,682	2,37,34,318	1,91,15,987	1,91,15,987
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	3,01,00,000	0	-63,65,682	2,37,34,318	1,91,15,987	1,91,15,987
Charged:	0	0	0	0	0	0

SB 21 MAHILA SHAKTI KENDRA
C90N

Share Central Plan

Voted:	5,00,000	0	-5,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 5,00,000	0	-5,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,00,000	0	-5,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 50,00,000	0	-50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 50,00,000	0	-50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 55,00,000	0	-55,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 22 POSHAN ABHIYAN
C90N

Share Central Plan

Voted:	9,15,00,000	12,53,47,757	-11,06,14,364	10,62,33,393	3,42,30,419	3,42,30,419
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 9,15,00,000	12,53,47,757	-11,06,14,364	10,62,33,393	3,42,30,419	3,42,30,419
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,15,00,000	12,53,47,757	-11,06,14,364	10,62,33,393	3,42,30,419	3,42,30,419
	Charged: 0	0	0	0	0	0
S10N						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE

State Plan

Voted:	80,00,000	5,64,82,000	-4,47,42,329	1,97,39,671	1,17,40,479	1,17,40,479
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 80,00,000	5,64,82,000	-4,47,42,329	1,97,39,671	1,17,40,479	1,17,40,479
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 80,00,000	5,64,82,000	-4,47,42,329	1,97,39,671	1,17,40,479	1,17,40,479
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,95,00,000	18,18,29,757	-15,53,56,693	12,59,73,064	4,59,70,898	4,59,70,898
	Charged: 0	0	0	0	0	0

SB 23 SAKSHAM GUDIYA BOARD
S00N

State Non-Plan

Voted:	0	1,000	7,99,000	8,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 0	1,000	7,99,000	8,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	1,000	7,99,000	8,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 0	1,000	7,99,000	8,00,000	0	0
	Charged: 0	0	0	0	0	0

SB 24 SWADHAR GRIH YOJNA
C90N

Share Central Plan

Voted:	0	5,45,250	0	5,45,250	5,45,250	5,45,250
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	0	5,45,250	0	5,45,250	5,45,250	5,45,250
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	5,45,250	0	5,45,250	5,45,250	5,45,250
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
S10N						
State Plan						
Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	5,46,250	-1,000	5,45,250	5,45,250	5,45,250
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	38,71,41,000	18,23,78,007	-21,23,25,209	35,71,93,798	11,93,76,420	11,67,64,420
Charged:	0	0	0	0	0	0
MI 107ASSISTANCE TO VOLUNTARY ORGANISATIONS						

SB 02 OTHER VOLUNTARY ORGANISATION
S00N

State Plan						
Voted:	5,02,00,000	0	3,34,38,804	8,36,38,804	0	-80,49,202
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,02,00,000	0	3,34,38,804	8,36,38,804	0	-80,49,202
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,02,00,000	0	3,34,38,804	8,36,38,804	0	-80,49,202
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,02,00,000	0	3,34,38,804	8,36,38,804	0	-80,49,202
Charged:	0	0	0	0	0	0

SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY
S00N

State Plan						
Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (P/NP) :Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 PARIVAR SAHAYATA
C00N

Full Central Plan

Voted:	4,00,00,000	0	-72,20,000	3,27,80,000	67,60,000	67,60,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,00,00,000	0	-72,20,000	3,27,80,000	67,60,000	67,60,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	-72,20,000	3,27,80,000	67,60,000	67,60,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	-72,20,000	3,27,80,000	67,60,000	67,60,000
Charged:	0	0	0	0	0	0
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT. S00N						
State Plan						
Voted:	1,38,00,000	0	-1,20,709	1,36,79,291	14,27,247	14,27,247
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,38,00,000	0	-1,20,709	1,36,79,291	14,27,247	14,27,247
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,38,00,000	0	-1,20,709	1,36,79,291	14,27,247	14,27,247
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	1,38,00,000	0	-1,20,709	1,36,79,291	14,27,247	14,27,247
Charged:	0	0	0	0	0	0
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS C00N						
Full Central Plan						
Voted:	0	75,00,000	-75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	75,00,000	-75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	75,00,000	-75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	75,00,000	-75,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,42,00,000	75,00,000	1,83,98,095	13,00,98,095	81,87,247	1,38,045
Charged:	0	0	0	0	0	0
MI 2000 OTHER PROGRAMMES						

SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE
S00N

State Plan

Voted:	1,00,00,000	0	-23,729	99,76,271	26,60,000	26,60,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	-23,729	99,76,271	26,60,000	26,60,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-23,729	99,76,271	26,60,000	26,60,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	-23,729	99,76,271	26,60,000	26,60,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	-23,729	99,76,271	26,60,000	26,60,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,38,87,70,000	37,06,08,007	-54,59,96,008	3,21,33,81,999	43,58,73,468	40,07,32,260
Charged:	0	0	0	0	0	0
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE

MI 102PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME
C00N

Full Central Plan

Voted:	34,31,00,000	0	-23,21,650	34,07,78,350	46,29,655	46,29,655
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 34,31,00,000	0	-23,21,650	34,07,78,350	46,29,655	46,29,655
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt)	Voted: 34,31,00,000	0	-23,21,650	34,07,78,350	46,29,655	46,29,655
S00N	Charged: 0	0	0	0	0	0

State Non-Plan

Voted:	3,24,78,52,000	45,32,50,000	-22,28,687	3,69,88,73,313	1,03,19,310	1,03,19,310
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 3,24,78,52,000	45,32,50,000	-22,28,687	3,69,88,73,313	1,03,19,310	1,03,19,310
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt)	Voted: 3,24,78,52,000	45,32,50,000	-22,28,687	3,69,88,73,313	1,03,19,310	1,03,19,310
	Charged: 0	0	0	0	0	0

Sub Total (Sub)	Voted: 3,59,09,52,000	45,32,50,000	-45,50,337	4,03,96,51,663	1,49,48,965	1,49,48,965
	Charged: 0	0	0	0	0	0

SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME
S00N

State Non-Plan

Voted:	1,18,27,16,000	0	-17,81,492	1,18,09,34,508	78,02,361	78,02,361
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 1,18,27,16,000	0	-17,81,492	1,18,09,34,508	78,02,361	78,02,361
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt)	Voted: 1,18,27,16,000	0	-17,81,492	1,18,09,34,508	78,02,361	78,02,361
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub)	Voted: 1,18,27,16,000	0	-17,81,492	1,18,09,34,508	78,02,361	78,02,361
	Charged: 0	0	0	0	0	0

SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME
C00N

Full Central Plan

Voted:	8,13,00,000	0	-6,41,243	8,06,58,757	34,37,650	34,37,650
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 8,13,00,000	0	-6,41,243	8,06,58,757	34,37,650	34,37,650
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt)	Voted: 8,13,00,000	0	-6,41,243	8,06,58,757	34,37,650	34,37,650
	Charged: 0	0	0	0	0	0

Sub Total (Sub)	Voted: 8,13,00,000	0	-6,41,243	8,06,58,757	34,37,650	34,37,650
	Charged: 0	0	0	0	0	0

SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME
C00N

Full Central Plan

Voted:	61,00,000	0	-87,164	60,12,836	8,69,295	8,69,295
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted: 61,00,000	0	-87,164	60,12,836	8,69,295	8,69,295
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt)	Voted: 61,00,000	0	-87,164	60,12,836	8,69,295	8,69,295
S00N	Charged: 0	0	0	0	0	0

State Non-Plan							
Voted:	44,88,77,000	13,12,50,000	-18,64,491	57,82,62,509	19,54,263	19,54,263	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):							
Voted:	44,88,77,000	13,12,50,000	-18,64,491	57,82,62,509	19,54,263	19,54,263	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):							
Voted:	44,88,77,000	13,12,50,000	-18,64,491	57,82,62,509	19,54,263	19,54,263	
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	45,49,77,000	13,12,50,000	-19,51,655	58,42,75,345	28,23,558
	Charged:	0	0	0	0	0
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME S00N						
State Non-Plan						
	Voted:	20,57,000	0	-20,38,805	18,195	7,842
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	20,57,000	0	-20,38,805	18,195	7,842
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	20,57,000	0	-20,38,805	18,195	7,842
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	20,57,000	0	-20,38,805	18,195	7,842
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	5,31,20,02,000	58,45,00,000	-1,09,63,532	5,88,55,38,468	2,90,20,376
	Charged:	0	0	0	0	0
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND						

SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME
S00N

State Non-Plan						
	Voted:	2,20,00,000	0	-76,75,832	1,43,24,168	13,12,727
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	2,20,00,000	0	-76,75,832	1,43,24,168	13,12,727
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,20,00,000	0	-76,75,832	1,43,24,168	13,12,727
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	2,20,00,000	0	-76,75,832	1,43,24,168	13,12,727
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	2,20,00,000	0	-76,75,832	1,43,24,168	13,12,727
	Charged:	0	0	0	0	0

MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES S00N						
State Non-Plan						
	Voted:	1,90,00,000	0	-13,86,220	1,76,13,780	23,51,000
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,90,00,000	0	-13,86,220	1,76,13,780	23,51,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,90,00,000	0	-13,86,220	1,76,13,780	23,51,000
	Charged:	0	0	0	0	0

Sub Total (Sub) Voted:	1,90,00,000	0	-13,86,220	1,76,13,780	23,51,000	24,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,90,00,000	0	-13,86,220	1,76,13,780	23,51,000	24,00,000
Charged:	0	0	0	0	0	0

MI 2000THER PROGRAMMES
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS
S00N

State Non-Plan

Voted:	6,00,00,000	0	-1,75,87,672	4,24,12,328	59,42,560	58,06,560
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	-1,75,87,672	4,24,12,328	59,42,560	58,06,560
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	-1,75,87,672	4,24,12,328	59,42,560	58,06,560
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,00,000	0	-1,75,87,672	4,24,12,328	59,42,560	58,06,560
Charged:	0	0	0	0	0	0

SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT
S00N

State Non-Plan

Voted:	1,00,00,000	0	-49,53,366	50,46,634	11,16,591	11,16,591
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) Voted:	1,00,00,000	0	-49,53,366	50,46,634	11,16,591	11,16,591
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-49,53,366	50,46,634	11,16,591	11,16,591
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	-49,53,366	50,46,634	11,16,591	11,16,591
Charged:	0	0	0	0	0	0

SB 16 ASSISTANCE TO VICTIMS OF DISTURBANCES
S00N

State Non-Plan

Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0

SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS
S00N

State Non-Plan

Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total(Sub) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	7,10,02,000	0	-2,35,43,038	4,74,58,962	70,59,151	69,23,151
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT						
S00N						
State Non-Plan						
Voted:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198	1,16,32,920	1,16,28,609
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198	1,16,32,920	1,16,28,609
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198	1,16,32,920	1,16,28,609
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198	1,16,32,920	1,16,28,609
Charged:	0	0	0	0	0	0
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT						
S00N						
State Non-Plan						
Voted:	15,55,000	0	8,97,103	24,52,103	55,952	55,952
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,55,000	0	8,97,103	24,52,103	55,952	55,952
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,55,000	0	8,97,103	24,52,103	55,952	55,952
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,55,000	0	8,97,103	24,52,103	55,952	55,952
Charged:	0	0	0	0	0	0
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT						
S00N						
State Non-Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	38,87,000	9,00,000	30,15,920	78,02,920	9,54,056	9,48,486
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	38,87,000	9,00,000	30,15,920	78,02,920	9,54,056	9,48,486
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,87,000	9,00,000	30,15,920	78,02,920	9,54,056	9,48,486
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,87,000	9,00,000	30,15,920	78,02,920	9,54,056	9,48,486
Charged:	0	0	0	0	0	0
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT						
S00N						
State Non-Plan						
Voted:	42,40,00,000	0	-42,40,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	42,40,00,000	0	-42,40,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,40,00,000	0	-42,40,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	42,40,00,000	0	-42,40,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 07 PENSIONERS OF FISHERIES DEPARTMENT
S00N

State Non-Plan

Voted:	7,77,000	2,00,000	12,72,989	22,49,989	4,99,419	4,99,419
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,77,000	2,00,000	12,72,989	22,49,989	4,99,419	4,99,419
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,77,000	2,00,000	12,72,989	22,49,989	4,99,419	4,99,419
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	7,77,000	2,00,000	12,72,989	22,49,989	4,99,419	4,99,419
Charged:	0	0	0	0	0	0

SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT
S00N

State Non-Plan

Voted:	3,88,000	50,000	-44,465	3,93,535	75,823	75,823
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,88,000	50,000	-44,465	3,93,535	75,823	75,823
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,88,000	50,000	-44,465	3,93,535	75,823	75,823
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,88,000	50,000	-44,465	3,93,535	75,823	75,823
Charged:	0	0	0	0	0	0

SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT
S00N

State Non-Plan

Voted:	13,22,000	0	3,45,121	16,67,121	5,62,271	5,57,845
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	13,22,000	0	3,45,121	16,67,121	5,62,271	5,57,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	13,22,000	0	3,45,121	16,67,121	5,62,271	5,57,845
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,22,000	0	3,45,121	16,67,121	5,62,271	5,57,845
Charged:	0	0	0	0	0	0

SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT
S00N

State Non-Plan

Voted:	5,44,000	2,22,000	4,97,898	12,63,898	39,745	39,745
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,44,000	2,22,000	4,97,898	12,63,898	39,745	39,745

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	5,44,000	2,22,000	4,97,898	12,63,898	39,745	39,745
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,44,000	2,22,000	4,97,898	12,63,898	39,745	39,745
Charged:	0	0	0	0	0	0

SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT
S00N

State Non-Plan

Voted:	34,22,000	9,16,000	29,27,951	72,65,951	4,58,822	4,58,822
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	34,22,000	9,16,000	29,27,951	72,65,951	4,58,822	4,58,822
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,22,000	9,16,000	29,27,951	72,65,951	4,58,822	4,58,822
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	34,22,000	9,16,000	29,27,951	72,65,951	4,58,822	4,58,822
Charged:	0	0	0	0	0	0

SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT
S00N

State Non-Plan

Voted:	93,32,000	39,15,000	99,84,742	2,32,31,742	25,92,898	25,92,898
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	93,32,000	39,15,000	99,84,742	2,32,31,742	25,92,898	25,92,898
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	93,32,000	39,15,000	99,84,742	2,32,31,742	25,92,898	25,92,898
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	93,32,000	39,15,000	99,84,742	2,32,31,742	25,92,898	25,92,898
Charged:	0	0	0	0	0	0
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT S00N						
State Non-Plan						
Voted:	10,88,000	4,00,000	15,99,928	30,87,928	2,99,058	2,97,560
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,88,000	4,00,000	15,99,928	30,87,928	2,99,058	2,97,560
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,88,000	4,00,000	15,99,928	30,87,928	2,99,058	2,97,560
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,88,000	4,00,000	15,99,928	30,87,928	2,99,058	2,97,560
Charged:	0	0	0	0	0	0
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT S00N						
State Non-Plan						
Voted:	28,00,000	25,00,000	98,55,136	1,51,55,136	12,93,847	12,78,929
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	28,00,000	25,00,000	98,55,136	1,51,55,136	12,93,847	12,78,929
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,00,000	25,00,000	98,55,136	1,51,55,136	12,93,847	12,78,929
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	28,00,000	25,00,000	98,55,136	1,51,55,136	12,93,847	12,78,929
Charged:	0	0	0	0	0	0
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT S00N						
State Non-Plan						
Voted:	93,32,000	20,00,000	66,56,440	1,79,88,440	14,91,758	14,91,758
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	93,32,000	20,00,000	66,56,440	1,79,88,440	14,91,758	14,91,758

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	93,32,000	20,00,000	66,56,440	1,79,88,440	14,91,758	14,91,758
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	93,32,000	20,00,000	66,56,440	1,79,88,440	14,91,758	14,91,758
Charged:	0	0	0	0	0	0
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT S00N						
State Non-Plan						
Voted:	24,88,000	15,00,000	70,42,138	1,10,30,138	20,56,313	20,41,037
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	24,88,000	15,00,000	70,42,138	1,10,30,138	20,56,313	20,41,037
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,88,000	15,00,000	70,42,138	1,10,30,138	20,56,313	20,41,037
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	24,88,000	15,00,000	70,42,138	1,10,30,138	20,56,313	20,41,037
Charged:	0	0	0	0	0	0
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT S00N						
State Non-Plan						
Voted:	28,00,000	5,22,000	27,94,307	61,16,307	3,62,976	3,62,976
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	28,00,000	5,22,000	27,94,307	61,16,307	3,62,976	3,62,976
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,00,000	5,22,000	27,94,307	61,16,307	3,62,976	3,62,976
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	28,00,000	5,22,000	27,94,307	61,16,307	3,62,976	3,62,976
Charged:	0	0	0	0	0	0
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT S00N						
State Non-Plan						
Voted:	54,43,000	7,00,000	17,50,921	78,93,921	16,11,835	16,11,835
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	54,43,000	7,00,000	17,50,921	78,93,921	16,11,835	16,11,835
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	54,43,000	7,00,000	17,50,921	78,93,921	16,11,835	16,11,835
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	54,43,000	7,00,000	17,50,921	78,93,921	16,11,835	16,11,835
Charged:	0	0	0	0	0	0
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM S00N						
State Non-Plan						

Voted:	16,000	0	15,952	31,952	16,633	16,633
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,000	0	15,952	31,952	16,633	16,633
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,000	0	15,952	31,952	16,633	16,633
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 16,000	0	15,952	31,952	16,633	16,633
	Charged: 0	0	0	0	0	0

SB 20 PENSIONERS OF PRISON DEPARTMENT
S00N

State Non-Plan

Voted:	9,34,000	1,50,000	9,49,936	20,33,936	5,00,080	5,00,080
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,34,000	1,50,000	9,49,936	20,33,936	5,00,080	5,00,080
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	Report ID CBDR0120					

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,34,000	1,50,000	9,49,936	20,33,936	5,00,080	5,00,080
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,34,000	1,50,000	9,49,936	20,33,936	5,00,080	5,00,080
	Charged: 0	0	0	0	0	0

SB 21 PENSIONERS OF HOME GAURD DEPARTMENT
S00N

State Non-Plan

Voted:	12,44,000	1,50,000	6,45,672	20,39,672	47,483	47,483
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,44,000	1,50,000	6,45,672	20,39,672	47,483	47,483
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,44,000	1,50,000	6,45,672	20,39,672	47,483	47,483
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 12,44,000	1,50,000	6,45,672	20,39,672	47,483	47,483
	Charged: 0	0	0	0	0	0

SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR
S00N

State Non-Plan

Voted:	78,000	1,50,000	4,49,995	6,77,995	33,051	33,051
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 78,000	1,50,000	4,49,995	6,77,995	33,051	33,051
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 78,000	1,50,000	4,49,995	6,77,995	33,051	33,051
	Charged: 0	0	0	0	0	0

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub):	Voted: 78,000	1,50,000	4,49,995	6,77,995	33,051	33,051
	Charged: 0	0	0	0	0	0

SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT
S00N

State Non-Plan

Voted:	23,33,000	5,00,000	20,76,908	49,09,908	7,19,947	7,19,947
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	23,33,000	5,00,000	20,76,908	49,09,908	7,19,947	7,19,947
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,33,000	5,00,000	20,76,908	49,09,908	7,19,947	7,19,947
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,33,000	5,00,000	20,76,908	49,09,908	7,19,947	7,19,947
Charged:	0	0	0	0	0	0

SB 24 PENSIONERS OF H.I.P.A
S00N

State Non-Plan

Voted:	1,55,000	50,000	3,99,971	6,04,971	8,066	8,066
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,55,000	50,000	3,99,971	6,04,971	8,066	8,066
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,55,000	50,000	3,99,971	6,04,971	8,066	8,066
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,55,000	50,000	3,99,971	6,04,971	8,066	8,066
Charged:	0	0	0	0	0	0

SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT
S00N

State Non-Plan

Voted:	69,99,000	12,00,000	31,24,648	1,13,23,648	14,80,655	14,79,175
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	69,99,000	12,00,000	31,24,648	1,13,23,648	14,80,655	14,79,175

DRAFT
Report ID CBRD0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	69,99,000	12,00,000	31,24,648	1,13,23,648	14,80,655	14,79,175
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	69,99,000	12,00,000	31,24,648	1,13,23,648	14,80,655	14,79,175
Charged:	0	0	0	0	0	0

SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT
S00N

State Non-Plan

Voted:	1,55,54,000	14,72,000	1,05,26,107	2,75,52,107	30,98,953	29,95,984
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,55,54,000	14,72,000	1,05,26,107	2,75,52,107	30,98,953	29,95,984
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,55,54,000	14,72,000	1,05,26,107	2,75,52,107	30,98,953	29,95,984
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,55,54,000	14,72,000	1,05,26,107	2,75,52,107	30,98,953	29,95,984
Charged:	0	0	0	0	0	0

SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI
S00N

State Non-Plan

Voted:	2,33,000	0	8,99,585	11,32,585	2,61,340	2,61,340
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,33,000	0	8,99,585	11,32,585	2,61,340	2,61,340
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,33,000	0	8,99,585	11,32,585	2,61,340	2,61,340
Charged:	0	0	0	0	0	0

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	2,33,000	0	8,99,585	11,32,585	2,61,340	2,61,340
Charged:	0	0	0	0	0	0
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT SOON						
State Non-Plan						
Voted:	31,10,000	1,50,000	10,44,236	43,04,236	8,90,236	8,90,236
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	31,10,000	1,50,000	10,44,236	43,04,236	8,90,236	8,90,236
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,10,000	1,50,000	10,44,236	43,04,236	8,90,236	8,90,236
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,10,000	1,50,000	10,44,236	43,04,236	8,90,236	8,90,236
Charged:	0	0	0	0	0	0
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT SOON						
State Non-Plan						
Voted:	2,48,000	3,50,000	10,99,575	16,97,575	1,36,917	1,36,917
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,48,000	3,50,000	10,99,575	16,97,575	1,36,917	1,36,917
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,48,000	3,50,000	10,99,575	16,97,575	1,36,917	1,36,917
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,48,000	3,50,000	10,99,575	16,97,575	1,36,917	1,36,917
Charged:	0	0	0	0	0	0
SB 31 PENSIONERS OF POLICE DEPARTMENT SOON						
State Non-Plan						
Voted:	2,33,32,000	65,00,000	3,07,25,982	6,05,57,982	1,05,15,230	1,05,15,230
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,33,32,000	65,00,000	3,07,25,982	6,05,57,982	1,05,15,230	1,05,15,230

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,33,32,000	65,00,000	3,07,25,982	6,05,57,982	1,05,15,230	1,05,15,230
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,33,32,000	65,00,000	3,07,25,982	6,05,57,982	1,05,15,230	1,05,15,230
Charged:	0	0	0	0	0	0

SB 32 PENSIONERS OF VIDHAN SABHA
S00N

State Non-Plan

Voted:	82,00,000	0	8,99,917	90,99,917	9,16,000	9,16,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 82,00,000	0	8,99,917	90,99,917	9,16,000	9,16,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 82,00,000	0	8,99,917	90,99,917	9,16,000	9,16,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 82,00,000	0	8,99,917	90,99,917	9,16,000	9,16,000
	Charged: 0	0	0	0	0	0

SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT
S00N

State Non-Plan

Voted:	5,83,31,000	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,367
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,83,31,000	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,367
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,83,31,000	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,367
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub):	Voted: 5,83,31,000	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,367
	Charged: 0	0	0	0	0	0

SB 34 PENSIONERS OF AYURVEDA DEPARTMENT
S00N

State Non-Plan

Voted:	31,10,000	20,00,000	94,45,881	1,45,55,881	38,99,630	38,99,630
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 31,10,000	20,00,000	94,45,881	1,45,55,881	38,99,630	38,99,630
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 31,10,000	20,00,000	94,45,881	1,45,55,881	38,99,630	38,99,630
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 31,10,000	20,00,000	94,45,881	1,45,55,881	38,99,630	38,99,630
	Charged: 0	0	0	0	0	0

SB 35 PENSIONERS OF HEALTH DEPARTMENT
S00N

State Non-Plan

Voted:	2,73,24,000	49,00,000	2,65,89,105	5,88,13,105	1,37,46,116	1,37,62,768
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,73,24,000	49,00,000	2,65,89,105	5,88,13,105	1,37,46,116	1,37,62,768
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,73,24,000	49,00,000	2,65,89,105	5,88,13,105	1,37,46,116	1,37,62,768
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,73,24,000	49,00,000	2,65,89,105	5,88,13,105	1,37,46,116	1,37,62,768
	Charged: 0	0	0	0	0	0

SB 36 PENSIONERS OF ELECTION DEPARTMENT
S00N

State Non-Plan

Voted:	5,13,000	2,00,000	7,93,611	15,06,611	3,40,148	3,40,148
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,13,000	2,00,000	7,93,611	15,06,611	3,40,148	3,40,148

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	O	Total Grant S	R	T	at the beginning	for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,13,000	2,00,000	7,93,611	15,06,611	3,40,148	3,40,148
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,13,000	2,00,000	7,93,611	15,06,611	3,40,148	3,40,148
Charged:	0	0	0	0	0	0
SB 37 PENSIONERS OF GOVERNOR'S SECTT. S00N						
State Non-Plan						
Voted:	5,44,000	0	2,99,821	8,43,821	1,52,126	1,52,126
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,44,000	0	2,99,821	8,43,821	1,52,126	1,52,126
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,44,000	0	2,99,821	8,43,821	1,52,126	1,52,126
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,44,000	0	2,99,821	8,43,821	1,52,126	1,52,126
Charged:	0	0	0	0	0	0
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS S00N						
State Non-Plan						
Voted:	69,99,000	13,00,000	46,96,154	1,29,95,154	11,13,306	11,13,306
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	69,99,000	13,00,000	46,96,154	1,29,95,154	11,13,306	11,13,306
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	69,99,000	13,00,000	46,96,154	1,29,95,154	11,13,306	11,13,306
Charged:	0	0	0	0	0	0

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	69,99,000	13,00,000	46,96,154	1,29,95,154	11,13,306	11,13,306
Charged:	0	0	0	0	0	0
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION S00N						
State Non-Plan						
Voted:	6,21,000	3,50,000	13,49,789	23,20,789	1,50,556	1,50,556
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,21,000	3,50,000	13,49,789	23,20,789	1,50,556	1,50,556
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,21,000	3,50,000	13,49,789	23,20,789	1,50,556	1,50,556
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,21,000	3,50,000	13,49,789	23,20,789	1,50,556	1,50,556
Charged:	0	0	0	0	0	0
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT S00N						
State Non-Plan						
Voted:	55,21,000	7,93,000	20,10,885	83,24,885	9,77,735	9,77,270
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	55,21,000	7,93,000	20,10,885	83,24,885	9,77,735	9,77,270
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	55,21,000	7,93,000	20,10,885	83,24,885	9,77,735	9,77,270
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	55,21,000	7,93,000	20,10,885	83,24,885	9,77,735	9,77,270
Charged:	0	0	0	0	0	0

SB 41 PENSIONERS OF LAW
S00N

State Non-Plan

Voted:	9,000	0	3,184	12,184	0	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	9,000	0	3,184	12,184	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	9,000	0	3,184	12,184	0	0
Charged:	0	0	0	0	0	0

SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT
S00N

State Non-Plan

Voted:	20,21,000	1,50,000	7,47,797	29,18,797	4,15,707	4,15,707
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:	20,21,000	1,50,000	7,47,797	29,18,797	4,15,707	4,15,707
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	20,21,000	1,50,000	7,47,797	29,18,797	4,15,707	4,15,707
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	20,21,000	1,50,000	7,47,797	29,18,797	4,15,707	4,15,707
Charged:	0	0	0	0	0	0

SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT
S00N

State Non-Plan

Voted:	1,55,000	1,50,000	8,99,898	12,04,898	0	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:	1,55,000	1,50,000	8,99,898	12,04,898	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,55,000	1,50,000	8,99,898	12,04,898	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(Sub) Voted:	1,55,000	1,50,000	8,99,898	12,04,898	0	0
Charged:	0	0	0	0	0	0

SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS
S00N

State Non-Plan

Voted:	10,88,000	0	6,92,830	17,80,830	0	0
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,88,000	0	6,92,830	17,80,830	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,88,000	0	6,92,830	17,80,830	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,88,000	0	6,92,830	17,80,830	0	0
Charged:	0	0	0	0	0	0
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA S00N						
State Non-Plan						
Voted:	7,78,000	50,000	1,40,836	9,68,836	5,032	5,032
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,78,000	50,000	1,40,836	9,68,836	5,032	5,032
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,78,000	50,000	1,40,836	9,68,836	5,032	5,032
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,78,000	50,000	1,40,836	9,68,836	5,032	5,032
Charged:	0	0	0	0	0	0
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT S00N						
State Non-Plan						
Voted:	4,65,000	5,20,000	27,74,586	37,59,586	2,00,267	2,00,267
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,65,000	5,20,000	27,74,586	37,59,586	2,00,267	2,00,267
DRAFT Report ID CBRD0120						
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,65,000	5,20,000	27,74,586	37,59,586	2,00,267	2,00,267
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,65,000	5,20,000	27,74,586	37,59,586	2,00,267	2,00,267
Charged:	0	0	0	0	0	0
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT S00N						
State Non-Plan						
Voted:	17,10,000	0	2,69,126	19,79,126	2,86,533	2,86,533
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	17,10,000	0	2,69,126	19,79,126	2,86,533	2,86,533
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,10,000	0	2,69,126	19,79,126	2,86,533	2,86,533
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,10,000	0	2,69,126	19,79,126	2,86,533	2,86,533
Charged:	0	0	0	0	0	0
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT S00N						
State Non-Plan						
Voted:	31,10,000	10,00,000	28,57,257	69,67,257	6,47,467	6,47,467
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	31,10,000	10,00,000	28,57,257	69,67,257	6,47,467	6,47,467
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 31,10,000 10,00,000 28,57,257 69,67,257 6,47,467 6,47,467
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(Sub) Voted: 31,10,000 10,00,000 28,57,257 69,67,257 6,47,467 6,47,467
 Charged: 0 0 0 0 0 0

SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT
 S00N

State Non-Plan

Voted: 54,43,000 7,00,000 25,96,058 87,39,058 5,51,270 5,51,270
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 54,43,000 7,00,000 25,96,058 87,39,058 5,51,270 5,51,270
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 54,43,000 7,00,000 25,96,058 87,39,058 5,51,270 5,51,270
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 54,43,000 7,00,000 25,96,058 87,39,058 5,51,270 5,51,270
 Charged: 0 0 0 0 0 0

SB 51 PENSIONERS OF MEDICAL EDUCATION
 S00N

State Non-Plan

Voted: 48,21,000 12,74,000 38,60,062 99,55,062 7,12,319 7,07,707
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 48,21,000 12,74,000 38,60,062 99,55,062 7,12,319 7,07,707
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 48,21,000 12,74,000 38,60,062 99,55,062 7,12,319 7,07,707
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 48,21,000 12,74,000 38,60,062 99,55,062 7,12,319 7,07,707
 Charged: 0 0 0 0 0 0

SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY
 S00N

State Non-Plan

Voted: 16,000 0 -16,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 16,000 0 -16,000 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 16,000 0 -16,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 16,000 0 -16,000 0 0 0
 Charged: 0 0 0 0 0 0

SB 53 PENSIONERS OF HOSPITALITY ORGANISATION
 S00N

State Non-Plan

Voted: 2,32,000 0 4,49,648 6,81,648 0 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) :Voted:	2,32,000	0	4,49,648	6,81,648	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,32,000	0	4,49,648	6,81,648	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,32,000	0	4,49,648	6,81,648	0	0
Charged:	0	0	0	0	0	0

SB 54 PENSIONERS OF ESTATE OFFICER
S00N

State Non-Plan

Voted:	78,000	0	-19	77,981	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	78,000	0	-19	77,981	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,000	0	-19	77,981	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	78,000	0	-19	77,981	0	0
Charged:	0	0	0	0	0	0

SB 57 PENSIONERS OF DENTAL DEPARTMENT
S00N

State Non-Plan

Voted:	5,44,000	0	-45,870	4,98,130	70,160	70,160
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,44,000	0	-45,870	4,98,130	70,160	70,160
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,44,000	0	-45,870	4,98,130	70,160	70,160
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,44,000	0	-45,870	4,98,130	70,160	70,160
Charged:	0	0	0	0	0	0

SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL
S00N

State Non-Plan

Voted:	78,000	0	49,784	1,27,784	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	78,000	0	49,784	1,27,784	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,000	0	49,784	1,27,784	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,000	0	49,784	1,27,784	0	0
Charged:	0	0	0	0	0	0

SB 59 PENSIONERS OF LOKAYUKTA
S00N

State Non-Plan

Voted:	78,000	27,000	99,940	2,04,940	1,947	1,947
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	78,000	27,000	99,940	2,04,940	1,947	1,947

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	78,000	27,000	99,940	2,04,940	1,947	1,947
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	78,000	27,000	99,940	2,04,940	1,947	1,947
	Charged:	0	0	0	0	0	0
SB 60 PENSIONERS OF ADVOCATE GENERAL S00N							
State Non-Plan							
	Voted:	1,55,000	50,000	2,99,176	5,04,176	1,17,013	1,17,013
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,55,000	50,000	2,99,176	5,04,176	1,17,013	1,17,013
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,55,000	50,000	2,99,176	5,04,176	1,17,013	1,17,013
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,55,000	50,000	2,99,176	5,04,176	1,17,013	1,17,013
	Charged:	0	0	0	0	0	0
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI S00N							
State Non-Plan							
	Voted:	31,000	0	39,200	70,200	1,374	1,374
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	31,000	0	39,200	70,200	1,374	1,374
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	31,000	0	39,200	70,200	1,374	1,374
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	31,000	0	39,200	70,200	1,374
	Charged:	0	0	0	0	0
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES S00N						
State Non-Plan						
	Voted:	1,25,000	1,00,000	3,95,984	6,20,984	1,34,535
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,25,000	1,00,000	3,95,984	6,20,984	1,34,535
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,25,000	1,00,000	3,95,984	6,20,984	1,34,535
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,25,000	1,00,000	3,95,984	6,20,984	1,34,535
	Charged:	0	0	0	0	0
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT S00N						
State Non-Plan						
	Voted:	31,000	0	2,30,239	2,61,239	13,800
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	31,000	0	2,30,239	2,61,239	13,800
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	31,000	0	2,30,239	2,61,239	13,800
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	31,000	0	2,30,239	2,61,239	13,800
	Charged:	0	0	0	0	0

SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT
S00N

State Non-Plan

Voted:	16,000	0	50,132	66,132	24,423	24,423
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	16,000	0	50,132	66,132	24,423	24,423
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	16,000	0	50,132	66,132	24,423	24,423
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	16,000	0	50,132	66,132	24,423	24,423
Charged:	0	0	0	0	0	0

SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA
S00N

State Non-Plan

Voted:	7,78,000	4,59,000	11,99,832	24,36,832	57,419	57,419
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	7,78,000	4,59,000	11,99,832	24,36,832	57,419	57,419
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,78,000	4,59,000	11,99,832	24,36,832	57,419	57,419
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,78,000	4,59,000	11,99,832	24,36,832	57,419	57,419
Charged:	0	0	0	0	0	0

SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION
S00N

State Non-Plan

Voted:	78,000	1,00,000	4,56,482	6,34,482	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	78,000	1,00,000	4,56,482	6,34,482	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	78,000	1,00,000	4,56,482	6,34,482	0	0
Charged:	0	0	0	0	0	0

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Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	78,000	1,00,000	4,56,482	6,34,482	0	0
Charged:	0	0	0	0	0	0

SB 67 PENSIONERS OF PLANNING DEPARTMENT
S00N

State Non-Plan

Voted:	1,55,000	4,00,000	7,78,235	13,33,235	1,54,669	1,54,669
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,55,000	4,00,000	7,78,235	13,33,235	1,54,669	1,54,669
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	1,55,000	4,00,000	7,78,235	13,33,235	1,54,669	1,54,669
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	1,55,000	4,00,000	7,78,235	13,33,235	1,54,669	1,54,669
	Charged:	0	0	0	0	0	0

SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT
S00N

State Non-Plan

	Voted:	7,78,000	0	-544	7,77,456	86,240	86,240
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	7,78,000	0	-544	7,77,456	86,240	86,240
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	7,78,000	0	-544	7,77,456	86,240	86,240
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	7,78,000	0	-544	7,77,456	86,240	86,240
	Charged:	0	0	0	0	0	0

SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU
S00N

State Non-Plan

	Voted:	18,66,000	4,00,000	16,99,916	39,65,916	4,00,770	4,00,770
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	18,66,000	4,00,000	16,99,916	39,65,916	4,00,770	4,00,770

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	18,66,000	4,00,000	16,99,916	39,65,916	4,00,770
	Charged:	0	0	0	0	0
Sub Total(Sub)	Voted:	18,66,000	4,00,000	16,99,916	39,65,916	4,00,770
	Charged:	0	0	0	0	0

SB 70 PENSIONERS OF STATE ELECTION COMMISSION
S00N

State Non-Plan

	Voted:	48,000	50,000	1,16,918	2,14,918	267
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	48,000	50,000	1,16,918	2,14,918	267
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	48,000	50,000	1,16,918	2,14,918	267
	Charged:	0	0	0	0	0
Sub Total(Sub)	Voted:	48,000	50,000	1,16,918	2,14,918	267
	Charged:	0	0	0	0	0

SB 71 PENSIONERS OF FOREST DEPARTMENT
S00N

State Non-Plan

	Voted:	2,33,32,000	48,00,000	1,32,14,350	4,13,46,350	41,68,854
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,33,32,000	48,00,000	1,32,14,350	4,13,46,350	41,68,854
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	2,33,32,000	48,00,000	1,32,14,350	4,13,46,350	41,68,854
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted: 2,33,32,000	48,00,000	1,32,14,350	4,13,46,350	41,68,854	41,68,854
	Charged: 0	0	0	0	0	0
SB 73 PENSIONERS OF ELEMENTARY EDUCATION S00N						
State Non-Plan						
	Voted: 5,13,29,000	2,75,00,000	6,62,43,292	14,50,72,292	1,07,36,937	1,07,29,358
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 5,13,29,000	2,75,00,000	6,62,43,292	14,50,72,292	1,07,36,937	1,07,29,358
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 5,13,29,000	2,75,00,000	6,62,43,292	14,50,72,292	1,07,36,937	1,07,29,358
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 5,13,29,000	2,75,00,000	6,62,43,292	14,50,72,292	1,07,36,937	1,07,29,358
	Charged: 0	0	0	0	0	0
SB 77 PENSIONERS OF DIRECTOR ENERGY S00N						
State Non-Plan						
	Voted: 1,55,000	0	-1,55,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 1,55,000	0	-1,55,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,55,000	0	-1,55,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,55,000	0	-1,55,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT S00N						
State Non-Plan						
	Voted: 2,79,98,000	1,34,44,000	4,53,45,190	8,67,87,190	1,43,49,171	1,43,49,171
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,79,98,000	1,34,44,000	4,53,45,190	8,67,87,190	1,43,49,171	1,43,49,171
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,79,98,000	1,34,44,000	4,53,45,190	8,67,87,190	1,43,49,171	1,43,49,171
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,79,98,000	1,34,44,000	4,53,45,190	8,67,87,190	1,43,49,171	1,43,49,171
	Charged: 0	0	0	0	0	0
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION S00N						
State Non-Plan						
	Voted: 16,000	0	-16,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 16,000	0	-16,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 16,000	0	-16,000	0	0	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	16,000	0	-16,000	0	0	0
Charged:	0	0	0	0	0	0
SB 81 PENSIONERS OF JUDICIAL ACADEMY S00N						
State Non-Plan						
Voted:	78,000	45,000	1,00,000	2,23,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	78,000	45,000	1,00,000	2,23,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,000	45,000	1,00,000	2,23,000	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total(Sub) Voted:	78,000	45,000	1,00,000	2,23,000	0	0
Charged:	0	0	0	0	0	0
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT S00N						
State Non-Plan						
Voted:	10,12,000	0	-7,58,813	2,53,187	23,536	23,536
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,12,000	0	-7,58,813	2,53,187	23,536	23,536
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,12,000	0	-7,58,813	2,53,187	23,536	23,536
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,12,000	0	-7,58,813	2,53,187	23,536	23,536
Charged:	0	0	0	0	0	0
SB 83 REVENUE DEPARTMENT S00N						
State Non-Plan						
Voted:	99,24,000	30,00,000	45,50,864	1,74,74,864	7,80,990	7,80,990
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	99,24,000	30,00,000	45,50,864	1,74,74,864	7,80,990	7,80,990
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,24,000	30,00,000	45,50,864	1,74,74,864	7,80,990	7,80,990
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,24,000	30,00,000	45,50,864	1,74,74,864	7,80,990	7,80,990
Charged:	0	0	0	0	0	0
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT S00N						
State Non-Plan						
Voted:	78,000	0	63,453	1,41,453	19,211	19,211
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	78,000	0	63,453	1,41,453	19,211	19,211

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,000	0	63,453	1,41,453	19,211	19,211
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,000	0	63,453	1,41,453	19,211	19,211
Charged:	0	0	0	0	0	0
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT S00N						
State Non-Plan						
Voted:	7,78,000	5,00,000	18,22,133	31,00,133	7,75,144	7,75,144
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,78,000	5,00,000	18,22,133	31,00,133	7,75,144	7,75,144
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,78,000	5,00,000	18,22,133	31,00,133	7,75,144	7,75,144
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,78,000	5,00,000	18,22,133	31,00,133	7,75,144	7,75,144
Charged:	0	0	0	0	0	0
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT S00N						
State Non-Plan						
Voted:	45,000	0	1,11,375	1,56,375	47,144	47,144
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	45,000	0	1,11,375	1,56,375	47,144	47,144
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,000	0	1,11,375	1,56,375	47,144	47,144
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	45,000	0	1,11,375	1,56,375	47,144	47,144
Charged:	0	0	0	0	0	0
SB 88 PENSIONERS OF STAFF SELECTION BOARD S00N						
State Non-Plan						
Voted:	21,000	0	-11,696	9,304	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,000	0	-11,696	9,304	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,000	0	-11,696	9,304	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	21,000	0	-11,696	9,304	0	0
Charged:	0	0	0	0	0	0
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION S00N						
State Non-Plan						
Voted:	78,000	0	-2,116	75,884	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	78,000	0	-2,116	75,884	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,000	0	-2,116	75,884	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,000	0	-2,116	75,884	0	0
Charged:	0	0	0	0	0	0
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION S00N						
State Non-Plan						
Voted:	6,73,000	0	-3,61,196	3,11,804	20,052	20,052
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted: 6,73,000 0 -3,61,196 3,11,804 20,052 20,052
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,73,000	0	-3,61,196	3,11,804	20,052	20,052
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,73,000	0	-3,61,196	3,11,804	20,052	20,052
Charged:	0	0	0	0	0	0

SB 91 RENOVATION OF ASHRAMS
 S00N

State Non-Plan

Voted:	50,00,000	0	-1,32,894	48,67,106	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	50,00,000	0	-1,32,894	48,67,106	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	-1,32,894	48,67,106	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	50,00,000	0	-1,32,894	48,67,106	0	0
Charged:	0	0	0	0	0	0

SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL
 S00N

State Non-Plan

Voted:	1,34,000	0	1,24,568	2,58,568	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,34,000	0	1,24,568	2,58,568	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,34,000	0	1,24,568	2,58,568	0	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	1,34,000	0	1,24,568	2,58,568	0	0
Charged:	0	0	0	0	0	0

SB 93 PENSIONERS OF IT DEPARTMENT
 S00N

State Non-Plan

Voted:	58,000	0	-23,565	34,435	4,399	4,399
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	58,000	0	-23,565	34,435	4,399	4,399
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	58,000	0	-23,565	34,435	4,399	4,399
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	58,000	0	-23,565	34,435	4,399	4,399
Charged:	0	0	0	0	0	0

SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE

S00N

State Non-Plan

Voted:	53,000	0	-9,125	43,875	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	53,000	0	-9,125	43,875	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	53,000	0	-9,125	43,875	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	53,000	0	-9,125	43,875	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	80,72,46,000	10,99,99,000	-6,27,29,310	85,45,15,690	11,70,58,980	11,69,10,466
Charged:	0	0	0	0	0	0
Sub Total (SM):	6,23,12,50,000	69,44,99,000	-10,62,97,932	6,81,94,51,068	15,68,02,234	15,66,53,720
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	9,63,31,35,000	1,06,63,59,007	-63,90,81,822	10,06,04,12,185	59,74,32,043	56,21,42,321
Charged:	0	0	0	0	0	0

MH 2236 NUTRITION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2236 NUTRITION						
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES						
MI 101SPECIAL NUTRITION PROGRAMMES						
SB 05 NUTRITION SCHEME						
C90N						
Share Central Plan						
Voted:	48,34,00,000	0	-11,92,59,000	36,41,41,000	7,63,71,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	48,34,00,000	0	-11,92,59,000	36,41,41,000	7,63,71,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	48,34,00,000	0	-11,92,59,000	36,41,41,000	7,63,71,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	5,37,00,000	0	-1,43,06,333	3,93,93,667	84,85,667	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,37,00,000	0	-1,43,06,333	3,93,93,667	84,85,667	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,37,00,000	0	-1,43,06,333	3,93,93,667	84,85,667	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	53,71,00,000	0	-13,35,65,333	40,35,34,667	8,48,56,667	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	53,71,00,000	0	-13,35,65,333	40,35,34,667	8,48,56,667	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	53,71,00,000	0	-13,35,65,333	40,35,34,667	8,48,56,667	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	53,71,00,000	0	-13,35,65,333	40,35,34,667	8,48,56,667	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	*****	1,06,63,61,007	-86,92,75,320	10,67,45,91,687	70,45,59,632	58,44,12,883
Charged:	0	0	0	0	0	0

Capital Section
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND						

MINORITIES

SM 03 WELFARE OF BACKWARD CLASSES

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION
S00N

State Plan

Voted:	8,52,00,000	0	-8,52,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,52,00,000	0	-8,52,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,52,00,000	0	-8,52,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 8,52,00,000	0	-8,52,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 8,52,00,000	0	-8,52,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 8,52,00,000	0	-8,52,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SM 80 GENERAL

MI 800OTHER EAXPENDITURE

SB 01 CONSTRUCTION OF BUILDINGS
S00N

State Plan

Voted:	3,00,00,000	0	-1,57,64,000	1,42,36,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,00,00,000	0	-1,57,64,000	1,42,36,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,00,00,000	0	-1,57,64,000	1,42,36,000	0	0
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Sub):	Voted: 3,00,00,000	0	-1,57,64,000	1,42,36,000	0	0
	Charged: 0	0	0	0	0	0
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS C50N						
Share Central Plan						
Voted:	2,94,00,000	0	-2,94,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,94,00,000	0	-2,94,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,94,00,000	0	-2,94,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S50N						
State Plan						
Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	-1,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	-1,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,94,00,000	0	-3,94,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 6,94,00,000	0	-5,51,64,000	1,42,36,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 6,94,00,000	0	-5,51,64,000	1,42,36,000	0	0

Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	15,46,00,000	0	-14,03,64,000	1,42,36,000	0	0
Charged:	0	0	0	0	0	0

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 102CHILD DEVELOPMENT

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN
S00N

State Non-Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 VARISHT NAGRIK SUVIDHA KENDRA
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,01,000	0	-1,01,000	0	0	0
Charged:	0	0	0	0	0	0

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING

SB 02 WOMENS DEVELOPMENT CORPORATION
S00N

State Plan

Voted:	1,42,00,000	0	-7,00,000	1,35,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) : Voted:	1,42,00,000	0	-7,00,000	1,35,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,42,00,000	0	-7,00,000	1,35,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,42,00,000	0	-7,00,000	1,35,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,42,00,000	0	-7,00,000	1,35,00,000	0	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 CONSTRUCTION OF BUILDINGS						
C75N						
Share Central Plan						
Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	0	1,000	-1,000	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	0	1,000	-1,000	0	0	0
C90N						
Share Central Plan						
Voted:	51,00,000	0	-31,55,400	19,44,600	19,44,600	19,44,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	51,00,000	0	-31,55,400	19,44,600	19,44,600	19,44,600
Sub Total (Bdgt) Voted:						
Charged:	51,00,000	0	-31,55,400	19,44,600	19,44,600	19,44,600

DRAFT Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
S00N						
State Plan						
Voted:	2,50,00,000	0	0	2,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	2,50,00,000	0	0	2,50,00,000	0	0
Sub Total (Bdgt) Voted:						
Charged:	2,50,00,000	0	0	2,50,00,000	0	0
S10N						
State Plan						
Voted:	6,00,000	0	-4,08,000	1,92,000	1,92,000	1,92,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	6,00,000	0	-4,08,000	1,92,000	1,92,000	1,92,000
Sub Total (Bdgt) Voted:						
Charged:	6,00,000	0	-4,08,000	1,92,000	1,92,000	1,92,000
S25N						
State Plan						
Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	0	1,000	-1,000	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	0	1,000	-1,000	0	0	0
Sub Total (Sub) Voted:						
Charged:	3,07,00,000	2,000	-35,65,400	2,71,36,600	21,36,600	21,36,600
Sub Total (Min) Voted:						
Charged:	3,07,00,000	2,000	-35,65,400	2,71,36,600	21,36,600	21,36,600
Sub Total (SM) Voted:						
Charged:	4,50,01,000	2,000	-43,66,400	4,06,36,600	21,36,600	21,36,600

DRAFT Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
Sub Total (Mjr): Voted:	4,50,01,000	2,000	-43,66,400	4,06,36,600	21,36,600	21,36,600
Charged:	0	0	0	0	0	0
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 01 WELFARE OF SCHEDULED CASTES						
MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 INTEREST FREE LOANS TO CHILDREN OF I.R.D.P. FAMILIES FOR HIGHER STUDIES SOON						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	19,97,01,000	2,000	-14,48,30,400	5,48,72,600	21,36,600	21,36,600
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	10,67,72,07,000	1,06,63,63,007	-1,01,41,05,720	10,72,94,64,287	70,66,96,232	58,65,49,483
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
SM 03 RURAL HOUSING						
MI 102PROVISION OF HOUSE SITE TO THE LANDLESS						
SB 04 RAJIV AWAS YOJNA SOON						
State Plan						
Voted:	8,22,00,000	0	2,49,00,000	10,71,00,000	8,61,60,000	36,10,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	8,22,00,000	0	2,49,00,000	10,71,00,000	8,61,60,000	36,10,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,22,00,000	0	2,49,00,000	10,71,00,000	8,61,60,000	36,10,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,22,00,000	0	2,49,00,000	10,71,00,000	8,61,60,000	36,10,000
Charged:	0	0	0	0	0	0
SB 05 SCHEME FOR REPAIR OF HOUSES UNDER RAJIV AWAAS YOJANA FOR GENERAL CATEGORY BPL PERSONS IN RURAL AREA SOON						
State Plan						
Voted:	4,78,00,000	0	-3,64,07,000	1,13,93,000	1,13,93,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,78,00,000	0	-3,64,07,000	1,13,93,000	1,13,93,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,78,00,000	0	-3,64,07,000	1,13,93,000	1,13,93,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,78,00,000	0	-3,64,07,000	1,13,93,000	1,13,93,000	0
Charged:	0	0	0	0	0	0

SB 07 PRADHAN MANTRI AWAS YOJNA (GRAMIN)
C90N

Share Central Plan

Voted:	24,28,00,000	0	-24,28,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (P/NP) Voted:	24,28,00,000	0	-24,28,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	24,28,00,000	0	-24,28,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	2,70,00,000	0	-2,70,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,70,00,000	0	-2,70,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,70,00,000	0	-2,70,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	26,98,00,000	0	-26,98,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	39,98,00,000	0	-28,13,07,000	11,84,93,000	9,75,53,000	36,10,000
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	39,98,00,000	0	-28,13,07,000	11,84,93,000	9,75,53,000	36,10,000
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	39,98,00,000	0	-28,13,07,000	11,84,93,000	9,75,53,000	36,10,000
Charged:	0	0	0	0	0	0

MH 2230 LABOUR AND EMPLOYMENT

SM 03 TRAINING

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 01 TAILORING CENTRE IN HIMACHAL PRADESH
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
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Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630
Charged:	0	0	0	0	0	0
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
SM 06 SELF EMPLOYMENT PROGRAMMES						
MI 101SWARNJAYANTI GRAM SWAROZGAR YOJANA						
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES C90N						
Share Central Plan						
Voted:	5,19,00,000	0	0	5,19,00,000	2,03,22,000	6,84,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	5,19,00,000	0	0	5,19,00,000	2,03,22,000	6,84,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,19,00,000	0	0	5,19,00,000	2,03,22,000	6,84,000
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
Voted:	7,00,00,000	0	-3,40,000	6,96,60,000	74,18,369	41,74,617
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	7,00,00,000	0	-3,40,000	6,96,60,000	74,18,369	41,74,617
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,00,000	0	-3,40,000	6,96,60,000	74,18,369	41,74,617
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	58,00,000	0	0	58,00,000	22,91,300	22,91,300
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	58,00,000	0	0	58,00,000	22,91,300	22,91,300
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	58,00,000	0	0	58,00,000	22,91,300	22,91,300
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,77,00,000	0	-3,40,000	12,73,60,000	3,00,31,669	71,49,917
Charged:	0	0	0	0	0	0
SB 05 NATIONAL RURAL LIVELIHOOD MISSION (NRLM) C90N						
Share Central Plan						
Voted:	17,77,00,000	0	-10,49,60,000	7,27,40,000	2,50,79,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	17,77,00,000	0	-10,49,60,000	7,27,40,000	2,50,79,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,77,00,000	0	-10,49,60,000	7,27,40,000	2,50,79,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Voted:	1,97,00,000	0	-1,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,97,00,000	0	-1,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,97,00,000	0	-1,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,74,00,000	0	-12,46,60,000	7,27,40,000	2,50,79,000	0
Charged:	0	0	0	0	0	0

SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA
C90N

Share Central Plan

Voted:	28,97,00,000	0	-28,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,97,00,000	0	-28,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,97,00,000	0	-28,97,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	3,21,00,000	0	-3,21,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,21,00,000	0	-3,21,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,21,00,000	0	-3,21,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,18,00,000	0	-32,18,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
C90N						
Share Central Plan						
Voted:	29,32,00,000	0	-29,32,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	29,32,00,000	0	-29,32,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,32,00,000	0	-29,32,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,25,00,000	0	-3,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,25,00,000	0	-3,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,25,00,000	0	-3,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,57,00,000	0	-32,57,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 09 MUKHYA MANTRI RURAL LIVELIHOOD SCHEME

S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 11 MUKHYA MANTRI GRAM KAUSHAL YOJNA
S00N

State Non-Plan

Voted:	0	1,000	99,99,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	99,99,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	99,99,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	99,99,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	97,26,02,000	1,000	-76,25,03,000	21,01,00,000	5,51,10,669	71,49,917
Charged:	0	0	0	0	0	0
MI 8000OTHER EXPENDITURE						

SB 03 MAATRI SHAKTI BEEMA YOJNA
S00N

State Non-Plan

Voted:	2,00,00,000	0	98,00,000	2,98,00,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
Sub Total (P/NP) Voted:	2,00,00,000	0	98,00,000	2,98,00,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	98,00,000	2,98,00,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	2,00,00,000	0	98,00,000	2,98,00,000	2,00,000	2,00,000
	Charged:	0	0	0	0	0	0
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA C90N							
Share Central Plan							
	Voted:	14,80,00,000	0	-14,80,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	14,80,00,000	0	-14,80,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	14,80,00,000	0	-14,80,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,64,00,000	0	-1,64,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,64,00,000	0	-1,64,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,64,00,000	0	-1,64,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	16,44,00,000	0	-16,44,00,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
S00N						
State Non-Plan						
	Voted:	1,50,00,000	0	-1,50,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,50,00,000	0	-1,50,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,50,00,000	0	-1,50,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,50,00,000	0	-1,50,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	19,94,00,000	0	-16,96,00,000	2,98,00,000	2,00,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	1,17,20,02,000	1,000	-93,21,03,000	23,99,00,000	5,53,10,669
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	1,17,20,02,000	1,000	-93,21,03,000	23,99,00,000	5,53,10,669
	Charged:	0	0	0	0	0

MH 2505 RURAL EMPLOYMENT

SM 01 NATIONAL PROGRAMMES

MI 702JAWAHAR GRAM SAMRIDHI YOJANA

SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
S00N

State Plan

Voted:	6,58,00,000	0	0	6,58,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	6,58,00,000	0	0	6,58,00,000	0	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	6,58,00,000	0	0	6,58,00,000	0	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	6,58,00,000	0	0	6,58,00,000	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Sub Total (Min) Voted:	6,58,00,000	0	0	6,58,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,58,00,000	0	0	6,58,00,000	0	0
Charged:	0	0	0	0	0	0
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME						
MI 101NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME						
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA) C90N						
Share Central Plan						
Voted:	2,96,15,00,000	0	-1,22,37,90,000	1,73,77,10,000	77,69,02,000	77,69,01,750
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,96,15,00,000	0	-1,22,37,90,000	1,73,77,10,000	77,69,02,000	77,69,01,750
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,96,15,00,000	0	-1,22,37,90,000	1,73,77,10,000	77,69,02,000	77,69,01,750
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	32,90,00,000	0	0	32,90,00,000	0	-3,29,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	32,90,00,000	0	0	32,90,00,000	0	-3,29,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,90,00,000	0	0	32,90,00,000	0	-3,29,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,29,05,00,000	0	-1,22,37,90,000	2,06,67,10,000	77,69,02,000	74,40,01,750
Charged:	0	0	0	0	0	0
SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 04 OPERATION OF SOCIAL AUDIT UNIT UNDER MNREGA C00N						
Full Central Non-Plan						
Voted:	0	1,000	1,95,28,000	1,95,29,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	1,95,28,000	1,95,29,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	1,95,28,000	1,95,29,000	0	0
Charged:	0	0	0	0	0	0

S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	1,000	1,95,27,000	1,95,29,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,29,05,02,000	1,000	-1,20,42,64,000	2,08,62,39,000	77,69,02,000	74,40,01,750
	Charged: 0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted: 3,29,05,02,000	1,000	-1,20,42,64,000	2,08,62,39,000	77,69,02,000	74,40,01,750
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,35,63,02,000	1,000	-1,20,42,64,000	2,15,20,39,000	77,69,02,000	74,40,01,750
	Charged: 0	0	0	0	0	0

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 003 TRAINING

SB 01 PANCHAYATI RAJ TRAINING CENTRE S00N

State Non-Plan						
Voted:	2,44,58,000	0	-31,51,000	2,13,07,000	19,61,376	19,61,564
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,44,58,000	0	-31,51,000	2,13,07,000	19,61,376	19,61,564
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,44,58,000	0	-31,51,000	2,13,07,000	19,61,376	19,61,564
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,44,58,000	0	-31,51,000	2,13,07,000	19,61,376	19,61,564
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 2,44,58,000	0	-31,51,000	2,13,07,000	19,61,376	19,61,564
	Charged: 0	0	0	0	0	0

MI 101 PANCHAYATI RAJ

SB 01 PANCHAYAT RAJ DEPARTMENT S00N

State Non-Plan						
Voted:	27,33,11,000	0	-4,43,87,000	22,89,24,000	2,13,30,905	2,13,21,002
Charged:	0	2,50,765	0	2,50,765	0	0
Sub Total (P/NP):	Voted: 27,33,11,000	0	-4,43,87,000	22,89,24,000	2,13,30,905	2,13,21,002
	Charged: 0	2,50,765	0	2,50,765	0	0
Sub Total (Bdgt):	Voted: 27,33,11,000	0	-4,43,87,000	22,89,24,000	2,13,30,905	2,13,21,002
	Charged: 0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Charged:	0	2,50,765	0	2,50,765	0	0
Sub Total (Sub):	Voted: 27,33,11,000	0	-4,43,87,000	22,89,24,000	2,13,30,905	2,13,21,002
	Charged: 0	2,50,765	0	2,50,765	0	0
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS						

S00N						
State Non-Plan						
Voted:	82,01,000	0	-2,36,000	79,65,000	70,20,150	70,20,150
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	82,01,000	0	-2,36,000	79,65,000	70,20,150	70,20,150
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	82,01,000	0	-2,36,000	79,65,000	70,20,150	70,20,150
Charged:	0	0	0	0	0	0
Sub Total (Sub)	82,01,000	0	-2,36,000	79,65,000	70,20,150	70,20,150
Charged:	0	0	0	0	0	0
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.						
S00N						
State Non-Plan						
Voted:	1,000	0	45,82,000	45,83,000	12,81,555	12,81,577
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	45,82,000	45,83,000	12,81,555	12,81,577
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,000	0	45,82,000	45,83,000	12,81,555	12,81,577
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,000	0	45,82,000	45,83,000	12,81,555	12,81,577
Charged:	0	0	0	0	0	0
SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES						
S00N						
State Non-Plan						
DRAFT						
Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)						
C90N						
Share Central Plan						
Voted:	5,92,00,000	0	1,11,50,000	7,03,50,000	6,00,00,380	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	5,92,00,000	0	1,11,50,000	7,03,50,000	6,00,00,380	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	5,92,00,000	0	1,11,50,000	7,03,50,000	6,00,00,380	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	66,00,000	0	12,17,000	78,17,000	66,67,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	66,00,000	0	12,17,000	78,17,000	66,67,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	66,00,000	0	12,17,000	78,17,000	66,67,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	6,58,00,000	0	1,23,67,000	7,81,67,000	6,66,67,380	0
Charged:	0	0	0	0	0	0
Sub Total (Min)	34,73,14,000	0	-2,76,75,000	31,96,39,000	9,62,99,990	2,96,22,729

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
MI 102COMMUNITY DEVELOPMENT	Charged:	0	2,50,765	0	2,50,765	0
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D) S00N						
State Non-Plan						
	Voted:	1,14,82,35,000	0	-35,31,07,000	79,51,28,000	7,34,29,954
	Charged:	0	3,14,000	0	3,14,000	3,14,000
Sub Total (P/NP)	Voted:	1,14,82,35,000	0	-35,31,07,000	79,51,28,000	7,34,29,954
	Charged:	0	3,14,000	0	3,14,000	3,14,000
Sub Total (Bdgt)	Voted:	1,14,82,35,000	0	-35,31,07,000	79,51,28,000	7,34,29,954
	Charged:	0	3,14,000	0	3,14,000	3,14,000
Sub Total (Sub)	Voted:	1,14,82,35,000	0	-35,31,07,000	79,51,28,000	7,34,29,954
	Charged:	0	3,14,000	0	3,14,000	3,14,000
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS S00N						
State Plan						
	Voted:	1,32,00,000	0	-1,000	1,31,99,000	28,66,605
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,32,00,000	0	-1,000	1,31,99,000	28,66,605
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,32,00,000	0	-1,000	1,31,99,000	28,66,605
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,32,00,000	0	-1,000	1,31,99,000	28,66,605
	Charged:	0	0	0	0	0
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES S00N						
State Plan						
	Voted:	7,23,00,000	0	-6,60,000	7,16,40,000	5,27,13,502
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (P/NP)	Voted:	7,23,00,000	0	-6,60,000	7,16,40,000	5,27,13,502
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,23,00,000	0	-6,60,000	7,16,40,000	5,27,13,502
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	7,23,00,000	0	-6,60,000	7,16,40,000	5,27,13,502
	Charged:	0	0	0	0	0
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT) S00N						
State Plan						
	Voted:	1,29,00,000	0	-1,29,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,29,00,000	0	-1,29,00,000	0	0

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,29,00,000	0	-1,29,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,29,00,000	0	-1,29,00,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 20 STATE REWARD UNDER SANITATION SCHEME
S00N

State Plan

	Voted:	2,17,00,000	0	-2,17,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,17,00,000	0	-2,17,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,17,00,000	0	-2,17,00,000	0	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (Sub)	Voted:	2,17,00,000	0	-2,17,00,000	0	0
	Charged:	0	0	0	0	0
SB 23 SWACHH BHARAT MISSION (GRAMIN) C00N						
Full Central Plan						
	Voted:	0	1,000	21,80,90,000	21,80,91,000	0
	Charged:	0	0	0	0	-5,33,61,000
Sub Total (P/NP)	Voted:	0	1,000	21,80,90,000	21,80,91,000	0
	Charged:	0	0	0	0	-5,33,61,000
Sub Total (Bdgt)	Voted:	0	1,000	21,80,90,000	21,80,91,000	0
	Charged:	0	0	0	0	-5,33,61,000
C90N						
Share Central Plan						
	Voted:	59,00,000	0	-59,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	59,00,000	0	-59,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	59,00,000	0	-59,00,000	0	0
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	7,00,000	0	-7,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	7,00,000	0	-7,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,00,000	0	-7,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	66,00,000	1,000	21,14,90,000	21,80,91,000	-5,33,61,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,27,49,35,000	1,000	-17,68,78,000	1,09,80,58,000	2,90,16,947
	Charged:	0	3,14,000	0	3,14,000	3,13,801

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
MI 196 ASSISTANCE TO ZILA PARISHADS						
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION						

S00N							
State Non-Plan							
	Voted:	95,60,31,000	0	16,82,22,000	1,12,42,53,000	24,00,56,823	
	Charged:	0	0	0	0	0	
Sub Total (P/NP)	Voted:	95,60,31,000	0	16,82,22,000	1,12,42,53,000	24,00,56,823	
	Charged:	0	0	0	0	0	
Sub Total (Bdgt)	Voted:	95,60,31,000	0	16,82,22,000	1,12,42,53,000	24,00,56,823	
	Charged:	0	0	0	0	0	
Sub Total (Sub)	Voted:	95,60,31,000	0	16,82,22,000	1,12,42,53,000	24,00,56,823	
	Charged:	0	0	0	0	0	
SB 05 GRANTS TO ZILA PARISHADS							
S00N							
State Non-Plan							
	Voted:	27,00,00,000	0	0	27,00,00,000	-8,03,15,536	
	Charged:	0	0	0	0	0	
Sub Total (P/NP)	Voted:	27,00,00,000	0	0	27,00,00,000	-8,03,15,536	
	Charged:	0	0	0	0	0	
Sub Total (Bdgt)	Voted:	27,00,00,000	0	0	27,00,00,000	-8,03,15,536	
	Charged:	0	0	0	0	0	
Sub Total (Sub)	Voted:	27,00,00,000	0	0	27,00,00,000	-8,03,15,536	
	Charged:	0	0	0	0	0	
Sub Total (Min)	Voted:	1,22,60,31,000	0	16,82,22,000	1,39,42,53,000	15,97,41,287	
	Charged:	0	0	0	0	0	
MI 197 ASSISTANCE TO PACHAYAT SAMITIS							
SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINANCE COMMISSION							
S00N							
State Non-Plan							
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT							
FOR THE MONTH OF :03/2020 (N)							
Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
	Voted:	8,07,57,000	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,07,57,000	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,07,57,000	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,07,57,000	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596
	Charged:	0	0	0	0	0	0
SB 05 GRANTS TO PANCHAYAT SAMITIS							
S00N							
State Non-Plan							
	Voted:	18,00,00,000	0	0	18,00,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	18,00,00,000	0	0	18,00,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	18,00,00,000	0	0	18,00,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	18,00,00,000	0	0	18,00,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	26,07,57,000	0	1,32,03,000	27,39,60,000	3,43,04,469	2,86,30,596
	Charged:	0	0	0	0	0	0
MI 198 ASSISTANCE TO GRAM PANCHAYATS							
SB 04 GRANTS TO GRAM PANCHAYATS UNDER FIFTH STATE FINANCE COMMISSION							
S00N							
State Non-Plan							

Voted: 1,07,99,12,000 0 -5,35,67,000 1,02,63,45,000 18,60,87,878 15,45,96,100
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (P/NP):	Voted: 1,07,99,12,000	0	-5,35,67,000	1,02,63,45,000	18,60,87,878	15,45,96,100
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,07,99,12,000	0	-5,35,67,000	1,02,63,45,000	18,60,87,878	15,45,96,100
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,07,99,12,000	0	-5,35,67,000	1,02,63,45,000	18,60,87,878	15,45,96,100
	Charged: 0	0	0	0	0	0
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION S00N						
State Non-Plan						
	Voted: 4,88,64,00,000	0	0	4,88,64,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,88,64,00,000	0	0	4,88,64,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,88,64,00,000	0	0	4,88,64,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,88,64,00,000	0	0	4,88,64,00,000	0	0
	Charged: 0	0	0	0	0	0
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION S00N						
State Non-Plan						
	Voted: 59,72,00,000	0	-59,72,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 59,72,00,000	0	-59,72,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 59,72,00,000	0	-59,72,00,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (Sub):	Voted: 59,72,00,000	0	-59,72,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 6,56,35,12,000	0	-65,07,67,000	5,91,27,45,000	18,60,87,878	15,45,96,100
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 9,69,70,07,000	1,000	-67,70,46,000	9,01,99,62,000	70,66,10,276	40,35,69,223
	Charged: 0	5,64,765	0	5,64,765	3,14,000	3,13,801
Sub Total (R/C):	Voted: *****	3,000	-3,10,09,41,000	11,53,53,46,000	1,63,57,13,803	1,15,91,12,520
	Charged: 0	5,64,765	0	5,64,765	3,14,000	3,13,801
Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
SM 02 URBAN HOUSING						
MI 800 OTHER EXPENDITURE						
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP S00N						
State Plan						

Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0

SM 03 RURAL HOUSING

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS

S00N

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
State Plan						
Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,03,00,000	0	0	2,03,00,000	1,15,00,000	0
Charged:	0	0	0	0	0	0

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

MI 101PANCHAYATI RAJ

SB 01 BUILDINGS

S00N

State Non-Plan

Voted:	0	1,000	3,99,99,000	4,00,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	3,99,99,000	4,00,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	0	4,00,00,000	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	1,000	3,99,99,000	8,00,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	1,000	3,99,99,000	8,00,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
SB 03 GRAM GAURAV PATT S00N						
State Non-Plan						
Voted:	4,00,00,000	0	-4,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	-4,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	-4,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	-4,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,00,00,000	1,000	-1,000	8,00,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
MI 103RURAL DEVELOPMENT						

SB 02 MUKHYA MANTRI LOK BHAWAN S00N						
State Non-Plan						
Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	25,00,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME						
Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	18,00,00,000	1,000	-1,000	18,00,00,000	5,14,00,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	20,03,00,000	1,000	-1,000	20,03,00,000	6,29,00,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	14,83,65,84,000	4,000	-3,10,09,42,000	11,73,56,46,000	1,69,86,13,803	1,16,16,12,520
Charged:	0	5,64,765	0	5,64,765	3,14,000	3,13,801
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 06 MAINTENANCE OF OFFICE BUILDINGS
S00N

State Non-Plan

Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,000	0	4,78,000	4,79,000	0	0
Charged:	0	0	0	0	0	0

MH 2425 CO-OPERATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	5,04,51,000	0	-1,85,02,000	3,19,49,000	28,61,928	28,62,015
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,04,51,000	0	-1,85,02,000	3,19,49,000	28,61,928	28,62,015
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,04,51,000	0	-1,85,02,000	3,19,49,000	28,61,928	28,62,015

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2425 CO-OPERATION						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,04,51,000	0	-1,85,02,000	3,19,49,000	28,61,928	28,62,015
Charged:	0	0	0	0	0	0
SB 02 DISTRICT STAFF S00N						
State Non-Plan						
Voted:	19,92,40,000	0	-3,21,25,000	16,71,15,000	1,62,03,410	1,62,04,491
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,92,40,000	0	-3,21,25,000	16,71,15,000	1,62,03,410	1,62,04,491
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,92,40,000	0	-3,21,25,000	16,71,15,000	1,62,03,410	1,62,04,491
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,92,40,000	0	-3,21,25,000	16,71,15,000	1,62,03,410	1,62,04,491
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	24,96,91,000	0	-5,06,27,000	19,90,64,000	1,90,65,338	1,90,66,506
Charged:	0	0	0	0	0	0

MI 003TRAINING

SB 01 HIMCOFED TRAINING CENTRES
S00N

State Non-Plan

Voted:	73,50,000	0	0	73,50,000	18,37,500	18,37,500
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	73,50,000	0	0	73,50,000	18,37,500	18,37,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	73,50,000	0	0	73,50,000	18,37,500	18,37,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	73,50,000	0	0	73,50,000	18,37,500	18,37,500
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	73,50,000	0	0	73,50,000	18,37,500	18,37,500
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2425 CO-OPERATION						
MI 101AUDIT OF CO-OPERATIVES						
SB 01 AUDIT STAFF S00N						
State Non-Plan						
Voted:	7,81,37,000	47,58,000	22,83,000	8,51,78,000	77,63,931	77,63,580
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,81,37,000	47,58,000	22,83,000	8,51,78,000	77,63,931	77,63,580
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,81,37,000	47,58,000	22,83,000	8,51,78,000	77,63,931	77,63,580
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,81,37,000	47,58,000	22,83,000	8,51,78,000	77,63,931	77,63,580
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,81,37,000	47,58,000	22,83,000	8,51,78,000	77,63,931	77,63,580
Charged:	0	0	0	0	0	0
MI 108ASSISTANCE TO OTHER CO-OPERATIVES						
SB 01 MANAGERIAL SUBSIDY TO MARKETING SOCIETIES C00N						
Full Central Plan						
Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
Charged:	0	0	0	0	0	0
MI 109AGRICULTURE CREDIT STABILISATION FUND						

SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2425 CO-OPERATION						
C00N						
Full Central Plan						
Voted:	1,00,000	19,07,000	0	20,07,000	20,07,000	20,07,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	19,07,000	0	20,07,000	20,07,000	20,07,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	19,07,000	0	20,07,000	20,07,000	20,07,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	19,07,000	0	20,07,000	20,07,000	20,07,000

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	19,07,000	0	20,07,000	20,07,000	20,07,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	33,52,78,000	1,20,90,150	-4,83,44,000	29,90,24,150	3,60,98,919	3,60,99,736
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	33,52,79,000	1,20,90,150	-4,78,66,000	29,95,03,150	3,60,98,919	3,60,99,736
Charged:	0	0	0	0	0	0

Capital Section
 MH 4425 CAPITAL OUTLAY ON CO-OPERATION
 MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
 S00N
 State Plan

Voted:	0	8,89,000	0	8,89,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	0	8,89,000	0	8,89,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	8,89,000	0	8,89,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	8,89,000	0	8,89,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section						
MH 4425 CAPITAL OUTLAY ON CO-OPERATION						
Sub Total (Min) Voted:	0	8,89,000	0	8,89,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	0	8,89,000	0	8,89,000	0	0
Charged:	0	0	0	0	0	0

MH 6425 LOANS FOR CO-OPERATION
 MI 107LOANS TO CREDIT COOPERATIVES

SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES
 C00N
 Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	-4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,00,000	0	-1,00,000	0	-4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	-4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	-4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	-1,00,000	0	-4,50,000	0
Charged:	0	0	0	0	0	0

MI 108LOANS TO OTHER COOPERATIVES
 SB 05 LOANS TO MARKETING COOPERATIVES
 C00N

Full Central Plan						
Voted:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,000

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
 FOR THE MONTH OF :03/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6425 LOANS FOR CO-OPERATION						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,00,000	23,99,00,000	-1,00,000	24,00,00,000	-3,50,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,00,000	24,07,89,000	-1,00,000	24,08,89,000	-3,50,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	33,54,79,000	25,28,79,150	-4,79,66,000	54,03,92,150	3,57,48,919	3,61,99,736
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT. S00N						
State Non-Plan						
Voted:	1,000	0	27,54,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	27,54,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	27,54,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	27,54,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,000	0	27,53,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,000	0	27,53,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,000	0	27,53,446	27,55,446	14,98,446	14,98,446
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2236 NUTRITION						
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES						
MI 101SPECIAL NUTRITION PROGRAMMES						

SB 06 ANNAPURNA SCHEME
COON

Full Central Plan

Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0

MH 2408 FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 001 DIRECTION AND ADMINISTRATION

SB 02 STAFF OF DISTRICT FORUM
S00N

State Non-Plan

Voted:	5,71,42,000	0	9,948	5,71,51,948	55,85,873	55,85,873
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	5,71,42,000	0	9,948	5,71,51,948	55,85,873	55,85,873
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2408 FOOD STORAGE AND WAREHOUSING

Sub Total (Bdgt) Charged:	5,71,42,000	0	9,948	5,71,51,948	55,85,873	55,85,873
Sub Total (Sub) Voted:	5,71,42,000	0	9,948	5,71,51,948	55,85,873	55,85,873
Charged:	0	0	0	0	0	0

SB 03 STATE FOOD COMMISSION
S00N

State Non-Plan

Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,71,44,000	0	7,948	5,71,51,948	55,85,873	55,85,873
Charged:	0	0	0	0	0	0

MI 102 FOOD SUBSIDIES

SB 05 SUBSIDY ON SALT
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 ANTODYA ANNA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES
S00N

State Non-Plan						
Voted:	1,73,85,75,000	0	-62,35,55,000	1,11,50,20,000	11,27,80,101	11,27,79,726
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,73,85,75,000	0	-62,35,55,000	1,11,50,20,000	11,27,80,101	11,27,79,726
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,73,85,75,000	0	-62,35,55,000	1,11,50,20,000	11,27,80,101	11,27,79,726
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,73,85,75,000	0	-62,35,55,000	1,11,50,20,000	11,27,80,101	11,27,79,726
Charged:	0	0	0	0	0	0

SB 12 PROCUREMENT OF SUGAR
S00N

State Non-Plan						
Voted:	51,14,25,000	0	29,33,50,000	80,47,75,000	14,96,63,275	14,96,63,732
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	51,14,25,000	0	29,33,50,000	80,47,75,000	14,96,63,275	14,96,63,732
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	51,14,25,000	0	29,33,50,000	80,47,75,000	14,96,63,275	14,96,63,732
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total (Sub) Voted:	51,14,25,000	0	29,33,50,000	80,47,75,000	14,96,63,275	14,96,63,732
Charged:	0	0	0	0	0	0
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES						
C75N						
Share Central Plan						
Voted:	98,00,000	16,57,60,000	0	17,55,60,000	1,03,880	1,03,880
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	98,00,000	16,57,60,000	0	17,55,60,000	1,03,880	1,03,880
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,00,000	16,57,60,000	0	17,55,60,000	1,03,880	1,03,880
Charged:	0	0	0	0	0	0
S00N						

State Non-Plan							
	Voted:	5,00,00,000	0	30,00,000	5,30,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):							
	Voted:	5,00,00,000	0	30,00,000	5,30,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	5,00,00,000	0	30,00,000	5,30,00,000	0	0
	Charged:	0	0	0	0	0	0
S25N							
State Non-Plan							
	Voted:	0	0	6,67,43,991	6,67,43,991	6,67,43,991	8,17,00,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):							
	Voted:	0	0	6,67,43,991	6,67,43,991	6,67,43,991	8,17,00,000
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	33,00,00,000	9,47,70,000	-1,000	9,80,69,000	46,74,217	46,73,974
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):							
	Voted:	33,00,00,000	9,47,70,000	-1,000	9,80,69,000	46,74,217	46,73,974
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total (Bdgt) Charged:	33,00,00,000	9,47,70,000	6,67,42,991	16,48,12,991	7,14,18,208	8,63,73,974
Sub Total (Sub) Voted:	6,31,00,000	26,05,30,000	6,97,42,991	39,33,72,991	7,15,22,088	8,64,77,854
Sub Total (Sub) Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,31,31,02,000	26,05,30,000	-26,04,64,009	2,31,31,67,991	33,39,65,464	34,89,21,312
Sub Total (Min) Charged:	0	0	0	0	0	0
MI 8000 OTHER EXPENDITURE						
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA S00N						
State Non-Plan						
	Voted:	20,00,00,000	13,73,06,385	29,83,98,615	63,57,05,000	12,79,73,889
	Charged:	0	0	0	0	0
Sub Total (F/NP):						
	Voted:	20,00,00,000	13,73,06,385	29,83,98,615	63,57,05,000	12,79,73,889
	Charged:	0	0	0	0	0
Sub Total (Bdgt):						
	Voted:	20,00,00,000	13,73,06,385	29,83,98,615	63,57,05,000	12,79,73,889
	Charged:	0	0	0	0	0
Sub Total (Sub):						
	Voted:	20,00,00,000	13,73,06,385	29,83,98,615	63,57,05,000	12,79,73,889
	Charged:	0	0	0	0	0
Sub Total (Min):						
	Voted:	20,00,00,000	13,73,06,385	29,83,98,615	63,57,05,000	12,79,73,889
	Charged:	0	0	0	0	0
Sub Total (SM):						
	Voted:	2,57,02,46,000	39,78,36,385	3,79,42,554	3,00,60,24,939	46,75,25,226
	Charged:	0	0	0	0	0
Sub Total (Mjr):						
	Voted:	2,57,02,46,000	39,78,36,385	3,79,42,554	3,00,60,24,939	46,75,25,226
	Charged:	0	0	0	0	0
MH 3456 CIVIL SUPPLIES						
MI 001 DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3456 CIVIL SUPPLIES

Voted:	4,30,81,000	0	-85,63,000	3,45,18,000	32,65,037	32,64,888
Charged:	0	5,00,000	0	5,00,000	0	0
Sub Total (P/NP):	Voted: 4,30,81,000	0	-85,63,000	3,45,18,000	32,65,037	32,64,888
	Charged: 0	5,00,000	0	5,00,000	0	0
Sub Total (Bdgt):	Voted: 4,30,81,000	0	-85,63,000	3,45,18,000	32,65,037	32,64,888
	Charged: 0	5,00,000	0	5,00,000	0	0
Sub Total (Sub):	Voted: 4,30,81,000	0	-85,63,000	3,45,18,000	32,65,037	32,64,888
	Charged: 0	5,00,000	0	5,00,000	0	0

SB 02 DISTRICT OFFICES
S00N

State Non-Plan

Voted:	10,09,33,000	0	-1,65,65,000	8,43,68,000	84,29,936	84,06,040
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,09,33,000	0	-1,65,65,000	8,43,68,000	84,29,936	84,06,040
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,09,33,000	0	-1,65,65,000	8,43,68,000	84,29,936	84,06,040
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,09,33,000	0	-1,65,65,000	8,43,68,000	84,29,936	84,06,040
	Charged: 0	0	0	0	0	0

SB 04 CONSUMER AWARENESS
C00N

Full Central Plan

Voted:	18,00,000	0	-18,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 18,00,000	0	-18,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 18,00,000	0	-18,00,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3456 CIVIL SUPPLIES						
S00N						
State Non-Plan						
Voted:	18,01,000	0	-18,01,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 18,01,000	0	-18,01,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 18,01,000	0	-18,01,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 36,01,000	0	-36,01,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM C00N						
Full Central Plan						
Voted:	0	12,00,000	18,00,000	30,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	12,00,000	18,00,000	30,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	12,00,000	18,00,000	30,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 0	12,00,000	18,00,000	30,00,000	0	0
	Charged: 0	0	0	0	0	0

Sub Total (Min) Voted:	14,76,15,000	12,00,000	-2,69,29,000	12,18,86,000	1,16,94,973	1,16,70,928
Charged:	0	5,00,000	0	5,00,000	0	0
Sub Total (Mjr) Voted:	14,76,15,000	12,00,000	-2,69,29,000	12,18,86,000	1,16,94,973	1,16,70,928
Charged:	0	5,00,000	0	5,00,000	0	0

MH 3475 OTHER GENERAL ECONOMIC SERVICES

MI 106REGULATION OF WEIGHTS AND MEASURES

SB 01 WEIGHTS AND MEASURES ORGANISATION
S00NState Non-Plan
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3475 OTHER GENERAL ECONOMIC SERVICES

Voted:	3,41,44,000	0	-1,22,59,000	2,18,85,000	24,53,056	24,53,316
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	3,41,44,000	0	-1,22,59,000	2,18,85,000	24,53,056	24,53,316
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,00,000	0	-8,000	92,000	13,770	13,812
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	-8,000	92,000	13,770	13,812
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,42,44,000	0	-1,22,67,000	2,19,77,000	24,66,826	24,67,128
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,42,44,000	0	-1,22,67,000	2,19,77,000	24,66,826	24,67,128
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	3,42,44,000	0	-1,22,67,000	2,19,77,000	24,66,826	24,67,128
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	3,42,44,000	0	-1,22,67,000	2,19,77,000	24,66,826	24,67,128
Charged:	0	0	0	0	0	0

Sub Total (R/C) Voted:	2,75,36,07,000	39,90,36,385	0	3,15,26,43,385	48,31,85,471	49,81,17,477
Charged:	0	5,00,000	0	5,00,000	0	0

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 101PROCUREMENT AND SUPPLY

SB 01 PURCHASE OF WHEAT
S00NState Non-Plan
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

Voted:	1,000	6,00,000	-6,01,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,000	6,00,000	-6,01,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	6,00,000	-6,01,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	6,00,000	-6,01,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	6,00,000	-6,01,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	6,00,000	-6,01,000	0	0	0
Charged:	0	0	0	0	0	0

SM 02 STORAGE AND WAREHOUSING
MI 101RURAL GODOWN PROGRAMMES

SB 02 H.P. STATE CONSUMER REDRESSAL FORUM
C00N

Full Central Plan

Voted:	0	27,32,509	-12,69,101	14,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	27,32,509	-12,69,101	14,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	27,32,509	-12,69,101	14,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	27,32,509	-12,69,101	14,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF GODOWNS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

Voted:	1,97,00,000	0	0	1,97,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,97,00,000	0	0	1,97,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,97,00,000	0	0	1,97,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,97,00,000	0	0	1,97,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,97,00,000	27,32,509	-12,69,101	2,11,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,97,00,000	27,32,509	-12,69,101	2,11,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,97,01,000	33,32,509	-18,70,101	2,11,63,408	14,63,408	14,63,408
Charged:	0	0	0	0	0	0

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES
MI 102CIVIL SUPPLIES

SB 01 BUILDINGS
S00N

State Non-Plan

Voted:	2,99,000	3,10,000	0	6,09,000	49,547	49,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,99,000	3,10,000	0	6,09,000	49,547	49,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,99,000	3,10,000	0	6,09,000	49,547	49,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,99,000	3,10,000	0	6,09,000	49,547	49,500
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,99,000	3,10,000	0	6,09,000	49,547	49,500

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :03/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	2,99,000	3,10,000	0	6,09,000	49,547	49,500
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,00,00,000	36,42,509	-18,70,101	2,17,72,408	15,12,955	15,12,908
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	2,77,36,07,000	40,26,78,894	-18,70,101	3,17,44,15,793	48,46,98,426	49,96,30,385
Charged:	0	5,00,000	0	5,00,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
MI 103COLLECTION CHARGES-ELECTRICITY DUTY						
SB 01 ELECTRICAL INSPECTORATE S00N						
State Non-Plan						
Voted:	3,10,94,000	0	-1,37,50,173	1,73,43,827	16,32,831	16,32,831
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	3,10,94,000	0	-1,37,50,173	1,73,43,827	16,32,831	16,32,831
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,10,94,000	0	-1,37,50,173	1,73,43,827	16,32,831	16,32,831
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,10,94,000	0	-1,37,50,173	1,73,43,827	16,32,831	16,32,831
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,10,94,000	0	-1,37,50,173	1,73,43,827	16,32,831	16,32,831
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	3,10,94,000	0	-1,37,50,173	1,73,43,827	16,32,831	16,32,831
Charged:	0	0	0	0	0	0
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 78 MAINTENANCE OF ELECTRICAL OFFICE S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (SM)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME							
MI 105PROJECT IMPLEMENTATION							
SB 01 G.I.A TO IMPLEMENTION AGENCIES							
S00N							
State Non-Plan							
	Voted:	44,10,000	0	0	44,10,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	44,10,000	0	0	44,10,000	0	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	8,56,00,000	1,000	-1,000	8,56,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,56,00,000	1,000	-1,000	8,56,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,00,10,000	1,000	-1,000	9,00,10,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	9,00,10,000	1,000	-1,000	9,00,10,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	9,00,10,000	1,000	-1,000	9,00,10,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	9,00,10,000	1,000	-1,000	9,00,10,000	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
Sub Total (Mjr)	Voted:	9,00,10,000	1,000	-1,000	9,00,10,000	0
	Charged:	0	0	0	0	0
MH 2801 POWER						
SM 01 HYDEL GENERATION						
MI 101PURCHASE OF POWER						
SB 01 S.J.V.N.L.						
S00N						
State Non-Plan						
	Voted:	10,00,00,000	0	-10,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,00,00,000	0	-10,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,00,000	0	-10,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,00,000	0	-10,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	10,00,00,000	0	-10,00,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	10,00,00,000	0	-10,00,00,000	0	0
	Charged:	0	0	0	0	0
SM 80 GENERAL						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE OF ENERGY						
S00N						
State Non-Plan						
	Voted:	7,60,51,000	3,000	-2,52,44,651	5,08,09,349	41,71,691
	Charged:	0	0	0	0	41,53,621

Sub Total (P/NP) :Voted: 7,60,51,000 3,000 -2,52,44,651 5,08,09,349 41,71,691 41,53,621
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2801 POWER						
Sub Total (Bdgt) Charged:	7,60,51,000	3,000	-2,52,44,651	5,08,09,349	41,71,691	41,53,621
Sub Total (Sub) Voted:	7,60,51,000	3,000	-2,52,44,651	5,08,09,349	41,71,691	41,53,621
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,60,51,000	3,000	-2,52,44,651	5,08,09,349	41,71,691	41,53,621
Charged:	0	0	0	0	0	0
MI 101ASSISTANCE TO ELECTRICITY BOARDS						

SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.
 S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL
 S00N

State Non-Plan

Voted:	4,75,00,00,000	39,98,27,000	-1,09,27,000	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,75,00,00,000	39,98,27,000	-1,09,27,000	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,75,00,00,000	39,98,27,000	-1,09,27,000	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,75,00,00,000	39,98,27,000	-1,09,27,000	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,75,00,01,000	39,98,27,000	-1,09,28,000	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2801 POWER						
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 02 STATE ELECTRICITY REGULATORY COMMISSION S00N						
State Non-Plan						
Voted:	94,50,000	0	0	94,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	94,50,000	0	0	94,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	94,50,000	0	0	94,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	94,50,000	0	0	94,50,000	0	0
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE
S00N

State Non-Plan

Voted:	5,00,000	0	12,51,250	17,51,250	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	12,51,250	17,51,250	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	12,51,250	17,51,250	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	12,51,250	17,51,250	0	0
Charged:	0	0	0	0	0	0

SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2801 POWER

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	99,51,000	0	12,50,250	1,12,01,250	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,83,60,03,000	39,98,30,000	-3,49,22,401	5,20,09,10,599	3,14,30,71,691	2,00,41,53,621
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,93,60,03,000	39,98,30,000	-13,49,22,401	5,20,09,10,599	3,14,30,71,691	2,00,41,53,621
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	5,05,71,08,000	39,98,31,000	-14,86,74,574	5,30,82,64,426	3,14,47,04,522	2,00,57,86,452
Charged:	0	0	0	0	0	0

Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SM 01 HYDEL GENERATION

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION
S00N

State Plan

Voted:	94,00,00,000	0	0	94,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	94,00,00,000	0	0	94,00,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

Sub Total(Bdgt) Charged:	94,00,00,0 0	0	0	94,00,00,000	0	0
		0	0	0	0	0
Sub Total(Sub) Voted:	94,00,00,000	0	0	94,00,00,000	0	0
Charged:	0	0	0	0	0	0

SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.
S00N

State Plan

Voted:	23,00,00,000	20,00,00,000	-5,75,00,000	37,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	23,00,00,000	20,00,00,000	-5,75,00,000	37,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,00,00,000	20,00,00,000	-5,75,00,000	37,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,00,00,000	20,00,00,000	-5,75,00,000	37,25,00,000	0	0
Charged:	0	0	0	0	0	0

SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.
S00N

State Plan

Voted:	32,73,00,000	0	-14,09,00,000	18,64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	32,73,00,000	0	-14,09,00,000	18,64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,73,00,000	0	-14,09,00,000	18,64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,73,00,000	0	-14,09,00,000	18,64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,49,73,00,000	20,00,00,000	-19,84,00,000	1,49,89,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,49,73,00,000	20,00,00,000	-19,84,00,000	1,49,89,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Sub Total (Mjr) Voted:	1,49,73,00,000	20,00,00,000	-19,84,00,000	1,49,89,00,000	0	0
Charged:	0	0	0	0	0	0
MH 6801 LOANS FOR POWER PROJECTS						
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 LOAN TO H.P. POWER CORPORATION S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	-3,37,26,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	-3,37,26,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,85,00,00,000	0	-1,81,62,74,000	3,37,26,000	3,37,26,000	11,54,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,85,00,00,000	0	-1,81,62,74,000	3,37,26,000	3,37,26,000	11,54,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,85,00,01,000	0	-1,81,62,75,000	3,37,26,000	0	11,54,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,85,00,01,000	0	-1,81,62,75,000	3,37,26,000	0	11,54,000
Charged:	0	0	0	0	0	0
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD. S00N						
State Non-Plan						
Voted:	0	49,99,99,000	1,000	50,00,00,000	50,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted: 0 49,99,99,000 1,000 50,00,00,000 50,00,00,000 0
 Charged: 0 0 0 0 0 0
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Capital Section							
MH 6801 LOANS FOR POWER PROJECTS							
Voted:	94,00,00,000	1,80,00,00,000	0	0	2,74,00,00,000	-77,94,94,000	14,42,59,000
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):Voted:	94,00,00,000	1,80,00,00,000	0	0	2,74,00,00,000	-77,94,94,000	14,42,59,000
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	94,00,00,000	2,29,99,99,000	1,000	0	3,24,00,00,000	-27,94,94,000	14,42,59,000
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	94,00,00,000	2,29,99,99,000	1,000	0	3,24,00,00,000	-27,94,94,000	14,42,59,000
Charged:	0	0	0	0	0	0	0

SB 04 KFW SHARE TO POWER PROJECTS
 S00N

State Plan							
Voted:	66,00,000	0	-66,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):Voted:	66,00,000	0	-66,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,00,000	0	-66,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,00,000	0	-66,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	2,79,66,01,000	2,29,99,99,000	-1,82,28,74,000	0	3,27,37,26,000	-27,94,94,000	14,54,13,000
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr): Voted:	2,79,66,01,000	2,29,99,99,000	-1,82,28,74,000	0	3,27,37,26,000	-27,94,94,000	14,54,13,000
Charged:	0	0	0	0	0	0	0
Sub Total (R/C) Voted:	4,29,39,01,000	2,49,99,99,000	-2,02,12,74,000	0	4,77,26,26,000	-27,94,94,000	14,54,13,000
Charged:	0	0	0	0	0	0	0
Sub Total (Grant) Voted:	9,35,10,09,000	2,89,98,30,000	-2,16,99,48,574	0	10,08,08,90,426	2,86,52,10,522	2,15,11,99,452
Charged:	0	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2058 STATIONERY AND PRINTING							
MI 001DIRECTION AND ADMINISTRATION							
SB 01 DIRECTORATE							
S00N							
State Non-Plan							
Voted:	1,46,26,000	0	-27,56,623	0	1,18,69,377	9,74,244	9,74,244
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):Voted:	1,46,26,000	0	-27,56,623	0	1,18,69,377	9,74,244	9,74,244
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,46,26,000	0	-27,56,623	0	1,18,69,377	9,74,244	9,74,244
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,46,26,000	0	-27,56,623	0	1,18,69,377	9,74,244	9,74,244
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	1,46,26,000	0	-27,56,623	0	1,18,69,377	9,74,244	9,74,244
Charged:	0	0	0	0	0	0	0

MI 101PURCHASE AND SUPPLY OF STATIONERY STORES

SB 01 STATIONERY
S00N

State Non-Plan

Voted:	4,47,78,000	0	1,12,61,951	5,60,39,951	1,23,15,178	1,23,15,178
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,47,78,000	0	1,12,61,951	5,60,39,951	1,23,15,178	1,23,15,178
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,47,78,000	0	1,12,61,951	5,60,39,951	1,23,15,178	1,23,15,178
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,47,78,000	0	1,12,61,951	5,60,39,951	1,23,15,178	1,23,15,178
Charged:	0	0	0	0	0	0

SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2058 STATIONERY AND PRINTING

Voted:	1,04,37,000	0	-523	1,04,36,477	2,600	2,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,04,37,000	0	-523	1,04,36,477	2,600	2,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,04,37,000	0	-523	1,04,36,477	2,600	2,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,04,37,000	0	-523	1,04,36,477	2,600	2,600
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,52,15,000	0	1,12,61,428	6,64,76,428	1,23,17,778	1,23,17,778
Charged:	0	0	0	0	0	0

MI 102PRINTING, STORAGE AND DISTRIBUTION OF FORMS

SB 01 SUPPLY OF FORMS
S00N

State Non-Plan

Voted:	7,99,000	0	9,38,776	17,37,776	1,95,243	1,95,243
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,99,000	0	9,38,776	17,37,776	1,95,243	1,95,243
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,99,000	0	9,38,776	17,37,776	1,95,243	1,95,243
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,99,000	0	9,38,776	17,37,776	1,95,243	1,95,243
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,99,000	0	9,38,776	17,37,776	1,95,243	1,95,243
Charged:	0	0	0	0	0	0

MI 103GOVERNMENT PRESSES

SB 01 H.P.GOVERNMENT PRESSES
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2058 STATIONERY AND PRINTING

Voted:	19,22,87,000	1,76,799	-2,94,20,754	16,30,43,045	2,58,68,063	2,58,68,063
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	19,22,87,000	1,76,799	-2,94,20,754	16,30,43,045	2,58,68,063	2,58,68,063
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,22,87,000	1,76,799	-2,94,20,754	16,30,43,045	2,58,68,063	2,58,68,063
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,22,87,000	1,76,799	-2,94,20,754	16,30,43,045	2,58,68,063	2,58,68,063
Charged:	0	0	0	0	0	0
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS S00N						
State Non-Plan						
Voted:	1,96,98,000	23,00,000	-1	2,19,97,999	26,07,049	26,07,049
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,96,98,000	23,00,000	-1	2,19,97,999	26,07,049	26,07,049
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,96,98,000	23,00,000	-1	2,19,97,999	26,07,049	26,07,049
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,96,98,000	23,00,000	-1	2,19,97,999	26,07,049	26,07,049
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,19,85,000	24,76,799	-2,94,20,755	18,50,41,044	2,84,75,112	2,84,75,112
Charged:	0	0	0	0	0	0
MI 104COST OF PRINTING BY OTHER SOURCES						

SB 01 PRIVATE PRESSES S00N						
State Non-Plan						
Voted:	11,74,000	0	-2,29,396	9,44,604	80,272	80,272
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section						
MH 2058 STATIONERY AND PRINTING						
Sub Total (P/NP) :Voted:	11,74,000	0	-2,29,396	9,44,604	80,272	80,272
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,74,000	0	-2,29,396	9,44,604	80,272	80,272
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,74,000	0	-2,29,396	9,44,604	80,272	80,272
Charged:	0	0	0	0	0	0

SB 02 OTHER GOVERNMENT PRESSES S00N						
State Non-Plan						
Voted:	21,03,000	0	-13,01,543	8,01,457	79,466	79,466
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	21,03,000	0	-13,01,543	8,01,457	79,466	79,466
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,03,000	0	-13,01,543	8,01,457	79,466	79,466
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	21,03,000	0	-13,01,543	8,01,457	79,466	79,466
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	32,77,000	0	-15,30,939	17,46,061	1,59,738	1,59,738
Charged:	0	0	0	0	0	0
MI 105GOVERNMENT PUBLICATIONS						

SB 01 GOVERNMENT DEPOT S00N						
State Non-Plan						

DRAFT
Report ID CBDR0120

Voted:	51,56,000	0	9,76,466	61,32,466	9,69,118	55,839
Charged:	0	0	0	0	0	0

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2058 STATIONERY AND PRINTING						
Sub Total (P/NP):	Voted:	51,56,000	0	9,76,466	61,32,466	9,69,118
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	51,56,000	0	9,76,466	61,32,466	9,69,118
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	51,56,000	0	9,76,466	61,32,466	9,69,118
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	51,56,000	0	9,76,466	61,32,466	9,69,118
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	29,10,58,000	24,76,799	-2,05,31,647	27,30,03,152	4,30,91,233
	Charged:	0	0	0	0	0
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT SOON						
State Non-Plan						
	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (SM):	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,000	95,00,000	0	95,01,000	35,27,431
	Charged:	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE SOON						
State Non-Plan						
	Voted:	2,21,000	0	0	2,21,000	2,03,576
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,21,000	0	0	2,21,000	2,03,576

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,21,000	0	0	2,21,000	2,03,576	2,03,576
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,21,000	0	0	2,21,000	2,03,576	2,03,576
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,21,000	0	0	2,21,000	2,03,576	2,03,576
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,21,000	0	0	2,21,000	2,03,576	2,03,576
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,21,000	0	0	2,21,000	2,03,576	2,03,576
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	29,12,80,000	1,19,76,799	-2,05,31,647	28,27,25,152	4,68,22,240	4,59,08,961
Charged:	0	0	0	0	0	0

Capital Section
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY

MI 103 GOVERNMENT PRESSES
SB 01 BUILDINGS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY							
S00N							
State Non-Plan							
Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr) Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (R/C) Voted:	41,58,000	0	0	41,58,000	21,26,355	21,26,355	
Charged:	0	0	0	0	0	0	
Sub Total (Grant) Voted:	29,54,38,000	1,19,76,799	-2,05,31,647	28,68,83,152	4,89,48,595	4,80,35,316	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2041 TAXES ON VEHICLES							
MI 001 DIRECTION AND ADMINISTRATION							
SB 01 HEADQUARTERS AND FIELD STAFF							
S00N							
State Non-Plan							
Voted:	11,33,55,000	1,99,00,000	-1,26,35,000	12,06,20,000	9,76,02,264	31,85,333	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	11,33,55,000	1,99,00,000	-1,26,35,000	12,06,20,000	9,76,02,264	31,85,333	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	11,33,55,000	1,99,00,000	-1,26,35,000	12,06,20,000	9,76,02,264	31,85,333	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	11,33,55,000	1,99,00,000	-1,26,35,000	12,06,20,000	9,76,02,264	31,85,333	
Charged:	0	0	0	0	0	0	

Sub Total (Min) Voted:	11,33,55,000	1,99,00,000	-1,26,35,000	12,06,20,000	9,76,02,264	31,85,333
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	11,33,55,000	1,99,00,000	-1,26,35,000	12,06,20,000	9,76,02,264	31,85,333
Charged:	0	0	0	0	0	0
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 18 MAINT.EXP. OF TPT. DEPARTMENT						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	0
SB 85 MAINTENANCE EXPENDITURE OF S.T.A. BUILDING						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0
MH 2235 SOCIAL SECURITY AND WELFARE						
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
MI 101PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES						
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS						
S00N						
State Non-Plan						
Voted:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(Bdgt) Charged:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
		0	0	0	0	0
Sub Total(Sub) Voted:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	68,00,000	0	-20,00,000	48,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

MH 3055 ROAD TRANSPORT

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	11,75,13,000	55,00,000	-1,43,49,000	10,86,64,000	1,61,04,095	1,10,70,104
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	11,75,13,000	55,00,000	-1,43,49,000	10,86,64,000	1,61,04,095	1,10,70,104
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	11,75,13,000	55,00,000	-1,43,49,000	10,86,64,000	1,61,04,095	1,10,70,104
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	11,75,13,000	55,00,000	-1,43,49,000	10,86,64,000	1,61,04,095	1,10,70,104
Charged:	0	0	0	0	0	0

SB 04 COMPUTERISATION
S00N

State Plan

Voted:	75,00,000	0	-55,26,000	19,74,000	19,74,000	19,74,435
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	75,00,000	0	-55,26,000	19,74,000	19,74,000	19,74,435

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 3055 ROAD TRANSPORT	-----					
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	75,00,000	0	-55,26,000	19,74,000	19,74,000	19,74,435
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	75,00,000	0	-55,26,000	19,74,000	19,74,000	19,74,435
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	12,50,13,000	55,00,000	-1,98,75,000	11,06,38,000	1,80,78,095	1,30,44,539
Charged:	0	0	0	0	0	0
MI 190ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	-----					
SB 01 ASSISTANCE TO TRANSPORT SERVICES S00N	-----					
State Non-Plan	-----					
Voted:	2,50,00,01,000	79,69,99,000	0	3,29,70,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	2,50,00,01,000	79,69,99,000	0	3,29,70,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,50,00,01,000	79,69,99,000	0	3,29,70,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	2,50,00,01,000	79,69,99,000	0	3,29,70,00,000	0	0
	Charged:	0	0	0	0	0	0
SB 06 HIMACHAL PRADESH BUS STAND PRAVANDHAN AVAM VIKAS PRADHIKARN S00N							
State Non-Plan							
	Voted:	0	15,00,000	0	15,00,000	15,00,000	15,00,000
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120							
APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :03/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 3055 ROAD TRANSPORT							
Sub Total (P/NP)	Voted:	0	15,00,000	0	15,00,000	15,00,000	15,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Edgt)	Voted:	0	15,00,000	0	15,00,000	15,00,000	15,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	0	15,00,000	0	15,00,000	15,00,000	15,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	2,50,00,01,000	79,84,99,000	0	3,29,85,00,000	15,00,000	15,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	2,62,50,14,000	80,39,99,000	-1,98,75,000	3,40,91,38,000	1,95,78,095	1,45,44,539
	Charged:	0	0	0	0	0	0
MH 3056 INLAND WATER TRANSPORT							
MI 001 DIRECTION AND ADMINISTRATION							
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT. S00N							
State Non-Plan							
	Voted:	10,71,000	0	-1,73,000	8,98,000	83,990	84,448
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,71,000	0	-1,73,000	8,98,000	83,990	84,448
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Edgt)	Voted:	11,71,000	0	-2,73,000	8,98,000	83,990	84,448
DRAFT Report ID CBR0120							
APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :03/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 3056 INLAND WATER TRANSPORT							
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	11,71,000	0	-2,73,000	8,98,000	83,990	84,448
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	11,71,000	0	-2,73,000	8,98,000	83,990	84,448
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	11,71,000	0	-2,73,000	8,98,000	83,990	84,448
	Charged:	0	0	0	0	0	0
MH 3075 OTHER TRANSPORT SERVICES							
SM 60 OTHERS							

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.
S00N

State Non-Plan

Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	0	7,50,00,000	0	7,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,74,63,42,000	89,88,99,000	-3,47,85,000	3,61,04,56,000	11,73,64,349	1,79,14,320
Charged:	0	0	0	0	0	0

Capital Section
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES

SM 01 CAPITAL BEARING DIVIDEND LIABILITY

MI 120 NEW LINES (CONSTRUCTION)

SB 01 CONSTRUCTION OF RAILWAY LINES
S00N

State Plan

Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	0
Charged:	0	0	0	0	0	0

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 050 LANDS AND BUILDINGS

SB 01 CONSTRUCTION OF BUS STANDS
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Available(+)/
over spent(-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	1
Capital Section							
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT							
Voted:	10,53,00,000	0	0	10,53,00,000	10,53,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	10,53,00,000	0	0	10,53,00,000	10,53,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	15,53,00,000	0	0	15,53,00,000	15,53,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	15,53,00,000	0	0	15,53,00,000	15,53,00,000	0	0
Charged:	0	0	0	0	0	0	0
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS S00N							
State Plan							
Voted:	1,50,00,000	0	0	1,50,00,000	96,21,743	61,14,300	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	1,50,00,000	0	0	1,50,00,000	96,21,743	61,14,300	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	1,50,00,000	0	0	1,50,00,000	96,21,743	61,14,300	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	1,50,00,000	0	0	1,50,00,000	96,21,743	61,14,300	0
Charged:	0	0	0	0	0	0	0
SB 04 DEVELOPMENT OF TRANSPORT NAGARS S00N							
State Non-Plan							
Voted:	1,000	0	-1,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	-1,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	-1,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	1
Capital Section							
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT							
Sub Total (Sub):	1,000	0	-1,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT S00N							
State Plan							
Voted:	97,00,000	0	0	97,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	97,00,000	0	0	97,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	97,00,000	0	0	97,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	97,00,000	0	0	97,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
SB 07 TRANSPORT NAGAR S00N							
State Plan							
Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0

SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE
C00N

Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 09 TRAINING INSTITUTE
S00N

State Plan

Voted:	81,00,000	0	0	81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	81,00,000	0	0	81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	81,00,000	0	0	81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	81,00,000	0	0	81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,46,01,000	0	-2,01,000	21,44,00,000	19,12,21,743	61,14,300

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

Charged:	0	0	0	0	0	0
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MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 02 INVESTMENT IN H.R.T.C.
S00N

State Plan

Voted: 40,80,00,000 0 0 40,80,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 40,80,00,000 0 0 40,80,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 40,80,00,000 0 0 40,80,00,000 0 0
 Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 0 54,58,000 0 54,58,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 0 54,58,000 0 54,58,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 0 54,58,000 0 54,58,000 0 0
 Charged: 0 0 0 0 0 0

S40N

State Plan

Voted: 0 15,00,68,000 0 15,00,68,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 0 15,00,68,000 0 15,00,68,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 0 15,00,68,000 0 15,00,68,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 40,80,00,000 15,55,26,000 0 56,35,26,000 0 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

Sub Total (Min) Voted: 40,80,00,000 15,55,26,000 0 56,35,26,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr) : Voted: 62,26,01,000 15,55,26,000 -2,01,000 77,79,26,000 19,12,21,743 61,14,300
 Charged: 0 0 0 0 0 0

MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT

MI 101 LANDING FACILITIES

SB 01 JETTING INLAND WATER TRANSPORT
 C00N

Full Central Plan

Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr) : Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (R/C) Voted: 62,27,01,000 1,48,31,25,000 -2,00,000 2,10,56,26,000 19,12,21,743 61,14,300
 Charged: 0 0 0 0 0 0

Sub Total (Grant) Voted: 3,36,90,43,000 2,38,20,24,000 -3,49,85,000 5,71,60,82,000 30,85,86,092 2,40,28,620
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 08 MAINTENANCE EXPENDITURE OF TOURISM AND CIVIL AVIATION DEPARTMENT						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
Sub Total (SM) Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
Sub Total (Mjr) : Voted:	1,000	0	-1,000	0	0	
Charged:	0	0	0	0	0	
MH 3053 CIVIL AVIATION						
SM 02 AIRPORTS						
MI 102AERODROMES						
SB 01 REGIONAL CONNECTIVITY SCHEMES (RCS) UDE DESH KA AAM NAGRİK (UDAN)						
S00N						
State Plan						
Voted:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	
Charged:	0	0	0	0	0	
Sub Total (P/NP) :Voted:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	
Charged:	0	0	0	0	0	
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3053 CIVIL AVIATION						
Sub Total (Bdgt) Charged:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
		0	0	0	0	0
Sub Total (Sub) Voted:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 HEADQUARTER STAFF						
S00N						
State Non-Plan						
Voted:	44,65,000	11,00,000	-1,20,938	54,44,062	4,96,052	4,96,052
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	44,65,000	11,00,000	-1,20,938	54,44,062	4,96,052	4,96,052
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	44,65,000	11,00,000	-1,20,938	54,44,062	4,96,052	4,96,052
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	44,65,000	11,00,000	-1,20,938	54,44,062	4,96,052	4,96,052

Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	44,65,000	11,00,000	-1,20,938	54,44,062	4,96,052	4,96,052	4,96,052
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	44,65,000	11,00,000	-1,20,938	54,44,062	4,96,052	4,96,052	4,96,052
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr): Voted:	44,65,000	14,49,07,000	-1,20,938	14,92,51,062	4,40,96,052	4,40,96,052	4,40,96,052
Charged:	0	0	0	0	0	0	0

MH 3452 TOURISM

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3452 TOURISM						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	2,08,46,000	29,13,000	-50,12,251	1,87,46,749	16,42,059	16,42,059
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	2,08,46,000	29,13,000	-50,12,251	1,87,46,749	16,42,059	16,42,059
Charged:	0	0	0	0	0	0
State Plan						
Voted:	17,00,000	0	72,68,193	89,68,193	17,88,610	5,54,610
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	17,00,000	0	72,68,193	89,68,193	17,88,610	5,54,610
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,25,46,000	29,13,000	22,55,942	2,77,14,942	34,30,669	21,96,669
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,25,46,000	29,13,000	22,55,942	2,77,14,942	34,30,669	21,96,669
Charged:	0	0	0	0	0	0
SB 02 FIELD STAFF S00N						
State Non-Plan						
Voted:	4,19,24,000	6,67,199	-20,10,989	4,05,80,210	39,24,566	39,24,566
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,19,24,000	6,67,199	-20,10,989	4,05,80,210	39,24,566	39,24,566
Charged:	0	0	0	0	0	0
State Plan						
Voted:	30,00,000	0	-20,00,000	10,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	30,00,000	0	-20,00,000	10,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,49,24,000	6,67,199	-40,10,989	4,15,80,210	49,24,566	49,24,566

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3452 TOURISM						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,49,24,000	6,67,199	-40,10,989	4,15,80,210	49,24,566	49,24,566
Charged:	0	0	0	0	0	0
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM S00N						
State Plan						

Voted:	52,37,00,000	3,32,41,000	-32,41,000	55,37,00,000	4,67,37,393	17,37,393
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	52,37,00,000	3,32,41,000	-32,41,000	55,37,00,000	4,67,37,393	17,37,393
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,37,00,000	3,32,41,000	-32,41,000	55,37,00,000	4,67,37,393	17,37,393
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,37,00,000	3,32,41,000	-32,41,000	55,37,00,000	4,67,37,393	17,37,393
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	59,11,70,000	3,68,21,199	-49,96,047	62,29,95,152	5,50,92,628	88,58,628
Charged:	0	0	0	0	0	0

SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES
C00N

Full Central Plan

Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3452 TOURISM

Voted:	17,00,000	0	-7,50,501	9,49,499	5,62,600	5,62,600
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	17,00,000	0	-7,50,501	9,49,499	5,62,600	5,62,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,00,000	0	-7,50,501	9,49,499	5,62,600	5,62,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,00,000	0	-9,50,501	9,49,499	5,62,600	5,62,600
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,00,000	0	-9,50,501	9,49,499	5,62,600	5,62,600
Charged:	0	0	0	0	0	0

MI 104PROMOTION AND PUBLICITY

SB 04 FAIR, FESTIVALS AND PUBLICITY
S00N

State Plan

Voted:	9,30,00,000	1,50,00,000	-10,01,802	10,69,98,198	6,12,95,291	3,42,81,784
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	9,30,00,000	1,50,00,000	-10,01,802	10,69,98,198	6,12,95,291	3,42,81,784
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,30,00,000	1,50,00,000	-10,01,802	10,69,98,198	6,12,95,291	3,42,81,784
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,30,00,000	1,50,00,000	-10,01,802	10,69,98,198	6,12,95,291	3,42,81,784
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,30,00,000	1,50,00,000	-10,01,802	10,69,98,198	6,12,95,291	3,42,81,784
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE

SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grants				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 3452 TOURISM							
Voted:	15,00,000	28,44,000	-11,84,444		31,59,556	1,95,422	1,95,422
Charged:	0	0	0		0	0	0
Sub Total (P/NP):	15,00,000	28,44,000	-11,84,444		31,59,556	1,95,422	1,95,422
Charged:	0	0	0		0	0	0
Sub Total (Bdgt):	15,00,000	28,44,000	-11,84,444		31,59,556	1,95,422	1,95,422
Charged:	0	0	0		0	0	0
Sub Total (Sub):	15,00,000	28,44,000	-11,84,444		31,59,556	1,95,422	1,95,422
Charged:	0	0	0		0	0	0
Sub Total (Min):	15,00,000	28,44,000	-11,84,444		31,59,556	1,95,422	1,95,422
Charged:	0	0	0		0	0	0
Sub Total (SM):	68,75,70,000	5,46,65,199	-81,32,794		73,41,02,405	11,71,45,941	4,38,98,434
Charged:	0	0	0		0	0	0
Sub Total (Mjr):	68,75,70,000	5,46,65,199	-81,32,794		73,41,02,405	11,71,45,941	4,38,98,434
Charged:	0	0	0		0	0	0
Sub Total (R/C):	69,20,36,000	19,95,72,199	-82,54,732		88,33,53,467	16,12,41,993	8,79,94,486
Charged:	0	0	0		0	0	0

Capital Section

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 02 AIR PORTS

MI 102AERODROMES

SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS
SOON

State Plan

Voted:	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0

Sub Total (P/NP):	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grants				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Capital Section							
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION							
Sub Total (Bdgt):	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0
Sub Total (Sub):	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0
Sub Total (Min):	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0
Sub Total (SM):	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0
Sub Total (Mjr):	4,29,00,000	5,00,00,000	0		9,29,00,000	6,76,99,500	1,01,99,500
Charged:	0	0	0		0	0	0
MH 5452 CAPITAL OUTLAY ON TOURISM							
SM 01 TOURIST INFRASTRUCTURE							
MI 800OTHER EXPENDITURE							
SB 01 CONSTRUCTION OF VARIOUS WORKS SOON							
State Plan							
Voted:	3,50,00,000	3,50,00,000	-59,73,792		6,40,26,208	5,67,97,958	1,98,45,750
Charged:	0	0	0		0	0	0

Sub Total (P/NP):	Voted:	3,50,00,000	3,50,00,000	-59,73,792	6,40,26,208	5,67,97,958	1,98,45,750
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	3,50,00,000	3,50,00,000	-59,73,792	6,40,26,208	5,67,97,958	1,98,45,750
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	3,50,00,000	3,50,00,000	-59,73,792	6,40,26,208	5,67,97,958	1,98,45,750
	Charged:	0	0	0	0	0	0

SB 03 NAI RAAHEIN NAI MANZILIEN
S00N

State Non-Plan

	Voted:	50,00,00,000	0	0	50,00,00,000	4,71,09,134	-14,95,07,400
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5452 CAPITAL OUTLAY ON TOURISM

Sub Total (P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	4,71,09,134	-14,95,07,400
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	50,00,00,000	0	0	50,00,00,000	4,71,09,134	-14,95,07,400
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	4,71,09,134	-14,95,07,400
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	53,50,00,000	3,50,00,000	-59,73,792	56,40,26,208	10,39,07,092	-12,96,61,650
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	53,50,00,000	3,50,00,000	-59,73,792	56,40,26,208	10,39,07,092	-12,96,61,650
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	53,50,00,000	3,50,00,000	-59,73,792	56,40,26,208	10,39,07,092	-12,96,61,650
	Charged:	0	0	0	0	0	0
Sub Total (R/C):	Voted:	57,79,00,000	8,50,00,000	-59,73,792	65,69,26,208	17,16,06,592	-11,94,62,150
	Charged:	0	0	0	0	0	0
Sub Total (Grant):	Voted:	1,26,99,36,000	28,45,72,199	-1,42,28,524	1,54,02,79,675	33,28,48,585	-3,14,67,664
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT
S00N

State Non-Plan

	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,02,000	0	-2,000	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	50,02,000	0	-2,000	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	50,02,000	0	-2,000	50,00,000	17,81,086	17,81,086
Charged:	0	0	0	0	0	0

MH 2203 TECHNICAL EDUCATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	2,93,90,000	0	-72,88,000	2,21,02,000	23,36,745	23,36,845
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,93,90,000	0	-72,88,000	2,21,02,000	23,36,745	23,36,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,93,90,000	0	-72,88,000	2,21,02,000	23,36,745	23,36,845
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,93,90,000	0	-72,88,000	2,21,02,000	23,36,745	23,36,845
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,93,90,000	0	-72,88,000	2,21,02,000	23,36,745	23,36,845

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2203 TECHNICAL EDUCATION						
Charged:	0	0	0	0	0	0
MI 105POLYTECHNICS						

SB 01 GOVERNMENT POLYTECHNICS
SOON

State Non-Plan

Voted:	38,84,25,000	0	-6,57,95,000	32,26,30,000	3,33,85,253	3,33,84,981
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 38,84,25,000	0	-6,57,95,000	32,26,30,000	3,33,85,253	3,33,84,981
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	10,70,00,000	0	-23,70,000	10,46,30,000	1,56,71,048	1,57,84,542
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,70,00,000	0	-23,70,000	10,46,30,000	1,56,71,048	1,57,84,542
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 49,54,25,000	0	-6,81,65,000	42,72,60,000	4,90,56,301	4,91,69,523
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 49,54,25,000	0	-6,81,65,000	42,72,60,000	4,90,56,301	4,91,69,523
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 49,54,25,000	0	-6,81,65,000	42,72,60,000	4,90,56,301	4,91,69,523
	Charged: 0	0	0	0	0	0

MI 112ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES
SOON

State Non-Plan

Voted:	8,36,31,000	0	-3,00,94,000	5,35,37,000	99,03,180	98,97,237
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,36,31,000	0	-3,00,94,000	5,35,37,000	99,03,180	98,97,237
	Charged: 0	0	0	0	0	0

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2203 TECHNICAL EDUCATION

Voted:	12,10,00,000	0	-51,67,000	11,58,33,000	1,41,16,423	1,41,17,632
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,10,00,000	0	-51,67,000	11,58,33,000	1,41,16,423	1,41,17,632
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 20,46,31,000	0	-3,52,61,000	16,93,70,000	2,40,19,603	2,40,14,869
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 20,46,31,000	0	-3,52,61,000	16,93,70,000	2,40,19,603	2,40,14,869
	Charged: 0	0	0	0	0	0

SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES
SOON

State Non-Plan

Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 10,00,000	0	-10,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 20,56,31,000	0	-3,62,61,000	16,93,70,000	2,40,19,603	2,40,14,869
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 73,04,46,000	0	-11,17,14,000	61,87,32,000	7,54,12,649	7,55,21,237
	Charged: 0	0	0	0	0	0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2216 HOUSING							
State Non-Plan							
Voted:	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
Sub Total (Min):	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
Sub Total (SM):	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr):	8,76,000	0	0	0	8,76,000	70,134	70,134
Charged:	0	0	0	0	0	0	0
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							

SM 02 WELFARE OF SCHEDULED TRIBES

MI 277EDUCATION

SB 03 EDUCATION
S00N

State Non-Plan

Voted:	5,30,000	0	-2,000	0	5,28,000	5,28,000	5,28,000
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	5,30,000	0	-2,000	0	5,28,000	5,28,000	5,28,000
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	5,30,000	0	-2,000	0	5,28,000	5,28,000	5,28,000
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	5,30,000	0	-2,000	0	5,28,000	5,28,000	5,28,000

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
Charged:	0	0	0	0	0	0	0
Sub Total (Min):	5,30,000	0	-2,000	0	5,28,000	5,28,000	5,28,000
Charged:	0	0	0	0	0	0	0
Sub Total (SM):	5,30,000	0	-2,000	0	5,28,000	5,28,000	5,28,000
Charged:	0	0	0	0	0	0	0
SM 03 WELFARE OF BACKWARD CLASSES							
MI 277EDUCATION							
SB 04 TECHNICAL SCHOLARSHIPS S00N							
State Non-Plan							
Voted:	19,08,000	0	0	0	19,08,000	19,08,000	19,08,000
Charged:	0	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	24,38,000	0	-2,000	24,36,000	24,36,000	24,36,000
Charged:	0	0	0	0	0	0

MH 2230 LABOUR AND EMPLOYMENT

SM 01 LABOUR

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER STAFF
S00N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

State Non-Plan

Voted:	1,65,46,000	0	-54,34,899	1,11,11,101	11,07,387	11,07,387
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,65,46,000	0	-54,34,899	1,11,11,101	11,07,387	11,07,387
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,65,46,000	0	-54,34,899	1,11,11,101	11,07,387	11,07,387
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,65,46,000	0	-54,34,899	1,11,11,101	11,07,387	11,07,387
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,65,46,000	0	-54,34,899	1,11,11,101	11,07,387	11,07,387
Charged:	0	0	0	0	0	0

MI 101INDUSTRIAL RELATIONS

SB 01 ENFORCEMENT OF LABOUR LAWS
S00N

State Non-Plan

Voted:	5,28,20,000	15,50,000	-97,68,308	4,46,01,692	43,47,225	43,45,708
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,28,20,000	15,50,000	-97,68,308	4,46,01,692	43,47,225	43,45,708
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,28,20,000	15,50,000	-97,68,308	4,46,01,692	43,47,225	43,45,708
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,28,20,000	15,50,000	-97,68,308	4,46,01,692	43,47,225	43,45,708
Charged:	0	0	0	0	0	0

SB 02 SETTLEMENT OF DISPUTES
S00N

State Non-Plan

Voted:	1,70,96,000	4,00,000	-37,37,740	1,37,58,260	11,34,905	11,34,905
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Sub Total (P/NP) :Voted:	1,70,96,000	4,00,000	-37,37,740	1,37,58,260	11,34,905	11,34,905
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,70,96,000	4,00,000	-37,37,740	1,37,58,260	11,34,905	11,34,905
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,70,96,000	4,00,000	-37,37,740	1,37,58,260	11,34,905	11,34,905
Charged:	0	0	0	0	0	0

SB 03 WAGES BOARDS
SOON

State Non-Plan

Voted:	11,000	0	-204	10,796	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	11,000	0	-204	10,796	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,000	0	-204	10,796	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,000	0	-204	10,796	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,99,27,000	19,50,000	-1,35,06,252	5,83,70,748	54,82,130	54,80,613
Charged:	0	0	0	0	0	0

MI 102WORKING CONDITIONS AND SAFETY

SB 01 INSPECTORATE OF FACTORIES
SOON

State Non-Plan

Voted:	4,94,000	7,00,000	-1,53,720	10,40,280	1,23,400	1,23,400
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Sub Total (P/NP) :Voted:	4,94,000	7,00,000	-1,53,720	10,40,280	1,23,400	1,23,400
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,94,000	7,00,000	-1,53,720	10,40,280	1,23,400	1,23,400
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,94,000	7,00,000	-1,53,720	10,40,280	1,23,400	1,23,400
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,94,000	7,00,000	-1,53,720	10,40,280	1,23,400	1,23,400
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,69,67,000	26,50,000	-1,90,94,871	7,05,22,129	67,12,917	67,11,400
Charged:	0	0	0	0	0	0

SM 02 EMPLOYMENT SERVICES

MI 001DIRECTION AND ADMINISTRATION

SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT
SOON

State Non-Plan

Voted:	79,90,000	4,40,000	2,04,750	86,34,750	6,33,087	6,33,087
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	79,90,000	4,40,000	2,04,750	86,34,750	6,33,087	6,33,087
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	79,90,000	4,40,000	2,04,750	86,34,750	6,33,087	6,33,087
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	79,90,000	4,40,000	2,04,750	86,34,750	6,33,087	6,33,087

Charged: 0 0 0 0 0 0 0
 Sub Total (Min) Voted: 79,90,000 4,40,000 2,04,750 86,34,750 6,33,087 6,33,087
 Charged: 0 0 0 0 0 0
 MI 004RESEARCH, SURVEY AND STATISTICS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION S00N						
State Non-Plan						
Voted:	66,07,000	0	-8,54,512	57,52,488	4,43,049	4,43,049
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	66,07,000	0	-8,54,512	57,52,488	4,43,049	4,43,049
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,07,000	0	-8,54,512	57,52,488	4,43,049	4,43,049
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,07,000	0	-8,54,512	57,52,488	4,43,049	4,43,049
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	66,07,000	0	-8,54,512	57,52,488	4,43,049	4,43,049
Charged:	0	0	0	0	0	0
MI 101EMPLOYMENT SERVICES						

SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES
S00N

State Non-Plan						
Voted:	10,53,70,000	6,50,000	-1,73,21,243	8,86,98,757	92,79,665	92,78,040
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,53,70,000	6,50,000	-1,73,21,243	8,86,98,757	92,79,665	92,78,040
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,53,70,000	6,50,000	-1,73,21,243	8,86,98,757	92,79,665	92,78,040
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,53,70,000	6,50,000	-1,73,21,243	8,86,98,757	92,79,665	92,78,040
Charged:	0	0	0	0	0	0

SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING
S00N

State Non-Plan						
Voted:	34,83,000	0	-8,53,502	26,29,498	2,40,535	2,40,535
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
State Plan						
Voted:	45,72,000	0	-25,96,167	19,75,833	3,55,633	3,55,633
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	45,72,000	0	-25,96,167	19,75,833	3,55,633	3,55,633
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,55,000	0	-34,49,669	46,05,331	5,96,168	5,96,168
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	80,55,000	0	-34,49,669	46,05,331	5,96,168	5,96,168
Charged:	0	0	0	0	0	0

SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU
S00N

State Non-Plan

Voted:	4,78,000	6,30,000	-2,44,841	8,63,159	84,941	84,941
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,78,000	6,30,000	-2,44,841	8,63,159	84,941	84,941
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,78,000	6,30,000	-2,44,841	8,63,159	84,941	84,941
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	4,78,000	6,30,000	-2,44,841	8,63,159	84,941	84,941
Charged:	0	0	0	0	0	0

SB 04 MODEL CAREER CENTERS
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Voted:	0	97,63,500	-8,23,117	89,40,383	11,27,420	11,27,420
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	0	97,63,500	-8,23,117	89,40,383	11,27,420	11,27,420
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	0	97,63,500	-8,23,117	89,40,383	11,27,420	11,27,420
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	0	97,63,500	-8,23,117	89,40,383	11,27,420	11,27,420
Charged:	0	0	0	0	0	0

SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)
S00N

State Non-Plan

Voted:	16,08,000	0	-10,13,833	5,94,167	53,476	53,476
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	16,08,000	0	-10,13,833	5,94,167	53,476	53,476
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	16,08,000	0	-10,13,833	5,94,167	53,476	53,476
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	16,08,000	0	-10,13,833	5,94,167	53,476	53,476
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	11,55,11,000	1,10,43,500	-2,28,52,703	10,37,01,797	1,11,41,670	1,11,40,045
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE

SB 01 UNEMPLOYMENT ALLOWANCE
S00N

State Non-Plan

Voted:	39,00,00,000	30,00,000	-2,07,655	39,27,92,345	2,68,07,411	2,67,25,707
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Sub Total (P/NP) :Voted:	39,00,00,000	30,00,000	-2,07,655	39,27,92,345	2,68,07,411	2,67,25,707
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,00,00,000	30,00,000	-2,07,655	39,27,92,345	2,68,07,411	2,67,25,707
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,00,00,000	30,00,000	-2,07,655	39,27,92,345	2,68,07,411	2,67,25,707
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,00,00,000	30,00,000	-2,07,655	39,27,92,345	2,68,07,411	2,67,25,707
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	52,01,08,000	1,44,83,500	-2,37,10,120	51,08,81,380	3,90,25,217	3,89,41,888
Charged:	0	0	0	0	0	0

SM 03 TRAINING

MI 001DIRECTION AND ADMINISTRATION

SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING
S00N

State Non-Plan

Voted:	31,81,000	0	-73,000	31,08,000	2,65,056	2,64,155
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	31,81,000	0	-73,000	31,08,000	2,65,056	2,64,155
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,81,000	0	-73,000	31,08,000	2,65,056	2,64,155
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,81,000	0	-73,000	31,08,000	2,65,056	2,64,155
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	31,81,000	0	-73,000	31,08,000	2,65,056	2,64,155
Charged:	0	0	0	0	0	0

MI 003TRAINING OF CRAFTSMEN AND SUPERVISORS

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS S00N						
State Non-Plan						
Voted:	54,98,35,000	2,21,00,000	-4,01,45,000	53,17,90,000	6,81,16,190	6,81,08,485
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	54,98,35,000	2,21,00,000	-4,01,45,000	53,17,90,000	6,81,16,190	6,81,08,485
Charged:	0	0	0	0	0	0
State Plan						
Voted:	8,12,00,000	0	7,49,31,000	15,61,31,000	89,22,394	-6,86,02,531
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,12,00,000	0	7,49,31,000	15,61,31,000	89,22,394	-6,86,02,531
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,10,35,000	2,21,00,000	3,47,86,000	68,79,21,000	7,70,38,584	-4,94,046
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,10,35,000	2,21,00,000	3,47,86,000	68,79,21,000	7,70,38,584	-4,94,046
Charged:	0	0	0	0	0	0
SB 09 SKILL DEVELOPMENT ALLOWANCE S00N						
State Non-Plan						
Voted:	99,00,00,000	0	-52,79,60,893	46,20,39,107	5,28,24,485	5,27,99,485
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	99,00,00,000	0	-52,79,60,893	46,20,39,107	5,28,24,485	5,27,99,485
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,00,00,000	0	-52,79,60,893	46,20,39,107	5,28,24,485	5,27,99,485
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,00,00,000	0	-52,79,60,893	46,20,39,107	5,28,24,485	5,27,99,485

Charged: 0 0 0 0 0 0 0

SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.
S30N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME
C00N

Full Central Plan

Voted:	0	89,00,000	0	89,00,000	-48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	89,00,000	0	89,00,000	-48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	89,00,000	0	89,00,000	-48,00,000	0
Charged:	0	0	0	0	0	0

C80N

Share Central Plan

Voted:	0	48,00,000	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	48,00,000	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	48,00,000	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	0	1,37,00,000	0	1,37,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,62,60,35,000	3,58,00,000	-49,81,74,893	1,16,36,60,107	12,98,63,069	5,23,05,439

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Charged:	0	0	0	0	0	0
MI 102 APPRENTICESHIP TRAINING						
SB 01 TRAINING S00N						
State Non-Plan						
Voted:	9,89,000	0	-40,000	9,49,000	90,199	89,942
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,89,000	0	-40,000	9,49,000	90,199	89,942
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	9,89,000	0	-40,000	9,49,000	90,199	89,942
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	9,89,000	0	-40,000	9,49,000	90,199	89,942
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,89,000	0	-40,000	9,49,000	90,199	89,942
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM						
S00N						
State Plan						
Voted:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,63,05,05,000	59,04,25,000	-16,07,12,893	2,06,02,17,107	13,02,18,324	-82,99,40,464
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,23,75,80,000	60,75,58,500	-20,35,17,884	2,64,16,20,616	17,59,56,458	-78,42,87,176
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,97,63,42,000	60,75,58,500	-31,52,35,884	3,26,86,64,616	25,56,56,327	-70,44,78,719
Charged:	0	0	0	0	0	0
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
SM 02 TECHNICAL EDUCATION						
MI 104 POLYTECHNICS						
SB 01 BUILDING						
S00N						
State Non-Plan						
Voted:	1,00,00,000	0	-31,00,000	69,00,000	54,27,975	54,27,491
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	-31,00,000	69,00,000	54,27,975	54,27,491
Charged:	0	0	0	0	0	0
State Plan						
Voted:	16,94,00,000	0	0	16,94,00,000	4,41,86,000	4,41,86,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,94,00,000	0	0	16,94,00,000	4,41,86,000	4,41,86,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,94,00,000	0	-31,00,000	17,63,00,000	4,96,13,975	4,96,13,491
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,94,00,000	0	-31,00,000	17,63,00,000	4,96,13,975	4,96,13,491
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,94,00,000	0	-31,00,000	17,63,00,000	4,96,13,975	4,96,13,491
Charged:	0	0	0	0	0	0
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES						

SB 01 BUILDING
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

S00N

State Non-Plan

Voted:	2,00,00,000	0	-58,00,000	1,42,00,000	1,12,29,526	1,12,29,730
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,00,000	0	-58,00,000	1,42,00,000	1,12,29,526	1,12,29,730
Charged:	0	0	0	0	0	0

State Plan

Voted:	40,40,00,000	0	-20,00,00,000	20,40,00,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	40,40,00,000	0	-20,00,00,000	20,40,00,000	5,00,00,000	5,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	42,40,00,000	0	-20,58,00,000	21,82,00,000	6,12,29,526	6,12,29,730
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	42,40,00,000	0	-20,58,00,000	21,82,00,000	6,12,29,526	6,12,29,730
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF ITI BUILDINGS

S00N

State Non-Plan

Voted:	1,00,00,000	0	16,31,000	1,16,31,000	47,13,833	47,14,207
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	16,31,000	1,16,31,000	47,13,833	47,14,207
Charged:	0	0	0	0	0	0

State Plan

Voted:	21,46,00,000	0	20,00,00,000	41,46,00,000	21,75,67,684	21,75,67,684
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	21,46,00,000	0	20,00,00,000	41,46,00,000	21,75,67,684	21,75,67,684
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	22,46,00,000	0	20,16,31,000	42,62,31,000	22,22,81,517	22,22,81,891
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (Sub) Voted:	22,46,00,000	0	20,16,31,000	42,62,31,000	22,22,81,517	22,22,81,891
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	64,86,00,000	0	-41,69,000	64,44,31,000	28,35,11,043	28,35,11,621
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	82,80,00,000	0	-72,69,000	82,07,31,000	33,31,25,018	33,31,25,112
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	82,80,00,000	0	-72,69,000	82,07,31,000	33,31,25,018	33,31,25,112
Charged:	0	0	0	0	0	0

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

MI 201LABOUR

SB 01 BUILDINGS

S00N

State Plan

Voted:	98,28,000	0	0	98,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	98,28,000	0	0	98,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	98,28,000	0	0	98,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	98,28,000	0	0	98,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	98,28,000	0	0	98,28,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 98,28,000 0 0 98,28,000 0 0
 Charged: 0 0 0 0 0 0
 MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE
 SM 02 TECHNICAL EDUCATION
 MI 105ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES
 SB 01 LOAN TO H.P.TECHNICAL UNIVERSITY HAMIRPUR
 S00N
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 83,78,29,000	0	-72,70,000	83,05,59,000	33,31,25,018	33,31,25,112
	Charged: 0	0	0	0	0	0
Sub Total (Grant):	Voted: 3,81,41,71,000	60,75,58,500	-32,25,05,884	4,09,92,23,616	58,87,81,345	-37,13,53,607
	Charged: 0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT						
S00N						
State Non-Plan						
Voted:	1,000	0	10,00,000	10,01,000	6,22,120	6,22,105
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	10,00,000	10,01,000	6,22,120	6,22,105
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	10,00,000	10,01,000	6,22,120	6,22,105
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	10,00,000	10,01,000	6,22,120	6,22,105
	Charged: 0	0	0	0	0	0
SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,000	0	9,99,000	10,01,000	6,22,120	6,22,105
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,000	0	9,99,000	10,01,000	6,22,120	6,22,105
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,000	0	9,99,000	10,01,000	6,22,120	6,22,105
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
SM 02 SEWERAGE AND SANITATION						
MI 105SANITATION SERVICES						
SB 04 MAINTENANCE AND REPAIRS SOON						
State Non-Plan						
Voted:	3,50,00,000	1,000	3,29,000	3,53,30,000	-1,05,52,995	6,15,07,288
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
Sub Total (P/NP) :Voted:	3,50,00,000	1,000	3,29,000	3,53,30,000	-1,05,52,995	6,15,07,288
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
State Plan						
Voted:	11,97,00,000	0	0	11,97,00,000	8,56,91,590	1,17,82,304
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	11,97,00,000	0	0	11,97,00,000	8,56,91,590	1,17,82,304
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,47,00,000	1,000	3,29,000	15,50,30,000	7,51,38,595	7,32,89,592
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
Sub Total (Sub) Voted:	15,47,00,000	1,000	3,29,000	15,50,30,000	7,51,38,595	7,32,89,592
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
Sub Total (Min) Voted:	15,47,00,000	1,000	3,29,000	15,50,30,000	7,51,38,595	7,32,89,592
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
Sub Total (SM) Voted:	15,47,00,000	1,000	3,29,000	15,50,30,000	7,51,38,595	7,32,89,592
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
Sub Total (Mjr) : Voted:	15,47,00,000	1,000	3,29,000	15,50,30,000	7,51,38,595	7,32,89,592
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233
MH 2216 HOUSING						
SM 02 URBAN HOUSING						
MI 105RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016						

SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)
SOON
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
State Non-Plan						
Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	0	2,000	99,98,000	1,00,00,000	0	0
Charged:	0	0	0	0	0	0

MH 2217 URBAN DEVELOPMENT

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF URBAN LOCAL BODIES
S00N

State Non-Plan

Voted:	3,28,59,000	0	-72,39,309	2,56,19,691	33,08,482	33,08,482
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	3,28,59,000	0	-72,39,309	2,56,19,691	33,08,482	33,08,482
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	3,28,59,000	0	-72,39,309	2,56,19,691	33,08,482	33,08,482
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	3,28,59,000	0	-72,39,309	2,56,19,691	33,08,482	33,08,482
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2217 URBAN DEVELOPMENT

SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION
S00N

State Non-Plan

Voted:	16,40,75,000	1,000	-3,88,95,700	12,51,80,300	1,11,21,789	1,11,22,970
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	16,40,75,000	1,000	-3,88,95,700	12,51,80,300	1,11,21,789	1,11,22,970
Charged:	0	0	0	0	0	0

State Plan

Voted:	20,00,000	0	-1,000	19,99,000	4,57,577	4,58,000
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	20,00,000	0	-1,000	19,99,000	4,57,577	4,58,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	16,60,75,000	1,000	-3,88,96,700	12,71,79,300	1,15,79,366	1,15,80,970
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	16,60,75,000	1,000	-3,88,96,700	12,71,79,300	1,15,79,366	1,15,80,970
Charged:	0	0	0	0	0	0

Sub Total (Min) :Voted:	19,89,34,000	1,000	-4,61,36,009	15,27,98,991	1,48,87,848	1,48,89,452
Charged:	0	0	0	0	0	0

MI 191ASSISTANCE TO MUNICIPAL CORPORATION

SB 01 STATE FINANCE COMMISSION AWARD
S00N

State Non-Plan

Voted:	41,61,35,000	0	0	41,61,35,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	41,61,35,000	0	0	41,61,35,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	41,61,35,000	0	0	41,61,35,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 41,61,35,000 0 0 41,61,35,000 0 0
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM) C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 45 CENTRAL FINANCE COMMISSION AWARD S00N						
State Non-Plan						
Voted:	18,34,56,000	0	-5,71,67,000	12,62,89,000	7,30,41,000	7,30,41,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,34,56,000	0	-5,71,67,000	12,62,89,000	7,30,41,000	7,30,41,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,34,56,000	0	-5,71,67,000	12,62,89,000	7,30,41,000	7,30,41,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,34,56,000	0	-5,71,67,000	12,62,89,000	7,30,41,000	7,30,41,000
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
SB 47 GIA TO SWACHH BHARAT MISSION (SBM) C90N						
Share Central Plan						

Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	11,00,000	0	0	11,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,00,000	0	0	11,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	0	11,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,11,00,000	0	0	1,11,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT) C90N						
Share Central Plan						
Voted:	26,03,00,000	0	10,34,38,189	36,37,38,189	61,60,000	-1,46,40,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,03,00,000	0	10,34,38,189	36,37,38,189	61,60,000	-1,46,40,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,03,00,000	0	10,34,38,189	36,37,38,189	61,60,000	-1,46,40,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,78,00,000	0	1,67,66,092	4,45,66,092	6,84,000	6,84,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,78,00,000	0	1,67,66,092	4,45,66,092	6,84,000	6,84,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,78,00,000	0	1,67,66,092	4,45,66,092	6,84,000	6,84,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	28,81,00,000	0	12,02,04,281	40,83,04,281	68,44,000	-1,39,56,000
Charged:	0	0	0	0	0	0
SB 49 SMART CITY MISSION C90N						
Share Central Plan						
Voted:	37,40,00,000	0	-37,40,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	37,40,00,000	0	-37,40,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	37,40,00,000	0	-37,40,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						

	Voted:	37,40,00,000	0	-16,00,00,000	21,40,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	37,40,00,000	0	-16,00,00,000	21,40,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	37,40,00,000	0	-16,00,00,000	21,40,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	74,80,00,000	0	-53,40,00,000	21,40,00,000	0	0
	Charged:	0	0	0	0	0	0

SB 50 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL (URBAN)
C90N

Share Central Plan

	Voted:	5,00,00,000	0	-3,43,71,000	1,56,29,000	0	-1,56,29,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,00,00,000	0	-3,43,71,000	1,56,29,000	0	-1,56,29,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	-3,43,71,000	1,56,29,000	0	-1,56,29,000
	Charged:	0	0	0	0	0	0

S10N

State Plan

	Voted:	55,00,000	0	-37,63,445	17,36,555	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	55,00,000	0	-37,63,445	17,36,555	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	55,00,000	0	-37,63,445	17,36,555	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,55,00,000	0	-3,81,34,445	1,73,65,555	0	-1,56,29,000
	Charged:	0	0	0	0	0	0

SB 51 CONSTRUCTION OF PARKING
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2217 URBAN DEVELOPMENT						
S00N						
State Non-Plan						
	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
SB 52 DEVELOPMENT OF CHILDREN PARKS						
S00N						
State Non-Plan						
	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	25,00,000
	Charged:	0	0	0	0	0

SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA
S00N

State Non-Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
	Sub Total (F/NP) Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
	Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
	Sub Total (Sub) Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA SOON						
State Non-Plan						
	Voted:	1,00,00,000	0	0	1,00,00,000	0
	Charged:	0	0	0	0	0
	Sub Total (F/NP) Voted:	1,00,00,000	0	0	1,00,00,000	0
	Charged:	0	0	0	0	0
	Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	0
	Charged:	0	0	0	0	0
	Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	0
	Charged:	0	0	0	0	0

SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)
SOON

State Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
	Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
	Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
	Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0

SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME
SOON

State Non-Plan						
	Voted:	1,19,00,00,000	0	-11,61,00,000	1,07,39,00,000	0
	Charged:	0	0	0	0	0
	Sub Total (F/NP) Voted:	1,19,00,00,000	0	-11,61,00,000	1,07,39,00,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
	Charged:	0	0	0	0	0
	Sub Total (Bdgt) Voted:	1,19,00,00,000	0	-11,61,00,000	1,07,39,00,000	0
	Charged:	0	0	0	0	0

Sub Total (Sub) Voted:	1,19,00,00,000	0	-11,61,00,000	1,07,39,00,000	0	0
Charged:	0	0	0	0	0	0
SB 57 ATAL SHRESHTH SHEHAR YOJNA						
S00N						
State Non-Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000
Charged:	0	0	0	0	0	0

SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS						
S00N						
State Non-Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,96,25,92,000	0	-62,54,98,164	2,33,70,93,836	9,98,85,000	4,34,56,000
Charged:	0	0	0	0	0	0
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS						

SB 01 STATE FINANCE COMMISSION AWARD						
S00N						
State Non-Plan						
Voted:	76,39,30,000	0	0	76,39,30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	76,39,30,000	0	0	76,39,30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	76,39,30,000	0	0	76,39,30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	76,39,30,000	0	0	76,39,30,000	0	0
Charged:	0	0	0	0	0	0

SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)						
C90N						
Share Central Plan						
Voted:	1,46,00,000	0	4,76,31,010	6,22,31,010	3,66,00,000	3,66,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,46,00,000	0	4,76,31,010	6,22,31,010	3,66,00,000	3,66,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,46,00,000	0	4,76,31,010	6,22,31,010	3,66,00,000	3,66,00,000
Charged:	0	0	0	0	0	0

S10N						
State Plan						
Voted:	15,00,000	0	54,14,557	69,14,557	40,66,667	40,66,667
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	54,14,557	69,14,557	40,66,667	40,66,667

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	54,14,557	69,14,557	40,66,667	40,66,667
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,61,00,000	0	5,30,45,567	6,91,45,567	4,06,66,667	4,06,66,667
Charged:	0	0	0	0	0	0
SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION S00N						
State Non-Plan						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 14 CENTRAL FINANCE COMMISSION AWARD S00N						
State Non-Plan						
Voted:	35,65,97,000	0	-11,42,23,000	24,23,74,000	13,88,72,000	13,88,72,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,65,97,000	0	-11,42,23,000	24,23,74,000	13,88,72,000	13,88,72,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,65,97,000	0	-11,42,23,000	24,23,74,000	13,88,72,000	13,88,72,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :03/2020 (N)						
Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Sub) Voted:	35,65,97,000	0	-11,42,23,000	24,23,74,000	13,88,72,000	13,88,72,000
Charged:	0	0	0	0	0	0
SB 15 CONSTRUCTION OF PARKING S00N						
State Non-Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	55,00,000	55,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	0	4,00,00,000	55,00,000	55,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	55,00,000	55,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	55,00,000	55,00,000
Charged:	0	0	0	0	0	0
SB 16 GIA TO SWACHH BHARAT MISSION (SBM) C90N						
Share Central Plan						
Voted:	2,00,00,000	0	3,13,20,400	5,13,20,400	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,00,00,000	0	3,13,20,400	5,13,20,400	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	2,00,00,000	0	3,13,20,400	5,13,20,400	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	22,00,000	0	34,80,000	56,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	22,00,000	0	34,80,000	56,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	22,00,000	0	34,80,000	56,80,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Sub) :Voted:	2,22,00,000	0	3,48,00,400	5,70,00,400	0	0
Charged:	0	0	0	0	0	0
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT) C90N						
Share Central Plan						
Voted:	11,00,00,000	0	7,68,86,912	18,68,86,912	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	11,00,00,000	0	7,68,86,912	18,68,86,912	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	11,00,00,000	0	7,68,86,912	18,68,86,912	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,34,00,000	0	4,57,364	1,38,57,364	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,34,00,000	0	4,57,364	1,38,57,364	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,34,00,000	0	4,57,364	1,38,57,364	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	12,34,00,000	0	7,73,44,276	20,07,44,276	0	0
Charged:	0	0	0	0	0	0
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN) C90N						
Share Central Plan						
Voted:	12,56,00,000	0	-2,55,40,500	10,00,59,500	10,00,59,500	1,22,300
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	12,56,00,000	0	-2,55,40,500	10,00,59,500	10,00,59,500	1,22,300
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	12,56,00,000	0	-2,55,40,500	10,00,59,500	10,00,59,500	1,22,300
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
State Plan						
Voted:	1,45,00,000	0	-37,15,200	1,07,84,800	1,07,84,800	1,07,84,800
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,45,00,000	0	-37,15,200	1,07,84,800	1,07,84,800	1,07,84,800
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,45,00,000	0	-37,15,200	1,07,84,800	1,07,84,800	1,07,84,800
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	14,01,00,000	0	-2,92,55,700	11,08,44,300	11,08,44,300	1,09,07,100
	Charged:	0	0	0	0	0	0
SB 19 DEVELOPMENT OF CHILDREN PARKS S00N							
State Non-Plan							
	Voted:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
	Charged:	0	0	0	0	0	0
SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA S00N							
State Non-Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Sub)	Voted:	1,000	0	-1,000	0	0
	Charged:	0	0	0	0	0
SB 21 MAINTENANCE OF MUNICIPALITY/MUNICIPAL COUNCIL AREAS ROADS S00N						
State Non-Plan						
	Voted:	6,00,00,000	1,000	1,99,99,000	8,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	6,00,00,000	1,000	1,99,99,000	8,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,00,00,000	1,000	1,99,99,000	8,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	6,00,00,000	1,000	1,99,99,000	8,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,58,23,28,000	1,000	2,17,09,543	1,60,40,38,543	32,74,24,967
	Charged:	0	0	0	0	0
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF						
SB 01 STATE FINANCE COMMISSION AWARD S00N						
State Non-Plan						
	Voted:	14,89,35,000	0	0	14,89,35,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	14,89,35,000	0	0	14,89,35,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	14,89,35,000	0	0	14,89,35,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	14,89,35,000	0	0	14,89,35,000	0
	Charged:	0	0	0	0	0
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)						

C90N
Share Central Plan
DRAFT
Report ID C90R0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTIONS OF PARKING						
S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0

SB 13 CENTRAL FINANCE COMMISSION AWARD
DRAFT
Report ID C90R0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
S00N						
State Non-Plan						
Voted:	7,73,47,000	0	-2,47,10,000	5,26,37,000	3,01,87,000	3,01,87,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,73,47,000	0	-2,47,10,000	5,26,37,000	3,01,87,000	3,01,87,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	7,73,47,000	0	-2,47,10,000	5,26,37,000	3,01,87,000	3,01,87,000
Charged:	0	0	0	0	0	0
Sub Total (Sub)	7,73,47,000	0	-2,47,10,000	5,26,37,000	3,01,87,000	3,01,87,000
Charged:	0	0	0	0	0	0
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)						
C90N						
Share Central Plan						
Voted:	90,00,000	0	0	90,00,000	0	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0

SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2217 URBAN DEVELOPMENT							
C90N							
Share Central Plan							
Voted:	6,00,00,000	0	-4,51,20,000	1,48,80,000	1,48,80,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	-4,51,20,000	1,48,80,000	1,48,80,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	-4,51,20,000	1,48,80,000	1,48,80,000	0	0
Charged:	0	0	0	0	0	0	0
S10N							
State Plan							
Voted:	62,00,000	0	-47,12,000	14,88,000	14,88,000	14,88,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	62,00,000	0	-47,12,000	14,88,000	14,88,000	14,88,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	62,00,000	0	-47,12,000	14,88,000	14,88,000	14,88,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,62,00,000	0	-4,98,32,000	1,63,68,000	1,63,68,000	14,88,000	0
Charged:	0	0	0	0	0	0	0

SB 17 DEVELOPMENT OF CHILDREN PARKS
S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0	0

SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2217 URBAN DEVELOPMENT							

S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS
S00N

State Non-Plan

Voted:	4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 36,26,83,000	0	-7,47,43,000	28,79,40,000	7,01,55,000	5,52,75,000
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 5,10,65,37,000	2,000	-72,46,67,630	4,38,18,71,370	51,23,52,815	34,11,08,219
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 5,10,65,37,000	2,000	-72,46,67,630	4,38,18,71,370	51,23,52,815	34,11,08,219
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 5,26,12,39,000	5,000	-71,33,41,630	4,54,79,02,370	58,81,13,530	41,50,19,916
	Charged: 0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 02 SEWERAGE AND SANITATION

MI 106SEWERAGE SERVICES

SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS
S00N

State Plan

Voted:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
	Charged: 0	0	0	0	0	0

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

SM 01 STATE CAPITAL DEVELOPMENT

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED (SJPNL)
S00N

State Plan

Voted:	10,00,00,000	64,78,02,000	26,88,000	75,04,90,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 10,00,00,000	64,78,02,000	26,88,000	75,04,90,000	0	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

Sub Total (Bdgt) Charged:	10,00,00,000	64,78,02,000	26,88,000	75,04,90,000	0	0
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Sub Total (Sub) Voted:	10,00,00,000	64,78,02,000	26,88,000	75,04,90,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	10,00,00,000	64,78,02,000	26,88,000	75,04,90,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	10,00,00,000	64,78,02,000	26,88,000	75,04,90,000	0	0
Charged:	0	0	0	0	0	0

SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS

MI 051CONSTRUCTION

SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN
S00N

State Plan

Voted:	2,07,00,000	0	-58,85,000	1,48,15,000	1,21,41,295	1,21,41,610
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 2,07,00,000	0	-58,85,000	1,48,15,000	1,21,41,295	1,21,41,610
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,07,00,000	0	-58,85,000	1,48,15,000	1,21,41,295	1,21,41,610
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,07,00,000	0	-58,85,000	1,48,15,000	1,21,41,295	1,21,41,610
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,07,00,000	0	-58,85,000	1,48,15,000	1,21,41,295	1,21,41,610
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	2,07,00,000	0	-58,85,000	1,48,15,000	1,21,41,295	1,21,41,610
Charged:	0	0	0	0	0	0

Sub Total (Mjr):	Voted: 12,07,00,000	64,78,02,000	-31,97,000	76,53,05,000	1,21,41,295	1,21,41,610
	Charged: 0	0	0	0	0	0

Sub Total (R/C) Voted:	41,99,00,000	98,28,02,000	-31,97,000	1,39,95,05,000	36,47,32,786	36,85,36,052
Charged:	0	0	0	0	0	0

Sub Total (Grant) Voted:	5,68,11,39,000	98,28,07,000	-71,65,38,630	5,94,74,07,370	95,28,46,316	78,35,55,968
Charged:	0	4,64,55,233	0	4,64,55,233	4,64,55,233	4,64,55,233

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2047 OTHER FISCAL SERVICES

MI 103PROMOTION OF SMALL SAVINGS

SB 01 SMALL SAVINGS ORGANISATION
S00N

State Non-Plan

Voted:	86,28,000	0	-30,10,060	56,17,940	5,25,542	5,25,542
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 86,28,000	0	-30,10,060	56,17,940	5,25,542	5,25,542
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt) Voted:	86,28,000	0	-30,10,060	56,17,940	5,25,542	5,25,542
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	86,28,000	0	-30,10,060	56,17,940	5,25,542	5,25,542
Charged:	0	0	0	0	0	0
SB 02 DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	69,91,000	0	-30,60,188	39,30,812	5,12,751	3,05,595
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	69,91,000	0	-30,60,188	39,30,812	5,12,751	3,05,595
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	69,91,000	0	-30,60,188	39,30,812	5,12,751	3,05,595
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	69,91,000	0	-30,60,188	39,30,812	5,12,751	3,05,595
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,56,19,000	0	-60,70,248	95,48,752	10,38,293	8,31,137
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,56,19,000	0	-60,70,248	95,48,752	10,38,293	8,31,137
Charged:	0	0	0	0	0	0

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101SINKING FUNDS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

SB 01 STATE SCHEMES
S00N

State Non-Plan

Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

MI 200OTHER APPROPRIATIONS

SB 01 TRANSFER TO GUARNTTEE FUND
S00N

State Non-Plan

Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

MH 2049 INTEREST PAYMENTS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Available(+)/ over spent(-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2049 INTEREST PAYMENTS						
SM 01 INTEREST ON INTERNAL DEBT						
MI 101INTEREST ON MARKET LOANS						
SB 01 8.26% H.P STATE DEVELOPMENT LOAN 2019 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	74,34,00,000	0	0	74,34,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	74,34,00,000	0	0	74,34,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	74,34,00,000	0	0	74,34,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	74,34,00,000	0	0	74,34,00,000	0
SB 02 8.22% H.P. STATE DEVELOPMENT LOAN 2020 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	8,22,00,000	0	0	8,22,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	8,22,00,000	0	0	8,22,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	8,22,00,000	0	0	8,22,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	8,22,00,000	0	0	8,22,00,000	0
SB 03 9.25% H.P. STATE DEVELOPMENT LOAN 2020 (S.D.L. 8.25%) S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	16,50,00,000	0	0	16,50,00,000	-20,62,50,005
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	16,50,00,000	0	0	-20,62,50,005	-20,62,50,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	16,50,00,000	0	0	-20,62,50,005	-20,62,50,000
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	16,50,00,000	0	0	-20,62,50,005	-20,62,50,000
SB 04 8.52% H.P. STATE DEVELOPMENT LOAN 2020 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	25,56,00,000	0	0	12,78,00,000	12,78,00,000
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	25,56,00,000	0	0	12,78,00,000	12,78,00,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	25,56,00,000	0	0	12,78,00,000	12,78,00,000
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	25,56,00,000	0	0	12,78,00,000	12,78,00,000

SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	51,95,60,000	0	0	51,95,60,000	25,97,80,000	25,97,80,000

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	51,95,60,000	0	0	51,95,60,000	25,97,80,000	25,97,80,000

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	51,95,60,000	0	0	51,95,60,000	25,97,80,000	25,97,80,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	51,95,60,000	0	0	51,95,60,000	25,97,80,000	25,97,80,000

SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	0	0

SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	19,57,65,000	19,57,65,000

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	19,57,65,000	19,57,65,000

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	19,57,65,000	19,57,65,000

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	19,57,65,000	19,57,65,000

SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	8,85,00,000	0	0	8,85,00,000	0	0
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Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	0	0

SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	0	0

SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	0	0

SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022 (11.5% H.P. STATE DEVELOPMENT LOAN 2010)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	0	0

SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	19,45,00,000	19,45,00,000

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	19,45,00,000	19,45,00,000

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	19,45,00,000	19,45,00,000

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	19,45,00,000	19,45,00,000

SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	23,37,00,000	0	0	23,37,00,000	11,68,50,000	11,68,50,000

Sub Total (P/NP) Voted:	0	0	0	0	0	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2049 INTEREST PAYMENTS							
	Charged:	23,37,00,000	0	0	23,37,00,000	11,68,50,000	11,68,50,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	23,37,00,000	0	0	23,37,00,000	11,68,50,000	11,68,50,000
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	23,37,00,000	0	0	23,37,00,000	11,68,50,000	11,68,50,000

SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L. 8.73% 2022)
SOON

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	13,96,80,000	0	17,46,00,000	31,42,80,000	0	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	13,96,80,000	0	17,46,00,000	31,42,80,000	0	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	13,96,80,000	0	17,46,00,000	31,42,80,000	0	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	13,96,80,000	0	17,46,00,000	31,42,80,000	0	0

SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003 (S.D.L. 8.94% 2022)
SOON

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	36,65,40,000	0	0	36,65,40,000	18,32,70,000	18,32,70,000
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	36,65,40,000	0	0	36,65,40,000	18,32,70,000	18,32,70,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	36,65,40,000	0	0	36,65,40,000	18,32,70,000	18,32,70,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2049 INTEREST PAYMENTS							
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	36,65,40,000	0	0	36,65,40,000	18,32,70,000	18,32,70,000
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.87% 2022) SOON							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	-2	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	-2	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	-2	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	-2	0

SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.91%2022)
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	38,31,30,000	0	0	38,31,30,000	-2	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	38,31,30,000	0	0	38,31,30,000	-2	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	38,31,30,000	0	0	38,31,30,000	-2	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	38,31,30,000	0	0	38,31,30,000	-2	0

SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	26,76,00,000	0	0	26,76,00,000	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	26,76,00,000	0	0	26,76,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	26,76,00,000	0	0	26,76,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	26,76,00,000	0	0	26,76,00,000	0	0

SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	17,82,00,000	0	0	17,82,00,000	8,91,00,000	8,91,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	17,82,00,000	0	0	17,82,00,000	8,91,00,000	8,91,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,82,00,000	0	0	17,82,00,000	8,91,00,000	8,91,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,82,00,000	0	0	17,82,00,000	8,91,00,000	8,91,00,000

SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	0	1,000	22,55,99,000	22,56,00,000	22,56,00,000	22,56,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	0	1,000	22,55,99,000	22,56,00,000	22,56,00,000	22,56,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	1,000	22,55,99,000	22,56,00,000	22,56,00,000	22,56,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	1,000	22,55,99,000	22,56,00,000	22,56,00,000	22,56,00,000

SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	0	1,000	15,85,49,000	15,85,50,000	15,85,50,000	15,85,50,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	0	1,000	15,85,49,000	15,85,50,000	15,85,50,000	15,85,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	1,000	15,85,49,000	15,85,50,000	15,85,50,000	15,85,50,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	1,000	15,85,49,000	15,85,50,000	15,85,50,000	15,85,50,000

SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	7,67,60,000	0	0	7,67,60,000	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	7,67,60,000	0	0	7,67,60,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	7,67,60,000	0	0	7,67,60,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	7,67,60,000	0	0	7,67,60,000	0	0

SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	52,45,50,000	0	0	52,45,50,000	-2	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
DRAFT						
Report ID	CBDRO120					

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	52,45,50,000	0	0	52,45,50,000	-2	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	52,45,50,000	0	0	52,45,50,000	-2	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	52,45,50,000	0	0	52,45,50,000	-2	0

SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	41,25,00,000	0	0	41,25,00,000	20,62,49,999	20,62,50,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	41,25,00,000	0	0	41,25,00,000	20,62,49,999	20,62,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	41,25,00,000	0	0	41,25,00,000	20,62,49,999	20,62,50,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	41,25,00,000	0	0	41,25,00,000	20,62,49,999	20,62,50,000

SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
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Charged:	16,32,00,000	0	0	16,32,00,000	8,16,00,000	8,16,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	16,32,00,000	0	0	16,32,00,000	8,16,00,000	8,16,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	16,32,00,000	0	0	16,32,00,000	8,16,00,000	8,16,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	16,32,00,000	0	0	16,32,00,000	8,16,00,000	8,16,00,000

SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	39,75,00,000	0	0	39,75,00,000	-2	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	39,75,00,000	0	0	39,75,00,000	-2	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	39,75,00,000	0	0	39,75,00,000	-2	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	39,75,00,000	0	0	39,75,00,000	-2	0

SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	24,51,00,000	0	0	24,51,00,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	24,51,00,000	0	0	24,51,00,000	0	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	24,51,00,000	0	0	24,51,00,000	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	24,51,00,000	0	0	24,51,00,000	0	0

SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	24,42,00,000	0	0	24,42,00,000	0	0
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Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	0	0

SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 50,19,00,000 0 0 50,19,00,000 0 0

Sub Total (P/NP) : Voted: 0 0 0 0 0 0
Charged: 50,19,00,000 0 0 50,19,00,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 50,19,00,000 0 0 50,19,00,000 0 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 50,19,00,000 0 0 50,19,00,000 0 0

SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 22,17,00,000 0 0 22,17,00,000 0 0

Sub Total (P/NP) : Voted: 0 0 0 0 0 0
Charged: 22,17,00,000 0 0 22,17,00,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 22,17,00,000 0 0 22,17,00,000 0 0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 22,17,00,000 0 0 22,17,00,000 0 0

SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 20,60,00,000 0 0 20,60,00,000 0 0

Sub Total (P/NP) : Voted: 0 0 0 0 0 0
Charged: 20,60,00,000 0 0 20,60,00,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 20,60,00,000 0 0 20,60,00,000 0 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 20,60,00,000 0 0 20,60,00,000 0 0

SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 72,50,00,000 0 0 72,50,00,000 -2 0

Sub Total (P/NP) : Voted: 0 0 0 0 0 0
Charged: 72,50,00,000 0 0 72,50,00,000 -2 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 72,50,00,000 0 0 72,50,00,000 -2 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 72,50,00,000 0 0 72,50,00,000 -2 0

SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 24,39,00,000 0 0 24,39,00,000 0 0

Sub Total (P/NP) : Voted: 0 0 0 0 0 0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Available(+)/ over spent(-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2049 INTEREST PAYMENTS						
	Charged:	24,39,00,000	0	0	24,39,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	24,39,00,000	0	0	24,39,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	24,39,00,000	0	0	24,39,00,000	0
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	55,37,00,000	0	0	55,37,00,000	27,68,50,000
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	55,37,00,000	0	0	55,37,00,000	27,68,50,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	55,37,00,000	0	0	55,37,00,000	27,68,50,000
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	55,37,00,000	0	0	55,37,00,000	27,68,50,000
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	53,34,00,000	0	0	53,34,00,000	26,67,00,000
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	53,34,00,000	0	0	53,34,00,000	26,67,00,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	53,34,00,000	0	0	53,34,00,000	26,67,00,000
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	53,34,00,000	0	0	53,34,00,000	26,67,00,000
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	53,34,00,000	0	0	53,34,00,000	26,67,00,000
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	37,70,00,000	0	0	37,70,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	37,70,00,000	0	0	37,70,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	37,70,00,000	0	0	37,70,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	37,70,00,000	0	0	37,70,00,000	0
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013 S00N						
State Non-Plan						
	Voted:	0	0	0	0	0
	Charged:	36,35,00,000	0	0	36,35,00,000	-2
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	36,35,00,000	0	0	36,35,00,000	-2

Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	36,35,00,000	0	0	0	36,35,00,000	-2	0
Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	36,35,00,000	0	0	0	36,35,00,000	-2	0

SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	58,40,00,000	0	0	0	58,40,00,000	20,22,50,000	20,22,50,000

Sub Total (P/NP):Voted:	0	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	58,40,00,000	0	0	0	58,40,00,000	20,22,50,000	20,22,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	58,40,00,000	0	0	0	58,40,00,000	20,22,50,000	20,22,50,000
Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	58,40,00,000	0	0	0	58,40,00,000	20,22,50,000	20,22,50,000

SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	0	52,43,00,000	26,21,50,000	26,21,50,000

Sub Total (P/NP):Voted:	0	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	0	52,43,00,000	26,21,50,000	26,21,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	0	52,43,00,000	26,21,50,000	26,21,50,000
Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	0	52,43,00,000	26,21,50,000	26,21,50,000

SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	0	22,59,00,000	0	0

Sub Total (P/NP):Voted:	0	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	0	22,59,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	0	22,59,00,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	0	22,59,00,000	0	0

SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
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Charged:	38,40,00,000	0	0	38,40,00,000	0	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	0	0

SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	0	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	0	0

SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	-2	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	43,85,00,000	0	0	43,85,00,000	-2	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	-2	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	-2	0

SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	0	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	0	0

SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	41,50,00,000	0	0	41,50,00,000	0	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	41,50,00,000	0	0	41,50,00,000	0	0

Sub Total(Bdgt) Voted: 0 0 0 0 0 0 0
 Charged: 41,50,00,000 0 0 41,50,00,000 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2049 INTEREST PAYMENTS							
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	41,50,00,000	0	0	41,50,00,000	0	0
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014 S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	42,14,99,000	42,15,00,000	42,15,00,000	42,15,00,000
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	42,14,99,000	42,15,00,000	42,15,00,000	42,15,00,000
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	42,14,99,000	42,15,00,000	42,15,00,000	42,15,00,000
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	42,14,99,000	42,15,00,000	42,15,00,000	42,15,00,000
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013 S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	8,11,99,000	8,12,00,000	8,12,00,000	8,12,00,000
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	8,11,99,000	8,12,00,000	8,12,00,000	8,12,00,000
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	8,11,99,000	8,12,00,000	8,12,00,000	8,12,00,000
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	8,11,99,000	8,12,00,000	8,12,00,000	8,12,00,000
SB 51 8.50% POWER BOND S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	17,82,49,000	17,82,50,000	17,82,50,000	17,82,50,000
Sub Total (P/NP)	Voted:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2049 INTEREST PAYMENTS							
	Charged:	0	1,000	17,82,49,000	17,82,50,000	17,82,50,000	17,82,50,000
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	17,82,49,000	17,82,50,000	17,82,50,000	17,82,50,000
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	17,82,49,000	17,82,50,000	17,82,50,000	17,82,50,000
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015 S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	0	1,000	8,81,24,000	8,81,25,000	8,81,25,000	8,81,25,000

Sub Total (F/NP) :Voted:	0	0	0	0	0	0	0
Charged:	0	1,000	8,81,24,000	8,81,25,000	8,81,25,000	8,81,25,000	8,81,25,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	0	1,000	8,81,24,000	8,81,25,000	8,81,25,000	8,81,25,000	8,81,25,000
Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	0	1,000	8,81,24,000	8,81,25,000	8,81,25,000	8,81,25,000	8,81,25,000

SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015
SOON

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	0	1,000	8,97,49,000	8,97,50,000	8,97,50,000	8,97,50,000	8,97,50,000
Sub Total (F/NP) :Voted:	0	0	0	0	0	0	0
Charged:	0	1,000	8,97,49,000	8,97,50,000	8,97,50,000	8,97,50,000	8,97,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	0	1,000	8,97,49,000	8,97,50,000	8,97,50,000	8,97,50,000	8,97,50,000

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APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	1,000	8,97,49,000	8,97,50,000	8,97,50,000	8,97,50,000

SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	45,72,00,000	0	0
Sub Total (F/NP) :Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	45,72,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	45,72,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	45,72,00,000	0	0

SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	0	1,000	16,39,99,000	16,40,00,000	16,40,00,000	16,40,00,000
Sub Total (F/NP) :Voted:	0	0	0	0	0	0
Charged:	0	1,000	16,39,99,000	16,40,00,000	16,40,00,000	16,40,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	1,000	16,39,99,000	16,40,00,000	16,40,00,000	16,40,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	1,000	16,39,99,000	16,40,00,000	16,40,00,000	16,40,00,000

SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	9,58,72,000	0	0	9,58,72,000	4,79,36,050	4,79,35,950
Sub Total (F/NP) :Voted:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

	Charged:	9,58,72,000	0	0	9,58,72,000	4,79,36,050	4,79,35,950
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	9,58,72,000	0	0	9,58,72,000	4,79,36,050	4,79,35,950
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	9,58,72,000	0	0	9,58,72,000	4,79,36,050	4,79,35,950

SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	17,06,26,000	0	-1,000	17,06,25,000	8,53,12,500	8,53,12,500
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	17,06,26,000	0	-1,000	17,06,25,000	8,53,12,500	8,53,12,500
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	17,06,26,000	0	-1,000	17,06,25,000	8,53,12,500	8,53,12,500
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	17,06,26,000	0	-1,000	17,06,25,000	8,53,12,500	8,53,12,500

SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	27,96,00,000	0	0	27,96,00,000	0	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	27,96,00,000	0	0	27,96,00,000	0	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	27,96,00,000	0	0	27,96,00,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	27,96,00,000	0	0	27,96,00,000	0

SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)
S00N

State Non-Plan

	Voted:	0	0	0	0	0
	Charged:	18,76,00,000	0	0	18,76,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	18,76,00,000	0	0	18,76,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	18,76,00,000	0	0	18,76,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	18,76,00,000	0	0	18,76,00,000	0

SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

	Voted:	0	0	0	0	0
	Charged:	28,50,00,000	0	0	28,50,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	28,50,00,000	0	0	28,50,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	28,50,00,000	0	0	28,50,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	28,50,00,000	0	0	28,50,00,000	0

SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 52,96,50,000 0 0 52,96,50,000 0 0

Sub Total (F/NP):Voted: 0 0 0 0 0 0
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APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged: 52,96,50,000 0 0 52,96,50,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 52,96,50,000 0 0 52,96,50,000 0 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 52,96,50,000 0 0 52,96,50,000 0 0

SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 18,46,00,000 0 0 18,46,00,000 0 0

Sub Total (F/NP):Voted: 0 0 0 0 0 0
Charged: 18,46,00,000 0 0 18,46,00,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 18,46,00,000 0 0 18,46,00,000 0 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 18,46,00,000 0 0 18,46,00,000 0 0

SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 17,96,00,000 0 0 17,96,00,000 0 0

Sub Total (F/NP):Voted: 0 0 0 0 0 0
Charged: 17,96,00,000 0 0 17,96,00,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
Charged: 17,96,00,000 0 0 17,96,00,000 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted: 0 0 0 0 0 0
Charged: 17,96,00,000 0 0 17,96,00,000 0 0

SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)
S00N

State Non-Plan

Voted: 0 0 0 0 0 0
Charged: 13,44,00,000 0 0 13,44,00,000 0 0

Sub Total (F/NP):Voted: 0 0 0 0 0 0
Charged: 13,44,00,000 0 0 13,44,00,000 0 0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	13,44,00,000	0	0	13,44,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	13,44,00,000	0	0	13,44,00,000	0	0

SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	0	0

SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	-2	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0

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APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	35,48,00,000	0	0	35,48,00,000	-2	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	-2	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	-2	0

SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	-2	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	-2	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	-2	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	-2	0

SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	0	0

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	0	0
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN) S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	3,31,20,18,000	0	-3,31,20,18,000	0	-1,31,92,00,001	-1,31,92,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	3,31,20,18,000	0	-3,31,20,18,000	0	-1,31,92,00,001	-1,31,92,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,31,20,18,000	0	-3,31,20,18,000	0	-1,31,92,00,001	-1,31,92,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,31,20,18,000	0	-3,31,20,18,000	0	-1,31,92,00,001	-1,31,92,00,000
SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-21,07,50,000	-21,07,50,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-21,07,50,000	-21,07,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-21,07,50,000	-21,07,50,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-21,07,50,000	-21,07,50,000
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-32,72,00,000	-32,72,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Charged:	0	0	0	0	-32,72,00,000	-32,72,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-32,72,00,000	-32,72,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	-32,72,00,000	-32,72,00,000
SB B8 8.18% H.P. STATE DEVELOPMENT LOAN 2020 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	65,44,00,000	0	0	65,44,00,000	32,72,00,000	32,72,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	65,44,00,000	0	0	65,44,00,000	32,72,00,000	32,72,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0

Charged:	65,44,00,000	0	0	65,44,00,000	32,72,00,000	32,72,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	65,44,00,000	0	0	65,44,00,000	32,72,00,000	32,72,00,000
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	21,71,41,86,000	8,000	-1,73,04,52,000	19,98,37,42,000	2,26,68,88,525	2,26,68,88,450

MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI
 SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI
 SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	1,000	0	2,41,68,000	2,41,69,000	24,408	46,37,385

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,000	0	2,41,68,000	2,41,69,000	24,408	46,37,385
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,000	0	2,41,68,000	2,41,69,000	24,408	46,37,385
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,000	0	2,41,68,000	2,41,69,000	24,408	46,37,385

SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI
 SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	1,000	0	70,10,000	70,11,000	-49,40,361	-46,37,385

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,000	0	70,10,000	70,11,000	-49,40,361	-46,37,385
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,000	0	70,10,000	70,11,000	-49,40,361	-46,37,385
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,000	0	70,10,000	70,11,000	-49,40,361	-46,37,385
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,000	0	3,11,78,000	3,11,80,000	-49,15,953	0

MI 116 INTEREST ON 14 DAY TREASURY BILLS
 SB 01 INTEREST ON 14 DAY TREASURY BILLS
 SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	-4,68,05,423	1,18,62,147

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	-4,68,05,423	1,18,62,147
Sub Total (Bdgt) Voted:	0	0	0	0	0	0

Charged:	4,00,00,000	0	0	4,00,00,000	-4,68,05,423	1,18,62,147
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	-4,68,05,423	1,18,62,147
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	-4,68,05,423	1,18,62,147

MI 123INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO

SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT.
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	5,81,44,25,000	0	-1,000	5,81,44,24,000	1,20,49,58,900	1,20,49,62,500
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	5,81,44,25,000	0	-1,000	5,81,44,24,000	1,20,49,58,900	1,20,49,62,500
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	5,81,44,25,000	0	-1,000	5,81,44,24,000	1,20,49,58,900	1,20,49,62,500
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	5,81,44,25,000	0	-1,000	5,81,44,24,000	1,20,49,58,900	1,20,49,62,500
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	5,81,44,25,000	0	-1,000	5,81,44,24,000	1,20,49,58,900	1,20,49,62,500

MI 200INTEREST ON OTHER INTERNAL DEBTS

SB 01 LOANS FROM LIC OF INDIA
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2049 INTEREST PAYMENTS						
Voted:	0	0	0	0	0	0
Charged:	2,61,33,000	0	0	2,61,33,000	-142	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,61,33,000	0	0	2,61,33,000	-142	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,61,33,000	0	0	2,61,33,000	-142	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,61,33,000	0	0	2,61,33,000	-142	0

SB 03 LOANS FROM GENERAL INSURANCE CO.
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	94,000	0	0	94,000	47,020	46,980
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	94,000	0	0	94,000	47,020	46,980
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	94,000	0	0	94,000	47,020	46,980
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	94,000	0	0	94,000	47,020	46,980

SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	3,92,000	0	0	3,92,000	1,96,214	1,95,786
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,92,000	0	0	3,92,000	1,96,214	1,95,786
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,92,000	0	0	3,92,000	1,96,214	1,95,786

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,92,000	0	0	3,92,000	1,96,214	1,95,786
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	10,00,00,000	0	1,96,14,000	11,96,14,000	11,96,14,000	11,96,13,861
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	10,00,00,000	0	1,96,14,000	11,96,14,000	11,96,14,000	11,96,13,861
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	10,00,00,000	0	1,96,14,000	11,96,14,000	11,96,14,000	11,96,13,861
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	10,00,00,000	0	1,96,14,000	11,96,14,000	11,96,14,000	11,96,13,861
SB 07 NABARD S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	-23,37,94,000	1,36,62,06,000	33,25,03,256	33,25,03,781
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	-23,37,94,000	1,36,62,06,000	33,25,03,256	33,25,03,781
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	-23,37,94,000	1,36,62,06,000	33,25,03,256	33,25,03,781
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	-23,37,94,000	1,36,62,06,000	33,25,03,256	33,25,03,781
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	4,92,000	0	0	4,92,000	2,46,000	2,46,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Charged:	4,92,000	0	0	4,92,000	2,46,000	2,46,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	4,92,000	0	0	4,92,000	2,46,000	2,46,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	4,92,000	0	0	4,92,000	2,46,000	2,46,000
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C. S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	9,85,000	0	0	9,85,000	-398	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0

Charged:	9,85,000	0	0	9,85,000	-398	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	9,85,000	0	0	9,85,000	-398	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	9,85,000	0	0	9,85,000	-398	0

SB 15 INTEREST ON LOAN FROM HUDCO
S00N

State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	25,00,000	0	-1,02,000	23,98,000	425	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	25,00,000	0	-1,02,000	23,98,000	425	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	25,00,000	0	-1,02,000	23,98,000	425	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	25,00,000	0	-1,02,000	23,98,000	425	0

SB 23 NON S.L.R. BORROWING (LIC OF INDIA)
S00N

State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	-1,00,000	6,65,00,000	2,85,00,190	2,84,99,858
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	-1,00,000	6,65,00,000	2,85,00,190	2,84,99,858
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	-1,00,000	6,65,00,000	2,85,00,190	2,84,99,858
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	-1,00,000	6,65,00,000	2,85,00,190	2,84,99,858

SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY
S00N

State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	17,000	2,27,78,17,000	91	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	17,000	2,27,78,17,000	91	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	17,000	2,27,78,17,000	91	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	17,000	2,27,78,17,000	91	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	4,07,49,96,000	0	-21,43,65,000	3,86,06,31,000	48,11,06,656	48,11,06,266

MI 305MANAGEMENT OF DEBT

SB 01 MANAGEMENT OF DEBT
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS						
Voted:	0	0	0	0	0	0
Charged:	5,60,00,000	0	30,00,000	5,90,00,000	-15,78,200	28,08,000

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	5,60,00,000	0	30,00,000	5,90,00,000	-15,78,200	28,08,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	5,60,00,000	0	30,00,000	5,90,00,000	-15,78,200	28,08,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	5,60,00,000	0	30,00,000	5,90,00,000	-15,78,200	28,08,000
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	5,60,00,000	0	30,00,000	5,90,00,000	-15,78,200	28,08,000
Sub Total (SM) Voted:	0	0	0	0	0	0
Charged:	31,69,96,09,000	8,000	-1,91,06,40,000	29,78,89,77,000	3,89,96,54,505	3,96,76,27,363
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.						
MI 104INTEREST ON STATE PROVIDENT FUNDS						
SB 01 GENERAL PROVIDENT FUND						
S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged: *****	0	1,82,41,66,000	14,48,36,66,000	14,25,60,50,927	9,84,99,779	
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	12,65,95,00,000	0	1,82,41,66,000	14,48,36,66,000	14,25,60,50,927	9,84,99,779
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	12,65,95,00,000	0	1,82,41,66,000	14,48,36,66,000	14,25,60,50,927	9,84,99,779
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	12,65,95,00,000	0	1,82,41,66,000	14,48,36,66,000	14,25,60,50,927	9,84,99,779
SB 03 A.I.S. PROVIDENT FUND						
S00N						
State Non-Plan						
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2049 INTEREST PAYMENTS						
Voted:	0	0	0	0	0	0
Charged:	10,59,00,000	0	0	10,59,00,000	10,53,50,165	12,51,405
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	10,59,00,000	0	0	10,59,00,000	10,53,50,165	12,51,405
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	10,59,00,000	0	0	10,59,00,000	10,53,50,165	12,51,405
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	10,59,00,000	0	0	10,59,00,000	10,53,50,165	12,51,405
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	12,76,54,00,000	0	1,82,41,66,000	14,58,95,66,000	14,36,14,01,092	9,97,51,184
MI 108INTEREST ON INSURANCE AND PENSION FUND						
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME						
S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	23,46,00,000	0	0	23,46,00,000	8,30,32,894	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	23,46,00,000	0	0	23,46,00,000	8,30,32,894	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	23,46,00,000	0	0	23,46,00,000	8,30,32,894	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	23,46,00,000	0	0	23,46,00,000	8,30,32,894	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	23,46,00,000	0	0	23,46,00,000	8,30,32,894	0
Sub Total (SM) Voted:	0	0	0	0	0	0
Charged:	13,00,00,00,000	0	1,82,41,66,000	14,82,41,66,000	14,44,44,33,986	9,97,51,184
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL						

GOVERNMENT
 MI 101INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN
 SCHEMES
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
SB 01 INTEREST ON BLOCK LOANS S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	61,81,32,000	0	5,29,68,000	67,11,00,000	6,71,10,234	6,71,09,974
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	61,81,32,000	0	5,29,68,000	67,11,00,000	6,71,10,234	6,71,09,974
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	61,81,32,000	0	5,29,68,000	67,11,00,000	6,71,10,234	6,71,09,974
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	61,81,32,000	0	5,29,68,000	67,11,00,000	6,71,10,234	6,71,09,974
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	61,81,32,000	0	5,29,68,000	67,11,00,000	6,71,10,234	6,71,09,974
MI 104INTEREST ON LOANS FOR NON-PLAN SCHEMES						

SB 02 MODERNISATION OF POLICE FORCE
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	35,74,000	0	0	35,74,000	12,80,019	12,79,820
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	35,74,000	0	0	35,74,000	12,80,019	12,79,820
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	35,74,000	0	0	35,74,000	12,80,019	12,79,820
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	35,74,000	0	0	35,74,000	12,80,019	12,79,820

SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	1,73,000	0	34,000	2,07,000	48,519	48,330

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	1,73,000	0	34,000	2,07,000	48,519	48,330
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,73,000	0	34,000	2,07,000	48,519	48,330
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,73,000	0	34,000	2,07,000	48,519	48,330
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	37,47,000	0	34,000	37,81,000	13,28,538	13,28,150
MI 109INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION						

SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	17,85,12,000	0	-4,15,000	17,80,97,000	1,78,09,340	1,78,09,741
Sub Total (P/NP):	Voted: 0	0	0	0	0	0
	Charged: 17,85,12,000	0	-4,15,000	17,80,97,000	1,78,09,340	1,78,09,741
Sub Total (Bdgt):	Voted: 0	0	0	0	0	0
	Charged: 17,85,12,000	0	-4,15,000	17,80,97,000	1,78,09,340	1,78,09,741
Sub Total (Sub):	Voted: 0	0	0	0	0	0
	Charged: 17,85,12,000	0	-4,15,000	17,80,97,000	1,78,09,340	1,78,09,741
Sub Total (Min):	Voted: 0	0	0	0	0	0
	Charged: 17,85,12,000	0	-4,15,000	17,80,97,000	1,78,09,340	1,78,09,741
Sub Total (SM):	Voted: 0	0	0	0	0	0
	Charged: 80,03,91,000	0	5,25,87,000	85,29,78,000	8,62,48,112	8,62,47,865
Sub Total (Mjr):	Voted: 0	0	0	0	0	0
	Charged: 45,50,00,00,000	8,000	-3,38,87,000	45,46,61,21,000	18,43,03,36,603	4,15,36,26,412

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 095DIRECTORATE OF ACCOUNTS AND TREASURIES

SB 01 HEADQUARTERS ORGANISATION
S00N

State Non-Plan

Voted:	8,83,06,000	0	-1,58,00,862	7,25,05,138	39,75,055	39,75,055
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,83,06,000	0	-1,58,00,862	7,25,05,138	39,75,055	39,75,055
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,83,06,000	0	-1,58,00,862	7,25,05,138	39,75,055	39,75,055
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 8,83,06,000	0	-1,58,00,862	7,25,05,138	39,75,055	39,75,055
	Charged: 0	0	0	0	0	0

SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)
S00N

State Plan

Voted:	10,00,00,000	6,75,78,789	1,19,41,083	17,95,19,872	11,43,55,754	91,23,832
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,00,00,000	6,75,78,789	1,19,41,083	17,95,19,872	11,43,55,754	91,23,832
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,00,00,000	6,75,78,789	1,19,41,083	17,95,19,872	11,43,55,754	91,23,832
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,00,00,000	6,75,78,789	1,19,41,083	17,95,19,872	11,43,55,754	91,23,832
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 18,83,06,000	6,75,78,789	-38,59,779	25,20,25,010	11,83,30,809	1,30,98,887
	Charged: 0	0	0	0	0	0

MI 097TREASURY ESTABLISHMENT

SB 01 DISTRICT TREASURY AND SUB-TREASURIES
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

Voted:	33,24,10,000	0	-5,90,94,081	27,33,15,919	2,60,49,844	2,71,02,401
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 33,24,10,000	0	-5,90,94,081	27,33,15,919	2,60,49,844	2,71,02,401
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 33,24,10,000	0	-5,90,94,081	27,33,15,919	2,60,49,844	2,71,02,401
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 33,24,10,000	0	-5,90,94,081	27,33,15,919	2,60,49,844	2,71,02,401
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 33,24,10,000	0	-5,90,94,081	27,33,15,919	2,60,49,844	2,71,02,401
	Charged: 0	0	0	0	0	0

MI 098LOCAL FUND AUDIT
SB 01 LOCAL FUND AUDIT ORGANISATION
S00N

State Non-Plan

Voted:	10,14,28,000	0	-2,67,32,791	7,46,95,209	69,47,267	69,47,267
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,14,28,000	0	-2,67,32,791	7,46,95,209	69,47,267	69,47,267
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,14,28,000	0	-2,67,32,791	7,46,95,209	69,47,267	69,47,267
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,14,28,000	0	-2,67,32,791	7,46,95,209	69,47,267	69,47,267
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 10,14,28,000	0	-2,67,32,791	7,46,95,209	69,47,267	69,47,267
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 62,21,44,000	6,75,78,789	-8,96,86,651	60,00,36,138	15,13,27,920	4,71,48,555
	Charged: 0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

MI 053MAINTENANCE AND REPAIRS

SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.
S00N

State Non-Plan

Voted:	1,000	0	35,13,000	35,14,000	238	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	35,13,000	35,14,000	238	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	35,13,000	35,14,000	238	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	35,13,000	35,14,000	238	0
	Charged: 0	0	0	0	0	0

SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	-1,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT
S00N

State Non-Plan							
	Voted:	1,000	0	16,02,490	16,03,490	0	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,000	0	16,02,490	16,03,490	0	0
DRAFT	Charged:						
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2059 PUBLIC WORKS

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	16,02,490	16,03,490	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	16,02,490	16,03,490	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,000	0	51,14,490	51,17,490	238	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,000	0	51,14,490	51,17,490	238	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	3,000	0	51,14,490	51,17,490	238	0
Charged:	0	0	0	0	0	0

MH 2070 OTHER ADMINISTRATIVE SERVICES
MI 105SPECIAL COMMISSION OF ENQUIRY
SB 02 STATE FINANCE COMMISSION
SOON

State Non-Plan						
	Voted:	10,000	0	-10,000	0	0
	Charged:	0	0	0	0	0

Sub Total (P/NP):	Voted:	10,000	0	-10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	0	-10,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,000	0	-10,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,000	0	-10,000	0	0	0

DRAFT
Report ID CBDR0120
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2070 OTHER ADMINISTRATIVE SERVICES

Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	10,000	0	-10,000	0	0	0
Charged:	0	0	0	0	0	0

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS
SM 01 CIVIL
MI 101SUPERANNUATION AND RETIREMENT ALLOWANCES
SB 02 SUPERANNUATION BEFORE 1.11.1966
SOON
State Non-Plan

Voted:	0	0	68,000	68,000	68,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	68,000	68,000	68,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	68,000	68,000	68,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	68,000	68,000	68,000	0
Charged:	0	0	0	0	0	0
SB 03 SUPERANNUATION FROM 1.11.1966						
S00N						
State Non-Plan						
Voted:	*****	0	-5,05,42,46,019	30,07,34,58,981	59,03,17,688	2,85,23,09,316
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,12,77,05,000	0	-5,05,42,46,019	30,07,34,58,981	59,03,17,688	2,85,23,09,316
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,12,77,05,000	0	-5,05,42,46,019	30,07,34,58,981	59,03,17,688	2,85,23,09,316
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,12,77,05,000	0	-5,05,42,46,019	30,07,34,58,981	59,03,17,688	2,85,23,09,316
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,12,77,05,000	0	-5,05,41,78,019	30,07,35,26,981	59,03,85,688	2,85,23,09,316
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS						
Charged:	0	0	0	0	0	0
MI 102COMMUTED VALUE OF PENSIONS						
SB 02 PAYMENTS FROM 1.11.1966						
S00N						
State Non-Plan						
Voted:	7,10,64,00,000	0	-4,60,38,04,732	2,50,25,95,268	22,03,24,367	21,84,74,671
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,10,64,00,000	0	-4,60,38,04,732	2,50,25,95,268	22,03,24,367	21,84,74,671
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,10,64,00,000	0	-4,60,38,04,732	2,50,25,95,268	22,03,24,367	21,84,74,671
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,10,64,00,000	0	-4,60,38,04,732	2,50,25,95,268	22,03,24,367	21,84,74,671
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,10,64,00,000	0	-4,60,38,04,732	2,50,25,95,268	22,03,24,367	21,84,74,671
Charged:	0	0	0	0	0	0
MI 104GRATUITIES						
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES						
S00N						
State Non-Plan						
Voted:	6,71,40,00,000	0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836	44,98,07,801
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,71,40,00,000	0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836	44,98,07,801
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,71,40,00,000	0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836	44,98,07,801
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,71,40,00,000	0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836	44,98,07,801
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,71,40,00,000	0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836	44,98,07,801
Charged:	0	0	0	0	0	0
MI 105FAMILY PENSIONS						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month

Revenue Section					
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS					
SB 01 PAYMENTS BEFORE 1.11.1966					
S00N					
State Non-Plan					
Voted:	13,92,43,000	0	4,37,11,960	18,29,54,960	9,62,91,993
Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted: 13,92,43,000	0	4,37,11,960	18,29,54,960	9,62,91,993
	Charged: 0	0	0	0	0
Sub Total (Bdgt):	Voted: 13,92,43,000	0	4,37,11,960	18,29,54,960	9,62,91,993
	Charged: 0	0	0	0	0
Sub Total (Sub):	Voted: 13,92,43,000	0	4,37,11,960	18,29,54,960	9,62,91,993
	Charged: 0	0	0	0	0
SB 02 PAYMENTS FROM 1.11.1966					
S00N					
State Non-Plan					
Voted:	8,85,78,07,000	0	-1,24,24,27,005	7,61,53,79,995	1,87,09,87,253
Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,85,78,07,000	0	-1,24,24,27,005	7,61,53,79,995	1,87,09,87,253
	Charged: 0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,85,78,07,000	0	-1,24,24,27,005	7,61,53,79,995	1,87,09,87,253
	Charged: 0	0	0	0	0
Sub Total (Sub):	Voted: 8,85,78,07,000	0	-1,24,24,27,005	7,61,53,79,995	1,87,09,87,253
	Charged: 0	0	0	0	0
Sub Total (Min):	Voted: 8,99,70,50,000	0	-1,19,87,15,045	7,79,83,34,955	1,96,72,79,246
	Charged: 0	0	0	0	0
MI 111PENSIONS TO LEGISLATORS					
SB 01 STATE LEGISLATORS					
S00N					
State Non-Plan					
Voted:	28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501
Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501
	Charged: 0	0	0	0	0
Sub Total (Bdgt):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501
	Charged: 0	0	0	0	0
Sub Total (Sub):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501
	Charged: 0	0	0	0	0
Sub Total (Min):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501
	Charged: 0	0	0	0	0
MI 115LEAVE ENCASHMENT BENEFITS					
SB 01 LEAVE ENCASHMENT					
S00N					
State Non-Plan					
Voted:	4,06,91,00,000	0	-34,22,82,080	3,72,68,17,920	38,40,65,187
Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,06,91,00,000	0	-34,22,82,080	3,72,68,17,920	38,40,65,187
	Charged: 0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS							
Sub Total (P/NP):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501	79,66,874	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501	79,66,874	
	Charged: 0	0	0	0	0	0	
Sub Total (Sub):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501	79,66,874	
	Charged: 0	0	0	0	0	0	
Sub Total (Min):	Voted: 28,89,45,000	0	-5,04,15,149	23,85,29,851	4,66,55,501	79,66,874	
	Charged: 0	0	0	0	0	0	

Sub Total(Bdgt) Voted:	4,06,91,00,000	0	-34,22,82,080	3,72,68,17,920	38,40,65,187	38,14,91,001
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	4,06,91,00,000	0	-34,22,82,080	3,72,68,17,920	38,40,65,187	38,14,91,001
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	4,06,91,00,000	0	-34,22,82,080	3,72,68,17,920	38,40,65,187	38,14,91,001
Charged:	0	0	0	0	0	0

MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

SB 01 CONTRIBUTORY PENSION SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS						
Voted:	4,30,10,00,000	0	36,51,03,201	4,66,61,03,201	42,05,70,674	42,03,15,281
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,30,10,00,000	0	36,51,03,201	4,66,61,03,201	42,05,70,674	42,03,15,281
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,30,10,00,000	0	36,51,03,201	4,66,61,03,201	42,05,70,674	42,03,15,281
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,30,10,00,000	0	36,51,03,201	4,66,61,03,201	42,05,70,674	42,03,15,281
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,30,10,00,000	0	36,51,03,201	4,66,61,03,201	42,05,70,674	42,03,15,281
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	66,60,42,00,000	0	*****	53,98,71,19,143	4,08,65,97,499	4,99,69,32,917
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	66,60,42,00,000	0	*****	53,98,71,19,143	4,08,65,97,499	4,99,69,32,917
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.
S00N

State Non-Plan

Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Min) Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	15,00,00,000	0	-9,13,78,502	5,86,21,498	0	0
Charged:	0	0	0	0	0	0

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 091ATTACHED OFFICES

SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES
S00N

State Non-Plan

Voted:	20,00,00,000	0	-18,37,27,396	1,62,72,604	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,00,000	0	-18,37,27,396	1,62,72,604	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,00,000	0	-18,37,27,396	1,62,72,604	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,00,000	0	-18,37,27,396	1,62,72,604	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,00,00,000	0	-18,37,27,396	1,62,72,604	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	20,00,00,000	0	-18,37,27,396	1,62,72,604	0	0
Charged:	0	0	0	0	0	0

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 111VITAL STATISTICS

SB 01 HEADQUARTERS AND DISTRICT STAFF
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 3454 CENSUS SURVEYS AND STATISTICS

Voted:	12,82,52,000	0	-3,51,41,000	9,31,11,000	87,82,577	87,77,566
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,82,52,000	0	-3,51,41,000	9,31,11,000	87,82,577	87,77,566
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,82,52,000	0	-3,51,41,000	9,31,11,000	87,82,577	87,77,566
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,82,52,000	0	-3,51,41,000	9,31,11,000	87,82,577	87,77,566
Charged:	0	0	0	0	0	0

SB 02 ESTABLISHMENT OF M/C TABULATION UNITS
S00N

State Non-Plan

Voted:	20,65,000	0	-8,96,000	11,69,000	1,05,186	1,04,781
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,65,000	0	-8,96,000	11,69,000	1,05,186	1,04,781
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,65,000	0	-8,96,000	11,69,000	1,05,186	1,04,781
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,65,000	0	-8,96,000	11,69,000	1,05,186	1,04,781
Charged:	0	0	0	0	0	0

SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS
S00N

State Non-Plan

Voted:	26,56,000	0	-18,89,000	7,67,000	1,47,822	1,45,841
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,56,000	0	-18,89,000	7,67,000	1,47,822	1,45,841
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,56,000	0	-18,89,000	7,67,000	1,47,822	1,45,841
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 3454 CENSUS SURVEYS AND STATISTICS						
Sub Total (Sub) Voted:	26,56,000	0	-18,89,000	7,67,000	1,47,822	1,45,841
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,29,73,000	0	-3,79,26,000	9,50,47,000	90,35,585	90,28,188
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	13,29,73,000	0	-3,79,26,000	9,50,47,000	90,35,585	90,28,188
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	13,29,73,000	0	-3,79,26,000	9,50,47,000	90,35,585	90,28,188
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted: *****	6,75,78,789	-13,04,07,65,164	54,77,17,62,625	4,24,79,99,535	5,05,39,40,797	
Charged*****	8,000	-3,38,87,000	45,46,61,21,000*****		4,15,36,26,412	

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 08 TREASURY ORGANISATION						
S00N						
State Plan						
Voted:	4,00,00,000	0	-8,95,263	3,91,04,737	0	-1,29,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,00,00,000	0	-8,95,263	3,91,04,737	0	-1,29,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	-8,95,263	3,91,04,737	0	-1,29,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	-8,95,263	3,91,04,737	0	-1,29,50,000
Charged:	0	0	0	0	0	0
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)						
S00N						
State Plan						
Voted:	0	1,000	1,01,75,742	1,01,76,742	0	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total (P/NP): Voted:	0	1,000	1,01,75,742	1,01,76,742	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	1,01,75,742	1,01,76,742	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	1,01,75,742	1,01,76,742	0	0
Charged:	0	0	0	0	0	0
SB 39 LOCAL AUDIT DEPARTMENT						
S00N						
State Plan						
Voted:	0	1,000	2,90,39,000	2,90,40,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	0	1,000	2,90,39,000	2,90,40,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	0	1,000	2,90,39,000	2,90,40,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	0	1,000	2,90,39,000	2,90,40,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	4,00,00,000	2,000	3,83,19,479	7,83,21,479	0	-1,29,50,000
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	4,00,00,000	2,000	3,83,19,479	7,83,21,479	0	-1,29,50,000
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	4,00,00,000	2,000	3,83,19,479	7,83,21,479	0	-1,29,50,000
	Charged:	0	0	0	0	0	0

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT
MI 101MARKET LOANS

SB 01 MARKET LOANS BEARING INTERESTS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
S00N						
State Non-Plan						
DT 71 8.22% HP GOVT STOCK-2020						
	Voted:	0	0	0	0	0
	Charged:	1,00,00,00,000	0	0	1,00,00,00,000	0
DT 70 8.25% HP GOVT STOCK-2020						
Sub Total (P/NP):	Voted:	0	0	0	0	0
	Charged:	2,00,00,00,000	0	0	2,00,00,00,000	9,20,00,00,000
DT 69 8.26% HP GOVT STOCK-2019						
	Voted:	0	0	0	0	0
	Charged:	9,00,00,00,000	0	0	9,00,00,00,000	0
DT 74 8.38% HP GOVT STOCK-2020						
	Voted:	0	0	0	0	0
	Charged:	6,20,00,00,000	0	0	6,20,00,00,000	6,20,00,00,000
DT 73 8.52% HP GOVT STOCK-2020						
	Voted:	0	0	0	0	0
	Charged:	3,00,00,00,000	0	0	3,00,00,00,000	3,00,00,00,000
Sub Total(Bdgt)	Voted:	0	0	0	0	0
	Charged:	21,20,00,00,000	0	0	21,20,00,00,000	9,20,00,00,000
Sub Total(Sub)	Voted:	0	0	0	0	0
	Charged:	21,20,00,00,000	0	0	21,20,00,00,000	9,20,00,00,000

SB 02 MARKET LOANS NOT BEARING INTEREST
S00N

State Non-Plan						
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011						
	Voted:	0	0	0	0	0
	Charged:	1,000	0	-1,000	0	0
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)						
Sub Total (P/NP):	Voted:	0	0	0	0	0
	Charged:	1,000	0	-1,000	0	0
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011						
	Voted:	0	0	0	0	0
	Charged:	1,000	0	-1,000	0	0
DT 11 14% H P STATE DEVELOPMENT LOAN-2005						
	Voted:	0	0	0	0	0
	Charged:	1,000	0	-1,000	0	0
Sub Total(Bdgt)	Voted:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
	Charged:	4,000	0	-4,000	0	0
Sub Total(Sub)	Voted:	0	0	0	0	0
	Charged:	4,000	0	-4,000	0	0

Sub Total (Min) Voted: 0 0 0 0 0 0
 Charged: 21,20,00,04,000 0 -4,000 21,20,00,00,000 9,20,00,00,000 9,20,00,00,000
 MI 103LOANS FROM LIFE INSURANCE CORPORATION OF INDIA

SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 9,96,44,000 0 0 9,96,44,000 -9,69,500 -9,70,000

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 9,96,44,000 0 0 9,96,44,000 -9,69,500 -9,70,000

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 9,96,44,000 0 0 9,96,44,000 -9,69,500 -9,70,000

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 9,96,44,000 0 0 9,96,44,000 -9,69,500 -9,70,000

Sub Total (Min) Voted: 0 0 0 0 0 0
 Charged: 9,96,44,000 0 0 9,96,44,000 -9,69,500 -9,70,000
 MI 104LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA

SB 01 LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 12,96,000 0 0 12,96,000 12,96,000 12,96,000

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 12,96,000 0 0 12,96,000 12,96,000 12,96,000

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 12,96,000 0 0 12,96,000 12,96,000 12,96,000

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 12,96,000 0 0 12,96,000 12,96,000 12,96,000

Sub Total (Min) Voted: 0 0 0 0 0 0
 Charged: 12,96,000 0 0 12,96,000 12,96,000 12,96,000
 MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL
 DEVELOPMENT

SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 4,30,00,00,000 0 0 4,30,00,00,000 35,98,58,680 35,98,58,680

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 4,30,00,00,000 0 0 4,30,00,00,000 35,98,58,680 35,98,58,680

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 4,30,00,00,000 0 0 4,30,00,00,000 35,98,58,680 35,98,58,680

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 4,30,00,00,000 0 0 4,30,00,00,000 35,98,58,680 35,98,58,680

Sub Total (Min) Voted: 0 0 0 0 0 0
 Charged: 4,30,00,00,000 0 0 4,30,00,00,000 35,98,58,680 35,98,58,680
 MI 108LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT
 CORPORATION

SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 20,00,00,000 0 -6,07,18,000 13,92,82,000 13,92,82,000 13,92,81,500

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 20,00,00,000 0 -6,07,18,000 13,92,82,000 13,92,82,000 13,92,81,500

Sub Total (Bdgt) Voted: 0 0 0 0 0 0

Charged:	20,00,00,000	0	-6,07,18,000	13,92,82,000	13,92,82,000	13,92,81,500
Sub Total(Sub) Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	-6,07,18,000	13,92,82,000	13,92,82,000	13,92,81,500

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
Sub Total(Min) Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	-6,07,18,000	13,92,82,000	13,92,82,000	13,92,81,500
MI 109LOANS FROM OTHER INSTITUTIONS						
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	14,60,000	0	0	14,60,000	14,60,000	14,60,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	14,60,000	0	0	14,60,000	14,60,000	14,60,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	14,60,000	0	0	14,60,000	14,60,000	14,60,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	14,60,000	0	0	14,60,000	14,60,000	14,60,000
SB 04 LOANS FROM UNITED INSURANCE COMPANY S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	16,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	16,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	16,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	16,00,000
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	273	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	273	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	273	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	273	0
SB 10 LOANS FROM HUDCO S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	5,10,00,000	0	-8,30,000	5,01,70,000	473	0

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	5,10,00,000	0	-8,30,000	5,01,70,000	473	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	5,10,00,000	0	-8,30,000	5,01,70,000	473	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	5,10,00,000	0	-8,30,000	5,01,70,000	473	0

SB 24 NON S.L.R.BORROWING (LIC)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	-1,000	19,99,99,000	0	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	-1,000	19,99,99,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	-1,000	19,99,99,000	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	-1,000	19,99,99,000	0	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	25,59,83,000	0	-8,31,000	25,51,52,000	30,60,746	30,60,000
MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA						

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	1,000 *****		0	25,15,36,00,000	0	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	1,000 *****		0	25,15,36,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,000 *****		0	25,15,36,00,000	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,000 *****		0	25,15,36,00,000	0	0

SB 03 SHORTFALL AND OVER DRAFT BY R.B.I.
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	0	9,23,63,73,000	4,67,98,000	9,28,31,71,000	-47,524	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	0	9,23,63,73,000	4,67,98,000	9,28,31,71,000	-47,524	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	0	9,23,63,73,000	4,67,98,000	9,28,31,71,000	-47,524	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	0	9,23,63,73,000	4,67,98,000	9,28,31,71,000	-47,524	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	1,000 *****		4,67,98,000	34,43,67,71,000	-47,524	0
MI 111SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						

SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
Sub Total (P/NP):	Voted: 0	0	0	0	0	0
	Charged: 5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
Sub Total (Bdgt)	Voted: 0	0	0	0	0	0
	Charged: 5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
Sub Total (Sub)	Voted: 0	0	0	0	0	0
	Charged: 5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
Sub Total (Min)	Voted: 0	0	0	0	0	0
	Charged: 5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
Sub Total (Mjr):	Voted: 0	0	0	0	0	0
	Charged: 31,74,79,20,000 *****	0	-1,47,55,000	66,12,31,37,000	11,57,79,75,152	11,57,80,21,180

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 01 NON PLAN LOANS

MI 201HOUSE BUILDING ADVANCES

SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	5,84,000	0	37,000	6,21,000	55,100	55,500
Sub Total (P/NP):	Voted: 0	0	0	0	0	0
	Charged: 5,84,000	0	37,000	6,21,000	55,100	55,500
Sub Total (Bdgt)	Voted: 0	0	0	0	0	0
	Charged: 5,84,000	0	37,000	6,21,000	55,100	55,500
Sub Total (Sub)	Voted: 0	0	0	0	0	0
	Charged: 5,84,000	0	37,000	6,21,000	55,100	55,500

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

Sub Total (Min)	Voted: 0	0	0	0	0	0
	Charged: 5,84,000	0	37,000	6,21,000	55,100	55,500

MI 800OTHER LOANS

SB 02 MODERNISATION OF POLICE FORCES
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	41,11,000	0	0	41,11,000	13,69,400	13,69,422
Sub Total (P/NP):	Voted: 0	0	0	0	0	0
	Charged: 41,11,000	0	0	41,11,000	13,69,400	13,69,422
Sub Total (Bdgt)	Voted: 0	0	0	0	0	0
	Charged: 41,11,000	0	0	41,11,000	13,69,400	13,69,422
Sub Total (Sub)	Voted: 0	0	0	0	0	0
	Charged: 41,11,000	0	0	41,11,000	13,69,400	13,69,422
Sub Total (Min)	Voted: 0	0	0	0	0	0
	Charged: 41,11,000	0	0	41,11,000	13,69,400	13,69,422
Sub Total (SM)	Voted: 0	0	0	0	0	0
	Charged: 46,95,000	0	37,000	47,32,000	14,24,500	14,24,922

SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES

MI 101BLOCK LOANS

SB 01 NORMAL LOANS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	41,19,95,000	0	1,47,13,000	42,67,08,000	4,26,70,431	4,26,70,841

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	41,19,95,000	0	1,47,13,000	42,67,08,000	4,26,70,431	4,26,70,841
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	41,19,95,000	0	1,47,13,000	42,67,08,000	4,26,70,431	4,26,70,841
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	41,19,95,000	0	1,47,13,000	42,67,08,000	4,26,70,431	4,26,70,841

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT						
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	41,19,95,000	0	1,47,13,000	42,67,08,000	4,26,70,431	4,26,70,841
MI 105STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION						
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C. S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	45,28,94,000	0	0	45,28,94,000	4,52,89,112	4,52,89,435
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	45,28,94,000	0	0	45,28,94,000	4,52,89,112	4,52,89,435
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	45,28,94,000	0	0	45,28,94,000	4,52,89,112	4,52,89,435
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	45,28,94,000	0	0	45,28,94,000	4,52,89,112	4,52,89,435
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	45,28,94,000	0	0	45,28,94,000	4,52,89,112	4,52,89,435
Sub Total (SM) Voted:	0	0	0	0	0	0
Charged:	86,48,89,000	0	1,47,13,000	87,96,02,000	8,79,59,543	8,79,60,276
Sub Total (Mjr): Voted:	0	0	0	0	0	0
Charged:	86,95,84,000	0	1,47,50,000	88,43,34,000	8,93,84,043	8,93,85,198
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
MI 201HOUSE BUILDING ADVANCES						
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE S00N						
State Plan						
Voted:	6,00,00,000	0	-5,21,27,850	78,72,150	2,51,242	4,48,940
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,00,00,000	0	-5,21,27,850	78,72,150	2,51,242	4,48,940
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Sub Total (Bdgt) Charged:	6,00,00,000	0	-5,21,27,850	78,72,150	2,51,242	4,48,940
Sub Total (Sub) Voted:	6,00,00,000	0	-5,21,27,850	78,72,150	2,51,242	4,48,940
Charged:	0	0	0	0	0	0
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS S00N						
State Non-Plan						
Voted:	50,00,000	0	-20,00,000	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	-20,00,000	30,00,000	30,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	-20,00,000	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	-20,00,000	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC
S00N

State Non-Plan

Voted:	7,50,000	0	-7,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,50,000	0	-7,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,50,000	0	-7,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,50,000	0	-7,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,57,50,000	0	-5,48,77,850	1,08,72,150	32,51,242	4,48,940
Charged:	0	0	0	0	0	0

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

S00N

State Non-Plan

Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-20,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,01,000	0	-20,01,000	0	0	0
Charged:	0	0	0	0	0	0

MI 800OTHER ADVANCES

SB 04 EDUCATION LOAN
S00N

State Non-Plan

Voted:	3,00,00,000	0	-2,91,85,500	8,14,500	75,000	75,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total (P/NP) :Voted:	3,00,00,000	0	-2,91,85,500	8,14,500	75,000	75,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	-2,91,85,500	8,14,500	75,000	75,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	-2,91,85,500	8,14,500	75,000	75,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,00,000	0	-2,91,85,500	8,14,500	75,000	75,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	9,77,51,000	0	-8,60,64,350	1,16,86,650	33,26,242	5,23,940
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	13,77,51,000	2,000	-4,77,44,871	9,00,08,129	33,26,242	-1,24,26,060
Charged:	*****	*****	-5,000	67,00,74,71,000	*****	11,66,74,06,378
Sub Total (Grant) Voted:	67,88,27,00,000	6,75,80,789	-13,08,85,10,035	54,86,17,70,754	4,25,13,25,777	5,04,15,14,737
Charged:	78,11,75,04,000	*****	-3,38,92,000	*****	*****	*****

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 23 MAINTENANCE EXP. ON PUBLIC RELATION DEPTT.'S BUILDINGS S00N						
State Non-Plan						
Voted:	1,000	0	57,74,000	57,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	57,74,000	57,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	57,74,000	57,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	57,74,000	57,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0
SB 24 MAINTENANCE EXP. ON HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS S00N						
State Non-Plan						
Voted:	20,00,000	0	0	20,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	20,00,000	0	0	20,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,01,000	0	57,74,000	77,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	20,01,000	0	57,74,000	77,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	20,01,000	0	57,74,000	77,75,000	4,51,452	4,51,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2070 OTHER ADMINISTRATIVE SERVICES					
MI 003TRAINING					
SB 01 TRAINING EXPENSES OF I.A.S PROBATIONERS					
S00N					
State Non-Plan					
Voted:	1,33,29,000	0	-3,49,000	1,29,80,000	9,65,511
Charged:	0	0	0	0	0
Sub Total (P/NP):	1,33,29,000	0	-3,49,000	1,29,80,000	9,65,511
Charged:	0	0	0	0	0
Sub Total (Bdgt):	1,33,29,000	0	-3,49,000	1,29,80,000	9,65,511
Charged:	0	0	0	0	0
Sub Total (Sub):	1,33,29,000	0	-3,49,000	1,29,80,000	9,65,511
Charged:	0	0	0	0	0
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS					
S00N					
State Non-Plan					
Voted:	84,51,000	0	27,55,000	1,12,06,000	9,35,784
Charged:	0	0	0	0	0
Sub Total (P/NP):	84,51,000	0	27,55,000	1,12,06,000	9,35,784
Charged:	0	0	0	0	0
Sub Total (Bdgt):	84,51,000	0	27,55,000	1,12,06,000	9,35,784
Charged:	0	0	0	0	0
Sub Total (Sub):	84,51,000	0	27,55,000	1,12,06,000	9,35,784
Charged:	0	0	0	0	0
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION					
S00N					
State Non-Plan					
Voted:	4,69,53,000	0	-1,01,14,000	3,68,39,000	35,55,950
Charged:	0	0	0	0	0
Sub Total (P/NP):	4,69,53,000	0	-1,01,14,000	3,68,39,000	35,55,950
Charged:	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	4,69,53,000	0	-1,01,14,000	3,68,39,000	35,55,950	35,36,538
Charged:	0	0	0	0	0	0
Sub Total (Sub):	4,69,53,000	0	-1,01,14,000	3,68,39,000	35,55,950	35,36,538
Charged:	0	0	0	0	0	0
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT						
C00N						
Full Central Plan						
Voted:	66,00,000	0	-9,45,000	56,55,000	5,91,371	5,89,955
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	66,00,000	0	-9,45,000	56,55,000	5,91,371	5,89,955
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	66,00,000	0	-9,45,000	56,55,000	5,91,371	5,89,955
Charged:	0	0	0	0	0	0
C80N						

Share Central Plan

Voted:	30,00,000	0	-4,04,000	25,96,000	7,71,943	7,71,756
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	30,00,000	0	-4,04,000	25,96,000	7,71,943	7,71,756
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	30,00,000	0	-4,04,000	25,96,000	7,71,943	7,71,756
Charged:	0	0	0	0	0	0

S20N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

Voted:	8,00,000	0	-1,00,000	7,00,000	1,10,417	1,10,250
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	8,00,000	0	-1,00,000	7,00,000	1,10,417	1,10,250
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	8,00,000	0	-1,00,000	7,00,000	1,10,417	1,10,250
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,04,00,000	0	-14,49,000	89,51,000	14,73,731	14,71,961
Charged:	0	0	0	0	0	0
Sub Total (Min):	7,91,33,000	0	-91,57,000	6,99,76,000	69,30,976	69,08,966
Charged:	0	0	0	0	0	0

MI 118ADMINISTRATION OF CITIZENSHIP ACT

SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION
S00N

State Non-Plan

Voted:	2,55,32,000	0	-19,70,000	2,35,62,000	25,29,106	25,27,768
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,55,32,000	0	-19,70,000	2,35,62,000	25,29,106	25,27,768
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,55,32,000	0	-19,70,000	2,35,62,000	25,29,106	25,27,768
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,55,32,000	0	-19,70,000	2,35,62,000	25,29,106	25,27,768
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,55,32,000	0	-19,70,000	2,35,62,000	25,29,106	25,27,768
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	10,46,65,000	0	-1,11,27,000	9,35,38,000	94,60,082	94,36,734
Charged:	0	0	0	0	0	0

MH 2202 GENERAL EDUCATION

SM 05 LANGUAGE DEVELOPMENT
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	4,35,73,000	0	-1,73,82,000	2,61,91,000	31,50,130	31,49,715
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	4,35,73,000	0	-1,73,82,000	2,61,91,000	31,50,130	31,49,715
Charged:	0	0	0	0	0	0
State Plan						
Voted:	23,00,000	0	-35,000	22,65,000	18,079	18,300
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	23,00,000	0	-35,000	22,65,000	18,079	18,300
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,58,73,000	0	-1,74,17,000	2,84,56,000	31,68,209	31,68,015
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,58,73,000	0	-1,74,17,000	2,84,56,000	31,68,209	31,68,015
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,58,73,000	0	-1,74,17,000	2,84,56,000	31,68,209	31,68,015
Charged:	0	0	0	0	0	0

MI 102PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE

SB 01 DEVELOPMENT OF HINDI
S00N

State Non-Plan

Voted:	71,21,000	0	-15,08,000	56,13,000	4,48,268	4,49,037
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	71,21,000	0	-15,08,000	56,13,000	4,48,268	4,49,037
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	71,21,000	0	-15,08,000	56,13,000	4,48,268	4,49,037
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	71,21,000	0	-15,08,000	56,13,000	4,48,268	4,49,037
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	71,21,000	0	-15,08,000	56,13,000	4,48,268	4,49,037
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,29,94,000	0	-1,89,25,000	3,40,69,000	36,16,477	36,17,052
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	5,29,94,000	0	-1,89,25,000	3,40,69,000	36,16,477	36,17,052
Charged:	0	0	0	0	0	0
MH 2204 SPORTS AND YOUTH SERVICES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	12,24,65,000	0	-2,21,79,000	10,02,86,000	1,23,18,647	-86,80,720
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,24,65,000	0	-2,21,79,000	10,02,86,000	1,23,18,647	-86,80,720
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,50,00,000	0	-38,68,000	1,11,32,000	90,71,220	90,71,424
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,00,000	0	-38,68,000	1,11,32,000	90,71,220	90,71,424
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,74,65,000	0	-2,60,47,000	11,14,18,000	2,13,89,867	3,90,704
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,74,65,000	0	-2,60,47,000	11,14,18,000	2,13,89,867	3,90,704
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,74,65,000	0	-2,60,47,000	11,14,18,000	2,13,89,867	3,90,704
Charged:	0	0	0	0	0	0

MI 101PHYSICAL EDUCATION

SB 01 PHYSICAL EDUCATION SCHEME
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2204 SPORTS AND YOUTH SERVICES						
State Non-Plan						
Voted:	67,03,000	0	-11,79,000	55,24,000	4,51,004	4,50,479
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	67,03,000	0	-11,79,000	55,24,000	4,51,004	4,50,479
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	67,03,000	0	-11,79,000	55,24,000	4,51,004	4,50,479
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	67,03,000	0	-11,79,000	55,24,000	4,51,004	4,50,479
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	67,03,000	0	-11,79,000	55,24,000	4,51,004	4,50,479
Charged:	0	0	0	0	0	0
MI 104SPORTS AND GAMES						

SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI
S00N

State Non-Plan						
Voted:	5,30,40,000	1,000	-1,96,67,000	3,33,74,000	33,60,860	33,60,179
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,30,40,000	1,000	-1,96,67,000	3,33,74,000	33,60,860	33,60,179
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,30,40,000	1,000	-1,96,67,000	3,33,74,000	33,60,860	33,60,179
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,30,40,000	1,000	-1,96,67,000	3,33,74,000	33,60,860	33,60,179
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,30,40,000	1,000	-1,96,67,000	3,33,74,000	33,60,860	33,60,179
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2204 SPORTS AND YOUTH SERVICES						
Voted:	20,00,000	0	-6,000	19,94,000	-419	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-6,000	19,94,000	-419	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-6,000	19,94,000	-419	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-6,000	19,94,000	-419	0
Charged:	0	0	0	0	0	0
SB 04 HIMACHAL SPORTS COUNCIL C00N						
Full Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	21,00,000	0	-1,06,000	19,94,000	-419	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	19,93,08,000	1,000	-4,69,99,000	15,23,10,000	2,52,01,312	42,01,362
Charged:	0	0	0	0	0	0

MH 2205 ART AND CULTURE
 MI 102 PROMOTION OF ARTS AND CULTURE
 SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES
 SOON

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2205 ART AND CULTURE						
Voted:	1,69,50,000	0	0	1,69,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	1,69,50,000	0	0	1,69,50,000	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,19,50,000	0	0	2,19,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,19,50,000	0	0	2,19,50,000	0	0
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON FESTIVALS
 SOON

State Non-Plan

Voted:	60,00,000	0	-1,60,000	58,40,000	12,94,325	12,94,677
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	60,00,000	0	-1,60,000	58,40,000	12,94,325	12,94,677
Charged:	0	0	0	0	0	0
State Plan						
Voted:	3,20,00,000	1,000	-82,70,000	2,37,31,000	74,49,877	53,50,280
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	3,20,00,000	1,000	-82,70,000	2,37,31,000	74,49,877	53,50,280
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	3,80,00,000	1,000	-84,30,000	2,95,71,000	87,44,202	66,44,957
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total(Sub) Voted:	3,80,00,000	1,000	-84,30,000	2,95,71,000	87,44,202	66,44,957
Charged:	0	0	0	0	0	0

SB 04 KALA KENDRAS
 SOON

State Non-Plan

Voted:	36,03,000	0	-10,39,000	25,64,000	1,81,557	1,77,762
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	36,03,000	0	-10,39,000	25,64,000	1,81,557	1,77,762
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,03,000	0	-10,39,000	25,64,000	1,81,557	1,77,762
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,03,000	0	-10,39,000	25,64,000	1,81,557	1,77,762
Charged:	0	0	0	0	0	0
SB 05 ASSISTANCE TO OTHER INSTITUTIONS						
S00N						
State Non-Plan						
Voted:	10,00,000	0	-2,70,000	7,30,000	15,000	15,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	-2,70,000	7,30,000	15,000	15,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	30,00,000	0	-13,55,000	16,45,000	1,95,000	1,95,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,00,000	0	-13,55,000	16,45,000	1,95,000	1,95,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	-16,25,000	23,75,000	2,10,000	2,10,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	-16,25,000	23,75,000	2,10,000	2,10,000
Charged:	0	0	0	0	0	0
SB 07 FINANCIAL SUPPORT TO ARTISTS OF DOCUMENTARY FILMS						
S00N						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2205 ART AND CULTURE						
State Non-Plan						
Voted:	30,00,000	0	-29,48,000	52,000	-12	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,00,000	0	-29,48,000	52,000	-12	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	-29,48,000	52,000	-12	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	-29,48,000	52,000	-12	0
Charged:	0	0	0	0	0	0
SB 08 AAJ PURANI RAHON SE						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 09 DEV BHOOMI DARSHAN SCHEME						
S00N						
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,05,55,000	1,000	-1,40,44,000	5,65,12,000	91,35,747	70,32,719
Charged:	0	0	0	0	0	0
MI 103ARCHAEOLOGY						
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972						
COON						
Full Central Non-Plan						
Voted:	21,79,000	0	-3,86,000	17,93,000	1,82,868	1,82,669
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,79,000	0	-3,86,000	17,93,000	1,82,868	1,82,669
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,79,000	0	-3,86,000	17,93,000	1,82,868	1,82,669
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	2,05,79,000	0	-47,10,000	1,58,69,000	8,05,900	8,05,953
Charged:	0	3,05,87,172	0	3,05,87,172	0	0
Sub Total (P/NP) Voted:	2,05,79,000	0	-47,10,000	1,58,69,000	8,05,900	8,05,953
Charged:	0	3,05,87,172	0	3,05,87,172	0	0
State Plan						
Voted:	1,19,00,000	0	-54,000	1,18,46,000	50	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,19,00,000	0	-54,000	1,18,46,000	50	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,24,79,000	0	-47,64,000	2,77,15,000	8,05,950	8,05,953
Charged:	0	3,05,87,172	0	3,05,87,172	0	0
Sub Total (Sub) Voted:	3,46,58,000	0	-51,50,000	2,95,08,000	9,88,818	9,88,622
Charged:	0	3,05,87,172	0	3,05,87,172	0	0
Sub Total (Min) Voted:	3,46,58,000	0	-51,50,000	2,95,08,000	9,88,818	9,88,622
Charged:	0	3,05,87,172	0	3,05,87,172	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2205 ART AND CULTURE						
MI 104ARCHIVES						
SB 01 ESTABLISHMENT OF STATE ARCHIVE						
S00N						
State Non-Plan						
Voted:	96,23,000	0	-20,64,000	75,59,000	6,86,335	7,21,110
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	96,23,000	0	-20,64,000	75,59,000	6,86,335	7,21,110
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	-2,00,000	0	0	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,23,000	0	-22,64,000	75,59,000	6,86,335	7,21,110
Charged:	0	0	0	0	0	0
S25N						
State Plan						
Voted:	0	1,000	11,03,000	11,04,000	2,03,000	2,04,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	11,03,000	11,04,000	2,03,000	2,04,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	11,03,000	11,04,000	2,03,000	2,04,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	98,23,000	1,000	-11,61,000	86,63,000	8,89,335	9,25,110
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	98,23,000	1,000	-11,61,000	86,63,000	8,89,335	9,25,110
Charged:	0	0	0	0	0	0
MI 107MUSEUMS						

SB 01 HIMACHAL STATE MUSEUMS
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2205 ART AND CULTURE						
State Non-Plan						
Voted:	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	14,25,45,000	2,000	-2,60,95,000	11,64,52,000	1,35,25,150	1,14,58,529
Charged:	0	3,05,87,172	0	3,05,87,172	0	0
MH 2220 INFORMATION AND PUBLICITY						
SM 01 FILMS						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
Voted:	6,64,18,000	0	-95,48,000	5,68,70,000	57,55,980	57,55,033
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,64,18,000	0	-95,48,000	5,68,70,000	57,55,980	57,55,033
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,64,18,000	0	-95,48,000	5,68,70,000	57,55,980	57,55,033
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,64,18,000	0	-95,48,000	5,68,70,000	57,55,980	57,55,033
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENT
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2220 INFORMATION AND PUBLICITY

State Non-Plan

Voted:	8,60,72,000	0	-1,32,82,000	7,27,90,000	72,15,783	72,13,498
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,60,72,000	0	-1,32,82,000	7,27,90,000	72,15,783	72,13,498
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,60,72,000	0	-1,32,82,000	7,27,90,000	72,15,783	72,13,498
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,60,72,000	0	-1,32,82,000	7,27,90,000	72,15,783	72,13,498
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,24,90,000	0	-2,28,30,000	12,96,60,000	1,29,71,763	1,29,68,531
Charged:	0	0	0	0	0	0

MI 105 PRODUCTION OF FILMS

SB 01 PRODUCTION AND DISSEMINATION OF ELECTRONIC PUBLICITY MATERIAL
SOON

State Non-Plan

Voted:	2,05,18,000	0	-28,58,000	1,76,60,000	35,52,805	35,52,369
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,05,18,000	0	-28,58,000	1,76,60,000	35,52,805	35,52,369
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,05,18,000	0	-28,58,000	1,76,60,000	35,52,805	35,52,369
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,05,18,000	0	-28,58,000	1,76,60,000	35,52,805	35,52,369
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,05,18,000	0	-28,58,000	1,76,60,000	35,52,805	35,52,369
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	17,30,08,000	0	-2,56,88,000	14,73,20,000	1,65,24,568	1,65,20,900
Charged:	0	0	0	0	0	0

SM 60 OTHERS

MI 101 ADVERTISING AND VISUAL PUBLICITY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2220 INFORMATION AND PUBLICITY

SB 01 EXPENDITURE ON ADVERTISING AND VISUAL PUBLICITY
SOON

State Non-Plan

Voted:	12,29,32,000	6,18,51,000	4,83,56,000	23,31,39,000	5,69,27,857	5,69,27,728
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,29,32,000	6,18,51,000	4,83,56,000	23,31,39,000	5,69,27,857	5,69,27,728
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,29,32,000	6,18,51,000	4,83,56,000	23,31,39,000	5,69,27,857	5,69,27,728
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,29,32,000	6,18,51,000	4,83,56,000	23,31,39,000	5,69,27,857	5,69,27,728
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,29,32,000	6,18,51,000	4,83,56,000	23,31,39,000	5,69,27,857	5,69,27,728
Charged:	0	0	0	0	0	0

MI 102 INFORMATION CENTRES

SB 01 PRESS INFORMATION BANK SERVICES
SOON

State Non-Plan

Voted:	2,47,58,000	0	-21,01,000	2,26,57,000	30,25,950	30,26,111
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,47,58,000	0	-21,01,000	2,26,57,000	30,25,950	30,26,111
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,47,58,000	0	-21,01,000	2,26,57,000	30,25,950	30,26,111
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	2,47,58,000	0	-21,01,000	2,26,57,000	30,25,950	30,26,111
Charged:	0	0	0	0	0	0
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA S00N						
State Non-Plan						
Voted:	50,00,000	0	72,64,000	1,22,64,000	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						

Sub Total (P/NP) Voted:	50,00,000	0	72,64,000	1,22,64,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	72,64,000	1,22,64,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	72,64,000	1,22,64,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,97,58,000	0	51,63,000	3,49,21,000	30,25,950	30,26,111
Charged:	0	0	0	0	0	0
MI 107SONG AND DRAMA SERVICES						

SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES
S00N

State Non-Plan

Voted:	1,99,30,000	0	1,26,01,000	3,25,31,000	1,48,08,615	1,48,08,911
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,99,30,000	0	1,26,01,000	3,25,31,000	1,48,08,615	1,48,08,911
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,99,30,000	0	1,26,01,000	3,25,31,000	1,48,08,615	1,48,08,911
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,99,30,000	0	1,26,01,000	3,25,31,000	1,48,08,615	1,48,08,911
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,99,30,000	0	1,26,01,000	3,25,31,000	1,48,08,615	1,48,08,911
Charged:	0	0	0	0	0	0
MI 110PUBLICATIONS						

SB 01 EXPENDITURE ON PUBLICATION SCHEME
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						

Voted:	2,01,02,000	0	-19,92,000	1,81,10,000	55,24,280	55,24,473
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,01,02,000	0	-19,92,000	1,81,10,000	55,24,280	55,24,473
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,01,02,000	0	-19,92,000	1,81,10,000	55,24,280	55,24,473
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,01,02,000	0	-19,92,000	1,81,10,000	55,24,280	55,24,473
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,01,02,000	0	-19,92,000	1,81,10,000	55,24,280	55,24,473
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	19,27,22,000	6,18,51,000	6,41,28,000	31,87,01,000	8,02,86,702	8,02,87,223
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	36,57,30,000	6,18,51,000	3,84,40,000	46,60,21,000	9,68,11,270	9,68,08,123
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE
 SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES
 MI 110 OTHER INSURANCE SCHEMES

SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS
 S00N

State Non-Plan

Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Min) Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,00,000	0	-18,000	82,000	80,377	80,608
Charged:	0	0	0	0	0	0

MH 2250 OTHER SOCIAL SERVICES

MI 101 DONATION FOR CHARITABLE PURPOSES

SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH
 S00N

State Non-Plan

Voted:	1,29,000	0	-33,000	96,000	4,302	3,625
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,29,000	0	-33,000	96,000	4,302	3,625
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,29,000	0	-33,000	96,000	4,302	3,625
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,29,000	0	-33,000	96,000	4,302	3,625
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,29,000	0	-33,000	96,000	4,302	3,625
Charged:	0	0	0	0	0	0

MI 103 UPKEEP OF SHRINES, TEMPLES ETC.

SB 01 MANAGEMENT OF TEMPLES
 S00N

State Non-Plan

Voted:	1,34,25,000	0	-50,43,000	83,82,000	7,18,349	6,87,285
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,34,25,000	0	-50,43,000	83,82,000	7,18,349	6,87,285
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,34,25,000	0	-50,43,000	83,82,000	7,18,349	6,87,285

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	O	Total Grant S	R	T	at the beginning	for the Month

Revenue Section						
MH 2250 OTHER SOCIAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,34,25,000	0	-50,43,000	83,82,000	7,18,349	6,87,285
Charged:	0	0	0	0	0	0
SB 02 GIA FOR REVOLVING FUND FOR TEMPLES S00N						
State Non-Plan						
Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,34,25,000	0	-3,50,43,000	83,82,000	7,18,349	6,87,285
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,35,54,000	0	-3,50,76,000	84,78,000	7,22,651	6,90,910
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	91,08,97,000	6,18,54,000	-9,40,26,000	87,87,25,000	14,98,68,771	12,67,44,318
Charged:	0	3,05,87,172	0	3,05,87,172	0	0
Capital Section						

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 35 CONSTRUCTION OF STATE INFORMATION COMMISSION BUILDING
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 051CONSTRUCTION

SB 06 CONSTRUCTION OF HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS
S00N

State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total (Mjr) :Voted:	2,00,01,000	0	-1,000	2,00,00,000	1,99,20,000	0
Charged:	0	0	0	0	0	0
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
SM 03 SPORTS AND YOUTH SERVICES						
MI 101YOUTH HOSTELS						
SB 01 BUILDING S00N						
State Plan						
Voted:	5,00,00,000	0	-43,00,000	4,57,00,000	2,14,50,000	2,14,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,00,000	0	-43,00,000	4,57,00,000	2,14,50,000	2,14,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	-43,00,000	4,57,00,000	2,14,50,000	2,14,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	-43,00,000	4,57,00,000	2,14,50,000	2,14,50,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,00,00,000	0	-43,00,000	4,57,00,000	2,14,50,000	2,14,50,000
Charged:	0	0	0	0	0	0
MI 102SPORTS STADIA						
SB 01 MULTIPURPOSE SPORTS COMPLEX S00N						
State Non-Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	144	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,00,000	0	0	5,00,00,000	144	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,00,00,000	0	-4,000	3,99,96,000	488	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (P/NP) :Voted:	4,00,00,000	0	-4,000	3,99,96,000	488	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	9,00,00,000	0	-4,000	8,99,96,000	632	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	9,00,00,000	0	-4,000	8,99,96,000	632	0
Charged:	0	0	0	0	0	0

SB 02 SPORTS FIELDS
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 03 SPORTS HOSTEL
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 04 MUKHYA MANTRI KHEL VIKAS YOJNA S00N						
State Non-Plan						
Voted:	6,80,00,000	0	-1,00,20,000	5,79,80,000	2,30,00,000	2,30,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,80,00,000	0	-1,00,20,000	5,79,80,000	2,30,00,000	2,30,00,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	6,80,00,000	0	-1,00,20,000	5,79,80,000	2,30,00,000	2,30,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	6,80,00,000	0	-1,00,20,000	5,79,80,000	2,30,00,000	2,30,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,80,02,000	0	-1,00,26,000	14,79,76,000	2,30,00,632	2,30,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	20,80,02,000	0	-1,43,26,000	19,36,76,000	4,44,50,632	4,44,50,000
Charged:	0	0	0	0	0	0
SM 04 ART AND CULTURE						
MI 106MUSEUMS						
SB 01 BUILDING S00N						
State Plan						
Voted:	75,00,000	0	0	75,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	75,00,000	0	0	75,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	75,00,000	0	0	75,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	75,00,000	0	0	75,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	75,00,000	0	0	75,00,000	36,00,000	36,00,000

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
MI 8000OTHER EXPENDITURE	0	0	0	0	0	0
SB 01 BUILDING SOON						
State Plan						
Voted:	1,00,00,000	0	-15,11,000	84,89,000	6,60,525	6,60,866
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	-15,11,000	84,89,000	6,60,525	6,60,866
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,00,000	0	-15,11,000	84,89,000	6,60,525	6,60,866
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,00,00,000	0	-15,11,000	84,89,000	6,60,525	6,60,866
	Charged: 0	0	0	0	0	0
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES SOON						
State Plan						
Voted:	16,00,00,000	0	0	16,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,00,00,000	0	0	16,00,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 16,00,00,000	0	0	16,00,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 16,00,00,000	0	0	16,00,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 17,00,00,000	0	-15,11,000	16,84,89,000	6,60,525	6,60,866
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 17,75,00,000	0	-15,11,000	17,59,89,000	42,60,525	42,60,866
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 38,55,02,000	0	-1,58,37,000	36,96,65,000	4,87,11,157	4,87,10,866
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY						
SM 60 OTHERS						
MI 101BUILDINGS						
SB 01 PUBLIC WORKS SOON						
State Non-Plan						
Voted:	19,00,000	0	-7,000	18,93,000	12,97,400	12,97,594
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 19,00,000	0	-7,000	18,93,000	12,97,400	12,97,594
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	30,00,000	0	-30,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	-30,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 49,00,000	0	-30,07,000	18,93,000	12,97,400	12,97,594

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	49,00,000	0	-30,07,000	18,93,000	12,97,400	12,97,594
Charged:	0	0	0	0	0	0
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING S00N						
State Non-Plan						
Voted:	1,000	10,00,000	-1,000	10,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	10,00,000	-1,000	10,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY						
Sub Total (F/NP) Voted:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	20,00,000	-1,000	20,00,000	20,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	20,00,000	-1,000	20,00,000	20,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	49,01,000	20,00,000	-30,08,000	38,93,000	32,97,400	32,97,594
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	49,01,000	20,00,000	-30,08,000	38,93,000	32,97,400	32,97,594
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	49,01,000	20,00,000	-30,08,000	38,93,000	32,97,400	32,97,594
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	41,04,04,000	20,00,000	-1,88,46,000	39,35,58,000	7,19,28,557	5,20,08,460
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	1,32,13,01,000	6,38,54,000	-11,28,72,000	1,27,22,83,000	22,17,97,328	17,87,52,778
Charged:	0	3,05,87,172	0	3,05,87,172	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS S00N						
State Non-Plan						
Voted:	2,49,99,000	0	-32,11,000	2,17,88,000	19,34,221	19,34,585
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,49,99,000	0	-32,11,000	2,17,88,000	19,34,221	19,34,585
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,49,99,000	0	-32,11,000	2,17,88,000	19,34,221	19,34,585
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,49,99,000	0	-32,11,000	2,17,88,000	19,34,221	19,34,585
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON WITNESS AND DIET MONEY
S00N

State Non-Plan

Voted:	2,00,000	0	0	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,000	0	0	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	0	0
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON OTHER LAW OFFICERS
S00N

State Non-Plan

Voted:	90,94,000	0	-22,24,000	68,70,000	6,31,069	6,33,654
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	90,94,000	0	-22,24,000	68,70,000	6,31,069	6,33,654

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,94,000	0	-22,24,000	68,70,000	6,31,069	6,33,654
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,94,000	0	-22,24,000	68,70,000	6,31,069	6,33,654
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,42,93,000	0	-54,35,000	2,88,58,000	25,65,290	25,68,239
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	3,42,93,000	0	-54,35,000	2,88,58,000	25,65,290	25,68,239
Charged:	0	0	0	0	0	0

MH 2015 ELECTIONS

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF
S00N

State Non-Plan

Voted:	1,31,46,000	0	-16,60,000	1,14,86,000	9,81,277	9,81,669
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,31,46,000	0	-16,60,000	1,14,86,000	9,81,277	9,81,669
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,31,46,000	0	-16,60,000	1,14,86,000	9,81,277	9,81,669
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,31,46,000	0	-16,60,000	1,14,86,000	9,81,277	9,81,669
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2015 ELECTIONS

	Voted:	17,68,000	1,000	27,48,000	45,17,000	20,73,046	10,28,916
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	17,68,000	1,000	27,48,000	45,17,000	20,73,046	10,28,916
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,68,000	1,000	27,48,000	45,17,000	20,73,046	10,28,916
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	17,68,000	1,000	27,48,000	45,17,000	20,73,046	10,28,916
	Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES S00N							
State Non-Plan							
	Voted:	6,000	0	3,13,000	3,19,000	32,904	33,620
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,000	0	3,13,000	3,19,000	32,904	33,620
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,000	0	3,13,000	3,19,000	32,904	33,620
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,000	0	3,13,000	3,19,000	32,904	33,620
	Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS S00N							
State Non-Plan							
	Voted:	6,000	2,000	2,52,72,000	2,52,80,000	46,87,554	46,87,263
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,000	2,000	2,52,72,000	2,52,80,000	46,87,554	46,87,263
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,000	2,000	2,52,72,000	2,52,80,000	46,87,554	46,87,263
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2015 ELECTIONS							
Sub Total (Sub)	Voted:	6,000	2,000	2,52,72,000	2,52,80,000	46,87,554	46,87,263
	Charged:	0	0	0	0	0	0
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES S00N							
State Non-Plan							
	Voted:	2,52,000	0	-50,000	2,02,000	13,364	13,638
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,52,000	0	-50,000	2,02,000	13,364	13,638
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,52,000	0	-50,000	2,02,000	13,364	13,638
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,52,000	0	-50,000	2,02,000	13,364	13,638
	Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE ON PREPARATION OF PHOTO-IDENTITY CARDS S00N							
State Non-Plan							
	Voted:	2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,51,80,000	3,000	2,66,21,000	4,18,04,000	77,88,145	67,45,106
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,51,80,000	3,000	2,66,21,000	4,18,04,000	77,88,145	67,45,106
Charged:	0	0	0	0	0	0

MH 2029 LAND REVENUE
 MI 796TRIBAL AREA SUB-PLAN
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2029 LAND REVENUE						
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	5,78,66,000	0	-1,19,40,000	4,59,26,000	32,90,681	32,66,722
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,78,66,000	0	-1,19,40,000	4,59,26,000	32,90,681	32,66,722
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,78,66,000	0	-1,19,40,000	4,59,26,000	32,90,681	32,66,722
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,78,66,000	0	-1,19,40,000	4,59,26,000	32,90,681	32,66,722
Charged:	0	0	0	0	0	0
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES) C50N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,30,42,000	0	-55,08,000	75,34,000	5,63,969	5,63,496
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,30,42,000	0	-55,08,000	75,34,000	5,63,969	5,63,496
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,42,000	0	-55,08,000	75,34,000	5,63,969	5,63,496
Charged:	0	0	0	0	0	0
S50N						
State Plan						

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2029 LAND REVENUE						
Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,32,42,000	0	-55,08,000	77,34,000	7,63,969	7,63,496
Charged:	0	0	0	0	0	0

SB 06 CONSTRUCTION OF REVENUE BUILDINGS
S00N

State Plan

Voted:	0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 7,11,08,000	1,000	-1,44,17,000	5,66,92,000	51,36,650	51,12,218
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 7,11,08,000	1,000	-1,44,17,000	5,66,92,000	51,36,650	51,12,218
	Charged: 0	0	0	0	0	0

MH 2030 STAMPS AND REGISTRATION

SM 01 STAMPS JUDICIAL

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS
S00N

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2030 STAMPS AND REGISTRATION

State Non-Plan

Voted:	16,000	0	-1,000	15,000	5,794	540
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,000	0	-1,000	15,000	5,794	540
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 16,000	0	-1,000	15,000	5,794	540
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 16,000	0	-1,000	15,000	5,794	540
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 16,000	0	-1,000	15,000	5,794	540
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 16,000	0	-1,000	15,000	5,794	540
	Charged: 0	0	0	0	0	0

SM 02 STAMPS-NON-JUDICIAL

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS
S00N

State Non-Plan

Voted:	1,04,000	0	85,000	1,89,000	98,016	8,838
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,04,000	0	85,000	1,89,000	98,016	8,838
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,04,000	0	85,000	1,89,000	98,016	8,838
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,04,000	0	85,000	1,89,000	98,016	8,838
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 1,04,000	0	85,000	1,89,000	98,016	8,838
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 1,04,000	0	85,000	1,89,000	98,016	8,838
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				

Revenue Section						
MH 2030 STAMPS AND REGISTRATION						
SM 03 REGISTRATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON REGISTRATION						
S00N						
State Non-Plan						
Voted:	2,75,000	0	-3,000	2,72,000	46,858	47,030
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,75,000	0	-3,000	2,72,000	46,858	47,030
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,75,000	0	-3,000	2,72,000	46,858	47,030
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,75,000	0	-3,000	2,72,000	46,858	47,030
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 2,75,000	0	-3,000	2,72,000	46,858	47,030
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 2,75,000	0	-3,000	2,72,000	46,858	47,030
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,95,000	0	81,000	4,76,000	1,50,668	56,408
	Charged: 0	0	0	0	0	0
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON COLLECTION OF TAXES						
S00N						
State Non-Plan						
Voted:	1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section						
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
	Charged: 0	0	0	0	0	0
MH 2047 OTHER FISCAL SERVICES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON SMALL SAVINGS ORGANISATIONS						
S00N						
State Non-Plan						
Voted:	18,07,000	0	-3,48,000	14,59,000	93,249	94,176
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 18,07,000	0	-3,48,000	14,59,000	93,249	94,176
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 18,07,000	0	-3,48,000	14,59,000	93,249	94,176
	Charged: 0	0	0	0	0	0

Sub Total (Sub) Voted:	18,07,000	0	-3,48,000	14,59,000	93,249	94,176
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,07,000	0	-3,48,000	14,59,000	93,249	94,176
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	18,07,000	0	-3,48,000	14,59,000	93,249	94,176
Charged:	0	0	0	0	0	0

MH 2053 DISTRICT ADMINISTRATION

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Voted:	12,29,94,000	0	-3,28,91,000	9,01,03,000	70,45,304	70,34,907
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	12,29,94,000	0	-3,28,91,000	9,01,03,000	70,45,304	70,34,907
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,29,94,000	0	-3,28,91,000	9,01,03,000	70,45,304	70,34,907
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,29,94,000	0	-3,28,91,000	9,01,03,000	70,45,304	70,34,907
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON SUB-DIVISIONAL ESTABLISHMENT
S00N

State Non-Plan

Voted:	1,30,26,000	0	-2,47,000	1,27,79,000	-16,49,735	10,49,743
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,30,26,000	0	-2,47,000	1,27,79,000	-16,49,735	10,49,743
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,26,000	0	-2,47,000	1,27,79,000	-16,49,735	10,49,743
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,30,26,000	0	-2,47,000	1,27,79,000	-16,49,735	10,49,743
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON APPOINTMENT OF STAFF (S.C.A.)
S00N

State Non-Plan

Voted:	2,08,24,000	0	-57,65,000	1,50,59,000	11,71,283	11,74,710
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	2,08,24,000	0	-57,65,000	1,50,59,000	11,71,283	11,74,710
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Voted:	2,48,00,000	0	3,32,33,000	5,80,33,000	2,40,29,720	29,21,285
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	2,48,00,000	0	3,32,33,000	5,80,33,000	2,40,29,720	29,21,285
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,56,24,000	0	2,74,68,000	7,30,92,000	2,52,01,003	40,95,995
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,56,24,000	0	2,74,68,000	7,30,92,000	2,52,01,003	40,95,995
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON OFFICE OF RESIDENT COMMISSIONER, PANGI S00N

State Non-Plan

Voted:	27,21,000	0	8,78,000	35,99,000	4,10,238	4,10,212
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	27,21,000	0	8,78,000	35,99,000	4,10,238	4,10,212
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,21,000	0	8,78,000	35,99,000	4,10,238	4,10,212
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,21,000	0	8,78,000	35,99,000	4,10,238	4,10,212
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON NUCLEUS BUDGET S00N

State Plan

Voted:	90,00,000	0	0	90,00,000	16,50,000	16,50,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	90,00,000	0	0	90,00,000	16,50,000	16,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	16,50,000	16,50,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Sub Total (Sub) Voted:	90,00,000	0	0	90,00,000	16,50,000	16,50,000
Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT S00N

State Plan

Voted:	1,10,00,000	0	9,71,000	1,19,71,000	39,98,424	39,98,261
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,10,00,000	0	9,71,000	1,19,71,000	39,98,424	39,98,261
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	9,71,000	1,19,71,000	39,98,424	39,98,261
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	9,71,000	1,19,71,000	39,98,424	39,98,261
Charged:	0	0	0	0	0	0

SB 10 BORDER AREA DEVELOPMENT PROGRAMME C90N

Share Central Plan

Voted:	25,00,00,000	0	2,49,53,000	27,49,53,000	10,18,53,000	7,76,03,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	25,00,00,000	0	2,49,53,000	27,49,53,000	10,18,53,000	7,76,03,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	2,49,53,000	27,49,53,000	10,18,53,000	7,76,03,000
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	2,78,00,000	0	27,50,000	3,05,50,000	1,13,50,000	1,13,50,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,78,00,000	0	27,50,000	3,05,50,000	1,13,50,000	1,13,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,78,00,000	0	27,50,000	3,05,50,000	1,13,50,000	1,13,50,000
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
Sub Total (Sub)	Voted: 27,78,00,000	0	2,77,03,000	30,55,03,000	11,32,03,000	8,89,53,000
	Charged: 0	0	0	0	0	0
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA S00N						
State Plan						
	Voted: 3,35,00,000	0	67,00,000	4,02,00,000	38,22,570	7,11,000
	Charged: 0	0	0	0	0	0
Sub Total (F/NP)	Voted: 3,35,00,000	0	67,00,000	4,02,00,000	38,22,570	7,11,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,35,00,000	0	67,00,000	4,02,00,000	38,22,570	7,11,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,35,00,000	0	67,00,000	4,02,00,000	38,22,570	7,11,000
	Charged: 0	0	0	0	0	0
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA S00N						
State Non-Plan						
	Voted: 8,48,000	0	-2,63,000	5,85,000	-3,71,343	1,11,078
	Charged: 0	0	0	0	0	0
Sub Total (F/NP)	Voted: 8,48,000	0	-2,63,000	5,85,000	-3,71,343	1,11,078
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 8,48,000	0	-2,63,000	5,85,000	-3,71,343	1,11,078
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 8,48,000	0	-2,63,000	5,85,000	-3,71,343	1,11,078
	Charged: 0	0	0	0	0	0
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR S00N						
State Non-Plan						
	Voted: 15,38,000	0	-4,38,000	11,00,000	1,37,696	1,37,877
	Charged: 0	0	0	0	0	0
Sub Total (F/NP)	Voted: 15,38,000	0	-4,38,000	11,00,000	1,37,696	1,37,877
	Charged: 0	0	0	0	0	0

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 15,38,000	0	-4,38,000	11,00,000	1,37,696	1,37,877
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 15,38,000	0	-4,38,000	11,00,000	1,37,696	1,37,877
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 51,80,51,000	0	2,98,81,000	54,79,32,000	15,34,47,157	10,81,52,073
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 51,80,51,000	0	2,98,81,000	54,79,32,000	15,34,47,157	10,81,52,073
	Charged: 0	0	0	0	0	0
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION						
MI 796 TRIBAL AREAS SUB PLAN						

SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT
SOON

State Non-Plan

Voted:	3,56,64,000	0	-53,34,000	3,03,30,000	28,95,155	28,98,421
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,56,64,000	0	-53,34,000	3,03,30,000	28,95,155	28,98,421
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,56,64,000	0	-53,34,000	3,03,30,000	28,95,155	28,98,421
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,56,64,000	0	-53,34,000	3,03,30,000	28,95,155	28,98,421
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,56,64,000	0	-53,34,000	3,03,30,000	28,95,155	28,98,421
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

Sub Total (Mjr):	Voted: 3,56,64,000	0	-53,34,000	3,03,30,000	28,95,155	28,98,421
	Charged: 0	0	0	0	0	0

MH 2055 POLICE

MI 796TRIBAL AREAS SUB PLAN

SB 01 EXPENDITURE ON POLICE ORGANISATION
SOON

State Non-Plan

Voted:	59,94,40,000	0	-15,12,71,000	44,81,69,000	3,33,72,500	3,33,79,918
Charged:	0	2,15,000	-7,000	2,08,000	1,99,533	2,00,000
Sub Total (P/NP):	Voted: 59,94,40,000	0	-15,12,71,000	44,81,69,000	3,33,72,500	3,33,79,918
	Charged: 0	2,15,000	-7,000	2,08,000	1,99,533	2,00,000
Sub Total (Bdgt):	Voted: 59,94,40,000	0	-15,12,71,000	44,81,69,000	3,33,72,500	3,33,79,918
	Charged: 0	2,15,000	-7,000	2,08,000	1,99,533	2,00,000
Sub Total (Sub):	Voted: 59,94,40,000	0	-15,12,71,000	44,81,69,000	3,33,72,500	3,33,79,918
	Charged: 0	2,15,000	-7,000	2,08,000	1,99,533	2,00,000

SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE
SOON

State Non-Plan

Voted:	1,35,85,000	0	-34,17,000	1,01,68,000	8,56,787	8,61,047
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,35,85,000	0	-34,17,000	1,01,68,000	8,56,787	8,61,047
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,35,85,000	0	-34,17,000	1,01,68,000	8,56,787	8,61,047
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,35,85,000	0	-34,17,000	1,01,68,000	8,56,787	8,61,047
	Charged: 0	0	0	0	0	0

SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT
SOON

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2055 POLICE

Voted:	2,17,89,000	0	-13,14,000	2,04,75,000	13,22,198	13,26,356
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	2,17,89,000	0	-13,14,000	2,04,75,000	13,22,198	13,26,356
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,17,89,000	0	-13,14,000	2,04,75,000	13,22,198	13,26,356
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,17,89,000	0	-13,14,000	2,04,75,000	13,22,198	13,26,356
	Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON POLICE RADIO STAFF S00N							
State Non-Plan							
	Voted:	8,50,14,000	0	-1,50,12,000	7,00,02,000	62,27,421	62,31,367
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	8,50,14,000	0	-1,50,12,000	7,00,02,000	62,27,421	62,31,367
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,50,14,000	0	-1,50,12,000	7,00,02,000	62,27,421	62,31,367
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,50,14,000	0	-1,50,12,000	7,00,02,000	62,27,421	62,31,367
	Charged:	0	0	0	0	0	0
SB 06 EXPENDITURE ON PANCHYAT CHOWKIDARA / HOME GUARDS FOR SERVICE OF SUMMONS/WARRANTS S00N							
State Non-Plan							
	Voted:	15,00,000	0	7,50,000	22,50,000	1,71,665	1,71,665
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,00,000	0	7,50,000	22,50,000	1,71,665	1,71,665
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,00,000	0	7,50,000	22,50,000	1,71,665	1,71,665
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2055 POLICE							
Sub Total (Sub)	Voted:	15,00,000	0	7,50,000	22,50,000	1,71,665	1,71,665
	Charged:	0	0	0	0	0	0
SB 07 SECURITY RELATED EXPENDITURE C00N							
Full Central Non-Plan							
	Voted:	42,52,000	0	20,79,000	63,31,000	7,51,514	7,53,056
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	42,52,000	0	20,79,000	63,31,000	7,51,514	7,53,056
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	42,52,000	0	20,79,000	63,31,000	7,51,514	7,53,056
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	1,000	0	8,01,000	8,02,000	1,23,083	1,23,500
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	8,01,000	8,02,000	1,23,083	1,23,500
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	8,01,000	8,02,000	1,23,083	1,23,500
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	42,53,000	0	28,80,000	71,33,000	8,74,597	8,76,556
	Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE ON HOME GUARD STAFF DEPLOYED WITH POLICE DEPARTMENT FOR LAW & ORDER S00N							
State Non-Plan							
	Voted:	5,50,53,000	0	-10,77,000	5,39,76,000	51,40,546	51,42,377
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,50,53,000	0	-10,77,000	5,39,76,000	51,40,546	51,42,377
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 5,50,53,000 0 -10,77,000 5,39,76,000 51,40,546 51,42,377
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Sub Total(Sub) Voted:	5,50,53,000	0	-10,77,000	5,39,76,000	51,40,546	51,42,377
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	78,06,34,000	0	-16,84,61,000	61,21,73,000	4,79,65,714	4,79,89,286
Charged:	0	2,15,000	-7,000	2,08,000	1,99,533	2,00,000
Sub Total(Mjr): Voted:	78,06,34,000	0	-16,84,61,000	61,21,73,000	4,79,65,714	4,79,89,286
Charged:	0	2,15,000	-7,000	2,08,000	1,99,533	2,00,000
MH 2056 JAILS						
MI 796TRIBAL AREAS SUB-PLAN						
SB 01 EXPENDITURE ON JAILS ESTABLISHMENT S00N						
State Non-Plan						
Voted:	13,000	0	-2,000	11,000	-194	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	13,000	0	-2,000	11,000	-194	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,000	0	-2,000	11,000	-194	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,000	0	-2,000	11,000	-194	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,000	0	-2,000	11,000	-194	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	13,000	0	-2,000	11,000	-194	0
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 796TRIBAL AREAS SUB-PLAN

SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT OTHER ADMINISTRATION BUILDINGS
S00N

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	77,56,000	0	-8,63,000	68,93,000	20,17,192	20,17,133
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	77,56,000	0	-8,63,000	68,93,000	20,17,192	20,17,133
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	77,56,000	0	-8,63,000	68,93,000	20,17,192	20,17,133
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	77,56,000	0	-8,63,000	68,93,000	20,17,192	20,17,133
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS S00N						
State Non-Plan						
Voted:	5,17,000	0	-2,29,000	2,88,000	1,78,832	1,78,787
Charged:	0	0	0	0	0	0

Sub Total (F/NP):	Voted:	5,17,000	0	-2,29,000	2,88,000	1,78,832	1,78,787
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,17,000	0	-2,29,000	2,88,000	1,78,832	1,78,787
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	5,17,000	0	-2,29,000	2,88,000	1,78,832	1,78,787
	Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES
S00N

State Non-Plan

	Voted:	60,83,000	0	-1,47,000	59,36,000	11,69,879	11,69,462
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	60,83,000	0	-1,47,000	59,36,000	11,69,879	11,69,462
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	60,83,000	0	-1,47,000	59,36,000	11,69,879	11,69,462
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2059 PUBLIC WORKS							
Sub Total (Sub):	Voted:	60,83,000	0	-1,47,000	59,36,000	11,69,879	11,69,462
	Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE
S00N

State Non-Plan

	Voted:	2,000	0	-1,000	1,000	1,000	950
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	2,000	0	-1,000	1,000	1,000	950
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,000	0	-1,000	1,000	1,000	950
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,000	0	-1,000	1,000	1,000	950
	Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS
S00N

State Non-Plan

	Voted:	16,78,000	0	-5,84,000	10,94,000	7,49,792	7,49,760
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	16,78,000	0	-5,84,000	10,94,000	7,49,792	7,49,760
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	16,78,000	0	-5,84,000	10,94,000	7,49,792	7,49,760
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	16,78,000	0	-5,84,000	10,94,000	7,49,792	7,49,760
	Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)
S00N

State Non-Plan

	Voted:	10,00,00,000	0	7,98,10,000	17,98,10,000	2,08,04,366	2,08,04,180
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	10,00,00,000	0	7,98,10,000	17,98,10,000	2,08,04,366	2,08,04,180

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,00,000	0	7,98,10,000	17,98,10,000	2,08,04,366	2,08,04,180
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,00,000	0	7,98,10,000	17,98,10,000	2,08,04,366	2,08,04,180
	Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING) S00N							
State Non-Plan							
	Voted:	5,00,00,000	0	-1,00,80,000	3,99,20,000	80,77,540	80,77,876
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	-1,00,80,000	3,99,20,000	80,77,540	80,77,876
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	-1,00,80,000	3,99,20,000	80,77,540	80,77,876
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	-1,00,80,000	3,99,20,000	80,77,540	80,77,876
	Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.) S00N							
State Non-Plan							
	Voted:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276	38,88,297
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276	38,88,297
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276	38,88,297
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276	38,88,297
	Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)							

Classification		O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2059 PUBLIC WORKS							
Sub Total (Sub)	Voted:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276	38,88,297
	Charged:	0	0	0	0	0	0
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS S00N							
State Non-Plan							
	Voted:	7,60,000	0	1,33,000	8,93,000	45,701	45,735
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	7,60,000	0	1,33,000	8,93,000	45,701	45,735
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,60,000	0	1,33,000	8,93,000	45,701	45,735
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	7,60,000	0	1,33,000	8,93,000	45,701	45,735
	Charged:	0	0	0	0	0	0
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N							
State Non-Plan							
	Voted:	11,61,03,000	0	-10,46,56,000	1,14,47,000	32,89,822	32,89,576
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	11,61,03,000	0	-10,46,56,000	1,14,47,000	32,89,822	32,89,576
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	11,61,03,000	0	-10,46,56,000	1,14,47,000	32,89,822	32,89,576
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	11,61,03,000	0	-10,46,56,000	1,14,47,000	32,89,822	32,89,576
	Charged:	0	0	0	0	0	0
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS							

S00N

State Plan

Voted:	5,00,000	0	-8,000	4,92,000	5,311	5,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,00,000	0	-8,000	4,92,000	5,311	5,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	-8,000	4,92,000	5,311	5,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	-8,000	4,92,000	5,311	5,000
Charged:	0	0	0	0	0	0

SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS
S00N

State Plan

Voted:	40,00,000	0	-4,000	39,96,000	10,36,688	10,37,018
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	40,00,000	0	-4,000	39,96,000	10,36,688	10,37,018
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	-4,000	39,96,000	10,36,688	10,37,018
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	-4,000	39,96,000	10,36,688	10,37,018
Charged:	0	0	0	0	0	0

SB 14 POLICE HOUSING
S00N

State Plan

Voted:	8,00,000	0	0	8,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	8,00,000	0	0	8,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub) Voted:	8,00,000	0	0	8,00,000	0	0
Charged:	0	0	0	0	0	0
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 16 MAINTENANCE OF MEDICAL COLLEGES SOON						
State Plan						
Voted:	1,50,00,000	0	-1,82,000	1,48,18,000	9,27,001	9,27,400
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,50,00,000	0	-1,82,000	1,48,18,000	9,27,001	9,27,400
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	-1,82,000	1,48,18,000	9,27,001	9,27,400
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	-1,82,000	1,48,18,000	9,27,001	9,27,400
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,32,00,000	0	-1,67,59,000	33,64,41,000	4,21,92,400	4,21,91,174
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	35,32,00,000	0	-1,67,59,000	33,64,41,000	4,21,92,400	4,21,91,174
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 796TRIBAL AREA SUB-PLAN						

SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2059 PUBLIC WORKS						
SOON						
State Non-Plan						
Voted:	6,92,03,000	0	-3,03,34,000	3,88,69,000	-1,43,36,701	4,88,73,412
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,92,03,000	0	-3,03,34,000	3,88,69,000	-1,43,36,701	4,88,73,412
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,92,03,000	0	-3,03,34,000	3,88,69,000	-1,43,36,701	4,88,73,412
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,92,03,000	0	-3,03,34,000	3,88,69,000	-1,43,36,701	4,88,73,412
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT
SOON

State Non-Plan						
Voted:	11,94,22,000	0	-3,87,73,000	8,06,49,000	13,70,908	1,44,33,560
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	11,94,22,000	0	-3,87,73,000	8,06,49,000	13,70,908	1,44,33,560
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,94,22,000	0	-3,87,73,000	8,06,49,000	13,70,908	1,44,33,560
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,94,22,000	0	-3,87,73,000	8,06,49,000	13,70,908	1,44,33,560
Charged:	0	0	0	0	0	0

SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS
SOON

State Plan						
Voted:	1,92,00,000	0	-69,92,000	1,22,08,000	18,86,452	18,86,700
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,92,00,000	0	-69,92,000	1,22,08,000	18,86,452	18,86,700
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,92,00,000	0	-69,92,000	1,22,08,000	18,86,452	18,86,700
Charged:	0	0	0	0	0	0

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub) Voted:	1,92,00,000	0	-69,92,000	1,22,08,000	18,86,452	18,86,700
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,78,25,000	0	-7,60,99,000	13,17,26,000	-1,10,79,341	6,51,93,672
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	20,78,25,000	0	-7,60,99,000	13,17,26,000	-1,10,79,341	6,51,93,672
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	56,10,25,000	0	-9,28,58,000	46,81,67,000	3,11,13,059	10,73,84,846
Charged:	0	0	0	0	0	0
MH 2062 VIGILANCE						
MI 796TRIBAL AREA SUB PLAN						
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU SOON						
State Non-Plan						
Voted:	1,94,21,000	0	-58,20,000	1,36,01,000	12,53,434	12,58,464
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,94,21,000	0	-58,20,000	1,36,01,000	12,53,434	12,58,464
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,94,21,000	0	-58,20,000	1,36,01,000	12,53,434	12,58,464
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,94,21,000	0	-58,20,000	1,36,01,000	12,53,434	12,58,464
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,94,21,000	0	-58,20,000	1,36,01,000	12,53,434	12,58,464
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,94,21,000	0	-58,20,000	1,36,01,000	12,53,434	12,58,464
Charged:	0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON FIRE STATION SOON						
State Non-Plan DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Voted:	1,38,53,000	0	-32,61,000	1,05,92,000	9,74,656	9,79,682
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,38,53,000	0	-32,61,000	1,05,92,000	9,74,656	9,79,682
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,38,53,000	0	-32,61,000	1,05,92,000	9,74,656	9,79,682
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,38,53,000	0	-32,61,000	1,05,92,000	9,74,656	9,79,682
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF C25N						
Share Central Non-Plan						
Voted:	49,93,000	0	-1,000	49,92,000	5,64,942	5,65,928
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	49,93,000	0	-1,000	49,92,000	5,64,942	5,65,928
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	49,93,000	0	-1,000	49,92,000	5,64,942	5,65,928
Charged:	0	0	0	0	0	0
S75N						

State Non-Plan							
	Voted:	1,89,15,000	0	-16,75,000	1,72,40,000	5,67,555	5,73,017
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	1,89,15,000	0	-16,75,000	1,72,40,000	5,67,555	5,73,017
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	1,89,15,000	0	-16,75,000	1,72,40,000	5,67,555	5,73,017
	Charged:	0	0	0	0	0	0
Sub Total (Sub):							
	Voted:	2,39,08,000	0	-16,76,000	2,22,32,000	11,32,497	11,38,945
	Charged:	0	0	0	0	0	0
Sub Total (Min):							
	Voted:	3,77,61,000	0	-49,37,000	3,28,24,000	21,07,153	21,18,627

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APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
	Charged:	0	0	0	0	0
Sub Total (Mjr):						
	Voted:	3,77,61,000	0	-49,37,000	3,28,24,000	21,07,153
	Charged:	0	0	0	0	0
MH 2202 GENERAL EDUCATION						
SM 01 ELEMENTARY EDUCATION						
MI 796TRIBAL AREAS SUB-PLAN						

SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF
SONM

State Non-Plan							
	Voted:	1,27,19,000	0	-19,96,000	1,07,23,000	8,12,693	8,12,336
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	1,27,19,000	0	-19,96,000	1,07,23,000	8,12,693	8,12,336
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	1,27,19,000	0	-19,96,000	1,07,23,000	8,12,693	8,12,336
	Charged:	0	0	0	0	0	0
Sub Total (Sub):							
	Voted:	1,27,19,000	0	-19,96,000	1,07,23,000	8,12,693	8,12,336
	Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF
SONM

State Non-Plan							
	Voted:	4,61,58,000	0	-1,97,64,000	2,63,94,000	20,47,705	20,47,052
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	4,61,58,000	0	-1,97,64,000	2,63,94,000	20,47,705	20,47,052
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	4,61,58,000	0	-1,97,64,000	2,63,94,000	20,47,705	20,47,052
	Charged:	0	0	0	0	0	0
Sub Total (Sub):							
	Voted:	4,61,58,000	0	-1,97,64,000	2,63,94,000	20,47,705	20,47,052
	Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON PRIMARY SCHOOLS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section							
MH 2202 GENERAL EDUCATION							
SONM							
State Non-Plan							
	Voted:	90,18,15,000	0	-17,69,33,000	72,48,82,000	4,63,79,652	4,63,79,966
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	90,18,15,000	0	-17,69,33,000	72,48,82,000	4,63,79,652	4,63,79,966
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,40,90,000	0	-1,94,51,000	4,46,39,000	61,28,325	61,28,321
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,40,90,000	0	-1,94,51,000	4,46,39,000	61,28,325	61,28,321
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	96,59,05,000	0	-19,63,84,000	76,95,21,000	5,25,07,977	5,25,08,287
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	96,59,05,000	0	-19,63,84,000	76,95,21,000	5,25,07,977	5,25,08,287
Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON D.I.E.T.S.						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	-1,30,75,542	-1,30,75,542
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	-1,30,75,542	-1,30,75,542
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	-1,30,75,542	-1,30,75,542
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	0	3,000	2,51,36,000	2,51,39,000	1,52,21,498	1,52,20,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	0	3,000	2,51,36,000	2,51,39,000	1,52,21,498	1,52,20,200
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	3,000	2,51,36,000	2,51,39,000	1,52,21,498	1,52,20,200
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	3,000	2,49,36,000	2,51,39,000	21,45,956	21,44,658
Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE ON PRIMARY EDUCATION						
S00N						
State Plan						
Voted:	2,50,000	0	-77,000	1,73,000	12,350	11,850
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,50,000	0	-77,000	1,73,000	12,350	11,850
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,000	0	-77,000	1,73,000	12,350	11,850
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,000	0	-77,000	1,73,000	12,350	11,850
Charged:	0	0	0	0	0	0

SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Plan						
Voted:	6,59,00,000	0	-76,35,000	5,82,65,000	60,05,011	60,05,856
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	6,59,00,000	0	-76,35,000	5,82,65,000	60,05,011	60,05,856
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	6,59,00,000	0	-76,35,000	5,82,65,000	60,05,011	60,05,856
Charged:	0	0	0	0	0	0
Sub Total (Sub):	6,59,00,000	0	-76,35,000	5,82,65,000	60,05,011	60,05,856
Charged:	0	0	0	0	0	0
SB 11 HOT COOKED MEAL. MID DAY MEAL						
C90N						
Share Central Plan						
Voted:	8,61,00,000	0	-5,52,14,000	3,08,86,000	91,74,566	91,74,802
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	8,61,00,000	0	-5,52,14,000	3,08,86,000	91,74,566	91,74,802
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	8,61,00,000	0	-5,52,14,000	3,08,86,000	91,74,566	91,74,802
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,48,00,000	0	-66,18,000	81,82,000	9,82,576	9,82,229
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,48,00,000	0	-66,18,000	81,82,000	9,82,576	9,82,229
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,48,00,000	0	-66,18,000	81,82,000	9,82,576	9,82,229
Charged:	0	0	0	0	0	0
S10N						
State Plan						

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	96,00,000	0	-57,49,000	38,51,000	2,42,825	2,42,314
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	96,00,000	0	-57,49,000	38,51,000	2,42,825	2,42,314
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	96,00,000	0	-57,49,000	38,51,000	2,42,825	2,42,314
Charged:	0	0	0	0	0	0
Sub Total (Sub):	11,05,00,000	0	-6,75,81,000	4,29,19,000	1,03,99,967	1,03,99,345
Charged:	0	0	0	0	0	0
SB 12 SARV SHIKSHA ABHIYAN						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 16 ATAL VARDI YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Plan						
Voted:	3,05,00,000	0	-5,53,000	2,99,47,000	2,77,05,483	5,72,343
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,05,00,000	0	-5,53,000	2,99,47,000	2,77,05,483	5,72,343
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,05,00,000	0	-5,53,000	2,99,47,000	2,77,05,483	5,72,343
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,05,00,000	0	-5,53,000	2,99,47,000	2,77,05,483	5,72,343
Charged:	0	0	0	0	0	0
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE						
S00N						
State Plan						
Voted:	1,85,00,000	0	1,77,97,000	3,62,97,000	22,54,266	22,53,994
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,85,00,000	0	1,77,97,000	3,62,97,000	22,54,266	22,53,994
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,85,00,000	0	1,77,97,000	3,62,97,000	22,54,266	22,53,994
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,85,00,000	0	1,77,97,000	3,62,97,000	22,54,266	22,53,994
Charged:	0	0	0	0	0	0
SB 19 URDU AND PUNJABI TEACHERS						
C00N						
Full Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 20 PRE-MATRIC SCHOLARSHIP TO UNCLEAN STUDENTS
C00N

Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 21 SAMGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

Voted:	34,60,00,000	0	-14,83,34,000	19,76,66,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	34,60,00,000	0	-14,83,34,000	19,76,66,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,60,00,000	0	-14,83,34,000	19,76,66,000	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	3,83,00,000	0	-1,63,36,000	2,19,64,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,83,00,000	0	-1,63,36,000	2,19,64,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,83,00,000	0	-1,63,36,000	2,19,64,000	0	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	38,43,00,000	0	-16,46,70,000	21,96,30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,63,53,32,000	3,000	-41,63,27,000	1,21,90,08,000	10,38,91,408	7,67,55,721
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,63,53,32,000	3,000	-41,63,27,000	1,21,90,08,000	10,38,91,408	7,67,55,721
Charged:	0	0	0	0	0	0
SM 02 SECONDARY EDUCATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF S00N						
State Non-Plan						
Voted:	1,26,77,000	0	20,86,000	1,47,63,000	8,57,783	8,60,570
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,26,77,000	0	20,86,000	1,47,63,000	8,57,783	8,60,570
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,26,77,000	0	20,86,000	1,47,63,000	8,57,783	8,60,570
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,26,77,000	0	20,86,000	1,47,63,000	8,57,783	8,60,570
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P. S00N						
State Non-Plan						
Voted:	49,01,39,000	0	-10,19,93,000	38,81,46,000	2,40,30,853	2,40,30,576
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	49,01,39,000	0	-10,19,93,000	38,81,46,000	2,40,30,853	2,40,30,576
Charged:	0	0	0	0	0	0

State Plan							
Voted:	2,78,60,000	0	-1,18,69,000	1,59,91,000	61,42,269	42,05,019	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	2,78,60,000	0	-1,18,69,000	1,59,91,000	61,42,269	42,05,019	
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2202 GENERAL EDUCATION							
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	51,79,99,000	0	-11,38,62,000	40,41,37,000	3,01,73,122	2,82,35,595	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	51,79,99,000	0	-11,38,62,000	40,41,37,000	3,01,73,122	2,82,35,595	
Charged:	0	0	0	0	0	0	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P SOON							
State Non-Plan							
Voted:	64,03,59,000	0	-12,77,33,000	51,26,26,000	3,20,42,201	3,03,81,955	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	64,03,59,000	0	-12,77,33,000	51,26,26,000	3,20,42,201	3,03,81,955	
Charged:	0	0	0	0	0	0	
State Plan							
Voted:	6,65,40,000	0	-3,80,27,000	2,85,13,000	69,23,834	69,23,658	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	6,65,40,000	0	-3,80,27,000	2,85,13,000	69,23,834	69,23,658	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	70,68,99,000	0	-16,57,60,000	54,11,39,000	3,89,66,035	3,73,05,613	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	70,68,99,000	0	-16,57,60,000	54,11,39,000	3,89,66,035	3,73,05,613	
Charged:	0	0	0	0	0	0	

SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET SOON							
State Plan							
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2202 GENERAL EDUCATION							
Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000	
Charged:	0	0	0	0	0	0	
SB 09 RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN C90N							

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Plan						
Voted:	90,00,000	0	-37,63,000	52,37,000	7,67,726	7,68,112
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	90,00,000	0	-37,63,000	52,37,000	7,67,726	7,68,112
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	-37,63,000	52,37,000	7,67,726	7,68,112
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	-37,63,000	52,37,000	7,67,726	7,68,112
Charged:	0	0	0	0	0	0

SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS
C00N

Full Central Plan

Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 13 STUDENT DIGITAL YOJNA
S00N

State Plan

Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
Charged:	0	0	0	0	0	0

SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE S00N

State Non-Plan

Voted:	0	1,000	3,34,18,000	3,34,19,000	46,63,905	46,64,800
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	0	1,000	3,34,18,000	3,34,19,000	46,63,905	46,64,800
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	0	1,000	3,34,18,000	3,34,19,000	46,63,905	46,64,800
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	0	1,000	3,34,18,000	3,34,19,000	46,63,905	46,64,800
Charged:	0	0	0	0	0	0

SB 15 ATAL VARDI YOJNA/MUKHYA MANTRI VARDI YOJNA S00N

State Plan

Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 16 EXPENDITURE ON VOCATIONALISATION OF SECONDARY EDUCATION C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
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DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 17 EXPENDITURE ON TEACHER EDUCATION C00N

Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS
C90N

Share Central Plan						
Voted:	1,06,00,000	0	-22,08,000	83,92,000	83,92,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,06,00,000	0	-22,08,000	83,92,000	83,92,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,06,00,000	0	-22,08,000	83,92,000	83,92,000	0
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	12,00,000	0	-2,68,000	9,32,000	9,32,000	9,32,444
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,00,000	0	-2,68,000	9,32,000	9,32,000	9,32,444
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,00,000	0	-2,68,000	9,32,000	9,32,000	9,32,444
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,18,00,000	0	-24,76,000	93,24,000	93,24,000	9,32,444

Charged:	0	0	0	0	0	0
SB 19 INCLUSIVE EDUCATION TO THE DISABLED AT SECONDARY STAGE(RMSA) C90N						
Share Central Plan						
Voted:	12,00,000	0	-12,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	12,00,000	0	-12,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	12,00,000	0	-12,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275 (1)
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2202 GENERAL EDUCATION						
C00N						
Full Central Plan						
Voted:	0	3,000	20,47,95,000	20,47,98,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	0	3,000	20,47,95,000	20,47,98,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	0	3,000	20,47,95,000	20,47,98,000	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	2,28,90,000	0	5,00,000	2,33,90,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,28,90,000	0	5,00,000	2,33,90,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,28,90,000	0	5,00,000	2,33,90,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	2,28,90,000	3,000	20,52,95,000	22,81,88,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0

SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS
S00N

State Plan						
Voted:	1,14,50,000	0	-2,07,000	1,12,43,000	43,71,235	43,71,304
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,14,50,000	0	-2,07,000	1,12,43,000	43,71,235	43,71,304
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,14,50,000	0	-2,07,000	1,12,43,000	43,71,235	43,71,304
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,14,50,000	0	-2,07,000	1,12,43,000	43,71,235	43,71,304
Charged:	0	0	0	0	0	0

SB 22 GIA TO INFORMATION AND COMMUNICATION TECHNOLOGY (PHASE 1 & II)
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS						
S00N						
State Plan						
Voted:	18,00,000	0	12,53,000	30,53,000	17,43,981	17,44,333
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	18,00,000	0	12,53,000	30,53,000	17,43,981	17,44,333
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	18,00,000	0	12,53,000	30,53,000	17,43,981	17,44,333
Charged:	0	0	0	0	0	0
Sub Total (Sub):	18,00,000	0	12,53,000	30,53,000	17,43,981	17,44,333
Charged:	0	0	0	0	0	0
SB 25 SAMGAR SHIKSHA ABHIYAAN						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
C90N						
Share Central Plan						
Voted:	26,75,00,000	0	-20,02,68,000	6,72,32,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	26,75,00,000	0	-20,02,68,000	6,72,32,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	26,75,00,000	0	-20,02,68,000	6,72,32,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,94,00,000	0	-2,19,29,000	74,71,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,94,00,000	0	-2,19,29,000	74,71,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,94,00,000	0	-2,19,29,000	74,71,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	29,69,00,000	0	-22,21,97,000	7,47,03,000	0	0
Charged:	0	0	0	0	0	0

SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES
S00N

State Plan

Voted:	4,50,00,000	0	-4,50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 4,50,00,000	0	-4,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,50,00,000	0	-4,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,50,00,000	0	-4,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,66,88,15,000	4,000	-32,73,13,000	1,34,15,06,000	10,76,67,787	9,56,82,771

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted: 1,66,88,15,000	4,000	-32,73,13,000	1,34,15,06,000	10,76,67,787	9,56,82,771
	Charged: 0	0	0	0	0	0

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 796 TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON DEGREE COLLEGES
C90N

Share Central Plan

Voted:	12,15,00,000	0	7,97,16,000	20,12,16,000	20,12,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 12,15,00,000	0	7,97,16,000	20,12,16,000	20,12,16,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,15,00,000	0	7,97,16,000	20,12,16,000	20,12,16,000	0
	Charged: 0	0	0	0	0	0

S00N

State Non-Plan

Voted:	8,14,69,000	0	-2,71,90,000	5,42,79,000	36,03,847	36,06,920
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 8,14,69,000	0	-2,71,90,000	5,42,79,000	36,03,847	36,06,920
	Charged: 0	0	0	0	0	0

State Plan

Voted:	16,50,000	0	-90,000	15,60,000	4,42,452	4,43,505
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 16,50,000	0	-90,000	15,60,000	4,42,452	4,43,505
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,31,19,000	0	-2,72,80,000	5,58,39,000	40,46,299	40,50,425
	Charged: 0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Voted:	1,35,00,000	0	88,57,000	2,23,57,000	2,23,57,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,35,00,000	0	88,57,000	2,23,57,000	2,23,57,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,35,00,000	0	88,57,000	2,23,57,000	2,23,57,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	21,81,19,000	0	6,12,93,000	27,94,12,000	22,76,19,299	40,50,425
Charged:	0	0	0	0	0	0
SB 03 GRANT IN AID TO H.P. UNIVERSITY S00N						
State Plan						
Voted:	9,45,00,000	0	-2,36,25,000	7,08,75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,45,00,000	0	-2,36,25,000	7,08,75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	9,45,00,000	0	-2,36,25,000	7,08,75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	9,45,00,000	0	-2,36,25,000	7,08,75,000	0	0
Charged:	0	0	0	0	0	0
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN C90N						
Share Central Plan						
Voted:	5,79,00,000	0	-3,88,59,000	1,90,41,000	166	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,79,00,000	0	-3,88,59,000	1,90,41,000	166	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	5,79,00,000	0	-3,88,59,000	1,90,41,000	166	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2202 GENERAL EDUCATION						
S10N						
State Plan						
Voted:	64,00,000	0	-42,84,000	21,16,000	352	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	64,00,000	0	-42,84,000	21,16,000	352	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	64,00,000	0	-42,84,000	21,16,000	352	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	6,43,00,000	0	-4,31,43,000	2,11,57,000	518	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	37,69,19,000	0	-54,75,000	37,14,44,000	22,76,19,817	40,50,425
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	37,69,19,000	0	-54,75,000	37,14,44,000	22,76,19,817	40,50,425
Charged:	0	0	0	0	0	0
SM 05 LANGUAGE DEVELOPMENT						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI S00N						
State Non-Plan						
Voted:	12,36,000	0	0	12,36,000	3,74,961	1,42,340
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,36,000	0	0	12,36,000	3,74,961	1,42,340
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,50,000	0	-1,000	4,49,000	1,01,601	55,115
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,50,000	0	-1,000	4,49,000	1,01,601	55,115
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 16,86,000 0 -1,000 16,85,000 4,76,562 1,97,455
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total(Sub) Voted:	16,86,000	0	-1,000	16,85,000	4,76,562	1,97,455
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	16,86,000	0	-1,000	16,85,000	4,76,562	1,97,455
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	16,86,000	0	-1,000	16,85,000	4,76,562	1,97,455
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 796TRIBAL AREA SUB PLAN						
SB 01 ENVIRONMENT ORIENTATION TO SCHOOL EDUCATION COON						
Full Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	3,68,28,52,000	7,000	-74,92,16,000	2,93,36,43,000	43,96,55,574	17,66,86,372
Charged:	0	0	0	0	0	0

MH 2203 TECHNICAL EDUCATION
 MI 796TRIBAL AREA SUB PLAN

SB 04 SETTING UP OF NEW POLYTECHNICS
 SOON

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2203 TECHNICAL EDUCATION						
Voted:	1,00,000	0	-35,000	65,000	24,383	23,661
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	1,00,000	0	-35,000	65,000	24,383	23,661
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	-35,000	65,000	24,383	23,661
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,000	0	-35,000	65,000	24,383	23,661
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,00,000	0	-35,000	65,000	24,383	23,661
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	1,00,000	0	-35,000	65,000	24,383	23,661
Charged:	0	0	0	0	0	0

MH 2204 SPORTS AND YOUTH SERVICES

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENSE ON MOUNTAINEERING
S00N

State Plan

Voted:	46,80,000	0	-8,09,000	38,71,000	5,72,238	5,72,926
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	46,80,000	0	-8,09,000	38,71,000	5,72,238	5,72,926
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	46,80,000	0	-8,09,000	38,71,000	5,72,238	5,72,926
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	46,80,000	0	-8,09,000	38,71,000	5,72,238	5,72,926
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2204 SPORTS AND YOUTH SERVICES						
Voted:	1,10,00,000	0	17,000	1,10,17,000	20,55,787	20,56,255
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,10,00,000	0	17,000	1,10,17,000	20,55,787	20,56,255
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	17,000	1,10,17,000	20,55,787	20,56,255
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	17,000	1,10,17,000	20,55,787	20,56,255
Charged:	0	0	0	0	0	0

SB 04 NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT
C00N

Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,57,80,000	0	-8,92,000	1,48,88,000	26,28,025	26,29,181
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,57,80,000	0	-8,92,000	1,48,88,000	26,28,025	26,29,181
Charged:	0	0	0	0	0	0

MH 2205 ART AND CULTURE

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON PUBLIC LIBRARIES
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2205 ART AND CULTURE						

Voted:	19,73,000	0	-6,12,000	13,61,000	1,66,975	88,045
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,73,000	0	-6,12,000	13,61,000	1,66,975	88,045
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,73,000	0	-6,12,000	13,61,000	1,66,975	88,045
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,73,000	0	-6,12,000	13,61,000	1,66,975	88,045
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL
S00N

State Non-Plan

Voted:	37,67,000	0	-4,19,000	33,48,000	8,95,062	1,77,751
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	37,67,000	0	-4,19,000	33,48,000	8,95,062	1,77,751
Charged:	0	0	0	0	0	0

State Plan

Voted:	62,50,000	0	-11,73,000	50,77,000	14,47,421	14,47,800
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	62,50,000	0	-11,73,000	50,77,000	14,47,421	14,47,800
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,17,000	0	-15,92,000	84,25,000	23,42,483	16,25,551
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,17,000	0	-15,92,000	84,25,000	23,42,483	16,25,551
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES
S00N

State Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2205 ART AND CULTURE

Voted:	8,82,000	0	0	8,82,000	1,40,459	1,21,124
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	8,82,000	0	0	8,82,000	1,40,459	1,21,124
Charged:	0	0	0	0	0	0

State Plan

Voted:	2,00,000	0	0	2,00,000	12,950	12,900
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	12,950	12,900
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,82,000	0	0	10,82,000	1,53,409	1,34,024
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,82,000	0	0	10,82,000	1,53,409	1,34,024
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON LIBRARIES UNDER SCA
S00N

State Plan

Voted:	21,20,000	0	-3,43,000	17,77,000	2,21,354	2,20,791
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	21,20,000	0	-3,43,000	17,77,000	2,21,354	2,20,791
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	21,20,000	0	-3,43,000	17,77,000	2,21,354	2,20,791
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	21,20,000	0	-3,43,000	17,77,000	2,21,354	2,20,791
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Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,51,92,000	0	-25,47,000	1,26,45,000	28,84,221	20,68,411
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,51,92,000	0	-25,47,000	1,26,45,000	28,84,221	20,68,411
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
SM 03 RURAL HEALTH SERVICES-ALLOPATHY						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	1,82,61,000	0	-67,54,000	1,15,07,000	7,86,919	7,86,812
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,82,61,000	0	-67,54,000	1,15,07,000	7,86,919	7,86,812
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,05,75,000	0	-30,02,000	75,73,000	10,09,547	10,10,156
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,05,75,000	0	-30,02,000	75,73,000	10,09,547	10,10,156
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,88,36,000	0	-97,56,000	1,90,80,000	17,96,466	17,96,968
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,88,36,000	0	-97,56,000	1,90,80,000	17,96,466	17,96,968
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME S00N						
State Non-Plan						
Voted:	8,37,12,000	0	-2,28,40,000	6,08,72,000	57,00,974	57,02,128
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,37,12,000	0	-2,28,40,000	6,08,72,000	57,00,974	57,02,128
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,81,99,000	1,000	47,57,000	7,29,57,000	87,21,768	86,98,760
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (P/NP) Voted:						
Charged:	6,81,99,000	1,000	47,57,000	7,29,57,000	87,21,768	86,98,760
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,19,11,000	1,000	-1,80,83,000	13,38,29,000	1,44,22,742	1,44,00,888
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,19,11,000	1,000	-1,80,83,000	13,38,29,000	1,44,22,742	1,44,00,888
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON M.N.P. (PHC) SONM						
State Non-Plan						

Voted:	10,33,42,000	0	-2,34,97,000	7,98,45,000	60,82,116	60,81,896
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,33,42,000	0	-2,34,97,000	7,98,45,000	60,82,116	60,81,896
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,84,71,000	0	-42,69,000	7,42,02,000	87,20,269	87,19,936
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,84,71,000	0	-42,69,000	7,42,02,000	87,20,269	87,19,936
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,18,13,000	0	-2,77,66,000	15,40,47,000	1,48,02,385	1,48,01,832
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,18,13,000	0	-2,77,66,000	15,40,47,000	1,48,02,385	1,48,01,832
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME
S50N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	16,20,000	0	-1,28,000	14,92,000	2,18,275	2,18,681
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,20,000	0	-1,28,000	14,92,000	2,18,275	2,18,681
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,20,000	0	-1,28,000	14,92,000	2,18,275	2,18,681
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,20,000	0	-1,28,000	14,92,000	2,18,275	2,18,681
Charged:	0	0	0	0	0	0

SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA
A00S

Full Central Plan

Voted:	1,75,10,000	0	-1,10,000	1,74,00,000	1,44,00,000	1,44,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,75,10,000	0	-1,10,000	1,74,00,000	1,44,00,000	1,44,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,75,10,000	0	-1,10,000	1,74,00,000	1,44,00,000	1,44,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,75,10,000	0	-1,10,000	1,74,00,000	1,44,00,000	1,44,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	38,16,90,000	1,000	-5,58,43,000	32,58,48,000	4,56,39,868	4,56,18,369
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	38,16,90,000	1,000	-5,58,43,000	32,58,48,000	4,56,39,868	4,56,18,369
Charged:	0	0	0	0	0	0

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						

Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME
S00N

State Non-Plan

Voted:	5,94,42,000	0	-1,17,95,000	4,76,47,000	32,51,839	32,44,149
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	5,94,42,000	0	-1,17,95,000	4,76,47,000	32,51,839	32,44,149
Charged:	0	0	0	0	0	0

State Plan

Voted:	6,07,79,000	0	-1,82,98,000	4,24,81,000	39,92,233	39,85,081
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	6,07,79,000	0	-1,82,98,000	4,24,81,000	39,92,233	39,85,081
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	12,02,21,000	0	-3,00,93,000	9,01,28,000	72,44,072	72,29,230
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	12,02,21,000	0	-3,00,93,000	9,01,28,000	72,44,072	72,29,230
Charged:	0	0	0	0	0	0

SB 06 AYUSH
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	69,00,000	0	1,01,15,700	1,70,15,700	1,70,15,700	1,70,15,700
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	69,00,000	0	1,01,15,700	1,70,15,700	1,70,15,700	1,70,15,700
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	69,00,000	0	1,01,15,700	1,70,15,700	1,70,15,700	1,70,15,700
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	8,00,000	0	10,90,633	18,90,633	18,90,633	18,90,633
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	8,00,000	0	10,90,633	18,90,633	18,90,633	18,90,633
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	8,00,000	0	10,90,633	18,90,633	18,90,633	18,90,633
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	77,00,000	0	1,12,06,333	1,89,06,333	1,89,06,333	1,89,06,333
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	12,79,71,000	0	-1,88,86,667	10,90,84,333	2,61,50,405	2,61,35,563
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	12,79,71,000	0	-1,88,86,667	10,90,84,333	2,61,50,405	2,61,35,563
Charged:	0	0	0	0	0	0

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 796 TRIBAL AREA SUB PLAN

SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS (DENTAL COLLEGE)

S00N							
State Plan							
	Voted:	23,00,000	0	-2,08,000	20,92,000	373	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
Sub Total (P/NP)	Voted:	23,00,000	0	-2,08,000	20,92,000	373	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,00,000	0	-2,08,000	20,92,000	373	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	23,00,000	0	-2,08,000	20,92,000	373	0
	Charged:	0	0	0	0	0	0

SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA
C80N

Share Central Plan

	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0

S20N

State Plan

	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	-2,00,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
S00N							
State Plan							
	Voted:	60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0

SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR
S00N

State Plan

Voted:	42,00,000	0	0	42,00,000	9,63,113	9,63,113
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	42,00,000	0	0	42,00,000	9,63,113	9,63,113
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,00,000	0	0	42,00,000	9,63,113	9,63,113
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	42,00,000	0	0	42,00,000	9,63,113	9,63,113
Charged:	0	0	0	0	0	0

SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA S00N

State Plan

Voted:	51,00,000	0	-2,00,000	49,00,000	49,00,000	49,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	51,00,000	0	-2,00,000	49,00,000	49,00,000	49,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	51,00,000	0	-2,00,000	49,00,000	49,00,000	49,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Sub) Voted:	51,00,000	0	-2,00,000	49,00,000	49,00,000	49,00,000
Charged:	0	0	0	0	0	0

SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK C90N

Share Central Plan

Voted:	0	1,000	99,55,000	99,56,000	99,56,000	99,56,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	99,55,000	99,56,000	99,56,000	99,56,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	99,55,000	99,56,000	99,56,000	99,56,000
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	72,00,000	0	0	72,00,000	40,00,000	40,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	72,00,000	0	0	72,00,000	40,00,000	40,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	72,00,000	0	0	72,00,000	40,00,000	40,00,000
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	0	1,000	11,05,000	11,06,000	11,06,000	11,06,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	11,05,000	11,06,000	11,06,000	11,06,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	11,05,000	11,06,000	11,06,000	11,06,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,00,000	2,000	1,10,60,000	1,82,62,000	1,50,62,000	1,50,62,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,50,00,000	2,000	1,04,52,000	3,54,54,000	2,33,10,795	2,33,10,422
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (SM) Voted:	2,50,00,000	2,000	1,04,52,000	3,54,54,000	2,33,10,795	2,33,10,422
Charged:	0	0	0	0	0	0

SM 06 PUBLIC HEALTH

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON STAFF
S00N

State Non-Plan

Voted:	92,02,000	0	-57,73,000	34,29,000	2,74,018	2,74,255
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	92,02,000	0	-57,73,000	34,29,000	2,74,018	2,74,255
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	92,02,000	0	-57,73,000	34,29,000	2,74,018	2,74,255
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	92,02,000	0	-57,73,000	34,29,000	2,74,018	2,74,255
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE
S00N

State Non-Plan

Voted:	16,64,000	0	-7,24,000	9,40,000	88,856	89,012
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	16,64,000	0	-7,24,000	9,40,000	88,856	89,012
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	16,64,000	0	-7,24,000	9,40,000	88,856	89,012
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	16,64,000	0	-7,24,000	9,40,000	88,856	89,012
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION
S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	68,91,000	0	-27,16,000	41,75,000	2,32,472	2,32,837
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	68,91,000	0	-27,16,000	41,75,000	2,32,472	2,32,837
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	68,91,000	0	-27,16,000	41,75,000	2,32,472	2,32,837
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	68,91,000	0	-27,16,000	41,75,000	2,32,472	2,32,837
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION
S00N

State Non-Plan

Voted:	1,43,14,000	0	-35,26,000	1,07,88,000	7,42,205	7,42,553
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,43,14,000	0	-35,26,000	1,07,88,000	7,42,205	7,42,553
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,43,14,000	0	-35,26,000	1,07,88,000	7,42,205	7,42,553
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,43,14,000	0	-35,26,000	1,07,88,000	7,42,205	7,42,553
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME
S00N

State Non-Plan						
Voted:	8,22,000	0	-2,28,000	5,94,000	46,358	46,943
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	8,22,000	0	-2,28,000	5,94,000	46,358	46,943
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	8,22,000	0	-2,28,000	5,94,000	46,358	46,943
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
Sub Total (Sub):	Voted:	8,22,000	0	-2,28,000	5,94,000	46,358	46,943
	Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP S00N							
State Non-Plan							
Voted:	68,81,000	0	-9,12,000	59,69,000	3,30,873	3,31,022	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	68,81,000	0	-9,12,000	59,69,000	3,30,873	3,31,022	
Charged:	0	0	0	0	0	0	
State Plan							
Voted:	2,44,65,000	0	-14,86,000	2,29,79,000	30,93,094	30,93,895	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	2,44,65,000	0	-14,86,000	2,29,79,000	30,93,094	30,93,895	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	3,13,46,000	0	-23,98,000	2,89,48,000	34,23,967	34,24,917	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):							
Voted:	3,13,46,000	0	-23,98,000	2,89,48,000	34,23,967	34,24,917	
Charged:	0	0	0	0	0	0	
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS S00N							
State Plan							
Voted:	19,55,000	0	1,30,000	20,85,000	3,13,681	3,13,460	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	19,55,000	0	1,30,000	20,85,000	3,13,681	3,13,460	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	19,55,000	0	1,30,000	20,85,000	3,13,681	3,13,460	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):							
Voted:	19,55,000	0	1,30,000	20,85,000	3,13,681	3,13,460	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Full Central Plan						
Voted:	31,00,000	0	-11,61,000	19,39,000	2,15,288	2,15,063
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	31,00,000	0	-11,61,000	19,39,000	2,15,288	2,15,063
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	31,00,000	0	-11,61,000	19,39,000	2,15,288	2,15,063
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	31,00,000	0	-11,61,000	19,39,000	2,15,288	2,15,063
Charged:	0	0	0	0	0	0
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S C00N						
Full Central Plan						
Voted:	13,00,000	0	-1,29,000	11,71,000	77,177	77,652
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	13,00,000	0	-1,29,000	11,71,000	77,177	77,652
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	-1,29,000	11,71,000	77,177	77,652
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,00,000	0	-1,29,000	11,71,000	77,177	77,652
Charged:	0	0	0	0	0	0

SB 15 TRAUMA CENTRE C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,07,94,000	0	-1,67,25,000	5,40,69,000	54,14,022	54,16,692
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,07,94,000	0	-1,67,25,000	5,40,69,000	54,14,022	54,16,692
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	60,54,55,000	3,000	-8,10,02,667	52,44,55,333	10,05,15,090	10,04,81,046
Charged:	0	0	0	0	0	0

MH 2211 FAMILY WELFARE
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME S00N						
State Non-Plan						
Voted:	55,60,000	0	-29,44,000	26,16,000	3,08,151	3,08,385
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	55,60,000	0	-29,44,000	26,16,000	3,08,151	3,08,385
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,60,000	0	-29,44,000	26,16,000	3,08,151	3,08,385
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,60,000	0	-29,44,000	26,16,000	3,08,151	3,08,385
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2211 FAMILY WELFARE							
C00N							
Full Central Plan							
Voted:	6,08,00,000	0	-62,22,000	5,45,78,000	53,87,280	53,88,261	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,08,00,000	0	-62,22,000	5,45,78,000	53,87,280	53,88,261	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,08,00,000	0	-62,22,000	5,45,78,000	53,87,280	53,88,261	
Charged:	0	0	0	0	0	0	0
S00N							
State Plan							
Voted:	7,90,000	0	-6,30,000	1,60,000	45,722	46,042	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,90,000	0	-6,30,000	1,60,000	45,722	46,042	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,90,000	0	-6,30,000	1,60,000	45,722	46,042	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,15,90,000	0	-68,52,000	5,47,38,000	54,33,002	54,34,303	
Charged:	0	0	0	0	0	0	0
SB 04 EXPENDITURE ON MILK FEEDING CENTRES							
S00N							
State Plan							
Voted:	8,55,000	0	-55,000	8,00,000	0	0	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,55,000	0	-55,000	8,00,000	0	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,55,000	0	-55,000	8,00,000	0	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,55,000	0	-55,000	8,00,000	0	0	
Charged:	0	0	0	0	0	0	0
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2211 FAMILY WELFARE							
S00N							
State Plan							
Voted:	6,50,000	0	-2,75,000	3,75,000	85,000	85,000	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,50,000	0	-2,75,000	3,75,000	85,000	85,000	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,50,000	0	-2,75,000	3,75,000	85,000	85,000	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,50,000	0	-2,75,000	3,75,000	85,000	85,000	
Charged:	0	0	0	0	0	0	0
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO							
S00N							
State Plan							
Voted:	5,00,000	0	-5,00,000	0	0	0	
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	-5,00,000	0	0	0	
Charged:	0	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	5,00,000	0	-5,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	5,00,000	0	-5,00,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS
S00N

State Plan

	Voted:	10,000	0	-10,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,000	0	-10,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	10,000	0	-10,000	0	0	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total(Sub)	Voted:	10,000	0	-10,000	0	0
	Charged:	0	0	0	0	0
SB 08 NATIONAL RURAL HEALTH MISSION C90N						
Share Central Plan						
	Voted:	34,06,00,000	0	-18,68,00,000	15,38,00,000	5,11,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	34,06,00,000	0	-18,68,00,000	15,38,00,000	5,11,00,000
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	34,06,00,000	0	-18,68,00,000	15,38,00,000	5,11,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	3,78,00,000	0	0	3,78,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,78,00,000	0	0	3,78,00,000	0
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	3,78,00,000	0	0	3,78,00,000	0
	Charged:	0	0	0	0	0
Sub Total(Sub)	Voted:	37,84,00,000	0	-18,68,00,000	19,16,00,000	5,11,00,000
	Charged:	0	0	0	0	0
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY) C90N						
Share Central Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
S10N						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
State Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 NATIONAL AMBULANCE SERVICE (NAS)
C20N

Share Central Plan

Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0

S80N

State Plan

Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,49,00,000	0	-50,00,000	1,99,00,000	1,99,00,000	1,99,00,000
Charged:	0	0	0	0	0	0

SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section						

MH 2211 FAMILY WELFARE						
S10N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	47,76,65,000	0	-20,26,36,000	27,50,29,000	8,18,26,153	8,18,27,688
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	47,76,65,000	0	-20,26,36,000	27,50,29,000	8,18,26,153	8,18,27,688
Charged:	0	0	0	0	0	0
MH 2215 WATER SUPPLY AND SANITATION						
SM 01 WATER SUPPLY						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME						
S00N						
State Non-Plan						
Voted:	3,92,66,000	0	13,36,000	4,06,02,000	34,55,701	1,27,53,919
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,92,66,000	0	13,36,000	4,06,02,000	34,55,701	1,27,53,919
Charged:	0	0	0	0	0	0
State Plan						
Voted:	66,50,000	0	-9,33,000	57,17,000	10,39,107	8,74,473
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted: 66,50,000 0 -9,33,000 57,17,000 10,39,107 8,74,473
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Sub Total (Bdgt) Charged: 4,59,16,000 0 4,03,000 4,63,19,000 44,94,808 1,36,28,392
 Sub Total (Sub) Voted: 4,59,16,000 0 4,03,000 4,63,19,000 44,94,808 1,36,28,392
 Charged: 0 0 0 0 0 0

SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT
 S00N

State Non-Plan

Voted: 31,38,29,000 0 -7,48,02,000 23,90,27,000 1,16,87,046 1,14,82,161
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) :Voted: 31,38,29,000 0 -7,48,02,000 23,90,27,000 1,16,87,046 1,14,82,161
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 31,38,29,000 0 -7,48,02,000 23,90,27,000 1,16,87,046 1,14,82,161
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 31,38,29,000 0 -7,48,02,000 23,90,27,000 1,16,87,046 1,14,82,161
 Charged: 0 0 0 0 0 0

SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT
 S00N

State Non-Plan

Voted: 22,000 0 0 22,000 12,470 12,780
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) :Voted: 22,000 0 0 22,000 12,470 12,780
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 22,000 0 0 22,000 12,470 12,780
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 22,000 0 0 22,000 12,470 12,780
 Charged: 0 0 0 0 0 0

SB 04 STOCK
 S00N

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Voted: 0 0 0 0 0 5,70,87,171
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) :Voted: 0 0 0 0 0 5,70,87,171
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 0 0 0 0 0 5,70,87,171
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 0 0 0 0 0 5,70,87,171
 Charged: 0 0 0 0 0 0

SB 05 STOCK MANUFACTURE
 S00N

State Plan

Voted: 0 0 0 0 0 6,41,095

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	6,41,095
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	6,41,095
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	6,41,095
Charged:	0	0	0	0	0	0

SB 06 MISC. PUBLIC WORKS ADVANCES
S00N

State Plan

Voted:	0	0	0	0	0	31,18,708
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	31,18,708
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	31,18,708
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (Sub) Voted:	0	0	0	0	0	31,18,708
Charged:	0	0	0	0	0	0
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES S00N						
State Plan						
Voted:	3,50,000	0	-3,38,000	12,000	-480	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,50,000	0	-3,38,000	12,000	-480	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,000	0	-3,38,000	12,000	-480	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,000	0	-3,38,000	12,000	-480	0
Charged:	0	0	0	0	0	0
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N						
State Non-Plan						
Voted:	28,35,56,000	0	-10,40,72,000	17,94,84,000	14,83,34,244	14,83,34,387
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,35,56,000	0	-10,40,72,000	17,94,84,000	14,83,34,244	14,83,34,387
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,35,56,000	0	-10,40,72,000	17,94,84,000	14,83,34,244	14,83,34,387
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	28,35,56,000	0	-10,40,72,000	17,94,84,000	14,83,34,244	14,83,34,387
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	64,36,73,000	0	-17,88,09,000	46,48,64,000	16,45,28,088	23,43,04,694
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	64,36,73,000	0	-17,88,09,000	46,48,64,000	16,45,28,088	23,43,04,694
Charged:	0	0	0	0	0	0
SM 02 SEWERAGE AND SANITATION						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON SEWERAGE SCHEMES DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						

S00N							
State Non-Plan							
	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
	Charged:	0	0	0	0	0	0
Sub Total (Min) :	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
	Charged:	0	0	0	0	0	0
Sub Total (SM) :	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
	Charged:	0	0	0	0	0	0
Sub Total (Mjr) :	Voted:	64,57,59,000	0	-17,88,61,000	46,68,98,000	16,50,70,446	23,48,46,158
	Charged:	0	0	0	0	0	0
MH 2216 HOUSING							
SM 03 RURAL HOUSING							
MI 796TRIBAL AREA SUB-PLAN							

SB 01 CONSTRUCTION OF TENEMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA
C90N

Share Central Plan

	Voted:	3,32,00,000	0	-3,32,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	3,32,00,000	0	-3,32,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	3,32,00,000	0	-3,32,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2216 HOUSING						
	Voted:	37,00,000	0	-37,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (F/NP) :	Voted:	37,00,000	0	-37,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	37,00,000	0	-37,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub) :	Voted:	3,69,00,000	0	-3,69,00,000	0	0
	Charged:	0	0	0	0	0
SB 08 MUKHYA MANTRI AWAS YOJNA						
S00N						
State Plan						
	Voted:	1,77,00,000	0	-88,62,000	88,38,000	32,38,000
	Charged:	0	0	0	0	0
Sub Total (F/NP) :	Voted:	1,77,00,000	0	-88,62,000	88,38,000	32,38,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,77,00,000	0	-88,62,000	88,38,000	32,38,000
	Charged:	0	0	0	0	0
Sub Total (Sub) :	Voted:	1,77,00,000	0	-88,62,000	88,38,000	32,38,000
	Charged:	0	0	0	0	0
Sub Total (Min) :	Voted:	5,46,00,000	0	-4,57,62,000	88,38,000	32,38,000
	Charged:	0	0	0	0	0

Sub Total(SM) Voted: 5,46,00,000 0 -4,57,62,000 88,38,000 32,38,000 0
 Charged: 0 0 0 0 0 0
 SM 05 GENERAL POOL ACCOMMODATION
 MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
Voted:	45,36,000	0	8,97,000	54,33,000	25,15,148	25,15,591
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	45,36,000	0	8,97,000	54,33,000	25,15,148	25,15,591
Charged:	0	0	0	0	0	0
State Plan						
Voted:	22,00,000	0	-18,35,000	3,65,000	285	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	22,00,000	0	-18,35,000	3,65,000	285	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	67,36,000	0	-9,38,000	57,98,000	25,15,433	25,15,591
Charged:	0	0	0	0	0	0
Sub Total (Sub):	67,36,000	0	-9,38,000	57,98,000	25,15,433	25,15,591
Charged:	0	0	0	0	0	0
Sub Total (Min):	67,36,000	0	-9,38,000	57,98,000	25,15,433	25,15,591
Charged:	0	0	0	0	0	0
Sub Total (SM):	67,36,000	0	-9,38,000	57,98,000	25,15,433	25,15,591
Charged:	0	0	0	0	0	0
SM 06 POLICE HOUSING						
MI 796TRIBAL AREA SUB PLAN						
SB 01 POLICE HOUSING						
S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	2,37,000	2,37,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	10,00,000	0	0	10,00,000	2,37,000	2,37,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	10,00,000	0	0	10,00,000	2,37,000	2,37,000
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
Sub Total (Sub):	10,00,000	0	0	10,00,000	2,37,000	2,37,000
Charged:	0	0	0	0	0	0
Sub Total (Min):	10,00,000	0	0	10,00,000	2,37,000	2,37,000
Charged:	0	0	0	0	0	0
Sub Total (SM):	10,00,000	0	0	10,00,000	2,37,000	2,37,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	6,23,36,000	0	-4,67,00,000	1,56,36,000	59,90,433	27,52,591
Charged:	0	0	0	0	0	0
MH 2217 URBAN DEVELOPMENT						
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS						

MI 796TRIBAL AREA SUB-PLAN

SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES
S00N

State Plan

Voted: 1,70,00,000 0 0 1,70,00,000 45,00,000 45,00,000
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,70,00,000 0 0 1,70,00,000 45,00,000 45,00,000
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,70,00,000 0 0 1,70,00,000 45,00,000 45,00,000
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,70,00,000 0 0 1,70,00,000 45,00,000 45,00,000
Charged: 0 0 0 0 0 0

SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA (DAY-NULM)
C90N

Share Central Plan

Voted: 20,00,000 0 16,56,000 36,56,000 21,50,410 21,50,000
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 20,00,000 0 16,56,000 36,56,000 21,50,410 21,50,000
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,00,000 0 16,56,000 36,56,000 21,50,410 21,50,000
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

S10N Charged: 0 0 0 0 0 0

State Plan

Voted: 2,00,000 0 2,06,176 4,06,176 2,38,889 2,38,889
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 2,00,000 0 2,06,176 4,06,176 2,38,889 2,38,889
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,00,000 0 2,06,176 4,06,176 2,38,889 2,38,889
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 22,00,000 0 18,62,176 40,62,176 23,89,299 23,88,889
Charged: 0 0 0 0 0 0

SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)
C90N

Share Central Plan

Voted: 20,00,000 0 1,39,00,000 1,59,00,000 1,59,00,000 1,56,60,000
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 20,00,000 0 1,39,00,000 1,59,00,000 1,59,00,000 1,56,60,000
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,00,000 0 1,39,00,000 1,59,00,000 1,59,00,000 1,56,60,000
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 2,00,000 0 15,40,000 17,40,000 17,40,000 17,40,000
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 2,00,000 0 15,40,000 17,40,000 17,40,000 17,40,000
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,00,000 0 15,40,000 17,40,000 17,40,000 17,40,000
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 22,00,000 0 1,54,40,000 1,76,40,000 1,76,40,000 1,74,00,000
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,14,00,000	0	1,73,02,176	3,87,02,176	2,45,29,299	2,42,88,889
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,14,00,000	0	1,73,02,176	3,87,02,176	2,45,29,299	2,42,88,889
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,14,00,000	0	1,73,02,176	3,87,02,176	2,45,29,299	2,42,88,889
Charged:	0	0	0	0	0	0
MH 2220 INFORMATION AND PUBLICITY						
SM 60 OTHERS						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	43,94,000	0	-12,02,000	31,92,000	2,03,895	2,06,315
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	43,94,000	0	-12,02,000	31,92,000	2,03,895	2,06,315
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	43,94,000	0	-12,02,000	31,92,000	2,03,895	2,06,315
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	43,94,000	0	-12,02,000	31,92,000	2,03,895	2,06,315
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME S00N						
State Non-Plan						
Voted:	1,07,62,000	0	-28,52,000	79,10,000	8,00,425	8,05,009
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,07,62,000	0	-28,52,000	79,10,000	8,00,425	8,05,009
Charged:	0	0	0	0	0	0
State Plan DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						
Voted:	15,00,000	0	-2,82,000	12,18,000	4,77,541	4,78,212
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	-2,82,000	12,18,000	4,77,541	4,78,212
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,22,62,000	0	-31,34,000	91,28,000	12,77,966	12,83,221
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,22,62,000	0	-31,34,000	91,28,000	12,77,966	12,83,221
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,66,56,000	0	-43,36,000	1,23,20,000	14,81,861	14,89,536
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,66,56,000	0	-43,36,000	1,23,20,000	14,81,861	14,89,536
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,66,56,000	0	-43,36,000	1,23,20,000	14,81,861	14,89,536
Charged:	0	0	0	0	0	0
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 02 WELFARE OF SCHEDULED TRIBES						
MI 796TRIBAL AREA SUB PLAN						

SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
C50N

Share Central Plan

Voted:	25,00,000	0	-25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	-25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	-25,00,000	0	0	0
Charged:	0	0	0	0	0	0

S00N
DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

State Non-Plan

Voted:	1,09,72,000	0	-13,69,000	96,03,000	11,43,736	11,47,219
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,09,72,000	0	-13,69,000	96,03,000	11,43,736	11,47,219
Charged:	0	0	0	0	0	0

State Plan

Voted:	20,00,000	0	-18,07,000	1,93,000	28,200	27,800
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-18,07,000	1,93,000	28,200	27,800
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,29,72,000	0	-31,76,000	97,96,000	11,71,936	11,75,019
Charged:	0	0	0	0	0	0

S50N

State Plan

Voted:	25,00,000	0	-22,00,000	3,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	-22,00,000	3,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	25,00,000	0	-22,00,000	3,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,79,72,000	0	-78,76,000	1,00,96,000	12,71,936	12,75,019
Charged:	0	0	0	0	0	0

SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)
S00N

State Plan

Voted:	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Sub Total (P/NP) Voted:	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0
SB 09 BAL BALIKA ASHRAM (DEPARTMENT RUN) S00N						
State Plan						
Voted:	23,00,000	0	3,13,000	26,13,000	2,13,431	2,13,114
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	23,00,000	0	3,13,000	26,13,000	2,13,431	2,13,114
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,00,000	0	3,13,000	26,13,000	2,13,431	2,13,114
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,00,000	0	3,13,000	26,13,000	2,13,431	2,13,114
Charged:	0	0	0	0	0	0
SB 10 HOUSING SUBSIDY TO SC'S/ST'S S00N						
State Plan						
Voted:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Charged:	0	0	0	0	0	0
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA S00N						
State Plan						
Voted:	60,00,000	0	0	60,00,000	30,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,00,000	0	0	60,00,000	30,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	30,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	0	60,00,000	30,00,000	20,00,000
Charged:	0	0	0	0	0	0
SB 12 COMPUTER APPLICATION TRAINING S00N						
State Plan						
Voted:	60,00,000	0	-20,18,000	39,82,000	15,95,447	15,95,637
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,00,000	0	-20,18,000	39,82,000	15,95,447	15,95,637
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	-20,18,000	39,82,000	15,95,447	15,95,637
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	-20,18,000	39,82,000	15,95,447	15,95,637
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,83,72,000	0	-64,11,000	5,19,61,000	2,32,10,814	2,22,13,770
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,83,72,000	0	-64,11,000	5,19,61,000	2,32,10,814	2,22,13,770
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Mjr): Voted:	5,83,72,000	0	-64,11,000	5,19,61,000	2,32,10,814	2,22,13,770
Charged:	0	0	0	0	0	0
MH 2230 LABOUR AND EMPLOYMENT						
SM 01 LABOUR						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS SOON						
State Non-Plan						
Voted:	33,46,000	0	-7,85,000	25,61,000	2,10,800	2,13,556
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	33,46,000	0	-7,85,000	25,61,000	2,10,800	2,13,556
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,00,000	0	-57,000	1,43,000	20,968	20,661
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	2,00,000	0	-57,000	1,43,000	20,968	20,661
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,46,000	0	-8,42,000	27,04,000	2,31,768	2,34,217
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,46,000	0	-8,42,000	27,04,000	2,31,768	2,34,217
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,46,000	0	-8,42,000	27,04,000	2,31,768	2,34,217
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	35,46,000	0	-8,42,000	27,04,000	2,31,768	2,34,217
Charged:	0	0	0	0	0	0
SM 02 EMPLOYMENT SERVICES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES SOON DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
State Non-Plan						
Voted:	77,90,000	0	-51,09,000	26,81,000	2,54,798	2,55,022
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	77,90,000	0	-51,09,000	26,81,000	2,54,798	2,55,022
Charged:	0	0	0	0	0	0
State Plan						
Voted:	14,00,000	0	-6,44,000	7,56,000	2,06,854	2,07,917
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	14,00,000	0	-6,44,000	7,56,000	2,06,854	2,07,917
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	91,90,000	0	-57,53,000	34,37,000	4,61,652	4,62,939
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	91,90,000	0	-57,53,000	34,37,000	4,61,652	4,62,939
Charged:	0	0	0	0	0	0
SB 02 UNEMPLOYMENT ALLOWANCE SOON						

State Non-Plan							
	Voted:	1,00,00,000	0	-64,54,000	35,46,000	6,15,000	6,15,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 1,00,00,000 0 -64,54,000 35,46,000 6,15,000 6,15,000							
Charged: 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 1,00,00,000 0 -64,54,000 35,46,000 6,15,000 6,15,000							
Charged: 0 0 0 0 0 0							
Sub Total (Sub) Voted: 1,00,00,000 0 -64,54,000 35,46,000 6,15,000 6,15,000							
Charged: 0 0 0 0 0 0							
Sub Total (Min) Voted: 1,91,90,000 0 -1,22,07,000 69,83,000 10,76,652 10,77,939							
Charged: 0 0 0 0 0 0							
Sub Total (SM) Voted: 1,91,90,000 0 -1,22,07,000 69,83,000 10,76,652 10,77,939							
Charged: 0 0 0 0 0 0							

SM 03 TRAINING
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2230 LABOUR AND EMPLOYMENT
MI 796TRIBAL AREA SUB-PLAN
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.
S00N

State Non-Plan							
	Voted:	11,47,000	0	-6,43,000	5,04,000	16,356	16,441
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 11,47,000 0 -6,43,000 5,04,000 16,356 16,441							
Charged: 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 11,47,000 0 -6,43,000 5,04,000 16,356 16,441							
Charged: 0 0 0 0 0 0							
Sub Total (Sub) Voted: 11,47,000 0 -6,43,000 5,04,000 16,356 16,441							
Charged: 0 0 0 0 0 0							

SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS
S00N

State Non-Plan							
	Voted:	17,97,000	0	-2,17,000	15,80,000	1,41,867	1,41,812
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 17,97,000 0 -2,17,000 15,80,000 1,41,867 1,41,812							
Charged: 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 17,97,000 0 -2,17,000 15,80,000 1,41,867 1,41,812							
Charged: 0 0 0 0 0 0							
Sub Total (Sub) Voted: 17,97,000 0 -2,17,000 15,80,000 1,41,867 1,41,812							
Charged: 0 0 0 0 0 0							

SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH
A00S

Full Central Plan							
	Voted:	16,00,000	0	-11,15,000	4,85,000	0	0
	Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted: 16,00,000 0 -11,15,000 4,85,000 0 0
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2230 LABOUR AND EMPLOYMENT

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,00,000	0	-11,15,000	4,85,000	0	0
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	52,54,000	0	-1,36,000	51,18,000	3,29,378	3,28,018
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	52,54,000	0	-1,36,000	51,18,000	3,29,378	3,28,018
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,52,00,000	0	-47,50,000	1,04,50,000	15,28,976	15,29,047
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,52,00,000	0	-47,50,000	1,04,50,000	15,28,976	15,29,047
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,04,54,000	0	-48,86,000	1,55,68,000	18,58,354	18,57,065
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,20,54,000	0	-60,01,000	1,60,53,000	18,58,354	18,57,065
	Charged:	0	0	0	0	0	0
SB 06 SKILL DEVELOPMENT ALLOWANCE							
S00N							
State Non-Plan							
	Voted:	1,03,37,000	0	-81,46,000	21,91,000	6,93,793	6,63,308
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,03,37,000	0	-81,46,000	21,91,000	6,93,793	6,63,308
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,03,37,000	0	-81,46,000	21,91,000	6,93,793
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,03,37,000	0	-81,46,000	21,91,000	6,93,793
	Charged:	0	0	0	0	0
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT						
C00N						
Full Central Plan						
	Voted:	0	1,000	9,99,000	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	9,99,000	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	1,000	9,99,000	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	0	1,000	9,99,000	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	3,53,35,000	1,000	-1,40,08,000	2,13,28,000	37,10,370
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	3,53,35,000	1,000	-1,40,08,000	2,13,28,000	37,10,370
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	5,80,71,000	1,000	-2,70,57,000	3,10,15,000	50,18,790
	Charged:	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME S00N						
State Non-Plan						
	Voted:	5,18,000	0	-40,000	4,78,000	1,90,182
	Charged:	0	0	0	0	1,90,617
Sub Total (P/NP):	Voted:	5,18,000	0	-40,000	4,78,000	1,90,182
	Charged:	0	0	0	0	1,90,617
State Plan						
	Voted:	5,00,000	0	47,000	5,47,000	2,51,750
	Charged:	0	0	0	0	2,51,250
Sub Total (P/NP):	Voted:	5,00,000	0	47,000	5,47,000	2,51,750
	Charged:	0	0	0	0	2,51,250
Sub Total (Bdgt)	Voted:	10,18,000	0	7,000	10,25,000	4,41,932
	Charged:	0	0	0	0	4,41,867
Sub Total (Sub)	Voted:	10,18,000	0	7,000	10,25,000	4,41,932
	Charged:	0	0	0	0	4,41,867

SB 02 EXPENDITURE ON INTEGRATED CHILD CARE SERVICES
S00N

State Plan

	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	-2,00,000	0	0
	Charged:	0	0	0	0	0

SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME
C90NShare Central Plan
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Voted:	23,01,00,000	0	-15,43,50,000	7,57,50,000	1,17,20,235
	Charged:	0	0	0	0	1,17,21,237
Sub Total (P/NP):	Voted:	23,01,00,000	0	-15,43,50,000	7,57,50,000	1,17,20,235
	Charged:	0	0	0	0	1,17,21,237
Sub Total (Bdgt)	Voted:	23,01,00,000	0	-15,43,50,000	7,57,50,000	1,17,20,235
	Charged:	0	0	0	0	1,17,21,237
S00N						
State Plan						
	Voted:	1,80,00,000	0	-1,33,11,000	46,89,000	3,69,458
	Charged:	0	0	0	0	3,69,045

Sub Total (F/NP) :Voted:	1,80,00,000	0	-1,33,11,000	46,89,000	3,69,458	3,69,045
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,80,00,000	0	-1,33,11,000	46,89,000	3,69,458	3,69,045
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,56,00,000	0	-2,07,01,000	48,99,000	22,54,879	22,56,383
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,56,00,000	0	-2,07,01,000	48,99,000	22,54,879	22,56,383
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	2,56,00,000	0	-2,07,01,000	48,99,000	22,54,879	22,56,383
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	27,37,00,000	0	-18,83,62,000	8,53,38,000	1,43,44,572	1,43,46,665
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Voted:	7,00,000	0	16,25,000	23,25,000	6,18,000	6,17,700	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	7,00,000	0	16,25,000	23,25,000	6,18,000	6,17,700	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) :Voted:	7,00,000	0	16,25,000	23,25,000	6,18,000	6,17,700	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) :Voted:	7,00,000	0	16,25,000	23,25,000	6,18,000	6,17,700	
Charged:	0	0	0	0	0	0	

SB 05 MUKHYA MANTRI KANYADAAN YOJNA
S00N

State Plan

Voted:	15,00,000	0	9,77,000	24,77,000	11,25,000	11,25,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,00,000	0	9,77,000	24,77,000	11,25,000	11,25,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	15,00,000	0	9,77,000	24,77,000	11,25,000	11,25,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	15,00,000	0	9,77,000	24,77,000	11,25,000	11,25,000
Charged:	0	0	0	0	0	0

SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM
S00N

State Plan

Voted:	30,00,000	0	-25,60,000	4,40,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	30,00,000	0	-25,60,000	4,40,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	30,00,000	0	-25,60,000	4,40,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							

Sub Total (Sub) Voted:	30,00,000	0	-25,60,000	4,40,000	0	0
Charged:	0	0	0	0	0	0
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA S00N						
State Plan						
Voted:	20,00,000	0	9,65,000	29,65,000	6,42,606	6,42,863
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	9,65,000	29,65,000	6,42,606	6,42,863
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	9,65,000	29,65,000	6,42,606	6,42,863
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	9,65,000	29,65,000	6,42,606	6,42,863
Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE S00N						
State Plan						
Voted:	5,00,000	0	-3,00,000	2,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	-3,00,000	2,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	-3,00,000	2,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	-3,00,000	2,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
SB 09 AWARENESS CAMPAIGN S00N						
State Plan						
Voted:	6,00,000	0	-2,81,000	3,19,000	1,51,100	1,51,020
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	-2,81,000	3,19,000	1,51,100	1,51,020
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)						

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	-2,81,000	3,19,000	1,51,100	1,51,020
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,000	0	-2,81,000	3,19,000	1,51,100	1,51,020
Charged:	0	0	0	0	0	0
SB 10 VISHESH MAHILA UTTHAN YOJNA S00N						
State Plan						
Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 11 ASSISTANCE TO VICTIMS OF RAPE S00N						

State Plan							
Voted:	8,50,000	0	-8,50,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP) :							
Voted:	8,50,000	0	-8,50,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) :							
Voted:	8,50,000	0	-8,50,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) :							
Voted:	8,50,000	0	-8,50,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

SB 12 STATE WOMEN COMMISSION
S00N

State Plan

Voted:	1,00,000	0	-85,000	15,000	15,000	15,437
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :							
Voted:	1,00,000	0	-85,000	15,000	15,000	15,437	
Charged:	0	0	0	0	0	0	

Sub Total (Bdgt) :							
Voted:	1,00,000	0	-85,000	15,000	15,000	15,437	
Charged:	0	0	0	0	0	0	

Sub Total (Sub) :							
Voted:	1,00,000	0	-85,000	15,000	15,000	15,437	
Charged:	0	0	0	0	0	0	

SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS
S00N

State Plan

Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :							
Voted:	50,000	0	-50,000	0	0	0	
Charged:	0	0	0	0	0	0	

Sub Total (Bdgt) :							
Voted:	50,000	0	-50,000	0	0	0	
Charged:	0	0	0	0	0	0	

Sub Total (Sub) :							
Voted:	50,000	0	-50,000	0	0	0	
Charged:	0	0	0	0	0	0	

SB 15 WELFARE OF HANDICAPPED CHILDREN
C00N

Full Central Plan

Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :							
Voted:	4,00,000	0	-4,00,000	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) :							
Voted:	4,00,000	0	-4,00,000	0	0	0	
Charged:	0	0	0	0	0	0	

Sub Total(Sub) Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 19 INTEGRATED CHILD PROTECTION SCHEME						
C90N						
Share Central Plan						
Voted:	1,27,00,000	0	0	1,27,00,000	5,380	4,964
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,27,00,000	0	0	1,27,00,000	5,380	4,964
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,27,00,000	0	0	1,27,00,000	5,380	4,964
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	14,00,000	0	-4,46,000	9,54,000	54,000	54,416
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,00,000	0	-4,46,000	9,54,000	54,000	54,416
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,00,000	0	-4,46,000	9,54,000	54,000	54,416
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,41,00,000	0	-4,46,000	1,36,54,000	59,380	59,380
Charged:	0	0	0	0	0	0

SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
C90N						
Share Central Plan						
Voted:	92,00,000	0	-92,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	92,00,000	0	-92,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,00,000	0	-92,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,02,00,000	0	-92,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0

SB 22 UPLIFTMENT OF HANDICAPPED-C00N
C00N

Full Central Plan						
Voted:	0	2,000	17,05,059	17,07,059	348	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	2,000	17,05,059	17,07,059	348	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	2,000	17,05,059	17,07,059	348	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,000	17,05,059	17,07,059	348	0
Charged:	0	0	0	0	0	0

SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
S00N						
State Plan						
Voted:	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	0	1,000	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	30,91,18,000	3,000	-19,76,55,941	11,14,65,059	1,74,97,938	1,74,99,932
Charged:	0	0	0	0	0	0
Sub Total (SM):	30,91,18,000	3,000	-19,76,55,941	11,14,65,059	1,74,97,938	1,74,99,932
Charged:	0	0	0	0	0	0
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION						
C00N						
Full Central Plan						
Voted:	4,53,00,000	0	-86,56,000	3,66,44,000	86,760	86,580
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,53,00,000	0	-86,56,000	3,66,44,000	86,760	86,580
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	4,53,00,000	0	-86,56,000	3,66,44,000	86,760	86,580
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	7,51,50,000	0	2,89,67,000	10,41,17,000	4,42,526	4,42,206
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
S00N						
State Plan						
Voted:	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0
Sub Total (Sub):	12,04,50,000	0	2,03,11,000	14,07,61,000	5,29,286	5,28,786
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON WIDOW PENSION						
S00N						
State Plan						
Voted:	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337	18,25,157
Charged:	0	0	0	0	0	0
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME C00N						
Full Central Plan						
Voted:	91,50,000	0	-20,02,000	71,48,000	30,711	30,141
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	91,50,000	0	-20,02,000	71,48,000	30,711	30,141
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	91,50,000	0	-20,02,000	71,48,000	30,711	30,141
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total(Sub) Voted:	91,50,000	0	-20,02,000	71,48,000	30,711	30,141
Charged:	0	0	0	0	0	0
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME C00N						
Full Central Plan						
Voted:	55,50,000	0	-29,69,000	25,81,000	10,814	10,593
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	55,50,000	0	-29,69,000	25,81,000	10,814	10,593
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,50,000	0	-29,69,000	25,81,000	10,814	10,593
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,50,000	0	-29,69,000	25,81,000	10,814	10,593
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,34,00,000	0	2,71,13,000	18,05,13,000	23,96,148	23,94,677
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,34,00,000	0	2,71,13,000	18,05,13,000	23,96,148	23,94,677
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	46,25,18,000	3,000	-17,05,42,941	29,19,78,059	1,98,94,086	1,98,94,609
Charged:	0	0	0	0	0	0
MH 2236 NUTRITION						
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON FOOD PROGRAMME C90N						
Share Central Plan						
Voted:	6,61,00,000	0	0	6,61,00,000	4,69,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,61,00,000	0	0	6,61,00,000	4,69,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,61,00,000	0	0	6,61,00,000	4,69,16,000	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2236 NUTRITION						
S10N						
Charged:	0	0	0	0	0	0
State Plan						
Voted:	73,00,000	0	0	73,00,000	52,39,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	73,00,000	0	0	73,00,000	52,39,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	73,00,000	0	0	73,00,000	52,39,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,34,00,000	0	0	7,34,00,000	5,21,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,34,00,000	0	0	7,34,00,000	5,21,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,34,00,000	0	0	7,34,00,000	5,21,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	7,34,00,000	0	0	7,34,00,000	5,21,55,000	0
Charged:	0	0	0	0	0	0

MH 2251 SECRETARIAT-SOCIAL SERVICES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SECRETARIAT STAFF
S00N

State Non-Plan

Voted:	1,16,73,000	0	-41,24,000	75,49,000	7,83,461	7,83,843
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,16,73,000	0	-41,24,000	75,49,000	7,83,461	7,83,843
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,16,73,000	0	-41,24,000	75,49,000	7,83,461	7,83,843
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,16,73,000	0	-41,24,000	75,49,000	7,83,461	7,83,843
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

Charged:	0	0	0	0	0	0
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SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER
S00N

State Non-Plan

Voted:	1,79,18,000	1,000	-52,70,000	1,26,49,000	17,53,762	17,57,368
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,79,18,000	1,000	-52,70,000	1,26,49,000	17,53,762	17,57,368
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,10,00,000	0	-64,24,859	45,75,141	6,92,648	6,92,194
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,10,00,000	0	-64,24,859	45,75,141	6,92,648	6,92,194
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,89,18,000	1,000	-1,16,94,859	1,72,24,141	24,46,410	24,49,562
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,89,18,000	1,000	-1,16,94,859	1,72,24,141	24,46,410	24,49,562
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES
S00N

State Plan

Voted:	11,50,00,000	0	-10,93,94,879	56,05,121	10,00,000	10,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	11,50,00,000	0	-10,93,94,879	56,05,121	10,00,000	10,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	11,50,00,000	0	-10,93,94,879	56,05,121	10,00,000	10,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	11,50,00,000	0	-10,93,94,879	56,05,121	10,00,000	10,00,000
Charged:	0	0	0	0	0	0

SB 04 HELICOPTER FACILITY TO TRIBAL AREAS
 SOON
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2251 SECRETARIAT-SOCIAL SERVICES						
State Plan						
Voted:	12,72,00,000	0	-5,74,61,000	6,97,39,000	3,49,27,700	3,49,28,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	12,72,00,000	0	-5,74,61,000	6,97,39,000	3,49,27,700	3,49,28,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	12,72,00,000	0	-5,74,61,000	6,97,39,000	3,49,27,700	3,49,28,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	12,72,00,000	0	-5,74,61,000	6,97,39,000	3,49,27,700	3,49,28,000
Charged:	0	0	0	0	0	0
SB 07 TRIBAL RESEARCH INSTITUTE						
COON						
Full Central Plan						
Voted:	2,00,000	0	66,05,000	68,05,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,00,000	0	66,05,000	68,05,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,00,000	0	66,05,000	68,05,000	2,00,000	2,00,000
Charged:	0	0	0	0	0	0
SOON						
State Plan						
Voted:	1,20,00,000	1,000	-1,19,82,000	19,000	208	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,20,00,000	1,000	-1,19,82,000	19,000	208	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,20,00,000	1,000	-1,19,82,000	19,000	208	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,22,00,000	1,000	-53,77,000	68,24,000	2,00,208	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min):	29,49,91,000	2,000	-18,80,51,738	10,69,41,262	3,93,57,779	3,93,61,405

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2251 SECRETARIAT-SOCIAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	29,49,91,000	2,000	-18,80,51,738	10,69,41,262	3,93,57,779	3,93,61,405
Charged:	0	0	0	0	0	0
MH 2401 CROP HUSBANDRY						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE						
SOON						
State Non-Plan						
Voted:	1,03,96,000	0	-5,68,000	98,28,000	4,17,740	4,19,264
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,03,96,000	0	-5,68,000	98,28,000	4,17,740	4,19,264
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,03,96,000	0	-5,68,000	98,28,000	4,17,740	4,19,264

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,03,96,000	0	-5,68,000	98,28,000	4,17,740	4,19,264
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)						
S00N						
State Non-Plan						
Voted:	1,61,37,000	0	-54,29,000	1,07,08,000	7,48,890	7,52,557
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,61,37,000	0	-54,29,000	1,07,08,000	7,48,890	7,52,557
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,26,10,000	0	-11,41,000	1,14,69,000	52,06,538	52,06,582
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,26,10,000	0	-11,41,000	1,14,69,000	52,06,538	52,06,582
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Bdgt) Charged:	2,87,47,000	0	-65,70,000	2,21,77,000	59,55,428	59,59,139
	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,87,47,000	0	-65,70,000	2,21,77,000	59,55,428	59,59,139
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)

S00N						
State Non-Plan						
Voted:	85,86,000	0	-28,66,000	57,20,000	2,34,971	2,36,236
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,86,000	0	-28,66,000	57,20,000	2,34,971	2,36,236
Charged:	0	0	0	0	0	0
State Plan						
Voted:	14,75,000	0	-3,60,000	11,15,000	1,57,614	1,58,116
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,75,000	0	-3,60,000	11,15,000	1,57,614	1,58,116
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,61,000	0	-32,26,000	68,35,000	3,92,585	3,94,352
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,61,000	0	-32,26,000	68,35,000	3,92,585	3,94,352
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE

S00N						
State Non-Plan						
Voted:	85,78,000	0	-41,83,000	43,95,000	3,29,681	3,31,178
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,78,000	0	-41,83,000	43,95,000	3,29,681	3,31,178
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,78,000	0	-41,83,000	43,95,000	3,29,681	3,31,178
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	85,78,000	0	-41,83,000	43,95,000	3,29,681	3,31,178
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON HORTICULTURE SCHEMES
S00N

State Non-Plan

Voted:	8,75,67,000	0	-2,88,28,000	5,87,39,000	40,49,516	40,53,225
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	8,75,67,000	0	-2,88,28,000	5,87,39,000	40,49,516	40,53,225
Charged:	0	0	0	0	0	0

State Plan

Voted:	32,55,000	0	-9,05,000	23,50,000	5,24,380	5,25,653
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	32,55,000	0	-9,05,000	23,50,000	5,24,380	5,25,653
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	9,08,22,000	0	-2,97,33,000	6,10,89,000	45,73,896	45,78,878
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	9,08,22,000	0	-2,97,33,000	6,10,89,000	45,73,896	45,78,878
Charged:	0	0	0	0	0	0

SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES
A00S

Full Central Plan

Voted:	86,37,000	0	-57,46,000	28,91,000	5,98,639	5,98,564
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	86,37,000	0	-57,46,000	28,91,000	5,98,639	5,98,564
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	86,37,000	0	-57,46,000	28,91,000	5,98,639	5,98,564
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	86,37,000	0	-57,46,000	28,91,000	5,98,639	5,98,564
Charged:	0	0	0	0	0	0

SB 07 CROP INSURANCE
S00N

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

State Plan

Voted:	63,00,000	0	-55,28,000	7,72,000	7,72,000	7,72,394
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	63,00,000	0	-55,28,000	7,72,000	7,72,000	7,72,394
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	63,00,000	0	-55,28,000	7,72,000	7,72,000	7,72,394
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	63,00,000	0	-55,28,000	7,72,000	7,72,000	7,72,394
Charged:	0	0	0	0	0	0

SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL
A00S

Full Central Plan

Voted:	10,10,000	0	-5,10,000	5,00,000	2,22,220	2,21,890
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,10,000	0	-5,10,000	5,00,000	2,22,220	2,21,890
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,10,000	0	-5,10,000	5,00,000	2,22,220	2,21,890
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,10,000	0	-5,10,000	5,00,000	2,22,220	2,21,890
Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE
A00S

Full Central Plan

Voted:	1,05,45,000	0	-16,43,000	89,02,000	23,42,258	23,42,479
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,05,45,000	0	-16,43,000	89,02,000	23,42,258	23,42,479
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,05,45,000	0	-16,43,000	89,02,000	23,42,258	23,42,479
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	1,05,45,000	0	-16,43,000	89,02,000	23,42,258	23,42,479
Charged:	0	0	0	0	0	0
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY SOON						
State Plan						
Voted:	11,50,000	0	-5,07,000	6,43,000	80,409	80,460
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,50,000	0	-5,07,000	6,43,000	80,409	80,460
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,50,000	0	-5,07,000	6,43,000	80,409	80,460
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,50,000	0	-5,07,000	6,43,000	80,409	80,460
Charged:	0	0	0	0	0	0
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E) SOON						
State Non-Plan						
Voted:	1,28,83,000	0	-28,52,000	1,00,31,000	7,81,048	7,81,703
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,28,83,000	0	-28,52,000	1,00,31,000	7,81,048	7,81,703
Charged:	0	0	0	0	0	0
State Plan						
Voted:	13,20,000	0	-1,34,000	11,86,000	4,87,397	4,86,895
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,20,000	0	-1,34,000	11,86,000	4,87,397	4,86,895
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,42,03,000	0	-29,86,000	1,12,17,000	12,68,445	12,68,598
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,42,03,000	0	-29,86,000	1,12,17,000	12,68,445	12,68,598
Charged:	0	0	0	0	0	0

SB 19 MARKETING AND QUALITY CONTROL
SOON
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
State Plan						
Voted:	1,23,00,000	0	0	1,23,00,000	5,95,890	5,95,890
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,23,00,000	0	0	1,23,00,000	5,95,890	5,95,890
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,23,00,000	0	0	1,23,00,000	5,95,890	5,95,890
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,23,00,000	0	0	1,23,00,000	5,95,890	5,95,890
Charged:	0	0	0	0	0	0

SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA
A00S

Full Central Plan

Voted:	53,00,000	0	-23,21,000	29,79,000	5,70,018	5,69,969
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	53,00,000	0	-23,21,000	29,79,000	5,70,018	5,69,969
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	53,00,000	0	-23,21,000	29,79,000	5,70,018	5,69,969
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	53,00,000	0	-23,21,000	29,79,000	5,70,018	5,69,969
Charged:	0	0	0	0	0	0

SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)
C90N

Share Central Plan

Voted:	77,00,000	0	-55,75,000	21,25,000	11,24,798	11,24,561
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	77,00,000	0	-55,75,000	21,25,000	11,24,798	11,24,561
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	77,00,000	0	-55,75,000	21,25,000	11,24,798	11,24,561
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

S10N

State Plan

Voted:	9,00,000	0	-5,89,000	3,11,000	1,32,883	1,33,458
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,000	0	-5,89,000	3,11,000	1,32,883	1,33,458
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	-5,89,000	3,11,000	1,32,883	1,33,458
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,00,000	0	-61,64,000	24,36,000	12,57,681	12,58,019
Charged:	0	0	0	0	0	0

SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)
C90N

Share Central Plan

Voted:	36,00,000	0	-20,30,000	15,70,000	13,72,450	13,71,960
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	36,00,000	0	-20,30,000	15,70,000	13,72,450	13,71,960
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,00,000	0	-20,30,000	15,70,000	13,72,450	13,71,960
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	4,00,000	0	-2,26,000	1,74,000	1,52,050	1,52,440
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	-2,26,000	1,74,000	1,52,050	1,52,440
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	-2,26,000	1,74,000	1,52,050	1,52,440
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	-22,56,000	17,44,000	15,24,500	15,24,400
Charged:	0	0	0	0	0	0

SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant			R	T	at the beginning	for the Month
	O	S					

Revenue Section							
MH 2401 CROP HUSBANDRY							
S25N							
State Plan							
Voted:	2,25,00,000	0	0	2,25,00,000	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 2,25,00,000	0	0	2,25,00,000	0	0	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 2,25,00,000	0	0	2,25,00,000	0	0	
	Charged: 0	0	0	0	0	0	
Sub Total (Sub):	Voted: 2,25,00,000	0	0	2,25,00,000	0	0	
	Charged: 0	0	0	0	0	0	
SB 25 EXPENDITURE ON APICULTURE SCHEMES							
S00N							
State Plan							
Voted:	5,90,000	0	-1,42,000	4,48,000	1,61,934	1,62,028	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 5,90,000	0	-1,42,000	4,48,000	1,61,934	1,62,028	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 5,90,000	0	-1,42,000	4,48,000	1,61,934	1,62,028	
	Charged: 0	0	0	0	0	0	
Sub Total (Sub):	Voted: 5,90,000	0	-1,42,000	4,48,000	1,61,934	1,62,028	
	Charged: 0	0	0	0	0	0	
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE							
S00N							
State Plan							
Voted:	2,95,000	0	-1,28,000	1,67,000	38,547	39,027	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 2,95,000	0	-1,28,000	1,67,000	38,547	39,027	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 2,95,000	0	-1,28,000	1,67,000	38,547	39,027	
	Charged: 0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (Sub):	Voted: 2,95,000	0	-1,28,000	1,67,000	38,547	39,027	
	Charged: 0	0	0	0	0	0	
SB 27 EXPENDITURE ON FRUIT CANNING UNIT							
S00N							
State Plan							
Voted:	8,00,000	0	0	8,00,000	3,24,605	3,24,320	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 8,00,000	0	0	8,00,000	3,24,605	3,24,320	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 8,00,000	0	0	8,00,000	3,24,605	3,24,320	
	Charged: 0	0	0	0	0	0	
Sub Total (Sub):	Voted: 8,00,000	0	0	8,00,000	3,24,605	3,24,320	
	Charged: 0	0	0	0	0	0	
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY							
S00N							
State Plan							
Voted:	17,85,000	0	-11,36,000	6,49,000	1,36,128	1,35,072	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 17,85,000	0	-11,36,000	6,49,000	1,36,128	1,35,072	
	Charged: 0	0	0	0	0	0	

Sub Total(Bdgt) Voted:	17,85,000	0	-11,36,000	6,49,000	1,36,128	1,35,072
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	17,85,000	0	-11,36,000	6,49,000	1,36,128	1,35,072
Charged:	0	0	0	0	0	0

SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION
S00N

State Plan

Voted:	3,10,000	0	-1,31,000	1,79,000	89,789	90,044
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:	3,10,000	0	-1,31,000	1,79,000	89,789	90,044
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						

Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	3,10,000	0	-1,31,000	1,79,000	89,789	90,044
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,10,000	0	-1,31,000	1,79,000	89,789	90,044
Charged:	0	0	0	0	0	0

SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY
A00S

Full Central Plan

Voted:	16,00,000	0	-9,42,000	6,58,000	1,00,064	99,684
Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted:	16,00,000	0	-9,42,000	6,58,000	1,00,064	99,684
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	16,00,000	0	-9,42,000	6,58,000	1,00,064	99,684
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	16,00,000	0	-9,42,000	6,58,000	1,00,064	99,684
Charged:	0	0	0	0	0	0

SB 31 EXPENDITURE ON PLANT PROTECTION
A00S

Full Central Plan

Voted:	5,00,000	0	-3,50,000	1,50,000	50,472	49,972
Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted:	5,00,000	0	-3,50,000	1,50,000	50,472	49,972
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	5,00,000	0	-3,50,000	1,50,000	50,472	49,972
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total(Sub) Voted:	5,00,000	0	-3,50,000	1,50,000	50,472	49,972
Charged:	0	0	0	0	0	0

SB 35 EXPENDITURE ON TRAINING OF FARMERS
A00S

Full Central Plan

Voted:	7,00,000	0	-4,76,000	2,24,000	98,000	98,000
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,00,000	0	-4,76,000	2,24,000	98,000	98,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	-4,76,000	2,24,000	98,000	98,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	-4,76,000	2,24,000	98,000	98,000
Charged:	0	0	0	0	0	0

SB 36 EXPENDITURE ON DISTRIBUTION OF PLANTS
A00S

Full Central Plan

Voted:	3,00,000	0	-2,15,000	85,000	40,595	40,637
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,00,000	0	-2,15,000	85,000	40,595	40,637
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-2,15,000	85,000	40,595	40,637
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-2,15,000	85,000	40,595	40,637
Charged:	0	0	0	0	0	0

SB 37 EXPENDITURE ON PROVIDING OF PLASTIC TANKS
A00S

Full Central Plan

Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,00,000	0	-8,00,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 38 EXPENDITURE ON ESTABLISHMENT OF NEW NURSERIES (MADA)
A00S

Full Central Plan

Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,000	0	-3,50,000	0	0	0
Charged:	0	0	0	0	0	0

SB 39 EXPENDITURE ON DISTRIBUTION OF MACHINERY AND IMPLEMENTS (MADA)
A00S

Full Central Plan

Voted:	2,50,000	0	-2,50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,50,000	0	-2,50,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 2,50,000 0 -2,50,000 0 0 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total(Sub)	Voted: 2,50,000	0	-2,50,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 40 EXPENDITURE ON PLANT PROTECTION (MADA) A00S						
Full Central Plan						
	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 41 EXPENDITURE ON TRAINING OF FARMERS (MADA) A00S						
Full Central Plan						
	Voted: 2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,00,000	0	-1,00,000	1,00,000	1,00,000	1,00,000
	Charged: 0	0	0	0	0	0
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE C90N						
Share Central Plan						
	Voted: 59,00,000	0	-9,72,000	49,28,000	49,28,000	49,28,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 59,00,000	0	-9,72,000	49,28,000	49,28,000	49,28,000

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 59,00,000	0	-9,72,000	49,28,000	49,28,000	49,28,000
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
	Voted: 6,00,000	0	-52,000	5,48,000	5,48,000	5,48,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 6,00,000	0	-52,000	5,48,000	5,48,000	5,48,000
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt) Voted:	6,00,000	0	-52,000	5,48,000	5,48,000	5,48,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	65,00,000	0	-10,24,000	54,76,000	54,76,000	54,76,000
Charged:	0	0	0	0	0	0
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM) C90N						
Share Central Plan						
Voted:	1,34,00,000	0	-88,24,000	45,76,000	18,93,516	18,93,352
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,34,00,000	0	-88,24,000	45,76,000	18,93,516	18,93,352
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,34,00,000	0	-88,24,000	45,76,000	18,93,516	18,93,352
Charged:	0	0	0	0	0	0
S10N						
State Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	15,00,000	0	-9,92,000	5,08,000	2,49,080	2,48,913
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	-9,92,000	5,08,000	2,49,080	2,48,913
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	15,00,000	0	-9,92,000	5,08,000	2,49,080	2,48,913
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,49,00,000	0	-98,16,000	50,84,000	21,42,596	21,42,265
Charged:	0	0	0	0	0	0

SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH) C90N						
Share Central Plan						
Voted:	1,62,00,000	0	-69,28,000	92,72,000	27,00,196	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,62,00,000	0	-69,28,000	92,72,000	27,00,196	27,00,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,62,00,000	0	-69,28,000	92,72,000	27,00,196	27,00,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						

Voted:	18,00,000	0	-7,70,000	10,30,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 18,00,000	0	-7,70,000	10,30,000	3,00,000	3,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 18,00,000	0	-7,70,000	10,30,000	3,00,000	3,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,81,00,000	0	-77,98,000	1,03,02,000	30,00,196	30,00,000
	Charged: 0	0	0	0	0	0

SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY
C90N

Share Central Plan

Voted:	1,13,00,000	0	-38,90,000	74,10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,13,00,000	0	-38,90,000	74,10,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,13,00,000	0	-38,90,000	74,10,000	0	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	13,00,000	0	-4,76,000	8,24,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 13,00,000	0	-4,76,000	8,24,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 13,00,000	0	-4,76,000	8,24,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,26,00,000	0	-43,66,000	82,34,000	0	0
	Charged: 0	0	0	0	0	0

SB 52 LIFT IRRIGATION SCHEME AND BOREWELLS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	0	0
	Charged: 0	0	0	0	0	0

SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT
S00N

State Plan

Voted:	10,80,00,000	0	-10,80,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,80,00,000	0	-10,80,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,80,00,000	0	-10,80,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,80,00,000	0	-10,80,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

Voted:	81,00,000	0	-69,61,000	11,39,000	11,39,000	11,38,500
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	81,00,000	0	-69,61,000	11,39,000	11,39,000	11,38,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	81,00,000	0	-69,61,000	11,39,000	11,39,000	11,38,500
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	1,00,000	0	4,75,000	5,75,000	5,75,000	5,75,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	4,75,000	5,75,000	5,75,000	5,75,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	4,75,000	5,75,000	5,75,000	5,75,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	9,00,000	0	-7,73,000	1,27,000	1,27,000	1,26,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,00,000	0	-7,73,000	1,27,000	1,27,000	1,26,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	-7,73,000	1,27,000	1,27,000	1,26,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	91,00,000	0	-72,59,000	18,41,000	18,41,000	18,40,000
Charged:	0	0	0	0	0	0
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN						
S00N						
State Plan						
Voted:	4,68,000	0	0	4,68,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,68,000	0	0	4,68,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,68,000	0	0	4,68,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,68,000	0	0	4,68,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	3,15,00,000	0	-65,00,000	2,50,00,000	1,78,43,754	1,78,43,505
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,15,00,000	0	-65,00,000	2,50,00,000	1,78,43,754	1,78,43,505
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,15,00,000	0	-65,00,000	2,50,00,000	1,78,43,754	1,78,43,505
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,15,00,000	0	-65,00,000	2,50,00,000	1,78,43,754	1,78,43,505
Charged:	0	0	0	0	0	0
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA						
S00N						

State Plan

Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 58 PARMPRAGAT KRISHI VIKASH YOJNA
C90N

Share Central Plan

Voted:	1,10,00,000	0	-96,37,000	13,63,000	13,63,000	13,63,230
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,10,00,000	0	-96,37,000	13,63,000	13,63,000	13,63,230
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	-96,37,000	13,63,000	13,63,000	13,63,230
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

S10N

State Plan

Voted:	13,00,000	0	-11,49,000	1,51,000	1,51,000	1,51,455
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,00,000	0	-11,49,000	1,51,000	1,51,000	1,51,455
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	-11,49,000	1,51,000	1,51,000	1,51,455
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,23,00,000	0	-1,07,86,000	15,14,000	15,14,000	15,14,685
Charged:	0	0	0	0	0	0

SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY
C90N

Share Central Plan

Voted:	29,00,000	0	-14,13,000	14,87,000	14,41,845	14,41,845
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	29,00,000	0	-14,13,000	14,87,000	14,41,845	14,41,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,00,000	0	-14,13,000	14,87,000	14,41,845	14,41,845
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	3,00,000	0	-1,20,000	1,80,000	1,74,931	1,74,951
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,000	0	-1,20,000	1,80,000	1,74,931	1,74,951
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-1,20,000	1,80,000	1,74,931	1,74,951
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,00,000	0	-15,33,000	16,67,000	16,16,776	16,16,796
Charged:	0	0	0	0	0	0

SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section							
MH 2401 CROP HUSBANDRY							
C90N							
Share Central Plan							
	Voted:	41,00,000	0	2,30,000	43,30,000	9,36,929	9,36,929
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	41,00,000	0	2,30,000	43,30,000	9,36,929	9,36,929
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	41,00,000	0	2,30,000	43,30,000	9,36,929	9,36,929
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	4,00,000	0	81,000	4,81,000	1,62,059	1,62,059
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,00,000	0	81,000	4,81,000	1,62,059	1,62,059
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,00,000	0	81,000	4,81,000	1,62,059	1,62,059
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	45,00,000	0	3,11,000	48,11,000	10,98,988	10,98,988
	Charged:	0	0	0	0	0	0
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION							
C90N							
Share Central Plan							
	Voted:	1,13,00,000	0	2,77,00,000	3,90,00,000	3,31,33,800	3,31,33,800
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,13,00,000	0	2,77,00,000	3,90,00,000	3,31,33,800	3,31,33,800
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,13,00,000	0	2,77,00,000	3,90,00,000	3,31,33,800	3,31,33,800
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2401 CROP HUSBANDRY						
	Voted:	13,00,000	0	30,00,000	43,00,000	37,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	13,00,000	0	30,00,000	43,00,000	37,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	13,00,000	0	30,00,000	43,00,000	37,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,26,00,000	0	3,07,00,000	4,33,00,000	3,68,33,800
	Charged:	0	0	0	0	0
SB 62 NATIONAL BAMBOO MISSION						
C90N						
Share Central Plan						
	Voted:	0	1,000	17,09,000	17,10,000	17,10,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	17,09,000	17,10,000	17,10,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	1,000	17,09,000	17,10,000	17,10,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	0	1,000	1,89,000	1,90,000	1,90,000

Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	1,89,000	1,90,000	1,90,000	1,90,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	1,89,000	1,90,000	1,90,000	1,90,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	2,000	18,98,000	19,00,000	19,00,000	19,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	48,60,97,000	2,000	-20,17,34,000	28,43,65,000	9,53,08,634	9,53,20,297
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	48,60,97,000	2,000	-20,17,34,000	28,43,65,000	9,53,08,634	9,53,20,297
Charged:	0	0	0	0	0	0

MH 2402 SOIL AND WATER CONSERVATION

MI 796 TRIBAL AREA SUB-PLAN

SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION S00N

State Non-Plan

Voted:	1,64,51,000	0	-62,95,000	1,01,56,000	6,96,280	6,99,541
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,64,51,000	0	-62,95,000	1,01,56,000	6,96,280	6,99,541
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,64,51,000	0	-62,95,000	1,01,56,000	6,96,280	6,99,541
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,64,51,000	0	-62,95,000	1,01,56,000	6,96,280	6,99,541
Charged:	0	0	0	0	0	0

SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST) S00N

State Non-Plan

Voted:	2,95,45,000	0	-40,66,000	2,54,79,000	1,10,64,666	1,10,67,261
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,95,45,000	0	-40,66,000	2,54,79,000	1,10,64,666	1,10,67,261
Charged:	0	0	0	0	0	0

State Plan

Voted:	53,00,000	1,000	-1,54,000	51,47,000	9,39,657	9,39,474
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	53,00,000	1,000	-1,54,000	51,47,000	9,39,657	9,39,474
Charged:	0	0	0	0	0	0

DRAFT Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

Sub Total (Bdgt) Charged:	3,48,45,000	1,000	-42,20,000	3,06,26,000	1,20,04,323	1,20,06,735
Sub Total (Sub) Voted:	3,48,45,000	1,000	-42,20,000	3,06,26,000	1,20,04,323	1,20,06,735
Charged:	0	0	0	0	0	0

SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS A00S

Full Central Plan

Voted:	1,45,75,000	0	-82,50,000	63,25,000	30,00,000	5,00,000
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,45,75,000	0	-82,50,000	63,25,000	30,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,45,75,000	0	-82,50,000	63,25,000	30,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,45,75,000	0	-82,50,000	63,25,000	30,00,000	5,00,000
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA (AGR)
A00S

Full Central Plan

Voted:	69,50,000	0	-34,29,000	35,21,000	25,08,647	25,08,925
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	69,50,000	0	-34,29,000	35,21,000	25,08,647	25,08,925
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	69,50,000	0	-34,29,000	35,21,000	25,08,647	25,08,925
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	69,50,000	0	-34,29,000	35,21,000	25,08,647	25,08,925
Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE ON SOIL CONSERVATION UNDER CENTRAL PLAN SCHEMES FOR TRIBAL POCKETS
A00S

Full Central Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

Voted:	5,75,000	0	-5,75,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,75,000	0	-5,75,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,75,000	0	-5,75,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,75,000	0	-5,75,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	49,00,000	0	-21,81,000	27,19,000	13,95,125	13,94,625
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	49,00,000	0	-21,81,000	27,19,000	13,95,125	13,94,625
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	49,00,000	0	-21,81,000	27,19,000	13,95,125	13,94,625
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	5,00,000	0	-1,85,000	3,15,000	1,65,500	1,65,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	-1,85,000	3,15,000	1,65,500	1,65,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	-1,85,000	3,15,000	1,65,500	1,65,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	54,00,000	0	-23,66,000	30,34,000	15,60,625	15,59,625
Charged:	0	0	0	0	0	0

SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA
DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
C90N						
Share Central Plan						
Voted:	1,78,00,000	0	-55,29,000	1,22,71,000	30,62,921	30,63,320
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,78,00,000	0	-55,29,000	1,22,71,000	30,62,921	30,63,320
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,78,00,000	0	-55,29,000	1,22,71,000	30,62,921	30,63,320
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	20,00,000	0	-7,26,000	12,74,000	2,77,110	2,77,201
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	20,00,000	0	-7,26,000	12,74,000	2,77,110	2,77,201
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	20,00,000	0	-7,26,000	12,74,000	2,77,110	2,77,201
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,98,00,000	0	-62,55,000	1,35,45,000	33,40,031	33,40,521
Charged:	0	0	0	0	0	0
SB 12 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS SOON						
State Plan						
Voted:	1,65,00,000	0	-90,75,000	74,25,000	7,48,158	7,48,233
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,65,00,000	0	-90,75,000	74,25,000	7,48,158	7,48,233
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,65,00,000	0	-90,75,000	74,25,000	7,48,158	7,48,233
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,65,00,000	0	-90,75,000	74,25,000	7,48,158	7,48,233
Charged:	0	0	0	0	0	0
Sub Total (Min)	11,50,96,000	1,000	-4,04,65,000	7,46,32,000	2,38,58,064	2,13,63,580
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	11,50,96,000	1,000	-4,04,65,000	7,46,32,000	2,38,58,064	2,13,63,580
Charged:	0	0	0	0	0	0
MH 2403 ANIMAL HUSBANDRY						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 REGIONAL ESTABLISHMENT SOON						
State Non-Plan						
Voted:	2,68,57,000	0	-83,14,000	1,85,43,000	9,58,801	9,58,728
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,68,57,000	0	-83,14,000	1,85,43,000	9,58,801	9,58,728
Charged:	0	0	0	0	0	0
State Plan						
Voted:	20,50,000	0	1,10,000	21,60,000	4,74,503	4,74,087
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	20,50,000	0	1,10,000	21,60,000	4,74,503	4,74,087
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,89,07,000	0	-82,04,000	2,07,03,000	14,33,304	14,32,815
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,89,07,000	0	-82,04,000	2,07,03,000	14,33,304	14,32,815
Charged:	0	0	0	0	0	0

SB 02 HOSPITAL AND DISPENSARIES
S00N

State Non-Plan

Voted:	22,77,45,000	0	-4,80,81,000	17,96,64,000	1,33,47,564	1,33,46,994
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,77,45,000	0	-4,80,81,000	17,96,64,000	1,33,47,564	1,33,46,994
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	2,02,72,000	0	85,000	2,03,57,000	46,16,425	46,14,735
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,02,72,000	0	85,000	2,03,57,000	46,16,425	46,14,735
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	24,80,17,000	0	-4,79,96,000	20,00,21,000	1,79,63,989	1,79,61,729
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	24,80,17,000	0	-4,79,96,000	20,00,21,000	1,79,63,989	1,79,61,729
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON POULTRY DEVELOPMENT
S00N

State Non-Plan

Voted:	16,44,000	0	-5,98,000	10,46,000	96,060	95,276
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,44,000	0	-5,98,000	10,46,000	96,060	95,276
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	16,44,000	0	-5,98,000	10,46,000	96,060	95,276
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	16,44,000	0	-5,98,000	10,46,000	96,060	95,276
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT
S00N

State Non-Plan

Voted:	1,38,00,000	0	-67,84,000	70,16,000	3,48,261	3,48,621
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,38,00,000	0	-67,84,000	70,16,000	3,48,261	3,48,621
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	49,18,000	0	89,000	50,07,000	6,10,439	6,07,765
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	49,18,000	0	89,000	50,07,000	6,10,439	6,07,765
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,87,18,000	0	-66,95,000	1,20,23,000	9,58,700	9,56,386
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,87,18,000	0	-66,95,000	1,20,23,000	9,58,700	9,56,386
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)
A00S

Full Central Plan

Voted:	1,33,10,000	0	-37,60,000	95,50,000	9,69,504	9,66,362
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,33,10,000	0	-37,60,000	95,50,000	9,69,504	9,66,362
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,33,10,000	0	-37,60,000	95,50,000	9,69,504	9,66,362
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,33,10,000	0	-37,60,000	95,50,000	9,69,504	9,66,362
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA
A00S

Full Central Non-Plan

Voted:	8,00,000	0	0	8,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,00,000	0	0	8,00,000	0	0
Charged:	0	0	0	0	0	0

Full Central Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	77,00,000	0	-62,00,000	15,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	77,00,000	0	-62,00,000	15,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	85,00,000	0	-62,00,000	23,00,000	0	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	2,00,000	0	8,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,000	0	8,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	2,00,000	0	8,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	87,00,000	0	-54,00,000	33,00,000	0	0
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT
A00S

Full Central Plan

Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 09 CONSERVATION OF THREATENED LIVESTOCK BREED OF YAK/SPITI PONY

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C00N						
Full Central Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
SB 10 RASHTRIYA KRISHI VIKAS YOJNA						
C90N						
Share Central Plan						
Voted:	65,00,000	0	-37,28,000	27,72,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	65,00,000	0	-37,28,000	27,72,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,00,000	0	-37,28,000	27,72,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	7,00,000	0	-3,92,000	3,08,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	-3,92,000	3,08,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	-3,92,000	3,08,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,00,000	0	-41,20,000	30,80,000	0	0
Charged:	0	0	0	0	0	0

SB 12 ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	9,71,000	0	-5,19,000	4,52,000	4,52,000	4,51,932
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,71,000	0	-5,19,000	4,52,000	4,52,000	4,51,932
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,71,000	0	-5,19,000	4,52,000	4,52,000	4,51,932
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,10,000	0	-58,000	52,000	52,000	51,654
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,10,000	0	-58,000	52,000	52,000	51,654
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,000	0	-58,000	52,000	52,000	51,654

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,81,000	0	-5,77,000	5,04,000	5,04,000	5,03,586
Charged:	0	0	0	0	0	0

SB 14 PROMOTION OF SHEEP AND GOAT REARING S00N

State Plan

Voted:	12,40,000	0	0	12,40,000	12,40,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	12,40,000	0	0	12,40,000	12,40,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	12,40,000	0	0	12,40,000	12,40,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	12,40,000	0	0	12,40,000	12,40,000	0
Charged:	0	0	0	0	0	0

SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	58,98,000	1,000	-36,83,000	22,16,000	5,36,323	5,36,120
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	58,98,000	1,000	-36,83,000	22,16,000	5,36,323	5,36,120
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	58,98,000	1,000	-36,83,000	22,16,000	5,36,323	5,36,120
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	8,50,000	1,000	-6,58,000	1,93,000	85,353	84,953
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,50,000	1,000	-6,58,000	1,93,000	85,353	84,953
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,50,000	1,000	-6,58,000	1,93,000	85,353	84,953
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	67,48,000	2,000	-43,41,000	24,09,000	6,21,676	6,21,073
Charged:	0	0	0	0	0	0

SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME
C90N

Share Central Plan						
Voted:	4,29,000	0	-3,22,000	1,07,000	1,07,000	1,06,932
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,29,000	0	-3,22,000	1,07,000	1,07,000	1,06,932
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,29,000	0	-3,22,000	1,07,000	1,07,000	1,06,932
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						

Voted:	50,000	0	-38,000	12,000	12,000	12,268
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 50,000	0	-38,000	12,000	12,000	12,268
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 50,000	0	-38,000	12,000	12,000	12,268
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,79,000	0	-3,60,000	1,19,000	1,19,000	1,19,200
	Charged: 0	0	0	0	0	0

SB 17 NATIONAL LIVESTOCK MISSION
C90N

Share Central Plan

Voted:	1,000	0	51,66,000	51,67,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	51,66,000	51,67,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	51,66,000	51,67,000	0	0
	Charged: 0	0	0	0	0	0

S05N

State Plan

Voted:	1,00,000	0	1,87,000	2,87,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	1,87,000	2,87,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	1,87,000	2,87,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,01,000	0	53,53,000	54,54,000	0	0
	Charged: 0	0	0	0	0	0

SB 19 LIVESTOCK CENSUS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C00N						
Full Central Plan						
Voted:	0	1,000	1,44,000	1,45,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	1,000	1,44,000	1,45,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	1,000	1,44,000	1,45,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 0	1,000	1,44,000	1,45,000	0	0
	Charged: 0	0	0	0	0	0
SB 20 GRANT TO VETERINARY COUNCIL						
C50N						
Share Central Plan						
Voted:	0	2,000	1,48,000	1,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	2,000	1,48,000	1,50,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	2,000	1,48,000	1,50,000	0	0
	Charged: 0	0	0	0	0	0
S50N						
State Plan						
Voted:	0	2,000	1,48,000	1,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	2,000	1,48,000	1,50,000	0	0
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt) Voted:	0	2,000	1,48,000	1,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	0	4,000	2,96,000	3,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	33,71,46,000	7,000	-7,72,59,000	25,98,94,000	2,39,06,233	2,26,56,427
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	33,71,46,000	7,000	-7,72,59,000	25,98,94,000	2,39,06,233	2,26,56,427
Charged:	0	0	0	0	0	0
MH 2404 DAIRY DEVELOPMENT						
MI 796TRIBAL AREA SUB-PLAN						
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION SOON						
State Plan						
Voted:	1,62,00,000	0	0	1,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	1,62,00,000	0	0	1,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,62,00,000	0	0	1,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,62,00,000	0	0	1,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,62,00,000	0	0	1,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	1,62,00,000	0	0	1,62,00,000	0	0
Charged:	0	0	0	0	0	0
MH 2405 FISHERIES						
MI 796TRIBAL AREA SUB PLAN						

SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION SOON						
State Non-Plan						
Voted:	18,61,000	0	-7,13,000	11,48,000	1,08,218	1,08,223
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	18,61,000	0	-7,13,000	11,48,000	1,08,218	1,08,223
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	18,61,000	0	-7,13,000	11,48,000	1,08,218	1,08,223
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	18,61,000	0	-7,13,000	11,48,000	1,08,218	1,08,223
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON FISHERIES SCHEMES SOON						

State Non-Plan

Voted: 58,07,000 0 -8,95,000 49,12,000 3,02,170 3,01,697
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) : Voted: 58,07,000 0 -8,95,000 49,12,000 3,02,170 3,01,697
 Charged: 0 0 0 0 0 0

State Plan

Voted: 13,90,000 0 -6,32,000 7,58,000 1,65,722 1,66,218
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) : Voted: 13,90,000 0 -6,32,000 7,58,000 1,65,722 1,66,218
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 71,97,000 0 -15,27,000 56,70,000 4,67,892 4,67,915
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 71,97,000 0 -15,27,000 56,70,000 4,67,892 4,67,915
 Charged: 0 0 0 0 0 0

SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT A00S

Full Central Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Voted: 1,53,000 0 -1,53,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) : Voted: 1,53,000 0 -1,53,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,53,000 0 -1,53,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,53,000 0 -1,53,000 0 0 0
 Charged: 0 0 0 0 0 0

SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A A00S

Full Central Plan

Voted: 10,80,000 0 -5,40,000 5,40,000 4,20,000 4,20,000
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) : Voted: 10,80,000 0 -5,40,000 5,40,000 4,20,000 4,20,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 10,80,000 0 -5,40,000 5,40,000 4,20,000 4,20,000
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 10,80,000 0 -5,40,000 5,40,000 4,20,000 4,20,000
 Charged: 0 0 0 0 0 0

SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES A00S

Full Central Plan

Voted: 2,55,000 0 -25,000 2,30,000 1,02,500 1,02,000
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) : Voted: 2,55,000 0 -25,000 2,30,000 1,02,500 1,02,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,55,000 0 -25,000 2,30,000 1,02,500 1,02,000
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES							
Sub Total (Sub)	Voted:	2,55,000	0	-25,000	2,30,000	1,02,500	1,02,000
	Charged:	0	0	0	0	0	0
SB 06 RASHTRIYA KRISHI VIKAS YOJNA							
C90N							
Share Central Plan							
	Voted:	8,00,000	0	51,000	8,51,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	8,00,000	0	51,000	8,51,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,00,000	0	51,000	8,51,000	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,00,000	0	-6,000	94,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	-6,000	94,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-6,000	94,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	9,00,000	0	45,000	9,45,000	0	0
	Charged:	0	0	0	0	0	0
SB 07 BLUE REVOLUTION							
C00N							
Full Central Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
C53N							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section						
MH 2405 FISHERIES						
Share Central Plan						
	Voted:	1,44,000	0	35,200	1,79,200	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,44,000	0	35,200	1,79,200	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,44,000	0	35,200	1,79,200	0
	Charged:	0	0	0	0	0
C90N						
Share Central Plan						
	Voted:	22,56,000	0	-2,67,000	19,89,000	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	22,56,000	0	-2,67,000	19,89,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	22,56,000	0	-2,67,000	19,89,000	0
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	2,40,000	0	-19,000	2,21,000	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	2,40,000	0	-19,000	2,21,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,40,000	0	-19,000	2,21,000	0	0
Charged:	0	0	0	0	0	0
S13N						
State Plan						
Voted:	36,000	0	20,000	56,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	36,000	0	20,000	56,000	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,000	0	20,000	56,000	0	0
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	2,000	0	0	2,000	869	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,000	0	0	2,000	869	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	2,000	869	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,78,000	0	-3,30,800	24,47,200	869	0
Charged:	0	0	0	0	0	0

SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA
S50N

State Plan

Voted:	66,000	0	-22,000	44,000	275	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	66,000	0	-22,000	44,000	275	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,000	0	-22,000	44,000	275	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,000	0	-22,000	44,000	275	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,42,90,000	0	-32,65,800	1,10,24,200	10,99,754	10,98,138

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,42,90,000	0	-32,65,800	1,10,24,200	10,99,754	10,98,138
Charged:	0	0	0	0	0	0

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON STAFF
S00N

State Non-Plan

Voted:	11,84,40,000	0	-1,20,23,000	10,64,17,000	62,54,306	62,56,815
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 11,84,40,000	0	-1,20,23,000	10,64,17,000	62,54,306	62,56,815
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 11,84,40,000	0	-1,20,23,000	10,64,17,000	62,54,306	62,56,815
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 11,84,40,000	0	-1,20,23,000	10,64,17,000	62,54,306	62,56,815
	Charged: 0	0	0	0	0	0

SB 02 FORESTRY PROGRAMME
S00N

State Non-Plan

Voted:	5,33,08,000	0	-2,41,46,000	2,91,62,000	15,31,443	15,33,749
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 5,33,08,000	0	-2,41,46,000	2,91,62,000	15,31,443	15,33,749
	Charged: 0	0	0	0	0	0

State Plan

Voted:	62,00,000	0	4,99,000	66,99,000	5,59,989	5,59,850
Charged:	0	0	0	0	0	0

Sub Total (F/NP): Voted: 62,00,000 0 4,99,000 66,99,000 5,59,989 5,59,850
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,95,08,000	0	-2,36,47,000	3,58,61,000	20,91,432	20,93,599
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,95,08,000	0	-2,36,47,000	3,58,61,000	20,91,432	20,93,599
	Charged: 0	0	0	0	0	0

SB 03 BUILDING PROGRAMME
S00N

State Non-Plan

Voted:	15,98,000	0	-8,98,000	7,00,000	7,00,000	7,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 15,98,000	0	-8,98,000	7,00,000	7,00,000	7,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 15,98,000	0	-8,98,000	7,00,000	7,00,000	7,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 15,98,000	0	-8,98,000	7,00,000	7,00,000	7,00,000
	Charged: 0	0	0	0	0	0

SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE
S00N

State Non-Plan

Voted:	16,24,000	0	-3,93,000	12,31,000	2,03,654	2,05,054
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 16,24,000	0	-3,93,000	12,31,000	2,03,654	2,05,054
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,24,000	0	-3,93,000	12,31,000	2,03,654	2,05,054
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total(Sub)	Voted: 16,24,000	0	-3,93,000	12,31,000	2,03,654	2,05,054
	Charged: 0	0	0	0	0	0
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES S00N						
State Non-Plan						
	Voted: 15,97,000	0	-5,11,000	10,86,000	3,54,700	3,55,200
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 15,97,000	0	-5,11,000	10,86,000	3,54,700	3,55,200
	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 3,29,20,000	0	98,000	3,30,18,000	45,83,304	45,83,130
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 3,29,20,000	0	98,000	3,30,18,000	45,83,304	45,83,130
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,45,17,000	0	-4,13,000	3,41,04,000	49,38,004	49,38,330
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,45,17,000	0	-4,13,000	3,41,04,000	49,38,004	49,38,330
	Charged: 0	0	0	0	0	0
SB 22 INTENSIFICATION OF FOREST MANAGEMENT C90N						
Share Central Plan						
	Voted: 35,00,000	0	-35,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 35,00,000	0	-35,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 35,00,000	0	-35,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
	Voted: 4,00,000	0	-4,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 4,00,000	0	-4,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,00,000	0	-4,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 39,00,000	0	-39,00,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP) C90N						
Share Central Plan						
	Voted: 37,00,000	0	-37,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 37,00,000	0	-37,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 37,00,000	0	-37,00,000	0	0	0

S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	4,00,000	0	-4,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,000	0	-4,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,00,000	0	-4,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	41,00,000	0	-41,00,000	0	0	0
	Charged:	0	0	0	0	0	0

SB 24 H.P. FOREST ECO-SYSTEM CLIMATE PROOFING PROJECT
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S00N						
State Plan						
	Voted:	4,50,00,000	0	-4,33,30,000	16,70,000	7,07,122
	Charged:	0	0	0	0	7,06,764
Sub Total (P/NP):	Voted:	4,50,00,000	0	-4,33,30,000	16,70,000	7,07,122
	Charged:	0	0	0	0	7,06,764
Sub Total (Bdgt)	Voted:	4,50,00,000	0	-4,33,30,000	16,70,000	7,07,122
	Charged:	0	0	0	0	7,06,764
Sub Total (Sub)	Voted:	4,50,00,000	0	-4,33,30,000	16,70,000	7,07,122
	Charged:	0	0	0	0	7,06,764

SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE
 S10N

State Plan						
	Voted:	10,000	0	-10,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,000	0	-10,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,000	0	-10,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,000	0	-10,000	0	0
	Charged:	0	0	0	0	0

SB 27 SAMRITI VAN YOJNA
 S00N

State Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub)	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0

SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT
 S00N

State Plan

	Voted:	3,15,00,000	0	-3,15,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,15,00,000	0	-3,15,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,15,00,000	0	-3,15,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,15,00,000	0	-3,15,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA S00N							
State Plan							
	Voted:	50,00,000	0	-22,95,000	27,05,000	27,05,000	27,04,596
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,00,000	0	-22,95,000	27,05,000	27,05,000	27,04,596
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	-22,95,000	27,05,000	27,05,000	27,04,596
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	-22,95,000	27,05,000	27,05,000	27,04,596
	Charged:	0	0	0	0	0	0
SB 34 VIDYARTHI VAN MITTAR YOJNA S00N							
State Plan							
	Voted:	25,00,000	0	-22,13,000	2,87,000	2,87,000	2,86,831
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	-22,13,000	2,87,000	2,87,000	2,86,831
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	-22,13,000	2,87,000	2,87,000	2,86,831
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	-22,13,000	2,87,000	2,87,000	2,86,831
	Charged:	0	0	0	0	0	0
SB 35 VAN SAMRIDHI JAN SAMRIDHI S00N							
State Plan							
	Voted:	50,00,000	0	-23,50,000	26,50,000	22,70,000	22,70,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,00,000	0	-23,50,000	26,50,000	22,70,000	22,70,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	-23,50,000	26,50,000	22,70,000	22,70,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	-23,50,000	26,50,000	22,70,000	22,70,000
	Charged:	0	0	0	0	0	0
SB 36 FOREST FIRE MANAGEMENT SCHEME S00N							
State Plan							
	Voted:	9,00,000	0	-3,69,000	5,31,000	5,31,000	5,32,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,00,000	0	-3,69,000	5,31,000	5,31,000	5,32,000

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	-3,69,000	5,31,000	5,31,000	5,32,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub) Voted:	9,00,000	0	-3,69,000	5,31,000	5,31,000	5,32,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	31,36,97,000	0	-12,75,41,000	18,61,56,000	2,06,87,518	2,06,93,989
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	31,36,97,000	0	-12,75,41,000	18,61,56,000	2,06,87,518	2,06,93,989
Charged:	0	0	0	0	0	0
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION S00N						
State Non-Plan						
Voted:	49,32,000	0	-14,77,000	34,55,000	3,14,211	3,14,281
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	49,32,000	0	-14,77,000	34,55,000	3,14,211	3,14,281
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	49,32,000	0	-14,77,000	34,55,000	3,14,211	3,14,281
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	49,32,000	0	-14,77,000	34,55,000	3,14,211	3,14,281
Charged:	0	0	0	0	0	0
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTUARIES S00N						
State Non-Plan						
Voted:	19,98,000	0	-33,000	19,65,000	-600	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	19,98,000	0	-33,000	19,65,000	-600	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,98,000	0	-33,000	19,65,000	-600	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,98,000	0	-33,000	19,65,000	-600	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
C90N						
Share Central Plan						
Voted:	1,90,00,000	0	-1,11,74,000	78,26,000	25,96,183	25,96,257
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,90,00,000	0	-1,11,74,000	78,26,000	25,96,183	25,96,257
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,90,00,000	0	-1,11,74,000	78,26,000	25,96,183	25,96,257
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	27,46,000	0	-22,000	27,24,000	66,000	66,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	27,46,000	0	-22,000	27,24,000	66,000	66,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,46,000	0	-22,000	27,24,000	66,000	66,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	8,50,000	0	-1,04,000	7,46,000	1,54,953	1,54,729
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,50,000	0	-1,04,000	7,46,000	1,54,953	1,54,729
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,50,000	0	-1,04,000	7,46,000	1,54,953	1,54,729
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,25,96,000	0	-1,13,00,000	1,12,96,000	28,17,136	28,16,986
Charged:	0	0	0	0	0	0

SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	31,00,000	0	-18,71,000	12,29,000	5,61,900	5,62,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	31,00,000	0	-18,71,000	12,29,000	5,61,900	5,62,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,00,000	0	-18,71,000	12,29,000	5,61,900	5,62,000
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	45,82,000	0	-3,22,000	42,60,000	5,10,461	5,10,910
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	45,82,000	0	-3,22,000	42,60,000	5,10,461	5,10,910
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,82,000	0	-3,22,000	42,60,000	5,10,461	5,10,910
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,50,000	0	-54,000	96,000	-2,80,100	-2,80,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,000	0	-54,000	96,000	-2,80,100	-2,80,200
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,000	0	-54,000	96,000	-2,80,100	-2,80,200
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,32,000	0	-22,47,000	55,85,000	7,92,261	7,92,710
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

	Voted:	80,00,000	0	-80,00,000	0	-53,397	-53,397
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	80,00,000	0	-80,00,000	0	-53,397	-53,397
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	80,00,000	0	-80,00,000	0	-53,397	-53,397
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	3,00,000	0	-3,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,00,000	0	-3,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,00,000	0	-3,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	83,00,000	0	-83,00,000	0	-53,397	-53,397
	Charged:	0	0	0	0	0	0
SB 08 SECURE HIMALAYAS COON							
Full Central Plan							
	Voted:	0	5,000	88,66,000	88,71,000	54,71,000	54,70,716
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	0	5,000	88,66,000	88,71,000	54,71,000	54,70,716
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	5,000	88,66,000	88,71,000	54,71,000	54,70,716
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	0	5,000	88,66,000	88,71,000	54,71,000	54,70,716
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	4,56,58,000	5,000	-1,44,91,000	3,11,72,000	93,40,611	93,41,296
DRAFT Report ID CBDR0120	Charged:	0	0	0	0	0	0
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N) -----							
Classification		O	Total Grants	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	4,56,58,000	5,000	-1,44,91,000	3,11,72,000	93,40,611	93,41,296
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	35,93,55,000	5,000	-14,20,32,000	21,73,28,000	3,00,28,129	3,00,35,285
	Charged:	0	0	0	0	0	0
MH 2408 FOOD STORAGE AND WAREHOUSING							
SM 01 FOOD							
MI 796TRIBAL AREA SUB PLAN							
SB 01 EXPENDITURE ON FOOD ORGANISATION S00N							
State Non-Plan							
	Voted:	1,28,42,000	0	-36,38,000	92,04,000	7,79,786	7,73,388
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,28,42,000	0	-36,38,000	92,04,000	7,79,786	7,73,388
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	3,00,000	0	60,000	3,60,000	65,803	65,438
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	3,00,000	0	60,000	3,60,000	65,803	65,438
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,31,42,000	0	-35,78,000	95,64,000	8,45,589	8,38,826
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,31,42,000	0	-35,78,000	95,64,000	8,45,589	8,38,826
	Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES
S00N

State Plan

Voted:	28,20,000	0	-6,50,000	21,70,000	3,50,000	3,50,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total (P/NP):	Voted:	28,20,000	0	-6,50,000	21,70,000	3,50,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	28,20,000	0	-6,50,000	21,70,000	3,50,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	28,20,000	0	-6,50,000	21,70,000	3,50,000
	Charged:	0	0	0	0	0

SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE
S00N

State Plan

Voted:	0	1,000	5,89,000	5,90,000	40,000	40,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	0	1,000	5,89,000	5,90,000	40,000
	Charged:	0	0	0	0	0

Sub Total (Bdgt):	Voted:	0	1,000	5,89,000	5,90,000	40,000
	Charged:	0	0	0	0	0

Sub Total (Sub):	Voted:	0	1,000	5,89,000	5,90,000	40,000
	Charged:	0	0	0	0	0

SB 07 NATIONAL FOOD SECURITY ACT
C75N

Share Central Plan

Voted:	14,00,000	0	5,48,92,000	5,62,92,000	242	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	14,00,000	0	5,48,92,000	5,62,92,000	242
	Charged:	0	0	0	0	0

Sub Total (Bdgt):	Voted:	14,00,000	0	5,48,92,000	5,62,92,000	242
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
S25N						
State Plan						
	Voted:	5,00,000	0	1,28,70,000	1,33,70,000	30,15,554
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,00,000	0	1,28,70,000	1,33,70,000	30,15,554
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,00,000	0	1,28,70,000	1,33,70,000	30,15,554
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	19,00,000	0	6,77,62,000	6,96,62,000	30,15,796
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	1,78,62,000	1,000	6,41,23,000	8,19,86,000	42,51,385

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,78,62,000	1,000	6,41,23,000	8,19,86,000	42,51,385	42,43,994
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,78,62,000	1,000	6,41,23,000	8,19,86,000	42,51,385	42,43,994
Charged:	0	0	0	0	0	0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH
S00N

State Plan

Voted:	9,00,00,000	0	0	9,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	9,00,00,000	0	0	9,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,00,000	0	0	9,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,00,00,000	0	0	9,00,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY
S00N

State Plan

Voted:	8,10,00,000	0	0	8,10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	8,10,00,000	0	0	8,10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,10,00,000	0	0	8,10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,10,00,000	0	0	8,10,00,000	0	0
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH
S00N

State Plan

Voted:	65,00,000	0	0	65,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	65,00,000	0	0	65,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,00,000	0	0	65,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	65,00,000	0	0	65,00,000	0	0
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH
S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

Sub Total(Bdgt) Charged:	50,00,000	0	0	50,00,000	0	0
		0	0	0	0	0
Sub Total(Sub) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH
S00N

State Plan

Voted:	4,00,000	0	0	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted:	4,00,000	0	0	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	4,00,000	0	0	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	4,00,000	0	0	4,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	18,29,00,000	0	0	18,29,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	18,29,00,000	0	0	18,29,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	18,29,00,000	0	0	18,29,00,000	0	0
Charged:	0	0	0	0	0	0

MH 2425 CO-OPERATION
MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON COOPERATION SCHEMES
C00N

Full Central Plan

Voted:	0	1,000	1,95,800	1,96,800	1,96,800	1,96,800
Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted:	0	1,000	1,95,800	1,96,800	1,96,800	1,96,800

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2425 CO-OPERATION						
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	0	1,000	1,95,800	1,96,800	1,96,800	1,96,800
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,76,07,000	0	-50,82,000	1,25,25,000	9,18,248	9,18,748
Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted:	1,76,07,000	0	-50,82,000	1,25,25,000	9,18,248	9,18,748
Charged:	0	0	0	0	0	0
State Plan						
Voted:	52,30,000	0	-90,000	51,40,000	5,17,579	5,17,548
Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted:	52,30,000	0	-90,000	51,40,000	5,17,579	5,17,548
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,28,37,000	0	-51,72,000	1,76,65,000	14,35,827	14,36,296

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,28,37,000	1,000	-49,76,200	1,78,61,800	16,32,627	16,33,096
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,28,37,000	1,000	-49,76,200	1,78,61,800	16,32,627	16,33,096
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	2,28,37,000	1,000	-49,76,200	1,78,61,800	16,32,627	16,33,096
Charged:	0	0	0	0	0	0

MH 2435 OTHER AGRICULTURAL PROGRAMMES
SM 01 MARKETING AND QUALITY CONTROL

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS
S00N

State Plan

Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME

MI 796TRIBAL AREA SUB PLAN

SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 796TRIBAL AREA SUB PLAN

SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
C90N

Share Central Plan

Voted:	2,43,00,000	0	0	2,43,00,000	42,83,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,43,00,000	0	0	2,43,00,000	42,83,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,43,00,000	0	0	2,43,00,000	42,83,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,43,00,000	0	0	2,43,00,000	42,83,000	0
	Charged: 0	0	0	0	0	0

SB 04 AAJIVIKA SKILLS UNDER NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
S10N

State Plan

Voted:	27,00,000	0	0	27,00,000	6,64,589	6,64,589
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 27,00,000	0	0	27,00,000	6,64,589	6,64,589
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 27,00,000	0	0	27,00,000	6,64,589	6,64,589
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 27,00,000	0	0	27,00,000	6,64,589	6,64,589
	Charged: 0	0	0	0	0	0

SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

C90N

Share Central Plan

Voted:	71,00,000	0	-71,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 71,00,000	0	-71,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 71,00,000	0	-71,00,000	0	0	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,00,000	0	-8,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,00,000	0	-8,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 79,00,000	0	-79,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA
C90N

Share Central Plan

Voted:	2,03,00,000	0	-2,03,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,03,00,000	0	-2,03,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,03,00,000	0	-2,03,00,000	0	0	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
	Voted:	23,00,000	0	-23,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	23,00,000	0	-23,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,00,000	0	-23,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,26,00,000	0	-2,26,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY) C90N							
Share Central Plan							
	Voted:	3,96,00,000	0	-3,96,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,96,00,000	0	-3,96,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,96,00,000	0	-3,96,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	44,00,000	0	-44,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	44,00,000	0	-44,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	44,00,000	0	-44,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,40,00,000	0	-4,40,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 08 NATIONAL RURBAN MISSION DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
C90N							
Share Central Plan							
	Voted:	4,01,00,000	0	-4,01,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,01,00,000	0	-4,01,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,01,00,000	0	-4,01,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	45,00,000	0	-45,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	45,00,000	0	-45,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	45,00,000	0	-45,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,46,00,000	0	-4,46,00,000	0	0	0

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,61,00,000	0	-11,91,00,000	2,70,00,000	49,47,589	6,64,589
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,61,00,000	0	-11,91,00,000	2,70,00,000	49,47,589	6,64,589
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	16,11,00,000	0	-11,91,00,000	4,20,00,000	49,47,589	6,64,589
Charged:	0	0	0	0	0	0

MH 2505 RURAL EMPLOYMENT

SM 01 NATIONAL PROGRAMMES

MI 796TRIBAL AREA SUB PLAN

SB 07 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

C90N

Share Central Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Voted:	40,50,00,000	0	-40,50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,50,00,000	0	-40,50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,50,00,000	0	-40,50,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	4,50,00,000	0	0	4,50,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,50,00,000	0	0	4,50,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,50,00,000	0	0	4,50,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,90,00,000	0	-40,50,00,000	5,40,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	45,90,00,000	0	-40,50,00,000	5,40,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	45,90,00,000	0	-40,50,00,000	5,40,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Sub Total (Mjr): Voted:	45,90,00,000	0	-40,50,00,000	5,40,00,000	0	-45,00,000
Charged:	0	0	0	0	0	0
MH 2506 LAND REFORMS						
MI 796TRIBAL AREA SUB PLAN						

SB 01 EXPENDITURE ON DISTRICT STAFF
S00N

State Non-Plan

Voted:	27,41,000	0	-5,20,000	22,21,000	1,26,994	1,26,400
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 27,41,000	0	-5,20,000	22,21,000	1,26,994	1,26,400
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 27,41,000	0	-5,20,000	22,21,000	1,26,994	1,26,400
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 27,41,000	0	-5,20,000	22,21,000	1,26,994	1,26,400
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 27,41,000	0	-5,20,000	22,21,000	1,26,994	1,26,400
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 27,41,000	0	-5,20,000	22,21,000	1,26,994	1,26,400
	Charged: 0	0	0	0	0	0

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 796 TRIBAL AREA SUB- PLAN

SB 01 EXPENDITURE ON PANCHAYATI SCHEMES
S00N

State Non-Plan

Voted:	2,16,93,000	0	-59,02,000	1,57,91,000	12,43,246	12,41,626
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,16,93,000	0	-59,02,000	1,57,91,000	12,43,246	12,41,626
	Charged: 0	0	0	0	0	0

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Voted:	9,26,00,000	0	1,62,30,000	10,88,30,000	3,02,96,751	3,02,96,972
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,26,00,000	0	1,62,30,000	10,88,30,000	3,02,96,751	3,02,96,972
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 11,42,93,000	0	1,03,28,000	12,46,21,000	3,15,39,997	3,15,38,598
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 11,42,93,000	0	1,03,28,000	12,46,21,000	3,15,39,997	3,15,38,598
	Charged: 0	0	0	0	0	0
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY S00N						
State Non-Plan						
Voted:	6,64,41,000	1,000	-1,93,31,000	4,71,11,000	36,99,785	36,60,016
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,64,41,000	1,000	-1,93,31,000	4,71,11,000	36,99,785	36,60,016
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	95,00,000	0	7,39,15,000	8,34,15,000	1,47,09,548	-1,27,78,452
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 95,00,000	0	7,39,15,000	8,34,15,000	1,47,09,548	-1,27,78,452
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 7,59,41,000	1,000	5,45,84,000	13,05,26,000	1,84,09,333	-91,18,436
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 7,59,41,000	1,000	5,45,84,000	13,05,26,000	1,84,09,333	-91,18,436
	Charged: 0	0	0	0	0	0

SB 10 TOTAL SANITATION CAMPAIGN
C00N

Full Central Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
Voted:	0	1,000	1,60,77,000		1,60,78,000	0	0
Charged:	0	0	0		0	0	0
Sub Total (P/NP):	0	1,000	1,60,77,000		1,60,78,000	0	0
Charged:	0	0	0		0	0	0
Sub Total (Bdgt)	0	1,000	1,60,77,000		1,60,78,000	0	0
Charged:	0	0	0		0	0	0
C90N							
Share Central Plan							
Voted:	8,00,000	0	-8,00,000		0	0	0
Charged:	0	0	0		0	0	0
Sub Total (P/NP):	8,00,000	0	-8,00,000		0	0	0
Charged:	0	0	0		0	0	0
Sub Total (Bdgt)	8,00,000	0	-8,00,000		0	0	0
Charged:	0	0	0		0	0	0
S10N							
State Plan							
Voted:	1,00,000	0	-1,00,000		0	0	0
Charged:	0	0	0		0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000		0	0	0
Charged:	0	0	0		0	0	0
Sub Total (Bdgt)	1,00,000	0	-1,00,000		0	0	0
Charged:	0	0	0		0	0	0
Sub Total (Sub)	9,00,000	1,000	1,51,77,000		1,60,78,000	0	0
Charged:	0	0	0		0	0	0

SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
Voted:	18,00,000	0	0		18,00,000	18,00,000	18,00,000
Charged:	0	0	0		0	0	0
Sub Total (P/NP):	18,00,000	0	0		18,00,000	18,00,000	18,00,000
Charged:	0	0	0		0	0	0
Sub Total (Bdgt)	18,00,000	0	0		18,00,000	18,00,000	18,00,000
Charged:	0	0	0		0	0	0
Sub Total (Sub)	18,00,000	0	0		18,00,000	18,00,000	18,00,000
Charged:	0	0	0		0	0	0
SB 15 STATE REWARD SCHEME UNDER SWACHHH BHARAT MISSION S00N							
State Plan							
Voted:	15,00,000	0	-15,00,000		0	0	0
Charged:	0	0	0		0	0	0

Sub Total (P/NP) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)
C90N

Share Central Plan

Voted:	81,00,000	0	-81,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	81,00,000	0	-81,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	81,00,000	0	-81,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

S10N

State Plan

Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	-90,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES
S00N

State Plan

Voted:	25,00,000	0	0	25,00,000	25,00,000	15,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	0	25,00,000	25,00,000	15,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	15,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	15,00,000
Charged:	0	0	0	0	0	0

SB 18 MAHILA MANDAL PROTSAHAN YOJNA
S00N

State Plan

Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

Sub Total (Sub) Voted:	15,00,000	0	-15,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min)	Voted:	20,74,34,000	2,000	6,80,89,000	27,55,25,000	5,42,49,330	2,57,20,162
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	20,74,34,000	2,000	6,80,89,000	27,55,25,000	5,42,49,330	2,57,20,162
	Charged:	0	0	0	0	0	0
MH 2702 MINOR IRRIGATION							
SM 80 GENERAL							
MI 796TRIBAL AREA SUB-PLAN							
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIRS OF LIFT IRRIGATION SCHEMES (ORDINARY REPAIR) SOON							
State Plan							
	Voted:	10,00,000	0	-10,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	10,00,000	0	-10,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,000	0	-10,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,000	0	-10,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS SOON							
State Non-Plan							
	Voted:	31,06,000	0	3,41,000	34,47,000	6,53,819	22,94,080
	Charged:	0	16,40,000	0	16,40,000	16,40,000	0
Sub Total (F/NP)	Voted:	31,06,000	0	3,41,000	34,47,000	6,53,819	22,94,080
	Charged:	0	16,40,000	0	16,40,000	16,40,000	0
Sub Total (Bdgt)	Voted:	31,06,000	0	3,41,000	34,47,000	6,53,819	22,94,080
	Charged:	0	16,40,000	0	16,40,000	16,40,000	0
Sub Total (Sub)	Voted:	31,06,000	0	3,41,000	34,47,000	6,53,819	22,94,080
DRAFT Report ID CDBR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2702 MINOR IRRIGATION							
	Charged:	0	16,40,000	0	16,40,000	16,40,000	0
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS) SOON							
State Non-Plan							
	Voted:	2,33,09,000	0	53,14,000	2,86,23,000	93,58,601	1,09,15,533
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	2,33,09,000	0	53,14,000	2,86,23,000	93,58,601	1,09,15,533
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,33,09,000	0	53,14,000	2,86,23,000	93,58,601	1,09,15,533
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,33,09,000	0	53,14,000	2,86,23,000	93,58,601	1,09,15,533
	Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS (F.I.S.)) SOON							
State Non-Plan							
	Voted:	2,68,43,000	0	12,55,000	2,80,98,000	85,88,781	85,89,576
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	2,68,43,000	0	12,55,000	2,80,98,000	85,88,781	85,89,576
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,68,43,000	0	12,55,000	2,80,98,000	85,88,781	85,89,576
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,68,43,000	0	12,55,000	2,80,98,000	85,88,781	85,89,576
	Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.) R.I.D.D. SOON							

State Non-Plan

Voted:	31,000	0	0	31,000	31,000	31,140
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	31,000	0	0	31,000	31,000	31,140
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2702 MINOR IRRIGATION

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,000	0	0	31,000	31,000	31,140
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,000	0	0	31,000	31,000	31,140
Charged:	0	0	0	0	0	0

SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT
SOON

State Non-Plan

Voted:	8,44,13,000	0	-2,71,50,000	5,72,63,000	46,20,780	42,85,121
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	8,44,13,000	0	-2,71,50,000	5,72,63,000	46,20,780	42,85,121
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,44,13,000	0	-2,71,50,000	5,72,63,000	46,20,780	42,85,121
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,44,13,000	0	-2,71,50,000	5,72,63,000	46,20,780	42,85,121
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON ESTABLISHMENT
SOON

State Non-Plan

Voted:	5,63,95,000	1,000	-2,21,71,000	3,42,25,000	18,67,542	18,12,431
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,63,95,000	1,000	-2,21,71,000	3,42,25,000	18,67,542	18,12,431
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,63,95,000	1,000	-2,21,71,000	3,42,25,000	18,67,542	18,12,431
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2702 MINOR IRRIGATION

Sub Total (Sub) Voted:	5,63,95,000	1,000	-2,21,71,000	3,42,25,000	18,67,542	18,12,431
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON SUSPENSE (STOCK)
SOON

State Plan

Voted:	0	0	0	0	0	11,26,58,017
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	0	0	0	0	0	11,26,58,017
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	11,26,58,017
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	11,26,58,017
Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)						
S00N						
State Plan						
Voted:	0	0	0	0	0	15,73,940
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	15,73,940
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	15,73,940
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	15,73,940
Charged:	0	0	0	0	0	0

SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)						
S00N						
State Plan						
Voted:	0	0	0	0	0	2,16,75,779
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	2,16,75,779

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2702 MINOR IRRIGATION

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	2,16,75,779
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	2,16,75,779
Charged:	0	0	0	0	0	0

SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

Voted:	7,24,38,000	0	-2,05,19,000	5,19,19,000	5,19,19,000	5,19,18,999
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,24,38,000	0	-2,05,19,000	5,19,19,000	5,19,19,000	5,19,18,999
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,24,38,000	0	-2,05,19,000	5,19,19,000	5,19,19,000	5,19,18,999
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,24,38,000	0	-2,05,19,000	5,19,19,000	5,19,19,000	5,19,18,999
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,75,35,000	1,000	-6,39,30,000	20,36,06,000	7,70,39,523	21,57,54,616
Charged:	0	16,40,000	0	16,40,000	16,40,000	0
Sub Total (SM) Voted:	26,75,35,000	1,000	-6,39,30,000	20,36,06,000	7,70,39,523	21,57,54,616
Charged:	0	16,40,000	0	16,40,000	16,40,000	0
Sub Total (Mjr) Voted:	26,75,35,000	1,000	-6,39,30,000	20,36,06,000	7,70,39,523	21,57,54,616
Charged:	0	16,40,000	0	16,40,000	16,40,000	0

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 796 TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
S00N						
State Plan						
Voted:	5,00,000	0	-3,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,00,000	0	-3,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,00,000	0	-3,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	5,00,000	0	-3,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES						
S00N						
State Non-Plan						
Voted:	1,01,03,000	0	-40,70,000	60,33,000	6,56,521	6,54,496
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,01,03,000	0	-40,70,000	60,33,000	6,56,521	6,54,496
Charged:	0	0	0	0	0	0
State Plan						
Voted:	15,00,000	0	-1,37,000	13,63,000	6,33,295	6,31,436
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	15,00,000	0	-1,37,000	13,63,000	6,33,295	6,31,436
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,16,03,000	0	-42,07,000	73,96,000	12,89,816	12,85,932
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,16,03,000	0	-42,07,000	73,96,000	12,89,816	12,85,932
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON RURAL INDUSTRIAL PROGRAMME AND RURAL ARTISAN PROGRAMME PROGRAMME						
S00N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	0	3,000	5,17,000	5,20,000	5,20,000	5,20,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	3,000	5,17,000	5,20,000	5,20,000	5,20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	3,000	5,17,000	5,20,000	5,20,000	5,20,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	0	3,000	5,17,000	5,20,000	5,20,000	5,20,000
Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES						
S00N						
State Non-Plan						
Voted:	30,000	0	0	30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	30,000	0	0	30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	30,000	0	0	30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	30,000	0	0	30,000	0	0
Charged:	0	0	0	0	0	0

SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT
S00N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 EXPENDITURE ON KHADI INDUSTRIES
S00N

State Non-Plan

Voted:	1,98,000	0	-1,98,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,98,000	0	-1,98,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,98,000	0	-1,98,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,98,000	0	-1,98,000	0	0	0
Charged:	0	0	0	0	0	0

SB 11 EXPENDITURE ON HANDICRAFT INDUSTRIES
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 12 EXPENDITURE ON G.I.A. TO CARPET CENTRES
S00N

State Non-Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI
SOON

State Non-Plan

Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,54,000	0	0	6,54,000	6,54,000	6,54,000
Charged:	0	0	0	0	0	0

SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES
SOON

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	0	0
Charged:	0	0	0	0	0	0
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA A00S						
Full Central Plan						
Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA A00S						
Full Central Plan						
Voted:	1,96,00,000	0	-67,17,000	1,28,83,000	74,00,000	74,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,96,00,000	0	-67,17,000	1,28,83,000	74,00,000	74,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,96,00,000	0	-67,17,000	1,28,83,000	74,00,000	74,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,96,00,000	0	-67,17,000	1,28,83,000	74,00,000	74,00,000
Charged:	0	0	0	0	0	0
SB 21 STATE MISSION FOR FOOD PROCESSING SOON						
State Plan						
Voted:	45,00,000	0	-45,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	45,00,000	0	-45,00,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	45,00,000	0	-45,00,000	0	0
	Charged:	0	0	0	0	0
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE S00N						
State Plan						
	Voted:	10,00,000	0	-10,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,00,000	0	-10,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,000	0	-10,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,000	0	-10,00,000	0	0
	Charged:	0	0	0	0	0
SB 27 RASHTRIYA KRISHI VIKAS YOJNA C90N						
Share Central Plan						
	Voted:	8,00,000	0	0	8,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,00,000	0	0	8,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,00,000	0	0	8,00,000	0
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
S10N						
State Plan						
	Voted:	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	9,00,000	0	0	9,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	4,50,87,000	3,000	-1,75,07,000	2,75,83,000	98,63,816
	Charged:	0	0	0	0	98,59,932
Sub Total (Mjr)	Voted:	4,50,87,000	3,000	-1,75,07,000	2,75,83,000	98,63,816
	Charged:	0	0	0	0	98,59,932
MH 2852 INDUSTRIES						
SM 80 GENERAL						

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES
S00N

State Plan

Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2852 INDUSTRIES						
Sub Total (SM) Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
Charged:	0	0	0	0	0	0
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES						

SM 02 REGULATION AND DEVELOPMENT OF MINES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MINERAL DEVELOPMENT
S00N

State Non-Plan

Voted:	79,98,000	0	-21,87,000	58,11,000	4,64,908	4,63,355
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	79,98,000	0	-21,87,000	58,11,000	4,64,908	4,63,355
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,00,000	0	-1,22,000	2,78,000	81,924	79,689
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	-1,22,000	2,78,000	81,924	79,689
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,98,000	0	-23,09,000	60,89,000	5,46,832	5,43,044
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	83,98,000	0	-23,09,000	60,89,000	5,46,832	5,43,044
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	83,98,000	0	-23,09,000	60,89,000	5,46,832	5,43,044
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	83,98,000	0	-23,09,000	60,89,000	5,46,832	5,43,044
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	83,98,000	0	-23,09,000	60,89,000	5,46,832	5,43,044
Charged:	0	0	0	0	0	0

MH 3054 ROADS AND BRIDGES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
SM 04 DISTRICT AND OTHER ROADS						
MI 796TRIBAL AREA SUB-PLAN						

SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME
S00N

State Non-Plan

Voted:	18,90,41,000	0	-8,06,14,000	10,84,27,000	-9,85,49,551	1,99,30,281
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,90,41,000	0	-8,06,14,000	10,84,27,000	-9,85,49,551	1,99,30,281
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,90,41,000	0	-8,06,14,000	10,84,27,000	-9,85,49,551	1,99,30,281
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,90,41,000	0	-8,06,14,000	10,84,27,000	-9,85,49,551	1,99,30,281
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT
S00N

State Non-Plan

Voted:	92,57,61,000	0	-20,43,84,000	72,13,77,000	3,22,51,613	15,46,87,103
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	92,57,61,000	0	-20,43,84,000	72,13,77,000	3,22,51,613	15,46,87,103
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,57,61,000	0	-20,43,84,000	72,13,77,000	3,22,51,613	15,46,87,103
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	92,57,61,000	0	-20,43,84,000	72,13,77,000	3,22,51,613	15,46,87,103
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS
S00N

State Non-Plan

Voted:	17,11,00,000	0	-2,14,04,000	14,96,96,000	5,59,81,247	7,27,02,077
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3054 ROADS AND BRIDGES						
Sub Total (P/NP) Voted:	17,11,00,000	0	-2,14,04,000	14,96,96,000	5,59,81,247	7,27,02,077
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,00,000	0	2,63,000	1,02,63,000	1,99,320	1,99,274
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	2,63,000	1,02,63,000	1,99,320	1,99,274
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,11,00,000	0	-2,11,41,000	15,99,59,000	5,61,80,567	7,29,01,351
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,11,00,000	0	-2,11,41,000	15,99,59,000	5,61,80,567	7,29,01,351
Charged:	0	0	0	0	0	0
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS S00N						
State Non-Plan						
Voted:	15,17,72,000	0	-2,57,04,000	12,60,68,000	-85,11,995	3,34,90,466
Charged:	0	15,41,400	0	15,41,400	15,41,400	15,41,400
Sub Total (P/NP) Voted:	15,17,72,000	0	-2,57,04,000	12,60,68,000	-85,11,995	3,34,90,466
Charged:	0	15,41,400	0	15,41,400	15,41,400	15,41,400
Sub Total (Bdgt) Voted:	15,17,72,000	0	-2,57,04,000	12,60,68,000	-85,11,995	3,34,90,466
Charged:	0	15,41,400	0	15,41,400	15,41,400	15,41,400
Sub Total (Sub) Voted:	15,17,72,000	0	-2,57,04,000	12,60,68,000	-85,11,995	3,34,90,466
Charged:	0	15,41,400	0	15,41,400	15,41,400	15,41,400

SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	86,02,77,000	0	-13,89,00,000	72,13,77,000	63,29,38,481	6,96,18,229
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	86,02,77,000	0	-13,89,00,000	72,13,77,000	63,29,38,481	6,96,18,229
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	86,02,77,000	0	-13,89,00,000	72,13,77,000	63,29,38,481	6,96,18,229
Charged:	0	0	0	0	0	0
Sub Total (Sub):	86,02,77,000	0	-13,89,00,000	72,13,77,000	63,29,38,481	6,96,18,229
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,30,79,51,000	15,41,400	-47,07,43,000	1,83,72,08,000	61,43,09,115	35,06,27,430
Charged:	0	0	0	15,41,400	15,41,400	15,41,400
Sub Total (SM):	2,30,79,51,000	15,41,400	-47,07,43,000	1,83,72,08,000	61,43,09,115	35,06,27,430
Charged:	0	0	0	15,41,400	15,41,400	15,41,400
Sub Total (Mjr):	2,30,79,51,000	15,41,400	-47,07,43,000	1,83,72,08,000	61,43,09,115	35,06,27,430
Charged:	0	0	0	15,41,400	15,41,400	15,41,400
MH 3452 TOURISM						
SM 80 GENERAL						
MI 796TRIBAL AREA SUB PLAN						

SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS
S00N

State Plan

Voted:	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3452 TOURISM						
SB 02 EXPENDITURE ON FIELD STAFF						
S00N						
State Plan						
Voted:	11,00,000	0	94,000	11,94,000	1,34,393	1,34,610
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	11,00,000	0	94,000	11,94,000	1,34,393	1,34,610
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	11,00,000	0	94,000	11,94,000	1,34,393	1,34,610
Charged:	0	0	0	0	0	0
Sub Total (Sub):	11,00,000	0	94,000	11,94,000	1,34,393	1,34,610
Charged:	0	0	0	0	0	0
Sub Total (Min):	21,00,000	0	1,33,44,000	1,54,44,000	1,33,59,393	13,59,610
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	21,00,000	0	1,33,44,000	1,54,44,000	1,33,59,393	13,59,610
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	21,00,000	0	1,33,44,000	1,54,44,000	1,33,59,393	13,59,610
Charged:	0	0	0	0	0	0
MH 3454 CENSUS SURVEYS AND STATISTICS						
SM 02 SURVEYS AND STATISTICS						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC S00N						
State Non-Plan						
Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 3454 CENSUS SURVEYS AND STATISTICS						
Sub Total (Sub) Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	82,38,000	1,000	-36,79,000	45,60,000	1,71,064	3,23,982
Charged:	0	0	0	0	0	0
MH 3456 CIVIL SUPPLIES						
MI 796TRIBAL AREA SUB PLAN						
SB 04 CONSUMER AWARENESS C00N						
Full Central Plan						
Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0

MH 3475 OTHER GENERAL ECONOMIC SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS S00N						
State Non-Plan						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 3475 OTHER GENERAL ECONOMIC SERVICES						

	Voted:	6,73,000	0	-58,000	6,15,000	11,970	11,560
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	6,73,000	0	-58,000	6,15,000	11,970	11,560
State Plan	Charged:	0	0	0	0	0	0
	Voted:	1,00,000	0	0	1,00,000	45,675	45,236
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	45,675	45,236
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,73,000	0	-58,000	7,15,000	57,645	56,796
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	7,73,000	0	-58,000	7,15,000	57,645	56,796
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	7,73,000	0	-58,000	7,15,000	57,645	56,796
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	7,73,000	0	-58,000	7,15,000	57,645	56,796
	Charged:	0	0	0	0	0	0
Sub Total (R/C)	Voted: *****	44,000	-3,29,17,38,170	10,30,84,97,830	2,17,41,30,352	1,77,54,38,782	
Capital Section	Charged	0	33,96,400	-7,000	33,89,400	33,80,933	17,41,400
MH 4055 CAPITAL OUTLAY ON POLICE							
MI 796TRIBAL AREA SUB-PLAN							
SB 01 MODERNISATION OF POLICE FORCE							
C90N							
Share Central Plan							
	Voted:	65,00,000	0	0	65,00,000	20,00,000	20,00,000
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
Sub Total (P/NP):	Voted:	65,00,000	0	0	65,00,000	20,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	65,00,000	0	0	65,00,000	20,00,000
S00N	Charged:	0	0	0	0	0
State Non-Plan						
	Voted:	25,06,000	0	-71,000	24,35,000	23,16,294
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	25,06,000	0	-71,000	24,35,000	23,16,294
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,06,000	0	-71,000	24,35,000	23,16,294
S10N	Charged:	0	0	0	0	0
State Plan						
	Voted:	7,00,000	0	0	7,00,000	2,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	7,00,000	0	0	7,00,000	2,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,00,000	0	0	7,00,000	2,00,000
	Charged:	0	0	0	0	0

Sub Total(Sub) Voted: 97,06,000 0 -71,000 96,35,000 45,16,294 45,16,708
 Charged: 0 0 0 0 0 0

SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE
 S00N

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
Voted:	3,87,00,000	0	-3,000	3,86,97,000	26,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	3,87,00,000	0	-3,000	3,86,97,000	26,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,87,00,000	0	-3,000	3,86,97,000	26,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	3,87,00,000	0	-3,000	3,86,97,000	26,00,000	26,00,000
Charged:	0	0	0	0	0	0

SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)
 S00N

State Plan

Voted:	32,00,000	0	0	32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	32,00,000	0	0	32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	32,00,000	0	0	32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	32,00,000	0	0	32,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	5,16,06,000	0	-74,000	5,15,32,000	71,16,294	71,16,708
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	5,16,06,000	0	-74,000	5,15,32,000	71,16,294	71,16,708
Charged:	0	0	0	0	0	0

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 796TRIBAL AREA SUB PLAN

SB 02 EXPENDITURE ON OTHER ADMINISTRATION
 A00S
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Full Central Plan						
Voted:	40,00,000	0	-39,65,000	35,000	-400	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	40,00,000	0	-39,65,000	35,000	-400	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	40,00,000	0	-39,65,000	35,000	-400	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	6,05,00,000	1,66,29,000	-2,91,27,000	4,80,02,000	2,09,02,369	2,09,02,568
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	6,05,00,000	1,66,29,000	-2,91,27,000	4,80,02,000	2,09,02,369	2,09,02,568
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,05,00,000	1,66,29,000	-2,91,27,000	4,80,02,000	2,09,02,369	2,09,02,568
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,45,00,000	1,66,29,000	-3,30,92,000	4,80,37,000	2,09,01,969	2,09,02,568
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON JUDICIARY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,00,000	0	-99,000	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-99,000	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-99,000	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-1,99,000	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS
S00N

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Voted:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,05,00,000	1,66,29,000	-3,32,91,000	7,38,38,000	3,07,02,969	2,09,02,568

DRAFT
Report ID CBDR0120

Capital Section							
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS							
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	9,05,00,000	1,66,29,000	-3,32,91,000	7,38,38,000	3,07,02,969	2,09,02,568
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	9,05,00,000	1,66,29,000	-3,32,91,000	7,38,38,000	3,07,02,969	2,09,02,568
	Charged:	0	0	0	0	0	0
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
MI 796TRIBAL AREA SUB PLAN							
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS							
S00N							
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 03 CAPITAL OUTLAY ON HOME GUARD DEPARTMENT							
S00N							
State Plan							
	Voted:	1,50,00,000	0	0	1,50,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,50,00,000	0	0	1,50,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,50,00,000	0	0	1,50,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,50,00,000	0	0	1,50,00,000	0	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						
Sub Total (Min)	Voted:	1,51,00,000	0	-1,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	1,51,00,000	0	-1,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
SM 01 GENERAL EDUCATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 BUILDINGS						
A00S						
Full Central Plan						
	Voted:	6,50,00,000	96,57,000	-50,00,000	6,96,57,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,50,00,000	96,57,000	-50,00,000	6,96,57,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,50,00,000	96,57,000	-50,00,000	6,96,57,000	0
	Charged:	0	0	0	0	0
C00N						
Full Central Plan						
	Voted:	0	1,36,00,000	0	1,36,00,000	0
	Charged:	0	0	0	0	0

Sub Total (P/NP) :Voted:	0	1,36,00,000	0	1,36,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,36,00,000	0	1,36,00,000	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	6,50,00,000	2,14,64,000	-20,000	8,64,44,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,50,00,000	2,14,64,000	-20,000	8,64,44,000	1,00,000	1,00,000
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,50,00,000	2,14,64,000	-20,000	8,64,44,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,00,00,000	4,47,21,000	-50,20,000	16,97,01,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS
S00N

State Plan

Voted:	1,12,00,000	0	37,50,000	1,49,50,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,12,00,000	0	37,50,000	1,49,50,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,12,00,000	0	37,50,000	1,49,50,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,12,00,000	0	37,50,000	1,49,50,000	3,00,000	3,00,000
Charged:	0	0	0	0	0	0

SB 05 COLLEGE BUILDINGS
S00N

State Plan

Voted:	3,49,50,000	0	-15,49,000	3,34,01,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,49,50,000	0	-15,49,000	3,34,01,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,49,50,000	0	-15,49,000	3,34,01,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (Sub) Voted:	3,49,50,000	0	-15,49,000	3,34,01,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,61,50,000	4,47,21,000	-28,19,000	21,80,52,000	4,00,000	4,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	17,61,50,000	4,47,21,000	-28,19,000	21,80,52,000	4,00,000	4,00,000
Charged:	0	0	0	0	0	0

SM 02 TECHNICAL EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING
S00N

State Plan

Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Charged:	0	0	0	0	0	0

SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS
S00N

State Plan

Voted:	1,78,00,000	0	-1,78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,78,00,000	0	-1,78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,78,00,000	0	-1,78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,78,00,000	0	-1,78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,10,00,000	0	-70,00,000	2,40,00,000	1,18,00,000	1,18,00,000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,10,00,000	0	-70,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Charged:	0	0	0	0	0	0

SM 03 SPORTS AND YOUTH SERVICES

MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS
A00S

Full Central Plan

Voted:	10,00,000	0	0	10,00,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	5,00,000	5,00,000
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	1,00,00,000	0	-25,38,000	74,62,000	19,18,000	19,18,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	-25,38,000	74,62,000	19,18,000	19,18,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-25,38,000	74,62,000	19,18,000	19,18,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	-25,38,000	84,62,000	24,18,000	24,18,000
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS
S00N

State Plan

Voted:	20,000	0	0	20,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (P/NP) :Voted:	20,000	0	0	20,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,000	0	0	20,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,000	0	0	20,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,10,20,000	0	-25,38,000	84,82,000	24,18,000	24,18,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,10,20,000	0	-25,38,000	84,82,000	24,18,000	24,18,000
Charged:	0	0	0	0	0	0
SM 04 ART AND CULTURE						

MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS
A00S

Full Central Plan

Voted:	0	50,00,000	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	0	50,00,000	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	0	50,00,000	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	1,25,00,000	0	31,26,000	1,56,26,000	13,52,000	13,52,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (P/NP) :Voted:	1,25,00,000	0	31,26,000	1,56,26,000	13,52,000	13,52,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,25,00,000	0	31,26,000	1,56,26,000	13,52,000	13,52,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,25,00,000	50,00,000	31,26,000	2,06,26,000	63,52,000	63,52,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,25,00,000	50,00,000	31,26,000	2,06,26,000	63,52,000	63,52,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,25,00,000	50,00,000	31,26,000	2,06,26,000	63,52,000	63,52,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	23,06,70,000	4,97,21,000	-92,31,000	27,11,60,000	2,09,70,000	2,09,70,000
Charged:	0	0	0	0	0	0
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
SM 02 RURAL HEALTH SERVICES						
MI 796TRIBAL AREA SUB-PLAN						

SB 01 BUILDINGS
A00S
Full Central Plan

Voted:	3,70,00,000	0	-80,00,000	2,90,00,000	92,00,000	92,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,70,00,000	0	-80,00,000	2,90,00,000	92,00,000	92,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,70,00,000	0	-80,00,000	2,90,00,000	92,00,000	92,00,000
	Charged: 0	0	0	0	0	0

S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	76,00,000	0	-74,02,000	1,98,000	1,98,000	1,98,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 76,00,000	0	-74,02,000	1,98,000	1,98,000	1,98,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 76,00,000	0	-74,02,000	1,98,000	1,98,000	1,98,000
	Charged: 0	0	0	0	0	0
SONM						
State Plan						
Voted:	3,24,00,000	0	1,42,00,000	4,66,00,000	2,90,00,000	2,90,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,24,00,000	0	1,42,00,000	4,66,00,000	2,90,00,000	2,90,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,24,00,000	0	1,42,00,000	4,66,00,000	2,90,00,000	2,90,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 7,70,00,000	0	-12,02,000	7,57,98,000	3,83,98,000	3,83,98,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 7,70,00,000	0	-12,02,000	7,57,98,000	3,83,98,000	3,83,98,000
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 7,70,00,000	0	-12,02,000	7,57,98,000	3,83,98,000	3,83,98,000
	Charged: 0	0	0	0	0	0

SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH
MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS
A00S
Full Central Plan

Voted:	0	20,00,000	0	20,00,000	20,00,000	20,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (P/NP):	Voted: 0	20,00,000	0	20,00,000	20,00,000	20,00,000
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	0	20,00,000	0	20,00,000	20,00,000	20,00,000
	Charged:	0	0	0	0	0	0
S00N							
State Plan							
	Voted:	1,48,71,000	9,99,000	0	1,58,70,000	9,99,000	9,99,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,48,71,000	9,99,000	0	1,58,70,000	9,99,000	9,99,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,48,71,000	9,99,000	0	1,58,70,000	9,99,000	9,99,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,48,71,000	29,99,000	0	1,78,70,000	29,99,000	29,99,000
	Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA
C00N

Full Central Plan

	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
S00N							

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

	Voted:	91,00,000	0	0	91,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	91,00,000	0	0	91,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	91,00,000	0	0	91,00,000	0	0
	Charged:	0	0	0	0	0	0
S20N							
State Plan							
	Voted:	2,70,00,000	0	0	2,70,00,000	57,00,000	57,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,70,00,000	0	0	2,70,00,000	57,00,000	57,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,70,00,000	0	0	2,70,00,000	57,00,000	57,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,62,00,000	0	-1,00,000	3,61,00,000	57,00,000	57,00,000
	Charged:	0	0	0	0	0	0

SB 04 CONSTRUCTION WORKS IN DR. RAJENDER PRASHAD MEDICAL COLLEGE TANDA
S00N

State Plan

	Voted:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
	Charged:	0	0	0	0	0	0

SB 05 MEDICAL COLLEGE, CHAMBA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
C90N							
Share Central Plan							
Voted:	1,42,00,000	0	-1,42,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	1,42,00,000	0	-1,42,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	1,42,00,000	0	-1,42,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
S00N							
State Plan							
Voted:	25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	25,00,000	0	0	25,00,000	25,00,000	25,00,000	25,00,000
Charged:	0	0	0	0	0	0	0
S10N							
State Plan							
Voted:	16,00,000	0	0	16,00,000	16,00,000	16,00,000	16,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	16,00,000	0	0	16,00,000	16,00,000	16,00,000	16,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	16,00,000	0	0	16,00,000	16,00,000	16,00,000	16,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	1,83,00,000	0	-1,42,00,000	41,00,000	41,00,000	41,00,000	41,00,000
Charged:	0	0	0	0	0	0	0
SB 06 MEDICAL COLLEGE, NAHAN							
C90N							
Share Central Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
S00N							
State Plan							
Voted:	30,00,000	0	0	30,00,000	30,00,000	30,00,000	30,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	30,00,000	0	0	30,00,000	30,00,000	30,00,000	30,00,000
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	30,00,000	0	0	30,00,000	30,00,000	30,00,000	30,00,000
Charged:	0	0	0	0	0	0	0
S10N							
State Plan							

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,00,000	0	-2,00,000	30,00,000	30,00,000	30,00,000
Charged:	0	0	0	0	0	0

SB 07 MEDICAL COLLEGE, HAMIRPUR
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						

Voted:	3,15,00,000	0	-1,84,14,000	1,30,86,000	1,30,86,000	1,30,86,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,15,00,000	0	-1,84,14,000	1,30,86,000	1,30,86,000	1,30,86,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,15,00,000	0	-1,84,14,000	1,30,86,000	1,30,86,000	1,30,86,000
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	30,00,000	0	0	30,00,000	24,26,200	24,26,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,000	0	0	30,00,000	24,26,200	24,26,200
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	24,26,200	24,26,200
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	35,00,000	0	0	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,00,000	0	0	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,00,000	0	0	35,00,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,80,00,000	0	-1,84,14,000	1,95,86,000	1,90,12,200	1,90,12,200
Charged:	0	0	0	0	0	0

SB 08 SHRI LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						

Voted:	18,00,000	0	0	18,00,000	18,00,000	18,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,00,000	0	0	18,00,000	18,00,000	18,00,000

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,00,000	0	0	18,00,000	18,00,000	18,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,00,000	0	0	18,00,000	18,00,000	18,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,31,71,000	29,99,000	-3,29,14,000	9,32,56,000	4,16,11,200	4,16,11,200
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	12,31,71,000	29,99,000	-3,29,14,000	9,32,56,000	4,16,11,200	4,16,11,200
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	20,01,71,000	29,99,000	-3,41,16,000	16,90,54,000	8,00,09,200	8,00,09,200
Charged:	0	0	0	0	0	0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES
S00N

State Plan

Voted:	8,05,00,000	0	54,50,000	8,59,50,000	4,28,87,976	4,50,45,137
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,05,00,000	0	54,50,000	8,59,50,000	4,28,87,976	4,50,45,137
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,05,00,000	0	54,50,000	8,59,50,000	4,28,87,976	4,50,45,137
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,05,00,000	0	54,50,000	8,59,50,000	4,28,87,976	4,50,45,137
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
SB 02 EXPENDITURE ON HAND PUMPS S00N						
State Plan						
Voted:	40,00,000	0	-6,48,000	33,52,000	31,666	2,12,006
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	-6,48,000	33,52,000	31,666	2,12,006
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	-6,48,000	33,52,000	31,666	2,12,006
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	-6,48,000	33,52,000	31,666	2,12,006
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON SEWERAGE SCHEMES S00N						
State Plan						
Voted:	2,00,00,000	0	-51,000	1,99,49,000	60,76,786	60,76,956
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	-51,000	1,99,49,000	60,76,786	60,76,956
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	-51,000	1,99,49,000	60,76,786	60,76,956
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	-51,000	1,99,49,000	60,76,786	60,76,956
Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES S00N						
State Plan						
Voted:	2,94,00,000	0	-3,59,000	2,90,41,000	1,10,76,881	90,78,275
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,94,00,000	0	-3,59,000	2,90,41,000	1,10,76,881	90,78,275
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Bdgt) Charged:	2,94,00,00	0	-3,59,000	2,90,41,000	1,10,76,881	90,78,275
		0	0	0	0	0
Sub Total (Sub) Voted:	2,94,00,000	0	-3,59,000	2,90,41,000	1,10,76,881	90,78,275
Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV. (NABARD/RIDF) S00N						
State Plan						
Voted:	60,00,000	0	17,75,000	77,75,000	66,18,586	65,18,627
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,00,000	0	17,75,000	77,75,000	66,18,586	65,18,627
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	17,75,000	77,75,000	66,18,586	65,18,627
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	17,75,000	77,75,000	66,18,586	65,18,627
Charged:	0	0	0	0	0	0

SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
C90N

Share Central Plan

Voted: 9,90,00,000 0 -83,75,000 9,06,25,000 -27,28,407 5,00,000

Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 9,90,00,000 0 -83,75,000 9,06,25,000 -27,28,407 5,00,000

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 9,90,00,000 0 -83,75,000 9,06,25,000 -27,28,407 5,00,000

Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 1,10,00,000 0 -9,86,000 1,00,14,000 -25,87,808 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 1,10,00,000 0 -9,86,000 1,00,14,000 -25,87,808 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	-9,86,000	1,00,14,000	-25,87,808	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,00,00,000	0	-93,61,000	10,06,39,000	-53,16,215	5,00,000
Charged:	0	0	0	0	0	0
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT (NATIONAL DEVELOPMENT BANK) S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	25,00,00,000	0	-32,94,000	24,67,06,000	6,13,75,680	6,74,31,001
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	25,00,00,000	0	-32,94,000	24,67,06,000	6,13,75,680	6,74,31,001
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	25,00,00,000	0	-32,94,000	24,67,06,000	6,13,75,680	6,74,31,001
Charged:	0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
SB 02 BUILDINGS S00N						
State Plan						
Voted:	1,90,00,000	0	-18,80,000	1,71,20,000	95,59,192	95,59,182
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,90,00,000	0	-18,80,000	1,71,20,000	95,59,192	95,59,182
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,90,00,000	0	-18,80,000	1,71,20,000	95,59,192	95,59,182
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,90,00,000	0	-18,80,000	1,71,20,000	95,59,192	95,59,182
Charged:	0	0	0	0	0	0
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT S00N						
State Plan						
Voted:	1,00,00,000	0	8,90,000	1,08,90,000	40,83,519	40,83,494
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,00,000	0	8,90,000	1,08,90,000	40,83,519	40,83,494
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,00,000	0	8,90,000	1,08,90,000	40,83,519	40,83,494
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,00,00,000	0	8,90,000	1,08,90,000	40,83,519	40,83,494
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	2,90,00,000	0	-9,90,000	2,80,10,000	1,36,42,711	1,36,42,676
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	2,90,00,000	0	-9,90,000	2,80,10,000	1,36,42,711	1,36,42,676
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	2,90,00,000	0	-9,90,000	2,80,10,000	1,36,42,711	1,36,42,676
Charged:	0	0	0	0	0	0

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED
CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND
MINORITIES

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES						
SM 02 WELFARE OF SCHEDULED TRIBES						

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION
C50N

Share Central Plan

Voted:	49,00,000	0	-24,00,000	25,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	49,00,000	0	-24,00,000	25,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	49,00,000	0	-24,00,000	25,00,000	0	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	48,00,000	0	0	48,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	48,00,000	0	0	48,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	48,00,000	0	0	48,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	97,00,000	0	-24,00,000	73,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0

SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS
S00N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Bdgt) Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	98,00,000	0	-25,00,000	73,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	98,00,000	0	-25,00,000	73,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	98,00,000	0	-25,00,000	73,00,000	23,00,000	23,00,000
Charged:	0	0	0	0	0	0

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB PLAN

SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES
C90N

Share Central Plan

Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
Sub Total (Bdgt) Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total (Sub) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT S00N						
State Plan						
Voted:	0	1,000	99,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	99,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	99,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	99,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,00,000	1,000	-7,01,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,00,000	1,000	-7,01,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	8,00,000	1,000	-7,01,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS
A00S

Full Central Plan

Voted:	63,00,000	1,77,74,000	-43,71,000	1,97,03,000	1,34,03,000	1,34,02,525
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	63,00,000	1,77,74,000	-43,71,000	1,97,03,000	1,34,03,000	1,34,02,525
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	1,77,74,000	-43,71,000	1,97,03,000	1,34,03,000	1,34,02,525
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	27,00,000	0	-12,01,000	14,99,000	3,20,000	3,20,000
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	27,00,000	0	-12,01,000	14,99,000	3,20,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,00,000	0	-12,01,000	14,99,000	3,20,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	1,77,74,000	-55,72,000	2,12,02,000	1,37,23,000	1,37,22,525
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS
S00N

State Plan

Voted:	37,50,000	0	10,00,000	47,50,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	37,50,000	0	10,00,000	47,50,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	37,50,000	0	10,00,000	47,50,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	37,50,000	0	10,00,000	47,50,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,27,50,000	1,77,74,000	-45,72,000	2,59,52,000	1,47,23,000	1,47,22,525
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Charged:	0	0	0	0	0	0

Sub Total (Mjr) : Voted:	1,27,50,000	1,77,74,000	-45,72,000	2,59,52,000	1,47,23,000	1,47,22,525
Charged:	0	0	0	0	0	0

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME
S00N

State Plan

Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 796TRIBAL AREA SUB PLAN

SB 01 BUILDING PROGRAMME
A00S

Full Central Plan

Voted:	30,00,000	10,00,000	-1,83,000	38,17,000	15,00,000	15,00,000
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	30,00,000	10,00,000	-1,83,000	38,17,000	15,00,000	15,00,000
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	10,00,000	-1,83,000	38,17,000	15,00,000	15,00,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,08,00,000	0	45,00,000	1,53,00,000	19,00,000	19,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,08,00,000	0	45,00,000	1,53,00,000	19,00,000	19,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,08,00,000	0	45,00,000	1,53,00,000	19,00,000	19,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,38,00,000	10,00,000	43,17,000	1,91,17,000	34,00,000	34,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,38,00,000	10,00,000	43,17,000	1,91,17,000	34,00,000	34,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,38,00,000	10,00,000	43,17,000	1,91,17,000	34,00,000	34,00,000
Charged:	0	0	0	0	0	0

MH 4405 CAPITAL OUTLAY ON FISHERIES

MI 796TRIBAL AREA SUB PLAN

SB 01 BUILDING PROGRAMME
S00N

State Plan

Voted:	14,78,000	0	0	14,78,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4405 CAPITAL OUTLAY ON FISHERIES

Sub Total (P/NP) Voted:	14,78,000	0	0	14,78,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,78,000	0	0	14,78,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,78,000	0	0	14,78,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,78,000	0	0	14,78,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	14,78,000	0	0	14,78,000	0	0
Charged:	0	0	0	0	0	0

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF ROADS
S00N

State Plan

Voted:	1,00,00,000	0	30,51,000	1,30,51,000	50,33,003	50,33,171
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,00,000	0	30,51,000	1,30,51,000	50,33,003	50,33,171
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	30,51,000	1,30,51,000	50,33,003	50,33,171
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	30,51,000	1,30,51,000	50,33,003	50,33,171
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON CONSTRUCTION OF BUILDINGS
 S00N
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
State Plan						
Voted:	1,69,70,000	0	17,98,000	1,87,68,000	88,83,674	88,84,124
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,69,70,000	0	17,98,000	1,87,68,000	88,83,674	88,84,124
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,69,70,000	0	17,98,000	1,87,68,000	88,83,674	88,84,124
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,69,70,000	0	17,98,000	1,87,68,000	88,83,674	88,84,124
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,69,70,000	0	48,49,000	3,18,19,000	1,39,16,677	1,39,17,295
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,69,70,000	0	48,49,000	3,18,19,000	1,39,16,677	1,39,17,295
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,69,70,000	0	48,49,000	3,18,19,000	1,39,16,677	1,39,17,295
Charged:	0	0	0	0	0	0

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 02 STORAGE AND WAREHOUSING
 MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS PROGRAMME
 S00N

State Plan						
Voted:	27,00,000	0	0	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	27,00,000	0	0	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,00,000	0	0	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,00,000	0	0	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES S00N						
State Plan						
Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	27,50,000	0	-50,000	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	27,50,000	0	-50,000	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	27,50,000	0	-50,000	27,00,000	27,00,000	27,00,000
Charged:	0	0	0	0	0	0

MH 4425 CAPITAL OUTLAY ON CO-OPERATION
MI 796TRIBAL AREA SUB PLAN

SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES
SOON

State Plan

Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4425 CAPITAL OUTLAY ON CO-OPERATION

Sub Total (Min) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES (LIS)
SOON

State Plan

Voted:	36,00,000	0	1,81,000	37,81,000	18,84,494	18,83,907
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	36,00,000	0	1,81,000	37,81,000	18,84,494	18,83,907
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,00,000	0	1,81,000	37,81,000	18,84,494	18,83,907
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,00,000	0	1,81,000	37,81,000	18,84,494	18,83,907
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)
SOON

State Plan

Voted:	7,21,00,000	1,35,45,000	-31,91,000	8,24,54,000	4,16,62,266	4,16,62,854
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	7,21,00,000	1,35,45,000	-31,91,000	8,24,54,000	4,16,62,266	4,16,62,854
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,21,00,000	1,35,45,000	-31,91,000	8,24,54,000	4,16,62,266	4,16,62,854
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,21,00,000	1,35,45,000	-31,91,000	8,24,54,000	4,16,62,266	4,16,62,854
Charged:	0	0	0	0	0	0

SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)
SOON

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :03/2020 (N)							Available(+)/	Actual
-----							over spent(-)	Expenditure
Classification	O	Total Grant	S	R	T	balance amount	for the	
						at the	Month	
						beginning		

Capital Section								
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION								
C90N								
Share Central Plan								
Voted:	5,00,00,000	0	-1,25,05,000		3,74,95,000	2,14,94,339	1,64,94,062	
Charged:	0	0	0		0	0	0	
Sub Total (P/NP):	5,00,00,000	0	-1,25,05,000		3,74,95,000	2,14,94,339	1,64,94,062	
Charged:	0	0	0		0	0	0	
Sub Total (Bdgt)	5,00,00,000	0	-1,25,05,000		3,74,95,000	2,14,94,339	1,64,94,062	
Charged:	0	0	0		0	0	0	
Sub Total (Sub)	5,00,00,000	0	-1,25,05,000		3,74,95,000	2,14,94,339	1,64,94,062	
Charged:	0	0	0		0	0	0	
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)								
C90N								
Share Central Plan								
Voted:	4,04,00,000	0	-4,04,00,000		0	-73,700	0	
Charged:	0	0	0		0	0	0	
Sub Total (P/NP):	4,04,00,000	0	-4,04,00,000		0	-73,700	0	
Charged:	0	0	0		0	0	0	
Sub Total (Bdgt)	4,04,00,000	0	-4,04,00,000		0	-73,700	0	
Charged:	0	0	0		0	0	0	
S10N								
State Plan								
Voted:	45,00,000	0	-45,00,000		0	-3,82,162	0	
Charged:	0	0	0		0	0	0	
Sub Total (P/NP):	45,00,000	0	-45,00,000		0	-3,82,162	0	
Charged:	0	0	0		0	0	0	
Sub Total (Bdgt)	45,00,000	0	-45,00,000		0	-3,82,162	0	
Charged:	0	0	0		0	0	0	
Sub Total (Sub)	4,49,00,000	0	-4,49,00,000		0	-4,55,862	0	
Charged:	0	0	0		0	0	0	
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI								
DRAFT								
Report ID CBDR0120								
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT							Available(+)/	Actual
FOR THE MONTH OF :03/2020 (N)							over spent(-)	Expenditure
-----							balance amount	for the
Classification	O	Total Grant	S	R	T	at the	Month	
						beginning		

Capital Section								
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION								
C90N								
Share Central Plan								
Voted:	6,07,00,000	0	-6,07,00,000		0	0	0	
Charged:	0	0	0		0	0	0	
Sub Total (P/NP):	6,07,00,000	0	-6,07,00,000		0	0	0	
Charged:	0	0	0		0	0	0	
Sub Total (Bdgt)	6,07,00,000	0	-6,07,00,000		0	0	0	
Charged:	0	0	0		0	0	0	
S10N								
State Plan								
Voted:	68,00,000	0	-68,00,000		0	0	9,42,972	
Charged:	0	0	0		0	0	0	
Sub Total (P/NP):	68,00,000	0	-68,00,000		0	0	9,42,972	
Charged:	0	0	0		0	0	0	
Sub Total (Bdgt)	68,00,000	0	-68,00,000		0	0	9,42,972	
Charged:	0	0	0		0	0	0	
Sub Total (Sub)	6,75,00,000	0	-6,75,00,000		0	0	9,42,972	

Charged:	0	0	0	0	0	0
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP) S00N						
State Plan						
Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,00,000	0	-9,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,00,000	0	-9,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,00,000	0	-9,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 23,90,00,000	1,35,45,000	-12,88,15,000	12,37,30,000	6,45,85,237	6,09,83,795

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted: 23,90,00,000	1,35,45,000	-12,88,15,000	12,37,30,000	6,45,85,237	6,09,83,795
	Charged: 0	0	0	0	0	0

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT
C90N

Share Central Plan

Voted:	3,56,00,000	0	-3,56,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,56,00,000	0	-3,56,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,56,00,000	0	-3,56,00,000	0	0	0
	Charged: 0	0	0	0	0	0

S00N

State Plan

Voted:	3,15,00,000	0	4,69,000	3,19,69,000	3,19,69,000	3,19,69,208
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,15,00,000	0	4,69,000	3,19,69,000	3,19,69,000	3,19,69,208
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,15,00,000	0	4,69,000	3,19,69,000	3,19,69,000	3,19,69,208
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	40,00,000	0	-40,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 40,00,000	0	-40,00,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
Sub Total (Bdgt):	Charged: 40,00,000	0	-40,00,000	0	0	0
		0	0	0	0	0
Sub Total (Sub):	Voted: 7,11,00,000	0	-3,91,31,000	3,19,69,000	3,19,69,000	3,19,69,208

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,11,00,000	0	-3,91,31,000	3,19,69,000	3,19,69,000	3,19,69,208
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	7,11,00,000	0	-3,91,31,000	3,19,69,000	3,19,69,000	3,19,69,208
Charged:	0	0	0	0	0	0
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
SM 01 FLOOD CONTROL						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS						
C90N						
Share Central Plan						
Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	2,50,00,000	0	-22,20,000	2,27,80,000	99,43,513	95,94,690
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,00,000	0	-22,20,000	2,27,80,000	99,43,513	95,94,690
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,00,000	0	-22,20,000	2,27,80,000	99,43,513	95,94,690
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,58,00,000	0	-30,20,000	2,27,80,000	99,43,513	95,94,690
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT						
FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD						
S00N						
State Plan						
Voted:	15,00,000	0	11,40,000	26,40,000	3,17,005	6,66,063
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	11,40,000	26,40,000	3,17,005	6,66,063
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	11,40,000	26,40,000	3,17,005	6,66,063
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	11,40,000	26,40,000	3,17,005	6,66,063
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,73,00,000	0	-18,80,000	2,54,20,000	1,02,60,518	1,02,60,753
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,73,00,000	0	-18,80,000	2,54,20,000	1,02,60,518	1,02,60,753
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,73,00,000	0	-18,80,000	2,54,20,000	1,02,60,518	1,02,60,753
Charged:	0	0	0	0	0	0
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
SM 01 HYDEL GENERATION						
MI 796TRIBAL AREA SUB PLAN						
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION						
S00N						
State Plan						
Voted:	8,00,00,000	0	-2,00,00,000	6,00,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted: 8,00,00,000 0 -2,00,00,000 6,00,00,000 0 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 8,00,00,000 0 -2,00,00,000 6,00,00,000 0 0
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,00,000	0	-2,00,00,000	6,00,00,000	0	0
Charged:	0	0	0	0	0	0
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION S00N						
State Plan						
Voted:	26,00,00,000	0	0	26,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	26,00,00,000	0	0	26,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,00,00,000	0	0	26,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,00,00,000	0	0	26,00,00,000	0	0
Charged:	0	0	0	0	0	0
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD. S00N						
State Plan						
Voted:	6,25,00,000	0	0	6,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	6,25,00,000	0	0	6,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,25,00,000	0	0	6,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,25,00,000	0	0	6,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,25,00,000	0	-2,00,00,000	38,25,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	40,25,00,000	0	-2,00,00,000	38,25,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Sub Total (Mjr) :Voted:	40,25,00,000	0	-2,00,00,000	38,25,00,000	0	0
Charged:	0	0	0	0	0	0
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
MI 796TRIBAL AREA SUB-PLAN						
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE SOON						
State Plan						
Voted:	20,00,000	0	-10,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-10,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-10,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-10,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,00,000	0	-11,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	21,00,000	0	-11,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION						
SM 80 GENERAL						
MI 796TRIBAL AREA SUB-PLAN						
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS SOON						
State Plan						
Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Charged:	0	0	0	0	0	0
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
SM 04 DISTRICT AND OTHER ROADS						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS SONM						
State Plan						
Voted:	36,49,88,000	6,73,25,000	-74,96,000	42,48,17,000	5,84,35,812	5,84,35,378
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	36,49,88,000	6,73,25,000	-74,96,000	42,48,17,000	5,84,35,812	5,84,35,378
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						

Sub Total (Bdgt) Charged:	36,49,88,000	6,73,25,000	-74,96,000	42,48,17,000	5,84,35,812	5,84,35,378
	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,49,88,000	6,73,25,000	-74,96,000	42,48,17,000	5,84,35,812	5,84,35,378
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY C90N

Share Central Plan

Voted:	48,60,00,000	40,39,00,000	0	88,99,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	48,60,00,000	40,39,00,000	0	88,99,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	48,60,00,000	40,39,00,000	0	88,99,00,000	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	5,40,00,000	4,48,00,000	0	9,88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,40,00,000	4,48,00,000	0	9,88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,40,00,000	4,48,00,000	0	9,88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	54,00,00,000	44,87,00,000	0	98,87,00,000	0	0
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD SONM

State Plan

Voted:	8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935	2,57,75,026
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935	2,57,75,026

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935	2,57,75,026
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935	2,57,75,026
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV S00N

State Non-Plan

Voted:	0	93,75,000	0	93,75,000	93,75,000	93,75,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	0	93,75,000	0	93,75,000	93,75,000	93,75,000
Charged:	0	0	0	0	0	0

State Plan

Voted:	20,00,000	0	0	20,00,000	19,17,500	19,17,500
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	19,17,500	19,17,500
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	20,00,000	93,75,000	0	1,13,75,000	1,12,92,500	1,12,92,500
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	20,00,000	93,75,000	0	1,13,75,000	1,12,92,500	1,12,92,500
Charged:	0	0	0	0	0	0

SB 07 MAJOR DISTRICT ROADS
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Voted:	1,50,00,000	30,00,000	-1,76,96,000	3,04,000	-220	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	30,00,000	-1,76,96,000	3,04,000	-220	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	30,00,000	-1,76,96,000	3,04,000	-220	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	30,00,000	-1,76,96,000	3,04,000	-220	0
Charged:	0	0	0	0	0	0

SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND
C00N

Full Central Plan

Voted:	9,90,00,000	0	-9,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,90,00,000	0	-9,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,90,00,000	0	-9,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,90,00,000	0	-9,90,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,10,09,88,000	53,37,85,000	-10,04,22,000	1,53,43,51,000	10,10,79,027	9,55,02,904
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,10,09,88,000	53,37,85,000	-10,04,22,000	1,53,43,51,000	10,10,79,027	9,55,02,904
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Voted:	1,30,40,000	0	-1,30,40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,30,40,000	0	-1,30,40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,40,000	0	-1,30,40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,30,40,000	0	-1,30,40,000	0	0	0
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON MAJOR BRIDGES
S00N

State Plan

Voted:	7,94,72,000	0	-1,28,95,000	6,65,77,000	4,02,42,013	4,02,41,791
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 7,94,72,000	0	-1,28,95,000	6,65,77,000	4,02,42,013	4,02,41,791
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 7,94,72,000	0	-1,28,95,000	6,65,77,000	4,02,42,013	4,02,41,791
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 7,94,72,000	0	-1,28,95,000	6,65,77,000	4,02,42,013	4,02,41,791
	Charged: 0	0	0	0	0	0

SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS
S00N

State Plan

Voted:	25,00,000	10,00,000	-1,61,000	33,39,000	32,44,500	30,45,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 25,00,000	10,00,000	-1,61,000	33,39,000	32,44,500	30,45,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 25,00,000	10,00,000	-1,61,000	33,39,000	32,44,500	30,45,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub):	Voted: 25,00,000	10,00,000	-1,61,000	33,39,000	32,44,500	30,45,000
	Charged: 0	0	0	0	0	0

SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD
S00N

State Plan

Voted:	12,00,00,000	0	-4,53,78,000	7,46,22,000	2,10,30,953	2,10,30,467
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,00,00,000	0	-4,53,78,000	7,46,22,000	2,10,30,953	2,10,30,467
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,00,00,000	0	-4,53,78,000	7,46,22,000	2,10,30,953	2,10,30,467
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 12,00,00,000	0	-4,53,78,000	7,46,22,000	2,10,30,953	2,10,30,467
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 21,50,12,000	10,00,000	-7,14,74,000	14,45,38,000	6,45,17,466	6,43,17,258
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 21,50,12,000	10,00,000	-7,14,74,000	14,45,38,000	6,45,17,466	6,43,17,258
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,31,60,00,000	53,47,85,000	-17,18,96,000	1,67,88,89,000	16,55,96,493	15,98,20,162
	Charged: 0	0	0	0	0	0

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 796TRIBAL AREA SUB-PLAN

SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION
S00N

State Plan

Voted:	5,58,00,000	0	0	5,58,00,000	3,06,90,000	3,06,90,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,58,00,000	0	0	5,58,00,000	3,06,90,000	3,06,90,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,58,00,000	0	0	5,58,00,000	3,06,90,000	3,06,90,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S		T	beginning	Month
Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
Sub Total (Sub) Voted:	5,58,00,000	0	0	5,58,00,000	3,06,90,000	3,06,90,000
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND SOON						
State Plan						
Voted:	1,44,00,000	50,00,000	-50,00,000	1,44,00,000	28,000	27,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,44,00,000	50,00,000	-50,00,000	1,44,00,000	28,000	27,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,44,00,000	50,00,000	-50,00,000	1,44,00,000	28,000	27,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,44,00,000	50,00,000	-50,00,000	1,44,00,000	28,000	27,000
Charged:	0	0	0	0	0	0
SB 05 TRANSPORT NAGAR SOON						
State Plan						
Voted:	36,00,000	0	0	36,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	36,00,000	0	0	36,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,00,000	0	0	36,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,00,000	0	0	36,00,000	36,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,38,00,000	50,00,000	-50,00,000	7,38,00,000	3,43,18,000	3,43,17,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	7,38,00,000	50,00,000	-50,00,000	7,38,00,000	3,43,18,000	3,43,17,000
Charged:	0	0	0	0	0	0
MH 5452 CAPITAL OUTLAY ON TOURISM						
SM 80 GENERAL						
MI 796TRIBAL AREA SUB PLAN						
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5452 CAPITAL OUTLAY ON TOURISM						
SB 01 EXPENDITURE ON TOURISM BUILDINGS SOON						
State Plan						
Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	64,00,000	0	0	64,00,000	0	0
Charged:	0	0	0	0	0	0
MH 6801 LOANS FOR POWER PROJECTS						
MI 796TRIBAL AREA SUB-PLAN						
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS						

S00N

State Plan

Voted:	47,00,00,000	0	-47,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	47,00,00,000	0	-47,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	47,00,00,000	0	-47,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	47,00,00,000	0	-47,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION S00N						
State Plan						
Voted:	19,00,00,000	0	0	19,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,00,00,000	0	0	19,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,00,00,000	0	0	19,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,00,00,000	0	0	19,00,00,000	0	0
Charged:	0	0	0	0	0	0
SB 12 KFW SHARE TO POWER PROJECTS S00N						
State Plan						
Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,00,000	0	-9,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	66,09,00,000	0	-47,09,00,000	19,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	66,09,00,000	0	-47,09,00,000	19,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,75,37,95,000	64,14,54,000	-92,72,79,000	3,46,79,70,000	56,11,85,779	54,80,62,891
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	17,35,39,87,000	64,14,98,000	-4,21,90,17,170	13,77,64,67,830	2,73,53,16,131	2,32,35,01,673
Charged:	0	33,96,400	-7,000	33,89,400	33,80,933	17,41,400

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2029 LAND REVENUE						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 STRENGTHENING OF LAND RECORD AGENCY C50N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	0	0
	Charged:	0	0	0	0	0	0
S50N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	0	2,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	2,00,000	0	0	2,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	2,00,000	0	0	2,00,000	0	0
	Charged:	0	0	0	0	0	0
MH 2059 PUBLIC WORKS							
SM 01 OFFICE BUILDINGS							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 POLICE DEPARTMENT							
S00N							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2059 PUBLIC WORKS							
State Plan							
	Voted:	50,00,000	0	0	50,00,000	7,47,300	7,47,300
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	7,47,300	7,47,300
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	7,47,300	7,47,300
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	7,47,300	7,47,300
	Charged:	0	0	0	0	0	0
SB 02 MAINTENANCE OF MEDICAL COLLEGES							
S00N							
State Plan							
	Voted:	4,18,00,000	0	-13,02,000	4,04,98,000	68,74,094	68,74,425
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,18,00,000	0	-13,02,000	4,04,98,000	68,74,094	68,74,425
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,18,00,000	0	-13,02,000	4,04,98,000	68,74,094	68,74,425
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,18,00,000	0	-13,02,000	4,04,98,000	68,74,094	68,74,425
	Charged:	0	0	0	0	0	0
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING							
S00N							
State Plan							
	Voted:	5,00,00,000	0	-23,33,000	4,76,67,000	1,36,00,773	1,36,00,921
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,00,00,000	0	-23,33,000	4,76,67,000	1,36,00,773	1,36,00,921
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	-23,33,000	4,76,67,000	1,36,00,773	1,36,00,921
	Charged:	0	0	0	0	0	0
DRAFT							

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total(Sub) Voted:	5,00,00,000	0	-23,33,000	4,76,67,000	1,36,00,773	1,36,00,921
Charged:	0	0	0	0	0	0
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS C90N						
Share Central Plan						
Voted:	0	1,000	44,73,000	44,74,000	44,74,000	44,73,864
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	44,73,000	44,74,000	44,74,000	44,73,864
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	44,73,000	44,74,000	44,74,000	44,73,864
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	0	0	4,88,000	4,88,000	4,88,000	4,88,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	4,88,000	4,88,000	4,88,000	4,88,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	4,88,000	4,88,000	4,88,000	4,88,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	49,61,000	49,62,000	49,62,000	49,61,864
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,68,00,000	1,000	13,26,000	9,81,27,000	2,61,84,167	2,61,84,510
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	9,68,00,000	1,000	13,26,000	9,81,27,000	2,61,84,167	2,61,84,510
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 MAINTENANCE OF INDIRA GANDHI MEDICAL COLLEGE BUILDINGS S00N						
State Plan						

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	1,00,00,000	1,000	5,000	1,00,06,000	1,00,06,000	1,00,05,663
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	1,000	5,000	1,00,06,000	1,00,06,000	1,00,05,663
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	1,000	5,000	1,00,06,000	1,00,06,000	1,00,05,663
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	1,000	5,000	1,00,06,000	1,00,06,000	1,00,05,663
Charged:	0	0	0	0	0	0
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS S00N						
State Plan						
Voted:	50,00,000	0	-3,00,000	47,00,000	14,76,484	14,75,929
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	-3,00,000	47,00,000	14,76,484	14,75,929
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	50,00,000	0	-3,00,000	47,00,000	14,76,484	14,75,929
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	50,00,000	0	-3,00,000	47,00,000	14,76,484	14,75,929
Charged:	0	0	0	0	0	0

SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS
SOON

State Plan

Voted:	1,11,00,000	0	-10,64,000	1,00,36,000	15,19,657	15,19,380
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:	1,11,00,000	0	-10,64,000	1,00,36,000	15,19,657	15,19,380
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,11,00,000	0	-10,64,000	1,00,36,000	15,19,657	15,19,380
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total(Sub) Voted:	1,11,00,000	0	-10,64,000	1,00,36,000	15,19,657	15,19,380
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,61,00,000	1,000	-13,59,000	2,47,42,000	1,30,02,141	1,30,00,972
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	2,61,00,000	1,000	-13,59,000	2,47,42,000	1,30,02,141	1,30,00,972
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	12,29,00,000	2,000	-33,000	12,28,69,000	3,91,86,308	3,91,85,482
Charged:	0	0	0	0	0	0

MH 2202 GENERAL EDUCATION

SM 01 ELEMENTARY EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 EXPENDITURE ON PRIMARY SCHOOLS
SOON

State Plan

Voted:	5,00,00,000	0	-2,17,85,000	2,82,15,000	1,30,10,368	1,30,09,669
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:	5,00,00,000	0	-2,17,85,000	2,82,15,000	1,30,10,368	1,30,09,669
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	5,00,00,000	0	-2,17,85,000	2,82,15,000	1,30,10,368	1,30,09,669
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	5,00,00,000	0	-2,17,85,000	2,82,15,000	1,30,10,368	1,30,09,669
Charged:	0	0	0	0	0	0

SB 03 MIDDLE SCHOOL
SOON

State Plan

Voted:	9,00,00,000	0	-11,31,000	8,88,69,000	77,84,816	77,84,858
Charged:	0	0	0	0	0	0

Sub Total(P/NP):Voted:	9,00,00,000	0	-11,31,000	8,88,69,000	77,84,816	77,84,858
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	9,00,00,000	0	-11,31,000	8,88,69,000	77,84,816	77,84,858
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	9,00,00,000	0	-11,31,000	8,88,69,000	77,84,816	77,84,858

Charged:	0	0	0	0	0	0
SB 06 MID DAY MEAL C90N						
Share Central Plan						
Voted:	24,10,00,000	0	-5,54,06,000	18,55,94,000	4,21,59,566	4,21,60,841
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 24,10,00,000	0	-5,54,06,000	18,55,94,000	4,21,59,566	4,21,60,841
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 24,10,00,000	0	-5,54,06,000	18,55,94,000	4,21,59,566	4,21,60,841
	Charged: 0	0	0	0	0	0
S00N						
State Plan						
Voted:	4,14,00,000	1,000	-9,49,000	4,04,52,000	13,43,598	13,43,537
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,14,00,000	1,000	-9,49,000	4,04,52,000	13,43,598	13,43,537
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,14,00,000	1,000	-9,49,000	4,04,52,000	13,43,598	13,43,537
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,68,00,000	0	-1,46,50,000	1,21,50,000	12,69,866	12,69,127
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,68,00,000	0	-1,46,50,000	1,21,50,000	12,69,866	12,69,127
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,68,00,000	0	-1,46,50,000	1,21,50,000	12,69,866	12,69,127
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 30,92,00,000	1,000	-7,10,05,000	23,81,96,000	4,47,73,030	4,47,73,505
	Charged: 0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
SB 07 SARAV SHIKSHA ABHIYAN C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,000	0	-1,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
SB 08 SAKSHAR BHARAT YOJNA C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0
 S10N
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 11 EXPENDITURE ON GRANT IN AID TO PTA S00N						
State Plan						
Voted:	19,23,00,000	0	-7,34,80,000	11,88,20,000	82,02,034	82,01,842
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	19,23,00,000	0	-7,34,80,000	11,88,20,000	82,02,034	82,01,842
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,23,00,000	0	-7,34,80,000	11,88,20,000	82,02,034	82,01,842
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,23,00,000	0	-7,34,80,000	11,88,20,000	82,02,034	82,01,842
Charged:	0	0	0	0	0	0
SB 12 ATAL VARDI YOJNA S00N						
State Plan						
Voted:	8,53,00,000	0	-54,23,000	7,98,77,000	36,35,448	36,35,800
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,53,00,000	0	-54,23,000	7,98,77,000	36,35,448	36,35,800
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,53,00,000	0	-54,23,000	7,98,77,000	36,35,448	36,35,800
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	8,53,00,000	0	-54,23,000	7,98,77,000	36,35,448	36,35,800
Charged:	0	0	0	0	0	0
SB 13 PRE - MATRIC SCHOLARSHIP TO SCHEDULED CASTE C00N						
Full Central Plan						
Voted:	30,00,000	0	-30,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,00,000	0	-30,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	-30,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						

Voted:	0	1,000	83,81,000	83,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	83,81,000	83,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	83,81,000	83,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	1,000	53,81,000	83,82,000	0	0
Charged:	0	0	0	0	0	0

SB 15 GRANT IN AID TO SMC S00N

State Plan

Voted:	5,19,00,000	0	-3,66,92,000	1,52,08,000	8,79,935	8,80,422
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,19,00,000	0	-3,66,92,000	1,52,08,000	8,79,935	8,80,422
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,19,00,000	0	-3,66,92,000	1,52,08,000	8,79,935	8,80,422
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	5,19,00,000	0	-3,66,92,000	1,52,08,000	8,79,935	8,80,422
Charged:	0	0	0	0	0	0

SB 16 DIET C90N

Share Central Plan

Voted:	1,00,000	2,000	-1,02,000	0	-4,59,43,482	-4,59,43,482
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	2,000	-1,02,000	0	-4,59,43,482	-4,59,43,482
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	2,000	-1,02,000	0	-4,59,43,482	-4,59,43,482
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	0	4,000	6,09,72,000	6,09,76,000	5,14,44,665	5,14,44,836
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	0	4,000	6,09,72,000	6,09,76,000	5,14,44,665	5,14,44,836
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	0	4,000	6,09,72,000	6,09,76,000	5,14,44,665	5,14,44,836
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	4,000	-1,04,000	0	-4,80,354	-4,80,354
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	4,000	-1,04,000	0	-4,80,354	-4,80,354
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	4,000	-1,04,000	0	-4,80,354	-4,80,354
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,000	10,000	6,07,66,000	6,09,76,000	50,20,829	50,21,000
Charged:	0	0	0	0	0	0

SB 17 REPAIR /MAINTENANCE OF PRIMARY/MIDDLE SCHOOLS BUILDINGS S00N

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

State Plan

Voted:	5,37,00,000	0	-1,13,16,000	4,23,84,000	4,18,85,000	4,18,84,770
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,37,00,000	0	-1,13,16,000	4,23,84,000	4,18,85,000	4,18,84,770
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,37,00,000	0	-1,13,16,000	4,23,84,000	4,18,85,000	4,18,84,770
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,37,00,000	0	-1,13,16,000	4,23,84,000	4,18,85,000	4,18,84,770
Charged:	0	0	0	0	0	0

SB 18 URDU AND PUNJABI TEACHERS
S00N

State Plan

Voted:	35,00,000	0	-27,04,000	7,96,000	84,850	85,050
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	35,00,000	0	-27,04,000	7,96,000	84,850	85,050
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	35,00,000	0	-27,04,000	7,96,000	84,850	85,050
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	35,00,000	0	-27,04,000	7,96,000	84,850	85,050
Charged:	0	0	0	0	0	0

SB 19 SAMAGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

Voted:	96,88,00,000	0	-27,46,20,000	69,41,80,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	96,88,00,000	0	-27,46,20,000	69,41,80,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	96,88,00,000	0	-27,46,20,000	69,41,80,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2202 GENERAL EDUCATION

S10N

State Plan

Voted:	10,75,00,000	0	-3,03,69,000	7,71,31,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,75,00,000	0	-3,03,69,000	7,71,31,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,75,00,000	0	-3,03,69,000	7,71,31,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,07,63,00,000	0	-30,49,89,000	77,13,11,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,91,58,00,000	12,000	-46,27,78,000	1,45,30,34,000	12,52,76,310	12,52,76,916
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	1,91,58,00,000	12,000	-46,27,78,000	1,45,30,34,000	12,52,76,310	12,52,76,916
Charged:	0	0	0	0	0	0

SM 02 SECONDARY EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 SECONDARY SCHOOLS
S00N

State Plan

Voted:	8,06,00,000	0	17,42,20,000	25,48,20,000	12,52,57,469	10,37,74,277
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	8,06,00,000	0	17,42,20,000	25,48,20,000	12,52,57,469	10,37,74,277
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,06,00,000	0	17,42,20,000	25,48,20,000	12,52,57,469	10,37,74,277
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,06,00,000	0	17,42,20,000	25,48,20,000	12,52,57,469	10,37,74,277
Charged:	0	0	0	0	0	0

SB 03 RASHTRIYA MADHYAMIC SHIKSHA ABHIYAN
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON INFORMATION AND COMMUNICATION TECHNOLOGY
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0

Charged:	0	0	0	0	0	0
SB 12 STUDENT DIGITAL YOJANA S00N						
State Plan						
Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000	0
Charged:	0	0	0	0	0	0

SB 13 TEACHER TRAINING PROGRAMME C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 14 VOCATIONALIZATION OF SECONDARY EDUCATION C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 15 UPGRADATION OF MERIT FOR SC STUDENTS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Available (+) /

Classification	Total Grant				over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
C00N						
Full Central Plan						
Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS						
C00N						
Full Central Plan						
Voted:	6,39,00,000	0	-6,39,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,39,00,000	0	-6,39,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,39,00,000	0	-6,39,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	0	1,000	5,49,80,000	5,49,81,000	5,49,81,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	1,000	5,49,80,000	5,49,81,000	5,49,81,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	5,49,80,000	5,49,81,000	5,49,81,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,39,00,000	1,000	-89,20,000	5,49,81,000	5,49,81,000	0
Charged:	0	0	0	0	0	0
SB 18 INCLUSIVE EDUCATION TO THE DISABLED AT SECONDARY STAGE (RMSA)						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
C90N						
Share Central Plan						
Voted:	35,00,000	0	-35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	35,00,000	0	-35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,00,000	0	-35,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,00,000	0	-39,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 19 ENVIRONMENT ORIENTATION TO SCHOOL EDUCATION
C00N

Full Central Plan

Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,00,000	0	-2,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Plan						
Voted:	2,52,00,000	0	-8,06,000	2,43,94,000	36,21,766	36,22,070
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,52,00,000	0	-8,06,000	2,43,94,000	36,21,766	36,22,070
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,52,00,000	0	-8,06,000	2,43,94,000	36,21,766	36,22,070
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,52,00,000	0	-8,06,000	2,43,94,000	36,21,766	36,22,070
	Charged: 0	0	0	0	0	0

SB 21 MUKHYA MANTRI VARDI YOJNA
S00N

State Plan

Voted:	3,78,00,000	0	-59,48,000	3,18,52,000	270	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,78,00,000	0	-59,48,000	3,18,52,000	270	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,78,00,000	0	-59,48,000	3,18,52,000	270	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,78,00,000	0	-59,48,000	3,18,52,000	270	0
	Charged: 0	0	0	0	0	0

SB 22 HIRING OF CCTV DURING BOARD EXAMINATION
S00N

State Plan

Voted:	30,00,000	0	-7,000	29,93,000	308	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	-7,000	29,93,000	308	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,000	0	-7,000	29,93,000	308	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub):	Voted: 30,00,000	0	-7,000	29,93,000	308	0
	Charged: 0	0	0	0	0	0

SB 23 EDUCATION TECHNOLOGY PROGRAMME
C00N

Full Central Plan

Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 24 SAMAGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

Voted:	74,93,00,000	0	-33,86,80,000	41,06,20,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	74,93,00,000	0	-33,86,80,000	41,06,20,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	74,93,00,000	0	-33,86,80,000	41,06,20,000	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	8,29,00,000	0	-3,72,74,000	4,56,26,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,29,00,000	0	-3,72,74,000	4,56,26,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,29,00,000	0	-3,72,74,000	4,56,26,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	83,22,00,000	0	-37,59,54,000	45,62,46,000	0	0
Charged:	0	0	0	0	0	0

SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI
S00N

State Plan

Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,21,95,00,000	1,000	-34,89,15,000	87,05,86,000	22,91,60,813	10,73,96,347
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,21,95,00,000	1,000	-34,89,15,000	87,05,86,000	22,91,60,813	10,73,96,347
Charged:	0	0	0	0	0	0

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA
S00N

State Plan

Voted:	26,45,00,000	0	-6,61,25,000	19,83,75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,45,00,000	0	-6,61,25,000	19,83,75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,45,00,000	0	-6,61,25,000	19,83,75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,45,00,000	0	-6,61,25,000	19,83,75,000	0	0

Charged: 0 0 0 0 0 0 0

SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
C90N						
Share Central Plan						
Voted:	34,28,00,000	0	-34,28,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 34,28,00,000	0	-34,28,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 34,28,00,000	0	-34,28,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	10,00,00,000	0	0	10,00,00,000	0	-10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,00,00,000	0	0	10,00,00,000	0	-10,00,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,00,00,000	0	0	10,00,00,000	0	-10,00,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 44,28,00,000	0	-34,28,00,000	10,00,00,000	0	-10,00,00,000
	Charged: 0	0	0	0	0	0

SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)
 C90N

Share Central Plan						
Voted:	16,21,00,000	0	-12,40,18,000	3,80,82,000	332	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,21,00,000	0	-12,40,18,000	3,80,82,000	332	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,21,00,000	0	-12,40,18,000	3,80,82,000	332	0
	Charged: 0	0	0	0	0	0
S10N						

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,80,00,000	0	-1,37,69,000	42,31,000	-296	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,80,00,000	0	-1,37,69,000	42,31,000	-296	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,80,00,000	0	-1,37,69,000	42,31,000	-296	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 18,01,00,000	0	-13,77,87,000	4,23,13,000	36	0
	Charged: 0	0	0	0	0	0
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES S00N						
State Plan						
Voted:	12,00,00,000	0	-12,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	12,00,00,000	0	-12,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,00,00,000	0	-12,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,00,00,000	0	-12,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,74,00,000	0	-66,67,12,000	34,06,88,000	36	-10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,74,00,000	0	-66,67,12,000	34,06,88,000	36	-10,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	4,14,27,00,000	13,000	-1,47,84,05,000	2,66,43,08,000	35,44,37,159	13,26,73,263
Charged:	0	0	0	0	0	0

MH 2203 TECHNICAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 TECHNICAL EDUCATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2203 TECHNICAL EDUCATION						
S00N						
State Plan						
Voted:	55,00,000	0	-1,97,000	53,03,000	29,49,686	29,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	55,00,000	0	-1,97,000	53,03,000	29,49,686	29,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	-1,97,000	53,03,000	29,49,686	29,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,00,000	0	-1,97,000	53,03,000	29,49,686	29,50,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	55,00,000	0	-1,97,000	53,03,000	29,49,686	29,50,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	55,00,000	0	-1,97,000	53,03,000	29,49,686	29,50,000
Charged:	0	0	0	0	0	0

MH 2204 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI

S00N

State Plan

Voted:	13,00,000	0	-2,76,000	10,24,000	1,02,215	1,02,480
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	13,00,000	0	-2,76,000	10,24,000	1,02,215	1,02,480
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	-2,76,000	10,24,000	1,02,215	1,02,480
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,00,000	0	-2,76,000	10,24,000	1,02,215	1,02,480
Charged:	0	0	0	0	0	0

SB 03 DIRECTION AND ADMINISTRATION

S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2204 SPORTS AND YOUTH SERVICES						

Voted:	2,50,00,000	0	-1,00,000	2,49,00,000	94,00,000	94,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,00,000	0	-1,00,000	2,49,00,000	94,00,000	94,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,00,000	0	-1,00,000	2,49,00,000	94,00,000	94,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,00,000	0	-1,00,000	2,49,00,000	94,00,000	94,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,63,00,000	0	-3,76,000	2,59,24,000	95,02,215	95,02,480
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,63,00,000	0	-3,76,000	2,59,24,000	95,02,215	95,02,480
Charged:	0	0	0	0	0	0

MH 2205 ART AND CULTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972
S00N

State Plan

Voted:	30,00,000	0	-1,79,000	28,21,000	7,94,312	7,94,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,000	0	-1,79,000	28,21,000	7,94,312	7,94,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	-1,79,000	28,21,000	7,94,312	7,94,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	-1,79,000	28,21,000	7,94,312	7,94,600
Charged:	0	0	0	0	0	0

SB 03 ORGANISATION OF CULTURAL ACTIVITIES
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2205 ART AND CULTURE							
Voted:	85,00,000	0	-30,99,000	54,01,000	18,09,174	18,08,844	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	85,00,000	0	-30,99,000	54,01,000	18,09,174	18,08,844	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	85,00,000	0	-30,99,000	54,01,000	18,09,174	18,08,844	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	85,00,000	0	-30,99,000	54,01,000	18,09,174	18,08,844	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	1,15,00,000	0	-32,78,000	82,22,000	26,03,486	26,03,444	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr) Voted:	1,15,00,000	0	-32,78,000	82,22,000	26,03,486	26,03,444	
Charged:	0	0	0	0	0	0	

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 03 RURAL HEALTH SERVICES-ALLOPATHY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RURAL HEALTH
S00N

State Plan

Voted:	57,38,00,000	0	-46,72,39,000	10,65,61,000	2,11,49,649	2,10,81,470
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	57,38,00,000	0	-46,72,39,000	10,65,61,000	2,11,49,649	2,10,81,470

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	57,38,00,000	0	-46,72,39,000	10,65,61,000	2,11,49,649	2,10,81,470
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	57,38,00,000	0	-46,72,39,000	10,65,61,000	2,11,49,649	2,10,81,470
Charged:	0	0	0	0	0	0

SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA
C90N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 04 NATIONAL HEALTH MISSION
C90N

Share Central Plan						
Voted:	95,34,00,000	0	-15,61,00,000	79,73,00,000	34,60,00,000	34,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	95,34,00,000	0	-15,61,00,000	79,73,00,000	34,60,00,000	34,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	95,34,00,000	0	-15,61,00,000	79,73,00,000	34,60,00,000	34,60,00,000
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	10,59,00,000	0	0	10,59,00,000	0	-10,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,59,00,000	0	0	10,59,00,000	0	-10,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,59,00,000	0	0	10,59,00,000	0	-10,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,05,93,00,000	0	-15,61,00,000	90,32,00,000	34,60,00,000	24,01,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,63,33,00,000	0	-62,35,39,000	1,00,97,61,000	36,71,49,649	26,11,81,470

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,63,33,00,000	0	-62,35,39,000	1,00,97,61,000	36,71,49,649	26,11,81,470
Charged:	0	0	0	0	0	0

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 AYURVEDIC DISPENSARY S00N

State Plan

Voted:	11,92,00,000	0	-42,34,000	11,49,66,000	1,28,16,241	1,28,15,721
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,92,00,000	0	-42,34,000	11,49,66,000	1,28,16,241	1,28,15,721
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,92,00,000	0	-42,34,000	11,49,66,000	1,28,16,241	1,28,15,721
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,92,00,000	0	-42,34,000	11,49,66,000	1,28,16,241	1,28,15,721
Charged:	0	0	0	0	0	0

SB 02 HOMOEOPATHY DISPENSARY S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	40,00,000	0	-9,78,000	30,22,000	11,07,186	11,07,431
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	-9,78,000	30,22,000	11,07,186	11,07,431
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	-9,78,000	30,22,000	11,07,186	11,07,431
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	-9,78,000	30,22,000	11,07,186	11,07,431
Charged:	0	0	0	0	0	0

SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS C90N

Share Central Plan

Voted:	1,93,00,000	0	94,66,000	2,87,66,000	2,87,66,000	2,87,66,400
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,93,00,000	0	94,66,000	2,87,66,000	2,87,66,000	2,87,66,400
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,93,00,000	0	94,66,000	2,87,66,000	2,87,66,000	2,87,66,400
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	21,00,000	0	10,96,000	31,96,000	31,96,000	31,96,267
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,00,000	0	10,96,000	31,96,000	31,96,000	31,96,267
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,00,000	0	10,96,000	31,96,000	31,96,000	31,96,267
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,14,00,000	0	1,05,62,000	3,19,62,000	3,19,62,000	3,19,62,667
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,46,00,000	0	53,50,000	14,99,50,000	4,58,85,427	4,58,85,819

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,46,00,000	0	53,50,000	14,99,50,000	4,58,85,427	4,58,85,819
Charged:	0	0	0	0	0	0
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES C75N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA S00N						
State Plan						
Voted:	2,73,00,000	0	0	2,73,00,000	1,54,10,809	1,54,10,423
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (P/NP) Voted:	2,73,00,000	0	0	2,73,00,000	1,54,10,809	1,54,10,423
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,73,00,000	0	0	2,73,00,000	1,54,10,809	1,54,10,423
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,73,00,000	0	0	2,73,00,000	1,54,10,809	1,54,10,423
Charged:	0	0	0	0	0	0
SB 05 STRENGTHENING OF IGMC S00N						
State Plan						
Voted:	3,92,00,000	0	-6,68,000	3,85,32,000	1,28,032	1,27,860
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,92,00,000	0	-6,68,000	3,85,32,000	1,28,032	1,27,860
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,92,00,000	0	-6,68,000	3,85,32,000	1,28,032	1,27,860
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,92,00,000	0	-6,68,000	3,85,32,000	1,28,032	1,27,860
Charged:	0	0	0	0	0	0
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK						

C90N							
Share Central Plan							
	Voted:	0	1,000	1,63,82,000	1,63,83,000	1,63,83,000	1,63,83,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	1,63,82,000	1,63,83,000	1,63,83,000	1,63,83,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	1,000	1,63,82,000	1,63,83,000	1,63,83,000	1,63,83,000
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
S00N							
State Plan							
	Voted:	2,07,00,000	0	0	2,07,00,000	88,15,362	61,54,162
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,07,00,000	0	0	2,07,00,000	88,15,362	61,54,162
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,07,00,000	0	0	2,07,00,000	88,15,362	61,54,162
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	45,00,000	0	0	45,00,000	45,00,000	45,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	45,00,000	0	0	45,00,000	45,00,000	45,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	45,00,000	0	0	45,00,000	45,00,000	45,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,52,00,000	1,000	1,63,82,000	4,15,83,000	2,96,98,362	2,70,37,162
	Charged:	0	0	0	0	0	0
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN							
S00N							
State Plan							
	Voted:	1,69,00,000	0	0	1,69,00,000	1,44,59,612	1,44,59,612
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,69,00,000	0	0	1,69,00,000	1,44,59,612	1,44,59,612
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,69,00,000	0	0	1,69,00,000	1,44,59,612	1,44,59,612
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,69,00,000	0	0	1,69,00,000	1,44,59,612	1,44,59,612
	Charged:	0	0	0	0	0	0
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR							
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
S00N							
State Plan							
	Voted:	1,19,00,000	0	0	1,19,00,000	24,22,256	24,22,256
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,19,00,000	0	0	1,19,00,000	24,22,256	24,22,256
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,19,00,000	0	0	1,19,00,000	24,22,256	24,22,256

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,19,00,000	0	0	1,19,00,000	24,22,256	24,22,256
Charged:	0	0	0	0	0	0

SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA
S00N

State Plan

Voted:	1,44,00,000	0	-5,00,000	1,39,00,000	1,26,12,025	1,26,11,034
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,44,00,000	0	-5,00,000	1,39,00,000	1,26,12,025	1,26,11,034
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,44,00,000	0	-5,00,000	1,39,00,000	1,26,12,025	1,26,11,034
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,44,00,000	0	-5,00,000	1,39,00,000	1,26,12,025	1,26,11,034
Charged:	0	0	0	0	0	0

SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA
S00N

State Plan

Voted:	63,00,000	0	-4,47,000	58,53,000	-323	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	63,00,000	0	-4,47,000	58,53,000	-323	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	0	-4,47,000	58,53,000	-323	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Sub) Voted:	63,00,000	0	-4,47,000	58,53,000	-323	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,14,00,000	1,000	1,45,67,000	15,59,68,000	7,47,30,773	7,20,68,347
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,14,00,000	1,000	1,45,67,000	15,59,68,000	7,47,30,773	7,20,68,347
Charged:	0	0	0	0	0	0

SM 06 PUBLIC HEALTH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 AIDS CONTROL PROGRAMME
C00N

Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 02 TRAUMA CENTRE
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2210 MEDICAL AND PUBLIC HEALTH							
Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	-3,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	3,00,000	0	-3,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,91,96,00,000	1,000	-60,39,22,000	1,31,56,79,000	48,77,65,849	37,91,35,636	0
Charged:	0	0	0	0	0	0	0

MH 2211 FAMILY WELFARE
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL AMBULANCE SERVICE (NAS)
C20N

Share Central Plan

Voted:	1,39,00,000	0	-1,39,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,39,00,000	0	-1,39,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,39,00,000	0	-1,39,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

S80N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2211 FAMILY WELFARE							
Voted:	5,56,00,000	0	0	5,56,00,000	5,56,00,000	5,56,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,56,00,000	0	0	5,56,00,000	5,56,00,000	5,56,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,56,00,000	0	0	5,56,00,000	5,56,00,000	5,56,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,95,00,000	0	-1,39,00,000	5,56,00,000	5,56,00,000	5,56,00,000	0
Charged:	0	0	0	0	0	0	0
SB 03 DIRECTION & ADMINISTRATION C00N							
Full Central Plan							
Voted:	2,75,00,000	0	8,37,000	2,83,37,000	1,15,499	1,15,285	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,75,00,000	0	8,37,000	2,83,37,000	1,15,499	1,15,285	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,75,00,000	0	8,37,000	2,83,37,000	1,15,499	1,15,285	0
Charged:	0	0	0	0	0	0	0

Sub Total(Sub) Voted:	2,75,00,000	0	8,37,000	2,83,37,000	1,15,499	1,15,285
Charged:	0	0	0	0	0	0
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS C00N						
Full Central Plan						
Voted:	15,73,00,000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,73,00,000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,73,00,000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total(Sub) Voted:	15,73,00,000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269
Charged:	0	0	0	0	0	0
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS C00N						
Full Central Plan						
Voted:	1,58,00,000	0	-44,02,000	1,13,98,000	8,31,560	8,31,829
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,58,00,000	0	-44,02,000	1,13,98,000	8,31,560	8,31,829
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,58,00,000	0	-44,02,000	1,13,98,000	8,31,560	8,31,829
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,58,00,000	0	-44,02,000	1,13,98,000	8,31,560	8,31,829
Charged:	0	0	0	0	0	0
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA S10N						
State Plan						
Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	1,39,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	1,39,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	1,39,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	1,39,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	28,40,00,000	0	-4,24,53,000	24,15,47,000	7,98,72,907	7,98,45,383
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	28,40,00,000	0	-4,24,53,000	24,15,47,000	7,98,72,907	7,98,45,383
Charged:	0	0	0	0	0	0
MH 2215 WATER SUPPLY AND SANITATION						
SM 01 WATER SUPPLY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME S00N						
State Plan						
Voted:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Charged:	0	0	0	0	0	0

SM 02 SEWERAGE AND SANITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES
SOON

State Plan

Voted:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						
Sub Total (SM) Voted:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	8,03,00,000	0	-46,66,000	7,56,34,000	4,37,78,071	4,35,28,660
Charged:	0	0	0	0	0	0

MH 2216 HOUSING

SM 03 RURAL HOUSING

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 MUKHYA MANTRI AWAS YOJNA
SOON

State Plan

Voted:	3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Charged:	0	0	0	0	0	0

SB 05 MAINTANANCE OF HOUSES UNDER MUKHYA MANTRI AWAS YOJNA
SOON

State Plan

Voted:	1,83,00,000	0	-91,65,000	91,35,000	91,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,83,00,000	0	-91,65,000	91,35,000	91,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,83,00,000	0	-91,65,000	91,35,000	91,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,83,00,000	0	-91,65,000	91,35,000	91,35,000	0
Charged:	0	0	0	0	0	0

SB 06 PRADHAN MANTRI AWAS YOJNA (GRAMIN)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2216 HOUSING						
C90N						
Share Central Plan						
Voted:	9,30,00,000	0	-9,30,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,30,00,000	0	-9,30,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	9,30,00,000	0	-9,30,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,03,00,000	0	-1,03,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,03,00,000	0	-1,03,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,03,00,000	0	-1,03,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	10,33,00,000	0	-10,33,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min)	15,31,00,000	0	-11,24,65,000	4,06,35,000	2,52,05,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (SM)	15,31,00,000	0	-11,24,65,000	4,06,35,000	2,52,05,000	3,20,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	15,31,00,000	0	-11,24,65,000	4,06,35,000	2,52,05,000	3,20,000
Charged:	0	0	0	0	0	0

MH 2217 URBAN DEVELOPMENT

SM 04 SLUM AREA IMPROVEMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA (DAY-NULM)
C90N

Share Central Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Voted:	57,00,000	0	96,15,000	1,53,15,000	1,12,50,000	1,12,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	57,00,000	0	96,15,000	1,53,15,000	1,12,50,000	1,12,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	57,00,000	0	96,15,000	1,53,15,000	1,12,50,000	1,12,50,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	6,00,000	0	11,02,000	17,02,000	12,50,333	12,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	6,00,000	0	11,02,000	17,02,000	12,50,333	12,50,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	6,00,000	0	11,02,000	17,02,000	12,50,333	12,50,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	63,00,000	0	1,07,17,000	1,70,17,000	1,25,00,333	1,25,00,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	63,00,000	0	1,07,17,000	1,70,17,000	1,25,00,333	1,25,00,000
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	63,00,000	0	1,07,17,000	1,70,17,000	1,25,00,333	1,25,00,000
Charged:	0	0	0	0	0	0

SM 80 GENERAL
MI 789SPECIAL COMPONENT PLAN SCHEDULED CASTES

SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)
C90N

Share Central Plan

Voted:	12,47,00,000	0	0	12,47,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Sub Total(P/NP) Voted:	12,47,00,000	0	0	12,47,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	12,47,00,000	0	0	12,47,00,000	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,38,00,000	0	0	1,38,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP) Voted:	1,38,00,000	0	0	1,38,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,38,00,000	0	0	1,38,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	13,85,00,000	0	0	13,85,00,000	0	0
Charged:	0	0	0	0	0	0

SB 02 SMART CITY MISSION
C90N

Share Central Plan

Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP) Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	12,60,00,000	0	-12,60,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Voted:	12,60,00,000	0	0	12,60,00,000	0	0
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Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	12,60,00,000	0	0	12,60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,60,00,000	0	0	12,60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,20,00,000	0	-12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0

SB 03 SWACHH BHARAT MISSION
C90N

Share Central Plan

Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	7,00,000	0	0	7,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,00,000	0	0	7,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	67,00,000	0	0	67,00,000	0	0
Charged:	0	0	0	0	0	0

SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL (URBAN)

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
C90N						
Share Central Plan						
Voted:	7,92,00,000	0	-15,00,000	7,77,00,000	7,77,00,000	5,41,80,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,92,00,000	0	-15,00,000	7,77,00,000	7,77,00,000	5,41,80,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,92,00,000	0	-15,00,000	7,77,00,000	7,77,00,000	5,41,80,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	88,00,000	0	-27,80,000	60,20,000	60,20,000	60,20,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	88,00,000	0	-27,80,000	60,20,000	60,20,000	60,20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	88,00,000	0	-27,80,000	60,20,000	60,20,000	60,20,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,80,00,000	0	-42,80,000	8,37,20,000	8,37,20,000	6,02,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	48,52,00,000	0	-13,02,80,000	35,49,20,000	8,37,20,000	6,02,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	48,52,00,000	0	-13,02,80,000	35,49,20,000	8,37,20,000	6,02,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	49,15,00,000	0	-11,95,63,000	37,19,37,000	9,62,20,333	7,27,00,000
Charged:	0	0	0	0	0	0

MH 2220 INFORMATION AND PUBLICITY

SM 60 OTHERS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INFORMATION AND PUBLICITY
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						
Voted:	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0
Sub Total (Sub):	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0
Sub Total (Min):	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0
Sub Total (SM):	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	25,00,000	0	-7,000	24,93,000	10,30,000	10,30,320
Charged:	0	0	0	0	0	0

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955
A00N

Full Central Plan

Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Charged:	0	0	0	0	0	0
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SB 02 DIRECTION AND ADMINISTRATION
S00N

State Plan

Voted:	11,00,00,000	0	-8,68,15,000	2,31,85,000	30,64,885	30,65,217
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	11,00,00,000	0	-8,68,15,000	2,31,85,000	30,64,885	30,65,217
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	11,00,00,000	0	-8,68,15,000	2,31,85,000	30,64,885	30,65,217
Charged:	0	0	0	0	0	0
Sub Total (Sub):	11,00,00,000	0	-8,68,15,000	2,31,85,000	30,64,885	30,65,217

Charged:	0	0	0	0	0	0
SB 05 HOUSING SOON						
State Plan						
Voted:	12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000	3,12,15,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000	3,12,15,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000	3,12,15,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000	3,12,15,000
	Charged: 0	0	0	0	0	0

SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA
COON

Full Central Plan

Voted:	0	1,000	18,86,38,000	18,86,39,000	18,58,42,105	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Sub Total (P/NP):	Voted: 0	1,000	18,86,38,000	18,86,39,000	18,58,42,105	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	1,000	18,86,38,000	18,86,39,000	18,58,42,105	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 0	1,000	18,86,38,000	18,86,39,000	18,58,42,105	0
	Charged: 0	0	0	0	0	0

SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA
SOON

State Plan

Voted:	11,65,00,000	0	-21,00,000	11,44,00,000	11,44,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,65,00,000	0	-21,00,000	11,44,00,000	11,44,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 11,65,00,000	0	-21,00,000	11,44,00,000	11,44,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 11,65,00,000	0	-21,00,000	11,44,00,000	11,44,00,000	0
	Charged: 0	0	0	0	0	0

SB 11 FOLLOW-UP PROGRAMME
SOON

State Plan

Voted:	1,00,00,000	0	-23,15,000	76,85,000	40,83,600	40,83,790
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	-23,15,000	76,85,000	40,83,600	40,83,790
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	-23,15,000	76,85,000	40,83,600	40,83,790

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER

BACKWARD CLASSES AND MINORITIES

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	-23,15,000	76,85,000	40,83,600	40,83,790
Charged:	0	0	0	0	0	0
SB 12 COMPUTER APPLICATION PROGRAMME A00N						
Full Central Plan						
Voted:	2,00,00,000	0	1,09,78,000	3,09,78,000	87,02,521	87,02,629
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	1,09,78,000	3,09,78,000	87,02,521	87,02,629
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	1,09,78,000	3,09,78,000	87,02,521	87,02,629
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	28,00,000	0	-28,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,00,000	0	-28,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,00,000	0	-28,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,28,00,000	0	81,78,000	3,09,78,000	87,02,521	87,02,629
Charged:	0	0	0	0	0	0
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES S50N						
State Plan						
Voted:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819	80,04,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819	80,04,100
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819	80,04,100
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819	80,04,100
Charged:	0	0	0	0	0	0
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT S50N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
SB 15 AWARD FOR INTER CASTE MARRIAGE C50N						

Share Central Plan							
Voted:	1,00,00,000	0	-50,000	99,50,000	25,000	25,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted: 1,00,00,000	0	-50,000	99,50,000	25,000	25,000	
	Charged: 0	0	0	0	0	0	
Sub Total (Bdgt):	Voted: 1,00,00,000	0	-50,000	99,50,000	25,000	25,000	
	Charged: 0	0	0	0	0	0	

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
S50N	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 1,00,00,000	0	1,17,00,000	2,17,00,000	1,23,00,000	1,23,00,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	1,17,00,000	2,17,00,000	1,23,00,000	1,23,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	1,17,00,000	2,17,00,000	1,23,00,000	1,23,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,00,00,000	0	1,16,50,000	3,16,50,000	1,23,25,000	1,23,25,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 42,93,00,000	1,000	15,66,36,000	58,59,37,000	37,76,36,930	7,73,95,736
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 42,93,00,000	1,000	15,66,36,000	58,59,37,000	37,76,36,930	7,73,95,736
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 42,93,00,000	1,000	15,66,36,000	58,59,37,000	37,76,36,930	7,73,95,736
	Charged: 0	0	0	0	0	0

MH 2230 LABOUR AND EMPLOYMENT

SM 03 TRAINING

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 EXPENDITURE ON VOCATIONAL EDUCATION
S00N

State Plan

	Voted: 10,64,00,000	1,000	-8,68,53,000	1,95,48,000	1,05,17,401	9,01,22,376
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,64,00,000	1,000	-8,68,53,000	1,95,48,000	1,05,17,401	9,01,22,376
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,64,00,000	1,000	-8,68,53,000	1,95,48,000	1,05,17,401	9,01,22,376
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,64,00,000	1,000	-8,68,53,000	1,95,48,000	1,05,17,401	9,01,22,376
	Charged: 0	0	0	0	0	0
SB 04 VISHAV BANK SAHAYTA PRAPAT UDHYOGIK KOSHAL UPYOGITA SAMVARDHAN / SASAKTIKARAN PRIYOJNA C00N						
Full Central Plan						
	Voted: 0	1,000	18,99,000	19,00,000	0	0
	Charged: 0	0	0	0	0	0

Sub Total (P/NP) :Voted:	0	1,000	18,99,000	19,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	18,99,000	19,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	18,99,000	19,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,64,00,000	2,000	-8,49,54,000	2,14,48,000	1,05,17,401	9,01,22,376
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	10,64,00,000	2,000	-8,49,54,000	2,14,48,000	1,05,17,401	9,01,22,376
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	10,64,00,000	2,000	-8,49,54,000	2,14,48,000	1,05,17,401	9,01,22,376
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DISABLED REHABILITATION
S00N

State Plan

Voted:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999	6,15,678
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) :Voted:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999	6,15,678
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999	6,15,678
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999	6,15,678
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999	6,15,678
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999	6,15,678
Charged:	0	0	0	0	0	0

SM 02 SOCIAL WELFARE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INTEGRATED CHILD DEVELOPMENT SCHEME
C90N

Share Central Plan

Voted:	64,41,00,000	0	-9,13,03,000	55,27,97,000	9,19,78,953	9,19,79,580
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	64,41,00,000	0	-9,13,03,000	55,27,97,000	9,19,78,953	9,19,79,580
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	64,41,00,000	0	-9,13,03,000	55,27,97,000	9,19,78,953	9,19,79,580
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	5,04,00,000	0	-3,54,32,000	1,49,68,000	32,67,184	32,67,373
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) :Voted:	5,04,00,000	0	-3,54,32,000	1,49,68,000	32,67,184	32,67,373
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,04,00,000	0	-3,54,32,000	1,49,68,000	32,67,184	32,67,373
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	7,17,00,000	1,000	-1,68,62,000	5,48,39,000	1,10,03,309	1,10,03,510
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,17,00,000	1,000	-1,68,62,000	5,48,39,000	1,10,03,309	1,10,03,510
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,17,00,000	1,000	-1,68,62,000	5,48,39,000	1,10,03,309	1,10,03,510
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	76,62,00,000	1,000	-14,35,97,000	62,26,04,000	10,62,49,446	10,62,50,463
Charged:	0	0	0	0	0	0

SB 03 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)
C90N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	80,00,000	0	-1,51,000	78,49,000	-436	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	80,00,000	0	-1,51,000	78,49,000	-436	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	-1,51,000	78,49,000	-436	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	80,00,000	0	-1,51,000	78,49,000	-436	0
Charged:	0	0	0	0	0	0

SB 06 BETI HAI ANMOL
S00N

State Plan							
Voted:	3,78,00,000	0	-20,64,000	3,57,36,000	45,12,403	45,12,890	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	3,78,00,000	0	-20,64,000	3,57,36,000	45,12,403	45,12,890	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	3,78,00,000	0	-20,64,000	3,57,36,000	45,12,403	45,12,890	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Sub Total (Sub) Voted:	3,78,00,000	0	-20,64,000	3,57,36,000	45,12,403	45,12,890	
Charged:	0	0	0	0	0	0	
SB 07 MUKHYAMANTRI KANYA DAAN YOJNA S00N							
State Plan							
Voted:	60,00,000	0	-7,95,000	52,05,000	6,12,000	6,12,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	60,00,000	0	-7,95,000	52,05,000	6,12,000	6,12,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	60,00,000	0	-7,95,000	52,05,000	6,12,000	6,12,000	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):							
Voted:	60,00,000	0	-7,95,000	52,05,000	6,12,000	6,12,000	
Charged:	0	0	0	0	0	0	
SB 08 AWARENESS CAMPAIGN S00N							
State Plan							
Voted:	5,00,000	0	-5,00,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	5,00,000	0	-5,00,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	5,00,000	0	-5,00,000	0	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):							
Voted:	5,00,000	0	-5,00,000	0	0	0	
Charged:	0	0	0	0	0	0	
SB 09 WIDOW REMARRIAGE S00N							
State Plan							
Voted:	17,00,000	0	-3,00,000	14,00,000	4,50,000	4,50,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	17,00,000	0	-3,00,000	14,00,000	4,50,000	4,50,000	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	17,00,000	0	-3,00,000	14,00,000	4,50,000	4,50,000	
Charged:	0	0	0	0	0	0	

Sub Total (Sub) Voted:	17,00,000	0	-3,00,000	14,00,000	4,50,000	4,50,000
Charged:	0	0	0	0	0	0
SB 10 VISHESH MAHILA UTHAN YOJNA S00N						
State Plan						
Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,000	0	-8,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 11 FINANCIAL ASSISTANCE TO VICTIMS OF RAPE S00N						
State Plan						
Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	13,00,000	0	-13,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 12 WOMEN COMMISSION S00N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 13 MOTHER TEREISA YOJNA S00N						
State Plan						
Voted:	20,00,000	0	-1,31,000	18,69,000	4,99,968	5,00,228
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-1,31,000	18,69,000	4,99,968	5,00,228
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-1,31,000	18,69,000	4,99,968	5,00,228
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-1,31,000	18,69,000	4,99,968	5,00,228
Charged:	0	0	0	0	0	0
SB 16 WOMEN DEVELOPMENT CORPORATION S00N						
State Plan						
Voted:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		S					
Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Charged:	0	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000	64,33,000
Charged:	0	0	0	0	0	0	0
Sub Total(Sub) Voted:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000	64,33,000
Charged:	0	0	0	0	0	0	0
SB 18 WELFARE OF HANDICAPPED CHILDREN C00N							
Full Central Plan							
Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,00,000	0	-11,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
SB 20 INTEGRATED CHILD PROTECTION SCHEME C90N							
Share Central Plan							
Voted:	3,55,00,000	0	0	3,55,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,55,00,000	0	0	3,55,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,55,00,000	0	0	3,55,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		S					
Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
S10N							
State Plan							
Voted:	40,00,000	0	-10,00,000	30,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	-10,00,000	30,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	-10,00,000	30,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,95,00,000	0	-10,00,000	3,85,00,000	0	0	0
Charged:	0	0	0	0	0	0	0
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA C90N							
Share Central Plan							
Voted:	2,58,00,000	0	-2,58,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,58,00,000	0	-2,58,00,000	0	0	0	0
Charged:	0	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,58,00,000	0	-2,58,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	28,00,000	0	0	28,00,000	0	-9,05,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,00,000	0	0	28,00,000	0	-9,05,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	28,00,000	0	0	28,00,000	0	-9,05,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,86,00,000	0	-2,58,00,000	28,00,000	0	-9,05,000
Charged:	0	0	0	0	0	0

SB 23 UPLIFTMENT OF HANDICAPPED
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
C00N						
Full Central Plan						
Voted:	0	1,000	92,83,000	92,84,000	220	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	92,83,000	92,84,000	220	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	0	1,000	92,83,000	92,84,000	220	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	0	1,000	92,83,000	92,84,000	220	0
Charged:	0	0	0	0	0	0

SB 25 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND
S00N

State Plan						
Voted:	0	1,000	6,02,000	6,03,000	6,03,000	6,03,250
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	6,02,000	6,03,000	6,03,000	6,03,250
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	0	1,000	6,02,000	6,03,000	6,03,000	6,03,250
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	0	1,000	6,02,000	6,03,000	6,03,000	6,03,250
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	89,38,00,000	4,000	-16,15,21,000	73,22,83,000	11,93,59,601	11,84,56,831
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	89,38,00,000	4,000	-16,15,21,000	73,22,83,000	11,93,59,601	11,84,56,831
Charged:	0	0	0	0	0	0

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	20,00,00,000	0	-99,000	19,99,01,000	18,99,725	18,99,487
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	20,00,00,000	0	-99,000	19,99,01,000	18,99,725	18,99,487
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,00,000	0	-99,000	19,99,01,000	18,99,725	18,99,487
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,00,000	0	-99,000	19,99,01,000	18,99,725	18,99,487
Charged:	0	0	0	0	0	0

SB 03 OLD AGE PENSION
S00N

State Plan

Voted:	40,35,00,000	0	15,06,21,000	55,41,21,000	19,21,850	19,21,705
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	40,35,00,000	0	15,06,21,000	55,41,21,000	19,21,850	19,21,705
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,35,00,000	0	15,06,21,000	55,41,21,000	19,21,850	19,21,705
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,35,00,000	0	15,06,21,000	55,41,21,000	19,21,850	19,21,705
Charged:	0	0	0	0	0	0

SB 04 OLD AGE PENSION (IGNOP)
C00N

Full Central Plan

Voted:	11,16,50,000	0	-9,52,000	11,06,98,000	1,20,386	1,20,423
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	11,16,50,000	0	-9,52,000	11,06,98,000	1,20,386	1,20,423
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,16,50,000	0	-9,52,000	11,06,98,000	1,20,386	1,20,423
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	11,16,50,000	0	-9,52,000	11,06,98,000	1,20,386	1,20,423
Charged:	0	0	0	0	0	0
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME C00N						
Full Central Plan						
Voted:	3,08,00,000	0	-2,21,000	3,05,79,000	6,34,702	6,34,606
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,08,00,000	0	-2,21,000	3,05,79,000	6,34,702	6,34,606
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,08,00,000	0	-2,21,000	3,05,79,000	6,34,702	6,34,606
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,08,00,000	0	-2,21,000	3,05,79,000	6,34,702	6,34,606
Charged:	0	0	0	0	0	0
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME C00N						
Full Central Plan						
Voted:	25,50,000	0	-2,51,000	22,99,000	1,66,849	1,67,418
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	25,50,000	0	-2,51,000	22,99,000	1,66,849	1,67,418
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,50,000	0	-2,51,000	22,99,000	1,66,849	1,67,418
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,50,000	0	-2,51,000	22,99,000	1,66,849	1,67,418
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	74,85,00,000	0	14,90,98,000	89,75,98,000	47,43,512	47,43,639
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	74,85,00,000	0	14,90,98,000	89,75,98,000	47,43,512	47,43,639
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 1,73,71,00,000 4,000 3,12,93,000 1,76,83,97,000 12,47,19,112 12,38,16,148
 Charged: 0 0 0 0 0 0
 MH 2236 NUTRITION
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2236 NUTRITION						
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE C90N						
Share Central Plan						
Voted:	18,50,00,000	0	0	18,50,00,000	10,82,62,000	-7,67,38,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	18,50,00,000	0	0	18,50,00,000	10,82,62,000	-7,67,38,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	18,50,00,000	0	0	18,50,00,000	10,82,62,000	-7,67,38,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,06,00,000	0	46,14,000	2,52,14,000	1,69,72,000	-82,42,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,06,00,000	0	46,14,000	2,52,14,000	1,69,72,000	-82,42,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	2,06,00,000	0	46,14,000	2,52,14,000	1,69,72,000	-82,42,000
Charged:	0	0	0	0	0	0
Sub Total (Sub)	20,56,00,000	0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000
Charged:	0	0	0	0	0	0
Sub Total (Min)	20,56,00,000	0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000
Charged:	0	0	0	0	0	0
Sub Total (SM)	20,56,00,000	0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	20,56,00,000	0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000
Charged:	0	0	0	0	0	0
MH 2401 CROP HUSBANDRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
SB 01 VEGETABLE MULTIPLICATION FARMS S00N						
State Plan						
Voted:	7,00,000	0	0	7,00,000	635	635
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	7,00,000	0	0	7,00,000	635	635
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	7,00,000	0	0	7,00,000	635	635
Charged:	0	0	0	0	0	0
Sub Total (Sub)	7,00,000	0	0	7,00,000	635	635
Charged:	0	0	0	0	0	0
SB 02 DISTRIBUTION OF SEEDS A00N						
Full Central Plan						

Voted:	65,00,000	0	5,00,000	70,00,000	5,23,627	5,23,459
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	65,00,000	0	5,00,000	70,00,000	5,23,627	5,23,459
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	65,00,000	0	5,00,000	70,00,000	5,23,627	5,23,459
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	70,00,000	0	10,00,000	80,00,000	10,14,425	10,14,383
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	70,00,000	0	10,00,000	80,00,000	10,14,425	10,14,383
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	70,00,000	0	10,00,000	80,00,000	10,14,425	10,14,383
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,35,00,000	0	15,00,000	1,50,00,000	15,38,052	15,37,842
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

SB 04 DISTRIBUTION OF FERTILIZERS S00N

State Plan

Voted:	1,05,00,000	0	-10,05,000	94,95,000	28,82,310	28,82,640
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,05,00,000	0	-10,05,000	94,95,000	28,82,310	28,82,640
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,05,00,000	0	-10,05,000	94,95,000	28,82,310	28,82,640
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,05,00,000	0	-10,05,000	94,95,000	28,82,310	28,82,640
Charged:	0	0	0	0	0	0

SB 05 SOIL SCIENCE AND CHEMISTRY S00N

State Plan

Voted:	25,00,000	0	-1,000	24,99,000	10,20,170	10,20,545
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	25,00,000	0	-1,000	24,99,000	10,20,170	10,20,545
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	25,00,000	0	-1,000	24,99,000	10,20,170	10,20,545
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	25,00,000	0	-1,000	24,99,000	10,20,170	10,20,545
Charged:	0	0	0	0	0	0

SB 06 PRAKARITIK KHET KHUSHHAAL KISAN A00N

Full Central Plan

Voted:	75,00,000	0	5,00,000	80,00,000	32,22,000	32,22,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	75,00,000	0	5,00,000	80,00,000	32,22,000	32,22,000
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total(Bdgt) Charged:	75,00,000	0	5,00,000	80,00,000	32,22,000	32,22,000
		0	0	0	0	0
Sub Total(Sub) Voted:	75,00,000	0	5,00,000	80,00,000	32,22,000	32,22,000
Charged:	0	0	0	0	0	0
SB 07 PLANT PROTECTION A00N						
Full Central Plan						
Voted:	15,00,000	0	4,99,000	19,99,000	6,43,405	6,43,426
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	4,99,000	19,99,000	6,43,405	6,43,426
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	4,99,000	19,99,000	6,43,405	6,43,426
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	4,00,000	0	-2,000	3,98,000	67,281	67,778
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	-2,000	3,98,000	67,281	67,778
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	-2,000	3,98,000	67,281	67,778
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,00,000	0	4,97,000	23,97,000	7,10,686	7,11,204
Charged:	0	0	0	0	0	0
SB 10 EXTENSION AND FARMERS TRAINING S00N						
State Plan						
Voted:	20,00,000	0	-4,63,000	15,37,000	4,14,739	4,14,358
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-4,63,000	15,37,000	4,14,739	4,14,358
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-4,63,000	15,37,000	4,14,739	4,14,358
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	-4,63,000	15,37,000	4,14,739	4,14,358
Charged:	0	0	0	0	0	0
SB 11 CROP INSURANCE SCHEME S00N						
State Plan						
Voted:	1,76,00,000	0	-91,00,000	85,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,76,00,000	0	-91,00,000	85,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,76,00,000	0	-91,00,000	85,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,76,00,000	0	-91,00,000	85,00,000	0	0
Charged:	0	0	0	0	0	0
SB 12 IMPLEMENTS AND MACHINERY A00N						
Full Central Plan						

Voted:	30,00,000	0	5,00,000	35,00,000	6,25,716	6,25,389
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,000	0	5,00,000	35,00,000	6,25,716	6,25,389
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	5,00,000	35,00,000	6,25,716	6,25,389
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	15,00,000	0	-1,000	14,99,000	1,80,868	1,81,165
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	-1,000	14,99,000	1,80,868	1,81,165
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	-1,000	14,99,000	1,80,868	1,81,165
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,000	0	4,99,000	49,99,000	8,06,584	8,06,554
Charged:	0	0	0	0	0	0
SB 13 HORTICULTURE DEVELOPMENT						
A00N						
Full Central Plan						
Voted:	85,00,000	0	-10,19,000	74,81,000	17,70,699	17,71,118
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,00,000	0	-10,19,000	74,81,000	17,70,699	17,71,118
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,00,000	0	-10,19,000	74,81,000	17,70,699	17,71,118
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	75,00,000	0	-25,19,000	49,81,000	4,20,342	4,19,097
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,000	0	-25,19,000	49,81,000	4,20,342	4,19,097
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	-25,19,000	49,81,000	4,20,342	4,19,097
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,60,00,000	0	-35,38,000	1,24,62,000	21,91,041	21,90,215
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
A00N						
Full Central Plan						
Voted:	2,00,000	0	-87,000	1,13,000	379	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	-87,000	1,13,000	379	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	-87,000	1,13,000	379	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						

Voted:	20,00,000	0	-1,12,000	18,88,000	2,53,938	2,54,369
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-1,12,000	18,88,000	2,53,938	2,54,369
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-1,12,000	18,88,000	2,53,938	2,54,369
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,00,000	0	-1,99,000	20,01,000	2,54,317	2,54,369
Charged:	0	0	0	0	0	0

SB 15 DEVELOPMENT OF FLORICULTURE
A00N

Full Central Plan

Voted:	6,00,000	0	-2,21,000	3,79,000	2,633	2,654
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	-2,21,000	3,79,000	2,633	2,654
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	-2,21,000	3,79,000	2,633	2,654
Charged:	0	0	0	0	0	0

S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	24,00,000	0	-8,60,000	15,40,000	3,91,338	3,91,555
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,00,000	0	-8,60,000	15,40,000	3,91,338	3,91,555
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,00,000	0	-8,60,000	15,40,000	3,91,338	3,91,555
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	-10,81,000	19,19,000	3,93,971	3,94,209
Charged:	0	0	0	0	0	0

SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES
A00N

Full Central Plan

Voted:	7,00,000	0	-82,000	6,18,000	72,241	72,248
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	-82,000	6,18,000	72,241	72,248
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	-82,000	6,18,000	72,241	72,248
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	28,00,000	0	-14,76,000	13,24,000	2,36,707	2,36,213
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,00,000	0	-14,76,000	13,24,000	2,36,707	2,36,213
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,00,000	0	-14,76,000	13,24,000	2,36,707	2,36,213
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,00,000	0	-15,58,000	19,42,000	3,08,948	3,08,461
Charged:	0	0	0	0	0	0

SB 17 PROJECT FOR MUSHROOM CULTIVATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2401 CROP HUSBANDRY					
A00N					
Full Central Plan					
Voted:	8,00,000	0	-2,14,000	5,86,000	43,306
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,000	0	-2,14,000	5,86,000	43,306
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	-2,14,000	5,86,000	43,306
Charged:	0	0	0	0	0
S00N					
State Plan					
Voted:	30,00,000	0	-12,27,000	17,73,000	1,28,965
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,000	0	-12,27,000	17,73,000	1,28,965
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	-12,27,000	17,73,000	1,28,965
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	38,00,000	0	-14,41,000	23,59,000	1,72,271
Charged:	0	0	0	0	0
SB 18 MARKETING AND QUALITY CONTROL					
S00N					
State Plan					
Voted:	3,46,00,000	0	0	3,46,00,000	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	3,46,00,000	0	0	3,46,00,000	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,46,00,000	0	0	3,46,00,000	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	3,46,00,000	0	0	3,46,00,000	0
Charged:	0	0	0	0	0

SB 19 FRUIT PROCESSING SCHEMES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	38,00,000	0	-3,74,000	34,26,000	6,74,774	6,74,762
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	38,00,000	0	-3,74,000	34,26,000	6,74,774	6,74,762
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,00,000	0	-3,74,000	34,26,000	6,74,774	6,74,762
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,00,000	0	-3,74,000	34,26,000	6,74,774	6,74,762
Charged:	0	0	0	0	0	0
SB 22 NORMAL EXTENSION ACTIVITIES						
A00N						
Full Central Plan						
Voted:	23,00,000	0	1,99,000	24,99,000	9,77,542	9,77,115
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	23,00,000	0	1,99,000	24,99,000	9,77,542	9,77,115
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,00,000	0	1,99,000	24,99,000	9,77,542	9,77,115
Charged:	0	0	0	0	0	0
S00N						

State Plan

Voted:	80,00,000	0	-2,000	79,98,000	20,74,705	20,74,340
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	80,00,000	0	-2,000	79,98,000	20,74,705	20,74,340
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	-2,000	79,98,000	20,74,705	20,74,340
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,03,00,000	0	1,97,000	1,04,97,000	30,52,247	30,51,455
Charged:	0	0	0	0	0	0

SB 25 RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	2,15,00,000	0	-1,25,78,000	89,22,000	7,22,906	7,23,270
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,15,00,000	0	-1,25,78,000	89,22,000	7,22,906	7,23,270
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,15,00,000	0	-1,25,78,000	89,22,000	7,22,906	7,23,270
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	24,00,000	0	-14,17,000	9,83,000	2,70,449	2,70,108
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,00,000	0	-14,17,000	9,83,000	2,70,449	2,70,108
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,00,000	0	-14,17,000	9,83,000	2,70,449	2,70,108
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,39,00,000	0	-1,39,95,000	99,05,000	9,93,355	9,93,378
Charged:	0	0	0	0	0	0

SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE)
C90N

Share Central Plan

Voted:	1,02,00,000	0	-62,12,000	39,88,000	20,55,178	20,55,341
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,02,00,000	0	-62,12,000	39,88,000	20,55,178	20,55,341
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,02,00,000	0	-62,12,000	39,88,000	20,55,178	20,55,341
Charged:	0	0	0	0	0	0
S10N						

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	11,00,000	0	-6,43,000	4,57,000	2,42,992	2,43,087
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,00,000	0	-6,43,000	4,57,000	2,42,992	2,43,087
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	11,00,000	0	-6,43,000	4,57,000	2,42,992	2,43,087
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,13,00,000	0	-68,55,000	44,45,000	22,98,170	22,98,428
Charged:	0	0	0	0	0	0

SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES
S25N

State Plan

Voted:	6,30,00,000	0	0	6,30,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,30,00,000	0	0	6,30,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,30,00,000	0	0	6,30,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,30,00,000	0	0	6,30,00,000	0	0
Charged:	0	0	0	0	0	0

SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY
C90N

Share Central Plan

Voted:	3,12,00,000	0	15,60,000	3,27,60,000	24,80,500	24,80,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,12,00,000	0	15,60,000	3,27,60,000	24,80,500	24,80,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,12,00,000	0	15,60,000	3,27,60,000	24,80,500	24,80,500
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

S10N

State Plan

Voted:	35,00,000	0	1,40,000	36,40,000	2,50,500	2,50,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,00,000	0	1,40,000	36,40,000	2,50,500	2,50,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,00,000	0	1,40,000	36,40,000	2,50,500	2,50,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,47,00,000	0	17,00,000	3,64,00,000	27,31,000	27,31,000
Charged:	0	0	0	0	0	0

SB 34 DEVELOPMENT OF GINGER
S00N

State Plan

Voted:	7,00,000	0	-24,000	6,76,000	5,84,968	5,84,968
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	-24,000	6,76,000	5,84,968	5,84,968
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	-24,000	6,76,000	5,84,968	5,84,968
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	-24,000	6,76,000	5,84,968	5,84,968
Charged:	0	0	0	0	0	0

SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE
C90N

Share Central Plan

Voted:	1,64,00,000	0	-3,38,000	1,60,62,000	58,82,000	58,81,501
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,64,00,000	0	-3,38,000	1,60,62,000	58,82,000	58,81,501
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,64,00,000	0	-3,38,000	1,60,62,000	58,82,000	58,81,501
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S10N						
State Plan						
Voted:	18,00,000	0	-65,000	17,35,000	6,04,000	6,04,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,00,000	0	-65,000	17,35,000	6,04,000	6,04,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,00,000	0	-65,000	17,35,000	6,04,000	6,04,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,82,00,000	0	-4,03,000	1,77,97,000	64,86,000	64,85,501
Charged:	0	0	0	0	0	0
SB 36 NATIONAL FOOD SECURITY MISSION(NFSM)						
C90N						
Share Central Plan						
Voted:	3,74,00,000	0	-91,41,000	2,82,59,000	82,11,867	82,11,467
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,74,00,000	0	-91,41,000	2,82,59,000	82,11,867	82,11,467
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,74,00,000	0	-91,41,000	2,82,59,000	82,11,867	82,11,467
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	42,00,000	0	-11,02,000	30,98,000	7,13,728	7,14,166
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	42,00,000	0	-11,02,000	30,98,000	7,13,728	7,14,166
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,00,000	0	-11,02,000	30,98,000	7,13,728	7,14,166
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,16,00,000	0	-1,02,43,000	3,13,57,000	89,25,595	89,25,633
Charged:	0	0	0	0	0	0

SB 38 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	4,53,00,000	0	1,25,75,000	5,78,75,000	1,68,00,000	1,68,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,53,00,000	0	1,25,75,000	5,78,75,000	1,68,00,000	1,68,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,53,00,000	0	1,25,75,000	5,78,75,000	1,68,00,000	1,68,00,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	37,50,000	0	-9,97,000	27,53,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	37,50,000	0	-9,97,000	27,53,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	37,50,000	0	-9,97,000	27,53,000	0	0
Charged:	0	0	0	0	0	0

S10N							
State Plan							
	Voted:	50,00,000	0	14,31,000	64,31,000	18,67,100	18,67,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	50,00,000	0	14,31,000	64,31,000	18,67,100	18,67,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	50,00,000	0	14,31,000	64,31,000	18,67,100	18,67,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	5,40,50,000	0	1,30,09,000	6,70,59,000	1,86,67,100	1,86,67,000
	Charged:	0	0	0	0	0	0

SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
	Voted:	2,72,00,000	0	-35,86,000	2,36,14,000	58,46,311
	Charged:	0	0	0	0	0
Sub Total (F/NP) :	Voted:	2,72,00,000	0	-35,86,000	2,36,14,000	58,46,311
	Charged:	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	2,72,00,000	0	-35,86,000	2,36,14,000	58,46,311
	Charged:	0	0	0	0	0
Sub Total (Sub) :	Voted:	2,72,00,000	0	-35,86,000	2,36,14,000	58,46,311
	Charged:	0	0	0	0	0

SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)
S00N

State Plan

	Voted:	30,23,00,000	0	-30,23,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (F/NP) :	Voted:	30,23,00,000	0	-30,23,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	30,23,00,000	0	-30,23,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub) :	Voted:	30,23,00,000	0	-30,23,00,000	0	0
	Charged:	0	0	0	0	0

SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

	Voted:	2,27,00,000	0	28,31,000	2,55,31,000	28,31,000
	Charged:	0	0	0	0	0
Sub Total (F/NP) :	Voted:	2,27,00,000	0	28,31,000	2,55,31,000	28,31,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	2,27,00,000	0	28,31,000	2,55,31,000	28,31,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
	Voted:	60,50,000	0	28,86,000	89,36,000	9,26,560
	Charged:	0	0	0	0	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	60,50,000	0	28,86,000	89,36,000	9,26,560	9,26,250
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,50,000	0	28,86,000	89,36,000	9,26,560	9,26,250
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	25,00,000	0	5,71,000	30,71,000	3,10,800	3,13,300
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,000	0	5,71,000	30,71,000	3,10,800	3,13,300
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	5,71,000	30,71,000	3,10,800	3,13,300
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,12,50,000	0	62,88,000	3,75,38,000	40,68,360	40,70,250
Charged:	0	0	0	0	0	0

SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE-II
S00N

State Plan

Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	-50,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 45 PRAKRITIK KHET KHUSHHAAL KISAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	4,40,00,000	0	-22,00,000	4,18,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,40,00,000	0	-22,00,000	4,18,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,40,00,000	0	-22,00,000	4,18,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,40,00,000	0	-22,00,000	4,18,00,000	0	0
Charged:	0	0	0	0	0	0
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA						
S00N						
State Plan						
Voted:	8,82,00,000	0	0	8,82,00,000	3,11,16,526	3,11,16,516
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,82,00,000	0	0	8,82,00,000	3,11,16,526	3,11,16,516
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,82,00,000	0	0	8,82,00,000	3,11,16,526	3,11,16,516
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,82,00,000	0	0	8,82,00,000	3,11,16,526	3,11,16,516
Charged:	0	0	0	0	0	0
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA						
S00N						
State Plan						
Voted:	10,00,000	0	-9,70,000	30,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	10,00,000	0	-9,70,000	30,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	10,00,000	0	-9,70,000	30,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) :Voted:	10,00,000	0	-9,70,000	30,000	0	0
Charged:	0	0	0	0	0	0
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL C90N						
Share Central Plan						
Voted:	1,24,00,000	0	-37,41,000	86,59,000	23,49,373	23,49,373
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,24,00,000	0	-37,41,000	86,59,000	23,49,373	23,49,373
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,24,00,000	0	-37,41,000	86,59,000	23,49,373	23,49,373
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	13,00,000	0	-3,40,000	9,60,000	3,36,100	3,36,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	13,00,000	0	-3,40,000	9,60,000	3,36,100	3,36,100
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	13,00,000	0	-3,40,000	9,60,000	3,36,100	3,36,100
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,37,00,000	0	-40,81,000	96,19,000	26,85,473	26,85,473
Charged:	0	0	0	0	0	0

SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION
C90N

Share Central Plan

Voted:	3,12,00,000	0	8,17,98,000	11,29,98,000	9,16,94,735	9,16,96,531
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,12,00,000	0	8,17,98,000	11,29,98,000	9,16,94,735	9,16,96,531
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	3,12,00,000	0	8,17,98,000	11,29,98,000	9,16,94,735	9,16,96,531
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	1,37,00,000	0	-40,81,000	96,19,000	26,85,473	26,85,473
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
State Plan						
Voted:	35,00,000	0	87,80,000	1,22,80,000	1,03,97,503	1,03,97,503
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	35,00,000	0	87,80,000	1,22,80,000	1,03,97,503	1,03,97,503
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	35,00,000	0	87,80,000	1,22,80,000	1,03,97,503	1,03,97,503
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,47,00,000	0	9,05,78,000	12,52,78,000	10,20,92,238	10,20,94,034
Charged:	0	0	0	0	0	0

SB 50 PARMPRAGAT KRISHI VIKASH YOJNA
C90N

Share Central Plan

Voted:	3,08,00,000	0	-2,48,93,000	59,07,000	32,48,702	32,49,032
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	3,08,00,000	0	-2,48,93,000	59,07,000	32,48,702	32,49,032
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	3,08,00,000	0	-2,48,93,000	59,07,000	32,48,702	32,49,032
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	35,00,000	0	-28,44,000	6,56,000	3,60,664	3,60,969
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	35,00,000	0	-28,44,000	6,56,000	3,60,664	3,60,969
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	35,00,000	0	-28,44,000	6,56,000	3,60,664	3,60,969
Charged:	0	0	0	0	0	0
Sub Total (Sub)	3,43,00,000	0	-2,77,37,000	65,63,000	36,09,366	36,10,001
Charged:	0	0	0	0	0	0

SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

C90N

Share Central Plan

Voted:	83,00,000	0	-58,27,000	24,73,000	19,31,155	19,31,125
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	83,00,000	0	-58,27,000	24,73,000	19,31,155	19,31,125
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	83,00,000	0	-58,27,000	24,73,000	19,31,155	19,31,125
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	9,00,000	0	-6,17,000	2,83,000	2,15,119	2,15,423
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	9,00,000	0	-6,17,000	2,83,000	2,15,119	2,15,423
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	9,00,000	0	-6,17,000	2,83,000	2,15,119	2,15,423
Charged:	0	0	0	0	0	0
Sub Total (Sub)	92,00,000	0	-64,44,000	27,56,000	21,46,274	21,46,548
Charged:	0	0	0	0	0	0

SB 52 NATIONAL BAMBOO MISSION

C90N

Share Central Plan

Voted:	0	1,000	74,10,000	74,11,000	51,51,000	51,51,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	0	1,000	74,10,000	74,11,000	51,51,000	51,51,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	0	1,000	74,10,000	74,11,000	51,51,000	51,51,000
Charged:	0	0	0	0	0	0

S10N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	0	1,000	8,39,000	8,40,000	5,88,000	5,87,940
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 0	1,000	8,39,000	8,40,000	5,88,000	5,87,940
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 0	1,000	8,39,000	8,40,000	5,88,000	5,87,940
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 0	2,000	82,49,000	82,51,000	57,39,000	57,38,940
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 97,62,00,000	2,000	-27,95,81,000	69,66,21,000	21,56,31,909	21,56,35,265
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 97,62,00,000	2,000	-27,95,81,000	69,66,21,000	21,56,31,909	21,56,35,265
	Charged: 0	0	0	0	0	0

MH 2402 SOIL AND WATER CONSERVATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION (LDS WORK AND IRRI. S00N

State Plan

Voted:	1,41,00,000	0	-1,80,000	1,39,20,000	45,50,612	45,50,840
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,41,00,000	0	-1,80,000	1,39,20,000	45,50,612	45,50,840
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,41,00,000	0	-1,80,000	1,39,20,000	45,50,612	45,50,840
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,41,00,000	0	-1,80,000	1,39,20,000	45,50,612	45,50,840
	Charged: 0	0	0	0	0	0

SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

Voted:	2,50,00,000	0	-25,24,000	2,24,76,000	63,26,566	63,26,486
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,50,00,000	0	-25,24,000	2,24,76,000	63,26,566	63,26,486
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,50,00,000	0	-25,24,000	2,24,76,000	63,26,566	63,26,486
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,50,00,000	0	-25,24,000	2,24,76,000	63,26,566	63,26,486
	Charged: 0	0	0	0	0	0

SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION A00N

Full Central Plan

Voted:	1,49,00,000	0	39,89,000	1,88,89,000	1,26,70,012	1,26,69,987
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,49,00,000	0	39,89,000	1,88,89,000	1,26,70,012	1,26,69,987
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,49,00,000	0	39,89,000	1,88,89,000	1,26,70,012	1,26,69,987
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,49,00,000	0	39,89,000	1,88,89,000	1,26,70,012	1,26,69,987
	Charged: 0	0	0	0	0	0

SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N

Share Central Plan						
Voted:	4,99,00,000	0	-59,81,000	4,39,19,000	1,64,31,542	1,53,68,644
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,99,00,000	0	-59,81,000	4,39,19,000	1,64,31,542	1,53,68,644
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,99,00,000	0	-59,81,000	4,39,19,000	1,64,31,542	1,53,68,644
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
SION						
State Plan						
Voted:	55,00,000	1,000	-8,23,000	46,78,000	20,97,252	20,97,301
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	55,00,000	1,000	-8,23,000	46,78,000	20,97,252	20,97,301
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	1,000	-8,23,000	46,78,000	20,97,252	20,97,301
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,54,00,000	1,000	-68,04,000	4,85,97,000	1,85,28,794	1,74,65,945
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,94,00,000	1,000	-55,19,000	10,38,82,000	4,20,75,984	4,10,13,258
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	10,94,00,000	1,000	-55,19,000	10,38,82,000	4,20,75,984	4,10,13,258
Charged:	0	0	0	0	0	0

MH 2403 ANIMAL HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)						
S00N						
State Plan						
Voted:	6,35,44,000	0	-1,11,000	6,34,33,000	51,24,786	51,23,358
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,35,44,000	0	-1,11,000	6,34,33,000	51,24,786	51,23,358
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,35,44,000	0	-1,11,000	6,34,33,000	51,24,786	51,23,358
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,35,44,000	0	-1,11,000	6,34,33,000	51,24,786	51,23,358
Charged:	0	0	0	0	0	0

SB 03 CATTLE AND BUFFALO DEVELOPMENT
A00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Voted:	80,00,000	0	30,00,000	1,10,00,000	1,10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	80,00,000	0	30,00,000	1,10,00,000	1,10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	30,00,000	1,10,00,000	1,10,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	7,00,000	0	-1,000	6,99,000	11,260	11,223
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	7,00,000	0	-1,000	6,99,000	11,260	11,223
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,00,000	0	-1,000	6,99,000	11,260	11,223
Charged:	0	0	0	0	0	0
Sub Total (Sub):	87,00,000	0	29,99,000	1,16,99,000	1,10,11,260	11,223
Charged:	0	0	0	0	0	0

SB 04 ESTABLISHMENT OF SEMEN LABORATORIES
S00N

State Plan

Voted:	30,00,000	0	-1,22,000	28,78,000	5,67,401	5,68,340
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	30,00,000	0	-1,22,000	28,78,000	5,67,401	5,68,340
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	30,00,000	0	-1,22,000	28,78,000	5,67,401	5,68,340
Charged:	0	0	0	0	0	0
Sub Total (Sub):	30,00,000	0	-1,22,000	28,78,000	5,67,401	5,68,340
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON POULTRY DEVELOPMENT
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
A00N						
Full Central Plan						
Voted:	30,00,000	0	14,69,000	44,69,000	26,78,602	26,78,845
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	30,00,000	0	14,69,000	44,69,000	26,78,602	26,78,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	30,00,000	0	14,69,000	44,69,000	26,78,602	26,78,845
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	65,00,000	0	-3,52,000	61,48,000	18,85,141	18,84,861
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	65,00,000	0	-3,52,000	61,48,000	18,85,141	18,84,861
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	65,00,000	0	-3,52,000	61,48,000	18,85,141	18,84,861
Charged:	0	0	0	0	0	0
Sub Total (Sub):	95,00,000	0	11,17,000	1,06,17,000	45,63,743	45,63,706
Charged:	0	0	0	0	0	0
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT S00N						
State Plan						
Voted:	40,20,000	0	-25,000	39,95,000	13,95,717	13,94,938
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	40,20,000	0	-25,000	39,95,000	13,95,717	13,94,938
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	40,20,000	0	-25,000	39,95,000	13,95,717	13,94,938
Charged:	0	0	0	0	0	0
Sub Total (Sub):	40,20,000	0	-25,000	39,95,000	13,95,717	13,94,938
Charged:	0	0	0	0	0	0
SB 09 RASHTRIYA KRISHI VIKAS YOJNA DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,81,00,000	0	-65,20,000	1,15,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,81,00,000	0	-65,20,000	1,15,80,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,81,00,000	0	-65,20,000	1,15,80,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	20,00,000	0	-7,14,000	12,86,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	-7,14,000	12,86,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	-7,14,000	12,86,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,01,00,000	0	-72,34,000	1,28,66,000	0	0
Charged:	0	0	0	0	0	0
SB 10 EXPENDITURE ON CATTLE REGISTRATION						
S00N						
State Plan						
Voted:	10,000	0	0	10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,000	0	0	10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	0	0	10,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,000	0	0	10,000	0	0
Charged:	0	0	0	0	0	0

SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES (ASCAD)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	21,77,000	0	-16,12,000	5,65,000	5,65,000	5,65,052
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,77,000	0	-16,12,000	5,65,000	5,65,000	5,65,052
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,77,000	0	-16,12,000	5,65,000	5,65,000	5,65,052
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,89,000	0	-1,22,000	67,000	67,000	67,114
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,89,000	0	-1,22,000	67,000	67,000	67,114
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,89,000	0	-1,22,000	67,000	67,000	67,114
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,66,000	0	-17,34,000	6,32,000	6,32,000	6,32,166

Charged:	0	0	0	0	0	0
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME C00N						
Full Central Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C50N						
Share Central Plan						
Voted:	4,00,000	0	-2,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	4,00,000	0	-2,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	4,00,000	0	-2,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	4,00,000	0	-2,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	4,00,000	0	-2,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	4,00,000	0	-2,00,000	2,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	8,00,000	0	-4,00,000	4,00,000	0	0
Charged:	0	0	0	0	0	0

SB 15 LIVE STOCK CENSUS
C00N

Full Central Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
C50N						

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	-2,000	0	0	0
Charged:	0	0	0	0	0	0

SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME
C90N

Share Central Plan

Voted:	8,98,000	0	-6,73,000	2,25,000	2,25,000	2,24,962
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	8,98,000	0	-6,73,000	2,25,000	2,25,000	2,24,962
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	8,98,000	0	-6,73,000	2,25,000	2,25,000	2,24,962
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	0	2,000	23,000	25,000	25,000	24,904
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	0	2,000	23,000	25,000	25,000	24,904
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	0	2,000	23,000	25,000	25,000	24,904
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	8,98,000	2,000	-6,50,000	2,50,000	2,50,000	2,49,866
Charged:	0	0	0	0	0	0

SB 17 BRUCELLOSIS CONTROL PROGRAMME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

C90N

Share Central Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

SB 19 ANIMAL WELFARE BOARD
S00N

State Plan

Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

SB 20 NATIONAL LIVESTOCK MISSION
C50N

Share Central Plan

Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,000	0	-1,000	0	0	0
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Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,000	0	1,55,41,000	1,55,42,000	400	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	1,55,41,000	1,55,42,000	400	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	1,55,41,000	1,55,42,000	400	0
Charged:	0	0	0	0	0	0
S05N						
State Plan						
Voted:	1,000	0	10,81,000	10,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	10,81,000	10,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	10,81,000	10,82,000	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,000	0	6,43,000	6,44,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	6,43,000	6,44,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	6,43,000	6,44,000	0	0
Charged:	0	0	0	0	0	0
S30N						
State Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	-1,000	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	-1,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,000	0	1,72,63,000	1,72,68,000	400	0
Charged:	0	0	0	0	0	0
SB 21 PROMOTION OF SHEEP AND GOAT REARING						
S00N						
State Plan						

Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0

SB 22 FOOT AND MOUTH DESEASE CONTROL PROGRAMME
C90N

Share Central Plan

Voted:	1,54,70,000	1,000	-1,15,07,000	39,64,000	3,16,037	3,16,409
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,54,70,000	1,000	-1,15,07,000	39,64,000	3,16,037	3,16,409
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,54,70,000	1,000	-1,15,07,000	39,64,000	3,16,037	3,16,409
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S10N						
State Plan						
Voted:	11,33,000	1,000	-7,58,000	3,76,000	1,13,820	1,13,266
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,33,000	1,000	-7,58,000	3,76,000	1,13,820	1,13,266
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 11,33,000	1,000	-7,58,000	3,76,000	1,13,820	1,13,266
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,66,03,000	2,000	-1,22,65,000	43,40,000	4,29,857	4,29,675
	Charged: 0	0	0	0	0	0
SB 23 UTTAM CHARA UTPADAN YOJNA						
S00N						
State Plan						
Voted:	1,60,00,000	0	-1,000	1,59,99,000	36,21,333	2,57,022
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,60,00,000	0	-1,000	1,59,99,000	36,21,333	2,57,022
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,60,00,000	0	-1,000	1,59,99,000	36,21,333	2,57,022
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,60,00,000	0	-1,000	1,59,99,000	36,21,333	2,57,022
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 14,90,50,000	4,000	-11,67,000	14,78,87,000	3,00,96,497	1,32,30,294
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 14,90,50,000	4,000	-11,67,000	14,78,87,000	3,00,96,497	1,32,30,294
	Charged: 0	0	0	0	0	0

MH 2404 DAIRY DEVELOPMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT-IN-AID TO HP MILK FEDERATION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2404 DAIRY DEVELOPMENT

Voted:	4,53,00,000	0	0	4,53,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,53,00,000	0	0	4,53,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,53,00,000	0	0	4,53,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,53,00,000	0	0	4,53,00,000	0	0
Charged:	0	0	0	0	0	0

SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT
C00N

Full Central Plan

Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,000	0	-50,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,53,50,000	0	-50,000	4,53,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	4,53,50,000	0	-50,000	4,53,00,000	0	0
Charged:	0	0	0	0	0	0

MH 2405 FISHERIES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Voted:	14,00,000	0	0	14,00,000	4,65,009	4,64,855
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	14,00,000	0	0	14,00,000	4,65,009	4,64,855
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,00,000	0	0	14,00,000	4,65,009	4,64,855
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,00,000	0	0	14,00,000	4,65,009	4,64,855
Charged:	0	0	0	0	0	0

SB 03 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	23,91,200	0	3,77,000	27,68,200	200	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	23,91,200	0	3,77,000	27,68,200	200	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,91,200	0	3,77,000	27,68,200	200	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	2,08,800	0	98,000	3,06,800	-200	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,08,800	0	98,000	3,06,800	-200	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,08,800	0	98,000	3,06,800	-200	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,00,000	0	4,75,000	30,75,000	0	0
Charged:	0	0	0	0	0	0

SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
C00N						
Full Central Plan						
Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
C53N						
Share Central Plan						
Voted:	16,00,000	0	7,82,000	23,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	16,00,000	0	7,82,000	23,82,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,00,000	0	7,82,000	23,82,000	0	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	97,00,000	0	1,31,53,000	2,28,53,000	50	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	97,00,000	0	1,31,53,000	2,28,53,000	50	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	97,00,000	0	1,31,53,000	2,28,53,000	50	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	11,00,000	0	15,28,000	26,28,000	-50	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	11,00,000	0	15,28,000	26,28,000	-50	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	15,28,000	26,28,000	-50	0
Charged:	0	0	0	0	0	0

S13N							
State Plan							
	Voted:	4,00,000	0	3,45,000	7,45,000	100	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,000	0	3,45,000	7,45,000	100	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,00,000	0	3,45,000	7,45,000	100	0
	Charged:	0	0	0	0	0	0
S20N							
State Plan							
	Voted:	14,000	0	0	14,000	207	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	14,000	0	0	14,000	207	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	14,000	0	0	14,000	207	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,31,14,000	0	1,55,08,000	2,86,22,000	307	0
	Charged:	0	0	0	0	0	0

SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA
S50N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2405 FISHERIES						
	Voted:	2,64,000	0	0	2,64,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,64,000	0	0	2,64,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,64,000	0	0	2,64,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,64,000	0	0	2,64,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,73,78,000	0	1,59,83,000	3,33,61,000	4,65,316
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,73,78,000	0	1,59,83,000	3,33,61,000	4,65,316
	Charged:	0	0	0	0	0

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 INTENSIFICATION OF FOREST MANAGEMENT
C90N

Share Central Plan

	Voted:	99,00,000	0	-78,95,000	20,05,000	12,86,630	12,85,255
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	99,00,000	0	-78,95,000	20,05,000	12,86,630	12,85,255
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	99,00,000	0	-78,95,000	20,05,000	12,86,630	12,85,255
	Charged:	0	0	0	0	0	0
S10N							

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
	O	S	R	T		

Classification	O	S	T	beginning	Month	
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	11,00,000	0	-10,25,000	75,000	200	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	11,00,000	0	-10,25,000	75,000	200	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	11,00,000	0	-10,25,000	75,000	200	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	1,10,00,000	0	-89,20,000	20,80,000	12,86,830	
Charged:	0	0	0	0	0	
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP) S00N						
State Plan						
Voted:	6,05,00,000	0	-3,16,69,000	2,88,31,000	27,35,364	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	6,05,00,000	0	-3,16,69,000	2,88,31,000	27,35,364	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	6,05,00,000	0	-3,16,69,000	2,88,31,000	27,35,364	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	6,05,00,000	0	-3,16,69,000	2,88,31,000	27,35,364	
Charged:	0	0	0	0	0	
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP) C90N						
Share Central Plan						
Voted:	1,03,00,000	0	-96,18,000	6,82,000	0	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,03,00,000	0	-96,18,000	6,82,000	0	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,03,00,000	0	-96,18,000	6,82,000	0	
Charged:	0	0	0	0	0	
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S10N						
State Plan						
Voted:	12,00,000	0	-11,25,000	75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,00,000	0	-11,25,000	75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,00,000	0	-11,25,000	75,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,15,00,000	0	-1,07,43,000	7,57,000	0	0
Charged:	0	0	0	0	0	0
SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE C90N						
Share Central Plan						
Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	4,00,000	0	-4,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S10N

State Plan

Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 12 IMPROVEMENT OF TREE COVER
S00N

State Plan

Voted:	5,74,00,000	0	-1,64,13,000	4,09,87,000	33,14,327	33,13,994
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,74,00,000	0	-1,64,13,000	4,09,87,000	33,14,327	33,13,994
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,74,00,000	0	-1,64,13,000	4,09,87,000	33,14,327	33,13,994
Charged:	0	0	0	0	0	0
Sub Total (Sub):	5,74,00,000	0	-1,64,13,000	4,09,87,000	33,14,327	33,13,994
Charged:	0	0	0	0	0	0

SB 13 SAMRITI VAN YOJNA
S00N

State Plan

Voted:	32,00,000	0	-32,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	32,00,000	0	-32,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	32,00,000	0	-32,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Sub Total (Sub)

Voted:	32,00,000	0	-32,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 14 MAINTENANACE OF OLD PLANTATION
S00N

State Plan

Voted:	1,25,00,000	0	-30,82,000	94,18,000	3,29,570	3,29,705
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,25,00,000	0	-30,82,000	94,18,000	3,29,570	3,29,705
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,25,00,000	0	-30,82,000	94,18,000	3,29,570	3,29,705
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,25,00,000	0	-30,82,000	94,18,000	3,29,570	3,29,705
Charged:	0	0	0	0	0	0

SB 15 HIMACHAL PRADESH FOREST FOR PROSPERITY PROJECT
S00N

State Plan

Voted:	12,09,00,000	0	-12,05,77,000	3,23,000	-451	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	12,09,00,000	0	-12,05,77,000	3,23,000	-451	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,09,00,000	0	-12,05,77,000	3,23,000	-451	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,09,00,000	0	-12,05,77,000	3,23,000	-451	0
Charged:	0	0	0	0	0	0

SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT
S00N

State Plan

Voted:	3,53,00,000	1,000	-3,53,01,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,53,00,000	1,000	-3,53,01,000	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,53,00,000	1,000	-3,53,01,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,53,00,000	1,000	-3,53,01,000	0	0	0
Charged:	0	0	0	0	0	0

SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE
S00N

State Plan

Voted:	8,81,00,000	0	-7,92,13,000	88,87,000	81,19,094	81,19,120
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,81,00,000	0	-7,92,13,000	88,87,000	81,19,094	81,19,120
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,81,00,000	0	-7,92,13,000	88,87,000	81,19,094	81,19,120
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,81,00,000	0	-7,92,13,000	88,87,000	81,19,094	81,19,120
Charged:	0	0	0	0	0	0

SB 18 RAISING OF NURSERIES
S00N

State Plan

Voted:	3,65,00,000	0	-5,54,000	3,59,46,000	89,19,612	89,19,623
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,65,00,000	0	-5,54,000	3,59,46,000	89,19,612	89,19,623
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,65,00,000	0	-5,54,000	3,59,46,000	89,19,612	89,19,623

Charged:		0	0	0	0	0	0
DRAFT Report ID CDDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)							
Classification		O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
Sub Total (Sub)	Voted:	3,65,00,000	0	-5,54,000	3,59,46,000	89,19,612	89,19,623
	Charged:	0	0	0	0	0	0
SB 19 FOREST FIRE MANAGMENT SCHEME S00N							
State Plan							
	Voted:	25,00,000	0	-4,37,000	20,63,000	1,72,584	1,73,140
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	-4,37,000	20,63,000	1,72,584	1,73,140
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	-4,37,000	20,63,000	1,72,584	1,73,140
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	-4,37,000	20,63,000	1,72,584	1,73,140
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	44,00,00,000	1,000	-31,07,09,000	12,92,92,000	2,48,76,930	2,48,76,060
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	44,00,00,000	1,000	-31,07,09,000	12,92,92,000	2,48,76,930	2,48,76,060
	Charged:	0	0	0	0	0	0
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES S00N							
State Plan							
	Voted:	85,00,000	0	-36,92,000	48,08,000	6,61,375	6,61,595
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	85,00,000	0	-36,92,000	48,08,000	6,61,375	6,61,595
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	85,00,000	0	-36,92,000	48,08,000	6,61,375	6,61,595
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	85,00,000	0	-36,92,000	48,08,000	6,61,375	6,61,595
	Charged:	0	0	0	0	0	0
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY							
DRAFT Report ID CDDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)							
Classification		O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
S00N							
State Plan							
	Voted:	2,75,00,000	0	-2,20,00,000	55,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,75,00,000	0	-2,20,00,000	55,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,75,00,000	0	-2,20,00,000	55,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,75,00,000	0	-2,20,00,000	55,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	3,60,00,000	0	-2,56,92,000	1,03,08,000	6,61,375	6,61,595
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	3,60,00,000	0	-2,56,92,000	1,03,08,000	6,61,375	6,61,595
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	47,60,00,000	1,000	-33,64,01,000	13,96,00,000	2,55,38,305	2,55,37,655

Charged:	0	0	0	0	0	0
MH 2407 PLANTATIONS						
SM 01 TEA						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH						
S00N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2407 PLANTATIONS						
Sub Total (Min) Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	5,00,000	0	0	5,00,000	52,618	52,487
Charged:	0	0	0	0	0	0
MH 2408 FOOD STORAGE AND WAREHOUSING						
SM 01 FOOD						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 NATIONAL FOOD SECURITY ACT						
C75N						
Share Central Plan						
Voted:	38,00,000	0	6,27,00,000	6,65,00,000	6,65,00,000	6,65,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	38,00,000	0	6,27,00,000	6,65,00,000	6,65,00,000	6,65,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	38,00,000	0	6,27,00,000	6,65,00,000	6,65,00,000	6,65,00,000
Charged:	0	0	0	0	0	0
S25N						
State Plan						
Voted:	13,00,000	0	3,58,48,000	3,71,48,000	73,11,714	73,11,474
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	13,00,000	0	3,58,48,000	3,71,48,000	73,11,714	73,11,474
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	13,00,000	0	3,58,48,000	3,71,48,000	73,11,714	73,11,474
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	51,00,000	0	9,85,48,000	10,36,48,000	7,38,11,714	7,38,11,474
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	51,00,000	0	9,85,48,000	10,36,48,000	7,38,11,714	7,38,11,474
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total (SM) Voted:	51,00,000	0	9,85,48,000	10,36,48,000	7,38,11,714	7,38,11,474
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 51,00,000 0 9,85,48,000 10,36,48,000 7,38,11,714 7,38,11,474
 Charged: 0 0 0 0 0 0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)
 S00N

State Plan

Voted: 25,19,00,000 0 0 25,19,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 25,19,00,000 0 0 25,19,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 25,19,00,000 0 0 25,19,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 25,19,00,000 0 0 25,19,00,000 0 0
 Charged: 0 0 0 0 0 0

SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY
 S00N

State Plan

Voted: 22,67,00,000 0 0 22,67,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 22,67,00,000 0 0 22,67,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 22,67,00,000 0 0 22,67,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 22,67,00,000 0 0 22,67,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 47,86,00,000 0 0 47,86,00,000 0 0

DRAFT
 Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 47,86,00,000 0 0 47,86,00,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 47,86,00,000 0 0 47,86,00,000 0 0
 Charged: 0 0 0 0 0 0

MH 2425 CO-OPERATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUBSIDY
 C00N

Full Central Plan

Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 -1,00,000 0 0 0
 Charged: 0 0 0 0 0 0

SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS
 A00N

Full Central Plan

Voted: 5,00,000 0 0 5,00,000 1,05,600 1,05,500
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	1,05,600	1,05,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	1,05,600	1,05,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	1,05,600	1,05,500
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2425 CO-OPERATION						
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES A00N						
Full Central Plan						
Voted:	30,00,000	0	-1,24,000	28,76,000	8,85,000	8,85,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	30,00,000	0	-1,24,000	28,76,000	8,85,000	8,85,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	-1,24,000	28,76,000	8,85,000	8,85,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	-1,24,000	28,76,000	8,85,000	8,85,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	36,00,000	0	-2,24,000	33,76,000	9,90,600	9,90,500
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	36,00,000	0	-2,24,000	33,76,000	9,90,600	9,90,500
Charged:	0	0	0	0	0	0

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS
S00N

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
State Plan						
Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2435 OTHER AGRICULTURAL PROGRAMMES						
Sub Total (Min) Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,72,00,000	0	0	2,72,00,000	0	0
Charged:	0	0	0	0	0	0
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 03 NRSE/IREP A00N						
Full Central Plan						

Voted:	0	1,000	1,99,99,000	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	1,99,99,000	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	1,99,99,000	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	1,000	1,99,99,000	3,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	1,000	1,99,99,000	3,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
Sub Total (SM) Voted:	1,00,00,000	1,000	1,99,99,000	3,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
SM 06 SELF EMPLOYMENT PROGRAMMES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 03 NATIONAL RURAL LIVELIHOOD MISSION (NRLM) C90N						
Share Central Plan						
Voted:	6,80,00,000	0	-2,58,11,000	4,21,89,000	1,45,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,80,00,000	0	-2,58,11,000	4,21,89,000	1,45,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,80,00,000	0	-2,58,11,000	4,21,89,000	1,45,46,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	76,00,000	0	-56,87,000	19,13,000	16,16,386	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	76,00,000	0	-56,87,000	19,13,000	16,16,386	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	76,00,000	0	-56,87,000	19,13,000	16,16,386	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,56,00,000	0	-3,14,98,000	4,41,02,000	1,61,62,386	0
Charged:	0	0	0	0	0	0
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION C90N						
Share Central Plan						
Voted:	1,98,00,000	0	-1,98,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,98,00,000	0	-1,98,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Sub Total (Bdgt) Charged:	1,98,00,000	0	-1,98,00,000	0	0	0
S10N						
State Plan						
Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,00,000	0	-22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,20,00,000	0	-2,20,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

Voted:	5,67,00,000	0	11,16,30,000	16,83,30,000	16,83,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,67,00,000	0	11,16,30,000	16,83,30,000	16,83,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,67,00,000	0	11,16,30,000	16,83,30,000	16,83,30,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	63,00,000	0	1,24,03,000	1,87,03,000	1,87,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	63,00,000	0	1,24,03,000	1,87,03,000	1,87,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	0	1,24,03,000	1,87,03,000	1,87,03,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDRO120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
Sub Total (Sub) Voted:	6,30,00,000	0	12,40,33,000	18,70,33,000	18,70,33,000	0
Charged:	0	0	0	0	0	0
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA C90N						
Share Central Plan						
Voted:	11,09,00,000	0	-11,09,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,09,00,000	0	-11,09,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,09,00,000	0	-11,09,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,23,00,000	0	-1,23,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,23,00,000	0	-1,23,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,23,00,000	0	-1,23,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,32,00,000	0	-12,32,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 NATIONAL RURBAN MISSION C90N						

Share Central Plan

Voted:	11,22,00,000	0	-11,22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):						
Voted:	11,22,00,000	0	-11,22,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	11,22,00,000	0	-11,22,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
State Plan						
Voted:	1,25,00,000	0	-1,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):						
Voted:	1,25,00,000	0	-1,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,25,00,000	0	-1,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	12,47,00,000	0	-12,47,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	40,85,00,000	0	-17,73,65,000	23,11,35,000	20,31,95,386	0
Charged:	0	0	0	0	0	0
Sub Total (SM):						
Voted:	40,85,00,000	0	-17,73,65,000	23,11,35,000	20,31,95,386	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	41,85,00,000	1,000	-15,73,66,000	26,11,35,000	22,31,95,386	0
Charged:	0	0	0	0	0	0

MH 2505 RURAL EMPLOYMENT
SM 01 NATIONAL PROGRAMMES
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME
C90N

Share Central Plan

Voted:	1,13,35,00,000	0	-1,13,35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):						
Voted:	1,13,35,00,000	0	-1,13,35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,13,35,00,000	0	-1,13,35,00,000	0	0	0
Charged:	0	0	0	0	0	0

S10N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Voted:	12,60,00,000	0	0	12,60,00,000	0	-1,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):						
Voted:	12,60,00,000	0	0	12,60,00,000	0	-1,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	12,60,00,000	0	0	12,60,00,000	0	-1,26,00,000

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,25,95,00,000	0	-1,13,35,00,000	12,60,00,000	0	-1,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,25,95,00,000	0	-1,13,35,00,000	12,60,00,000	0	-1,26,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,25,95,00,000	0	-1,13,35,00,000	12,60,00,000	0	-1,26,00,000
Charged:	0	0	0	0	0	0

SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
S00N

State Plan

Voted:	2,52,00,000	0	0	2,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,52,00,000	0	0	2,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,52,00,000	0	0	2,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,52,00,000	0	0	2,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,52,00,000	0	0	2,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,52,00,000	0	0	2,52,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Sub Total (Mjr) Voted:	1,28,47,00,000	0	-1,13,35,00,000	15,12,00,000	0	-1,26,00,000
Charged:	0	0	0	0	0	0
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS
S00N

State Plan

Voted:	2,52,00,000	0	-1,00,00,000	1,52,00,000	85,63,441	5,63,391
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,52,00,000	0	-1,00,00,000	1,52,00,000	85,63,441	5,63,391
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,52,00,000	0	-1,00,00,000	1,52,00,000	85,63,441	5,63,391
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,52,00,000	0	-1,00,00,000	1,52,00,000	85,63,441	5,63,391
Charged:	0	0	0	0	0	0

SB 08 STATE REWARD SCHEME
S00N

State Plan

Voted:	78,00,000	0	-78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	78,00,000	0	-78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,00,000	0	-78,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,00,000	0	-78,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 09 MAHILA PROTSAHAN YOJNA
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	-----				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	Total Grant S	R	T		
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
	Voted:	49,00,000	0	-49,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	49,00,000	0	-49,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	49,00,000	0	-49,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	49,00,000	0	-49,00,000	0	0
	Charged:	0	0	0	0	0
SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S S00N						
State Plan						
	Voted:	4,00,00,000	0	-2,35,00,000	1,65,00,000	1,00,19,000
	Charged:	0	0	0	0	68,94,000
Sub Total (P/NP)	Voted:	4,00,00,000	0	-2,35,00,000	1,65,00,000	1,00,19,000
	Charged:	0	0	0	0	68,94,000
Sub Total (Bdgt)	Voted:	4,00,00,000	0	-2,35,00,000	1,65,00,000	1,00,19,000
	Charged:	0	0	0	0	68,94,000
Sub Total (Sub)	Voted:	4,00,00,000	0	-2,35,00,000	1,65,00,000	1,00,19,000
	Charged:	0	0	0	0	68,94,000
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) C90N						
Share Central Plan						
	Voted:	2,27,00,000	0	5,32,50,000	7,59,50,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,27,00,000	0	5,32,50,000	7,59,50,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,27,00,000	0	5,32,50,000	7,59,50,000	0
	Charged:	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						
Classification	-----				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	Total Grant S	R	T		
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
S10N						
State Plan						
	Voted:	25,00,000	0	59,39,000	84,39,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	59,39,000	84,39,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	59,39,000	84,39,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,52,00,000	0	5,91,89,000	8,43,89,000	0
	Charged:	0	0	0	0	0
SB 13 SWACHH BHARAT MISSION (GRAMIN) C00N						
Full Central Plan						
	Voted:	0	1,000	10,19,14,000	10,19,15,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	10,19,14,000	10,19,15,000	0
	Charged:	0	0	0	0	0

Sub Total(Bdgt) Voted:	0	1,000	10,19,14,000	10,19,15,000	0	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	23,00,000	0	-23,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	23,00,000	0	-23,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	23,00,000	0	-23,00,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Voted:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	3,00,000	0	-3,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:						
Charged:	26,00,000	1,000	9,93,14,000	10,19,15,000	0	0
Charged:	0	0	0	0	0	0
SB 14 CONSTRUCTION/ RENOVATION OF RESEDENTIAL QUARTERS S00N						
State Plan						
Voted:	50,00,000	0	-2,94,000	47,06,000	38,24,937	38,24,672
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	50,00,000	0	-2,94,000	47,06,000	38,24,937	38,24,672
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	50,00,000	0	-2,94,000	47,06,000	38,24,937	38,24,672
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:						
Charged:	50,00,000	0	-2,94,000	47,06,000	38,24,937	38,24,672
Charged:	0	0	0	0	0	0
SB 15 CONSTRUCTION / RENOVATION OF MAHILA MANDAL BHAWAN S00N						
State Plan						
Voted:	50,00,000	0	-10,83,000	39,17,000	15,08,000	15,08,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:						
Charged:	50,00,000	0	-10,83,000	39,17,000	15,08,000	15,08,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:						
Charged:	50,00,000	0	-10,83,000	39,17,000	15,08,000	15,08,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (Sub) Voted:	50,00,000	0	-10,83,000	39,17,000	15,08,000	15,08,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,57,00,000	1,000	11,09,26,000	22,66,27,000	2,39,15,378	1,27,90,063
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	11,57,00,000	1,000	11,09,26,000	22,66,27,000	2,39,15,378	1,27,90,063

Charged:	0	0	0	0	0	0
MH 2851 VILLAGE AND SMALL INDUSTRIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS						
A00N						
Full Central Plan						
Voted:	45,00,000	0	0	45,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	45,00,000	0	0	45,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	45,00,000	0	0	45,00,000	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	55,00,000	0	0	55,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	55,00,000	0	0	55,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	55,00,000	0	0	55,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,00,00,000	0	0	1,00,00,000	0	0
Charged:	0	0	0	0	0	0

SB 10 DEVELOPMENT OF SERICULTURE
A00N
Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	55,00,000	0	2,00,00,000	2,55,00,000	2,55,00,000	99,72,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	55,00,000	0	2,00,00,000	2,55,00,000	2,55,00,000	99,72,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	55,00,000	0	2,00,00,000	2,55,00,000	2,55,00,000	99,72,000
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	23,00,000	0	-2,50,000	20,50,000	20,50,000	20,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	23,00,000	0	-2,50,000	20,50,000	20,50,000	20,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	23,00,000	0	-2,50,000	20,50,000	20,50,000	20,50,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	2,00,00,000	0	-39,44,000	1,60,56,000	23,84,470	23,82,110
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,00,00,000	0	-39,44,000	1,60,56,000	23,84,470	23,82,110
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,00,00,000	0	-39,44,000	1,60,56,000	23,84,470	23,82,110
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,00,000	0	-72,000	2,28,000	2,28,000	2,28,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted: 3,00,000 0 -72,000 2,28,000 2,28,000 2,28,000
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	-72,000	2,28,000	2,28,000	2,28,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,81,00,000	0	1,57,34,000	4,38,34,000	3,01,62,470	1,46,32,110
Charged:	0	0	0	0	0	0
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT S00N						
State Plan						
	Voted:	1,00,000	0	-1,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE A00N						
Full Central Plan						
	Voted:	40,00,000	0	0	40,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	0	40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
S00N						
State Plan						
	Voted:	70,00,000	0	0	70,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	70,00,000	0	0	70,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	0	70,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	0	1,10,00,000	0	0
Charged:	0	0	0	0	0	0
SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS S00N						
State Plan						
	Voted:	11,00,000	0	-10,00,000	1,00,000	1,00,000
	Charged:	0	0	0	0	0

Sub Total (F/NP) :Voted:	11,00,000	0	-10,00,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	-10,00,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,00,000	0	-10,00,000	1,00,000	1,00,000	1,00,000
Charged:	0	0	0	0	0	0

SB 22 COMMON FACILITY CENTRE FOR BAMBOO CRAFT
A00N

Full Central Plan

Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (Sub) Voted:	10,00,000	0	-10,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 25 NATIONAL HANDLOOM DEVELOPMENT
S20N

State Plan

Voted:	23,00,000	0	-16,62,000	6,38,000	6,38,000	6,37,888
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	23,00,000	0	-16,62,000	6,38,000	6,38,000	6,37,888
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,00,000	0	-16,62,000	6,38,000	6,38,000	6,37,888
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,00,000	0	-16,62,000	6,38,000	6,38,000	6,37,888
Charged:	0	0	0	0	0	0

SB 27 HIMSWAN
S00N

State Plan

Voted:	1,85,00,000	0	-5,38,000	1,79,62,000	-405	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,85,00,000	0	-5,38,000	1,79,62,000	-405	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,85,00,000	0	-5,38,000	1,79,62,000	-405	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,85,00,000	0	-5,38,000	1,79,62,000	-405	0
Charged:	0	0	0	0	0	0

SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY
S00N

State Plan

Voted:	6,42,00,000	0	0	6,42,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	6,42,00,000	0	0	6,42,00,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,42,00,000	0	0	6,42,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,42,00,000	0	0	6,42,00,000	0	0
	Charged:	0	0	0	0	0	0
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME S00N							
State Plan							
	Voted:	25,00,000	0	0	25,00,000	25,00,000	25,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	0	25,00,000	25,00,000	25,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	0	25,00,000	25,00,000	25,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	0	25,00,000	25,00,000	25,00,000
	Charged:	0	0	0	0	0	0
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY S00N							
State Plan							
	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2851 VILLAGE AND SMALL INDUSTRIES							
Sub Total (Sub)	Voted:	1,26,00,000	0	-1,26,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA S00N							
State Plan							
	Voted:	0	1,000	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	1,000	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	1,000	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	0	1,000	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	15,14,00,000	1,000	-11,67,000	15,02,34,000	3,34,00,065	1,78,69,998
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	15,14,00,000	1,000	-11,67,000	15,02,34,000	3,34,00,065	1,78,69,998
	Charged:	0	0	0	0	0	0
MH 3054 ROADS AND BRIDGES							
SM 04 DISTRICT AND OTHER ROADS							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS S00N							
State Plan							
	Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361
Charged:	0	0	0	0	0	0
MH 3055 ROAD TRANSPORT						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 COMPUTERISATION S00N						
State Plan						
Voted:	25,00,000	0	-4,64,000	20,36,000	20,36,000	20,35,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,000	0	-4,64,000	20,36,000	20,36,000	20,35,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	-4,64,000	20,36,000	20,36,000	20,35,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	-4,64,000	20,36,000	20,36,000	20,35,500
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,00,000	0	-4,64,000	20,36,000	20,36,000	20,35,500
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	25,00,000	0	-4,64,000	20,36,000	20,36,000	20,35,500
Charged:	0	0	0	0	0	0
MH 3425 OTHER SCIENTIFIC RESEARCH						
SM 60 OTHERS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 STRENGTHENING OF HUMAN RESOURCES S00N						
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3425 OTHER SCIENTIFIC RESEARCH						
State Plan						
Voted:	40,00,000	0	0	40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	40,00,000	0	0	40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	0	40,00,000	0	0
Charged:	0	0	0	0	0	0

SB 02 WATER MANAGEMENT
S00N

State Plan

Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	0	0
Charged:	0	0	0	0	0	0

SB 03 ESTABLISHMENT OF STATE WIDE EDUSAT NETWORK
S00N

State Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3425 OTHER SCIENTIFIC RESEARCH						
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY
S00N

State Plan

Voted:	35,00,000	0	0	35,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	35,00,000	0	0	35,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,00,000	0	0	35,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,00,000	0	0	35,00,000	0	0
Charged:	0	0	0	0	0	0

SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS
S00N

State Plan

Voted:	47,00,000	0	0	47,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	47,00,000	0	0	47,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	47,00,000	0	0	47,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	47,00,000	0	0	47,00,000	0	0
Charged:	0	0	0	0	0	0

SB 06 CAPACITY BUILDING
S00N

State Plan

Voted:	4,99,000	0	0	4,99,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,99,000	0	0	4,99,000	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Available(+)/
over spent(-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section						
MH 3425 OTHER SCIENTIFIC RESEARCH						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,99,000	0	0	4,99,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,99,000	0	0	4,99,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,37,00,000	0	0	1,37,00,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,37,00,000	0	0	1,37,00,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,37,00,000	0	0	1,37,00,000	1,000	0
Charged:	0	0	0	0	0	0

MH 3452 TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM
S00N

State Plan

Voted:	17,63,00,000	0	0	17,63,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,63,00,000	0	0	17,63,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,63,00,000	0	0	17,63,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,63,00,000	0	0	17,63,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3452 TOURISM						
Sub Total (Min) Voted:	17,63,00,000	0	0	17,63,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	17,63,00,000	0	0	17,63,00,000	0	0
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES S00N						
State Plan						
Voted:	17,00,000	0	-11,39,000	5,61,000	5,61,000	5,61,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,00,000	0	-11,39,000	5,61,000	5,61,000	5,61,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,00,000	0	-11,39,000	5,61,000	5,61,000	5,61,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,00,000	0	-11,39,000	5,61,000	5,61,000	5,61,000
Charged:	0	0	0	0	0	0
SB 02 PROMOTION AND PUBLICITY OF TOURISM S00N						
State Plan						

Voted:	50,00,000	0	0	50,00,000	15,99,014	15,97,862
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	15,99,014	15,97,862
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	15,99,014	15,97,862
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	15,99,014	15,97,862
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	67,00,000	0	-11,39,000	55,61,000	21,60,014	21,58,862
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	67,00,000	0	-11,39,000	55,61,000	21,60,014	21,58,862

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3452 TOURISM						
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	18,30,00,000	0	-11,39,000	18,18,61,000	21,60,014	21,58,862
Charged:	0	0	0	0	0	0
MH 3456 CIVIL SUPPLIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						

SB 01 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM
S00N

State Plan

Voted:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Charged:	0	0	0	0	0	0

SB 02 CONSUMER AWARENESS
C00N

Full Central Plan

Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	-7,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,00,000	1,000	-5,22,000	1,79,000	1,23,009	1,23,055
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3456 CIVIL SUPPLIES						
Sub Total (Mjr) Voted:	7,00,000	1,000	-5,22,000	1,79,000	1,23,009	1,23,055
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	35,000	-3,95,09,11,000	10,29,32,02,000	2,47,06,30,437	1,37,94,20,555
Charged:	0	0	0	0	0	0
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE
C90N

Share Central Plan

Voted:	1,81,00,000	0	0	1,81,00,000	10,49,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,81,00,000	0	0	1,81,00,000	10,49,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,81,00,000	0	0	1,81,00,000	10,49,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	20,00,000	0	0	20,00,000	1,15,000	1,15,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	1,15,000	1,15,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	1,15,000	1,15,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,01,00,000	0	0	2,01,00,000	11,64,000	1,15,000
Charged:	0	0	0	0	0	0

SB 03 BUILDINGS (FORENSIC SCIENCE)
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

Voted:	3,15,00,000	0	-1,75,000	3,13,25,000	1,51,00,100	1,51,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,15,00,000	0	-1,75,000	3,13,25,000	1,51,00,100	1,51,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,15,00,000	0	-1,75,000	3,13,25,000	1,51,00,100	1,51,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,15,00,000	0	-1,75,000	3,13,25,000	1,51,00,100	1,51,00,000
Charged:	0	0	0	0	0	0

SB 04 POLICE HOUSING
S00N

State Plan

Voted:	10,83,00,000	0	0	10,83,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,83,00,000	0	0	10,83,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,83,00,000	0	0	10,83,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,83,00,000	0	0	10,83,00,000	0	0
Charged:	0	0	0	0	0	0

SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT
S00N

State Plan

Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
Sub Total (Sub) Voted:	88,00,000	0	0	88,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,87,00,000	0	-1,75,000	16,85,25,000	1,62,64,100	1,52,15,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	16,87,00,000	0	-1,75,000	16,85,25,000	1,62,64,100	1,52,15,000
Charged:	0	0	0	0	0	0
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 POOLED NON RESIDENTIAL BUILDINGS S00N						
State Plan						
Voted:	16,30,00,000	0	-8,42,09,000	7,87,91,000	3,32,21,030	3,32,21,188
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,30,00,000	0	-8,42,09,000	7,87,91,000	3,32,21,030	3,32,21,188
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,30,00,000	0	-8,42,09,000	7,87,91,000	3,32,21,030	3,32,21,188
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,30,00,000	0	-8,42,09,000	7,87,91,000	3,32,21,030	3,32,21,188
Charged:	0	0	0	0	0	0
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE C90N						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
State Plan						
Voted:	90,00,000	0	-81,00,000	9,00,000	9,00,000	9,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	-81,00,000	9,00,000	9,00,000	9,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	-81,00,000	9,00,000	9,00,000	9,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	91,00,000	0	-82,00,000	9,00,000	9,00,000	9,00,000
Charged:	0	0	0	0	0	0
SB 04 NATIONAL LAW UNIVERSITY S00N						
State Plan						
Voted:	1,40,00,000	0	-14,00,000	1,26,00,000	30,80,290	30,80,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,40,00,000	0	-14,00,000	1,26,00,000	30,80,290	30,80,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,40,00,000	0	-14,00,000	1,26,00,000	30,80,290	30,80,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,40,00,000	0	-14,00,000	1,26,00,000	30,80,290	30,80,000
Charged:	0	0	0	0	0	0

SB 05 BUILDINGS (JAIL DEPARTMENT)
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0

SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS
S00N

State Plan

Voted:	3,02,00,000	0	-6,50,000	2,95,50,000	56,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,02,00,000	0	-6,50,000	2,95,50,000	56,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,02,00,000	0	-6,50,000	2,95,50,000	56,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,02,00,000	0	-6,50,000	2,95,50,000	56,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	23,13,00,000	0	-9,44,59,000	13,68,41,000	5,78,01,320	3,72,01,188
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	23,13,00,000	0	-9,44,59,000	13,68,41,000	5,78,01,320	3,72,01,188
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	23,13,00,000	0	-9,44,59,000	13,68,41,000	5,78,01,320	3,72,01,188
Charged:	0	0	0	0	0	0

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,00,000	0	0	1,50,00,000	0	0

Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 1,50,00,000 0 0 1,50,00,000 0 0
 Charged: 0 0 0 0 0 0

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDING (SECONDARY EDUCATION)
 S00N

State Plan

Voted: 8,81,00,000 0 -82,03,000 7,98,97,000 55,00,000 55,00,000
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 8,81,00,000 0 -82,03,000 7,98,97,000 55,00,000 55,00,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 8,81,00,000 0 -82,03,000 7,98,97,000 55,00,000 55,00,000
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 8,81,00,000 0 -82,03,000 7,98,97,000 55,00,000 55,00,000
 Charged: 0 0 0 0 0 0

SB 03 BUILDINGS (MIDDLE SCHOOLS)
 S00N

State Plan

Voted: 3,15,00,000 0 -22,05,000 2,92,95,000 2,92,95,000 2,92,95,000
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 3,15,00,000 0 -22,05,000 2,92,95,000 2,92,95,000 2,92,95,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,15,00,000 0 -22,05,000 2,92,95,000 2,92,95,000 2,92,95,000
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,15,00,000 0 -22,05,000 2,92,95,000 2,92,95,000 2,92,95,000
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Charged: 0 0 0 0 0 0

SB 05 CONSTRUCTION OF COLLEGE BUILDINGS
 S00N

State Plan

Voted: 14,48,00,000 0 -6,61,90,000 7,86,10,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 14,48,00,000 0 -6,61,90,000 7,86,10,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 14,48,00,000 0 -6,61,90,000 7,86,10,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 14,48,00,000 0 -6,61,90,000 7,86,10,000 0 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 26,44,00,000 0 -7,65,98,000 18,78,02,000 3,47,95,000 3,47,95,000
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 26,44,00,000 0 -7,65,98,000 18,78,02,000 3,47,95,000 3,47,95,000
 Charged: 0 0 0 0 0 0

SM 02 TECHNICAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF BUILDINGS
 S00N

State Plan

Voted: 5,28,00,000 0 0 5,28,00,000 94,38,713 94,38,713
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 5,28,00,000 0 0 5,28,00,000 94,38,713 94,38,713
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted:	5,28,00,000	0	0	5,28,00,000	94,38,713	94,38,713
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	5,28,00,000	0	0	5,28,00,000	94,38,713	94,38,713
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF ITI BUILDINGS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
S00N						
State Plan						
Voted:	7,22,00,000	0	0	7,22,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	7,22,00,000	0	0	7,22,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,22,00,000	0	0	7,22,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,22,00,000	0	0	7,22,00,000	0	0
Charged:	0	0	0	0	0	0

SB 06 GOVERNMENT ENGINEERING COLLEGE
S00N

State Plan						
Voted:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,10,00,000	0	0	26,10,00,000	14,24,08,853	14,24,08,853
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	26,10,00,000	0	0	26,10,00,000	14,24,08,853	14,24,08,853
Charged:	0	0	0	0	0	0

SM 03 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Voted:	3,50,00,000	0	-55,25,000	2,94,75,000	1,13,65,000	1,13,65,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,50,00,000	0	-55,25,000	2,94,75,000	1,13,65,000	1,13,65,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,00,000	0	-55,25,000	2,94,75,000	1,13,65,000	1,13,65,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,00,000	0	-55,25,000	2,94,75,000	1,13,65,000	1,13,65,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,00,000	0	-55,25,000	2,94,75,000	1,13,65,000	1,13,65,000
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	3,50,00,000	0	-55,25,000	2,94,75,000	1,13,65,000	1,13,65,000
Charged:	0	0	0	0	0	0
SM 04 ART AND CULTURE						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX SOON						
State Plan						
Voted:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (Mjr) Voted:	62,04,00,000	0	-8,04,44,000	53,99,56,000	25,02,47,853	25,02,47,853
Charged:	0	0	0	0	0	0

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 02 RURAL HEALTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RURAL HEALTH SOON

State Plan

Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
Charged:	0	0	0	0	0	0

SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INDIRA GANDHI MEDICAL COLLEGE COON

Full Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Sub Total(Bdgt) Charged:	1,00,000	0	-1,00,000	0	0	0
S00N		0	0	0	0	0
State Plan						
Voted:	3,44,00,000	0	-36,000	3,43,64,000	88,64,000	88,63,824
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,44,00,000	0	-36,000	3,43,64,000	88,64,000	88,63,824
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,44,00,000	0	-36,000	3,43,64,000	88,64,000	88,63,824
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	7,56,00,000	0	0	7,56,00,000	1,59,00,000	1,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,56,00,000	0	0	7,56,00,000	1,59,00,000	1,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,56,00,000	0	0	7,56,00,000	1,59,00,000	1,59,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,01,00,000	0	-1,36,000	10,99,64,000	2,47,64,000	2,47,63,824
Charged:	0	0	0	0	0	0
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA						
S00N						
State Plan						
Voted:	4,34,00,000	0	0	4,34,00,000	2,82,00,000	2,82,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,34,00,000	0	0	4,34,00,000	2,82,00,000	2,82,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,34,00,000	0	0	4,34,00,000	2,82,00,000	2,82,00,000
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	4,34,00,000	0	0	4,34,00,000	2,82,00,000	2,82,00,000
Charged:	0	0	0	0	0	0
SB 03 MEDICAL COLLEGE CHAMBA						
C90N						
Share Central Plan						
Voted:	3,97,00,000	0	-3,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,97,00,000	0	-3,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,97,00,000	0	-3,97,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	70,00,000	0	0	70,00,000	64,06,000	64,05,930
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	70,00,000	0	0	70,00,000	64,06,000	64,05,930
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	0	70,00,000	64,06,000	64,05,930
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	44,00,000	0	0	44,00,000	44,00,000	44,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	44,00,000	0	0	44,00,000	44,00,000	44,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	44,00,000	0	0	44,00,000	44,00,000	44,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,11,00,000	0	-3,97,00,000	1,14,00,000	1,08,06,000	1,08,05,930
Charged:	0	0	0	0	0	0

SB 04 MEDICAL COLLEGE NAHAN
C90N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Share Central Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	83,00,000	0	0	83,00,000	83,00,000	83,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	83,00,000	0	0	83,00,000	83,00,000	83,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,00,000	0	0	83,00,000	83,00,000	83,00,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	85,00,000	0	-2,00,000	83,00,000	83,00,000	83,00,000
Charged:	0	0	0	0	0	0

SB 05 MEDICAL COLLEGE HAMIRPUR
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	8,81,00,000	0	-6,62,90,000	2,18,10,000	2,18,10,000	2,18,10,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,81,00,000	0	-6,62,90,000	2,18,10,000	2,18,10,000	2,18,10,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,81,00,000	0	-6,62,90,000	2,18,10,000	2,18,10,000	2,18,10,000
Charged:	0	0	0	0	0	0
S00N						

State Plan							
Voted:	83,00,000	0	0	83,00,000	62,02,758	62,02,758	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	83,00,000	0	0	83,00,000	62,02,758	62,02,758	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	83,00,000	0	0	83,00,000	62,02,758	62,02,758	
Charged:	0	0	0	0	0	0	

State Plan							
Voted:	98,00,000	0	0	98,00,000	98,00,000	98,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	98,00,000	0	0	98,00,000	98,00,000	98,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	98,00,000	0	0	98,00,000	98,00,000	98,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (Sub)							
Voted:	10,62,00,000	0	-6,62,90,000	3,99,10,000	3,78,12,758	3,78,12,758	
Charged:	0	0	0	0	0	0	
Sub Total (Min)							
Voted:	31,93,00,000	0	-10,63,26,000	21,29,74,000	10,98,82,758	10,98,82,512	
Charged:	0	0	0	0	0	0	
Sub Total (SM)							
Voted:	31,93,00,000	0	-10,63,26,000	21,29,74,000	10,98,82,758	10,98,82,512	
Charged:	0	0	0	0	0	0	

SM 04 PUBLIC HEALTH
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 BUILDINGS						
S00N						
State Plan						
Voted:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)						
Voted:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub)						
Voted:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min)						
Voted:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM)						
Voted:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	51,57,00,000	0	-10,63,26,000	40,93,74,000	12,19,72,758	12,19,72,512
Charged:	0	0	0	0	0	0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS
S00N

State Plan							
Voted:	18,14,00,000	0	-3,02,39,000	15,11,61,000	10,69,14,499	10,69,14,970	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	18,14,00,000	0	-3,02,39,000	15,11,61,000	10,69,14,499	10,69,14,970	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)							
Voted:	18,14,00,000	0	-3,02,39,000	15,11,61,000	10,69,14,499	10,69,14,970	

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Available(+)/

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,14,00,000	0	-3,02,39,000	15,11,61,000	10,69,14,499	10,69,14,970
Charged:	0	0	0	0	0	0
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS S00N						
State Plan						
Voted:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985	17,68,44,366
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985	17,68,44,366
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985	17,68,44,366
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985	17,68,44,366
Charged:	0	0	0	0	0	0
SB 04 RIDF/NABARD S00N						
State Plan						
Voted:	32,00,00,000	0	3,33,06,000	35,33,06,000	17,73,31,596	17,73,31,510
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	32,00,00,000	0	3,33,06,000	35,33,06,000	17,73,31,596	17,73,31,510
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,00,00,000	0	3,33,06,000	35,33,06,000	17,73,31,596	17,73,31,510
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,00,00,000	0	3,33,06,000	35,33,06,000	17,73,31,596	17,73,31,510
Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON INSTALLATION OF HAND PUMPS UNDER RIDF (NABARD) S00N						
State Plan						
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Voted:	3,87,00,000	0	-3,87,00,000	0	-67,050	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,87,00,000	0	-3,87,00,000	0	-67,050	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,87,00,000	0	-3,87,00,000	0	-67,050	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,87,00,000	0	-3,87,00,000	0	-67,050	0
Charged:	0	0	0	0	0	0
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) C90N						
Share Central Plan						
Voted:	27,71,00,000	10,96,29,000	11,00,000	38,78,29,000	15,98,936	15,98,936
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	27,71,00,000	10,96,29,000	11,00,000	38,78,29,000	15,98,936	15,98,936
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,71,00,000	10,96,29,000	11,00,000	38,78,29,000	15,98,936	15,98,936
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	3,08,00,000	1,21,70,000	0	4,29,70,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,08,00,000	1,21,70,000	0	4,29,70,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,08,00,000	1,21,70,000	0	4,29,70,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,79,00,000	12,17,99,000	11,00,000	43,07,99,000	15,98,936	15,98,936
	Charged: 0	0	0	0	0	0

SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
S00N						
State Plan						
Voted:	33,70,00,000	0	-33,70,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 33,70,00,000	0	-33,70,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 33,70,00,000	0	-33,70,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 33,70,00,000	0	-33,70,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,68,50,00,000	12,17,99,000	-35,32,31,000	1,45,35,68,000	46,24,34,966	46,26,89,782
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,68,50,00,000	12,17,99,000	-35,32,31,000	1,45,35,68,000	46,24,34,966	46,26,89,782
	Charged: 0	0	0	0	0	0

SM 02 SEWERAGE AND SANITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT
S00N

State Plan

Voted:	10,08,00,000	0	-1,81,05,000	8,26,95,000	5,11,83,201	5,14,13,602
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,08,00,000	0	-1,81,05,000	8,26,95,000	5,11,83,201	5,14,13,602
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,08,00,000	0	-1,81,05,000	8,26,95,000	5,11,83,201	5,14,13,602
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,08,00,000	0	-1,81,05,000	8,26,95,000	5,11,83,201	5,14,13,602
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 10,08,00,000	0	-1,81,05,000	8,26,95,000	5,11,83,201	5,14,13,602
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 10,08,00,000	0	-1,81,05,000	8,26,95,000	5,11,83,201	5,14,13,602
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Mjr):	Voted: 1,78,58,00,000	12,17,99,000	-37,13,36,000	1,53,62,63,000	51,36,18,167	51,41,03,384
	Charged: 0	0	0	0	0	0
MH 4216 CAPITAL OUTLAY ON HOUSING						
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						

SB 01 GOVERNMENT RESIDENTIAL BUILDINGS
S00N

State Plan

Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM):						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	4,00,00,000	0	0	4,00,00,000	2,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES S00N						
State Plan						
Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,35,00,000	0	-1,35,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Min)	Voted: 5,35,00,000	0	-1,35,00,000	4,00,00,000	2,00,00,000	2,00,00,000
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 5,35,00,000	0	-1,35,00,000	4,00,00,000	2,00,00,000	2,00,00,000
	Charged: 0	0	0	0	0	0
SM 80 GENERAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 CONSTRUCTION OF GIRLS HOSTLES C50N						
Share Central Plan						
	Voted: 1,50,00,000	0	-1,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 1,50,00,000	0	-1,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,50,00,000	0	-1,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
S50N						
State Plan						
	Voted: 2,00,00,000	0	-2,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,00,00,000	0	-2,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,00,00,000	0	-2,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,50,00,000	0	-3,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 3,50,00,000	0	-3,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 3,50,00,000	0	-3,50,00,000	0	0	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Mjr)	Voted: 8,85,00,000	0	-4,85,00,000	4,00,00,000	2,00,00,000	2,00,00,000
	Charged: 0	0	0	0	0	0
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
SM 02 SOCIAL WELFARE						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE S00N						
State Plan						
	Voted: 0	3,44,00,000	-92,00,000	2,52,00,000	2,52,00,000	2,52,00,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 0	3,44,00,000	-92,00,000	2,52,00,000	2,52,00,000	2,52,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 0	3,44,00,000	-92,00,000	2,52,00,000	2,52,00,000	2,52,00,000
	Charged: 0	0	0	0	0	0
S10N						

State Plan							
	Voted:	20,00,000	0	-20,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :							
	Voted:	20,00,000	0	-20,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	20,00,000	0	-20,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :							
	Voted:	20,00,000	3,44,00,000	-1,12,00,000	2,52,00,000	2,52,00,000	2,52,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Min) :							
	Voted:	20,00,000	3,44,00,000	-1,12,00,000	2,52,00,000	2,52,00,000	2,52,00,000
	Charged:	0	0	0	0	0	0
Sub Total (SM) :							
	Voted:	20,00,000	3,44,00,000	-1,12,00,000	2,52,00,000	2,52,00,000	2,52,00,000
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
Sub Total (Mjr) :	Voted:	20,00,000	3,44,00,000	-1,12,00,000	2,52,00,000	2,52,00,000
	Charged:	0	0	0	0	0
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 BUILDINGS (AGRICULTURE) S00N						

State Plan							
	Voted:	2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :							
	Voted:	2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :							
	Voted:	2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,000
	Charged:	0	0	0	0	0	0
SB 02 BUILDING (HORTICULTURE) S00N							
State Plan							
	Voted:	1,20,00,000	0	0	1,20,00,000	49,50,880	49,50,880
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :							
	Voted:	1,20,00,000	0	0	1,20,00,000	49,50,880	49,50,880
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	1,20,00,000	0	0	1,20,00,000	49,50,880	49,50,880
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :							
	Voted:	1,20,00,000	0	0	1,20,00,000	49,50,880	49,50,880
	Charged:	0	0	0	0	0	0
Sub Total (Min) :							
	Voted:	3,72,00,000	0	0	3,72,00,000	78,54,880	78,54,880
	Charged:	0	0	0	0	0	0
Sub Total (Mjr) :							
	Voted:	3,72,00,000	0	0	3,72,00,000	78,54,880	78,54,880
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT S00N						

State Plan

Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 2,00,00,000	0	-2,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,00,00,000	0	-2,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,00,00,000	0	-2,00,00,000	0	0	0
	Charged: 0	0	0	0	0	0

SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	1,36,00,000	52,96,000	-3,71,000	1,85,25,000	1,37,62,136	79,78,646
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,36,00,000	52,96,000	-3,71,000	1,85,25,000	1,37,62,136	79,78,646
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,36,00,000	52,96,000	-3,71,000	1,85,25,000	1,37,62,136	79,78,646
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	15,00,000	0	6,20,000	21,20,000	16,10,000	16,10,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 15,00,000	0	6,20,000	21,20,000	16,10,000	16,10,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 15,00,000	0	6,20,000	21,20,000	16,10,000	16,10,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDRO120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
Sub Total (Sub):	Voted: 1,51,00,000	52,96,000	2,49,000	2,06,45,000	1,53,72,136	95,88,646
	Charged: 0	0	0	0	0	0
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS S00N						
State Plan						
Voted:	7,35,00,000	0	-1,84,80,000	5,50,20,000	2,04,30,866	1,64,00,339
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 7,35,00,000	0	-1,84,80,000	5,50,20,000	2,04,30,866	1,64,00,339
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 7,35,00,000	0	-1,84,80,000	5,50,20,000	2,04,30,866	1,64,00,339
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 7,35,00,000	0	-1,84,80,000	5,50,20,000	2,04,30,866	1,64,00,339
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 10,86,00,000	52,96,000	-3,82,31,000	7,56,65,000	3,58,03,002	2,59,88,985
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 10,86,00,000	52,96,000	-3,82,31,000	7,56,65,000	3,58,03,002	2,59,88,985
	Charged: 0	0	0	0	0	0
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH) S00N						
State Plan						
Voted:	3,02,00,000	0	-35,46,000	2,66,54,000	76,33,000	76,33,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 3,02,00,000	0	-35,46,000	2,66,54,000	76,33,000	76,33,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,02,00,000	0	-35,46,000	2,66,54,000	76,33,000	76,33,000
	Charged: 0	0	0	0	0	0

Sub Total(Sub) Voted: 3,02,00,000 0 -35,46,000 2,66,54,000 76,33,000 76,33,000
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
Sub Total (Min) Voted:	3,02,00,000	0	-35,46,000	2,66,54,000	76,33,000	76,33,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,02,00,000	0	-35,46,000	2,66,54,000	76,33,000	76,33,000
Charged:	0	0	0	0	0	0
MH 4405 CAPITAL OUTLAY ON FISHERIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 BUILDINGS S00N						
State Plan						
Voted:	1,11,22,000	0	0	1,11,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,11,22,000	0	0	1,11,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,11,22,000	0	0	1,11,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,11,22,000	0	0	1,11,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,11,22,000	0	0	1,11,22,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,11,22,000	0	0	1,11,22,000	0	0
Charged:	0	0	0	0	0	0
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
SM 01 FORESTRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 BUILDINGS S00N						
State Plan						
Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
Sub Total (F/NP) Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,00,00,000	0	-1,81,56,000	2,18,44,000	1,50,28,813	1,50,28,751

Charged:	0	0	0	0	0	0
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
SM 01 FOOD						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS						
S00N						
State Plan						
Voted:	16,00,000	0	-1,12,000	14,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	16,00,000	0	-1,12,000	14,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	16,00,000	0	-1,12,000	14,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	16,00,000	0	-1,12,000	14,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
Sub Total (Min) Voted:	16,00,000	0	-1,12,000	14,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	16,00,000	0	-1,12,000	14,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
SM 02 STORAGE AND WAREHOUSING						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 CONSTRUCTION OF GODOWNS						
S00N						
State Plan						
Voted:	78,00,000	0	-2,00,000	76,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	78,00,000	0	-2,00,000	76,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	78,00,000	0	-2,00,000	76,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	78,00,000	0	-2,00,000	76,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	78,00,000	0	-2,00,000	76,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM):						
Voted:	78,00,000	0	-2,00,000	76,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	94,00,000	0	-3,12,000	90,88,000	7,04,500	6,15,500
Charged:	0	0	0	0	0	0
MH 4425 CAPITAL OUTLAY ON CO-OPERATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES						
S00N						
State Plan						
Voted:	16,00,000	0	-55,000	15,45,000	5,02,000	4,45,000
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4425 CAPITAL OUTLAY ON CO-OPERATION						

Sub Total (F/NP) :Voted:	16,00,000	0	-55,000	15,45,000	5,02,000	4,45,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,00,000	0	-55,000	15,45,000	5,02,000	4,45,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,00,000	0	-55,000	15,45,000	5,02,000	4,45,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,00,000	0	-55,000	15,45,000	5,02,000	4,45,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	16,00,000	0	-55,000	15,45,000	5,02,000	4,45,000
Charged:	0	0	0	0	0	0

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

SM 01 EXPENDITURE ON MEDIUM IRRIGATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT
C90N

Share Central Plan

Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD (AIBP) C90N						
Share Central Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,12,000	0	-1,12,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	1,12,000	0	-1,12,000	0	0	0
Charged:	0	0	0	0	0	0
SM 20 PHINA SINGH PROJECT (NC)						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 04 PHINASINGH PROJECT C90N						
Share Central Plan						
Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	15,00,00,000	0	47,000	15,00,47,000	10,60,93,921	10,60,94,916
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	15,00,00,000	0	47,000	15,00,47,000	10,60,93,921	10,60,94,916
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	47,000	15,00,47,000	10,60,93,921	10,60,94,916
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	15,00,60,000	0	-13,000	15,00,47,000	10,60,93,921	10,60,94,916
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	15,00,60,000	0	-13,000	15,00,47,000	10,60,93,921	10,60,94,916
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	15,00,60,000	0	-13,000	15,00,47,000	10,60,93,921	10,60,94,916
Charged:	0	0	0	0	0	0
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT C90N						
Share Central Plan						

Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	15,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	15,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	15,00,00,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBDRO120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	-30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,60,000	0	-60,000	15,00,00,000	15,00,00,000	15,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,00,60,000	0	-60,000	15,00,00,000	15,00,00,000	15,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,00,60,000	0	-60,000	15,00,00,000	15,00,00,000	15,00,00,000
Charged:	0	0	0	0	0	0

SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUKKA HAR PROJECT IN KANGRA DISTT. (AIBP)
C90N

Share Central Plan

Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0
SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU C90N						
Share Central Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,12,000	0	-1,12,000	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,12,000	0	-1,12,000	0	0	0
Charged:	0	0	0	0	0	0
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI C90N						
Share Central Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,000	0	-28,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	56,000	0	-56,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	30,04,00,000	0	-3,53,000	30,00,47,000	25,60,93,921	25,60,94,916
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS
SOON

State Plan

Voted:	3,00,00,000	0	-42,26,000	2,57,74,000	2,14,51,662	2,09,03,221
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,00,00,000	0	-42,26,000	2,57,74,000	2,14,51,662	2,09,03,221
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,00,000	0	-42,26,000	2,57,74,000	2,14,51,662	2,09,03,221
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,00,00,000	0	-42,26,000	2,57,74,000	2,14,51,662	2,09,03,221
Charged:	0	0	0	0	0	0

SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS
SOON

State Plan

Voted:	3,00,00,000	0	72,000	3,00,72,000	1,54,66,417	1,54,67,294
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,00,00,000	0	72,000	3,00,72,000	1,54,66,417	1,54,67,294
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,00,000	0	72,000	3,00,72,000	1,54,66,417	1,54,67,294
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,00,00,000	0	72,000	3,00,72,000	1,54,66,417	1,54,67,294
Charged:	0	0	0	0	0	0

SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS
SOON

State Plan

Voted:	3,00,00,000	0	-26,71,000	2,73,29,000	1,75,04,437	1,75,04,281
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,00,00,000	0	-26,71,000	2,73,29,000	1,75,04,437	1,75,04,281
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	3,00,00,000	0	-26,71,000	2,73,29,000	1,75,04,437	1,75,04,281
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,00,00,000	0	-26,71,000	2,73,29,000	1,75,04,437	1,75,04,281
Charged:	0	0	0	0	0	0

SB 04 LIS IN VARIOUS DISTRICTS NABARAD
S00N

State Plan

Voted:	16,69,00,000	0	-33,07,000	16,35,93,000	11,46,01,584	11,46,01,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,69,00,000	0	-33,07,000	16,35,93,000	11,46,01,584	11,46,01,600
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,69,00,000	0	-33,07,000	16,35,93,000	11,46,01,584	11,46,01,600
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 16,69,00,000	0	-33,07,000	16,35,93,000	11,46,01,584	11,46,01,600
	Charged: 0	0	0	0	0	0

SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARAD
S00N

State Plan

Voted:	9,00,00,000	0	-6,99,66,000	2,00,34,000	70,12,851	70,13,513
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,00,00,000	0	-6,99,66,000	2,00,34,000	70,12,851	70,13,513
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,00,00,000	0	-6,99,66,000	2,00,34,000	70,12,851	70,13,513
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Sub Total (Sub):	Voted: 9,00,00,000	0	-6,99,66,000	2,00,34,000	70,12,851	70,13,513
	Charged: 0	0	0	0	0	0

SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP
C90N

Share Central Plan

Voted:	24,05,00,000	0	73,76,000	24,78,76,000	3,84,58,230	3,74,62,025
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 24,05,00,000	0	73,76,000	24,78,76,000	3,84,58,230	3,74,62,025
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 24,05,00,000	0	73,76,000	24,78,76,000	3,84,58,230	3,74,62,025
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	2,68,00,000	0	8,17,000	2,76,17,000	54,55,967	53,99,532
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,68,00,000	0	8,17,000	2,76,17,000	54,55,967	53,99,532
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,68,00,000	0	8,17,000	2,76,17,000	54,55,967	53,99,532
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 26,73,00,000	0	81,93,000	27,54,93,000	4,39,14,197	4,28,61,557
	Charged: 0	0	0	0	0	0

SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS
C90N

Share Central Plan

Voted:	4,25,00,000	0	-73,76,000	3,51,24,000	87,78,615	77,96,826
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,25,00,000	0	-73,76,000	3,51,24,000	87,78,615	77,96,826
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,25,00,000	0	-73,76,000	3,51,24,000	87,78,615	77,96,826
	Charged: 0	0	0	0	0	0

S10N

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	O	Total Grant S	R	T	at the beginning	for the Month

Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
State Plan						
Voted:	47,00,000	0	-8,17,000	38,83,000	5,04,400	3,45,490
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	47,00,000	0	-8,17,000	38,83,000	5,04,400	3,45,490
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	47,00,000	0	-8,17,000	38,83,000	5,04,400	3,45,490
Charged:	0	0	0	0	0	0
Sub Total (Sub)	4,72,00,000	0	-81,93,000	3,90,07,000	92,83,015	81,42,316
Charged:	0	0	0	0	0	0
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD SOON						
State Plan						
Voted:	4,53,00,000	0	-9,77,000	4,43,23,000	3,32,36,755	3,32,36,696
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,53,00,000	0	-9,77,000	4,43,23,000	3,32,36,755	3,32,36,696
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	4,53,00,000	0	-9,77,000	4,43,23,000	3,32,36,755	3,32,36,696
Charged:	0	0	0	0	0	0
Sub Total (Sub)	4,53,00,000	0	-9,77,000	4,43,23,000	3,32,36,755	3,32,36,696
Charged:	0	0	0	0	0	0
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) SOON						
State Plan						
Voted:	25,00,000	0	-25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	25,00,000	0	-25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	25,00,000	0	-25,00,000	0	0	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Sub Total (Sub)	Voted:	25,00,000	0	-25,00,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	70,92,00,000	0	-8,35,75,000	62,56,25,000	26,24,70,918
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	70,92,00,000	0	-8,35,75,000	62,56,25,000	26,24,70,918
	Charged:	0	0	0	0	0
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 COMMAND AREA DEVELOPMENT C90N						
Share Central Plan						
Voted:	9,98,00,000	0	-9,98,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,98,00,000	0	-9,98,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	9,98,00,000	0	-9,98,00,000	0	0	0
Charged:	0	0	0	0	0	0
SOON						
State Plan						
Voted:	8,82,00,000	0	-76,44,000	8,05,56,000	6,79,26,720	7,20,69,804

Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	8,82,00,000	0	-76,44,000	8,05,56,000	6,79,26,720	7,20,69,804
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,82,00,000	0	-76,44,000	8,05,56,000	6,79,26,720	7,20,69,804
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,11,00,000	0	-1,11,00,000	0	0	11,59,250
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

Sub Total (F/NP) Voted:	1,11,00,000	0	-1,11,00,000	0	0	11,59,250
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,11,00,000	0	-1,11,00,000	0	0	11,59,250
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,91,00,000	0	-11,85,44,000	8,05,56,000	6,79,26,720	7,32,29,054
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,91,00,000	0	-11,85,44,000	8,05,56,000	6,79,26,720	7,32,29,054
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	19,91,00,000	0	-11,85,44,000	8,05,56,000	6,79,26,720	7,32,29,054
Charged:	0	0	0	0	0	0

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STOCK (FLOOD CONTROL)
S00N

State Plan

Voted:	1,50,00,000	0	6,16,000	1,56,16,000	84,54,112	84,54,579
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,50,00,000	0	6,16,000	1,56,16,000	84,54,112	84,54,579
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	6,16,000	1,56,16,000	84,54,112	84,54,579
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	6,16,000	1,56,16,000	84,54,112	84,54,579
Charged:	0	0	0	0	0	0

SB 04 RIDF

S00N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

State Plan

Voted:	1,22,00,000	0	-14,60,000	1,07,40,000	15,17,620	15,18,005
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,22,00,000	0	-14,60,000	1,07,40,000	15,17,620	15,18,005
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,22,00,000	0	-14,60,000	1,07,40,000	15,17,620	15,18,005
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,22,00,000	0	-14,60,000	1,07,40,000	15,17,620	15,18,005
Charged:	0	0	0	0	0	0

SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)
C90N

Share Central Plan

Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,70,000	0	-2,70,000	0	0	0
Charged:	0	0	0	0	0	0

SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N

Share Central Plan

Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,70,000	0	-2,70,000	0	0	0
Charged:	0	0	0	0	0	0

SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV-FMP)

C90N

Share Central Plan

Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0

S00N

State Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :03/2020 (N)							Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T				
Capital Section								
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS								
Voted:	6,80,00,000	0	0	6,80,00,000	4,36,75,345	2,62,75,345		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) :Voted:	6,80,00,000	0	0	6,80,00,000	4,36,75,345	2,62,75,345		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	6,80,00,000	0	0	6,80,00,000	4,36,75,345	2,62,75,345		
Charged:	0	0	0	0	0	0		
S10N								
State Plan								
Voted:	40,000	0	-40,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) :Voted:	40,000	0	-40,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	40,000	0	-40,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (Sub) Voted:	6,82,70,000	0	-2,70,000	6,80,00,000	4,36,75,345	2,62,75,345		
Charged:	0	0	0	0	0	0		
SB 11 CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA C90N								
Share Central Plan								
Voted:	2,30,000	0	-2,30,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) :Voted:	2,30,000	0	-2,30,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0		
Charged:	0	0	0	0	0	0		
S10N								
State Plan DRAFT Report ID CBDR0120								

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)							Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T				
Capital Section								
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS								
Voted:	40,000	0	-40,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) :Voted:	40,000	0	-40,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	40,000	0	-40,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (Sub) Voted:	2,70,000	0	-2,70,000	0	0	0		
Charged:	0	0	0	0	0	0		
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME) C90N								
Share Central Plan								
Voted:	2,30,000	0	-2,30,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) :Voted:	2,30,000	0	-2,30,000	0	0	0		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0		

S00N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	6,80,00,000	0	17,000	6,80,17,000	1,63,49,303	1,63,50,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,80,00,000	0	17,000	6,80,17,000	1,63,49,303	1,63,50,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,80,00,000	0	17,000	6,80,17,000	1,63,49,303	1,63,50,000
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
	Voted:	40,000	0	-40,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	40,000	0	-40,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,000	0	-40,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	6,82,70,000	0	-2,53,000	6,80,17,000	1,63,49,303
	Charged:	0	0	0	0	0
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT. C90N						
Share Central Plan						
	Voted:	2,30,000	0	-2,30,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,30,000	0	-2,30,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,30,000	0	-2,30,000	0	0
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	40,000	0	-40,000	0	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	40,000	0	-40,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,000	0	-40,000	0	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,70,000	0	-2,70,000	0	0
	Charged:	0	0	0	0	0

SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
C90N						
Share Central Plan						
	Voted:	2,30,000	0	-2,30,000	0	0
	Charged:	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,70,000	0	-2,70,000	0	0	0
Charged:	0	0	0	0	0	0
SB 15 CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA C90N						
Share Central Plan						
Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,70,000	0	-2,70,000	0	0	0
Charged:	0	0	0	0	0	0
SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA C90N						
Share Central Plan						
Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,70,000	0	-2,70,000	0	0	0
Charged:	0	0	0	0	0	0
SB 17 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
C90N						
Share Central Plan						
Voted:	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	2,30,000	0	-2,30,000	0	0	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	40,000	0	-40,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	2,70,000	0	-2,70,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min)	16,59,00,000	0	-35,27,000	16,23,73,000	6,99,96,380	5,25,97,929
Charged:	0	0	0	0	0	0
Sub Total (SM)	16,59,00,000	0	-35,27,000	16,23,73,000	6,99,96,380	5,25,97,929
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	16,59,00,000	0	-35,27,000	16,23,73,000	6,99,96,380	5,25,97,929
Charged:	0	0	0	0	0	0

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Voted:	45,00,00,000	0	0	45,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	45,00,00,000	0	0	45,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	45,00,00,000	0	0	45,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	45,00,00,000	0	0	45,00,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min)	45,00,00,000	0	0	45,00,00,000	0	0
Charged:	0	0	0	0	0	0

SM 01 HYDEL GENERATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.
S00N

State Plan

Voted:	14,00,00,000	0	-3,50,00,000	10,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,00,00,000	0	-3,50,00,000	10,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,00,00,000	0	-3,50,00,000	10,50,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,00,00,000	0	-3,50,00,000	10,50,00,000	0	0
Charged:	0	0	0	0	0	0

SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.
S00N

State Plan

Voted:	11,02,00,000	0	0	11,02,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Sub Total (P/NP) Voted:	11,02,00,000	0	0	11,02,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,02,00,000	0	0	11,02,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,02,00,000	0	0	11,02,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,02,00,000	0	-3,50,00,000	21,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	25,02,00,000	0	-3,50,00,000	21,52,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	70,02,00,000	0	-3,50,00,000	66,52,00,000	0	0
Charged:	0	0	0	0	0	0

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SHARE CAPITAL INVESTMENT
S00N

State Plan

Voted:	5,00,000	0	-15,000	4,85,000	4,85,000	4,85,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	-15,000	4,85,000	4,85,000	4,85,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	-15,000	4,85,000	4,85,000	4,85,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	-15,000	4,85,000	4,85,000	4,85,000
Charged:	0	0	0	0	0	0

SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
S00N						
State Plan						
Voted:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379

Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379
Charged:	0	0	0	0	0	0

SB 03 CREATION OF STATE OF ART INDUSTRIAL AREAS
C80N

Share Central Plan

Voted:	5,00,00,000	0	-5,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,00,00,000	0	-5,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	-5,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

S20N

State Plan

Voted:	1,25,00,000	0	-1,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,25,00,000	0	-1,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,25,00,000	0	-1,25,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,25,00,000	0	-6,25,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 05 INDUSTRIAL INFRASTRUCTURE UPGRADATION SCHEME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

C80N

Share Central Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0

S20N

State Plan

Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	-1,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	-2,00,000	0	0	0
Charged:	0	0	0	0	0	0

SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS
S00N

State Plan

Voted:	80,00,000	0	-17,20,000	62,80,000	34,56,648	34,56,066
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	80,00,000	0	-17,20,000	62,80,000	34,56,648	34,56,066
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	-17,20,000	62,80,000	34,56,648	34,56,066

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	80,00,000	0	-17,20,000	62,80,000	34,56,648	34,56,066
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	12,54,00,000	0	-6,44,35,000	6,09,65,000	1,43,77,027	1,43,76,445

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	12,54,00,000	0	-6,44,35,000	6,09,65,000	1,43,77,027	1,43,76,445
Charged:	0	0	0	0	0	0
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES						
SM 01 CAPITAL BEARING DIVIDEND LIABILITY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 CONSTRUCTION OF RAILWAY LINES						
S00N						
State Plan						
Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	8,81,00,000	0	0	8,81,00,000	0	0
Charged:	0	0	0	0	0	0
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
SM 04 DISTRICT AND OTHER ROADS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						

SB 01 CONSTRUCTION OF RURAL ROADS
A00N

Full Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Voted:	1,23,00,000	5,00,00,000	-5,31,20,000	91,80,000	62,82,052	62,82,503
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,23,00,000	5,00,00,000	-5,31,20,000	91,80,000	62,82,052	62,82,503
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,23,00,000	5,00,00,000	-5,31,20,000	91,80,000	62,82,052	62,82,503
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,24,08,00,000	1,46,31,000	-16,86,64,000	1,08,67,67,000	31,27,62,533	31,27,62,224
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,24,08,00,000	1,46,31,000	-16,86,64,000	1,08,67,67,000	31,27,62,533	31,27,62,224
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,24,08,00,000	1,46,31,000	-16,86,64,000	1,08,67,67,000	31,27,62,533	31,27,62,224
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,25,31,00,000	6,46,31,000	-22,17,84,000	1,09,59,47,000	31,90,44,585	31,90,44,727
Charged:	0	0	0	0	0	0

SB 02 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS
S00N

State Plan

Voted:	7,50,00,000	0	3,71,75,000	11,21,75,000	1,21,11,154	1,21,09,105
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,50,00,000	0	3,71,75,000	11,21,75,000	1,21,11,154	1,21,09,105
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,50,00,000	0	3,71,75,000	11,21,75,000	1,21,11,154	1,21,09,105
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,50,00,000	0	3,71,75,000	11,21,75,000	1,21,11,154	1,21,09,105
Charged:	0	0	0	0	0	0

SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

S00N

State Plan

Voted:	3,50,00,000	0	-3,49,53,000	47,000	-20	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,50,00,000	0	-3,49,53,000	47,000	-20	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,00,000	0	-3,49,53,000	47,000	-20	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,00,000	0	-3,49,53,000	47,000	-20	0
Charged:	0	0	0	0	0	0

SB 04 CONSTRUCTION OF BRIDGES

S00N

State Plan

Voted:	53,00,00,000	4,47,00,000	-15,71,54,000	41,75,46,000	22,18,41,135	22,18,40,822
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	53,00,00,000	4,47,00,000	-15,71,54,000	41,75,46,000	22,18,41,135	22,18,40,822
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	53,00,00,000	4,47,00,000	-15,71,54,000	41,75,46,000	22,18,41,135	22,18,40,822
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	53,00,00,000	4,47,00,000	-15,71,54,000	41,75,46,000	22,18,41,135	22,18,40,822
Charged:	0	0	0	0	0	0

SB 05 ROAD SIDE FACILITY

S00N

State Plan

Voted:	15,00,000	0	-8,26,000	6,74,000	6,74,000	6,74,335
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,00,000	0	-8,26,000	6,74,000	6,74,000	6,74,335
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	-8,26,000	6,74,000	6,74,000	6,74,335
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub) Voted:	15,00,000	0	-8,26,000	6,74,000	6,74,000	6,74,335
Charged:	0	0	0	0	0	0

SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA (PMGSY)
C90N

Share Central Plan

Voted:	1,36,03,00,000	1,11,45,00,000	0	2,47,48,00,000	0	-2,47,48,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,36,03,00,000	1,11,45,00,000	0	2,47,48,00,000	0	-2,47,48,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,36,03,00,000	1,11,45,00,000	0	2,47,48,00,000	0	-2,47,48,00,000
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	15,11,00,000	12,39,00,000	0	27,50,00,000	0	-27,50,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	15,11,00,000	12,39,00,000	0	27,50,00,000	0	-27,50,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	15,11,00,000	12,39,00,000	0	27,50,00,000	0	-27,50,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,51,14,00,000	1,23,84,00,000	0	2,74,98,00,000	0	-2,74,98,00,000
Charged:	0	0	0	0	0	0

SB 09 MAJOR DISTRICT ROADS
S00N

State Plan

Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub) Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 10 CONSTRUCTION OF ROADS UNDER NABARD S00N						
State Plan						
Voted:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263	5,89,50,818
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263	5,89,50,818
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263	5,89,50,818
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263	5,89,50,818
Charged:	0	0	0	0	0	0
SB 11 RURAL ROAD WORLD BANK S00N						
State Plan						
Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	25,00,00,000	0	-25,00,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND C00N						
Full Central Plan						
Voted:	27,71,00,000	0	-2,47,36,000	25,23,64,000	6,75,84,372	6,75,84,384
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	27,71,00,000	0	-2,47,36,000	25,23,64,000	6,75,84,372	6,75,84,384
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						
Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,71,00,000	0	-2,47,36,000	25,23,64,000	6,75,84,372	6,75,84,384
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,71,00,000	0	-2,47,36,000	25,23,64,000	6,75,84,372	6,75,84,384
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,04,56,00,000	1,34,77,31,000	-49,16,77,000	4,90,16,54,000	68,02,05,489	-2,06,95,95,809
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,04,56,00,000	1,34,77,31,000	-49,16,77,000	4,90,16,54,000	68,02,05,489	-2,06,95,95,809
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,04,56,00,000	1,34,77,31,000	-49,16,77,000	4,90,16,54,000	68,02,05,489	-2,06,95,95,809
Charged:	0	0	0	0	0	0
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 INVESTMENT IN HRTC S00N						
State Plan						
Voted:	0	1,000	15,61,99,000	15,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	15,61,99,000	15,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	15,61,99,000	15,62,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	15,61,99,000	15,62,00,000	0	0
Charged:	0	0	0	0	0	0
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N)						
Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS
S00N

State Plan

Voted:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0

SB 05 TRANSPORT NAGAR
S00N

State Plan

Voted:	1,01,00,000	0	-1,01,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,01,00,000	0	-1,01,00,000	0	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,01,00,000	0	-1,01,00,000	0	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
Sub Total (Sub) Voted:	1,01,00,000	0	-1,01,00,000	0	0	0
Charged:	0	0	0	0	0	0
SB 06 TRAINING INSTITUTE S00N						
State Plan						
Voted:	27,00,000	0	0	27,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	27,00,000	0	0	27,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,00,000	0	0	27,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,00,000	0	0	27,00,000	0	0
Charged:	0	0	0	0	0	0
SB 07 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT S00N						
State Plan						
Voted:	33,00,000	0	0	33,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	33,00,000	0	0	33,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,00,000	0	0	33,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,00,000	0	0	33,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,11,00,000	2,000	18,63,98,000	20,75,00,000	4,53,00,000	0
Charged:	0	0	0	0	0	0

SM 01 SCCP

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INV. IN HRTC
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT							
	Voted:	15,62,00,000	0	-15,62,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	15,62,00,000	0	-15,62,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,62,00,000	0	-15,62,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	15,62,00,000	0	-15,62,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIOINAL / BLOCK LEVEL S00N							
State Plan							
	Voted:	4,03,00,000	0	-4,03,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	4,03,00,000	0	-4,03,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,03,00,000	0	-4,03,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,03,00,000	0	-4,03,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	19,65,00,000	0	-19,65,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	19,65,00,000	0	-19,65,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	21,76,00,000	2,000	-1,01,02,000	20,75,00,000	4,53,00,000	0
	Charged:	0	0	0	0	0	0
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES S00N							
State Plan							
	Voted:	30,00,000	0	-30,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	30,00,000	0	-30,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,00,000	0	-30,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	30,00,000	0	-30,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	30,00,000	0	-30,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	30,00,000	0	-30,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	30,00,000	0	-30,00,000	0	0	0

Charged: 0 0 0 0 0 0

MH 6801 LOANS FOR POWER PROJECTS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 LOANS TO H.P. POWER CORPORATION
SOON

State Plan

Voted: 62,00,00,000 0 -62,00,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 62,00,00,000 0 -62,00,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 62,00,00,000 0 -62,00,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 62,00,00,000 0 -62,00,00,000 0 0 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6801 LOANS FOR POWER PROJECTS

Charged: 0 0 0 0 0 0

SB 03 LOAN TO HP T AND D CORPORATION
SOON

State Plan

Voted: 32,00,00,000 0 0 32,00,00,000 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 32,00,00,000 0 0 32,00,00,000 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 32,00,00,000 0 0 32,00,00,000 0 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 32,00,00,000 0 0 32,00,00,000 0 0
Charged: 0 0 0 0 0 0

SB 04 KFW SHARE TO POWER PROJECTS
SOON

State Plan

Voted: 25,00,000 0 -25,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 25,00,000 0 -25,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 25,00,000 0 -25,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 25,00,000 0 -25,00,000 0 0 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 94,25,00,000 0 -62,25,00,000 32,00,00,000 0 0
Charged: 0 0 0 0 0 0

Sub Total (Mjr) : Voted: 94,25,00,000 0 -62,25,00,000 32,00,00,000 0 0
Charged: 0 0 0 0 0 0

Sub Total (R/C) Voted: ***** 1,50,92,28,000 -2,22,54,53,000 10,46,62,97,000 2,46,90,00,848 -37,20,60,934
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Sub Total (Grant) Voted: 25,42,66,00,000 1,50,92,63,000 -6,17,63,64,000 20,75,94,99,000 4,93,96,31,285 1,00,73,59,621
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Total Grant	R	Available(+) over spent(-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Capital Section					
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY					
MI 901DEDUCT RECEIPT AND RECOVERIES OF CAPITAL ACCOUNT					
SB 01 PURCHASE OF IMPROVED SEEDS					
0000					
Not Applicable					
Voted:	0	0	0	-6,71,733	-6,71,733
Charged:	0	0	0	0	0
Sub Total (P/NP):	0	0	0	-6,71,733	-6,71,733
Charged:	0	0	0	0	0
Sub Total (Bdgt)	0	0	0	-6,71,733	-6,71,733
Charged:	0	0	0	0	0
Sub Total (Sub)	0	0	0	-6,71,733	-6,71,733
Charged:	0	0	0	0	0
SB 02 PURCHASE OF FERTILIZER					
0000					
Not Applicable					
Voted:	0	0	0	-3,231	-3,231
Charged:	0	0	0	0	0
Sub Total (P/NP):	0	0	0	-3,231	-3,231
Charged:	0	0	0	0	0
Sub Total (Bdgt)	0	0	0	-3,231	-3,231
Charged:	0	0	0	0	0
Sub Total (Sub)	0	0	0	-3,231	-3,231
Charged:	0	0	0	0	0
SB 03 PURCHASE OF PLANT PROTECTION EQUIPMENTS					
0000					
Not Applicable					
Voted:	0	0	0	-13,86,825	-13,86,825
Charged:	0	0	0	0	0
Sub Total (P/NP):	0	0	0	-13,86,825	-13,86,825

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	0	0	0	0	-13,86,825	-13,86,825
Charged:	0	0	0	0	0	0
Sub Total (Sub)	0	0	0	0	-13,86,825	-13,86,825
Charged:	0	0	0	0	0	0
SB 04 PURCHASE OF IMPROVED IMPLEMENTS						
0000						
Not Applicable						
Voted:	0	0	0	0	-5,23,966	-5,23,966
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	0	0	0	-5,23,966	-5,23,966
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	0	0	0	0	-5,23,966	-5,23,966
Charged:	0	0	0	0	0	0
Sub Total (Sub)	0	0	0	0	-5,23,966	-5,23,966

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	0	0	0	-25,85,755	-25,85,755
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	0	0	0	0	-25,85,755	-25,85,755
Charged:	0	0	0	0	0	0

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

MI 101 MARKET LOANS

SB 01 MARKET LOANS BEARING INTERESTS
0000

Not Applicable
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

Voted: *****	0	0	0	63,22,36,83,000	63,22,36,83,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	63,22,36,83,000	0	0	63,22,36,83,000	63,22,36,83,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	63,22,36,83,000	0	0	63,22,36,83,000	63,22,36,83,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	63,22,36,83,000	0	0	63,22,36,83,000	63,22,36,83,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	63,22,36,83,000	0	0	63,22,36,83,000	63,22,36,83,000	0
Charged:	0	0	0	0	0	0

MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT

SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT
0000

Not Applicable

Voted: 7,00,00,00,000	0	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0

MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

SB 01 LOANS FROM NCDC
0000
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

Not Applicable

Voted: 3,20,000	0	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,20,000	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	3,20,000	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,20,000	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	3,20,000	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0

MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	70,22,40,04,000	0	0	70,22,40,04,000	70,22,40,04,000	0
Charged:	0	0	0	0	0	0

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

MI 101BLOCK LOANS

SB 08 EXTERNAL AIDED PROJECT (HYDROLOGY PROJECT) PHASE-II
0000

Not Applicable

Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	58,35,00,000	0	0	58,35,00,000	58,35,00,000	0
Charged:	0	0	0	0	0	0

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE

SM 04 ART AND CULTURE

MI 800OTHER EXPENDITURE

SB 01 CHAMUNDA NANDIKESHWAR TEMPLE TRUST
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE						
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

MH 6216 LOANS FOR HOUSING

SM 02 LOANS FOR HOUSING

MI 800OTHER LOANS

SB 01 GRANT OF LOANS TO ECONOMICALLY WEAKER SECTIONS IN URBAN AREAS
0000

Not Applicable

Voted:	52,000	0	0	52,000	52,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	52,000	0	0	52,000	52,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,000	0	0	52,000	52,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,000	0	0	52,000	52,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,000	0	0	52,000	52,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	52,000	0	0	52,000	52,000	0
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 6216 LOANS FOR HOUSING						
SB 01 UNDER (L.I.G.H SCHEMES) EXPENDITURE ON HOUSING SCHEMES 0000						
Not Applicable						
Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0

MI 800OTHER LOANS

SB 01 LOANS UNDER L.I.G.H. SCHEMES
0000

Not Applicable

	Voted:	15,03,000	0	0	15,03,000	15,03,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	15,03,000	0	0	15,03,000	15,03,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	15,03,000	0	0	15,03,000	15,03,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	15,03,000	0	0	15,03,000	15,03,000	0
	Charged:	0	0	0	0	0	0

SB 02 LOANS UNDER M.I.G.H. SCHEMES
0000

Not Applicable

	Voted:	13,73,000	0	0	13,73,000	13,73,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 6216 LOANS FOR HOUSING						
Sub Total (F/NP):	Voted:	13,73,000	0	0	13,73,000	13,73,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	13,73,000	0	0	13,73,000	13,73,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	13,73,000	0	0	13,73,000	13,73,000
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	30,72,000	0	0	30,72,000	30,72,000
	Charged:	0	0	0	0	0
Sub Total (SM):	Voted:	33,33,000	0	0	33,33,000	33,33,000
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	33,85,000	0	0	33,85,000	33,85,000
	Charged:	0	0	0	0	0

SB 05 RECEIPTS UNDER HUDCO
0000

Not Applicable

	Voted:	1,96,000	0	0	1,96,000	1,96,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,96,000	0	0	1,96,000	1,96,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,96,000	0	0	1,96,000	1,96,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,96,000	0	0	1,96,000	1,96,000	0
	Charged:	0	0	0	0	0	0

MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 800 OTHER LOANS

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						

SB 01 OTHER LOANS 0000						

Not Applicable

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr) :	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 800OTHER LOANS

SB 01 LOANS TO AGRICULTURISTS IN DISTRESS
0000

Not Applicable

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (Mjr) :	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
MH 6245 LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
SM 01 DRAUGHT						
MI 800OTHER LOANS						
SB 01 LOANS TO FIRE AND FLOOD SUFFERS 0000						
Not Applicable						
	Voted:	1,55,000	0	0	1,55,000	1,55,000
	Charged:	0	0	0	0	0
Sub Total (P/NP) :	Voted:	1,55,000	0	0	1,55,000	1,55,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,55,000	0	0	1,55,000	1,55,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,55,000	0	0	1,55,000	1,55,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,55,000	0	0	1,55,000	1,55,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	1,55,000	0	0	1,55,000	1,55,000
	Charged:	0	0	0	0	0
Sub Total (Mjr) :	Voted:	1,55,000	0	0	1,55,000	1,55,000

Charged: 0 0 0 0 0 0 0
 MH 6401 LOANS FOR CROP HUSBANDRY
 MI 119HORTICULTURE AND VEGETABLE CROPS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6401 LOANS FOR CROP HUSBANDRY						
SB 01 LOANS FOR HORTICULTURES 0000						
Not Applicable						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0

MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING

SM 02 STORAGE AND WAREHOUSING

MI 195LOANS TO CO-OPERATIVES

SB 01 CONSTRUCTION OF GODOWNS
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
 FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING						
Sub Total (Min):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0

MH 6425 LOANS FOR CO-OPERATION

MI 107LOANS TO CREDIT COOPERATIVES

SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES
0000

Not Applicable

Voted:	7,15,00,000	0	0	7,15,00,000	7,15,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	7,15,00,000	0	0	7,15,00,000	7,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,15,00,000	0	0	7,15,00,000	7,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,15,00,000	0	0	7,15,00,000	7,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,15,00,000	0	0	7,15,00,000	7,15,00,000	0
Charged:	0	0	0	0	0	0

MI 796TRIBAL AREA SUB PLAN

SB 01 LOANS UNDER ICDP SCHEME
0000

Not Applicable

Voted:	70,000	0	0	70,000	70,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	70,000	0	0	70,000	70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,000	0	0	70,000	70,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 6425 LOANS FOR CO-OPERATION							
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	70,000	0	0	70,000	70,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	70,000	0	0	70,000	70,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr) Voted:	7,15,70,000	0	0	7,15,70,000	7,15,70,000	0	0
Charged:	0	0	0	0	0	0	0

MH 6506 LOANS FOR LAND REFORMS

MI 104LOANS TO ALLOTTEES OF SURPLUS LAND

SB 01 INTERESTFREE LOAN TO LANDLESS&OTHER ALLOTTEES OF SURPLUS LAND UNDER H.P.CEILING ON LAND HOLDINGS ACT
0000

Not Applicable

Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0

MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

MI 101PANCHYATI RAJ

SB 01 LOANS TO VILLAGE PANCHAYATS
0000

Not Applicable

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES							

Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0

MH 6801 LOANS FOR POWER PROJECTS

MI 800OTHER LOANS TO ELECTRICITY BOARDS

SB 04 LOANS UNDER ACCELERATED POWER DEVELOPMENT PROGRAMME TO H.P.S.E.B.
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
Sub Total (Mjr) : Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES						
MI 102SMALL SCALE INDUSTRIES						
SB 01 LOANS TO SMALL INDUSTRIES 0000						
Not Applicable						
Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
SB 02 LOANS TO H.P.S.S.I. AND EXPORT CORPORATION 0000						
Not Applicable						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 03 LOANS UNDER DISTRICT INDUSTRIES CENTRES
0000

Not Applicable
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 04 MARGIN MONEY TO SICK UNITS
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,53,000	0	0	2,53,000	2,53,000	0
Charged:	0	0	0	0	0	0

MI 103HANDLOOM INDUSTRIES

SB 01 LOANS UNDER HILL AREA WOOLEN DEVELOPMENT PROJECT UNDER PROJECT PACKAGE SCHEME
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

MI 200OTHER VILLAGE INDUSTRIES

SB 01 INTERESTFREE LOANS TO ENTERPENEURS H.P.
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 2,55,000	0	0	2,55,000	2,55,000	0
	Charged: 0	0	0	0	0	0

MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS

SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS

MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 LOAN TO HP STATE FINANCIAL CORPORATION
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE
0000

Not Applicable

Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total (Sub) Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS 0000						
Not Applicable						
Voted:	8,09,000	0	0	8,09,000	8,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,09,000	0	0	8,09,000	8,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,09,000	0	0	8,09,000	8,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,09,000	0	0	8,09,000	8,09,000	0
Charged:	0	0	0	0	0	0
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC 0000						
Not Applicable						
Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0
SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES 0000						
Not Applicable						
Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT) FOR THE MONTH OF :03/2020 (N)						

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S 0000						
Not Applicable						
Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,38,94,000	0	0	12,38,94,000	12,38,94,000	0
Charged:	0	0	0	0	0	0
MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES						

SB 01 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF MOTOR CARS
0000

Not Applicable

Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total (P/NP):	Voted:	33,00,000	0	0	33,00,000	33,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	33,00,000	0	0	33,00,000	33,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	33,00,000	0	0	33,00,000	33,00,000	0
	Charged:	0	0	0	0	0	0

SB 02 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF SCOOTER
0000

Not Applicable

Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:	0	0	0	0	0	0

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS
0000

Not Applicable

Voted:	64,000	0	0	64,000	64,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	64,000	0	0	64,000	64,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	64,000	0	0	64,000	64,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total (Sub):	Voted:	64,000	0	0	64,000	64,000	0
	Charged:	0	0	0	0	0	0

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES 0000						
Not Applicable						
Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES 0000						
Not Applicable						
Voted:	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,000	0	0	75,000	75,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :03/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,08,40,000	0	0	1,08,40,000	1,08,40,000	0
Charged:	0	0	0	0	0	0

MI 203ADVANCES FOR PURCHASE OF OTHER CONVEYANCES

SB 01 LOANS FOR CYCLE ADVANCE 0000						
Not Applicable						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

MI 800OTHER ADVANCES

SB 01 WARM CLOTHING ADVANCE 0000							
Not Applicable							
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT) FOR THE MONTH OF :03/2020 (N)							
Total Grant					R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the

Classification	O	S	R	T	beginning	Month
Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Voted:	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
SB 04 EDUCATION LOAN						
0000						
Not Applicable						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	51,05,000	0	0	51,05,000	51,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	13,98,40,000	0	0	13,98,40,000	13,98,40,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	*****	0	0	71,02,29,75,000*****	*****	-25,85,755
Charged:	0	0	0	0	0	0
Sub Total (Grant):	71,02,29,75,000	0	0	71,02,29,75,000	71,02,03,89,245	-25,85,755
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT NA
FOR THE MONTH OF :03/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.						
S00N						
Not Applicable						
Voted:	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Grant):	0	0	0	0	-2,17,03,000	0
Charged:	0	0	0	0	0	0